

Sprague School District American Relief Plan Grant Budget Summary

1.0 FTE	Instructional Coach	\$152,396
.5 FTE	Instructional Interventionist 3 years	\$54846
1.0 FTE	Custodian 2 part time custodian for 3 years	\$75,000
	Summer Custodian 2 part-time three summers	\$34536
	▪ Summer school instructors 2023/24	\$52920
	• Transportation	\$29148
	After- school programs and activities 3 years	\$18,000
	• Supplies	\$7500
	• Dues and Fees	\$1299
	Parent Academy 3 years	\$9000
	• Resources	\$1500
	• Food/snacks for meetings	\$1500
	Fieldtrips 3 years	
	• Transportation field trips	\$45000
	• Entry Fees 3 years	\$15000
.20 FTE	Increase in tech services	\$24482
	School Base Health Clinic	\$7500
	Reading Textbooks	\$45000
	Technology Replace/upgrades 3 years	\$100,000
	Insurance Benefits 3 years	\$30,000
	Employer Taxes	<u>\$15487</u>
	Total	\$720, 114