

Return on Investment Savings - CISS Readiness

The Public Defenders are expected to experience significant savings related to efficiencies created by the successful implementation of a new case management system and the agency's integration into CISS. The majority of these projected savings will be in personnel or FTE's. It is anticipated that a new case management system, along with other paperless systems put into place, will allow the agency to create numerous efficiencies in its business processes. These efficiencies will allow the agency to eliminate temporary positions and various full time staff positions through attrition. However, the projected savings below assume that current caseloads stay level. If caseloads increase, the agency's ability to eliminate positions through attrition will be limited, but the need for additional staff to meet the increased caseload will be minimized.

In addition to personnel savings, the agency will create savings related to archiving paper files and various expenses related to personnel.

Projected Return on Investment Savings - CISS Readiness				
Item	Average Salary	FTE's	Total Savings	
Personnel	\$ 63,500	28.5	\$	1,809,750
Archives	\$ -	\$ -	\$	75,000
Other Expenses	\$ -	\$ -	\$	35,000
Total			\$	1,919,750