

Information Technology Capital Investment Program
Project Status Report

To: Information Technology Strategy and Investment Committee
John Vittner, Office of Policy and Management

From: Michael Gilbert

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Agency: Department of Social Services

Project: Connecticut Child Support Enforcement System (CCSES) Transition

Project Manager: John Dillon

Reporting Period: Project Inception through 12/31/2018

Total Funds Requested: \$21,479,612

Total Funds Allotted to Agency: \$2,434,142

Accumulative Total Capital Fund Expenditures to Date: \$0

Brief Project Description/Summary:

The purpose of the Child Support Enforcement System Replacement Project is to modernize the current CCSES system, not only to ensure compliance with federal and state laws and regulations, but to realize the benefits of systems that are in line with industry best practices, including:

- Mining existing data to present more meaningful information for decision making
- Providing users with a more graphical interface to improve productivity, enhance automated workflow, reduce training time
- Providing self-service access to parents and relevant third parties for routine queries and functions that will free up caseworker resources for other tasks
- Receiving accurate, dependable data on participants and case statuses from federal and state interfaces with protocols that are easy to implement with different sources, consistent in how data is received and used, and clearly and easily capable of updating data elements for both incoming and outgoing interfaces.
- Implementing Data Warehouse/Business Intelligence reporting that includes all the data elements required to provide and track data for federal and OCSSES management reports

Summary of Progress Achieved to Date:

December 2018 Update:

- A Project Director has been hired and will join the project full-time starting Feb 1, 2019.
- Project Management Tasks completed
 - Project Charter drafted
 - Executive Steering Committee formed, and meets once a month, starting Oct 2018
 - Project Management Plans – Procurement Management Plan, Risk Management Plan, Issues Management Plan drafted.
- Procurements
 - Independent Verification & Validation (IV&V) RFP – worked with DAS to publish a Statewide master IV&V RFP that can be leveraged by all agencies. The RFP was published on 11/13/2018, responses were due 1/4/2019.
 - Design Development Implementation (DDI)/Systems Integrator RFP – Drafted the scope section and submitted to DAS on 10/26/2018. Working with DAS on the RFP. Anticipate publishing the RFP in Q2 2019.
 - QA – Decision to perform QA function using internal resources. Drafted MOA with DSS ITS to provide QA to the project.
 - Developed plans for early wins – integrate with Enterprise Master Person Index (EMPI), and a mobile application leveraging Washington DC solution.
- Monthly reviews with OCSE
 - The project team meets monthly with the Federal Agency responsible for the oversight to review the status.

Issues and Risks:

December 2018 Update:

- Continue development Project Management plans
- Procurements
 - IV&V – anticipate contract to be negotiated by Q4 2019
 - DDI/SI – anticipate publishing RFP by Q2 2019, and contract to be negotiated by early Q1 2020
 - Sign QA MOA with DSS ITS
- Facilities – Identify project space by the end of 2019
- Compete an As Needed Implementation Application Planning Document (IAPD-U) to move unused funding from FFY18 to FFY 19.

Risks:

- Procurement delays – Dependency on DAS for IV&V and SI RFP.
- Sufficient Project Funding - The Child Support Enforcement System (CSES) project will be a multi-year project that will require extensive resources and funding. The project funding will be supported by the IAPD and the State Information Technology (IT) Capital funds. The team will need to ensure the project is completed within the available funds
- Dependency on Enterprise Shared Services - Proposed hybrid approach assumes several Enterprise Shared Services components will be leveraged. These shared services need to be available for the Office of Child Support Enforcement (OCSE) solution in a timely manner.

Issues: None

Next Steps & Project Milestones:

December 2018 Update:

- Continue development Project Management plans
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