


**MUNICIPAL ACCOUNTABILITY REVIEW BOARD (MARB)**

**MEMORANDUM**

TO: Member of the MARB  
FROM: Robert Dakers, OPM   
SUBJECT: City of West Haven: Mayor's Proposed Fiscal Year 2018-19 Budget; Five-year Recovery Plan  
DATE: April 3, 2018

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Attached is the Mayor's Proposed Budget for Fiscal Year 2018-19. The City also anticipates presenting its five-year recovery plan at Thursday's meeting. Such plan is needed to request Municipal Restructuring Funds from OPM and the MARB. The Mayor's budget includes \$9.0 million such funds to fill the budget gap in Fiscal Year 2018-19 and a similar amount to fill the combined gaps from Fiscal Year 2016-17 and the current year, Fiscal Year 2017-18.

The Ad-Hoc MARB Committee for West Haven is in the process of meeting with the City to review the City's budget and plans for completeness, feasibility and other opportunities to further enhance the City's organizational and structural efficiency and sustainability. The Committee will provide the full board with its findings and any recommendations in this regard. The other members of the MARB can attend these meetings or provide any comments or questions they may have in regard to the budget and plan.

The West Haven City Council will be acting upon the proposed budget in mid-May, so therefore any MARB findings, comments and actions would be required prior to that time.

Attachment