

**IT INVESTMENT CAPITAL FUND  
PROJECT CHANGE REQUEST**

**To:** Information Technology Strategy and Investment Committee  
John Vittner, Office of Policy & Management

**FROM:** Michael Gilbert

**Date:** July 5, 2016

**AGENCY:** Department of Social Services

**PROJECT NAME:** Health Insurance Exchange and Integrated Eligibility Project

**PROJECT MANAGER:** Vance Dean

**Approved Funds Requested:** \$ 33,507,119  
**Additional Funds Requested:** \$ 6,240,300  
**New Total Funds Requested:** \$ 39,747,419

**Instructions:**

1. Please complete the below table describing your change(s), the rationale for the change(s), any additional funding required to support the change(s) and the Fiscal Year any additional funding is needed.
2. Please also provide:
  - a. An update to the original Investment Brief (Financial Spreadsheet and Brief Word Document)
  - b. A high level project plan that will also depict key milestones, associated dates and required funding for each milestone

<b>Change Description</b>	<b>Rationale for Change</b>	<b>Amount of Additional Funding (\$)</b>	<b>Date additional funding is required</b>
Consultants	KPMG Consulting, PMO and Project Management, increased scope for First Data (QA), Change Management (OSD), IT Consultants at BEST	2,657,050	SFY 2017
Contractuals	Timeline extension and scope increase – Deloitte Consulting	3,064,637	SFY 2017
Equipment	Deloitte Hosting extension	48,360	SFY 2017
Miscellaneous	Space at 3580 Main St. Hartford, OSD Training	470,253	SFY 2017
<b>Summary of All Years</b>		<b>6,240,300</b>	<b>SFY 2017</b>