

**IT INVESTMENT CAPITAL FUND  
PROJECT CHANGE REQUEST**

**To:** Information Technology Strategy and Investment Committee  
John Vittner, Office of Policy & Management

**From:** Konstantinos Diamantis, Department of Administrative Services

**Date:** February 6, 2018

**Agency:** Department of Administrative Services/Office of State Comptroller

**Proj. Name:** CORE-CT Health and Human Services Grant Management System (HHSGMS)  
Office of School Construction Grants and Review (OSCG&R)

**Proj. Mgr:** Thomas Reault (OSCG&R)

**Original Funds Requested** \$ 6,500,000 – Original Request for HHSGMS  
**Approved Funds Requested** \$ 3,900,000 (includes program-\$2,850,000, licensing-\$250,000 & 2 resources-\$800,000 to piggy back HHSGMS)  
**New Funds Requested** \$ 1,300,000  
**New Total Funds Requested** \$ 11,700,000

<b>Change Description</b>	<b>Rationale for Change</b>	<b>Amount of Additional Funding (\$\$)</b>	<b>Date add'l funding is required</b>
<p>Custom payment calculator to develop rate to process eligible and ineligible costs for program payments</p>	<p>OSCG&amp;R receives requests for school construction projects from all school districts, regional districts and other eligible agencies. Currently, these projects are input on SCGMS, a SAS based system owned and managed by the CT State Department of Education (SDE). Since School Construction's transfer from SDE to the Department of Administrative Services (DAS) in 2011, we have continued to use their custom built legacy system.</p> <p>The IT Capital Investment program approved the project to implement the Strategic Sourcing module to expand the CORE CT offering streamline the submission, review and approval of school district applications for reimbursement. The requirements phase identified the need for the CORE CT system to have the ability to derive the rate for reimbursement based on a series of variables that are unique for each school district and to apply the appropriate exceptions and bonuses per statute. The existing project costing module does not deliver this capability without customization. The automated payment calculator will improve the ability to manage progress payments to a defined budget and accuracy.</p>	<p>\$1,300,000</p>	<p>March 2017</p>