



Dannel P. Malloy

GOVERNOR
STATE OF CONNECTICUT

March 16, 2016

Senator Beth Bye, Chairperson
Representative Toni Walker, Chairperson
Senator Robert Kane, Ranking Member
Representative Melissa Ziobron, Ranking Member
Appropriations Committee
Legislative Office Building, Room 2700
Hartford, Connecticut 06106

Thru: Neil Ayers, Director, Office of Fiscal Analysis

Dear Chairpersons and Ranking Members of the Appropriations Committee:

Given recent revenue projections showing the state facing a potential shortfall, I find it prudent to take steps to ensure this year's budget ends in balance. Accordingly, I am implementing rescissions pursuant to Section 4-85 of the Connecticut General Statutes. A list of these rescissions is attached.

Sincerely,

A handwritten signature in blue ink, appearing to read "Dannel P. Malloy".

Dannel P. Malloy
Governor

c: Kevin Lembo, Comptroller
Agency Heads

Attachment – rescission list

Rescissions - Effective April 1, 2016

Agency and Appropriation	FY 2016 Rescission Amount
Agricultural Experiment Station	330,539
10010 - Personal Services	273,339
10020 - Other Expenses	56,700
10050 - Equipment	500
Attorney General	1,153,812
10010 - Personal Services	1,100,694
10020 - Other Expenses	53,118
Board of Regents for Higher Education	1,892,651
12531 - Charter Oak State College	27,333
12533 - Connecticut State University	1,637,281
12534 - Board of Regents	5,660
12578 - Transform CSCU	222,377
Commission on Human Rights and Opportunities	258,777
10010 - Personal Services	240,000
10020 - Other Expenses	18,462
12027 - Martin Luther King, Jr. Commission	315
Council on Environmental Quality	6,089
10010 - Personal Services	6,000
10020 - Other Expenses	89
Department of Administrative Services	1,750,000
10010 - Personal Services	1,750,000
Department of Agriculture	177,803
10010 - Personal Services	138,643
10020 - Other Expenses	39,155
16037 - Tuberculosis and Brucellosis Indemnity	5
Department of Children and Families	6,543,508
10010 - Personal Services	500,000
12304 - Family Support Services	48,737
12504 - Homeless Youth	125,785
12515 - Differential Response System	192,560
12570 - Regional Behavioral Health Consultation	64,613
16008 - Health Assessment and Consultation	20,300
16024 - Grants for Psychiatric Clinics for Children	317,318
16033 - Day Treatment Centers for Children	139,916
16043 - Juvenile Justice Outreach Services	623,230
16064 - Child Abuse and Neglect Intervention	373,621
16092 - Community Based Prevention Programs	321,522
16097 - Family Violence Outreach and Counseling	42,279
16102 - Supportive Housing	339,103
16111 - Family Preservation Services	178,149
16120 - Child Welfare Support Services	95,031
16132 - Board and Care for Children - Adoption	15,000
16138 - Board and Care for Children - Short-Term and Residential	1,864,945
16140 - Individualized Family Supports	470,666
16141 - Community Kidcare	802,529

Rescissions - Effective April 1, 2016

Agency and Appropriation	FY 2016 Rescission Amount
16144 - Covenant to Care	3,196
16145 - Neighborhood Center	5,008
Department of Consumer Protection	737,312
10010 - Personal Services	670,000
10020 - Other Expenses	67,312
Department of Correction	1,222,885
10010 - Personal Services	394,070
16173 - Community Support Services	828,815
Department of Developmental Services	17,181,522
10010 - Personal Services	1,500,000
10020 - Other Expenses	100,000
12101 - Cooperative Placements Program	490,897
12235 - Workers' Compensation Claims	100,000
12340 - Autism Services	26,045
12493 - Behavioral Services Program	594,623
12521 - Supplemental Payments for Medical Services	140,000
16108 - Employment Opportunities and Day Services	4,552,523
16122 - Community Residential Services	9,677,434
Department of Economic and Community Development	1,852,967
10010 - Personal Services	420,505
12296 - Statewide Marketing	475,000
12363 - Small Business Incubator Program	16,995
12412 - Hartford Urban Arts Grant	19,750
12413 - New Britain Arts Council	3,159
12435 - Main Street Initiatives	7,614
12437 - Office of Military Affairs	10,829
12438 - Hydrogen/Fuel Cell Economy	7,683
12467 - CCAT-CT Manufacturing Supply Chain	42,150
12540 - Capitol Region Development Authority	393,218
12562 - Neighborhood Music School	6,318
16115 - Nutmeg Games	3,203
16175 - Discovery Museum	15,796
16188 - National Theatre of the Deaf	6,318
16189 - CONNSTEP	24,785
16191 - Development Research and Economic Assistance	6,054
16209 - Connecticut Science Center	27,125
16219 - CT Flagship Producing Theaters Grant	20,855
16255 - Women's Business Center	19,687
16256 - Performing Arts Centers	63,185
16257 - Performing Theaters Grant	24,645
16262 - Art Museum Consortium	23,050
16263 - CT Invention Convention	984
16264 - Litchfield Jazz Festival	2,343
16266 - Connecticut River Museum	1,250
16267 - Arte Inc.	1,250

Rescissions - Effective April 1, 2016

Agency and Appropriation	FY 2016 Rescission Amount
16268 - CT Virtuosi Orchestra	1,250
16269 - Barnum Museum	1,250
17063 - Greater Hartford Arts Council	4,449
17065 - Stepping Stones Museum for Children	1,847
17066 - Maritime Center Authority	24,365
17068 - Tourism Districts	63,039
17070 - Amistad Committee for the Freedom Trail	1,975
17071 - Amistad Vessel	15,796
17072 - New Haven Festival of Arts and Ideas	33,255
17073 - New Haven Arts Council	3,949
17075 - Beardsley Zoo	16,356
17076 - Mystic Aquarium	25,865
17077 - Quinebaug Tourism	1,732
17078 - Northwestern Tourism	1,732
17079 - Eastern Tourism	1,732
17080 - Central Tourism	1,732
17082 - Twain/Stowe Homes	4,943
17100 - Cultural Alliance of Fairfield	3,949
Department of Education	6,193,398
10010 - Personal Services	1,019,895
12171 - Development of Mastery Exams Grades 4, 6, and 8	757,455
12211 - Leadership, Education, Athletics in Partnership (LEAP)	34,066
12216 - Adult Education Action	12,034
12253 - Connecticut Pre-Engineering Program	12,304
12261 - Connecticut Writing Project	3,468
12318 - Neighborhood Youth Centers	56,471
12453 - School Accountability	50,000
12457 - Sheff Settlement	593,052
12519 - Regional Vocational-Technical School System	2,000,000
12551 - K-3 Reading Assessment Pilot	120,000
12552 - Talent Development	200,000
12566 - Common Core	200,000
12587 - School-Based Diversion Initiative	50,000
16201 - Youth Service Bureau Enhancement	4,653
17041 - Education Equalization Grants	1,000,000
17042 - Bilingual Education	30,000
17045 - Interdistrict Cooperation	36,000
17052 - Youth Service Bureaus	14,000
Department of Emergency Services and Public Protection	331,142
10010 - Personal Services	78,000
12235 - Workers' Compensation Claims	228,112
16009 - Fire Training School - Willimantic	4,903
16025 - Fire Training School - Torrington	2,951
16034 - Fire Training School - New Haven	1,971
16044 - Fire Training School - Derby	1,477

Rescissions - Effective April 1, 2016

Agency and Appropriation	FY 2016 Rescission Amount
16056 - Fire Training School - Wolcott	3,440
16065 - Fire Training School - Fairfield	2,458
16074 - Fire Training School - Hartford	4,899
16080 - Fire Training School - Middletown	1,464
16179 - Fire Training School - Stamford	1,467
Department of Energy and Environmental Protection	1,104,432
10010 - Personal Services	50,000
10020 - Other Expenses	149,998
12084 - State Superfund Site Maintenance	24,095
12146 - Laboratory Fees	7,584
12490 - Clean Air	222,755
12491 - Environmental Conservation	350,000
12501 - Environmental Quality	300,000
Department of Housing	170,395
10010 - Personal Services	111,732
10020 - Other Expenses	8,663
16084 - Elderly Congregate Rent Subsidy	50,000
Department of Mental Health and Addiction Services	7,166,227
10010 - Personal Services	267,989
12035 - Housing Supports and Services	464,432
12157 - Managed Service System	1,077,946
12196 - Legal Services	19,916
12220 - General Assistance Managed Care	829,415
12250 - Young Adult Services	1,043,950
12256 - TBI Community Services	192,611
12278 - Jail Diversion	49,214
12292 - Prison Overcrowding	93,542
12298 - Medicaid Adult Rehabilitation Option	96,327
12330 - Discharge and Diversion Services	488,958
12444 - Home and Community Based Services	376,922
12465 - Persistent Violent Felony Offenders Act	13,505
12541 - Nursing Home Contract	9,700
12564 - Pre-Trial Account	34,487
16003 - Grants for Substance Abuse Services	453,359
16053 - Grants for Mental Health Services	1,445,610
16070 - Employment Opportunities	208,344
Department of Public Health	2,296,049
10010 - Personal Services	1,923,225
10020 - Other Expenses	25,000
12126 - Children's Health Initiatives	33,663
12227 - Childhood Lead Poisoning	1,356
12236 - AIDS Services	1,700
12264 - Children with Special Health Care Needs	20,443
16060 - Community Health Services	38,616
16103 - Rape Crisis	12,340

Rescissions - Effective April 1, 2016

Agency and Appropriation	FY 2016 Rescission Amount
16121 - Genetic Diseases Programs	4,757
17019 - School Based Health Clinics	234,949
Department of Rehabilitation Services	372,661
10010 - Personal Services	80,000
10020 - Other Expenses	20,000
12060 - Educational Aid for Blind and Visually Handicapped Children	50,000
12301 - Employment Opportunities - Blind & Disabled	26,815
16004 - Vocational Rehabilitation - Disabled	139,892
16040 - Supplementary Relief and Services	4,675
16054 - Vocational Rehabilitation - Blind	16,864
16078 - Special Training for the Deaf Blind	5,732
16086 - Connecticut Radio Information Service	3,902
16153 - Independent Living Centers	24,781
Department of Revenue Services	600,000
10010 - Personal Services	475,000
10020 - Other Expenses	125,000
Department of Social Services	3,184,076
10010 - Personal Services	145,000
12121 - HUSKY Performance Monitoring	9,102
12197 - Genetic Tests in Paternity Actions	6,011
16020 - Medicaid	1,400,000
16098 - Food Stamp Training Expenses	562
16105 - Healthy Start	62,576
16118 - Human Resource Development-Hispanic Programs	44,331
16128 - Safety Net Services	123,147
16139 - Refunds Of Collections	5,531
16146 - Services for Persons With Disabilities	26,338
16148 - Nutrition Assistance	22,484
16159 - Connecticut Children's Medical Center	730,275
16160 - Community Services	56,911
16174 - Human Service Infrastructure Community Action Program	173,604
16177 - Teen Pregnancy Prevention	80,385
16270 - Family Programs-TANF	27,080
16271 - Domestic Violence Shelters	260,533
17029 - Human Resource Development-Hispanic Programs - Municipality	251
17032 - Teen Pregnancy Prevention - Municipality	6,029
17083 - Community Services - Municipality	3,926
Department of Veterans' Affairs	225,986
10010 - Personal Services	175,544
10020 - Other Expenses	50,442
Division of Criminal Justice	148,245
10010 - Personal Services	48,871
12097 - Training and Education	2,824
12110 - Expert Witnesses	16,500
12117 - Medicaid Fraud Control	66,171

Rescissions - Effective April 1, 2016

Agency and Appropriation	FY 2016 Rescission Amount
12485 - Criminal Justice Commission	24
12537 - Cold Case Unit	13,855
Governor's Office	55,000
10010 - Personal Services	50,000
16026 - New England Governors' Conference	5,000
Labor Department	1,448,641
12079 - CETC Workforce	34,346
12108 - Jobs Funnel Projects	11,235
12212 - Jobs First Employment Services	901,831
12327 - STRIDE	25,904
12329 - Spanish-American Merchant Association	25,026
12357 - Connecticut Career Resource Network	8,303
12360 - Incumbent Worker Training	36,284
12425 - STRIVE	11,854
12471 - Customized Services	21,953
12575 - Opportunities for Long Term Unemployed	158,062
12576 - Veterans' Opportunity Pilot	26,343
12582 - Second Chance Initiatives	71,250
12583 - Cradle to Career	10,000
12584 - 2Gen - TANF	75,000
12585 - ConnectiCorps	5,000
12586 - New Haven Jobs Funnel	26,250
Lieutenant Governor's Office	35,431
10010 - Personal Services	31,999
10020 - Other Expenses	3,432
Military Department	3,665
10010 - Personal Services	3,665
Office of Early Childhood	148,000
10010 - Personal Services	148,000
Office of Governmental Accountability	194,788
10010 - Personal Services	41,323
10020 - Other Expenses	2,861
12347 - Information Technology Initiatives	1,579
12522 - Elections Enforcement Commission	50,000
12523 - Office of State Ethics	6,469
12524 - Freedom of Information Commission	9,274
12525 - Contracting Standards Board	15,718
12526 - Judicial Review Council	7,313
12527 - Judicial Selection Commission	1,392
12528 - Office of the Child Advocate	35,732
12529 - Office of the Victim Advocate	23,127
Office of Higher Education	108,376
10010 - Personal Services	80,515
10020 - Other Expenses	9,949
12214 - Minority Teacher Incentive Program	17,912

Rescissions - Effective April 1, 2016

Agency and Appropriation	FY 2016 Rescission Amount
Office of Policy and Management	807,075
10010 - Personal Services	649,308
12169 - Automated Budget System and Data Base Link	2,330
12251 - Justice Assistance Grants	50,437
12573 - Project Longevity	50,000
16017 - Tax Relief for Elderly Renters	55,000
Office of Protection and Advocacy for Persons with Disabilities	1,774
10020 - Other Expenses	1,774
Secretary of the State	376,023
10010 - Personal Services	85,000
10020 - Other Expenses	91,023
12480 - Commercial Recording Division	200,000
State Comptroller	725,000
10010 - Personal Services	725,000
State Department on Aging	203,982
10010 - Personal Services	70,000
10020 - Other Expenses	10,964
16260 - Programs for Senior Citizens	123,018
State Library	248,566
10010 - Personal Services	107,484
17010 - Connecticard Payments	45,000
17069 - Connecticut Humanities Council	96,082
State Treasurer	77,697
10010 - Personal Services	70,000
10020 - Other Expenses	7,697
Teachers' Retirement Board	26,635
10020 - Other Expenses	26,635
University of Connecticut	4,051,637
12139 - Operating Expenses	3,860,190
12588 - Next Generation Connecticut	191,447
University of Connecticut Health Center	1,372,746
12139 - Operating Expenses	1,243,471
12159 - AHEC	4,275
12589 - Bioscience	125,000
Workers' Compensation Claims - Department of Administrative Services	433,103
12235 - Workers' Compensation Claims	433,103
Executive Branch Total	65,218,615
Legislative Branch Agencies	4,207,258
Judicial Branch Agencies	9,359,969
GRAND TOTAL	78,785,842