

GENERAL PROPERTY TAXES - FY2018 PROJECTION (June 2018 MARB Report)

	FY17 ACT P11	FY17 ACT	\$ CHG P11 TO P13	% CHG P11 TO P13	FY2018 ADOPTED BUDGET	FY2018 P10	FY2018 P11 (6/3/18)	FY2018 PROJ	% CHG ORIG	\$ CHG
CURRENT										
YEAR TAX LEVY	(246,589,200)	(247,230,944)	(641,744)	0.3%	(266,698,436)	(267,441,261)	(269,246,243)	(270,129,167)	0.33%	(882,925)
INTEREST AND LIENS	(3,292,806)	(3,585,586)	(292,780)	9%	(4,450,000)	(3,001,827)	(3,310,920)	(3,608,903)	9.0%	(297,983)
OTHER PRIOR YEAR LEVIES	(96,141)	(103,500)	(7,359)	8%	(100,000)	(56,860)	(59,283)	(60,000)	0.0%	(717)
	(5,725,875)	(5,667,956)	57,918	-1%	(7,416,725)	(5,199,789)	(5,433,402)	(5,433,402)	0.0%	-
TAX LIEN SALES	0	(2,399,318)	(2,399,318)		(1,500,000)	-	(379,002)	(1,650,000)	335%	(1,270,998)
<b>41-TAXES</b>	<b>(255,704,022)</b>	<b>(258,987,305)</b>	<b>(3,283,283)</b>	<b>1%</b>	<b>(280,165,161)</b>	<b>(275,699,737)</b>	<b>(278,428,849)</b>	<b>(280,881,472)</b>		<b>(2,452,623)</b>
							\$ Estimated Revenues for P11 Partial to End of Year Projection			(2,452,623)