***CT Commission on Nonprofit Health and Human Services***

**Process Outline – Working Draft**

*September 21, 2010*

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| Timeframe: |
| **Phase 1: Learn about/Gather Data*** Establish Work Groups to Review Data
	+ Achieving Administrative Efficiencies
	+ Cost Comparisons – Private and State Services
	+ Private Provider Costs Increases & Fiscal Fitness
	+ Potential Cost Savings of Community-Based Care
	+ Projected Costs of Service Delivery & Sources of Revenue
* Develop Guiding Principles for Funding and Delivering State Supported Health & Human Services
 | Sept – Dec. |
| **Phase 2: Analyze Data*** Work Groups Present Findings to Commission
* Commission Analyzes Data
 | Oct. – Dec. |
| **Phase 3: Recommend*** Explore new/improved Models/Approaches to Service:
	+ Procurement
	+ Monitoring
	+ Delivery
* Preliminary Report (*Due Jan 1*):
	+ Summarize Commission’s Work-to-Date
	+ Guiding Principles for Service Delivery
	+ Recommend Ways to Achieve Administrative Efficiencies
* Final Report (*Due April 1*):
	+ Procurement Models
	+ Summarize Commission’s Work
	+ What’s working,
	+ What’s not working
	+ Recommendations for improvements
	+ Recommended Next Steps
 | Dec. – March |