

# DRAFT

PROJECTED COST SAVINGS WORKGROUP					
FISCAL DATA SUMMARY TEMPLATE					
DDS					
Description of Data	Institutional Southberry Training School	Institutional Regional Data/State	Residential DDS Public	Residential DDS Private	Additional Considerations
Annual	\$357,700.00	\$361,350.00	\$297,110.00	\$136,371.00	Note: 2009 data prior to conversion of 17 public group homes. A portion of regional centers and Southberry health care is included for these costs - for the other two no portion of health care is included in these costs.
Daily	\$980.00 per client	\$990.00	\$814.00	\$373.62	
Average Daily Census	474.9	89	177	2698	