

West Haven MOA Compliance

Requirement	Deliverable/Milestone	Deadline	Status
Fire Service Study			
Plan/timeline for study completion	Plan submitted to OPM	12/15/2018	Completed
Selection of vendor	Vendor selected and approved by OPM Secretary	1/1/2019	Completed (contract in negotiation)
Preliminary study	Preliminary study submitted (present to MARB at April meeting)	4/1/2019	Pending - Contract negotiation not completed.
Final study	Final study submitted (present to MARB at June meeting)	5/31/2019	Pending
FY 2018 Audit			
Preliminary 2018 operating results	Draft statement of revenues, expenditures and change in fund balance	12/20/2018	Completed
Completion of Audit	Submittal of audit, management letter, single audits to OPM	2/22/2019	Pending
Efficiencies, Consolidations, Shared Services (a.k.a. measures for achieving budgetary savings)			
Update on plan development	Update submitted to MARB	1/15/2019	Completed
Preliminary plan completed	Preliminary plan submitted	2/15/2019	Pending - preliminary plan to include sufficient detail for Year 1 measures to include in budget
Final plan completed	Final plan submitted	5/31/2019	Pending
Plan to Address Administrative Capacity Issues			
Organizational plan completed	Plan submitted to MARB	2/15/2019	Pending
FY 2020 Budget			
Submittal of Mayor's recommended budget	Recommended budget submitted to MARB	3/21/2019	Pending
MARB approval of City budget	Approval by MARB	6/30/2019	Pending
5-Year Plan			
Proposed Update to 5-Year Plan	Updated plan included as part of budget	3/21/2019	Pending
MARB approval of Update to 5-Year Plan	Approval by MARB	6/30/2019	Pending - plan to reflect proposed efficiency measures
Other Items			
Plan for sale of City owned assets	Plan submitted to MARB	4/1/2019	Pending
Contribute FY 2019 and budget FY 2020 ADC for Police and Fire pensions	Evidence that FY 2019 payment made and FY 2020 amounts budgeted	6/30/2019	Pending
Reserve policy for General Fund and health insurance plans	Reserve policy submitted to MARB	6/30/2019	Pending