



STATE OF CONNECTICUT
OFFICE OF POLICY AND MANAGEMENT

March 13, 2009

To: Appropriations Committee
Government Administration and Elections Committee

From: Robert L. Genuario, Secretary

A handwritten signature in black ink, appearing to read "R. Genuario".

Section 26 of Public Act 09-1 requires the Secretary of the Office of Policy and Management to "monitor expenditures for personal services agreements and consultant agreements for executive branch agencies during the fiscal year ending June 30, 2009", and to "take such action as necessary to reduce expenditures for such purpose by two million dollars" during the current fiscal year.

The Secretary is further directed to submit a report to your committees "identifying reductions of at least eight million dollars in the aggregate in the cost to executive branch agencies for personal services agreements and consulting agreements" during this fiscal year. That \$8 million savings is in addition to the \$2 million in savings referred to above.

The Office of Policy and Management has identified a number of contract terminations which are expected to result in significant FY 2009 savings. State agencies are in the process of terminating those agreements and the exact savings, as well as the cost of termination, will not be known until that process is completed. However, we expect the savings to be substantially in excess of \$10 million in this fiscal year, with additional savings in the future.

In addition, the Office of Policy and Management has increased its scrutiny of personal service agreements, in order ensure that all such agreements are essential to the conduct of state business. We expect that process to result in significant savings both this year and in the future.

Finally, we have identified additional personal service agreements and memorandums of understanding which agencies will be directed to either renegotiate or not to renew when they expire. The savings resulting from those actions remain to be determined.

Attached is a list of the PSA's and MOU's designated for termination and the FY 2009 savings associated with those actions.

Personal Service Agreement Cancellations

Agency	Contractor	Contract ID	Description of Service	Savings FY 2009
CAT	AMS PLANNING & RESEARCH CORP	08CAT0002AA	Assist CCT in developing a strategic plan that will guide the agency for the next three years, 2009 - 2011	49,000
CAT	DISCOVER NEW ENGLAND	08CAT0012AA	Work with all (6) New England Governors to promote New England, including CT, as a destination to international markets as more fully stated in PSA #08CAT0012AA	0
CAT Total				49,000
CSL	ANDREWS CONSULTING	09CSL0007AD	PROVISION OF UP TO 4 DAYS OF TRAINING	4,000
CSL	DODIE GAUDET	09CSL0007AC	PROVISION OF UP TO 6 DAYS OF TRAINING	4,800
CSL Total				8,800
CTF	UNIVERSITY OF HARTFORD	08CTF0071UH	RESEARCH AND EVALUATION	134,000
CTF Total				134,000

DAG	THE PARISKY GROUP	08DAG0013AA	Management services to support the CT Department of Agriculture CT Food Policy Council in accordance with PSA 08DAG0013AA	10,000
DAG	BARBARA GORDON	08DAG0007AA	Act as Executive Director of the CT Seafood Advisory Council as more fully stated in PSA 08DAG0007AA	18,366
DAG	RICHARD E JOAQUIN ATTORNEY LLC	08DAG0008AA	Provide services of a Hearing Officer as defined in C.G.S. 4-166(4) and as more fully stated in PSA #08DAG0008AA	2,292
DAG Total				30,658
DAS	DELOITTE CONSULTING LLP	08DAS0003AA	Provide accounting and actuarial services supporting the development of a DAS budget expansion option to transition the State of CT from a Pay-As-You-Go finance and accounting to a Reserve Based Internal Service Fund model.	0
DAS Total				0
DCC	SYNAPSE ENERGY ECONOMICS INC	08DCC0001AA	Provide services for the monitoring of the activities of the New England Power Pool (NEPOOL) and ISO New England as more fully stated in PSA 08DCC0001AA	36,070
DCC Total				36,070
DCF	GLOBAL TALENT AGENCY INC	08DCF6420AA	Drumming Lessons at CCP	20,374
DCF	MARSHA K SALUS	08DCF6430AA	Supervisory Training for DCF staff	54,504

DCF	UNITED WAY OF CONN INC		Develop Database for DCF	22,749
DCF	JKM TRAINING INC		Training for the Safe Crisis Management	6,869
DCF	GIRLS CIRCLE ASSOCIATION		Training on Motivational Interviewing Pr	6,250
DCF	CHILD HEALTH AND DEVELOPMENT		Trauma-Focused Cognitive Behavioral Coll	89,250
DCF	EMPOWER NEW HAVEN INC	08DCF6388AA	Assessment and Training of Nonprofit Organization	45,125
DCF	WHEELER CLINIC INC		Coordinator for DCF sponsored conference	37,500
DCF	THE VILLAGE FOR FAMILIES & CHILDREN		Coordinator for the Governor's Task Forc	68,113
DCF Total				350,734
DDS	PARENTS AVAILABLE TO HELP INC (PATH)	08DDS000079IFS	To coordinate family support network for DDS consumers.	245
DDS	THE ARCLINK INCORPORATED	08DDS00099IFS	Online Information Services	1,300

DDS	NATL ASSOC OF ST DIRECTORS OF	08DDS000148IFS	Consulting Services	0
DDS	NATL ASSOC OF ST DIRECTORS OF	08DDS000134IFS	Membership Dues	0
DDS	THE CONNECTION INC	08DDS3586CL	Specialized Services	22,515
DDS Total				24,060
DOC	AMERICAN CORRECTIONAL ASSN	08DOC0254AA	Accreditation Services Maloney	1,800
DOC	CTR FOR FORENSIC ECONOMIC STUDI	07DOC0160AA	EXPERT WITNESS SERVICES MOLLO	9,450
DOC	KAY WILSON COACHING & TRAINING INC	08DOC0225AA	Consulting Services	17,600
DOC	EARL HELD	08DOC0276AA	Time Management Strategies Workshops	1,600
DOC	ALBERT J BERKOWITZ	05DOC0167AA	EXPERT WITNESS (BRYE)	15,000
DOC	DAVID SCHAP	07DOC0123AA	EXPERT WITNESS SERVICES	15,000

DOC	ALBERT J BERKOWITZ	07DOC0136AA	EXPERT WITNESS- SPARTZ	8,400
DOC	KATHLEEN DENNEHY-FAY	09DOC0127AA	Interview Committee Member - Health Management Administrator	1,425
DOC	SKY ENDEAVORS LLC	09DOC0130AA	Multi-cultural Art Exhibits	6,000
DOC	ALBERT J BERKOWITZ	07DOC0136AA	EXPERT WITNESS- SPARTZ	8,400
DOC	DAVID SCHAP	07DOC0124AA	EXPERT WITNESS (SPARTZ)	7,520
DOC	KATHRYN A BURNS MD	04DOC0070AA	PROVIDE CASE REVIEW, TRIAL TESTIMONY AND CONSULTATION SERVICES TO THE OFFICE OF THE ATTORNEY GENERAL IN REFERENCE TO THE CASE OF WISEMAN V ARMSTRONG, CV-02-0821661.	6,212
DOC	CRIMINAL JUSTICE INST	04DOC0077AA	CONSULTATION SERVICES	16,162
DOC	CTR FOR FORENSIC ECONOMIC STUDI	04DOC0114AA	TESTIMONY IN WISEMAN V/ ARMSTRONG	17,843
DOC	JEFFREY L METZNER MD PC	05DOC0104AA	EXPERT WITNESS WISEMANV. ARMSTRONG	8,806
DOC	THEADORE C CHAN	04DOC0073AA	EXPERT WITNESS (WISEMAN)	16,225

DOC	LINDSAY M HAYES	07DOC0163AA	EXPERT WITNESS SERVICES	49,150
DOC	WALTER KAUTZKY	08DOC0206AA	Expert Witness Kinsman v. Lantz	2,125
DOC	GARY VILKE	08DOC0205AA	Expert Witness Services Kinsman vs. Lantz 07CV703(JCH)	3,320
DOC	CONSOLIDATED CONSULTANTS CO	07DOC0141AA	EXPERT WITNESS (SPARTZ)	2,361
DOC	CHARLES V WETLI MD	08DOC0204AA	Expert Witness Services Kinsman v. Lantz No. 07CV703(JCH)	3,666
DOC	CTR FOR FORENSIC ECONOMIC STUDI	08DOC0147AA	Consultant Services Kinsman vs. Lantz	10,000
DOC	KATHRYN A BURNS MD	08DOC0209AA	Expert Witness Services Kinsman vs. Lantz	12,600
DOC	DAVID SCHAP	08DOC0203AA	Expert Witness Services (Silhavy)	15,000
DOC	CHASE RIVELAND	07DOC0135AA	EXPERT WITNESS- WISEMAN	22,835
DOC	DAVID MANDEL & ASSOCIATES LLC	08DOC0148AA	Domestic Violence Consultant Services	14,750

DOC	THE CONNECTION INC	08DOC0213AA	Program Fidelity	78,751
DOC Total				372,002
DOL	LOVETOWORK.ORG LLC	08DOL4740PS	Funds the continuation of support for the Workforce Information Council (WIC)	92,299
DOL Total				92,299
DPH	LEADERSHIP GREATER HARTFORD	07DPH0219EE	Team Development	10,000
DPH	CONNECTICUT COALITION FOR ENVIRONMENTAL	07DPH0026EE-1	Asthma Program	60,332
DPH	JOHN J RICCI	07DPH0212EE	Mobile Field Hospital	1,090
DPH	GREGORY M KLAUS	07DPH0214EE	Mobile Field Hospital	0
DPH	PAUL GACEK	08DPH0221FF	Travel Reimbursement	207
DPH	NEIWPC	08DPH1508FF	Asset Management Workshop	0

DPH	CENTRAL AREA HEALTH EDUCATION CENTER	07DPH0202EE	FIM Local Review and Monitoring	24,167
DPH	EAST SHORE HEALTH DISTRICT	07DPH0203EE	FIM Local Review & Monitoring	24,167
DPH	EASTERN CT HEALTH NETWORK INC	07DPH0201EE	FIM Local Review and Monitoring	24,167
DPH	WINDHAM REGIONAL COMM COUNCIL	07DPH0204EE	FIM Local Review & Monitoring	24,167
DPH Total				168,296
DPS	STEPHEN BYRNE	08DPS00010AA	Athletic/Physical Training, Post Injury Care & Rehabilitative Care to DPS	9,272
DPS Total				9,272
DPW	CUSHMAN & WAKEFIELD	08DPW1028AA	PSA property appraisal of 4 lots -Pine Ridge Industrial Park, Beacon Falls, CT. Lots 1,2,3 and 5 Lancaster Drive.	3,900
DPW	SERVUS MANAGEMENT CORPORATION	06DPW0682AA	PROP MGT SVC FOR FORENSIC LAB AND MULCAHY COMPLEX MERIDEN THRU 9/30/2010.	133,844
DPW	SERVUS MANAGEMENT CORPORATION	05DPW0360AA	PSA Prop. Mgt Forensic Lab, Me	1,000,000

DPW	SIMONS REAL ESTATE GROUP INC	06DPW0662AA	Property Mangement for 115 Virginia Ave., Bridgeport	178,151
DPW	OWENS RENZ & LEE CO INC	08DPW0823AA	psa for 1111 country club rd.& troop k	1,160,748
DPW	OWENS RENZ & LEE CO INC	08DPW0898AA	Manage Property for DPS Troop G, 149 Prospect St, Bridgeport and th West Haven Toll Booth Building.	125,000
DPW Total				2,601,643
DSR	SPECTRUM GAMING GROUP LLC	08DSR0002AA	Study of the Effects of Legalized Gambling on the Citizens of the State of Connecticut.	320,288
DSR Total				320,288
DSS	MORROW CONSULTING	08DSS6001SL	Bureau of Rehab. Services	11,445
DSS	OPTIMUS HEALTH CARE INC	07DSS1001CE	HUSKY Outreach	15,000
DSS	NEW LIFE CORPORATION	07DSS1002XX	Husky Outreach	30,000
DSS	WHEELER CLINIC INC	07DSS1012CH	HUSKY Outreach	30,000

DSS	COMMUNITY RENEWAL TEAM INC	07DSS1021EW	Husky Outreach	30,000
DSS	ALLIED COMMUNITY RESOURCES INC	07DSS1001AS	HUSKY Outreach	61,841
DSS	HARTFORD FOUNDATION FOR PUBLIC GIVING	07DSS1001ME	HUSKY Outreach	166,468
DSS	CAREER ASSESSMENT SERVICES	07DSS5902PX	Vocational Rehab. Services	200,000
DSS	CITY OF DANBURY	07DSS1001GT	HUSKY Outreach	20,000
DSS	TOWN OF NEW LONDON	07DSS1001TL	HUSKY OUTREACH - PSD	20,000
DSS	TOWN OF WINDHAM	07DSS1012CP	HUSKY Outreach	20,000
DSS	WATERBURY TOWN TREASURER	07DSS1002BV	HUSKY Outreach PSD	30,000
DSS	CITY OF BRISTOL	07DSS1011CJ	HUSKY OUTREACH - PSD	40,000
DSS	PUBLIC CONSULTING GROUP INC	08DSS3402NT	DFA	344,684

DSS Total 1,019,438

ECD HR & A ADVISORS INC 08ECD8012PS ASST PREP ECON STRATEGIC PLAN 124,971

ECD INFORMATION MANAGEMENT SYSTEMS INC 05ECD5009PS INFORMATION MANAGEMENT SYSTEMS-INVESTIGATIVE SERVICES FOR PEOPLE/COMP SEEKING FINANCIAL ASSISTANCE 6,960

ECD CHECKERS INTERNATIONAL INC 05ECD5408PS CHECKERS-INVESTIGATIVE SERVICES 23,514

ECD CONNECTICUT CENTER FOR ADVANCED 08ECD8006PS SMALL BUSINESS INCUBATOR PGM 0

ECD Total 155,445

ITD TONE UP WITH TONI'S PERSONAL TRAINING & 07ITD0002AA Fitness Center Aerobics Instructor 0

ITD Total 0

MHA CALDWELL MANAGEMENT ASSOCIATES 07MHA1164 Prevention Education & Training 4,500

MHA CITY OF NEW HAVEN 07MHA1031 Capacity Building 67,500

MHA	FOCUS ON RECOVERY-UNITED INC	07MHA1201	Prevention Education and Training	0
MHA	TECHNICAL ASSISTANCE COLLABORATIVE INC	07MHA1085	07-1085 Technical & training assistance DMHAS & DSS medicaid rehab option.	135,641
MHA	DAVID EPPNER	08MHA1086	Agency Management Services	563
MHA	NE INST OF ADDICTION STUDIES	08MHA1022	Prevention Education and Training	23,350
MHA	TRUSTEES OF DARTMOUTH COLLEGE	08MHA1097	Dual Diagnosis Outpatient	56,373
MHA	PSL ENGINEERING	08MHA1010	Agency Management Services	2,262
MHA	CHARLES RIVER LAB	05MHA1067	CMHC/Animal Care Services	127,458
MHA	BARRINS ASSOCIATES	08MHA1125	Agency Management Services	34,542
MHA	NASMHPD RESEARCH INST INC	08MHA1017	Agency Management Services Cedarcrest Ho	8,688
MHA	YALE NEW HAVEN HOSPITAL	08MHA1160	Agency Management Services	259,965

MHA	UNITED WAY OF CONN INC	08MHA1167	Advocacy and Education	4,583
MHA Total				725,424
OPM	LACAPRA ASSOCIATES INC	07OPM0144AA	Consultant Svcs to CT Energy Advisory Board on all aspects relating to its statutory responsibilities regarding the solicitation and evaluation of proposals for the development and siting of certain energy facilities in the State.	96,335
OPM Total				96,335
OTT	FRANKLIN PARK ASSOCIATES LLC	08OTT652PFM	Private Investment Fund Advisory Services	915,840
OTT	MCMC LLC	06OTT0613SF	Medical Case Management Services	2,419
OTT	CORVEL CORPORATION	06OTT0614SF	MEDICAL CASE MGMT SERVICES	1,568
OTT	SECURITY SERVICES OF CONNECTICUT INC	06OTT1609SF	Investigative Services	3,449
OTT	MCMC LLC	06OTT0615SF	Employer Respondents Examination Services	400,000
OTT	AEGIS INTERNATIONAL INC	07OTT0610SF	INVESTIGATIVE SERVICES	55,556

OTT	KORN & FERRY INTL	08OTT0648EX	Executive Search Consulting Services for the Connecticut Retirement Plans & Trust Funds.	8,861
OTT	CORPORATE GOVERNANCE RESEARCH AND	07OTT0643EX	Corporate Governance & Research Consulting Services	14,626
OTT Total				1,402,319
SDE	CONNECTICUT ECONOMIC RESOURCE CTR INC	07SDE0100AA	Provide staffing, logistical & management support for the early childhood research and policy council	8,499
SDE	CONNECTICUT WOMENS EDUC & LEGAL FUND	08SDE0095AA	Technical service for vocational educati	25,000
SDE	THE CT ASSOCIATION OF SCHOOLS	07SDE0099AA	Executive coaching & professional develo	279,167
SDE	THE CHARTER OAK GROUP LLC	07SDE0068AA	Provide Technical training to the Early	35,100
SDE	COUNCIL OF CHIEF STATE SCHOOL	07SDE0120AA	Enhanced Assessment grant to partner with other states and CCSSO for studies on the validity of accommodations that students with disabilities are allowed during state testing and validity of results received.	345,800
SDE Total				693,566
Grand Total				8,289,648

Memorandum of Understanding Cancellations

Agency	Contractor	Contract ID	Description of Service	Savings FY 2009
CTF	PROBATE COURT ADMINISTRATON	08CTF0109PC	KINSHIP FUND	262,501
CTF	UNIVERSITY OF CONNECTICUT	07CTF0023UC	FAMILY DEVELOPMENT CREDENTIAL TRAINING EVALUATION	10,545
CTF	UNIVERSITY OF CONNECTICUT	08CTF0128UC	FDC research and evaluation	72,499
CTF Total				345,545
DCF	CSSD		Hartford Juvenile Review Board	31,250
DCF Total				31,250
DOC	JUDICIAL DEPARTMENT	07DOC0165AA	Zero Tolerance Program	60,000
DOC	JUDICIAL DEPARTMENT	08DOC0134AA	Zero Tolerance Program	11,250

DOC	DEPT OF MENTAL HEALTH AND ADDICTION SVCS	08DOC0135AA	Mental Health AIC	208,333
DOC	COMMISSION ON FIRE PREVENTION	08DOC0216AA	Use of CT Fire Academy for DOC Tactical Training	10,000
DOC	DEPT OF MENTAL HEALTH AND ADDICTION SVCS	08DOC0150AA	OP&A- Seriously Mentally Ill	150,000
DOC Total				439,583
DOT	OFFICE OF THE STATE COMPTROLLER	09DOT0050AA	MOU WITH STATE COMPTROLLER FOR ROBERT KINNIN CORE-CT IMPLEMENTATION	24,740
DOT	OFFICE OF POLICY & MANAGEMENT	09DOT0018AA	MOU WITH OPM FOR STUDY BY CALYPTUS CONSULTING GROUP	167,660
DOT	OFFICE OF THE STATE COMPTROLLER	08DOT0110AA	MOU COMPTROLLER FOR ACCENTURES SERVICES	750
DOT	OFFICE OF THE STATE COMPTROLLER	08DOT0110AA	MOU COMPTROLLER FOR ACCENTURES SERVICES	750
DOT Total				193,900
DPH	UNIVERSITY OF CONNECTICUT	08DPH0223FF	Provision of Boys and Girls Scouts camps to promote an awareness of careers in health care.	86,503

DPH	DEPT OF VETERANS AFFAIRS	08DPH0234FF	Study of Knowledge and Attitude of Emergency Rm Personnel towards Veterans Seeking Care in CT's Emergency Rooms	0
DPH	UNIVERSITY OF CONNECTICUT	06DPH0339DD	Nutrition Education Captain 5 A Day	82,461
DPH	UNIVERSITY OF CONNECTICUT	07DPH1505DD	Lead Program	80,000
DPH	UNIVERSITY OF CONNECTICUT	07DPH1505DE	Lead Training	80,000
DPH Total				328,964
DSS	BOARD OF TRUSTEES OF COMMUNITY COLLEGES	07DSS2801BY	Child Care Professional Development	992,230
DSS	STATE DEPT OF EDUCATION	08DSS2801HC	SDE - CCQ	289,652
DSS	UNIVERSITY OF CONNECTICUT	08DSS2802AY	Newsletter	30,000
DSS	CHILDREN'S TRUST FUND	08DSS3101DZ	Books to Dreams	25,000
DSS	UNIVERSITY OF CONNECTICUT	08DSS3302AY	Safety Net Evaluation	27,962

DSS	UNIVERSITY OF CONNECTICUT	06DSS2402AY	OSD Training	1,439,370
DSS Total				2,804,214
ECD	UNIVERSITY OF CONNECTICUT	08ECD0010MU	SE INCUBATOR PROGRAM	156,250
ECD Total				156,250
MHA	WORK FORCE COMPETITIVENESS	08MHA1166AA	Agency Management Services	0
MHA	UNIVERSITY OF CONNECTICUT	08MHA1041	Prevention Research	13,579
MHA	UNIVERSITY OF CONNECTICUT	08MHA1159	Prevention Research	45,568
MHA	UNIVERSITY OF CONNECTICUT	07MHA1149	Prevention Search	32,173
MHA	ATTORNEY GENERAL	07MHA1025	Agency Management Services	9,833
MHA	ATTORNEY GENERAL	06MHA1042	OOC Personal Services for AAG	10,938

MHA Total				112,092
			MOU BETWEEN OPM AND MANCHESTER COMMUNITY COLLEGE TO PROVIDE COMPUTER TRAINING/WORKSHOPS FOR CRIMINAL JUSTICE POLICY AND PLANNING STAFF ACCORDING TO C.G.S SECTION 10a-72. TOTAL NOT TO EXCEED \$6,000.00 AT A RATE NOT TO EXCEED \$150.00 PER HOUR	
OPM	MANCHESTER COMMUNITY COLLEGE	08OPM6005AA		6,000
OPM Total				6,000
OWC	CENTRAL CT STATE UNIVERSITY	08OWC0126AA	Small Business Development Center	0
OWC	DEPT OF LABOR	08OWC0093AA	Multi-Craft Training \$364,000 and Our Piece of the Pie \$30,000	12,599
OWC	DEPT OF LABOR	09OWC0139AA	Next Generation One Stop Change Initiative	0
OWC	DEPT OF LABOR	08OWC0127AA	Multicraft Training Center	106,402
OWC	UNIVERSITY OF CONNECTICUT	08OWC0128AA	MOU-Development of CT Nanoscale Sciences Center. 1) Purchase a Solor Simulator (\$45,000) that will be used to establish, in a documented mode, the behavior of the materials & architectures for solar energy research which UConn faculty are conducting	44,250
OWC	DEPT OF LABOR	08OWC0119AA	CETC Workforce Initiatives - Transfer funds to DOL for CETC Workforce Initiatives on behalf of OWC. OWC & DOL both recognize the need to retain the necessary expertise to successfully implement the state's workforce development agenda.	31,383

OWC Total				194,634
SDE	UNIVERSITY OF CONNECTICUT	05SDE0059AA	Magnet/Charter Study Effectiveness assessment	41,599
SDE	UNIVERSITY OF CONNECTICUT	06SDE0005AA	Online Assessment System	200,000
SDE	BOARD FOR STATE ACADEMIC AWARDS	07SDE0041AA	Governor's Early Childhood Research and Policy Council's Quality Improvement Systems	400,000
SDE	UNIVERSITY OF CONNECTICUT	07SDE0045AA	Birth through Five Newsletter	28,500
SDE	BOARD OF TRUSTEES OF COMMUNITY COLLEGES	07SDE0069AA	Administration and coordination of the r	41,667
SDE	CHEFA	07SDE0060AA	Early Childhood Education Cabinet initia	125,000
SDE	UNIVERSITY OF CONNECTICUT	04SDE0120AA	Student Assessment Programs	84,821
SDE Total				921,587
Grand Total				5,534,018

