

**8/17/18** *9-6-18 updates in italics and red*

**Follow-up/Requests re MARB Hartford Committee 8/10/18 Meeting with Hartford BOE**

There was much discussion regarding the Hartford BOE's rapidly growing special education tuition and other costs. The potential to undertake a study, together with the State SDE, to review these costs and new ways to deliver services that may be more cost effective in achieving better outcomes for students was raised. Requests and potential next steps in this regard include:

- Further breakdown of the number of Special Education students in the following categories: neighborhood schools, out of district, magnets, etc **(David Fleig) See Attached**
- Further benchmarking Hartford's costs with other cities by number/types of placements (out-of-home) and services **(David Fleig) See Attached**

The BOE reports they have 54 non-union employees that were unilaterally moved into HDHP/HSA health plan and they were mandated to take 5 furlough days to reduce costs **(Natasha Banks to verify). See Attached** It was requested to have the City report back on how non-union City employees are being handled in this regard and who has the authority to make or approve such changes (i.e. the Mayor, Common council, etc). **(Melissa McCaw).**

The BOE is to send to us a copy of the MOU with the Achievement First charter school **See Attached** with the specific services and costs associated with that MOU. **(David Fleig)**

The BOE has just completed health insurance dependent care audit and is working with Segal to review health insurance plan and design options as part of its labor negotiations. The options reviewed include potential movement to the State Partnership Plan. The MARB will work with the City BOE and Segal, similar to work being done in West Haven, to obtain this analysis **(Bob D., Natasha Banks)**

Page 11 of presentation-5 year enrollment chart- break down by neighborhood schools, magnets, out of district **(David Fleig) See Attached**

Does the approximately \$10.1 million in State excess-cost grant funds get sent directly to City BOE as pass through? **(Leigh-Ann Ralls, City)? City General Fund only directly receives ECS money. All other State funding is received directly by the BOE into their Education Grant Fund.** Why has the \$10.1 million remained flat? **(Bob D) Dave F: It appears as though the state is providing funding of the grant at ~70%. In other words, (as an example), our detailed filing to the state might indicate the need for funding of \$10M, yet we only receive \$7M. According to the team, this has been the case for a few years. (Bob D confirmed with OPM Budget)**

How much of the BOE's \$13.4 million (page 22) in transportation costs get reimbursed by the State? **(Bob D, David Fleig) The State no longer provides separate regular funding for transportation**

Additional information in terms of liabilities and projections for BOE severance payments was requested **(David Fleig) See Attached**

**Additional Items Raised subsequent to 8/10/18 Meeting:**

Amount and status of any Federal or State funding to the Hartford BOE for displaced children from Puerto Rico; how will these funds be budgeted and will any budget amendment is needed. **(David Fleig) See Attached**

Actuarial analysis of impact of moving new non-union City employees to the proposed 401-K plan in terms of impact on annual cost and long-term liabilities **(Treasurer Cloud, Melissa McCaw)**