


Dannel P. Malloy
Governor

## Office of Policy and Management

Benjamin Barnes, Secretary

## Intergovernmental Policy Division

Scott D. Jackson, Undersecretary

Municipal Finance Services Unit
W. David LeVasseur, Director

Jean M. Gula
William W. Plummer
Morgan M. Rice
Lori A. Stevenson

## INTRODUCTION

"Municipal Fiscal Indicators" is an annual publication of the Intergovernmental Policy Division (IGP) of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities. The data extracted from these reports pertains primarily to each municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be prepared in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.
"Municipal Fiscal Indicators" is a collaborative effort on the part of all members of the Municipal Finance Services Unit of the IGP Division. We would like to thank the various parties that have provided us information used in this publication.

## NOTES TO USERS

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the City of Groton, which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

The school enrollment data, net current expenditures (NCE) and NCE per pupil for fiscal year 2013-14 presented in this publication, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

Beginning with fiscal year ended (FYE) 2011, municipalities classified their fund balances in accordance with GASB Statement No. 54. FYE 2010 and earlier periods classified fund balances by reserve/designated/undesignated, which are not comparable to the GASB Statement No. 54 classifications used in subsequent fiscal years. The Town of Simsbury early implemented the provisions of GASB Statement No. 54 for the FYE 2010. See page A-5 for further details.

In October of 2013, the Town of Stratford issued approximately $\$ 161$ million in pension obligation bonds. The bond proceeds and their use are reflected on the individual town page for Stratford (page D-139) for FYE 2014.

## TABLE OF CONTENTS

Section A: General Information
Glossary of Terms
Page1
Connecticut Totals ..... 8
Connecticut Averages ..... 9
Map of Connecticut
Area in Square Miles
Bond Ratings as of December, 2015
Form of Government
Pensions, Type and Number, FYE 2014
Funding Status of Defined Benefit Pension Plans
Funding Status of Defined Benefit OPEB Plans
Section B: Current and Multi-Year Data
Population, July 1, 2014 ..... 1
Population Density, July 1, 2014 ..... 2
Per Capita Income as a \% of State Avg., 2014 ..... 3
Median Household Income as a \% of State Median, 2014 ..... 5
Moody's Bond Ratings, December, 2015 ..... 7 ©
Debt Per Capita, FYE 2014 ..... 9
Ratio of Debt to Grand List ..... 10
Net Current Educ. Expend. Per Pupil, FYE 2012-2014 ..... 11 (3)
Tax Collection Rates, FYE 2014 ..... 14
Unemployment Comparison, November 2014 and 2015 ..... 16
Mill Rates ..... 17
Revaluation Dates ..... 18
Net Grand List, 2012 and 2013 Grand List Years ..... 20
Grand List Components ..... 22 ©
Grand List Components, as a \% of 10/1/13 Assessment ..... 23
Equalized Net Grand List ..... 26 ©
Equalized Net Grand List, Grand List Years 2012 \& 2013 ..... 27
New Housing Authorizations, Calendar Year 2014 ..... 29
Section C: Statewide Rankings ..... Page
Population, July 1, 2014 ..... 1
Population Density per Sq. Mile, July 1, 2014 ..... 2
Per Capita Income as a \% of State Avg., 2014 ..... 3 (6)
Debt per Capita, FYE 2014 ..... 6
Median Household Income as a \% of State Median, 2014 ..... $7 \stackrel{+}{6}$
Unemployment Rates, Calendar Year 2014 ..... 10
TANF Recipients as a \% of July 2014 Population ..... 11
Net Current Education Expenditures Per Pupil, FYE 2014 ..... 3 ( ${ }^{\circ}$
Current Year Tax Collection Rates, FYE 2014 ..... 15
Current Year Adjusted Tax Levy Per Capita, FYE 2014 ..... 16
Property Tax Revenue as a \% of Total Revenue, FYE 2014 ..... 17
Equalized Mill Rates, FYE 2014 ..... 18
Equalized Net Grand List Per Capita, FYE 2014 ..... 19 ( ${ }^{\circ}$
Section D: Individual Town Data
Andover to Woodstock, Fiscal Years Ended 2010 - 2014 ..... $1-170$
(3. Illustrative Data Chart or Map

## SECTION A

## GENERAL INFORMATION

## GLOSSARY OF TERMS

## ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

## AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2010 Census.

## DEBT SERVICE

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

## EQUALIZED MILL RATE

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

## EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

## FUND BALANCE

The definition for this item is located on page A-5.

## FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2014" means the fiscal year that began on July 1, 2013 and ended on June 30, 2014.

## FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

## INCOME

The median household income and per capita income presented in this publication are derived from the 2010-14 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: http://www.census.gov/.

## LONG-TERM DEBT

Long-Term Debt, as reported in this publication, includes longterm liabilities associated with governmental activities. Items included under the long-term debt category includes bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible.

## MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to $1 / 1000$ of a dollar. For example, a tax rate of 20 mills is equivalent to $\$ 20.00$ per $\$ 1,000$ of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication.

## MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. The ratings from each of these respective rating agencies as of December, 2015, can be found on page A-12. The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D) and on page B-8.

## NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

## NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

## NEW HOUSING AUTHORIZATIONS

The data presented on pages B-29 to B-31 represents increases or decreases in the authorized housing inventory and data on authorized demolitions. The data is derived from construction reports produced by the Dept. of Economic and Community Development (DECD) and refers to residential units only. For further information, see the DECD website at: http://www.ct.gov/ecd/site/default.asp.

## POPULATION

The FYE 2010 through 2014 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2014, the population figures are as of July 1, 2014. The July 1 figures are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

## POPULATION DENSITY

This figure is computed by dividing a municipality's population by its area in square miles.

## RATIO OF DEBT TO ENGL

This ratio is calculated by dividing the long-term debt as of FYE 2014 by the October 1, 2012 equalized net grand list.

## RATIO OF DEBT TO NET GRAND LIST

This ratio is calculated by dividing the long-term debt as of FYE 2014 by the October 1, 2012 net grand list.

## REVALUATION DATES

The "Date of Last Revaluation" reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by Connecticut General Statutes. This data is taken from reports filed by the municipality with OPM. The "Date of Next Revaluation" is determined by CT General Statues, section 1262.

## SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

## TANF

Temporary Assistance for Needy Families (TANF) is a federal program that was established as the successor to Aid to Families with Dependent Children (AFDC). This program represents the basic income assistance program for low-income families with children. The figures presented represent the monthly average number of recipients for the twelve months of the fiscal year; e.g., July 1, 2013, through June 30, 2014.

## UNEMPLOYMENT

The unemployment figure listed with the individual town data is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly.

## TAX COLLECTION RATES

The data from the three calculations listed below is derived from a municipality's Tax Collector's Report. These calculations do not include revenues derived from interest and lien fees.

## CURRENT YEAR COLLECTED AS A \% OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

## TOTAL COLLECTED AS A \% OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

## TOTAL COLLECTED AS A \% OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

## The data listed below under "Operating Results" is derived

 from the General Fund of each municipality's Operating Statement as reported in the audited financial statements.
## OPERATING RESULTS

## REVENUES

## INTERGOVERNMENTAL REVENUES

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

## PROPERTY TAX REVENUES

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

## TOTAL REVENUES

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

## EXPENDITURES

## EDUCATION EXPENDITURES

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

## OPERATING EXPENDITURES

Operating expenditures consist of total expenditures less education expenditures.

## TOTAL EXPENDITURES

Total expenditures are all expenditures as reported in the General Fund.

## SOURCES AND USES (OTHER FINANCING)

## OTHER FINANCING SOURCES (OFS)

An increase in the General Fund’s resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is "transfers in". Transfers In are interfund transactions received by the General Fund from other funds of the municipality.

## OTHER FINANCING USES (OFU)

A decrease in the General Fund's resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is "transfers out". Transfers Out are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality's financial statements.

## SPECIAL/EXTRAORDINARY ITEMS

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of "net change in fund balance".

## NET CHANGE IN FUND BALANCE

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

## The data listed below under "Fund Balance" is derived from the General Fund of each municipality's Balance Sheet as reported in the audited financial statements.

For FYE 2011 and subsequent years, all municipalities were required to implement GASB Statement No. 54, "Fund Balance Reporting and Governmental Fund Type Definitions". This Statement established criteria for classifying fund balances into specific new defined classifications. These new classifications are not comparable to the reserve/designated/undesignated fund balance classifications previously presented in governmental fund financial statements.

The FYE 2011 through 2014 fund balance information presented on the individual town pages in Section $D$ of this publication reflects GASB 54 fund balance reporting. Fund balance reporting prior to implementation of GASB Statement No. 54 is presented for FYE 2010. The Town of Simsbury implemented the provisions of GASB 54 beginning in FYE 2010, therefore its fund balance information presented on page D-129 reflects reporting in accordance with GASB 54 for all fiscal years presented.

## FUND BALANCE

## FUND BALANCE - TOTAL

Fund balance is the excess of fund assets and deferred outflow of resources over fund liabilities and deferred inflow of resources. The total fund balance of the General Fund and its separate components are presented on each individual town page (Section D).

The components of fund balance presented for FYE 2010 (prior to GASB 54 required implementation) are Reserved the portion of fund balance legally segregated for a specific future use and is not available for appropriation; Designated the portion of the fund balance that is intended for specific uses; and Undesignated - the portion of fund balance that is considered expendable and available.

In accordance with GASB Statement No. 54, municipalities currently report their General Fund, fund balance in one or more of the following five fund balance components:

## NONSPENDABLE FUND BALANCE

The portion of fund balance that cannot be spent either because the underlying resources are not in spendable form or because the municipality is legally or contractually required to maintain such resources intact.

## RESTRICTED FUND BALANCE

The portion of fund balance that represents resources subject to externally enforceable constraints. These constraints would include restrictions imposed by parties outside of the municipal government such as creditors, grantors, contributors, and laws or regulations of other governments. The constraint may also result from constitutional provisions or enabling legislation.

## COMMITTED FUND BALANCE

The portion of fund balance that represents resources whose use is subject to a legally binding constraint that is imposed by the municipality itself at its highest level of decision-making authority and that remains legally binding unless removed in the same manner.

## ASSIGNED FUND BALANCE

The portion of fund balance that represents resources set aside ("earmarked") by the municipality for a particular purpose.

## UNASSIGNED FUND BALANCE

The difference between total fund balance and its nonspendable, restricted, committed, and assigned components.

## POST-EMPLOYMENT BENEFITS

Post-employment benefits are typically provided by municipalities to former employees or their beneficiaries as compensation for services rendered while these employees were still active. These benefits are generally divided into two broad categories - pension benefits (retirement income) and Other Post-employment Benefits (postemployment benefits other than pensions, referenced as OPEB). Forms of OPEB typically include healthcare benefits and benefits such as disability and life insurance provided outside of the pension plan.

There are two basic types of retirement plans that may be offered by a municipal employer; that being a defined benefit plan and a defined contribution plan. Of these two types of plans, defined benefit plans are the most common for municipalities in Connecticut as evidenced in the chart beginning on A-15, although there has been a recent trend towards defined contribution plans. In addition the State of Connecticut administers a cost-sharing defined benefit plan, the Municipal Employees Retirement Fund (MERF), for which a number of municipalities participate.

Municipalities that offer post-employment benefits other than pensions typically offer these benefits through a defined benefit plan arrangement. For this reason a chart is not presented to indicate the type of plan from which OPEB are provided.

In a defined contribution plan the municipality and/or its employees contribute a fixed or defined amount of money to an individual employee's retirement account each year while employed. Upon retirement the amount of contributions accumulated along with the investment earnings on such contributions determine the benefit amount available to the retiree. In a defined benefit plan, employees are promised specific benefits upon their separation or retirement. A key difference between the two types of plans is that a defined benefit plan offers a fixed income during retirement, whereas a defined contribution plan provides a fixed contribution toward the employee's retirement plan.

## FUNDING STATUS DATA FOR DEFINED BENEFIT PLANS

The benefits promised by a municipality in a defined benefit plan are typically based on a predetermined benefit formula that takes into account certain factors such as an individual employee's years of service and salary level. The estimated present value of the benefits promised to employees based on service already rendered is known as the actuarial accrued liability (AAL). The annual required contribution (ARC) is the amount the municipal employer would be required to contribute to the defined benefit plan for the year, calculated by an actuary in accordance with certain parameters, in order to fund the actuarial accrued liability over time.

For FYE 2014, municipalities that sponsor defined benefit pension plans implemented GASB Statement No. 67 Financial Reporting for Pension Plans. GASB No. 67 eliminated the reporting of the AAL and ARC. In its place, municipalities reported each defined benefit plan's Total Pension Liability (TPL) and Annual Determined Contribution (ADC). The TPL is similar to the AAL, but is calculated based upon specific requirements provided in GASB No. 67. The ADC is similar to the ARC but an ADC may not be reported for each plan. GASB No. 67 also requires the reporting of the Fiduciary Net Position of each defined benefit pension plan, which represents the net fair market value of plan assets that have been set aside in a trust to pay pension benefits.

Information related to both the Actuarial Accrued Liability and the Annual Required Contribution (ARC) is typically considered important in assessing the financial health of a defined benefit OPEB plan. For retirement plans, although GASB Statement No. 67 focuses more on accounting for pensions, the information presented can still provide useful information on the funding status of such defined benefit pension plans for municipalities.

The charts beginning on pages A-18 and A-36 provides funding information for defined benefit plans related to pensions and OPEB, respectively. The information was derived from the notes to the financial statements or required supplementary information included in each municipality's financial audit report.

Unique factors, such as the issuance of pension obligation bonds or other funding practices regarding a municipality's defined benefit plan, may affect the funding information reported for a particular plan; such factors may only be apparent through a detailed review of the pension or OPEB plan.

CONNECTICUT TOTALS *

| Economic Data | 2013-14 | 2012-13 | 2011-12 | 2010-11 | 2009-10 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,596,677 | 3,596,080 | 3,590,347 | 3,580,709 | 3,577,845 |
| School Enrollment (State Dept. of Education) | 528,438 | 533,198 | 538,197 | 544,179 | 548,313 |
| Net Current Expenditures (State Dept. of Education) | \$8,020,720,349 | \$7,747,368,704 | \$7,609,734,872 | \$7,587,868,446 | \$7,440,315,619 |
| Per Pupil | \$15,178 | \$14,530 | \$14,139 | \$13,944 | \$13,569 |
| Labor Force (Statewide, State Dept. of Labor) | 1,885,152 | 1,869,080 | 1,887,867 | 1,913,465 | 1,911,732 |
| Unemployment (Statewide Annual Average) | 6.6\% | 7.7\% | 8.3\% | 8.8\% | 9.1\% |
| TANF Recipients (State Dept. of Social Services) as a \% of Total Population | 36,267 $1.0 \%$ | 36,337 | $37,527$ | $40,106$ | $41,442$ |
| Grand List and Property Tax Data |  |  |  |  |  |
| Equalized Net Grand List | \$517,172,671,125 | \$508,639,697,273 | \$517,790,019,666 | \$537,174,836,839 | \$547,393,028,938 |
| Per Capita | \$143,792 | \$141,443 | \$144,217 | \$150,019 | \$152,995 |
| Equalized Mill Rate | 18.8 | 18.6 | 17.8 | 16.7 | 15.8 |
| Current Year Adjusted Tax Levy | \$9,733,726,252 | \$9,465,030,969 | \$9,202,016,372 | \$8,984,562,399 | \$8,671,799,169 |
| Per Capita | \$2,706 | \$2,632 | \$2,563 | \$2,509 | \$2.424 |
| Current Year Property Tax Collection \% | 98.4\% | 98.4\% | 98.3\% | 98.3\% | 98.4\% |
| General Fund Revenues |  |  |  |  |  |
| Property Tax Revenues | \$9,769,167,146 | \$9,501,435,466 | \$9,222,577,320 | \$9,005,299,265 | \$8,700,685,501 |
| as a \% of Total Revenues (including transfers in) | 70.8\% | 71.1\% | 70.6\% | 71.9\% | 71.7\% |
| Intergovernmental Revenues | \$3,358,155,104 | \$3,248,049,255 | \$3,233,235,388 | \$2,912,219,218 | \$2,860,261,465 |
| as a \% of Total Revenues (including transfers in) | 24.3\% | 24.3\% | 24.8\% | 23.2\% | 23.6\% |
| Total Revenues | \$13,711,324,148 | \$13,298,061,773 | \$12,990,900,288 | \$12,454,031,897 | \$12,064,931,686 |
| Total Revenues and Other Financing Sources | \$14,133,530,418 | \$13,798,801,453 | \$13,393,452,903 | \$12,876,893,747 | \$13,084,544,588 |
| General Fund Expenditures |  |  |  |  |  |
| Education Expenditures | \$8,143,380,093 | \$7,837,878,955 | \$7,695,590,164 | \$7,314,077,431 | \$7,166,791,768 |
| as a \% of Total Expenditures (including transfers out) | 58.6\% | 58.9\% | 59.1\% | 58.6\% | 57.4\% |
| Operating Expenditures | \$5,349,323,307 | \$5,052,242,794 | \$4,972,630,066 | \$4,815,870,094 | \$4,948,792,711 |
| as a \% of Total Expenditures (including transfers out) | 38.5\% | 38.0\% | 38.2\% | 38.6\% | 39.6\% |
| Total Expenditures | \$13,492,703,400 | \$12,890,121,749 | \$12,668,220,230 | \$12,129,947,525 | \$12,115,584,479 |
| Total Expenditures and Other Financing Uses | \$14,044,326,360 | \$13,680,132,964 | \$13,334,756,508 | \$12,800,134,739 | \$13,076,959,079 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,358,473,968 | \$8,185,991,435 | \$8,058,935,531 | \$8,049,216,050 | \$7,823,406,436 |
| Per Capita | \$2,324 | \$2,276 | \$2,245 | \$2,248 | \$2,187 |
| Annual Debt Service | \$1,025,753,857 | \$998,316,760 | \$983,018,967 | \$972,830,888 | \$956,625,760 |
| Per Capita | \$285 | \$278 | \$274 | \$272 | \$267 |


| Population Range | Over 70,000 | 30,000 to 70,000 | 10,000 to 30,000 | Under 10,000 | All Municipalities |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Population within Range | 884.991 | 1,110,766 | 1,238,408 | 362.512 | 3,596,677 |
| Number of Municipalities | 8 | 23 | 66 | 72 | 169 |
| Economic Data |  |  |  |  |  |
| Population (State Dept. of Public Health) | 110,624 | 48,294 | 18,764 | 5,035 | 21,282 |
| School Enrollment (State Dept. of Education) | 15,999 | 6,781 | 2,894 | 742 | 3,127 |
| Net Current Expenditures (State Dept. of Education) | \$251,927,268 | \$99,418,199 | \$43,417,213 | \$11,849,272 | \$47,459,884 |
| Per Pupil | \$15,746 | \$14,661 | \$15,002 | \$15,959 | \$15,178 |
| Unemployment (annual average) | 8.5\% | 6.4\% | 5.8\% | 5.4\% | 6.6\% |
| TANF Recipients (FYE Average, State Dept. of Social Serv.) | 2,615 | 380 | 84 | 13 | 214 |
| As a \% of Population | 2.4\% | 0.8\% | 0.4\% | 0.3\% | 1.0\% |
| Grand List and Property Tax Data |  |  |  |  |  |
| Equalized Net Grand List | \$10,893,242,368 | \$7,442,784,023 | \$3,056,060,493 | \$793,648,710 | \$3,060,193,320 |
| Per Capita | \$98,471 | \$154,113 | \$162,870 | \$157,630 | \$143,792 |
| Equalized Mill Rate | 23.33 | 17.67 | 18.17 | 17.69 | 18.82 |
| Current Year Adjusted Tax Levy Per Capita | \$2,298 | \$2,723 | \$2,959 | \$2,788 | \$2,706 |
| Current Year Property Tax Collection \% | 97.7\% | 98.4\% | 98.8\% | 98.6\% | 98.4\% |
| General Fund Revenues |  |  |  |  |  |
| Property Tax Revenues | \$255,328,257 | \$131,283,562 | \$55,904,424 | \$14,129,545 | \$57,805,723 |
| as a \% of Total Revenues (including transfers in) | 59.8\% | 72.5\% | 75.4\% | 77.3\% | 70.8\% |
| Intergovernmental Revenues | \$147,084,829 | \$40,804,678 | \$15,027,471 | \$3,488,275 | \$19,870,740 |
| as a \% of Total Revenues (including transfers in) | 34.4\% | 22.5\% | 20.3\% | 19.1\% | 24.3\% |
| Total Revenues | \$424,145,675 | \$179,650,647 | \$73,899,673 | \$18,177,992 | \$81,132,096 |
| Total Revenues and Other Financing Sources | \$433,951,853 | \$190,097,616 | \$75,135,705 | \$18,482,137 | \$83,630,358 |
| General Fund Expenditures |  |  |  |  |  |
| Education Expenditures | \$214,845,468 | \$103,306,418 | \$47,381,324 | \$12,797,241 | \$48,185,681 |
| as a \% of Total Expenditures (including transfers out) | 50.0\% | 55.2\% | 64.3\% | 70.3\% | 58.6\% |
| Operating Expenditures | \$197,296,935 | \$77,853,500 | \$24,682,585 | \$4,878,705 | \$31,652,801 |
| as a \% of Total Expenditures (including transfers out) | 46.0\% | 41.6\% | 33.5\% | 26.8\% | 38.5\% |
| Total Expenditures | \$412,142,403 | \$181,159,918 | \$72,063,908 | \$17,675,946 | \$79,838,482 |
| Total Expenditures and Other Financing Uses | \$435,318,224 | \$188,604,732 | \$74,342,138 | \$18,295,704 | \$83,102,523 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$393,651,600 | \$92,550,624 | \$37,734,632 | \$8,195,987 | \$49,458,426 |
| Per Capita | \$3,558 | \$1,916 | \$2,011 | \$1,628 | \$2,324 |
| Annual Debt Service | \$47,548,187 | \$11,662,429 | \$4,781,857 | \$854,582 | \$6,069,549 |
| Per Capita | \$430 | \$241 | \$255 | \$170 | \$285 |

A-9 * Averages of the municipalities grouped within each population range;
City of Groton is not included.


## Area In Square Miles *

| Fairfield |  | GRANBY |
| :---: | :---: | :---: |
| BETHEL | 16.89 | HARTFORD |
| BRIDGEPORT | 15.97 | HARTLAND |
| BROOKFIELD | 19.77 | MANCHESTER |
| DANBURY | 41.89 | MARLBOROUGH |
| DARIEN | 12.66 | NEW BRITAIN |
| EASTON | 27.42 | NEWINGTON |
| FAIRFIELD | 29.90 | PLAINVILLE |
| GREENWICH | 47.62 | ROCKY HILL |
| MONROE | 26.07 | SIMSBURY |
| NEW CANAAN | 22.20 | SOUTH WINDSOR |
| NEW FAIRFIELD | 20.44 | SO |
| NEWTOWN | 57.66 | SUFFIELD |
| NORWALK | 22.86 | WEST HARTFORD |
| REDDING | 31.50 | WETHERSFIELD |
| RIDGEFIELD | 34.52 | WINDSOR |
| SHELTON | 30.63 | WINDSOR LOCKS |
| SHERMAN | 21.89 | County Area: |
| STAMFORD | 37.64 | Litchfield |
| STRATFORD | 17.48 |  |
| TRUMBULL | 23.32 | BETHLEHEM |
| WESTON | 19.80 | BET |
| WESTPORT | 19.96 | CANAAN |
| WILTON | 26.81 |  |
| County Area: | 624.89 | CORNWALL |
| Hartford |  | GOSHEN |
| AVON | 23.15 | HARWINTON |
| BERLIN | 26.32 | KENT |
| BLOOMFIELD | 26.09 | LITCHFIELD |
| BRISTOL | 26.41 | MORRIS |
| BURLINGTON | 29.74 | NEW HARTFOR |
| CANTON | 24.59 | NEW MILFORD |
| EAST GRANBY | 17.56 | NORFOLK |
| EAST HARTFORD | 18.00 | NORTH CANAAN |
| EAST WINDSOR | 26.25 | PLYMOUTH |
| ENFIELD | 33.27 | ROXBURY |
| FARMINGTON | 28.02 |  |
| GLASTONBURY | 51.27 | SHARON |


| 40.68 | THOMASTON |
| :---: | :---: |
| 17.38 | TORRINGTON |
| 33.08 | WARREN |
| 27.40 | WASHINGTON |
| 23.35 | WATERTOWN |
| 13.39 | WINCHESTER |
| 13.14 | WOODBURY |
| 9.71 | County Area: |
| 13.45 |  |
| 33.92 | Middlesex |
| 28.06 | CHESTER |
| 35.91 | CLINTON |
| 42.26 | CROMWELL |
| 21.84 | DEEP RIVER |
| 12.31 | DURHAM |
| 29.50 | EAST HADDAM |
| 9.02 | EAST HAMPTON |
| 735.10 | ESSEX |
|  | HADDAM |
|  | KILLINGWORTH |
| 36.25 | MIDDLEFIELD |
| 19.38 | MIDDLETOWN |
| 16.40 | OLD SAYBROOK |
| 32.91 | PORTLAND |
| 31.53 | WESTBROOK |
| 46.06 | County Area: |
| 43.63 |  |
| 30.79 | New Haven |
| 48.55 | ANSONIA |
| 56.10 | BEACON FALLS |
| 17.35 | BETHANY |
| 37.04 | BRANFORD |
| 61.57 | CHESHIRE |
| 45.32 | DERBY |
| 19.47 | EAST HAVEN |
| 21.89 | GUILFORD |
| 26.30 | HAMDEN |
| 57.24 | MADISON |
| 58.77 | MERIDEN |


| 11.97 | MIDDLEBURY | 17.75 | WATERFORD | 32.77 |
| :---: | :---: | :---: | :---: | :---: |
| 39.75 | MILFORD | 22.18 | County Areas | 664.88 |
| 26.31 | NAUGATUCK | 16.31 | Count Area | 664.88 |
| 38.07 | NEW HAVEN | 18.68 | Tolland |  |
| 29.01 | NORTH BRANFORD | 24.76 | ANDOVER | 15.45 |
| 32.51 | NORTH HAVEN | 20.84 | BOLTON | 14.41 |
| 36.40 | ORANGE | 17.18 | COLUMBIA | 21.37 |
| 920.56 | OXFORD | 32.74 | COVENTRY | 37.57 |
|  | PROSPECT | 14.23 | ELLINGTON | 34.06 |
|  | SEYMOUR | 14.52 | HEBRON | 36.94 |
| 16.05 | SOUTHBURY | 38.99 | MANSFIELD | 44.60 |
| 16.21 | WALLINGFORD | 39.04 | SOMERS | 28.37 |
| 12.45 | WATERBURY | 28.52 | STAFFORD | 58.04 |
| 13.51 | WEST HAVEN | 10.75 | TOLLAND | 39.63 |
| 23.66 | WOLCOTT | 20.44 | UNION | 28.80 |
| 54.25 | WOODBRIDGE | 18.81 | VERNON | 17.70 |
| 35.65 | County Area: | 604.51 | WILLINGTON | 33.29 |
| 10.40 |  | 604.51 | County Area: | 410.21 |
| 43.94 | New London |  | County Area. | 410.21 |
| 35.33 | BOZRAH | 19.97 | Windham |  |
| 12.65 | COLCHESTER | 48.98 | ASHFORD | 38.76 |
| 41.02 | EAST LYME | 34.00 | BROOKLYN | 29.09 |
| 15.04 | FRANKLIN | 19.49 | CANTERBURY | 39.95 |
| 23.35 | GRISWOLD | 34.71 | CHAPLIN | 19.43 |
| 15.78 | GROTON | 31.03 | EASTFORD | 28.92 |
| 369.30 | LEBANON | 54.10 | HAMPTON | 25.09 |
|  | LEDYARD | 38.22 | KILLINGLY | 48.31 |
|  | LISBON | 16.29 | PLAINFIELD | 42.36 |
| 6.02 | LYME | 31.84 | POMFRET | 40.33 |
| 9.67 | MONTVILLE | 41.95 | PUTNAM | 20.30 |
| 21.13 | NEW LONDON | 5.62 | SCOTLAND | 18.63 |
| 21.84 | NORTH STONINGTON | 54.25 | STERLING | 27.22 |
| 33.07 | NORWICH | 28.06 | THOMPSON | 46.90 |
| 5.06 | OLD LYME | 23.02 | WINDHAM | 26.97 |
| 12.31 | PRESTON | 30.82 | WOODSTOCK | 60.65 |
| 47.12 | SALEM | 28.92 | County Area: | 512.91 |
| 32.65 | SPRAGUE | 13.25 |  |  |
| 36.15 | STONINGTON | 38.66 | Total Sq. Miles - |  |
| 23.79 | VOLUNTOWN | 38.96 | All Municipalities: | 4,842.36 |

[^0]|  | Moody's | Standard and Poor's | Fitch |
| :---: | :---: | :---: | :---: |
| ANDOVER |  | AA+ |  |
| ANSONIA | Aa3 |  |  |
| ASHFORD | Aa3 |  |  |
| AVON | Aaa | AAA |  |
| BARKHAMSTED |  | AA |  |
| BEACON FALLS |  | AA- |  |
| BERLIN | Aa2 | AA+ |  |
| BETHANY | Aa2 |  |  |
| BETHEL |  | AAA | AA+ |
| BETHLEHEM |  |  |  |
| BLOOMFIELD | Aa2 | AA+ |  |
| BOLTON | Aa3 |  |  |
| BOZRAH |  |  |  |
| BRANFORD | Aa1 | AAA |  |
| BRIDGEPORT | A2 | A | A |
| BRIDGEWATER |  |  |  |
| BRISTOL | Aa2 | AA+ | AA+ |
| BROOKFIELD | Aa1 | AAA |  |
| BROOKLYN |  |  |  |
| BURLINGTON | Aa2 |  |  |
| CANAAN |  |  |  |
| CANTERBURY |  |  |  |
| CANTON | Aa2 | AAA |  |
| CHAPLIN |  |  |  |
| CHESHIRE | Aa1 | AAA | AAA |
| CHESTER | Aa3 |  |  |
| CLINTON | Aa2 |  |  |
| COLCHESTER | Aa3 |  |  |
| COLEBROOK |  |  |  |
| COLUMBIA | Aa2 |  |  |
| CORNWALL | Aa2 |  |  |


|  | Mood | Stan and | Fitch |  | Mood | $\begin{aligned} & \text { Sta } \\ & \text { and } \end{aligned}$ | Fitch |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| COVENTRY | Aa2 |  |  | HAMPTON |  |  |  |
| CROMWELL |  | AAA |  | HARTFORD | A3 | AA- |  |
| DANBURY | Aa1 | AA+ | AAA | HARTLAND | A1 |  |  |
| DARIEN | Aaa |  |  | HARWINTON |  |  |  |
| DEEP RIVER |  |  |  | HEBRON |  | AAA |  |
| DERBY |  | AA |  | KENT | Aa2 | AA+ |  |
| DURHAM |  |  |  | KILLINGLY | Aa3 | AA |  |
| EAST GRANBY | Aa2 |  |  | KILLINGWORTH | Aa2 |  |  |
| EAST HADDAM |  | AA+ |  | LEBANON |  |  |  |
| EAST HAMPTON | Aa3 | AA+ |  | LEDYARD | Aa2 |  |  |
| EAST HARTFORD | Aa2 |  |  | LISBON | Aa3 |  |  |
| EAST HAVEN | A3 | A- |  | LITCHFIELD | Aa2 |  |  |
| EAST LYME | Aa2 |  |  | LYME |  |  |  |
| EAST WINDSOR | Aa2 |  |  | MADISON | Aaa |  | AAA |
| EASTFORD |  |  |  | MANCHESTER | Aa1 |  | AAA |
| EASTON |  | AAA |  | MANSFIELD | Aa2 |  |  |
| ELLINGTON | Aa3 |  |  | MARLBOROUGH | Aa2 |  |  |
| ENFIELD | Aa2 | AA |  | MERIDEN | A1 | AA | AA- |
| ESSEX | Aa2 |  |  | MIDDLEBURY | Aa2 |  |  |
| FAIRFIELD | Aaa | AAA | AAA | MIDDLEFIELD |  |  |  |
| FARMINGTON | Aaa |  |  | MIDDLETOWN | Aa2 | AA+ |  |
| FRANKLIN |  |  |  | MILFORD | Aa1 | AA+ | AA+ |
| GLASTONBURY | Aaa | AAA |  | MONROE | Aa2 |  |  |
| GOSHEN |  |  |  | MONTVILLE | Aa3 |  |  |
| GRANBY |  | AA+ |  | MORRIS |  |  |  |
| GREENWICH | Aaa | AAA | AAA | NAUGATUCK | Aa2 | AA | AA |
| GRISWOLD |  | AA | AA- | NEW BRITAIN | Baa1 | A | BBB+ |
| GROTON | Aa2 | AA+ | AA | NEW CANAAN | Aaa |  |  |
| GROTON (City of) | Aa3 | AA- |  | NEW FAIRFIELD | Aa1 | AAA |  |
| GUILFORD | Aa2 | AAA | AA+ | NEW HARTFORD | Aa3 |  |  |
| HADDAM | Aa3 |  |  | NEW HAVEN | A3 | A- | A- |
| HAMDEN | Baa1 | A+ | BBB+ | NEW LONDON |  | A+ | A+ |


|  | Moody's | Standard and Poor's | Fitch |  | Moody's | Standard and Poor's | Fitch |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW MILFORD | Aa1 |  |  | SHERMAN | Aa2 |  |  |
| NEWINGTON |  | AA+ |  | SIMSBURY | Aaa |  |  |
| NEWTOWN | Aa1 | AAA |  | SOMERS | Aa2 |  |  |
| NORFOLK |  |  |  | SOUTH WINDSOR | Aa2 | AA+ |  |
| NORTH BRANFORD | Aa2 |  |  | SOUTHBURY | Aa2 |  |  |
| NORTH CANAAN |  |  |  | SOUTHINGTON | Aa2 | AA+ |  |
| NORTH HAVEN | Aa1 | AAA |  | SPRAGUE | A2 |  |  |
| NORTH STONINGTON |  |  |  | STAFFORD | A1 |  |  |
| NORWALK | Aaa | AAA | AAA | STAMFORD | Aa1 | AAA |  |
| NORWICH | Aa2 | AA | AA | STERLING | A1 |  |  |
| OLD LYME |  | AAA |  | STONINGTON | Aa1 |  |  |
| OLD SAYBROOK | Aa2 |  |  | STRATFORD | A1 | AA |  |
| ORANGE | Aa1 | AAA |  | SUFFIELD |  | AA+ |  |
| OXFORD | Aa2 |  |  | THOMASTON | Aa3 | AA |  |
| PLAINFIELD | Aa3 |  |  | THOMPSON | A1 |  |  |
| PLAINVILLE | Aa3 | AA+ |  | TOLLAND | Aa2 | AAA | AA+ |
| PLYMOUTH |  | AA |  | TORRINGTON | Aa3 | AA- |  |
| POMFRET |  |  |  | TRUMBULL | Aa2 | AA+ | AA+ |
| PORTLAND | Aa3 |  |  | UNION |  |  |  |
| PRESTON |  | AA+ |  | VERNON | Aa2 |  |  |
| PROSPECT | A2 |  |  | VOLUNTOWN |  |  |  |
| PUTNAM |  |  |  | WALLINGFORD | Aaa | AA+ |  |
| REDDING |  | AAA |  | WARREN | Aa2 |  |  |
| RIDGEFIELD | Aaa | AAA | AAA | WASHINGTON |  |  |  |
| ROCKY HILL | Aa2 | AA+ |  | WATERBURY | A1 | AA- | A+ |
| ROXBURY |  |  |  | WATERFORD | Aa2 | AA |  |
| SALEM | A1 |  |  | WATERTOWN | Aa2 | AA+ |  |
| SALISBURY |  |  |  | WEST HARTFORD | Aaa | AAA |  |
| SCOTLAND | A1 |  |  | WEST HAVEN | Baa1 | BBB |  |
| SEYMOUR |  | AA+ |  | WESTBROOK | Aa2 |  |  |
| SHARON | Aa2 |  |  | WESTON | Aaa |  |  |
| SHELTON | Aa2 | AA+ |  | WESTPORT | Aaa |  |  |


|  |  |  |  | Moody's |  | Standard and Poor's |  | Fitch |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WETHERSFIELD |  |  |  | Aa2 |  | AA+ |  |  |  |
| WILLINGTON |  |  |  | Aa3 |  |  |  |  |  |
| WILTON |  |  |  | Aaa |  |  |  |  |  |
| WINCHESTER |  |  |  |  |  |  |  |  |  |
| WINDHAM |  |  |  | Aa3 |  | AA |  |  |  |
| WINDSOR |  |  |  |  |  | AAA |  |  |  |
| WINDSOR LOCKS |  |  |  | Aa1 |  | AA+ |  |  |  |
| WOLCOTT |  |  |  | A1 |  | AA |  |  |  |
| WOODBRIDGE |  |  |  | Aaa |  |  |  |  |  |
| WOODBURY |  |  |  | Aa2 |  |  |  |  |  |
| WOODSTOCK |  |  |  | Aa3 |  |  |  |  |  |
| Regional S.D. 1 |  |  |  |  |  |  |  |  |  |
| Regional S.D. 4 |  |  |  | Aa3 |  |  |  |  |  |
| Regional S.D. 5 |  |  |  | Aa1 |  |  |  | AA+ |  |
| Regional S.D. 6 |  |  |  | Aa3 |  |  |  |  |  |
| Regional S.D. 7 |  |  |  |  |  |  |  |  |  |
| Regional S.D. 8 |  |  |  | Aa3 |  | AA+ |  |  |  |
| Regional S.D. 9 |  |  |  |  |  | AAA |  |  |  |
| Regional S.D. 10 |  |  |  | Aa2 |  | AA |  |  |  |
| Regional S.D. 11 |  |  |  |  |  |  |  |  |  |
| Regional S.D. 12 |  |  |  | Aa2 |  |  |  | AA+ |  |
| Regional S.D. 13 |  |  |  | Aa3 |  |  |  |  |  |
| Regional S.D. 14 |  |  |  | Aa2 |  |  |  |  |  |
| Regional S.D. 15 |  |  |  | Aa2 |  |  |  |  |  |
| Regional S.D. 16 |  |  |  | A1 |  | AA- |  |  |  |
| Regional S.D. 17 |  |  |  | Aa3 |  |  |  |  |  |
| Regional S.D. 18 |  |  |  | Aa1 |  |  |  |  |  |
| Regional S.D. 19 |  |  |  | Aa3 |  |  |  |  |  |
| RATING GRADES |  |  |  |  | Upper Medium |  | Medium |  |  |
| Moody's | Aaa | Aa1 | Aa2 | Aa3 | A1 | A2 A3 | Baa1 | Baa2 | Baa3 |
| S \& P's | AAA | AA+ | AA | AA- | A | A A- | BBB+ | + BBB | BBB- |
| Fitch | AAA | AA+ | AA | AA- | A | A A- | BBB+ | + BBB | BBB- |

## Form of Government

--------------------- SELECTMAN - TOWN MEETING

| ANDOVER (4) | ASHFORD | BARKHAMSTED |
| :---: | :---: | :---: |
| BEACON FALLS | BETHANY | BETHEL |
| BETHLEHEM | BOLTON | BOZRAH |
| BRIDGEWATER (4) | BROOKFIELD | BROOKLYN |
| BURLINGTON | CANAAN | CANTERBURY |
| CANTON | CHAPLIN | CHESTER |
| CLINTON | COLCHESTER | COLEBROOK |
| COLUMBIA (4) | CORNWALL | DEEP RIVER |
| DURHAM (4) | EAST GRANBY | EAST HADDAM |
| EAST LYME | EAST WINDSOR (4) | EASTFORD |
| EASTON | ELLINGTON | ESSEX |
| FRANKLIN | GOSHEN | GRANBY |
| GRISWOLD | GUILFORD | HADDAM |
| HAMPTON | HARTLAND | HARWINTON |
| HEBRON (4) | KENT | KILLINGWORTH |
| LEBANON | LISBON | LITCHFIELD |
| LYME | MADISON | MARLBOROUGH (4) |
| MIDDLEBURY | MIDDLEFIELD | MONROE |
| MORRIS | NEW FAIRFIELD | NEW HARTFORD |
| NEWTOWN | NORFOLK | NORTH CANAAN |
| NORTH HAVEN | NORTH STONINGTON | OLD LYME |
| OLD SAYBROOK | ORANGE | OXFORD |
| PLAINFIELD | POMFRET | PORTLAND |
| PRESTON | PUTNAM | REDDING |
| RIDGEFIELD (4) | ROXBURY (4) | SALEM |
| SALISBURY | SCOTLAND | SEYMOUR |
| SHARON | SHERMAN | SIMSBURY |
| SOMERS | SOUTHBURY | SPRAGUE |
| STAFFORD | STERLING (4) | STONINGTON |
| SUFFIELD | THOMASTON | THOMPSON |
| UNION | VOLUNTOWN | WARREN |
| WASHINGTON | WESTBROOK | WESTON |
| WILLINGTON | WILTON | WINDSOR LOCKS |
| WOODBRIDGE | WOODBURY | WOODSTOCK |

COUNCIL - MANAGER

| AVON |
| :--- |
| BERLIN |
| BLOOMFIELD |
| CHESHIRE |
| COVENTRY |
| CROMWELL |
| EAST HAMPTON |
| ENFIELD |
| FARMINGTON |
| GLASTONBURY |
| GROTON |
| KILLINGLY |
| MANSFIELD |
| MERIDEN |
| NEWINGTON |
| NORTH BRANFORD |
| NORWICH (4) |
| PLAINVILLE |
| ROCKY HILL |
| SOUTH WINDSOR |
| SOUTHINGTON |
| TOLLAND |
| WATERTOWN |
| WEST HARTFORD |
| WETHERSFIELD |
| WINCHESTER |
| WINDHAM |
| WINDSOR |

MAYOR - COUNCIL
OTHER

| ANSONIA |
| :--- |
| BRIDGEPORT (4) |
| BRISTOL |
| DANBURY |
| DERBY |
| EAST HARTFORD |
| EAST HAVEN |
| HAMDEN |
| HARTFORD (4) |
| LEDYARD (4) |
| MIDDLETOWN |
| MILFORD |
| MONTVILLE (4) |
| NAUGATUCK |
| NEW BRITAIN |
| NEW HAVEN |
| NEW LONDON |
| NEW MILFORD |
| NORWALK |
| PLYMOUTH |
| PROSPECT |
| SHELTON |
| STRATFORD (4) |
| TORRINGTON |
| VERNON |
| WALLINGFORD |
| WATERBURY |
| WEST HAVEN |
| WOLCOTT |
|  |


| MANCHESTER | G.M.-BD. of DIRS. |
| :--- | :--- |
| STAMFORD (4) | MAYOR-REPS. |
| NEW CANAAN | SEL.-CNCL. |
| TRUMBULL | SEL.-CNCL. |
| BRANFORD | SEL.-RTM. |
| DARIEN | SEL.-RTM. |
| FAIRFIELD (4) | SEL.-RTM. |
| GREENWICH | SEL.-RTM. |
| WATERFORD | SEL.-RTM. |
| WESTPORT (4) | SEL.-RTM. |

Note: (4) represents those municipalities whose Chief Elected Official (CEO) is elected on a 4 year cycle. Al other municipalities have a 2 year CEO election cycle.
G.M.- BD. of DIRS. = General Manager - Board of Directors

MAYOR-REPS. = Mayor - Board of Representatives; MAYOR-TN. MTG. = Mayor - Town Meeting
SEL.-CNCL. = Selectmen - Council; SEL.-RTM. = Selectmen - Representative Town Meeting

Number of Defined Benefit and Defined Contribution Plans for CT Municipalities


|  | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |  | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| COLEBROOK |  | 1 |  | GRISWOLD |  |  | 1 |
| COLUMBIA |  | 1 |  | GROTON | 1 |  |  |
| CORNWALL |  | 1 |  | GROTON (City of) | 1 |  |  |
| COVENTRY | 1 |  |  | GUILFORD | 3 |  |  |
| CROMWELL | 1 |  | 1 | HADDAM | 2 |  |  |
| DANBURY | 7 |  |  | HAMDEN | 1 |  | 1 |
| DARIEN | 2 |  |  | HAMPTON |  | 1 |  |
| DEEP RIVER | 2 |  |  | HARTFORD | 2 |  | 1 |
| DERBY | 1 |  | 1 | HARTLAND |  | 1 |  |
| DURHAM | 1 |  |  | HARWINTON | 1 |  |  |
| EAST GRANBY |  | 2 |  | HEBRON |  | 1 |  |
| EAST HADDAM | 1 | 2 | 1 | KENT |  | 1 |  |
| EAST HAMPTON | 1 | 1 |  | KILLINGLY | 1 |  |  |
| EAST HARTFORD | 1 |  |  | KILLINGWORTH | 2 |  |  |
| EAST HAVEN |  |  | 1 | LEBANON |  |  | 1 |
| EAST LYME | 1 | 1 |  | LEDYARD | 1 | 1 |  |
| EAST WINDSOR | 1 |  |  | LISBON |  |  | 1 |
| EASTFORD |  | 1 |  | LITCHFIELD | 2 | 1 |  |
| EASTON | 1 |  | 1 | LYME |  | 2 |  |
| ELLINGTON |  | 1 | 1 | MADISON | 3 | 1 |  |
| ENFIELD | 2 |  |  | MANCHESTER | 1 | 1 | 1 |
| ESSEX | 3 |  |  | MANSFIELD |  |  | 1 |
| FAIRFIELD | 2 | 1 |  | MARLBOROUGH |  |  |  |
| FARMINGTON | 1 |  |  | MERIDEN | 3 | 1 |  |
| FRANKLIN |  |  |  | MIDDLEBURY | 1 | 1 |  |
| GLASTONBURY | 1 |  |  | MIDDLEFIELD |  |  | 1 |
| GOSHEN | 1 | 1 |  | MIDDLETOWN | 1 |  |  |
| GRANBY | 1 |  |  | MILFORD | 1 |  |  |
| GREENWICH | 1 | 1 |  | MONROE | 1 |  | 1 |

[^1]|  | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
| :---: | :---: | :---: | :---: |
| MONTVILLE |  |  | 1 |
| MORRIS | 2 |  |  |
| NAUGATUCK | 2 | 4 |  |
| NEW BRITAIN | 3 |  | 1 |
| NEW CANAAN | 1 | 1 |  |
| NEW FAIRFIELD | 2 |  | 1 |
| NEW HARTFORD | 1 | 1 |  |
| NEW HAVEN | 2 |  |  |
| NEW LONDON | 2 | 3 | 1 |
| NEW MILFORD | 1 |  |  |
| NEWINGTON | 4 | 1 |  |
| NEWTOWN | 1 | 1 |  |
| NORFOLK | 1 | 1 |  |
| NORTH BRANFORD | 3 | 1 |  |
| NORTH CANAAN |  |  |  |
| NORTH HAVEN | 5 | 1 |  |
| NORTH STONINGTON |  | 3 |  |
| NORWALK | 4 | 1 |  |
| NORWICH | 2 |  |  |
| OLD LYME |  | 2 |  |
| OLD SAYBROOK | 2 |  |  |
| ORANGE | 2 | 1 |  |
| OXFORD |  |  | 1 |
| PLAINFIELD | 1 |  |  |
| PLAINVILLE | 2 | 1 |  |
| PLYMOUTH | 2 |  | 1 |
| POMFRET |  | 1 |  |
| PORTLAND | 2 | 1 |  |
| PRESTON |  |  | 1 |


|  | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
| :---: | :---: | :---: | :---: |
| PROSPECT |  | 1 | 1 |
| PUTNAM | 1 |  |  |
| REDDING |  |  | 1 |
| RIDGEFIELD | 3 | 1 |  |
| ROCKY HILL | 4 |  |  |
| ROXBURY |  | 1 |  |
| SALEM |  |  |  |
| SALISBURY | 1 | 1 |  |
| SCOTLAND |  |  |  |
| SEYMOUR |  |  | 1 |
| SHARON |  | 1 |  |
| SHELTON |  | 1 | 1 |
| SHERMAN | 1 | 1 |  |
| SIMSBURY | 3 |  |  |
| SOMERS | 3 |  |  |
| SOUTH WINDSOR | 2 | 1 |  |
| SOUTHBURY | 1 |  |  |
| SOUTHINGTON |  |  | 1 |
| SPRAGUE |  |  |  |
| STAFFORD | 3 |  |  |
| STAMFORD | 4 |  |  |
| STERLING |  | 1 |  |
| STONINGTON | 1 |  | 1 |
| STRATFORD | 1 | 1 |  |
| SUFFIELD | 1 |  |  |
| THOMASTON | 1 |  |  |
| THOMPSON | 1 |  | 1 |
| TOLLAND |  | 1 |  |
| TORRINGTON | 3 |  |  |


|  | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
| :---: | :---: | :---: | :---: |
| TRUMBULL | 2 |  |  |
| UNION |  | 1 |  |
| VERNON | 3 | 8 |  |
| VOLUNTOWN |  | 1 |  |
| WALLINGFORD | 2 |  |  |
| WARREN | 1 | 1 |  |
| WASHINGTON | 1 | 1 |  |
| WATERBURY | 1 |  |  |
| WATERFORD | 1 |  | 1 |
| WATERTOWN | 2 |  | 1 |
| WEST HARTFORD | 1 |  |  |
| WEST HAVEN | 2 | 1 |  |
| WESTBROOK | 3 |  |  |
| WESTON |  |  | 1 |
| WESTPORT | 5 | 2 |  |
| WETHERSFIELD | 1 |  |  |
| WILLINGTON | 1 |  |  |
| WILTON | 1 | 1 |  |
| WINCHESTER | 1 |  | 1 |
| WINDHAM | 4 |  |  |
| WINDSOR | 1 |  | 1 |
| WINDSOR LOCKS |  |  | 1 |
| WOLCOTT | 2 | 1 |  |
| WOODBRIDGE |  |  | 1 |
| WOODBURY | 1 |  |  |
| WOODSTOCK |  |  | 1 |
| ** Total ** | 213 | 95 | 47 |

[^2]Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2014 Plan Fiduciary Net Position As a \% of TPL | FY 2013-14 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS |  |  |  |  |  |  |
| ANSONIA |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Police Retirement Plan | $\checkmark$ | 23 |  |  | X |  | 7/1/2013 | \$4,587,948 | 26.7\% | \$315,777 | 126.7\% |
|  | City Employees' Retirement Plan | $\checkmark$ | 61 | X |  |  |  | 7/1/2013 | \$3,283,317 | 25.9\% | \$356,918 | 0.0\% |
| AVON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan for Town Employees | $\checkmark$ | 110 |  | X | X | X | 7/1/2013 | \$41,061,679 | 43.3\% | \$2,367,723 | 100.0\% |
|  | Retirement Plan For Board of Education of Town of Avon | $\square$ | 184 |  |  |  | X | 7/1/2013 | \$8,672,427 | 80.9\% | \$480,771 | 105.6\% |
| BERLIN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Berlin Defined Benefit Plan | $\checkmark$ | 57 | X |  |  |  | 7/1/2013 | \$6,771,663 | 21.3\% | \$935,628 | 74.8\% |
| BETHEL |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Bethel Town Retirement Plan | $\square$ | 242 | X |  |  |  | 7/1/2014 | \$32,327,673 | 72.1\% | \$1,986,076 | 128.9\% |
|  | Town of Bethel Police Retirement Plan | $\square$ | 46 |  |  | X |  | 7/1/2014 | \$9,227,068 | 92.4\% | \$593,686 | 63.2\% |
| BLOOMFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | The Town of Bloomfield Retirement Income Plan | $\square$ | 373 | X |  |  |  | 1/1/2013 | \$55,944,279 | 75.0\% | \$2,477,043 | 100.0\% |
|  | The Town of Bloomfield Police Retirement Income Plan | $\square$ | 85 |  |  | X |  | 1/1/2013 | \$40,074,294 | 66.6\% | \$1,882,291 | 100.0\% |
| BRANFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Branford Police Employees Retirement Plan | $\checkmark$ | 88 |  |  | X |  | 7/1/2013 | \$27,009,990 | 80.6\% | \$903,163 | 101.9\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2014 Plan Fiduciary Net Position As a \% of TPL | FY 2013-14 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| BRIDGEPORT |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *** Public Safety Plan A | $\checkmark$ | 799 |  |  | X |  | 6/30/2014 | \$294,737,010 | 40.6\% | \$12,624,000 | 91.9\% |
|  | Police Retirement Plan B - post 6/3/81 employees | $\checkmark$ | 133 |  |  | X |  | 6/30/2014 | \$85,254,763 | 76.2\% | \$1,852,000 | 0.0\% |
|  | Firefighters' Retirement Plan B - post 12/31/83 employees | $\checkmark$ | 78 |  |  | X |  | 6/30/2014 | \$45,551,431 | 86.6\% | \$519,000 | 0.0\% |
|  | Janitors And Engineers Retirement Fund | $\checkmark$ | 35 |  |  |  | X | 6/30/2014 | \$8,861,652 | 0.0\% | \$873,000 | 101.9\% |
| BRISTOL |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Bristol Retirement System | $\square$ | 1,266 |  | X |  | X | 7/1/2013 | \$192,404,000 | 115.0\% | \$605,000 | 37.7\% |
|  | City of Bristol Police Benefit Fund | $\square$ | 228 |  |  | X |  | 7/1/2013 | \$111,597,000 | 183.1\% | \$0 | N/A |
|  | City of Bristol Firefighter's Benefit Fund | $\square$ | 185 |  |  | X |  | 7/1/2013 | \$66,673,000 | 282.1\% | \$0 | N/A |
| BROOKFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Brookfield Pension Plan | $\square$ | 277 | X |  |  |  | 1/1/2013 | \$42,555,131 | 97.3\% | \$1,809,130 | 103.4\% |
| BROOKLYN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For Town of Brooklyn | $\square$ | 111 | X |  |  |  | 7/1/2013 | \$4,948,383 | 78.8\% | \$310,080 | 81.0\% |
| BURLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Burlington Employees Pension Plan | $\square$ | 26 | X |  |  |  | 7/1/2013 | \$2,184,205 | 78.4\% | \$170,235 | 147.6\% |
|  | Town of Burlington Constables Plan | $\square$ | 3 |  |  | X |  | 7/1/2013 | \$625,795 | 102.1\% | \$24,310 | 131.9\% |
| CANTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Canton Employee Retirement Plan | $\checkmark$ | 129 | X |  |  |  | 1/1/2014 | \$22,111,229 | 68.7\% | \$1,007,680 | 100.0\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
$\mathrm{N} / \mathrm{A}=$ Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

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$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) |  | Covered |  |  | Date of Last Valuation | Total Pension | FYE 2014 Plan <br> Fiduciary Net Position | FY 2013-14 Municipal Actuarially Determined | Contributions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  | Liability (TPL) | As a \% of TPL | Contribution (ADC) | Made as a \% of ADC |

DANBURY

| General Employees' Pension Plan | $\square$ | 1,192 | X |  | 7/1/2013 | \$135,754,698 | 78.7\% | \$3,665,000 | 100.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Post 1967 Fire Pension Plan | $\square$ | 192 |  | X | 7/1/2012 | \$84,072,799 | 81.6\% | \$1,975,000 | 100.0\% |
| Post 1967 Police Pension Plan | $\checkmark$ | 101 |  | X | 7/1/2012 | \$58,965,087 | 80.2\% | \$799,000 | 100.0\% |
| Post 1983 Police Pension Plan | $\square$ | 165 |  | X | 7/1/2012 | \$42,391,697 | 62.7\% | \$2,081,000 | 100.0\% |
| Pre 1967 Police Pension Plan | $\checkmark$ | 32 |  | X | 7/1/2013 | \$8,238,533 | 38.1\% | \$805,000 | 100.0\% |
| Pre 1967 Fire Pension Plan | $\checkmark$ | 22 |  | X | 7/1/2013 | \$6,571,981 | 49.4\% | \$497,000 | 100.0\% |
| Post 2011 Fire Pension Plan | $\square$ |  |  | X | 7/1/2012 | \$82,564 | 43.4\% |  |  |

DARIEN

DEEP RIVER

DERBY

| City of Derby Public Employee Retirement System | $\square$ | 186 | X | 7/1/2013 | \$15,757,213 | 83.4\% | \$687,000 | 83.3\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Retirement Plan For Employees of The Town of Durham |  | 45 | X | 7/1/2013 | \$3,135,411 | 70.0\% | \$153,283 | 100.0\% |
| East Hampton Employees' Retirement Plan |  | 362 | $X$ | 7/1/2013 | \$32,426,243 | 83.7\% | \$952,198 | 100.1\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

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$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2014 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2013-14 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| HAMDEN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan of The Town of Hamden | $\checkmark$ | 1,198 | X |  |  |  | 7/1/2014 | \$452,501,230 | 11.1\% | \$27,688,031 | 45.1\% |
| HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City MERF | $\square$ | 5,408 | X |  |  |  | 7/1/2013 | \$1,315,265,000 | 80.8\% | \$42,710,000 | 100.0\% |
|  | RAF/PBF/FRF pre 5/1/1947 PLAN | $\checkmark$ | 94 | X |  |  |  | 7/1/2013 | \$6,173,000 | 0.0\% | \$837,000 | 100.0\% |
| HARWINTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Harwinton Pension Trust |  | 23 | X |  |  |  | 7/1/2013 | \$3,177,622 | 96.3\% | \$171,839 | 144.1\% |
| KILLINGLY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Killingly Retirement Income Plan | $\square$ | 161 | X |  |  |  | 7/1/2013 | \$5,499,732 | 104.7\% | \$157,123 | 100.0\% |
| KILLINGWORTH |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Killingworth Defined Benefit Plan |  | 23 | X |  |  |  | 7/1/2013 | \$2,426,383 | 86.7\% | \$103,430 | 110.6\% |
| LEDYARD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Ledyard Pension Plan |  | 222 | X |  |  |  | 7/1/2013 | \$23,499,929 | 80.8\% | \$1,123,041 | 86.3\% |
| LITCHFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Litchfield Municipal Employees Retirement Plan | $\checkmark$ | 182 | X |  |  |  | 7/1/2012 | \$14,613,000 | 76.7\% | \$828,000 | 129.0\% |
| MADISON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan For The Employees of The Town of Madison | $\square$ | 338 |  | X |  | X | 6/30/2014 | \$20,591,324 | 81.1\% | \$861,970 | 187.0\% |
|  | Town of Madison Police Department Retirement Plan | $\square$ | 70 |  |  | X |  | 6/30/2014 | \$17,145,801 | 79.8\% | \$465,297 | 100.0\% |

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$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

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$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2014 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2013-14 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| NEW BRITAIN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *** New Britain Firemen's Pension Fund | $\checkmark$ | 235 |  |  | X |  | 7/1/2012 | \$85,706,000 | 97.9\% | \$1,138,000 | 46.7\% |
|  | *** New Britain Policemen's Pension Fund | $\checkmark$ | 259 |  |  | X |  | 7/1/2012 | \$81,871,000 | 90.1\% | \$1,594,000 | 66.4\% |
| NEW CANAAN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Canaan Retirement Plan | $\square$ | 836 | X |  |  |  | 7/1/2012 | \$113,207,612 | 112.9\% | \$2,515,900 | 39.7\% |
| NEW FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Fairfield Town Employees Retirement Plan | $\square$ | 85 | X |  |  |  | 1/1/2014 | \$7,179,425 | 94.6\% | \$279,785 | 49.0\% |
|  | New Fairfield Board of Education Retirement Income Plan | $\square$ | 171 |  |  |  | X | 1/1/2014 | \$5,915,523 | 109.7\% | \$317,946 | 100.7\% |
| NEW HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Hartford Pension Plan | $\checkmark$ | 98 | X |  |  |  | 7/1/2013 | \$4,344,361 | 64.5\% | \$208,104 | 111.1\% |
| NEW HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Pension Fund For New Haven Policemen And Firemen | $\square$ | 1,905 |  |  | X |  | 6/30/2012 | \$634,748,646 | 53.2\% | \$24,286,140 | 100.3\% |
|  | City Employees' Retirement Fund of New Haven | $\square$ | 2,113 |  | X |  | X | 6/30/2012 | \$430,199,726 | 40.1\% | \$16,869,954 | 100.0\% |
| NEW LONDON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of New London Contributory Pension Program | $\square$ | 377 | X |  |  |  | 7/1/2013 | \$55,471,381 | 81.5\% | \$1,108,000 | 61.9\% |
|  | City of New London Noncontributory Pension Program | $\checkmark$ | 40 | X |  |  |  | 7/1/2013 | \$7,928,437 | 0.0\% | \$633,000 | 113.3\% |
| NEW MILFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of New Milford Pension Plan | $\square$ | 692 | X |  |  |  | 7/1/2013 | \$57,654,950 | 87.0\% | \$2,348,968 | 105.0\% |

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plans, the data is sorted by TPL (highest to lowest).
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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit
A-27 plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
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$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest). See Page A-35 for plans denoted with "***"

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$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2014 Plan Fiduciary Net Position As a \% of TPL | FY 2013-14 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| PLYMOUTH |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Plymouth Pension Plan | $\checkmark$ | 87 |  | X |  |  | 7/1/2012 | \$13,480,132 | 37.9\% | \$489,090 | 52.1\% |
|  | Town of Plymouth Board of Education Pension Plan | $\checkmark$ | 73 |  |  |  | X | 7/1/2012 | \$6,193,277 | 75.6\% | \$245,080 | 86.0\% |
| PORTLAND |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Portland Defined Benefit Plan | $\square$ | 155 | X |  |  |  | 7/1/2014 | \$24,104,014 | 68.6\% | \$908,709 | 99.2\% |
| PUTNAM |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Putnam Pension Plan | $\square$ | 213 | x |  |  |  | 7/1/2013 | \$9,462,368 | 118.8\% | \$215,446 | 0.0\% |
| RIDGEFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Retirement Plan of Ridgefield-Town | $\square$ | 629 |  | X |  | X | 7/1/2013 | \$45,080,109 | 111.4\% | \$1,468,009 | 105.6\% |
|  | Retirement Plan of Ridgefield-Police Plan | $\square$ | 73 |  |  | X |  | 7/1/2013 | \$26,809,680 | 104.3\% | \$643,297 | 108.9\% |
|  | Retirement Plan of Ridgefield-Fire Plan | $\square$ | 51 |  |  | X |  | 7/1/2013 | \$16,582,806 | 103.5\% | \$392,478 | 108.9\% |
| ROCKY HILL |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Rocky Hill General Employees Pension Plan | $\square$ | 309 |  | X |  | x | 6/30/2014 | \$38,629,488 | 87.9\% | \$1,461,942 | 100.1\% |
|  | Town of Rocky Hill: Police Officer Pension Plan | $\square$ | 51 |  |  | X |  | 6/30/2014 | \$20,363,174 | 106.2\% | \$571,380 | 100.0\% |
| SALISBURY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Salisbury Pension Plan | $\checkmark$ | 8 | X |  |  |  | 1/1/2013 | \$965,874 | 76.6\% | \$76,052 | 100.0\% |
| SHERMAN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Sherman Pension Plan | $\checkmark$ | 32 | x |  |  |  | 7/1/2014 | \$1,143,554 | 79.2\% | \$59,783 | 97.2\% |

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See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
${ }^{* *}$ All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
$\mathrm{N} / \mathrm{A}=$ Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) |  | Covered |  |  | Date of Last Valuation | Total Pension | FYE 2014 Plan <br> Fiduciary Net Position | FY 2013-14 Municipal Actuarially Determined | Contributions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  | Liability (TPL) | As a \% of TPL | Contribution (ADC) | Made as a \% of ADC |

SIMSBURY

|  | General Government Retirement Income Plan | $\square$ | 237 |  | X |  |  | 7/1/2013 | \$25,672,769 | 80.7\% | \$985,089 | 100.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Board of Education Retirement Income Plan | $\square$ | 367 |  |  |  | X | 7/1/2013 | \$24,416,023 | 71.5\% | \$1,231,124 | 100.0\% |
|  | Police Retirement Income Plan | $\square$ | 67 |  |  | X |  | 7/1/2013 | \$17,928,234 | 82.6\% | \$562,233 | 100.0\% |
| SOMERS |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Somers Board of Education Plan | $\square$ | 61 |  |  |  | X | 7/1/2013 | \$4,867,471 | 78.5\% | \$256,031 | 100.0\% |
|  | Town of Somers Town Plan | $\square$ | 37 | X |  |  |  | 7/1/2013 | \$2,785,628 | 95.9\% | \$186,330 | 100.0\% |
| SOUTH WINDSOR |  |  |  |  |  |  |  |  |  |  |  |  |
|  | South Windsor Town Plan | $\square$ | 188 | X |  |  |  | 1/1/2014 | \$36,193,548 | 62.6\% | \$1,686,734 | 110.7\% |
|  | South Windsor Board of Education Plan | $\square$ | 161 |  |  |  | X | 1/1/2014 | \$12,627,232 | 96.0\% | \$450,378 | 204.8\% |
| SOUTHBURY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Southbury Retirement Income Plan | $\square$ | 187 | X |  |  |  | 7/1/2013 | \$18,995,933 | 83.2\% | \$836,141 | 100.0\% |
| STAMFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Classified Employees Retirement Trust Fund | $\square$ | 1,508 |  | X |  |  | 7/1/2012 | \$244,509,418 | 85.6\% | \$6,504,000 | 100.0\% |
|  | Police Pension Trust Fund | $\square$ | 561 |  |  | X |  | 7/1/2012 | \$226,469,699 | 84.4\% | \$6,230,000 | 100.0\% |
|  | Firefighter's Pension Trust Fund | $\square$ | 466 |  |  | X |  | 7/1/2012 | \$166,270,668 | 78.0\% | \$3,119,000 | 100.0\% |
|  | Custodian And Mechanics Retirement Trust Fund | $\square$ | 652 |  |  |  | X | 7/1/2012 | \$63,446,848 | 89.2\% | \$1,584,000 | 100.0\% |
| STONINGTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Stonington Retirement Plan | $\square$ | 356 | X |  |  |  | 7/1/2013 | \$31,041,703 | 94.5\% | \$1,108,457 | 99.3\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
${ }^{* *}$ All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
$\mathrm{N} / \mathrm{A}=$ Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered ** |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2014 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2013-14 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| STRATFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *** Town of Stratford Employees' Retirement Plan | $\square$ | 952 | X |  |  |  | 7/1/2013 | \$303,648,000 | 85.6\% | \$12,720,477 | 1275.2\% |
| SUFFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Suffield Retirement Plan | $\square$ | 309 | X |  |  |  | 7/1/2013 | \$33,416,465 | 80.9\% | \$1,209,502 | 103.2\% |
| THOMASTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Thomaston Retirement Plan | $\checkmark$ | 161 | X |  |  |  | 1/1/2014 | \$18,651,143 | 76.7\% | \$734,912 | 125.9\% |
| THOMPSON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Thompson Board of Education Retirement System | $\square$ | 63 |  |  |  | X | 7/1/2013 | \$5,051,983 | 106.2\% | \$144,788 | 100.0\% |
| TORRINGTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | City of Torrington Police And Firemen's Retirement Fund | $\square$ | 284 |  |  | X |  | 7/1/2012 | \$80,070,392 | 66.8\% | \$3,827,288 | 88.8\% |
|  | City of Torrington Municipal Employees' Retirement Fund | $\square$ | 265 |  | X |  | X | 7/1/2012 | \$45,541,729 | 77.7\% | \$1,775,712 | 88.0\% |
| TRUMBULL |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Trumbull Retirement Plan | $\square$ | 835 |  | X |  | X | 7/1/2012 | \$92,827,543 | 28.6\% | \$4,325,000 | 105.8\% |
|  | Town of Trumbull Police Benefit Retirement Plan | $\square$ | 116 |  |  | X |  | 7/1/2012 | \$71,070,032 | 68.9\% | \$3,226,000 | 52.7\% |
| VERNON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town Pension Plan | $\square$ | 734 |  | X |  | X | 1/1/2014 | \$62,527,281 | 57.3\% | \$1,883,779 | 100.0\% |
|  | Police Pension Plan | $\square$ | 101 |  |  | X |  | 1/1/2014 | \$36,609,816 | 52.3\% | \$1,348,338 | 100.0\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2014 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2013-14 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| WALLINGFORD |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Wallingford Consolidated Pension $\quad \square \quad 1,160 \quad X \quad 7 / 1 / 2013 \quad \$ 20,183,000 \quad 100.0 \%$Plan |  |  |  |  |  |  |  |  |  |  |  |  |
| WARREN |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Warren Pension Plan $\square$ 14 $X$  |  |  |  |  |  |  |  |  |  |  |  |  |
| WASHINGTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Washington Retirement Plan | $\checkmark$ | 53 | X |  |  |  | 1/1/2013 | \$3,246,788 | 91.0\% | \$165,000 | 91.7\% |
| WATERBURY |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *** City of Waterbury Retirement Fund | $\square$ | 3,926 | X |  |  |  | 7/1/2013 | \$595,167,000 | 72.7\% | \$16,085,000 | 100.0\% |
| WATERFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Waterford Pension Trust Fund Plan | $\checkmark$ | 19 | X |  |  |  | 7/1/2013 | \$1,293,910 | 55.3\% | \$78,744 | 100.0\% |
| WATERTOWN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Watertown-Police Employees | $\square$ | 64 |  |  | X |  | 6/30/2014 | \$22,703,939 | 80.4\% | \$770,262 | 100.0\% |
|  | Town of Watertown-General Town Employees | $\square$ | 250 | X |  |  |  | 6/30/2014 | \$20,382,466 | 96.8\% | \$364,691 | 100.0\% |
| WEST HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of West Hartford Pension Fund | $\square$ | 1,981 | X |  |  |  | 7/1/2013 | \$359,442,000 | 49.7\% | \$15,957,000 | 100.0\% |
| WEST HAVEN |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *** City of West Haven Police Pension Fund | $\checkmark$ | 243 |  |  | X |  | 1/1/2013 | \$129,964,841 | 91.6\% | \$3,312,178 | 34.9\% |
|  | City of West Haven Allingtown Fire District Plan | $\square$ | 52 |  |  | X |  | 7/1/2013 | \$24,724,569 | 20.4\% | \$1,519,425 | 98.4\% |

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
${ }^{* *}$ All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
$\mathrm{N} / \mathrm{A}=$ Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) Covered * |  |  |  | Date of Last Valuation | Total Pension Liability (TPL) | FYE 2014 Plan <br> Fiduciary Net Position As a \% of TPL | FY 2013-14 Municipal Actuarially Determined Contribution (ADC) | Contributions Made as a \% of ADC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  |  |  |  |
| WESTBROOK |  |  |  |  |  |  |  |  |  |  |  |  |
| WESTP | Westbrook Retirement Plan | $\square$ | 128 | X |  |  |  | 7/1/2013 | \$7,902,956 | 96.6\% | \$321,436 | 98.6\% |
|  | Constables Retirement Plan | $\square$ | 9 |  |  | X |  | 7/1/2013 | \$231,365 | 26.4\% | \$22,846 | 100.0\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Westport - Police Pension Plan | $\square$ | 140 |  |  | X |  | 7/1/2013 | \$93,952,611 | 86.9\% | \$2,793,151 | 88.8\% |
|  | Town of Westport Fire Pension Fund | $\square$ | 124 |  |  | X |  | 7/1/2013 | \$73,403,678 | 90.0\% | \$2,389,263 | 82.1\% |
|  | Town of Westport Municipal Interim Pension Fund | $\square$ | 589 |  | X |  | X | 7/1/2013 | \$60,444,724 | 105.1\% | \$2,090,487 | 106.9\% |
|  | Town of Westport - Non Union Pension Plan | $\square$ | 164 |  |  |  | X | 7/1/2013 | \$37,181,681 | 87.4\% | \$1,373,057 | 182.5\% |
|  | Town of Westport Public Works Pension Plan | $\checkmark$ | 59 |  |  |  | X | 7/1/2013 | \$18,530,537 | 94.2\% | \$410,976 | 110.3\% |
| WETHERSFIELD |  |  |  |  |  |  |  |  |  |  |  |  |
| WILLING | Town of Wethersfield Pension Plan | $\square$ | 606 | X |  |  |  | 7/1/2013 | \$93,191,852 | 91.0\% | \$2,091,860 | 100.0\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Willington Pension Fund | $\checkmark$ | 3 | X |  |  |  | 6/30/2014 | \$568,204 | 75.1\% | \$53,197 | 30.5\% |
| WILTON |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Wilton Employees' Retirement Plan | $\square$ | 545 | X |  |  |  | 7/1/2012 | \$98,362,611 | 98.4\% | \$3,056,746 | 115.0\% |
| WINCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Town of Winchester Employees' Retirement Plan | $\checkmark$ | 100 | X |  |  |  | 1/1/2013 | \$14,416,413 | 52.1\% | \$474,401 | 32.3\% |

Note: For municipalities with multiple defined benefit
A-33 plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.
** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
$\mathrm{N} / \mathrm{A}=$ Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities


Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest). See Page A-35 for plans denoted with "***"

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
$\mathrm{O}=$ Other (Other specified groups not listed above)
N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Closed Plan * | \# of Members | Group(s) |  | Covered |  |  | Date of Last Valuation | Total Pension | FYE 2014 Plan Fiduciary Net Position | FY 2013-14 Municipal Actuarially Determined | Contributions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | All | T | PS | 0 |  |  | Liability (TPL) | As a \% of TPL | Contribution (ADC) | Made as a \% of ADC |

*** The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2014

|  |  |  | Amount of <br> Municipality |
| :--- | :--- | :--- | ---: |
| Bridgeport | Public Safety Plan A | Date Bond Issued | Bond Issued |
| Naugatuck | Employee Plan, Fire Plan | August 2000 | $\$ 350,000,000$ |
| New Britain | Policemen's Fund, Firemen's Fund | October 2003 | $\$ 49,000,000$ |
| Stratford | Stratford Employees Retirement Plan | February 1998 | $\$ 105,000,000$ |
|  |  | August 1998 | $\$ 95,000,000$ |
| Waterbury | Waterbury Retirement Fund | September 2009 | $\$ 161,000,000$ |
| West Haven | West Haven Police Pension Fund | September 2002 | $\$ 313,000,000$ |
|  |  | $\$ 67,000,000$ |  |

This chart beginning on page A-18 is derived from a database of information compiled from the June 30, 2014 audit reports of Connecticut municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports include sufficient information regarding the Total Pension Liability and Pension Fiduciary Net Position to determine the funding status of the pension plan.

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants
** All = All Eligible, $\mathrm{T}=$ Town Employees, PS = Public Safety (Police or Fire, etc.), $\mathrm{O}=$ Other (Other specified groups not listed above)


## Other Post-Employment Benefits Data


## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered ** |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2013-14 <br> Municipal Annual Required Contribution | $\%$ of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| BETHEL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Bethel OPEB Plan - Police |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 39 |  |  | X |  |  | 7/1/2013 | \$5,291,619 | 0.0\% | \$482,622 | 0.8\% |
| Town of Bethel OPEB Plan-Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 313 |  |  |  | x |  | 7/1/2013 | \$4,125,282 | 0.0\% | \$519,046 | 65.0\% |
| Town of BethelOPEB Plan-Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 96 |  | x |  |  |  | 7/1/2013 | \$7,581,613 | 0.0\% | \$497,799 | 33.1\% |
| BLOOMFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Bloomfield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  | X | X | x |  | 7/1/2012 | \$94,592,555 | 0.0\% | \$10,476,981 | 20.3\% |
| BOLTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Bolton OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2013 | \$2,774,700 | 0.0\% | \$219,500 | 32.2\% |
| BOZRAH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bozrah Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 6/30/2013 | \$1,294,662 | 0.0\% | \$131,189 | 5.8\% |
| BRANFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Branford Retirement Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 711 | X |  |  |  |  | 7/1/2012 | \$20,977,792 | 27.9\% | \$1,790,500 | 109.7\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  |  | Insurance |  |  |  |  |  |  |  |  |  |  |  |  |
| BRIDGEPORT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Bridgeport |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | 7,426 | X |  |  |  |  | 7/1/2012 | \$723,711,649 | 0.0\% | \$51,062,573 | 55.7\% |
| BRISTOL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bristol Retiree Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,990 | x |  |  |  |  | 7/1/2012 | \$75,052,000 | 2.5\% | \$8,568,000 | 78.5\% |
| BROOKFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Brookfield OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | x |  |  |  |  | 7/1/2012 | \$33,977,100 | 0.0\% | \$3,712,467 | 11.7\% |
| BROOKLYN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brooklyn Public |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2013 | \$2,374,700 | 0.0\% | \$218,400 | 1.5\% |
| BURLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Burlington Post-Retirement Medical Insurance Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2011 | \$116,457 | 0.0\% | \$22,081 | 0.0\% |
| CANAAN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Canaan OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 5 |  |  |  |  | $x$ | 7/1/2014 | \$101,187 | 0.0\% | \$60,720 | 29.8\% |
| CANTERBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Canterbury OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 122 | x |  |  |  |  | 7/1/2011 | \$1,967,387 | 0.0\% | \$180,362 | 98.9\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered ** |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Bd of |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| CANTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { Town of Canton }}{\text { OPEB Plan }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | 203 |  |  |  | x |  | 7/1/2014 | \$2,071,000 | 25.4\% | \$229,000 | 100.0\% |
| CHAPLIN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Chaplin Public <br> Schools OPEB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | X |  | 6/30/2013 | \$945,472 | 0.0\% | \$86,138 | 13.7\% |
| CHESHIRE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Cheshire <br> OPEB Plan - BOE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 476 |  |  |  | x |  | 7/1/2013 | \$17,488,790 | 2.6\% | \$1,549,275 | 58.1\% |
| Town of Cheshire |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 63 |  |  | x |  |  | 7/1/2013 | \$8,459,755 | 8.6\% | \$697,112 | 9.0\% |
| Town of Cheshire |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 145 | X |  |  |  |  | 7/1/2013 | \$2,259,585 | 2.6\% | \$81,929 | 219.6\% |
| CHESTER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Schools OPEB <br> Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 6/30/2013 | \$138,599 | 0.0\% | \$21,811 | 56.6\% |
| Town of Chester <br> OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2012 | \$40,295 | 0.0\% | \$5,958 | 85.6\% |
| CLINTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Clinton PostRetirement Medical Program - Bd. of Ed |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 317 |  |  |  | x |  | 7/1/2013 | \$8,150,872 | 0.0\% | \$577,000 | 40.7\% |
| A-39 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Other Post-Employment Benefits Data



## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Bd of |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| DARIEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Darien OPEB Plan - No Police |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 583 | X |  |  |  |  | 6/30/2013 | \$3,899,220 | 38.7\% | \$367,484 | 100.0\% |
| $\begin{aligned} & \text { Town OF Darien } \\ & \text { OPEB Plan - Police } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 67 |  |  | X |  |  | 6/30/2013 | \$5,387,763 | 43.9\% | \$444,733 | 79.8\% |
| DERBY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Derby OPEB <br> Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 383 | x |  |  |  |  | 7/1/2012 | \$27,332,100 | 0.0\% | \$2,878,860 | 24.2\% |
| DURHAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Durham |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 31 | X |  |  |  |  | 7/1/2011 | \$50,000 | 0.0\% | \$7,500 | 0.0\% |
| EAST GRANBY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| East Granby Retirees OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 130 |  |  |  | x |  | 7/1/2012 | \$3,145,000 | 0.0\% | \$299,000 | 25.4\% |
| EAST HADDAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Retirement Medical Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 179 | x |  |  |  |  | 7/1/2013 | \$962,572 | 0.0\% | \$84,695 | 86.7\% |
| EAST HAMPTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of East Hampton OPEB PlanBoard of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 212 |  |  |  | X |  | 7/1/2013 | \$5,973,888 | 0.0\% | \$527,000 | 44.0\% |

## Other Post-Employment Benefits Data



## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2013-14 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| EASTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Easton } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 188 | $x$ |  |  |  |  | 7/1/2012 | \$2,222,858 | 0.0\% | \$237,345 | 25.3\% |
| ELLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Ellington Retirement Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2012 | \$4,080,961 | 0.0\% | \$322,758 | 58.6\% |
| ENFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Enfield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,291 | X |  |  |  |  | 7/1/2013 | \$24,916,000 | 14.2\% | \$2,029,000 | 62.4\% |
| ESSEX |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Essex <br> Employees' OPEB <br> Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2011 | \$430,452 | 0.0\% | \$44,044 | 29.4\% |
| $\frac{\text { Town of Essex }}{\text { Teachers' OPEB Plan }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2011 | \$425,094 | 0.0\% | \$49,012 | 0.0\% |
| FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Fairfield OPEB Plan-Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 1,620 |  |  |  | x |  | 7/1/2012 | \$24,559,000 | 0.0\% | \$1,607,000 | 56.1\% |
| Town of Fairfield OPEB Plan-Police \& Fire |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 450 |  |  | x |  |  | 7/1/2012 | \$62,310,000 | 8.5\% | \$4,548,000 | 102.4\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ <br> Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| Town of FairfieldOPEB Plan-Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 535 |  | X |  |  |  | 7/1/2012 | \$55,048,000 | 10.1\% | \$4,430,000 | 103.6\% |
| FARMINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Farmington Post-Retirement Medical Program (RMP) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 989 | X |  |  |  |  | 7/1/2013 | \$36,108,188 | 0.0\% | \$3,132,286 | 35.2\% |
| GLASTONBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Glastonbury } \\ & \hline \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,069 | X |  |  |  |  | 7/1/2013 | \$15,478,000 | 9.1\% | \$1,556,000 | 69.9\% |
| GRANBY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Granby OPEB Plan - Town \& Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 386 | X |  |  |  |  | 7/1/2013 | \$5,715,086 | 18.2\% | \$524,000 | 74.2\% |
| GREENWICH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Retiree Medical and Life Plan (RMLI Plan) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 3,049 | X |  |  |  |  | 7/1/2013 | \$75,087,425 | 24.1\% | \$5,267,000 | 46.2\% |
| GRISWOLD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Griswold } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 334 | X |  |  |  |  | 7/1/2012 | \$1,900,625 | 0.0\% | \$284,871 | 40.7\% |
| GROTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Groton Retired <br> Employees <br> Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1,129 | x |  |  |  |  | 7/1/2013 | \$43,697,000 | 20.5\% | \$3,552,000 | 105.3\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| GROTON (City) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { City of Groton OPEB }}{\text { Plan }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 232 | X |  |  |  |  | 7/1/2013 | \$10,739,447 | 18.4\% | \$1,509,773 | 103.6\% |
| GUILFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Guilford Retiree Benefit Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 576 | x |  |  |  |  | 7/1/2013 | \$32,242,500 | 0.0\% | \$1,655,200 | 13.1\% |
| HAMDEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Hamden OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 2,132 | x |  |  |  |  | 7/1/2014 | \$451,966,876 | 0.0\% | \$37,757,368 | 46.8\% |
| HAMPTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Hampton Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | $x$ |  | 6/30/2013 | \$1,028,489 | 0.0\% | \$60,703 | 16.5\% |
| HARTFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Hartford OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 6,665 | x |  |  |  |  | 7/1/2013 | \$262,716,000 | 0.0\% | \$19,991,000 | 58.3\% |
| HEBRON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Hebron } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2011 | \$1,717,000 | 0.0\% | \$172,000 | 76.7\% |
| KILLINGLY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Killingly } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | x |  |  |  |  | 7/1/2013 | \$10,074,300 | 0.0\% | \$760,600 | 40.3\% |

## Other Post-Employment Benefits Data



## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Bd of |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| MANCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of <br> Manchester - OPEB <br> Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 2,833 | X |  |  |  |  | 7/1/2012 | \$178,350,000 | 0.8\% | \$16,825,000 | 65.7\% |
| MANSFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Mansfield Postemployment Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 397 | x |  |  |  |  | 7/1/2012 | \$2,483,000 | 14.6\% | \$295,000 | 115.6\% |
| MARLBOROUGH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Marlborough } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 64 |  |  |  | x |  | 7/1/2011 | \$1,594,000 | 0.0\% | \$128,000 | 14.8\% |
| MERIDEN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Meriden <br> Postemployment <br> Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1,983 | x |  |  |  |  | 7/1/2012 | \$80,957,206 | 12.9\% | \$7,725,338 | 71.0\% |
| MIDDLEBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Middlebury } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 44 | X |  |  |  |  | 7/1/2013 | \$8,032,697 | 0.0\% | \$504,794 | 38.2\% |
| MIDDLETOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| The City of Middletown Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1,793 | x |  |  |  |  | 7/1/2012 | \$151,468,000 | 3.9\% | \$12,984,000 | 74.8\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | $\begin{gathered} \% \text { of } \\ \text { Contribution } \\ \text { Made } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| MILFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Board of Educatio Retiree Medical Benefit -City of Milford OPEB |  |  |  |  |  |  |  | $\begin{aligned} & \text { Benefit-City of } \\ & \text { Milford OPEB } \end{aligned}$ |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,735 |  |  |  | X |  | 7/1/2012 | \$142,358,000 | 0.0\% | \$14,507,000 | 23.6\% |
| Retiree Medical |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,105 |  | X | X |  |  | 7/1/2012 | \$129,798,000 | 1.7\% | \$12,248,000 | 52.3\% |
| monroe |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Monroe Police OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  | X |  |  | 7/1/2012 | \$1,702,216 | 0.0\% | \$175,750 | 17.8\% |
| Town of Monroe Board of Education OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  |  | x |  | 7/1/2012 | \$9,652,132 | 0.0\% | \$567,391 | 68.3\% |
| MONTVILLE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Montville OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  |  | x |  | 7/1/2012 | \$1,284,731 | 0.0\% | \$108,008 | 83.9\% |
| NAUGATUCK |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Naugatuck OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,307 | X |  |  |  |  | 7/1/2012 | \$145,760,194 | 1.7\% | \$14,372,300 | 35.3\% |
| NEW BRITAIN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| The City of New Britain OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 2,548 | x |  |  |  |  | 7/1/2012 | \$68,033,000 | 1.7\% | \$6,360,000 | 98.9\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  |  | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2013-14 <br> Municipal Annual Required Contribution | $\%$ ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 | Date of Last Valuation |  |  |  |  |
| NEW CANAAN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of New Canaan } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2012 | \$26,026,821 | 20.8\% | \$2,666,479 | 66.2\% |
| NEW FAIRFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of New <br> Fairfield OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2011 | \$6,424,000 | 0.0\% | \$614,000 | 120.7\% |
| New haven |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of New Haven OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 6,597 | X |  |  |  |  | 7/1/2013 | \$441,057,000 | 0.1\% | \$38,556,000 | 63.5\% |
| NEW LONDON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of New London OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2012 | \$29,792,794 | 0.3\% | \$2,466,842 | 46.9\% |
| NEW MILFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of New Milford OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | X |  |  |  |  | 7/1/2012 | \$11,987,076 | 2.0\% | \$1,113,771 | 51.7\% |
| NEWINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Newington } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ |  | X |  |  |  |  | 7/1/2013 | \$20,863,000 | 16.3\% | \$1,795,000 | 106.7\% |
| NEWTOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of NewtownOPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2012 | \$6,264,781 | 9.7\% | \$720,995 | 34.1\% |

## Other Post-Employment Benefits Data



## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2013-14 <br> Municipal Annual Required Contribution | \% of Contribution Made |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  |  |  |
| OXFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Oxford } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | 275 | x |  |  |  |  | 7/1/2012 | \$1,040,000 | 0.0\% | \$130,000 | 38.5\% |
| PLAINFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Plainfield OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2012 | \$11,964,800 | 0.0\% | \$1,008,800 | 22.9\% |
| PLAINVILLE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Plainville Healthcare Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 492 | X |  |  |  |  | 7/1/2012 | \$15,503,060 | 0.0\% | \$1,540,852 | 19.2\% |
| PLYMOUTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Plymouth } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 382 | X |  |  |  |  | 7/1/2012 | \$19,525,228 | 0.0\% | \$1,378,579 | 64.9\% |
| POMFRET |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Pomfret Public Schools OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 6/30/2013 | \$2,852,274 | 0.0\% | \$291,390 | 7.9\% |
| PORTLAND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Portland } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2014 | \$2,351,989 | 0.0\% | \$189,106 | 36.1\% |
| PRESTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Preston OPEB Plan - Public Schools |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 49 |  |  |  | X |  | 7/1/2014 | \$2,355,000 | 0.0\% | \$134,900 | 35.6\% |
| A - 51 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| PROSPECT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Prospect- } \\ & \text { OPEB } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 6/30/2014 | \$602,827 | 0.0\% | \$78,515 | 14.2\% |
| PUTNAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Putnam Medical Benefit Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 7/1/2011 | \$6,761,400 | 0.0\% | \$572,800 | 39.2\% |
| REDDING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { Town of Redding }}{\text { OPEB Plan }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 252 | x |  |  |  |  | 7/1/2012 | \$1,998,171 | 0.0\% | \$243,714 | 4.8\% |
| RIDGEFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Ridgefield <br> OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 1,035 | X |  |  |  |  | 7/1/2013 | \$23,054,000 | 7.6\% | \$2,193,000 | 81.2\% |
| ROCKY HILL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Rocky Hill OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 314 |  |  |  | x |  | 7/1/2012 | \$1,296,253 | 0.0\% | \$164,998 | 35.9\% |
| Town of Rocky Hill <br> OPEB Plan - Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 198 |  | x |  |  |  | 7/1/2012 | \$13,948,210 | 2.3\% | \$1,653,224 | 28.6\% |
| ROXBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Roxbury Post Retirement Health Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2012 | \$468,989 | 0.0\% | \$37,748 | 0.0\% |

## Other Post-Employment Benefits Data



## Other Post-Employment Benefits Data



## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of <br> Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2013-14 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| SUFFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Suffield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 517 | X |  |  |  |  | 7/1/2012 | \$16,566,286 | 23.5\% | \$1,611,059 | 108.3\% |
| THOMASTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Thomaston OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  |  |  |  | x |  | 7/1/2013 | \$5,064,158 | 0.0\% | \$414,469 | 45.4\% |
| Town of Thomaston OPEB Plan -Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  |  | X | x |  | X | 7/1/2013 | \$15,904,480 | 0.6\% | \$1,249,797 | 52.2\% |
| THOMPSON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Suffield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 220 | x |  |  |  |  | 1/1/2012 | \$4,423,800 | 0.0\% | \$349,700 | 32.6\% |
| TOLLAND |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Tolland } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 361 | x |  |  |  |  | 7/1/2012 | \$4,667,000 | 8.0\% | \$485,000 | 99.6\% |
| TORRINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { City of Torrington } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,495 | X |  |  |  |  | 7/1/2012 | \$71,919,500 | 0.0\% | \$7,999,900 | 37.0\% |
| TRUMBULL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Trumbull } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 1,263 | x |  |  |  |  | 7/1/2012 | \$27,544,001 | 0.1\% | \$1,690,713 | 45.2\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2013-14 <br> Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Health | Insurance | Other |  | All | T | PS | Bd of Ed | 0 |  |  |  |  |  |
| UNION |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Union Public School OPEB Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| VERNON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Vernon OPEB Plan - Board of Education |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 714 |  |  |  | x |  | 7/1/2012 | \$5,016,063 | 0.0\% | \$494,253 | 73.9\% |
| $\begin{aligned} & \text { Town of Vernon } \\ & \text { OPEB Plan - Police } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 64 |  |  | x |  |  | 7/1/2012 | \$1,821,136 | 3.8\% | \$187,889 | 77.9\% |
| Town of Vernon OPEB Plan - Town |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 176 | X |  |  |  |  | 7/1/2012 | \$1,363,777 | 0.5\% | \$170,380 | 75.4\% |
| WALLINGFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| WALLINGFORD OPEB PLAN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 1,253 |  |  | $x$ | $x$ |  | 7/1/2013 | \$44,021,000 | 0.0\% | \$3,808,000 | 57.4\% |
| WATERBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City of Waterbury OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 6,841 | X |  |  |  |  | 7/1/2012 | \$889,578,000 | 0.0\% | \$73,613,000 | 51.7\% |
| WATERFORD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Waterford } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 733 | X |  |  |  |  | 7/1/2012 | \$28,551,800 | 0.0\% | \$2,747,000 | 22.1\% |
| WATERTOWN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Watertown OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\checkmark$ | $\square$ | 653 | X |  |  |  |  | 7/1/2012 | \$38,325,972 | 1.6\% | \$3,115,459 | 46.2\% |
| A - 56 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Other Post-Employment Benefits Data

| Sponsoring Entity/Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required | \% of Contribution |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Bd of |  |  |  |  |  |  |
|  |  | Health | Insurance | Other |  | All | T | PS | Ed | 0 |  |  |  | Contribution | Made |

WEST HARTFORD

| $\frac{\text { Town of West }}{\text { Hartford OPEB Plan }}$ |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | $\square$ | $\square$ | $\square$ | $\square$ | 2,646 | $X$ |  |  |
|  | $\square$ | $\square / 1 / 2013$ | $\$ 118,865,000$ | $0.2 \%$ | $\$ 8,999,000$ | $85.5 \%$ |  |  |

## WEST HAVEN

| $\frac{\text { City of West Haven }}{\text { Allingtown Fire }}$ |
| :--- |
| District Plan |
| City of West Haven |
| OPEB Plan |
| WESTBROOK |
| Town of Westbrook |
| OPEB Plan - Board |


| $\checkmark$ | $\checkmark$ | $\checkmark$ | 80 |  | X | 7/1/2013 | \$19,201,569 | 0.0\% | \$1,342,307 | 43.6\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\checkmark$ | $\checkmark$ | $\checkmark$ |  | X |  | 7/1/2013 | \$188,688,760 | 0.0\% | \$12,816,573 | 60.0\% |

## WESTBROOK

 of EducationTown of Westbrook OPEB Plan - Town WESTON

Town of Weston OPEB Plan WESTPORT

Town of Westport OPEB Plan

7/1/2013 \$118,865,000
$0.2 \%$
\$8,999,000
85.5\%

7/1/2013 \$188,688,76
0.0\%
\$12,816,573
60.0\%
41 X
7/1/2011 \$349,552
0.0\%
\$43,296
29.7\%

## OPEBPlan

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | Municipal Annual Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| WETHERSFIELD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Wethersfield } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ |  | 998 | X |  |  |  |  | 7/1/2013 | \$56,829,797 | 11.3\% | \$6,029,000 | 41.7\% |
| WILLINGTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Willington OPEB Plan Teachers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ | 42 |  |  |  | x |  | 6/30/2014 | \$1,075,973 | 0.0\% | \$61,593 | 52.4\% |
| WILTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Wilton } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 777 | x |  |  |  |  | 7/1/2012 | \$7,426,288 | 34.8\% | \$691,605 | 100.0\% |
| WINCHESTER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Winchester } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | X |  |  |  |  | 7/1/2012 | \$9,700,000 | 0.0\% | \$669,405 | 63.4\% |
| WINDHAM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Windham OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ |  | x |  |  |  |  | 7/1/2012 | \$14,318,000 | 0.0\% | \$1,491,500 | 3.0\% |
| WINDSOR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Windsor } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\square$ | 952 | x |  |  |  |  | 7/1/2011 | \$74,028,000 | 0.0\% | \$7,831,000 | 28.6\% |
| WINDSOR LOCKS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Windsor Locks OPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 391 | x |  |  |  |  | 7/1/2013 | \$4,038,637 | 38.4\% | \$386,014 | 92.5\% |

## Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Pay-As-YouGo Funding | Types of Benefits Provided* |  |  | \# of Participants | Group(s) Covered |  |  |  |  | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | \% of AAL Funded | FY 2013-14 <br> Municipal <br> Annual <br> Required Contribution | \% ofContributionMade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | All | T | PS | Bd of | 0 |  |  |  |  |  |
|  |  | Health | Insurance | Other |  |  |  |  |  |  |  |  |  |  |  |
| WOLCOTT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Wolcott } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | 682 |  | X |  |  |  | 7/1/2012 | \$20,645,315 | 0.0\% | \$1,949,581 | 34.9\% |
| WOODBRIDGE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of WoodbridgeOPEB Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\square$ | $\checkmark$ | $\square$ | $\square$ | 264 | x |  |  |  |  | 7/1/2011 | \$16,150,729 | 5.7\% | \$1,776,048 | 61.1\% |
| WOODBURY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Town of Woodbury } \\ & \text { OPEB Plan } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  | x |  |  |  |  | 7/1/2014 | \$5,199,233 | 0.0\% | \$504,774 | 35.0\% |
| WOODSTOCK |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Town of Woodstock OPEB Plan - Public |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\checkmark$ | $\checkmark$ | $\square$ | $\square$ |  |  |  |  | x |  | 6/30/2012 | \$7,895,074 | 0.0\% | \$567,789 | 11.8\% |
| \# of Towns/ Plans | 43 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Totals |  |  |  |  |  |  |  |  |  |  |  | \$7,166,157,626 | 3.0\% | \$612,591,501 | 56.8\% |

Notes

* Health benefits = medical, dental, vision, prescriptions, etc.; Insurance = Insurance other than health, including life, disability, etc.

Data based upon information provided in the June 30, 2014 financial audit reports of municipalities.
** Groups covered: All = All Eligible Participants; T =Town; PS = Public Safety (Police and/or Fire, etc); Bd. of Ed = Board of Education (certified and/or noncertified); O = Other

## SECTION B

CURRENT AND MULTI-YEAR DATA

Population
as of July 1, 2014 *
ANDOVER
ANSONIA
ASHFORD
AVON
BARKHAMSTED
BEACON FALLS
BERLIN
BETHANY
BETHEL
BETHLEHEM
BLOOMFIELD
BOLTON
BOZRAH
BRANFORD
BRIDGEPORT
BRIDGEWATER
BRISTOL
BROOKFIELD
BROOKLYN
BURLINGTON
CANAAN
CANTERBURY
CANTON
CHAPLIN
CHESHIRE
CHESTER
CLINTON
COLCHESTER
COLEBROOK
COLUMBIA
CORNWALL
COVENTRY
CROMWELL
DANBURY
DARIEN

| 3,272 | DEEP RIVER |
| ---: | :--- | :--- |
| 18,959 | DERBY |
| 4,259 | DURHAM |
| 18,421 | EAST GRANBY |
| 3,705 | EAST HADDAM |
| 6,055 | EAST HAMPTON |
| 20,610 | EAST HARTFORD |
| 5,531 | EAST HAVEN |
| 19,372 | EAST LYME |
| 3,501 | EAST WINDSOR |
| 20,819 | EASTFORD |
| 4,952 | EASTON |
| 2,622 | ELLINGTON |
| 28,225 | ENFIELD |
| 147,612 | ESSEX |
| 1,675 | FAIRFIELD |
| 60,570 | FARMINGTON |
| 17,055 | FRANKLIN |
| 8,254 | GLASTONBURY |
| 9,576 | GOSHEN |
| 1,195 | GRANBY |
| 5,088 | GREENWICH |
| 10,345 | GRISWOLD |
| 2,262 | GROTON |
| 29,250 | GUILFORD |
| 4,316 | HADDAM |
| 13,129 | HAMDEN |
| 16,192 | HAMPTON |
| 1,445 | HARTFORD |
| 5,454 | HARTLAND |
| 1,398 | HARWINTON |
| 12,419 | HEBRON |
| 14,113 | KENT |
| 83,784 | KILLINGLY |
| 21,689 | KILLINGWORTH |


| 1,571 | LEBANON |
| ---: | :--- | :--- |
| 12,768 | LEDYARD |
| 7,348 | LISBON |
| 5,212 | LITCHFIELD |
| 9,127 | LYME |
| 12,874 | MADISON |
| 51,033 | MANCHESTER |
| 29,044 | MANSFIELD |
| 19,140 | MARLBOROUGH |
| 11,423 | MERIDEN |
| 1,734 | MIDDLEBURY |
| 7,631 | MIDDLEFIELD |
| 15,795 | MIDDLETOWN |
| 44,626 | MILFORD |
| 6,612 | MONROE |
| 61,347 | MONTVILLE |
| 25,627 | MORRIS |
| 1,984 | NAUGATUCK |
| 34,754 | NEW BRITAIN |
| 2,914 | NEW CANAAN |
| 11,310 | NEW FAIRFIELD |
| 62,610 | NEW HARTFORD |
| 11,916 | NEW HAVEN |
| 40,167 | NEW LONDON |
| 22,413 | NEW MILFORD |
| 8,333 | NEWINGTON |
| 61,422 | NEWTOWN |
| 1,859 | NORFOLK |
| 124,705 | NORTH BRANFORD |
| 2,129 | NORTH CANAAN |
| 5,531 | NORTH HAVEN |
| 9,564 | NORTH STONINGTON |
| 2,910 | NORWALK |
| $17,172 \mid$ | NORWICH |
| 6,490 | OLD LYME |


| 1,309 | OLD SAYBROOK |
| ---: | :--- |
| 15,121 | ORANGE |
| 4,342 | OXFORD |
| 8,264 | $\mid$ PLAINFIELD |
| 2,389 | PLAINVILLE |
| 18,259 | PLYMOUTH |
| 58,106 | POMFRET |
| 25,977 | PORTLAND |
| 6,430 | PRESTON |
| 60,293 | PROSPECT |
| 7,591 | PUTNAM |
| 4,424 | REDDING |
| 47,043 | RIDGEFIELD |
| 53,358 | ROCKY HILL |
| 19,867 | ROXBURY |
| 19,635 | SALEM |
| 2,314 | SALISBURY |
| 31,659 | SCOTLAND |
| 72,878 | SEYMOUR |
| 20,314 | SHARON |
| 14,149 | SHELTON |
| 6,812 | SHERMAN |
| 130,282 | SIMSBURY |
| 27,374 | SOMERS |
| 27,474 | SOUTH WINDSOR |
| 30,685 | SOUTHBURY |
| 28,152 | SOUTHINGTON |
| 1,655 | SPRAGUE |
| 14,322 | STAFFORD |
| 3,214 | STAMFORD |
| 23,909 | STERLING |
| 5,288 | STONINGTON |
| 88,145 | STRATFORD |
| 40,178 | SUFFIELD |
| 7,575 | THOMASTON |
|  |  |



* Source: State Dept. of Public Health


## Population Density per Sq. Mile

as of Julv 1, 2014

| ANDOVER | 211.8 | DEEP RIVER | 338.2 | LEBANON | 135.1 | OLD SAYBROOK | 679.1 | THOMPSON |  | 198.5 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANSONIA | 3,149.9 | DERBY | 2,525.8 | LEDYARD | 395.6 | ORANGE | 812.2 | TOLLAND |  | 375.3 |
| ASHFORD | 109.9 | DURHAM | 310.6 | LISBON | 266.6 | OXFORD | 394.4 | TORRINGTON |  | 885.2 |
| AVON | 795.6 | EAST GRANBY | 296.7 | LITCHFIELD | 147.3 | PLAINFIELD | 357.3 | TRUMBULL |  | 1,568.3 |
| BARKHAMSTED | 102.2 | EAST HADDAM | 168.2 | LYME | 75.0 | PLAINVILLE | 1,833.1 | UNION |  | 29.4 |
| BEACON FALLS | 626.3 | EAST HAMPTON | 361.1 | MADISON | 505.1 | PLYMOUTH | 544.2 | VERNON |  | 1,644.0 |
| BERLIN | 782.9 | EAST HARTFORD | 2,835.8 | MANCHESTER | 2,120.4 | POMFRET | 103.6 | VOLUNTOWN |  | 66.6 |
| BETHANY | 261.8 | EAST HAVEN | 2,360.3 | MANSFIELD | 582.5 | PORTLAND | 404.5 | WALLINGFORD |  | 1,154.6 |
| BETHEL | 1,147.0 | EAST LYME | 563.0 | MARLBOROUGH | 275.4 | PRESTON | 154.1 | WARREN |  | 54.2 |
| BETHLEHEM | 180.7 | EAST WINDSOR | 435.1 | MERIDEN | 2,534.1 | PROSPECT | 683.5 | WASHINGTON |  | 91.6 |
| BLOOMFIELD | 798.1 | EASTFORD | 60.0 | MIDDLEBURY | 427.6 | PUTNAM | 463.8 | WATERBURY |  | 3,832.8 |
| BOLTON | 343.7 | EASTON | 278.3 | MIDDLEFIELD | 349.8 | REDDING | 295.5 | WATERFORD |  | 592.9 |
| BOZRAH | 131.3 | ELLINGTON | 463.7 | MIDDLETOWN | 1,146.9 | RIDGEFIELD | 730.3 | WATERTOWN |  | 760.0 |
| BRANFORD | 1,292.6 | ENFIELD | 1,341.3 | MILFORD | 2,406.2 | ROCKY HILL | 1,493.5 | WEST HARTFORD |  | 2,899.8 |
| BRIDGEPORT | 9,240.8 | ESSEX | 635.6 | MONROE | 762.0 | ROXBURY | 83.7 | WEST HAVEN |  | 5,108.9 |
| BRIDGEWATER | 102.2 | FAIRFIELD | 2,051.5 | MONTVILLE | 468.0 | SALEM | 144.7 | WESTBROOK |  | 437.3 |
| BRISTOL | 2,293.4 | FARMINGTON | 914.7 | MORRIS | 133.4 | SALISBURY | 64.0 | WESTON |  | 524.7 |
| BROOKFIELD | 862.5 | FRANKLIN | 101.8 | NAUGATUCK | 1,941.3 | SCOTLAND | 90.9 | WESTPORT |  | 1,380.9 |
| BROOKLYN | 283.7 | GLASTONBURY | 677.9 | NEW BRITAIN | 5,441.5 | SEYMOUR | 1,139.1 | WETHERSFIELD |  | 2,148.3 |
| BURLINGTON | 322.0 | GOSHEN | 66.8 | NEW CANAAN | 915.3 | SHARON | 46.4 | WILLINGTON |  | 178.2 |
| CANAAN | 36.3 | GRANBY | 278.0 | NEW FAIRFIELD | 692.2 | SHELTON | 1,348.4 | WILTON |  | 697.3 |
| CANTERBURY | 127.4 | GREENWICH | 1,314.7 | NEW HARTFORD | 183.9 | SHERMAN | 167.7 | WINCHESTER |  | 336.2 |
| CANTON | 420.8 | GRISWOLD | 343.3 | NEW HAVEN | 6,974.8 | SIMSBURY | 706.7 | WINDHAM |  | 927.1 |
| CHAPLIN | 116.4 | GROTON | 1,294.4 | NEW LONDON | 4,875.2 | SOMERS | 398.4 | WINDSOR |  | 985.3 |
| CHESHIRE | 884.5 | GUILFORD | 475.7 | NEW MILFORD | 446.3 | SOUTH WINDSOR | 920.2 | WINDSOR LOCKS |  | 1,392.4 |
| CHESTER | 268.9 | HADDAM | 189.7 | NEWINGTON | 2,335.1 | SOUTHBURY | 509.9 | WOLCOTT |  | 818.0 |
| CLINTON | 810.1 | HAMDEN | 1,881.5 | NEWTOWN | 488.2 | SOUTHINGTON | 1,220.1 | WOODBRIDGE |  | 474.4 |
| COLCHESTER | 330.6 | HAMPTON | 74.1 | NORFOLK | 36.5 | SPRAGUE | 224.9 | WOODBURY |  | 267.0 |
| COLEBROOK | 45.8 | HARTFORD | 7,174.8 | NORTH BRANFORD | 578.5 | STAFFORD | 204.7 | WOODSTOCK |  | 129.6 |
| COLUMBIA | 255.2 | HARTLAND | 64.4 | NORTH CANAAN | 165.1 | STAMFORD | 3,408.1 |  |  |  |
| CORNWALL | 30.4 | HARWINTON | 179.6 | NORTH HAVEN | 1,147.3 | STERLING | 138.6 |  |  |  |
| COVENTRY | 330.6 | HEBRON | 258.9 | NORTH STONINGTON | 97.5 | STONINGTON | 478.9 | Average: | 742.8 |  |
| CROMWELL | 1,133.3 | KENT | 59.9 | NORWALK | 3,855.9 | STRATFORD | 3,016.6 |  |  |  |
| DANBURY | 2,000.0 | KILLINGLY | 355.5 | NORWICH | 1,431.8 | SUFFIELD | 374.2 | Median: | 463.8 |  |
| DARIEN | 1,713.9 | KILLINGWORTH | 183.7 | OLD LYME | 329.1 | THOMASTON | 641.9 |  |  |  |

## 2014 Per Capita Income *

Page 1 of 2

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| ANDOVER | \$39,872 | 103.6\% |
| ANSONIA | \$24,804 | 64.5\% |
| ASHFORD | \$38,310 | 99.6\% |
| AVON | \$66,365 | 172.5\% |
| BARKHAMSTED | \$38,593 | 100.3\% |
| BEACON FALLS | \$36,793 | 95.6\% |
| BERLIN | \$40,172 | 104.4\% |
| BETHANY | \$45,430 | 118.1\% |
| BETHEL | \$41,817 | 108.7\% |
| BETHLEHEM | \$43,330 | 112.6\% |
| BLOOMFIELD | \$40,664 | 105.7\% |
| BOLTON | \$44,959 | 116.8\% |
| BOZRAH | \$34,748 | 90.3\% |
| BRANFORD | \$43,769 | 113.7\% |
| BRIDGEPORT | \$20,442 | 53.1\% |
| BRIDGEWATER | \$63,029 | 163.8\% |
| BRISTOL | \$31,365 | 81.5\% |
| BROOKFIELD | \$48,978 | 127.3\% |
| BROOKLYN | \$26,582 | 69.1\% |
| BURLINGTON | \$44,522 | 115.7\% |
| CANAAN | \$39,209 | 101.9\% |
| CANTERBURY | \$32,886 | 85.5\% |
| CANTON | \$48,460 | 125.9\% |
| CHAPLIN | \$36,414 | 94.6\% |
| CHESHIRE | \$43,583 | 113.3\% |
| CHESTER | \$41,592 | 108.1\% |
| CLINTON | \$37,449 | 97.3\% |
| COLCHESTER | \$38,875 | 101.0\% |

* Source: U.S. Census Bureau

2010-14 American Community Survey

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| COLEBROOK | \$36,068 | 93.7\% |
| COLUMBIA | \$41,476 | 107.8\% |
| CORNWALL | \$45,267 | 117.6\% |
| COVENTRY | \$40,129 | 104.3\% |
| CROMWELL | \$39,178 | 101.8\% |
| DANBURY | \$31,411 | 81.6\% |
| DARIEN | \$95,607 | 248.5\% |
| DEEP RIVER | \$37,099 | 96.4\% |
| DERBY | \$27,249 | 70.8\% |
| DURHAM | \$49,767 | 129.3\% |
| EAST GRANBY | \$36,899 | 95.9\% |
| EAST HADDAM | \$39,767 | 103.3\% |
| EAST HAMPTON | \$43,505 | 113.1\% |
| EAST HARTFORD | \$25,509 | 66.3\% |
| EAST HAVEN | \$30,868 | 80.2\% |
| EAST LYME | \$40,313 | 104.8\% |
| EAST WINDSOR | \$33,727 | 87.6\% |
| EASTFORD | \$38,558 | 100.2\% |
| EASTON | \$59,546 | 154.7\% |
| ELLINGTON | \$41,200 | 107.1\% |
| ENFIELD | \$29,747 | 77.3\% |
| ESSEX | \$51,956 | 135.0\% |
| FAIRFIELD | \$59,156 | 153.7\% |
| FARMINGTON | \$54,754 | 142.3\% |
| FRANKLIN | \$39,378 | 102.3\% |
| GLASTONBURY | \$55,678 | 144.7\% |
| GOSHEN | \$36,745 | 95.5\% |
| GRANBY | \$56,042 | 145.6\% |
| GREENWICH | \$94,200 | 244.8\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| GRISWOLD | \$29,307 | 76.2\% |
| GROTON | \$34,353 | 89.3\% |
| GUILFORD | \$52,791 | 137.2\% |
| HADDAM | \$44,400 | 115.4\% |
| HAMDEN | \$34,419 | 89.4\% |
| HAMPTON | \$37,046 | 96.3\% |
| HARTFORD | \$16,813 | 43.7\% |
| HARTLAND | \$36,284 | 94.3\% |
| HARWINTON | \$44,967 | 116.9\% |
| HEBRON | \$41,921 | 108.9\% |
| KENT | \$38,504 | 100.1\% |
| KILLINGLY | \$27,549 | 71.6\% |
| KILLINGWORTH | \$51,316 | 133.4\% |
| LEBANON | \$37,632 | 97.8\% |
| LEDYARD | \$39,246 | 102.0\% |
| LISBON | \$35,867 | 93.2\% |
| LITCHFIELD | \$45,939 | 119.4\% |
| LYME | \$52,332 | 136.0\% |
| MADISON | \$53,221 | 138.3\% |
| MANCHESTER | \$32,558 | 84.6\% |
| MANSFIELD | \$19,556 | 50.8\% |
| MARLBOROUGH | \$41,346 | 107.4\% |
| MERIDEN | \$27,483 | 71.4\% |
| MIDDLEBURY | \$41,896 | 108.9\% |
| MIDDLEFIELD | \$42,714 | 111.0\% |
| MIDDLETOWN | \$34,226 | 88.9\% |
| MILFORD | \$40,797 | 106.0\% |
| MONROE | \$48,639 | 126.4\% |

## 2014 Per Capita Income *

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| MONTVILLE | \$28,969 | 75.3\% |
| MORRIS | \$38,777 | 100.8\% |
| NAUGATUCK | \$30,491 | 79.2\% |
| NEW BRITAIN | \$21,070 | 54.8\% |
| NEW CANAAN | \$103,005 | 267.7\% |
| NEW FAIRFIELD | \$43,029 | 111.8\% |
| NEW HARTFORD | \$37,759 | 98.1\% |
| NEW HAVEN | \$23,796 | 61.8\% |
| NEW LONDON | \$21,754 | 56.5\% |
| NEW MILFORD | \$38,734 | 100.7\% |
| NEWINGTON | \$37,061 | 96.3\% |
| NEWTOWN | \$48,740 | 126.7\% |
| NORFOLK | \$43,852 | 114.0\% |
| NORTH BRANFORD | \$42,058 | 109.3\% |
| NORTH CANAAN | \$28,228 | 73.4\% |
| NORTH HAVEN | \$38,742 | 100.7\% |
| NORTH STONINGTON | \$35,366 | 91.9\% |
| NORWALK | \$43,778 | 113.8\% |
| NORWICH | \$27,111 | 70.5\% |
| OLD LYME | \$49,536 | 128.7\% |
| OLD SAYBROOK | \$44,251 | 115.0\% |
| ORANGE | \$49,512 | 128.7\% |
| OXFORD | \$41,122 | 106.9\% |
| PLAINFIELD | \$26,733 | 69.5\% |
| PLAINVILLE | \$31,370 | 81.5\% |
| PLYMOUTH | \$31,076 | 80.8\% |
| POMFRET | \$42,925 | 111.6\% |
| PORTLAND | \$42,972 | 111.7\% |
| PRESTON | \$33,891 | 88.1\% |

* Source: U.S. Census Bureau

2010-14 American Community Survey
B - 4

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| PROSPECT | \$38,917 | 101.1\% |
| PUTNAM | \$24,639 | 64.0\% |
| REDDING | \$61,372 | 159.5\% |
| RIDGEFIELD | \$75,716 | 196.8\% |
| ROCKY HILL | \$43,207 | 112.3\% |
| ROXBURY | \$60,205 | 156.5\% |
| SALEM | \$42,670 | 110.9\% |
| SALISBURY | \$55,464 | 144.1\% |
| SCOTLAND | \$29,545 | 76.8\% |
| SEYMOUR | \$33,488 | 87.0\% |
| SHARON | \$54,876 | 142.6\% |
| SHELTON | \$41,189 | 107.0\% |
| SHERMAN | \$60,386 | 156.9\% |
| SIMSBURY | \$54,543 | 141.7\% |
| SOMERS | \$33,445 | 86.9\% |
| SOUTH WINDSOR | \$44,569 | 115.8\% |
| SOUTHBURY | \$42,791 | 111.2\% |
| SOUTHINGTON | \$39,082 | 101.6\% |
| SPRAGUE | \$31,621 | 82.2\% |
| STAFFORD | \$29,779 | 77.4\% |
| STAMFORD | \$46,074 | 119.7\% |
| STERLING | \$26,516 | 68.9\% |
| STONINGTON | \$44,599 | 115.9\% |
| STRATFORD | \$34,775 | 90.4\% |
| SUFFIELD | \$39,901 | 103.7\% |
| THOMASTON | \$32,737 | 85.1\% |
| THOMPSON | \$31,688 | 82.3\% |
| TOLLAND | \$45,519 | 118.3\% |
| TORRINGTON | \$28,368 | 73.7\% |

Page 2 of 2

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| TRUMBULL | \$45,535 | 118.3\% |
| UNION | \$37,043 | 96.3\% |
| VERNON | \$35,314 | 91.8\% |
| VOLUNTOWN | \$32,338 | 84.0\% |
| WALLINGFORD | \$37,009 | 96.2\% |
| WARREN | \$53,578 | 139.2\% |
| WASHINGTON | \$57,394 | 149.2\% |
| WATERBURY | \$21,251 | 55.2\% |
| WATERFORD | \$39,498 | 102.6\% |
| WATERTOWN | \$37,140 | 96.5\% |
| WEST HARTFORD | \$48,808 | 126.8\% |
| WEST HAVEN | \$25,718 | 66.8\% |
| WESTBROOK | \$44,966 | 116.9\% |
| WESTON | \$91,878 | 238.8\% |
| WESTPORT | \$90,945 | 236.3\% |
| WETHERSFIELD | \$38,685 | 100.5\% |
| WILLINGTON | \$33,934 | 88.2\% |
| WILTON | \$78,722 | 204.6\% |
| WINCHESTER | \$31,475 | 81.8\% |
| WINDHAM | \$20,126 | 52.3\% |
| WINDSOR | \$36,048 | 93.7\% |
| WINDSOR LOCKS | \$35,129 | 91.3\% |
| WOLCOTT | \$35,288 | 91.7\% |
| WOODBRIDGE | \$61,717 | 160.4\% |
| WOODBURY | \$45,856 | 119.2\% |
| WOODSTOCK | \$35,162 | 91.4\% |
| ** State Average ** | \$38,480 | 100.0\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| ANDOVER | \$97,426 | 139.4\% |
| ANSONIA | \$43,144 | 61.7\% |
| ASHFORD | \$77,250 | 110.5\% |
| AVON | \$116,565 | 166.8\% |
| BARKHAMSTED | \$81,792 | 117.0\% |
| BEACON FALLS | \$87,273 | 124.9\% |
| BERLIN | \$87,518 | 125.2\% |
| BETHANY | \$97,500 | 139.5\% |
| BETHEL | \$85,377 | 122.1\% |
| BETHLEHEM | \$88,616 | 126.8\% |
| BLOOMFIELD | \$73,519 | 105.2\% |
| BOLTON | \$88,625 | 126.8\% |
| BOZRAH | \$76,307 | 109.2\% |
| BRANFORD | \$71,058 | 101.7\% |
| BRIDGEPORT | \$41,204 | 58.9\% |
| BRIDGEWATER | \$93,750 | 134.1\% |
| BRISTOL | \$60,208 | 86.1\% |
| BROOKFIELD | \$106,920 | 153.0\% |
| BROOKLYN | \$59,369 | 84.9\% |
| BURLINGTON | \$109,037 | 156.0\% |
| CANAAN | \$68,021 | 97.3\% |
| CANTERBURY | \$81,496 | 116.6\% |
| CANTON | \$89,452 | 128.0\% |
| CHAPLIN | \$78,750 | 112.7\% |
| CHESHIRE | \$107,716 | 154.1\% |
| CHESTER | \$74,063 | 106.0\% |
| CLINTON | \$71,028 | 101.6\% |
| COLCHESTER | \$98,899 | 141.5\% |

* Source: U.S. Census Bureau

2010-14 American Community Survey

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| COLEBROOK | \$78,854 | 112.8\% |
| COLUMBIA | \$93,953 | 134.4\% |
| CORNWALL | \$80,234 | 114.8\% |
| COVENTRY | \$92,663 | 132.6\% |
| CROMWELL | \$80,028 | 114.5\% |
| DANBURY | \$65,981 | 94.4\% |
| DARIEN | \$199,444 | 285.3\% |
| DEEP RIVER | \$65,577 | 93.8\% |
| DERBY | \$52,136 | 74.6\% |
| DURHAM | \$117,328 | 167.9\% |
| EAST GRANBY | \$71,272 | 102.0\% |
| EAST HADDAM | \$82,773 | 118.4\% |
| EAST HAMPTON | \$96,066 | 137.4\% |
| EAST HARTFORD | \$50,355 | 72.0\% |
| EAST HAVEN | \$61,435 | 87.9\% |
| EAST LYME | \$81,711 | 116.9\% |
| EAST WINDSOR | \$72,866 | 104.2\% |
| EASTFORD | \$73,173 | 104.7\% |
| EASTON | \$132,000 | 188.8\% |
| ELLINGTON | \$84,339 | 120.7\% |
| ENFIELD | \$68,162 | 97.5\% |
| ESSEX | \$88,550 | 126.7\% |
| FAIRFIELD | \$120,082 | 171.8\% |
| FARMINGTON | \$92,933 | 133.0\% |
| FRANKLIN | \$93,636 | 134.0\% |
| GLASTONBURY | \$108,157 | 154.7\% |
| GOSHEN | \$81,528 | 116.6\% |
| GRANBY | \$100,262 | 143.4\% |
| GREENWICH | \$135,258 | 193.5\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| GRISWOLD | \$59,545 | 85.2\% |
| GROTON | \$60,157 | 86.1\% |
| GUILFORD | \$99,441 | 142.3\% |
| HADDAM | \$99,010 | 141.6\% |
| HAMDEN | \$67,771 | 97.0\% |
| HAMPTON | \$73,929 | 105.8\% |
| HARTFORD | \$29,313 | 41.9\% |
| HARTLAND | \$91,550 | 131.0\% |
| HARWINTON | \$91,802 | 131.3\% |
| HEBRON | \$101,974 | 145.9\% |
| KENT | \$64,648 | 92.5\% |
| KILLINGLY | \$57,016 | 81.6\% |
| KILLINGWORTH | \$112,344 | 160.7\% |
| LEBANON | \$90,149 | 129.0\% |
| LEDYARD | \$87,101 | 124.6\% |
| LISBON | \$80,850 | 115.7\% |
| LITCHFIELD | \$82,188 | 117.6\% |
| LYME | \$77,500 | 110.9\% |
| MADISON | \$108,231 | 154.8\% |
| MANCHESTER | \$63,198 | 90.4\% |
| MANSFIELD | \$66,404 | 95.0\% |
| MARLBOROUGH | \$112,714 | 161.3\% |
| MERIDEN | \$53,401 | 76.4\% |
| MIDDLEBURY | \$95,320 | 136.4\% |
| MIDDLEFIELD | \$100,694 | 144.1\% |
| MIDDLETOWN | \$61,373 | 87.8\% |
| MILFORD | \$80,743 | 115.5\% |
| MONROE | \$108,688 | 155.5\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| MONTVILLE | \$67,044 | 95.9\% |
| MORRIS | \$84,464 | 120.8\% |
| NAUGATUCK | \$58,641 | 83.9\% |
| NEW BRITAIN | \$40,515 | 58.0\% |
| NEW CANAAN | \$179,810 | 257.2\% |
| NEW FAIRFIELD | \$101,750 | 145.6\% |
| NEW HARTFORD | \$82,245 | 117.7\% |
| NEW HAVEN | \$37,508 | 53.7\% |
| NEW LONDON | \$41,230 | 59.0\% |
| NEW MILFORD | \$79,028 | 113.1\% |
| NEWINGTON | \$79,008 | 113.0\% |
| NEWTOWN | \$108,667 | 155.5\% |
| NORFOLK | \$73,188 | 104.7\% |
| NORTH BRANFORD | \$87,408 | 125.0\% |
| NORTH CANAAN | \$63,607 | 91.0\% |
| NORTH HAVEN | \$84,078 | 120.3\% |
| NORTH STONINGTON | V \$78,854 | 112.8\% |
| NORWALK | \$76,051 | 108.8\% |
| NORWICH | \$49,695 | 71.1\% |
| OLD LYME | \$87,817 | 125.6\% |
| OLD SAYBROOK | \$74,896 | 107.1\% |
| ORANGE | \$105,190 | 150.5\% |
| OXFORD | \$98,504 | 140.9\% |
| PLAINFIELD | \$62,630 | 89.6\% |
| PLAINVILLE | \$55,506 | 79.4\% |
| PLYMOUTH | \$71,441 | 102.2\% |
| POMFRET | \$91,625 | 131.1\% |
| PORTLAND | \$82,770 | 118.4\% |
| PRESTON | \$67,069 | 96.0\% |

* Source: U.S. Census Bureau 2010-14 American Community Survey

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| PROSPECT | \$100,592 | 143.9\% |
| PUTNAM | \$46,418 | 66.4\% |
| REDDING | \$121,667 | 174.1\% |
| RIDGEFIELD | \$147,936 | 211.6\% |
| ROCKY HILL | \$75,442 | 107.9\% |
| ROXBURY | \$90,078 | 128.9\% |
| SALEM | \$104,583 | 149.6\% |
| SALISBURY | \$84,141 | 120.4\% |
| SCOTLAND | \$77,344 | 110.7\% |
| SEYMOUR | \$77,465 | 110.8\% |
| SHARON | \$72,083 | 103.1\% |
| SHELTON | \$88,369 | 126.4\% |
| SHERMAN | \$115,442 | 165.2\% |
| SIMSBURY | \$109,823 | 157.1\% |
| SOMERS | \$95,139 | 136.1\% |
| SOUTH WINDSOR | \$94,217 | 134.8\% |
| SOUTHBURY | \$76,896 | 110.0\% |
| SOUTHINGTON | \$81,285 | 116.3\% |
| SPRAGUE | \$67,076 | 96.0\% |
| STAFFORD | \$62,859 | 89.9\% |
| STAMFORD | \$77,221 | 110.5\% |
| STERLING | \$71,696 | 102.6\% |
| STONINGTON | \$81,673 | 116.8\% |
| STRATFORD | \$66,451 | 95.1\% |
| SUFFIELD | \$94,610 | 135.4\% |
| THOMASTON | \$73,679 | 105.4\% |
| THOMPSON | \$67,519 | 96.6\% |
| TOLLAND | \$107,290 | 153.5\% |
| TORRINGTON | \$55,460 | 79.3\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| TRUMBULL | \$108,554 | 155.3\% |
| UNION | \$84,405 | 120.8\% |
| VERNON | \$60,556 | 86.6\% |
| VOLUNTOWN | \$75,086 | 107.4\% |
| WALLINGFORD | \$75,533 | 108.1\% |
| WARREN | \$100,250 | 143.4\% |
| WASHINGTON | \$77,125 | 110.3\% |
| WATERBURY | \$41,136 | 58.9\% |
| WATERFORD | \$75,181 | 107.6\% |
| WATERTOWN | \$78,767 | 112.7\% |
| WEST HARTFORD | \$84,092 | 120.3\% |
| WEST HAVEN | \$49,993 | 71.5\% |
| WESTBROOK | \$78,417 | 112.2\% |
| WESTON | \$208,078 | 297.7\% |
| WESTPORT | \$151,771 | 217.1\% |
| WETHERSFIELD | \$78,008 | 111.6\% |
| WILLINGTON | \$73,384 | 105.0\% |
| WILTON | \$175,019 | 250.4\% |
| WINCHESTER | \$60,163 | 86.1\% |
| WINDHAM | \$41,019 | 58.7\% |
| WINDSOR | \$79,244 | 113.4\% |
| WINDSOR LOCKS | \$67,222 | 96.2\% |
| WOLCOTT | \$83,317 | 119.2\% |
| WOODBRIDGE | \$134,045 | 191.8\% |
| WOODBURY | \$84,868 | 121.4\% |
| WOODSTOCK | \$70,927 | 101.5\% |
| ** State Median ** | \$69,899 | 100.0\% |

## Moody's Bond Ratings



Ratings for the 120 municipalities rated by Moody's Investment Services as of December, 2015.
B-7
Aaa Rated Municipalities
(17) ( Aaa

Baa Rated Municipalities

| (3) |  |
| :--- | :---: |
| HAMDEN | Baa1 |
| NEW BRITAIN | Baa1 |
| WEST HAVEN | Baa1 |

Aa Rated Municipalities

|  |  |  | (84) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BRANFORD | Aa1 | EAST HARTFORD | Aa2 | SOMERS | Aa2 | NEW HARTFORD | Aa3 |
| BROOKFIELD | Aa1 | EAST LYME | Aa2 | SOUTH WINDSOR | Aa2 | PLAINFIELD | Aa3 |
| CHESHIRE | Aa1 | EAST WINDSOR | Aa2 | SOUTHBURY | Aa2 | PLAINVILLE | Aa3 |
| DANBURY | Aa1 | ENFIELD | Aa2 | SOUTHINGTON | Aa2 | PORTLAND | Aa3 |
| MANCHESTER | Aa1 | ESSEX | Aa2 | TOLLAND | Aa2 | THOMASTON | Aa3 |
| MILFORD | Aa1 | GROTON | Aa2 | TRUMBULL | Aa2 | TORRINGTON | Aa3 |
| NEW FAIRFIELD | Aa1 | GUILFORD | Aa2 | VERNON | Aa2 | WILLINGTON | Aa3 |
| NEW MILFORD | Aa1 | KENT | Aa2 | WARREN | Aa2 | WINDHAM | Aa3 |
| NEWTOWN | Aa1 | KILLINGWORTH | Aa2 | WATERFORD | Aa2 | woodstock | Aa3 |
| NORTH HAVEN | Aa1 | LEDYARD | Aa2 | WATERTOWN | Aa2 |  |  |
| ORANGE | Aa1 | LITCHFIELD | Aa2 | WESTBROOK | Aa2 |  |  |
| STAMFORD | Aa1 | MANSFIELD | Aa2 | WETHERSFIELD | Aa2 |  |  |
| STONINGTON | Aa1 | MARLBOROUGH | Aa2 | WOODBURY | Aa2 |  |  |
| WINDSOR LOCKS | Aa1 | MIDDLEBURY | Aa2 | ANSONIA | Aa3 |  |  |
| BERLIN | Aa2 | MIDDLETOWN | Aa2 | ASHFORD | Aa3 |  |  |
| BETHANY | Aa2 | MONROE | Aa2 | BOLTON | Aa3 |  |  |
| BLOOMFIELD | Aa2 | NAUGATUCK | Aa2 | CHESTER | Aa3 |  |  |
| BRISTOL | Aa2 | NORTH BRANFORD | Aa2 | COLCHESTER | Aa3 |  |  |
| BURLINGTON | Aa2 | NORWICH | Aa2 | EAST HAMPTON | Аа3 |  |  |
| CANTON | Aa2 | OLD SAYBROOK | Aa2 | ELLINGTON | Аа3 |  |  |
| CLINTON | Aa2 | OXFORD | Aa2 | GROTON (City of) | Аа3 |  |  |
| COLUMBIA | Aa2 | ROCKY HILL | Aa2 | HADDAM | Aa3 |  |  |
| CORNWALL | Aa2 | SHARON | Aa2 | KILLINGLY | Aa3 |  |  |
| COVENTRY | Aa2 | SHELTON | Aa2 | LISBON | Aa3 |  |  |
| EAST GRANBY | Aa2 | SHERMAN | Aa2 | MONTVILLE | Aa3 |  |  |


| A Rated Municipalities <br> (16) |  |
| :--- | :--- |
| HARTLAND | A1 |
| MERIDEN | A1 |
| SALEM | A1 |
| SCOTLAND | A1 |
| STAFFORD | A1 |
| STERLING | A1 |
| STRATFORD | A1 |
| THOMPSON | A1 |
| WATERBURY | A1 |
| WOLCOTT | A1 |
| BRIDGEPORT | A2 |
| PROSPECT | A2 |
| SPRAGUE | A2 |
| EAST HAVEN | A3 |
| HARTFORD | A3 |
| NEW HAVEN | A3 |

## Debt per Capita

FYE 2014

ANDOVER
ANSONIA
ASHFORD
AVON
AVON
BARKHAMSTED
BEACON FALLS
BERLIN
BETHANY
BETHEL BETHLEHEM
BLOOMFIELD
BOLTON BOZRAH BRANFORD BRIDGEPORT BRIDGEWATER BRISTOL BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY
CANTON
CHAPLIN
CHESHIRE
CHESTER
CLINTON COLCHESTER COLEBROOK COLUMBIA CORNWALL
COVENTRY CROMWELL
DANBURY
DARIEN

| \$1,193 | DEEP RIVER | \$974 | LEBANON |
| :---: | :---: | :---: | :---: |
| \$627 | DERBY | \$654 | LEDYARD |
| \$947 | DURHAM | \$1,004 | LISBON |
| \$1,663 | EAST GRANBY | \$1,305 | LITCHFIELD |
| \$795 | EAST HADDAM | \$1,979 | LYME |
| \$2,781 | EAST HAMPTON | \$657 | MADISON |
| \$2,422 | EAST HARTFORD | \$1,299 | MANCHESTER |
| \$2,487 | EAST HAVEN | \$1,308 | MANSFIELD |
| \$1,491 | EAST LYME | \$2,759 | MARLBOROUGH |
| \$64 | EAST WINDSOR | \$515 | MERIDEN |
| \$2,672 | EASTFORD | \$159 | MIDDLEBURY |
| \$2,593 | EASTON | \$3,958 | MIDDLEFIELD |
| \$1,390 | ELLINGTON | \$839 | MIDDLETOWN |
| \$1,545 | ENFIELD | \$540 | MILFORD |
| \$4,216 | ESSEX | \$2,279 | MONROE |
| \$344 | FAIRFIELD | \$3,227 | MONTVILLE |
| \$1,166 | FARMINGTON | \$1,727 | MORRIS |
| \$2,196 | FRANKLIN | \$910 | NAUGATUCK |
| \$560 | GLASTONBURY | \$2,538 | NEW BRITAIN |
| \$1,699 | GOSHEN | \$348 | NEW CANAAN |
| \$714 | GRANBY | \$2,464 | NEW FAIRFIELD |
| \$86 | GREENWICH | \$1,884 | NEW HARTFORD |
| \$1,382 | GRISWOLD | \$1,490 | NEW HAVEN |
| \$62 | GROTON | \$1,476 | NEW LONDON |
| \$2,180 | GUILFORD | \$1,628 | NEW MILFORD |
| \$1,066 | HADDAM | \$1,236 | NEWINGTON |
| \$2,095 | HAMDEN | \$1,938 | NEWTOWN |
| \$1,005 | HAMPTON | \$0 | NORFOLK |
| \$644 | HARTFORD | \$4,233 | NORTH BRANFORD |
| \$276 | HARTLAND | \$425 | NORTH CANAAN |
| \$1,599 | HARWINTON | \$1,254 | NORTH HAVEN |
| \$1,660 | HEBRON | \$1,966 | NORTH STONINGTON |
| \$1,865 | KENT | \$1,518 | NORWALK |
| \$1,798 | KILLINGLY | \$1,812 | NORWICH |
| \$4,007 | KILLINGWORTH | \$1,519 | OLD LYME |


| $\$ 431$ | $\mid$ OLD SAYBROOK |
| ---: | :--- |
| $\$ 1,030$ | $\mid$ ORANGE |
| $\$ 886$ | $\mid$ OXFORD |
| $\$ 3,285$ | $\mid$ PLAINFIELD |
| $\$ 4,571$ | $\mid$ PLAINVILLE |
| $\$ 1,800$ | $\mid$ PLYMOUTH |
| $\$ 1,362$ | $\mid$ POMFRET |
| $\$ 278$ | $\mid$ PORTLAND |
| $\$ 3,442$ | $\mid$ PRESTON |
| $\$ 1,306$ | $\mid$ PROSPECT |
| $\$ 1,769$ | $\mid$ PUTNAM |
| $\$ 1,568$ | $\mid$ REDDING |
| $\$ 1,507$ | $\mid$ RIDGEFIELD |
| $\$ 2,903$ | $\mid$ ROCKY HILL |
| $\$ 2,245$ | $\mid$ ROXBURY |
| $\$ 2,070$ | $\mid$ SALEM |
| $\$ 360$ | $\mid$ SALISBURY |
| $\$ 2,835$ | $\mid$ SCOTLAND |
| $\$ 2,889$ | $\mid$ SEYMOUR |
| $\$ 6,314$ | $\mid$ SHARON |
| $\$ 1,913$ | $\mid$ SHELTON |
| $\$ 1,294$ | $\mid$ SHERMAN |
| $\$ 4,420$ | $\mid$ SIMSBURY |
| $\$ 1,836$ | $\mid$ SOMERS |
| $\$ 781$ | $\mid$ SOUTH WINDSOR |
| $\$ 322$ | $\mid$ SOUTHBURY |
| $\$ 2,636$ | $\mid$ SOUTHINGTON |
| $\$ 1,335$ | $\mid$ SPRAGUE |
| $\$ 2,812$ | $\mid$ STAFFORD |
| $\$ 812$ | $\mid$ STAMFORD |
| $\$ 2,356$ | $\mid$ STERLING |
| $\$ 171$ | $\mid$ STONINGTON |
| $\$ 2,487$ | $\mid$ STRATFORD |
| $\$ 1,044$ | $\mid$ SUFFIELD |
| $\$ 4,100$ | THOMASTON |
|  |  |


| $\$ 3,110$ | $\mid$ THOMPSON | $\$ 1,096$ |
| ---: | ---: | ---: |
| $\$ 2,977$ | $\mid$ TOLLAND | $\$ 3,070$ |
| $\$ 1,918$ | $\mid$ TORRINGTON | $\$ 777$ |
| $\$ 772$ | $\mid$ TRUMBULL | $\$ 2,491$ |
| $\$ 2,945$ | $\mid$ UNION | $\$ 3,469$ |
| $\$ 2,126$ | $\mid$ VERNON | $\$ 1,458$ |
| $\$ 1,067$ | $\mid$ VOLUNTOWN | $\$ 0$ |
| $\$ 1,684$ | $\mid$ WALLINGFORD | $\$ 690$ |
| $\$ 1,342$ | $\mid$ WARREN | $\$ 1,989$ |
| $\$ 1,876$ | $\mid$ WASHINGTON | $\$ 314$ |
| $\$ 0$ | $\mid$ WATERBURY | $\$ 4,225$ |
| $\$ 2,715$ | $\mid$ WATERFORD | $\$ 4,884$ |
| $\$ 3,513$ | $\mid$ WATERTOWN | $\$ 2,644$ |
| $\$ 595$ | $\mid$ WEST HARTFORD | $\$ 2,224$ |
| $\$ 359$ | $\mid$ WEST HAVEN | $\$ 2,572$ |
| $\$ 1,410$ | $\mid$ WESTBROOK | $\$ 3,281$ |
| $\$ 1,134$ | $\mid$ WESTON | $\$ 4,636$ |
| $\$ 1,730$ | $\mid$ WESTPORT | $\$ 4,413$ |
| $\$ 2,285$ | $\mid$ WETHERSFIELD | $\$ 1,021$ |
| $\$ 2,904$ | $\mid$ WILLINGTON | $\$ 743$ |
| $\$ 1,341$ | $\mid$ WILTON | $\$ 3,169$ |
| $\$ 2,920$ | $\mid$ WINCHESTER | $\$ 403$ |
| $\$ 1,610$ | $\mid$ WINDHAM | $\$ 886$ |
| $\$ 1,174$ | $\mid$ WINDSOR | $\$ 1,355$ |
| $\$ 2,387$ | $\mid$ WINDSOR LOCKS | $\$ 1,203$ |
| $\$ 1,046$ | $\mid$ WOLCOTT | $\$ 1,802$ |
| $\$ 2,014$ | $\mid$ WOODBRIDGE | $\$ 2,989$ |
| $\$ 2,770$ | $\mid$ WOODBURY | $\$ 557$ |
| $\$ 1,891$ | $\mid$ WOODSTOCK | $\$ 568$ |
| $\$ 2,970$ |  |  |
| $\$ 2,303$ |  |  |
| $\$ 2,367$ |  | Average: |
| $\$ 5,401$ | $\mathbf{\$ 2 , 3 2 4}$ |  |
| $\$ 1,198$ |  | Median: |
| $\mathbf{\$ 1 , 6 2 8}$ |  |  |

Ratio of Debt to Equalized Net

## Grand List and Net Grand List*

|  | Debt as a \% of: ENGL Net GL |  |  | Debt as a \% of: ENGL Net GL |  | Debt as a \% of: ENGL Net GL |  |  | Debt as a \% of: ENGL Net GL |  |  |  | Debt as ENGL | a \% of: <br> Net GL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 1.1\% | 1.5\% | DARIEN | 0.7\% | 1.0\% | KILLINGLY | 1.9\% | 2.3\% | NORWICH | 1.4\% | 1.7\% | SUFFIELD | 1.0\% | 1.3\% |
| ANSONIA | 0.9\% | 1.3\% | DEEP RIVER | 0.7\% | 0.9\% | KILLINGWORTH | 1.0\% | 1.4\% | OLD LYME | 1.4\% | 1.9\% | THOMASTON | 3.9\% | 5.5\% |
| ASHFORD | 1.0\% | 1.4\% | DERBY | 0.9\% | 1.1\% | LEBANON | 0.4\% | 0.5\% | OLD SAYBROOK | 1.1\% | 1.3\% | THOMPSON | 1.3\% | 1.7\% |
| AVON | 0.9\% | 1.1\% | DURHAM | 0.7\% | 1.0\% | LEDYARD | 1.1\% | 1.4\% | ORANGE | 1.5\% | 2.2\% | TOLLAND | 2.6\% | 3.5\% |
| BARKHAMSTED | 0.6\% | 0.8\% | EAST GRANBY | 0.8\% | 1.2\% | LISBON | 0.7\% | 1.0\% | OXFORD | 1.2\% | 1.8\% | TORRINGTON | 0.9\% | 1.2\% |
| BEACON FALLS | 2.6\% | 3.6\% | EAST HADDAM | 1.5\% | 2.1\% | LITCHFIELD | 1.9\% | 2.4\% | PLAINFIELD | 1.0\% | 1.4\% | TRUMBULL | 1.4\% | 2.0\% |
| BERLIN | 1.6\% | 2.3\% | EAST HAMPTON | 0.5\% | 0.8\% | LYME | 1.5\% | 1.8\% | PLAINVILLE | 2.8\% | 3.9\% | UNION | 2.3\% | 3.0\% |
| BETHANY | 1.7\% | 2.2\% | EAST HARTFORD | 1.7\% | 2.5\% | MADISON | 0.8\% | 1.0\% | PLYMOUTH | 2.5\% | 3.3\% | VERNON | 1.8\% | 2.4\% |
| BETHEL | 1.1\% | 1.6\% | EAST HAVEN | 1.5\% | 1.9\% | MANCHESTER | 1.4\% | 2.0\% | POMFRET | 1.1\% | 1.2\% | VOLUNTOWN | 0.0\% | 0.0\% |
| BETHLEHEM | 0.0\% | 0.1\% | EAST LYME | 1.8\% | 2.6\% | MANSFIELD | 0.5\% | 0.7\% | PORTLAND | 1.4\% | 2.0\% | WALLINGFORD | 0.5\% | 0.7\% |
| BLOOMFIELD | 2.0\% | 2.7\% | EAST WINDSOR | 0.4\% | 0.6\% | MARLBOROUGH | 2.7\% | 3.9\% | PRESTON | 1.2\% | 1.7\% | WARREN | 0.6\% | 0.8\% |
| BOLTON | 2.1\% | 2.7\% | EASTFORD | 0.1\% | 0.2\% | MERIDEN | 1.8\% | 2.4\% | PROSPECT | 1.5\% | 2.3\% | WASHINGTON | 0.1\% | 0.1\% |
| BOZRAH | 1.2\% | 1.7\% | EASTON | 1.6\% | 2.3\% | MIDDLEBURY | 1.0\% | 1.4\% | PUTNAM | 0.0\% | 0.0\% | WATERBURY | 8.0\% | 11.5\% |
| BRANFORD | 0.9\% | 1.3\% | ELLINGTON | 0.7\% | 1.0\% | MIDDLEFIELD | 1.3\% | 1.7\% | REDDING | 1.1\% | 1.6\% | WATERFORD | 2.1\% | 3.0\% |
| BRIDGEPOR | 7.5\% | 8.8\% | ENFIELD | 0.6\% | 0.8\% | MIDDLETOWN | 1.5\% | 2.0\% | RIDGEFIELD | 1.3\% | 1.9\% | WATERTOWN | 2.4\% | 3.0\% |
| BRIDGEWATER | 0.1\% | 0.1\% | ESSEX | 1.0\% | 1.3\% | MILFORD | 1.6\% | 2.4\% | ROCKY HILL | 0.4\% | 0.6\% | WEST HARTFORD | 1.6\% | 2.4\% |
| BRISTOL | 1.3\% | 1.9\% | FAIRFIELD | 1.2\% | 1.8\% | MONROE | 1.4\% | 1.9\% | ROXBURY | 0.1\% | 0.1\% | WEST HAVEN | 3.6\% | 5.0\% |
| BROOKFIELD | 1.2\% | 1.7\% | FARMINGTON | 0.9\% | 1.3\% | MONTVILLE | 2.3\% | 3.3\% | SALEM | 1.2\% | 1.6\% | WESTBROOK | 1.4\% | 2.0\% |
| BROOKLYN | 0.6\% | 0.9\% | FRANKLIN | 0.6\% | 0.8\% | MORRIS | 0.2\% | 0.2\% | SALISBURY | 0.3\% | 0.4\% | WESTON | 1.3\% | 1.8\% |
| BURLINGTON | 1.3\% | 1.7\% | GLASTONBURY | 1.6\% | 2.3\% | NAUGATUCK | 4.0\% | 5.7\% | SCOTLAND | 1.9\% | 2.3\% | WESTPORT | 0.8\% | 1.2\% |
| CANAAN | 0.4\% | 0.5\% | GOSHEN | 0.1\% | 0.2\% | NEW BRITAIN | 6.0\% | 8.6\% | SEYMOUR | 2.3\% | 3.1\% | WETHERSFIELD | 0.9\% | 1.2\% |
| CANTERBURY | 0.1\% | 0.1\% | GRANBY | 2.0\% | 2.9\% | NEW CANAAN | 1.1\% | 1.5\% | SHARON | 0.8\% | 0.9\% | WILLINGTON | 0.7\% | 0.9\% |
| CANTON | 0.9\% | 1.3\% | GREENWICH | 0.3\% | 0.4\% | NEW FAIRFIELD | 1.2\% | 1.6\% | SHELTON | 0.9\% | 1.2\% | WILTON | 1.0\% | 1.4\% |
| CHAPLIN | 0.1\% | 0.1\% | GRISWOLD | 1.9\% | 2.6\% | NEW HARTFORD | 0.9\% | 1.2\% | SHERMAN | 1.1\% | 1.4\% | WINCHESTER | 0.4\% | 0.6\% |
| CHESHIRE | 1.6\% | 2.2\% | GROTON | 1.1\% | 1.5\% | NEW HAVEN | 6.2\% | 9.5\% | SIMSBURY | 1.2\% | 1.7\% | WINDHAM | 1.9\% | 2.3\% |
| CHESTER | 0.7\% | 0.9\% | GUILFORD | 0.8\% | 1.0\% | NEW LONDON | 2.7\% | 3.2\% | SOMERS | 1.2\% | 1.6\% | WINDSOR | 1.0\% | 1.3\% |
| CLINTON | 1.3\% | 1.8\% | HADDAM | 0.9\% | 1.1\% | NEW MILFORD | 0.5\% | 0.7\% | SOUTH WINDSOR | 1.7\% | 2.5\% | WINDSOR LOCKS | 0.8\% | 1.2\% |
| COLCHESTER | 1.0\% | 1.4\% | HAMDEN | 2.2\% | 2.9\% | NEWINGTON | 0.3\% | 0.4\% | SOUTHBURY | 0.7\% | 1.0\% | WOLCOTT | 1.6\% | 2.4\% |
| COLEBROOK | 0.4\% | 0.5\% | HAMPTON | 0.0\% | 0.0\% | NEWTOWN | 1.7\% | 2.4\% | SOUTHINGTON | 1.7\% | 2.4\% | WOODBRIDGE | 1.6\% | 2.2\% |
| COLUMBIA | 0.2\% | 0.3\% | HARTFORD | 7.7\% | 15.1\% | NORFOLK | 0.6\% | 0.7\% | SPRAGUE | 3.5\% | 5.0\% | WOODBURY | 0.4\% | 0.4\% |
| CORNWALL | 0.4\% | 0.6\% | HARTLAND | 0.3\% | 0.5\% | NORTH BRANFORD | 2.3\% | 3.2\% | STAFFORD | 2.1\% | 2.9\% | WOODSTOCK | 0.5\% | 0.7\% |
| COVENTRY | 1.5\% | 2.1\% | HARWINTON | 0.9\% | 1.2\% | NORTH CANAAN | 0.6\% | 0.8\% | STAMFORD | 1.4\% | 2.0\% |  |  |  |
| CROMWELL | 1.5\% | 2.1\% | HEBRON | 1.7\% | 2.4\% | NORTH HAVEN | 1.5\% | 2.0\% | STERLING | 2.7\% | 3.9\% | ** Average ** | 1.6\% | 2.3\% |
| DANBURY | 1.5\% | 2.2\% | KENT | 0.6\% | 0.7\% | NORTH STONINGTON | N 0.1\% | 0.2\% | STONINGTON | 1.2\% | 1.7\% | ** Median ** | 1.2\% | 1.6\% |
|  |  |  |  |  |  | NORWALK | 1.3\% | 1.7\% | STRATFORD | 4.4\% | 6.3\% |  |  |  |

[^3]Education Spending Levels


|  | 2013-14 | 2012-13 | 2011-12 |
| :---: | :---: | :---: | :---: |
| ANDOVER | \$14,038 | \$13,040 | \$12,784 |
| ANSONIA | \$12,989 | \$13,318 | \$11,315 |
| ASHFORD | \$16,803 | \$15,841 | \$14,826 |
| AVON | \$14,340 | \$13,625 | \$12,944 |
| BARKHAMSTED | \$14,016 | \$12,725 | \$12,364 |
| BEACON FALLS | \$14,011 | \$13,552 | \$13,156 |
| BERLIN | \$14,760 | \$14,067 | \$13,890 |
| BETHANY | \$15,843 | \$14,774 | \$14,305 |
| BETHEL | \$14,932 | \$14,358 | \$14,019 |
| BETHLEHEM | \$17,455 | \$16,305 | \$15,216 |
| BLOOMFIELD | \$20,055 | \$18,444 | \$17,343 |
| BOLTON | \$15,900 | \$15,050 | \$14,418 |
| BOZRAH | \$15,383 | \$15,225 | \$14,800 |
| BRANFORD | \$15,610 | \$15,103 | \$14,561 |
| BRIDGEPORT | \$13,879 | \$13,665 | \$12,978 |
| BRIDGEWATER | \$26,137 | \$23,178 | \$21,681 |
| BRISTOL | \$13,089 | \$12,478 | \$12,635 |
| BROOKFIELD | \$13,649 | \$13,478 | \$12,466 |
| BROOKLYN | \$13,206 | \$12,722 | \$12,621 |
| BURLINGTON | \$13,141 | \$12,645 | \$12,187 |
| CANAAN | \$24,735 | \$24,768 | \$21,395 |
| CANTERBURY | \$17,077 | \$17,344 | \$14,711 |
| CANTON | \$14,325 | \$13,666 | \$13,200 |
| CHAPLIN | \$19,033 | \$18,795 | \$18,479 |
| CHESHIRE | \$13,565 | \$13,133 | \$12,543 |
| CHESTER | \$16,884 | \$15,531 | \$15,496 |
| CLINTON | \$15,074 | \$14,585 | \$14,527 |
| COLCHESTER | \$13,788 | \$12,794 | \$12,057 |

* The data for FY 2013-14 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

|  | 2013-14 | 2012-13 | 2011-12 |
| :---: | :---: | :---: | :---: |
| COLEBROOK | \$16,224 | \$15,393 | \$15,696 |
| COLUMBIA | \$17,095 | \$15,085 | \$14,634 |
| CORNWALL | \$25,698 | \$25,718 | \$24,885 |
| COVENTRY | \$14,636 | \$13,842 | \$14,304 |
| CROMWELL | \$13,264 | \$12,977 | \$12,992 |
| DANBURY | \$12,683 | \$11,933 | \$11,717 |
| DARIEN | \$17,510 | \$16,717 | \$16,185 |
| DEEP RIVER | \$16,422 | \$15,220 | \$14,975 |
| DERBY | \$12,990 | \$12,292 | \$12,577 |
| DURHAM | \$17,176 | \$16,029 | \$15,126 |
| EAST GRANBY | \$16,463 | \$16,300 | \$15,769 |
| EAST HADDAM | \$15,637 | \$14,374 | \$14,401 |
| EAST HAMPTON | \$14,105 | \$14,725 | \$13,737 |
| EAST HARTFORD | \$12,784 | \$12,175 | \$11,771 |
| EAST HAVEN | \$14,459 | \$13,235 | \$13,525 |
| EAST LYME | \$14,989 | \$14,251 | \$13,747 |
| EAST WINDSOR | \$15,820 | \$15,177 | \$14,920 |
| EASTFORD | \$17,779 | \$16,989 | \$15,464 |
| EASTON | \$17,153 | \$16,272 | \$15,738 |
| ELLINGTON | \$12,192 | \$11,180 | \$10,955 |
| ENFIELD | \$13,572 | \$12,880 | \$12,317 |
| ESSEX | \$15,958 | \$15,138 | \$14,540 |
| FAIRFIELD | \$15,187 | \$14,908 | \$14,529 |
| FARMINGTON | \$15,058 | \$14,403 | \$14,103 |
| FRANKLIN | \$14,701 | \$13,820 | \$13,888 |
| GLASTONBURY | \$14,233 | \$13,322 | \$13,008 |
| GOSHEN | \$18,007 | \$17,054 | \$15,934 |
| GRANBY | \$13,268 | \$12,959 | \$12,430 |
| GREENWICH | \$20,747 | \$19,807 | \$17,918 |


|  | 2013-14 | 2012-13 | 2011-12 |
| :---: | :---: | :---: | :---: |
| GRISWOLD | \$13,058 | \$12,758 | \$12,587 |
| GROTON | \$14,698 | \$14,604 | \$14,367 |
| GUILFORD | \$15,359 | \$14,736 | \$13,926 |
| HADDAM | \$15,070 | \$14,787 | \$14,189 |
| HAMDEN | \$16,245 | \$15,628 | \$15,203 |
| HAMPTON | \$20,471 | \$20,942 | \$21,338 |
| HARTFORD | \$18,731 | \$17,930 | \$17,991 |
| HARTLAND | \$18,268 | \$15,111 | \$13,949 |
| HARWINTON | \$13,141 | \$12,645 | \$12,187 |
| HEBRON | \$13,282 | \$12,271 | \$11,560 |
| KENT | \$20,212 | \$19,912 | \$18,792 |
| KILLINGLY | \$15,838 | \$14,587 | \$14,030 |
| KILLINGWORTH | \$15,070 | \$14,787 | \$14,189 |
| LEBANON | \$16,019 | \$14,652 | \$14,028 |
| LEDYARD | \$13,352 | \$13,036 | \$12,755 |
| LISBON | \$15,070 | \$14,792 | \$14,289 |
| LITCHFIELD | \$16,717 | \$16,023 | \$14,607 |
| LYME | \$18,104 | \$17,493 | \$17,534 |
| MADISON | \$14,979 | \$14,248 | \$13,675 |
| MANCHESTER | \$14,905 | \$14,607 | \$14,391 |
| MANSFIELD | \$16,271 | \$15,424 | \$15,314 |
| MARLBOROUGH | \$12,072 | \$11,295 | \$11,010 |
| MERIDEN | \$13,051 | \$12,379 | \$12,527 |
| MIDDLEBURY | \$14,645 | \$14,134 | \$13,546 |
| MIDDLEFIELD | \$17,176 | \$16,029 | \$15,126 |
| MIDDLETOWN | \$15,001 | \$14,055 | \$13,414 |
| MILFORD | \$16,964 | \$15,922 | \$15,213 |
| MONROE | \$15,066 | \$14,549 | \$14,025 |


|  | 2013-14 | 2012-13 | 2011-12 |
| :---: | :---: | :---: | :---: |
| MONTVILLE | \$14,225 | \$13,972 | \$13,695 |
| MORRIS | \$18,007 | \$17,054 | \$15,934 |
| NAUGATUCK | \$14,079 | \$13,569 | \$13,435 |
| NEW BRITAIN | \$12,918 | \$11,833 | \$11,629 |
| NEW CANAAN | \$18,195 | \$17,837 | \$17,348 |
| NEW FAIRFIELD | \$13,418 | \$13,005 | \$12,893 |
| NEW HARTFORD | \$14,604 | \$14,063 | \$13,512 |
| NEW HAVEN | \$17,059 | \$16,804 | \$17,530 |
| NEW LONDON | \$14,840 | \$13,333 | \$13,757 |
| NEW MILFORD | \$12,988 | \$12,231 | \$12,032 |
| NEWINGTON | \$15,064 | \$14,551 | \$14,392 |
| NEWTOWN | \$14,919 | \$13,437 | \$12,514 |
| NORFOLK | \$19,613 | \$18,342 | \$17,826 |
| NORTH BRANFORD | \$13,424 | \$13,062 | \$12,620 |
| NORTH CANAAN | \$19,301 | \$18,567 | \$18,746 |
| NORTH HAVEN | \$14,039 | \$13,150 | \$12,672 |
| NORTH STONINGTON | \$15,312 | \$14,715 | \$14,356 |
| NORWALK | \$16,531 | \$15,639 | \$15,667 |
| NORWICH | \$15,056 | \$14,552 | \$13,409 |
| OLD LYME | \$18,104 | \$17,493 | \$17,534 |
| OLD SAYBROOK | \$16,767 | \$15,445 | \$14,251 |
| ORANGE | \$15,755 | \$14,963 | \$14,458 |
| OXFORD | \$13,423 | \$12,822 | \$11,796 |
| PLAINFIELD | \$13,384 | \$12,695 | \$12,374 |
| PLAINVILLE | \$15,023 | \$14,379 | \$14,025 |
| PLYMOUTH | \$13,310 | \$12,825 | \$12,739 |
| POMFRET | \$16,079 | \$14,496 | \$13,901 |
| PORTLAND | \$13,434 | \$13,109 | \$12,938 |
| PRESTON | \$17,109 | \$16,844 | \$16,627 |

* The data for FY 2013-14 is the latest available from the State

Dept. of Education at the time of this publication; however,
it is not considered the final figures.

|  | 2013-14 | 2012-13 | 2011-12 |
| :---: | :---: | :---: | :---: |
| PROSPECT | \$14,011 | \$13,552 | \$13,156 |
| PUTNAM | \$15,947 | \$15,252 | \$14,376 |
| REDDING | \$19,576 | \$19,024 | \$17,980 |
| RIDGEFIELD | \$15,759 | \$15,241 | \$14,514 |
| ROCKY HILL | \$14,292 | \$13,333 | \$12,878 |
| ROXBURY | \$26,137 | \$23,178 | \$21,681 |
| SALEM | \$17,180 | \$14,603 | \$14,037 |
| SALISBURY | \$22,044 | \$20,090 | \$20,038 |
| SCOTLAND | \$20,087 | \$19,985 | \$18,961 |
| SEYMOUR | \$13,097 | \$12,811 | \$12,735 |
| SHARON | \$25,886 | \$23,881 | \$22,815 |
| SHELTON | \$12,940 | \$12,429 | \$12,035 |
| SHERMAN | \$15,248 | \$14,705 | \$13,791 |
| SIMSBURY | \$15,086 | \$14,081 | \$13,560 |
| SOMERS | \$13,732 | \$12,886 | \$12,496 |
| SOUTH WINDSOR | \$15,680 | \$15,148 | \$14,730 |
| SOUTHBURY | \$14,645 | \$14,134 | \$13,546 |
| SOUTHINGTON | \$12,962 | \$12,504 | \$12,234 |
| SPRAGUE | \$13,652 | \$13,330 | \$13,724 |
| STAFFORD | \$16,466 | \$14,832 | \$13,765 |
| STAMFORD | \$17,104 | \$16,457 | \$16,331 |
| STERLING | \$12,669 | \$11,846 | \$11,752 |
| STONINGTON | \$14,452 | \$13,698 | \$13,238 |
| STRATFORD | \$13,190 | \$13,378 | \$13,060 |
| SUFFIELD | \$14,161 | \$13,303 | \$12,765 |
| THOMASTON | \$15,043 | \$12,979 | \$12,473 |
| THOMPSON | \$14,879 | \$14,088 | \$13,434 |
| TOLLAND | \$12,992 | \$12,273 | \$11,803 |
| TORRINGTON | \$15,651 | \$14,542 | \$13,963 |


|  | 2013-14 | 2012-13 | 2011-12 |
| :---: | :---: | :---: | :---: |
| TRUMBULL | \$14,504 | \$13,854 | \$13,016 |
| UNION | \$15,969 | \$15,414 | \$13,781 |
| VERNON | \$14,291 | \$13,451 | \$12,961 |
| VOLUNTOWN | \$15,830 | \$14,946 | \$13,850 |
| WALLINGFORD | \$16,983 | \$15,129 | \$14,436 |
| WARREN | \$18,007 | \$17,054 | \$15,934 |
| WASHINGTON | \$26,137 | \$23,178 | \$21,681 |
| WATERBURY | \$14,801 | \$14,553 | \$14,718 |
| WATERFORD | \$15,153 | \$14,896 | \$14,357 |
| WATERTOWN | \$13,221 | \$12,733 | \$12,006 |
| WEST HARTFORD | \$13,972 | \$13,716 | \$13,075 |
| WEST HAVEN | \$12,454 | \$12,157 | \$11,774 |
| WESTBROOK | \$19,226 | \$17,493 | \$15,417 |
| WESTON | \$19,414 | \$18,927 | \$18,148 |
| WESTPORT | \$18,864 | \$18,173 | \$17,636 |
| WETHERSFIELD | \$14,215 | \$13,805 | \$13,531 |
| WILLINGTON | \$16,686 | \$15,587 | \$15,207 |
| WILTON | \$17,573 | \$17,020 | \$16,550 |
| WINCHESTER | \$17,015 | \$16,561 | \$15,977 |
| WINDHAM | \$16,852 | \$15,691 | \$15,919 |
| WINDSOR | \$16,444 | \$15,590 | \$15,473 |
| WINDSOR LOCKS | \$17,707 | \$16,580 | \$15,270 |
| WOLCOTT | \$12,031 | \$11,568 | \$11,213 |
| WOODBRIDGE | \$16,467 | \$16,109 | \$15,743 |
| WOODBURY | \$17,455 | \$16,305 | \$15,216 |
| WOODSTOCK | \$12,220 | \$11,873 | \$11,684 |
|  |  |  |  |
| ** Average ** | \$15,178 | \$14,530 | \$14,139 |
| ** Median ** | \$15,070 | \$14,587 | \$14,025 |


|  |  | Total |
| :---: | :---: | :---: |
| Current Yr | Total | Collected |
| Collected | Collected | as a \% |
| as a \% of | as a \% of | of Total |
| Curr Levy | Curr Levy | Outstanding |


| ANDOVER | $98.7 \%$ | $99.8 \%$ | $98.1 \%$ |
| :--- | ---: | ---: | ---: |
| ANSONIA | $95.9 \%$ | $98.6 \%$ | $90.9 \%$ |
| ASHFORD | $98.1 \%$ | $100.1 \%$ | $93.8 \%$ |
| AVON | $99.8 \%$ | $99.9 \%$ | $99.7 \%$ |
| BARKHAMSTED | $97.5 \%$ | $99.1 \%$ | $92.9 \%$ |
| BEACON FALLS | $97.4 \%$ | $99.9 \%$ | $92.0 \%$ |
| BERLIN | $98.9 \%$ | $99.8 \%$ | $97.3 \%$ |
| BETHANY | $98.6 \%$ | $99.7 \%$ | $97.8 \%$ |
| BETHEL | $98.8 \%$ | $100.2 \%$ | $98.5 \%$ |
| BETHLEHEM | $97.4 \%$ | $99.3 \%$ | $93.8 \%$ |
| BLOOMFIELD | $98.5 \%$ | $99.8 \%$ | $97.7 \%$ |
| BOLTON | $99.2 \%$ | $100.3 \%$ | $99.0 \%$ |
| BOZRAH | $97.6 \%$ | $99.7 \%$ | $93.6 \%$ |
| BRANFORD | $98.5 \%$ | $99.4 \%$ | $96.4 \%$ |
| BRIDGEPORT | $97.0 \%$ | $98.5 \%$ | $85.9 \%$ |
| BRIDGEWATER | $99.8 \%$ | $100.3 \%$ | $99.6 \%$ |
| BRISTOL | $98.2 \%$ | $99.4 \%$ | $97.3 \%$ |
| BROOKFIELD | $99.1 \%$ | $100.0 \%$ | $98.4 \%$ |
| BROOKLYN | $98.5 \%$ | $101.6 \%$ | $97.2 \%$ |
| BURLINGTON | $99.1 \%$ | $99.9 \%$ | $97.9 \%$ |
| CANAAN | $98.2 \%$ | $99.7 \%$ | $97.0 \%$ |
| CANTERBURY | $97.9 \%$ | $100.5 \%$ | $95.8 \%$ |
| CANTON | $98.9 \%$ | $99.7 \%$ | $97.0 \%$ |
| CHAPLIN | $97.5 \%$ | $99.8 \%$ | $96.9 \%$ |
| CHESHIRE | $99.8 \%$ | $100.0 \%$ | $99.7 \%$ |
| CHESTER | $98.7 \%$ | $99.3 \%$ | $97.9 \%$ |
| CLINTON | $99.1 \%$ | $99.5 \%$ | $97.7 \%$ |
| COLCHESTER | $98.4 \%$ | $99.5 \%$ | $95.8 \%$ |
| COLEBROOK | $100.3 \%$ | $97.2 \%$ |  |
|  |  |  |  |
|  | 98 |  | 9 |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: |
| COLUMBIA | 98.7\% | 99.8\% | 98.0\% |
| CORNWALL | 98.2\% | 99.1\% | 94.7\% |
| COVENTRY | 98.3\% | 100.5\% | 96.8\% |
| CROMWELL | 99.2\% | 100.0\% | 97.3\% |
| DANBURY | 98.3\% | 99.2\% | 95.9\% |
| DARIEN | 99.3\% | 99.6\% | 98.7\% |
| DEEP RIVER | 98.0\% | 99.5\% | 96.7\% |
| DERBY | 96.8\% | 98.8\% | 92.4\% |
| DURHAM | 98.7\% | 100.0\% | 97.8\% |
| EAST GRANBY | 98.9\% | 100.5\% | 97.7\% |
| EAST HADDAM | 98.5\% | 99.5\% | 97.7\% |
| EAST HAMPTON | 97.7\% | 99.1\% | 95.0\% |
| EAST HARTFORD | 97.9\% | 100.3\% | 97.0\% |
| EAST HAVEN | 97.7\% | 99.9\% | 95.0\% |
| EAST LYME | 98.4\% | 99.3\% | 96.5\% |
| EAST WINDSOR | 97.8\% | 99.5\% | 95.2\% |
| EASTFORD | 97.0\% | 98.9\% | 94.9\% |
| EASTON | 98.6\% | 100.1\% | 96.5\% |
| ELLINGTON | 98.8\% | 99.9\% | 97.4\% |
| ENFIELD | 98.0\% | 100.4\% | 94.3\% |
| ESSEX | 98.7\% | 99.3\% | 97.8\% |
| FAIRFIELD | 98.7\% | 99.4\% | 97.6\% |
| FARMINGTON | 99.6\% | 99.8\% | 99.3\% |
| FRANKLIN | 98.9\% | 99.3\% | 98.4\% |
| GLASTONBURY | 99.4\% | 99.9\% | 99.3\% |
| GOSHEN | 99.0\% | 99.8\% | 98.5\% |
| GRANBY | 99.1\% | 100.0\% | 98.5\% |
| GREENWICH | 98.9\% | 99.5\% | 97.8\% |
| GRISWOLD | 97.5\% | 99.7\% | 95.1\% |
| GROTON | 98.7\% | 101.2\% | 97.4\% |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: |
| GUILFORD | 99.5\% | 99.9\% | 99.4\% |
| HADDAM | 98.9\% | 99.7\% | 95.8\% |
| HAMDEN | 98.4\% | 99.5\% | 96.9\% |
| HAMPTON | 98.8\% | 102.7\% | 97.5\% |
| HARTFORD | 95.0\% | 97.8\% | 84.8\% |
| HARTLAND | 98.8\% | 100.4\% | 97.2\% |
| HARWINTON | 99.5\% | 100.3\% | 98.8\% |
| HEBRON | 98.3\% | 99.6\% | 96.2\% |
| KENT | 99.0\% | 100.0\% | 97.1\% |
| KILLINGLY | 97.6\% | 99.8\% | 96.0\% |
| KILLINGWORTH | 99.2\% | 99.7\% | 99.0\% |
| LEBANON | 97.8\% | 99.7\% | 97.0\% |
| LEDYARD | 98.8\% | 100.8\% | 98.2\% |
| LISBON | 98.5\% | 99.9\% | 97.5\% |
| LITCHFIELD | 98.4\% | 100.5\% | 97.6\% |
| LYME | 99.1\% | 100.4\% | 97.7\% |
| MADISON | 99.5\% | 99.9\% | 98.9\% |
| MANCHESTER | 98.1\% | 99.6\% | 96.2\% |
| MANSFIELD | 98.7\% | 99.9\% | 97.5\% |
| MARLBOROUGH | 99.2\% | 100.3\% | 98.8\% |
| MERIDEN | 97.3\% | 99.0\% | 92.4\% |
| MIDDLEBURY | 98.8\% | 100.6\% | 97.7\% |
| MIDDLEFIELD | 98.6\% | 100.2\% | 97.7\% |
| MIDDLETOWN | 97.8\% | 99.6\% | 95.6\% |
| MILFORD | 98.3\% | 98.9\% | 95.5\% |
| MONROE | 98.9\% | 99.5\% | 98.6\% |
| MONTVILLE | 97.4\% | 99.5\% | 95.2\% |
| MORRIS | 99.1\% | 100.0\% | 98.6\% |
| NAUGATUCK | 95.0\% | 98.6\% | 85.9\% |

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

|  | Current Yr Collected as a \% of Curr Levy | Total <br> Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |  | Current Yr Collected as a \% of Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW BRITAIN | 97.0\% | 98.9\% | 90.2\% | ROCKY HILL | 99.0\% | 99.8\% | 98.5\% |
| NEW CANAAN | 99.6\% | 100.1\% | 98.9\% | ROXBURY | 99.2\% | 100.1\% | 99.0\% |
| NEW FAIRFIELD | 99.4\% | 99.3\% | 99.4\% | SALEM | 97.8\% | 99.6\% | 96.7\% |
| NEW HARTFORD | 98.6\% | 99.8\% | 97.1\% | SALISBURY | 99.4\% | 100.0\% | 98.9\% |
| NEW HAVEN | 97.9\% | 98.7\% | 95.6\% | SCOTLAND | 96.9\% | 99.2\% | 95.2\% |
| NEW LONDON | 97.8\% | 99.0\% | 96.4\% | SEYMOUR | 98.0\% | 99.7\% | 95.5\% |
| NEW MILFORD | 98.3\% | 99.8\% | 96.8\% | SHARON | 97.7\% | 99.9\% | 94.2\% |
| NEWINGTON | 99.1\% | 99.6\% | 98.6\% | SHELTON | 98.9\% | 100.5\% | 97.6\% |
| NEWTOWN | 99.3\% | 100.1\% | 98.2\% | SHERMAN | 99.3\% | 99.9\% | 99.0\% |
| NORFOLK | 98.1\% | 99.6\% | 96.8\% | SIMSBURY | 99.6\% | 100.0\% | 99.1\% |
| NORTH BRANFORD | 98.6\% | 99.1\% | 96.8\% | SOMERS | 98.7\% | 99.6\% | 97.7\% |
| NORTH CANAAN | 97.1\% | 99.3\% | 93.5\% | SOUTH WINDSOR | 98.6\% | 99.4\% | 95.8\% |
| NORTH HAVEN | 98.9\% | 100.0\% | 97.0\% | SOUTHBURY | 99.2\% | 100.0\% | 98.8\% |
| NORTH STONINGTON | 98.2\% | 100.0\% | 96.6\% | SOUTHINGTON | 98.7\% | 100.0\% | 97.6\% |
| NORWALK | 98.6\% | 99.5\% | 97.7\% | SPRAGUE | 97.5\% | 100.6\% | 95.2\% |
| NORWICH | 96.6\% | 99.0\% | 94.8\% | STAFFORD | 96.2\% | 101.0\% | 92.4\% |
| OLD LYME | 98.8\% | 100.3\% | 97.7\% | STAMFORD | 98.7\% | 100.2\% | 97.9\% |
| OLD SAYBROOK | 99.1\% | 99.6\% | 98.6\% | STERLING | 96.2\% | 99.4\% | 94.5\% |
| ORANGE | 99.1\% | 99.8\% | 99.1\% | STONINGTON | 99.0\% | 100.0\% | 98.4\% |
| OXFORD | 98.4\% | 101.0\% | 94.4\% | STRATFORD | 97.5\% | 99.3\% | 95.4\% |
| PLAINFIELD | 96.7\% | 99.3\% | 93.8\% | SUFFIELD | 98.9\% | 99.9\% | 97.8\% |
| PLAINVILLE | 97.8\% | 99.7\% | 95.3\% | THOMASTON | 98.5\% | 100.1\% | 96.5\% |
| PLYMOUTH | 97.3\% | 102.3\% | 92.6\% | THOMPSON | 98.0\% | 99.9\% | 94.7\% |
| POMFRET | 98.5\% | 99.8\% | 97.3\% | TOLLAND | 99.2\% | 100.2\% | 99.0\% |
| PORTLAND | 98.5\% | 99.4\% | 97.1\% | TORRINGTON @ | 100.0\% | 100.0\% | 100.0\% |
| PRESTON | 97.8\% | 99.3\% | 97.3\% | TRUMBULL | 98.2\% | 98.9\% | 96.7\% |
| PROSPECT | 98.9\% | 100.0\% | 98.4\% | UNION | 98.2\% | 99.4\% | 97.2\% |
| PUTNAM | 97.3\% | 99.4\% | 93.4\% | VERNON | 98.6\% | 99.9\% | 97.2\% |
| REDDING | 98.6\% | 99.4\% | 95.1\% | VOLUNTOWN | 97.5\% | 100.2\% | 95.6\% |
| RIDGEFIELD | 98.7\% | 99.8\% | 96.5\% | WALLINGFORD | 98.3\% | 99.6\% | 95.8\% |


|  | Current Yr <br> Collected <br> as a \% of <br> Curr Levy | Total Collected as a \% of Curr Levy | Total Collected as a \% of Total Outstanding |
| :---: | :---: | :---: | :---: |
| WARREN | 99.1\% | 99.5\% | 98.5\% |
| WASHINGTON | 98.8\% | 100.2\% | 98.0\% |
| WATERBURY | 98.4\% | 99.8\% | 95.1\% |
| WATERFORD | 99.2\% | 99.9\% | 98.0\% |
| WATERTOWN | 98.6\% | 100.2\% | 97.6\% |
| WEST HARTFORD | 99.2\% | 99.8\% | 98.6\% |
| WEST HAVEN | 98.1\% | 99.1\% | 94.0\% |
| WESTBROOK | 99.0\% | 100.1\% | 97.8\% |
| WESTON | 98.6\% | 99.5\% | 97.4\% |
| WESTPORT | 98.5\% | 99.8\% | 94.2\% |
| WETHERSFIELD | 99.0\% | 100.3\% | 97.4\% |
| WILLINGTON | 99.3\% | 99.5\% | 99.1\% |
| WILTON | 99.4\% | 100.2\% | 98.4\% |
| WINCHESTER | 97.4\% | 99.3\% | 96.5\% |
| WINDHAM | 98.0\% | 99.8\% | 97.3\% |
| WINDSOR | 98.6\% | 99.3\% | 97.8\% |
| WINDSOR LOCKS | 98.1\% | 100.2\% | 96.2\% |
| WOLCOTT | 98.2\% | 99.6\% | 97.3\% |
| WOODBRIDGE | 99.6\% | 99.9\% | 99.4\% |
| WOODBURY | 97.9\% | 99.1\% | 95.0\% |
| WOODSTOCK | 98.5\% | 100.2\% | 97.6\% |
|  |  |  |  |
| ** Average ** | 98.4\% | 99.6\% | 96.1\% |
| ** Median ** | 98.6\% | 99.8\% | 97.3\% |

@ A special legislative act allows this municipality's tax
collection services to be contracted to an outside firm
This firm charges a commission which is not reflected in
the tax collection rates presented

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM


## Unemployment Comparison *

November 2015 and 2014

|  | $\begin{aligned} & 2015 \\ & \text { Nov } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { Nov } \end{aligned}$ |  | $\begin{aligned} & 2015 \\ & \text { Nov } \end{aligned}$ | $\begin{aligned} & \underline{2014} \\ & \text { Nov } \end{aligned}$ |  | $\begin{aligned} & 2015 \\ & \text { Nov } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { Nov } \end{aligned}$ |  | $\begin{aligned} & \underline{2015} \\ & \text { Nov } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { Nov } \end{aligned}$ |  | $\begin{aligned} & 2015 \\ & \text { Nov } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { Nov } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 3.7\% | 5.3\% | DARIEN | 3.8\% | 4.7\% | KILLINGLY | 6.0\% | 7.4\% | NORWICH | 6.2\% | 7.9\% | SUFFIELD | 3.7\% | 5.0\% |
| ANSONIA | 6.9\% | 8.5\% | DEEP RIVER | 3.8\% | 4.8\% | KILLINGWORTH | 3.2\% | 4.3\% | OLD LYME | 3.8\% | 5.2\% | THOMASTON | 3.9\% | 5.3\% |
| ASHFORD | 3.6\% | 4.5\% | DERBY | 5.8\% | 7.3\% | LEBANON | 4.0\% | 5.2\% | OLD SAYBROOK | 3.8\% | 4.6\% | THOMPSON | 4.5\% | 5.3\% |
| AVON | 3.1\% | 4.0\% | DURHAM | 3.2\% | 4.0\% | LEDYARD | 4.3\% | 5.3\% | ORANGE | 3.5\% | 4.5\% | TOLLAND | 3.2\% | 4.1\% |
| BARKHAMSTED | 3.8\% | 4.7\% | EAST GRANBY | 3.3\% | 4.3\% | LISBON | 4.8\% | 6.7\% | OXFORD | 3.8\% | 5.0\% | TORRINGTON | 5.3\% | 6.5\% |
| BEACON FALLS | 4.0\% | 5.5\% | EAST HADDAM | 4.2\% | 5.3\% | LITCHFIELD | 3.4\% | 4.3\% | PLAINFIELD | 5.8\% | 7.9\% | TRUMBULL | 3.9\% | 4.9\% |
| BERLIN | 3.8\% | 4.8\% | EAST HAMPTON | 3.7\% | 4.6\% | LYME | 3.5\% | 4.9\% | PLAINVILLE | 4.3\% | 5.5\% | UNION | 4.7\% | 6.0\% |
| BETHANY | 3.6\% | 5.3\% | EAST HARTFORD | 6.1\% | 7.6\% | MADISON | 3.4\% | 4.4\% | PLYMOUTH | 5.5\% | 6.9\% | VERNON | 4.5\% | 5.8\% |
| BETHEL | 3.9\% | 4.9\% | EAST HAVEN | 5.4\% | 6.7\% | MANCHESTER | 4.6\% | 5.8\% | POMFRET | 3.6\% | 4.3\% | VOLUNTOWN | 4.9\% | 6.1\% |
| BETHLEHEM | 3.5\% | 4.9\% | EAST LYME | 4.7\% | 5.5\% | MANSFIELD | 4.7\% | 5.5\% | PORTLAND | 3.8\% | 4.8\% | WALLINGFORD | 4.0\% | 5.2\% |
| BLOOMFIELD | 5.2\% | 6.7\% | EAST WINDSOR | 4.6\% | 6.3\% | MARLBOROUGH | 3.4\% | 4.7\% | PRESTON | 4.6\% | 6.1\% | WARREN | 3.9\% | 5.0\% |
| BOLTON | 3.3\% | 3.8\% | EASTFORD | 3.0\% | 4.7\% | MERIDEN | 6.1\% | 7.8\% | PROSPECT | 4.0\% | 4.9\% | WASHINGTON | 2.8\% | 4.0\% |
| BOZRAH | 4.4\% | 6.2\% | EASTON | 3.4\% | 4.2\% | MIDDLEBURY | 3.8\% | 4.6\% | PUTNAM | 5.7\% | 7.2\% | WATERBURY | 7.9\% | 9.9\% |
| BRANFORD | 4.3\% | 5.3\% | ELLINGTON | 3.8\% | 4.6\% | MIDDLEFIELD | 3.8\% | 4.7\% | REDDING | 3.5\% | 4.2\% | WATERFORD | 4.4\% | 5.4\% |
| BRIDGEPORT | 7.4\% | 9.4\% | ENFIELD | 4.5\% | 5.8\% | MIDDLETOWN | 4.7\% | 5.9\% | RIDGEFIELD | 3.3\% | 4.2\% | WATERTOWN | 4.2\% | 5.0\% |
| BRIDGEWATER | 3.6\% | 5.0\% | ESSEX | 4.0\% | 4.8\% | MILFORD | 4.1\% | 5.3\% | ROCKY HILL | 3.6\% | 4.5\% | WEST HARTFORD | 3.5\% | 4.3\% |
| BRISTOL | 5.5\% | 6.7\% | FAIRFIELD | 4.1\% | 4.9\% | MONROE | 4.2\% | 5.0\% | ROXBURY | 2.5\% | 3.5\% | WEST HAVEN | 5.9\% | 7.3\% |
| BROOKFIELD | 3.8\% | 4.6\% | FARMINGTON | 3.3\% | 4.2\% | MONTVILLE | 5.4\% | 6.4\% | SALEM | 4.8\% | 5.6\% | WESTBROOK | 4.4\% | 5.0\% |
| BROOKLYN | 4.8\% | 6.5\% | FRANKLIN | 4.0\% | 6.4\% | MORRIS | 3.5\% | 4.7\% | SALISBURY | 2.4\% | 3.5\% | WESTON | 3.7\% | 4.4\% |
| BURLINGTON | 3.7\% | 4.1\% | GLASTONBURY | 3.2\% | 4.0\% | NAUGATUCK | 5.4\% | 6.8\% | SCOTLAND | 4.0\% | 5.1\% | WESTPORT | 3.6\% | 4.5\% |
| CANAAN | 2.3\% | 4.4\% | GOSHEN | 3.6\% | 4.4\% | NEW BRITAIN | 7.0\% | 8.8\% | SEYMOUR | 5.1\% | 6.2\% | WETHERSFIELD | 3.9\% | 5.1\% |
| CANTERBURY | 4.8\% | 6.8\% | GRANBY | 3.2\% | 4.0\% | NEW CANAAN | 3.7\% | 4.7\% | SHARON | 2.8\% | 3.4\% | WILLINGTON | 3.3\% | 4.7\% |
| CANTON | 3.3\% | 4.0\% | GREENWICH | 3.5\% | 4.4\% | NEW FAIRFIELD | 3.9\% | 4.5\% | SHELTON | 4.4\% | 5.7\% | WILTON | 3.6\% | 4.2\% |
| CHAPLIN | 4.8\% | 5.8\% | GRISWOLD | 6.2\% | 7.5\% | NEW HARTFORD | 3.8\% | 5.2\% | SHERMAN | 3.6\% | 4.8\% | WINCHESTER | 4.9\% | 6.3\% |
| CHESHIRE | 3.2\% | 4.1\% | GROTON | 4.5\% | 5.6\% | NEW HAVEN | 6.5\% | 8.2\% | SIMSBURY | 3.2\% | 4.0\% | WINDHAM | 6.0\% | 7.3\% |
| CHESTER | 3.1\% | 4.1\% | GUILFORD | 3.2\% | 4.2\% | NEW LONDON | 7.2\% | 9.1\% | SOMERS | 4.0\% | 5.2\% | WINDSOR | 4.6\% | 5.8\% |
| CLINTON | 3.9\% | 4.9\% | HADDAM | 3.3\% | 4.1\% | NEW MILFORD | 4.0\% | 4.8\% | SOUTH WINDSOR | 3.7\% | 4.6\% | WINDSOR LOCKS | 4.6\% | 5.6\% |
| COLCHESTER | 3.7\% | 4.8\% | HAMDEN | 4.5\% | 5.5\% | NEWINGTON | 3.9\% | 4.8\% | SOUTHBURY | 4.4\% | 5.1\% | WOLCOTT | 4.0\% | 5.0\% |
| COLEBROOK | 4.0\% | 4.6\% | HAMPTON | 4.8\% | 4.8\% | NEWTOWN | 3.7\% | 4.4\% | SOUTHINGTON | 3.9\% | 5.0\% | WOODBRIDGE | 3.3\% | 3.9\% |
| COLUMBIA | 3.7\% | 5.3\% | HARTFORD | 8.9\% | 11.1\% | NORFOLK | 3.7\% | 5.6\% | SPRAGUE | 6.0\% | 7.4\% | WOODBURY | 3.4\% | 4.5\% |
| CORNWALL | 3.2\% | 3.5\% | HARTLAND | 3.7\% | 4.3\% | NORTH BRANFORD | 3.8\% | 4.6\% | STAFFORD | 4.8\% | 5.9\% | WOODSTOCK | 3.9\% | 5.0\% |
| COVENTRY | 3.8\% | 4.8\% | HARWINTON | 3.6\% | 4.4\% | NORTH CANAAN | 3.8\% | 4.6\% | STAMFORD | 4.0\% | 5.0\% |  |  |  |
| CROMWELL | 4.0\% | 4.8\% | HEBRON | 3.2\% | 4.3\% | NORTH HAVEN | 4.0\% | 4.9\% | STERLING | 6.2\% | 8.1\% | ** State Average ** | 4.8\% | 6.0\% |
| DANBURY | 3.8\% | 4.6\% | KENT | 3.6\% | 4.1\% | NORTH STONINGTON | 3.8\% | 5.7\% | STONINGTON | 4.2\% | 5.3\% | ** Median ** | 3.9\% | 5.0\% |
|  |  |  |  |  |  | NORWALK | 4.2\% | 5.1\% | STRATFORD | 5.4\% | 6.9\% |  |  |  |

[^4]Mill Rates

|  | $\begin{array}{\|c\|} \hline-- \text { Fiscal Year --- } \\ \text { 2015-16 } 2014-15 \end{array}$ |  | $\begin{array}{\|c\|} \hline-- \text { Fiscal Year --- } \\ \text { 2015-16 2014-15 } \end{array}$ |  |  | $\begin{aligned} & \hline-- \text { Fiscal Year --- } \\ & \text { 2015-16 2014-15 } \end{aligned}$ |  |  | $\begin{aligned} & \hline-- \text { Fiscal Year --- } \\ & \text { 2015-16 2014-15 } \end{aligned}$ |  |  | $\begin{array}{\|c\|} \hline-- \text { Fiscal Year --- } \\ \text { 2015-16 2014-15 } \end{array}$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 30.72 | 30.72 | DEEP RIVER | 26.28 | 25.88 | LEBANON | 28.70 | 28.20 | ORANGE | 31.40 | 30.80 | TORRINGTON | 45.75 | 36.32 |
| ANSONIA | 37.52 | 38.61 | DERBY | 35.74 | 35.74 | LEDYARD | 30.40 | 29.90 | OXFORD | 24.96 | 24.87 | TRUMBULL | 32.87 | 32.16 |
| ASHFORD | 32.96 | 32.16 | DURHAM | 33.74 | 33.22 | LISBON | 19.50 | 19.50 | PLAINFIELD | 28.36 | 28.36 | UNION | 29.60 | 29.00 |
| AVON | 28.80 | 28.32 | EAST GRANBY | 30.40 | 29.80 | LITCHFIELD | 26.20 | 25.20 | PLAINVILLE | 31.83 | 31.38 | VERNON | 36.91 | 36.11 |
| BARKHAMSTED | 27.72 | 27.37 | EAST HADDAM | 28.68 | 27.90 | LYME | 17.75 | 17.00 | PLYMOUTH | 35.43 | 34.85 | VOLUNTOWN | 26.61 | 24.25 |
| BEACON FALLS | 33.40 | 32.50 | EAST HAMPTON | 27.78 | 27.14 | MADISON | 25.76 | 25.17 | POMFRET | 24.24 | 24.13 | WALLINGFORD | 27.47 | 26.89 |
| BERLIN | 30.35 | 28.92 | EAST HARTFORD | 45.86 | 45.40 | MANCHESTER | 39.40 | 38.65 | PORTLAND | 32.34 | 31.78 | WARREN | 14.20 | 14.20 |
| BETHANY | 35.04 | 33.90 | EAST HAVEN | 31.55 | 32.05 | MANSFIELD | 29.87 | 27.95 | PRESTON | 23.00 | 23.14 | WASHINGTON | 13.75 | 13.50 |
| BETHEL | 32.18 | 32.11 | EAST LYME | 24.71 | 24.03 | MARLBOROUGH | 32.89 | 31.45 | PROSPECT | 29.23 | 28.98 | WATERBURY | 58.22 | 58.22 |
| BETHLEHEM | 22.96 | 22.47 | EAST WINDSOR | 30.31 | 29.78 | MERIDEN | 36.63 | 35.74 | PUTNAM | 16.42 | 15.07 | WATERFORD | 25.83 | 24.80 |
| BLOOMFIELD | 36.00 | 34.84 | EASTFORD | 25.11 | 24.80 | MIDDLEBURY | 30.12 | 29.34 | REDDING | 28.91 | 28.91 | WATERTOWN | 30.10 | 29.12 |
| BOLTON | 36.77 | 35.34 | EASTON | 30.38 | 29.90 | MIDDLEFIELD | 33.67 | 33.92 | RIDGEFIELD | 26.01 | 26.01 | WEST HARTFORD | 38.31 | 37.37 |
| BOZRAH | 27.00 | 26.75 | ELLINGTON | 30.50 | 28.70 | MIDDLETOWN | 32.60 | 32.70 | ROCKY HILL | 29.70 | 29.70 | WEST HAVEN | 31.25 | 31.25 |
| BRANFORD | 26.93 | 26.24 | ENFIELD | 29.89 | 29.13 | MILFORD | 27.88 | 27.22 | ROXBURY | 13.70 | 13.40 | WESTBROOK | 22.51 | 21.79 |
| BRIDGEPORT | 42.20 | 42.20 | ESSEX | 21.08 | 20.99 | MONROE | 34.35 | 31.01 | SALEM | 31.70 | 31.10 | WESTON | 28.67 | 28.24 |
| BRIDGEWATER | 17.25 | 17.25 | FAIRFIELD | 24.79 | 24.40 | MONTVILLE | 30.09 | 29.37 | SALISBURY | 10.70 | 10.50 | WESTPORT | 18.09 | 17.94 |
| BRISTOL | 34.61 | 34.61 | FARMINGTON | 25.10 | 24.44 | MORRIS | 25.92 | 22.38 | SCOTLAND | 35.75 | 35.00 | WETHERSFIELD | 38.19 | 36.74 |
| BROOKFIELD | 25.70 | 25.70 | FRANKLIN | 24.72 | 24.72 | NAUGATUCK | 45.57 | 44.27 | SEYMOUR | 34.59 | 34.04 | WILLINGTON | 27.34 | 27.34 |
| BROOKLYN | 23.43 | 23.43 | GLASTONBURY | 36.10 | 35.65 | NEW BRITAIN | 49.00 | 49.00 | SHARON | 13.70 | 13.25 | WILTON | 26.83 | 26.51 |
| BURLINGTON | 31.10 | 29.85 | GOSHEN | 19.10 | 19.20 | NEW CANAAN | 15.99 | 15.54 | SHELTON | 22.31 | 22.31 | WINCHESTER | 32.70 | 31.91 |
| CANAAN | 23.50 | 22.75 | GRANBY | 36.22 | 35.52 | NEW FAIRFIELD | 28.53 | 26.08 | SHERMAN | 20.04 | 19.84 | WINDHAM | 34.35 | 32.41 |
| CANTERBURY | 21.65 | 21.50 | GREENWICH | 11.27 | 10.97 | NEW HARTFORD | 29.04 | 27.68 | SIMSBURY | 37.12 | 37.14 | WINDSOR | 30.92 | 30.47 |
| CANTON | 29.19 | 28.56 | GRISWOLD | 26.57 | 26.08 | NEW HAVEN | 41.55 | 41.55 | SOMERS | 23.37 | 23.37 | WINDSOR LOCKS | 26.79 | 26.23 |
| CHAPLIN | 35.05 | 35.05 | GROTON | 20.95 | 20.13 | NEW LONDON | 39.49 | 38.00 | SOUTH WINDSOR | 36.54 | 35.51 | WOLCOTT | 28.08 | 27.17 |
| CHESHIRE | 30.69 | 30.25 | GUILFORD | 28.24 | 27.42 | NEW MILFORD | 26.75 | 26.30 | SOUTHBURY | 28.40 | 27.60 | WOODBRIDGE | 37.66 | 34.97 |
| CHESTER | 25.32 | 24.82 | HADDAM | 31.20 | 30.39 | NEWINGTON | 35.80 | 34.77 | SOUTHINGTON | 29.14 | 28.36 | WOODBURY | 26.07 | 25.69 |
| CLINTON | 26.77 | 26.27 | HAMDEN | 40.87 | 39.93 | NEWTOWN | 33.07 | 33.31 | SPRAGUE | 31.00 | 31.00 | WOODSTOCK | 23.36 | 23.10 |
| COLCHESTER | 30.76 | 30.57 | HAMPTON | 30.51 | 29.73 | NORFOLK | 21.95 | 22.41 | STAFFORD | 33.37 | 33.03 |  |  |  |
| COLEBROOK | 27.80 | 27.80 | HARTFORD | 74.29 | 74.29 | NORTH BRANFORD | 31.08 | 29.92 | STAMFORD | 25.43 | 24.79 |  |  |  |
| COLUMBIA | 27.13 | 27.13 | HARTLAND | 25.50 | 24.50 | NORTH CANAAN | 27.50 | 27.50 | STERLING | 31.60 | 31.50 |  |  |  |
| CORNWALL | 15.13 | 14.90 | HARWINTON | 27.30 | 26.90 | NORTH HAVEN | 29.42 | 28.10 | STONINGTON | 21.32 | 20.43 |  |  |  |
| COVENTRY | 31.20 | 28.47 | HEBRON | 36.00 | 35.75 | NORTH STONINGTON | V 26.10 | 25.85 | STRATFORD | 36.98 | 35.63 |  |  |  |
| CROMWELL | 31.38 | 31.18 | KENT | 17.86 | 17.03 | NORWALK | 25.37 | 25.04 | SUFFIELD | 27.78 | 27.12 |  |  |  |
| DANBURY | 28.26 | 27.60 | KILLINGLY | 27.31 | 26.51 | NORWICH | 40.90 | 38.55 | THOMASTON | 33.63 | 33.63 |  |  |  |
| DARIEN | 15.35 | 15.01 | KILLINGWORTH | 25.23 | 24.53 | OLD LYME | 20.62 | 19.66 | THOMPSON | 24.80 | 22.87 |  |  |  |
|  |  |  |  |  |  | OLD SAYBROOK | 18.81 | 18.50 | TOLLAND | 33.36 | 31.05 |  |  |  |


|  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | 10/1/2011 | 10/1/2016 | COLUMBIA | 10/1/2011 | 10/1/2016 | GUILFORD | 10/1/2013 | 10/1/2017 |
| ANSONIA | 10/1/2012 | 10/1/2017 | CORNWALL | 10/1/2011 | 10/1/2016 | HADDAM | 10/1/2015 | 10/1/2020 |
| ASHFORD | 10/1/2011 | 10/1/2016 | COVENTRY | 10/1/2014 | 10/1/2019 | HAMDEN | 10/1/2015 | 10/1/2020 |
| AVON | 10/1/2013 | 10/1/2018 | CROMWELL | 10/1/2012 | 10/1/2017 | HAMPTON | 10/1/2013 | 10/1/2018 |
| BARKHAMSTED | 10/1/2013 | 10/1/2018 | DANBURY | 10/1/2012 | 10/1/2017 | HARTFORD | 10/1/2011 | 10/1/2016 |
| BEACON FALLS | 10/1/2011 | 10/1/2016 | DARIEN | 10/1/2013 | 10/1/2018 | HARTLAND | 10/1/2015 | 10/1/2020 |
| BERLIN | 10/1/2012 | 10/1/2017 | DEEP RIVER | 10/1/2015 | 10/1/2020 | HARWINTON | 10/1/2013 | 10/1/2018 |
| BETHANY | 10/1/2013 | 10/1/2018 | DERBY | '20152011 | 10/1/2020 | HEBRON | 10/1/2011 | 10/1/2016 |
| BETHEL | 10/1/2012 | 10/1/2017 | DURHAM | 10/1/2015 | 10/1/2020 | KENT | 10/1/2013 | 10/1/2018 |
| BETHLEHEM | 10/1/2013 | 10/1/2018 | EAST GRANBY | 10/1/2013 | 10/1/2018 | KILLINGLY | 10/1/2013 | 10/1/2018 |
| BLOOMFIELD | 10/1/2014 | 10/1/2019 | EAST HADDAM | 10/1/2012 | 10/1/2017 | KILLINGWORTH | 10/1/2011 | 10/1/2016 |
| BOLTON | 10/1/2013 | 10/1/2018 | EAST HAMPTON | 10/1/2015 | 10/1/2020 | LEBANON | 10/1/2013 | 10/1/2018 |
| BOZRAH | 10/1/2012 | 10/1/2017 | EAST HARTFORD | 10/1/2011 | 10/1/2016 | LEDYARD | 10/1/2015 | 10/1/2020 |
| BRANFORD | 10/1/2014 | 10/1/2019 | EAST HAVEN | 10/1/2011 | 10/1/2016 | LISBON | 10/1/2011 | 10/1/2016 |
| BRIDGEPORT | 10/1/2015 | 10/1/2020 | EAST LYME | 10/1/2011 | 10/1/2016 | LITCHFIELD | 10/1/2013 | 10/1/2018 |
| BRIDGEWATER | 10/1/2011 | 10/1/2016 | EAST WINDSOR | 10/1/2012 | 10/1/2017 | LYME | 10/1/2013 | 10/1/2018 |
| BRISTOL | 10/1/2012 | 10/1/2017 | EASTFORD | 10/1/2013 | 10/1/2018 | MADISON | 10/1/2013 | 10/1/2017 |
| BROOKFIELD | 10/1/2011 | 10/1/2016 | EASTON | 10/1/2011 | 10/1/2016 | MANCHESTER | 10/1/2011 | 10/1/2016 |
| BROOKLYN | 10/1/2015 | 10/1/2020 | ELLINGTON | 10/1/2015 | 10/1/2020 | MANSFIELD | 10/1/2014 | 10/1/2019 |
| BURLINGTON | 10/1/2013 | 10/1/2018 | ENFIELD | 10/1/2011 | 10/1/2016 | MARLBOROUGH | 10/1/2015 | 10/1/2020 |
| CANAAN | 10/1/2012 | 10/1/2017 | ESSEX | 10/1/2013 | 10/1/2018 | MERIDEN | 10/1/2011 | 10/1/2016 |
| CANTERBURY | 10/1/2015 | 10/1/2020 | FAIRFIELD | 10/1/2015 | 10/1/2020 | MIDDLEBURY | 10/1/2011 | 10/1/2016 |
| CANTON | 10/1/2013 | 10/1/2018 | FARMINGTON | 10/1/2012 | 10/1/2017 | MIDDLEFIELD | 10/1/2011 | 10/1/2016 |
| CHAPLIN | 10/1/2013 | 10/1/2018 | FRANKLIN | 10/1/2013 | 10/1/2018 | MIDDLETOWN | 10/1/2013 | 10/1/2017 |
| CHESHIRE | 10/1/2013 | 10/1/2018 | GLASTONBURY | 10/1/2012 | 10/1/2017 | MILFORD | 10/1/2011 | 10/1/2016 |
| CHESTER | 10/1/2013 | 10/1/2018 | GOSHEN | 10/1/2012 | 10/1/2017 | MONROE | 10/1/2014 | 10/1/2019 |
| CLINTON | 10/1/2015 | 10/1/2020 | GRANBY | 10/1/2012 | 10/1/2017 | MONTVILLE | 10/1/2011 | 10/1/2016 |
| COLCHESTER | 10/1/2011 | 10/1/2016 | GREENWICH | 10/1/2015 | 10/1/2020 | MORRIS | 10/1/2014 | 10/1/2019 |
| COLEBROOK | 10/1/2015 | 10/1/2020 | GRISWOLD | 10/1/2011 | 10/1/2016 | NAUGATUCK | 10/1/2012 | 10/1/2017 |
|  |  |  | GROTON | 10/1/2011 | 10/1/2016 |  |  |  |

** As of the 2015 Grand List Year

|  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |  | Date of Last Revaluation | Date of Next Revaluation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW BRITAIN | 10/1/2012 | 10/1/2017 | ROCKY HILL | 10/1/2013 | 10/1/2018 | WARREN | 10/1/2012 | 10/1/2017 |
| NEW CANAAN | 10/1/2013 | 10/1/2018 | ROXBURY | 10/1/2012 | 10/1/2017 | WASHINGTON | 10/1/2013 | 10/1/2018 |
| NEW FAIRFIELD | 10/1/2014 | 10/1/2019 | SALEM | 10/1/2011 | 10/1/2016 | WATERBURY | 10/1/2012 | 10/1/2017 |
| NEW HARTFORD | 10/1/2013 | 10/1/2018 | SALISBURY | 10/1/2015 | 10/1/2020 | WATERFORD | 10/1/2012 | 10/1/2017 |
| NEW HAVEN | 10/1/2011 | 10/1/2016 | SCOTLAND | 10/1/2013 | 10/1/2018 | WATERTOWN | 10/1/2013 | 10/1/2018 |
| NEW LONDON | 10/1/2013 | 10/1/2018 | SEYMOUR | 10/1/2015 | 10/1/2020 | WEST HARTFORD | 10/1/2011 | 10/1/2016 |
| NEW MILFORD | 10/1/2015 | 10/1/2020 | SHARON | 10/1/2013 | 10/1/2018 | WEST HAVEN | 10/1/2015 | 10/1/2020 |
| NEWINGTON | 10/1/2015 | 10/1/2020 | SHELTON | 10/1/2011 | 10/1/2016 | WESTBROOK | 10/1/2011 | 10/1/2016 |
| NEWTOWN | 10/1/2012 | 10/1/2017 | SHERMAN | 10/1/2013 | 10/1/2018 | WESTON | 10/1/2013 | 10/1/2018 |
| NORFOLK | 10/1/2013 | 10/1/2018 | SIMSBURY | 10/1/2012 | 10/1/2017 | WESTPORT | 10/1/2015 | 10/1/2020 |
| NORTH BRANFORD | 10/1/2015 | 10/1/2020 | SOMERS | 10/1/2015 | 10/1/2020 | WETHERSFIELD | 10/1/2013 | 10/1/2018 |
| NORTH CANAAN | 10/1/2012 | 10/1/2017 | SOUTH WINDSOR | 10/1/2012 | 10/1/2017 | WILLINGTON | 10/1/2013 | 10/1/2018 |
| NORTH HAVEN | 10/1/2014 | 10/1/2019 | SOUTHBURY | 10/1/2012 | 10/1/2017 | WILTON | 10/1/2012 | 10/1/2017 |
| NORTH STONINGTON | N 10/1/2011 | 10/1/2016 | SOUTHINGTON | 10/1/2015 | 10/1/2020 | WINCHESTER | 10/1/2012 | 10/1/2017 |
| NORWALK | 10/1/2013 | 10/1/2018 | SPRAGUE | 10/1/2012 | 10/1/2017 | WINDHAM | 10/1/2013 | 10/1/2018 |
| NORWICH | 10/1/2013 | 10/1/2018 | STAFFORD | 10/1/2015 | 10/1/2020 | WINDSOR | 10/1/2013 | 10/1/2018 |
| OLD LYME | 10/1/2014 | 10/1/2019 | STAMFORD | 10/1/2012 | 10/1/2017 | WINDSOR LOCKS | 10/1/2013 | 10/1/2018 |
| OLD SAYBROOK | 10/1/2013 | 10/1/2018 | STERLING | 10/1/2012 | 10/1/2017 | WOLCOTT | 10/1/2011 | 10/1/2016 |
| ORANGE | 10/1/2012 | 10/1/2016 | STONINGTON | 10/1/2012 | 10/1/2017 | WOODBRIDGE | 10/1/2014 | 10/1/2019 |
| OXFORD | 10/1/2015 | 10/1/2020 | STRATFORD | 10/1/2014 | 10/1/2019 | WOODBURY | 10/1/2013 | 10/1/2018 |
| PLAINFIELD | 10/1/2012 | 10/1/2017 | SUFFIELD | 10/1/2013 | 10/1/2018 | WOODSTOCK | 10/1/2011 | 10/1/2016 |
| PLAINVILLE | 10/1/2011 | 10/1/2016 | THOMASTON | 10/1/2011 | 10/1/2016 |  |  |  |
| PLYMOUTH | 10/1/2011 | 10/1/2016 | THOMPSON | 10/1/2014 | 10/1/2019 |  |  |  |
| POMFRET | 10/1/2015 | 10/1/2020 | TOLLAND | 10/1/2014 | 10/1/2019 |  |  |  |
| PORTLAND | 10/1/2011 | 10/1/2016 | TORRINGTON | 10/1/2014 | 10/1/2019 |  |  |  |
| PRESTON | 10/1/2012 | 10/1/2017 | TRUMBULL | 10/1/2015 | 10/1/2020 |  |  |  |
| PROSPECT | 10/1/2015 | 10/1/2020 | UNION | 10/1/2013 | 10/1/2018 |  |  |  |
| PUTNAM | 10/1/2014 | 10/1/2019 | VERNON | 10/1/2011 | 10/1/2016 |  |  |  |
| REDDING | 10/1/2012 | 10/1/2017 | VOLUNTOWN | 10/1/2015 | 10/1/2020 |  |  |  |
| RIDGEFIELD | 10/1/2012 | 10/1/2017 | WALLINGFORD | 10/1/2015 | 10/1/2020 |  |  |  |

** As of the 2015 Grand List Year

|  | Oct. 1 '13 for <br> FY 2014-2015 | Oct. 1 '12 for FY 2013-2014 |
| :---: | :---: | :---: |
| ANDOVER | \$260,819,765 | \$258,994,445 |
| ANSONIA | \$892,497,451 | \$892,673,611 |
| ASHFORD | \$296,251,889 | \$295,376,144 |
| AVON | \$2,559,080,530 | \$2,688,826,620 |
| BARKHAMSTED | \$339,083,712 | \$374,882,562 |
| BEACON FALLS | \$475,004,584 | \$472,457,962 |
| BERLIN | \$2,186,129,483 | \$2,155,657,751 |
| BETHANY | \$549,236,405 | \$620,166,763 |
| BETHEL | \$1,864,792,390 | \$1,852,145,585 |
| BETHLEHEM | \$364,205,855 | \$407,011,169 |
| BLOOMFIELD | \$2,067,157,242 | \$2,031,708,687 |
| BOLTON | \$427,447,825 | \$480,891,802 |
| BOZRAH | \$218,581,611 | \$215,585,700 |
| BRANFORD | \$3,511,071,799 | \$3,486,675,562 |
| BRIDGEPORT | \$7,079,109,642 | \$7,110,904,657 |
| BRIDGEWATER | \$389,449,386 | \$387,086,614 |
| BRISTOL | \$3,837,148,042 | \$3,773,177,053 |
| BROOKFIELD | \$2,208,055,756 | \$2,181,612,178 |
| BROOKLYN | \$549,699,585 | \$531,868,925 |
| BURLINGTON | \$885,507,753 | \$941,466,651 |
| CANAAN | \$170,581,480 | \$170,020,565 |
| CANTERBURY | \$389,555,738 | \$383,275,877 |
| CANTON | \$1,094,095,940 | \$1,135,939,550 |
| CHAPLIN | \$148,895,840 | \$171,883,425 |
| CHESHIRE | \$2,698,424,306 | \$2,881,617,644 |
| CHESTER | \$440,646,140 | \$501,227,540 |
| CLINTON | \$1,505,495,363 | \$1,499,396,462 |
| COLCHESTER | \$1,195,815,175 | \$1,191,172,264 |


|  | Oct. 1 '13 for FY 2014-2015 | Oct. 1 '12 for FY 2013-2014 |
| :---: | :---: | :---: |
| COLEBROOK | \$187,537,080 | \$184,993,030 |
| COLUMBIA | \$466,098,071 | \$463,992,644 |
| CORNWALL | \$397,536,310 | \$393,024,930 |
| COVENTRY | \$1,000,261,400 | \$994,034,405 |
| CROMWELL | \$1,271,368,432 | \$1,255,940,643 |
| DANBURY | \$6,887,609,487 | \$6,827,106,602 |
| DARIEN | \$8,250,643,822 | \$8,891,650,290 |
| DEEP RIVER | \$490,381,516 | \$488,069,153 |
| DERBY | \$748,399,081 | \$744,835,102 |
| DURHAM | \$743,756,410 | \$737,429,530 |
| EAST GRANBY | \$572,966,067 | \$590,727,726 |
| EAST HADDAM | \$848,584,530 | \$843,905,515 |
| EAST HAMPTON | \$1,135,981,139 | \$1,127,504,483 |
| EAST HARTFORD | \$2,687,876,591 | \$2,688,831,662 |
| EAST HAVEN | \$1,975,351,052 | \$1,974,186,731 |
| EAST LYME | \$2,061,949,264 | \$2,050,119,208 |
| EAST WINDSOR | \$952,292,210 | \$929,988,582 |
| EASTFORD | \$141,272,662 | \$164,465,448 |
| EASTON | \$1,326,365,165 | \$1,323,625,353 |
| ELLINGTON | \$1,292,000,469 | \$1,271,301,727 |
| ENFIELD | \$2,851,095,090 | \$2,845,323,647 |
| ESSEX | \$1,031,550,311 | \$1,119,610,296 |
| FAIRFIELD | \$10,913,511,153 | \$10,889,060,051 |
| FARMINGTON | \$3,500,061,738 | \$3,475,173,670 |
| FRANKLIN | \$189,115,180 | \$215,037,865 |
| GLASTONBURY | \$3,832,589,412 | \$3,808,546,358 |
| GOSHEN | \$520,545,130 | \$518,007,170 |
| GRANBY | \$960,029,620 | \$954,011,490 |
| GREENWICH | \$30,955,949,676 | \$30,824,749,610 |


|  | Oct. 1 '13 for <br> FY 2014-2015 | Oct. 1 '12 for FY 2013-2014 |
| :---: | :---: | :---: |
| GRISWOLD | \$699,028,061 | \$695,610,176 |
| GROTON | \$3,909,603,306 | \$3,868,863,246 |
| GUILFORD | \$3,042,717,635 | \$3,493,861,794 |
| HADDAM | \$905,164,703 | \$899,845,277 |
| HAMDEN | \$4,072,325,628 | \$4,062,588,948 |
| HAMPTON | \$125,064,590 | \$155,670,037 |
| HARTFORD | \$3,531,344,777 | \$3,484,646,856 |
| HARTLAND | \$197,159,605 | \$195,097,545 |
| HARWINTON | \$541,079,975 | \$564,695,831 |
| HEBRON | \$778,644,080 | \$772,648,505 |
| KENT | \$592,540,429 | \$671,859,145 |
| KILLINGLY | \$1,084,341,779 | \$1,336,287,490 |
| KILLINGWORTH | \$718,731,799 | \$713,809,345 |
| LEBANON | \$590,664,476 | \$675,482,689 |
| LEDYARD | \$1,117,505,433 | \$1,108,546,974 |
| LISBON | \$369,429,683 | \$368,210,844 |
| LITCHFIELD | \$1,027,751,389 | \$1,110,140,980 |
| LYME | \$513,638,984 | \$608,491,084 |
| MADISON | \$2,858,907,717 | \$3,457,789,924 |
| MANCHESTER | \$3,892,063,212 | \$3,908,022,444 |
| MANSFIELD | \$1,036,252,379 | \$1,011,715,713 |
| MARLBOROUGH | \$572,047,045 | \$567,632,905 |
| MERIDEN | \$3,224,902,777 | \$3,218,470,206 |
| MIDDLEBURY | \$928,246,114 | \$927,388,544 |
| MIDDLEFIELD | \$405,401,780 | \$403,493,320 |
| MIDDLETOWN | \$3,303,791,940 | \$3,573,042,211 |
| MILFORD | \$6,405,660,627 | \$6,440,527,586 |
| MONROE | \$2,311,419,040 | \$2,307,984,642 |

* Source: Municipal form M-13 filed with OPM

|  | Oct. 1 '13 for FY 2014-2015 | Oct. 1 '12 for FY 2013-2014 |
| :---: | :---: | :---: |
| MONTVILLE | \$1,245,545,408 | \$1,241,891,661 |
| MORRIS | \$350,388,817 | \$353,616,808 |
| NAUGATUCK | \$1,577,315,620 | \$1,566,229,089 |
| NEW BRITAIN | \$2,443,274,834 | \$2,441,301,264 |
| NEW CANAAN | \$8,038,341,746 | \$8,299,347,038 |
| NEW FAIRFIELD | \$1,685,311,490 | \$1,687,072,376 |
| NEW HARTFORD | \$651,286,600 | \$715,256,311 |
| NEW HAVEN | \$6,104,865,259 | \$6,077,165,950 |
| NEW LONDON | \$1,256,420,086 | \$1,569,776,194 |
| NEW MILFORD | \$2,895,742,205 | \$2,884,668,215 |
| NEWINGTON | \$2,548,042,597 | \$2,536,619,686 |
| NEWTOWN | \$3,053,042,306 | \$3,037,125,308 |
| NORFOLK | \$293,989,070 | \$309,443,430 |
| NORTH BRANFORD | \$1,257,251,637 | \$1,261,064,588 |
| NORTH CANAAN | \$311,241,200 | \$308,491,940 |
| NORTH HAVEN | \$2,813,446,156 | \$2,813,316,822 |
| NORTH STONINGTON | \$527,841,749 | \$524,625,576 |
| NORWALK | \$11,860,740,743 | \$12,804,127,889 |
| NORWICH | \$1,795,651,420 | \$2,423,927,020 |
| OLD LYME | \$1,614,323,371 | \$1,607,851,495 |
| OLD SAYBROOK | \$2,179,627,638 | \$2,488,991,824 |
| ORANGE | \$1,911,740,328 | \$1,892,490,448 |
| OXFORD | \$1,426,288,805 | \$1,408,304,205 |
| PLAINFIELD | \$906,915,290 | \$835,558,360 |
| PLAINVILLE | \$1,353,751,450 | \$1,339,175,184 |
| PLYMOUTH | \$760,896,938 | \$757,086,852 |
| POMFRET | \$360,278,691 | \$358,044,798 |
| PORTLAND | \$801,938,884 | \$795,869,961 |
| PRESTON | \$392,192,485 | \$381,825,751 |


|  | Oct. 1 '13 for FY 2014-2015 | Oct. 1 '12 for FY 2013-2014 |
| :---: | :---: | :---: |
| PROSPECT | \$812,671,708 | \$806,651,649 |
| PUTNAM | \$640,264,705 | \$627,661,365 |
| REDDING | \$1,628,096,295 | \$1,626,710,439 |
| RIDGEFIELD | \$4,700,389,133 | \$4,618,881,301 |
| ROCKY HILL | \$1,988,502,360 | \$2,161,927,354 |
| ROXBURY | \$694,544,900 | \$694,043,380 |
| SALEM | \$362,175,579 | \$360,941,990 |
| SALISBURY | \$1,168,534,540 | \$1,156,066,100 |
| SCOTLAND | \$112,924,860 | \$127,867,900 |
| SEYMOUR | \$1,221,159,820 | \$1,208,751,805 |
| SHARON | \$720,510,556 | \$851,634,816 |
| SHELTON | \$4,514,471,490 | \$4,495,499,170 |
| SHERMAN | \$667,551,747 | \$763,304,091 |
| SIMSBURY | \$2,251,625,275 | \$2,234,667,295 |
| SOMERS | \$851,728,169 | \$834,794,596 |
| SOUTH WINDSOR | \$2,505,704,902 | \$2,466,560,488 |
| SOUTHBURY | \$2,099,835,796 | \$2,099,284,584 |
| SOUTHINGTON | \$3,773,777,166 | \$3,731,644,512 |
| SPRAGUE | \$165,459,070 | \$163,859,991 |
| STAFFORD | \$765,337,048 | \$763,713,549 |
| STAMFORD | \$18,989,740,227 | \$18,839,166,277 |
| STERLING | \$224,150,120 | \$224,123,451 |
| STONINGTON | \$2,600,089,853 | \$2,592,616,626 |
| STRATFORD | \$4,558,232,784 | \$4,531,278,020 |
| SUFFIELD | \$1,343,190,541 | \$1,428,862,977 |
| THOMASTON | \$523,056,807 | \$527,643,734 |
| THOMPSON | \$615,056,976 | \$613,190,008 |
| TOLLAND | \$1,300,919,626 | \$1,295,797,756 |
| TORRINGTON | \$2,373,788,485 | \$2,360,288,625 |


|  | Oct. 1 '13 for FY 2014-2015 | Oct. 1 '12 for FY 2013-2014 |
| :---: | :---: | :---: |
| TRUMBULL | \$4,517,559,428 | \$4,465,363,903 |
| UNION | \$89,854,183 | \$98,614,334 |
| VERNON | \$1,762,050,886 | \$1,734,380,865 |
| VOLUNTOWN | \$200,681,842 | \$199,289,624 |
| WALLINGFORD | \$4,250,582,165 | \$4,217,052,785 |
| WARREN | \$346,550,150 | \$342,705,650 |
| WASHINGTON | \$1,094,809,783 | \$1,254,795,221 |
| WATERBURY | \$4,011,521,890 | \$4,016,431,515 |
| WATERFORD | \$3,197,421,928 | \$3,173,071,768 |
| WATERTOWN | \$1,718,188,237 | \$1,957,587,145 |
| WEST HARTFORD | \$5,924,661,849 | \$5,888,535,750 |
| WEST HAVEN | \$2,818,890,997 | \$2,819,622,036 |
| WESTBROOK | \$1,147,052,221 | \$1,134,261,597 |
| WESTON | \$2,328,033,052 | \$2,660,640,912 |
| WESTPORT | \$9,938,196,216 | \$9,799,546,479 |
| WETHERSFIELD | \$2,205,813,324 | \$2,335,601,900 |
| WILLINGTON | \$433,789,804 | \$479,609,789 |
| WILTON | \$4,265,632,050 | \$4,237,894,310 |
| WINCHESTER | \$690,947, 171 | \$688,379,460 |
| WINDHAM | \$861,229,521 | \$962,400,175 |
| WINDSOR | \$2,831,162,216 | \$3,014,228,046 |
| WINDSOR LOCKS | \$1,218,347,021 | \$1,269,830,949 |
| WOLCOTT | \$1,265,322,865 | \$1,257,541,104 |
| WOODBRIDGE | \$1,202,451,150 | \$1,201,171,700 |
| WOODBURY | \$1,127,091,418 | \$1,237,661,106 |
| WOODSTOCK | \$674,008,761 | \$667,366,070 |
| ** Total ** | \$362,264,981,207 | \$368,332,665,035 |

* Source: Municipal form M-13 filed with OPM


## Grand List Components



Based on the 10/1/2013 grand list (without exemptions) and its components.

|  | Oct. 12013 Grand List Assessment | *** \% of 10/1/13 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'l/ <br> Indust'l/ <br> Pub Util | Motor Vehicle | Personal | Other |
| ANDOVER | \$263,152,055 | 82.4\% | 2.9\% | 9.8\% | 2.5\% | 2.4\% |
| ANSONIA | \$903,609,642 | 72.0\% | 12.1\% | 10.3\% | 5.6\% | 0.0\% |
| ASHFORD | \$298,897,711 | 75.2\% | 7.3\% | 10.1\% | 3.0\% | 4.5\% |
| AVON | \$2,579,014,630 | 76.6\% | 12.6\% | 6.8\% | 3.8\% | 0.2\% |
| BARKHAMSTED | \$345,178,372 | 71.1\% | 5.2\% | 8.9\% | 4.1\% | 10.6\% |
| BEACON FALLS | \$481,123,834 | 74.5\% | 9.5\% | 8.7\% | 4.4\% | 2.8\% |
| BERLIN | \$2,264,651,210 | 61.2\% | 16.8\% | 8.7\% | 11.7\% | 1.6\% |
| BETHANY | \$554,663,335 | 81.7\% | 5.4\% | 8.3\% | 4.0\% | 0.6\% |
| BETHEL | \$1,894,969,220 | 66.9\% | 15.2\% | 7.5\% | 8.3\% | 2.2\% |
| BETHLEHEM | \$368,355,400 | 80.2\% | 6.3\% | 9.0\% | 2.1\% | 2.4\% |
| BLOOMFIELD | \$2,177,300,672 | 51.2\% | 25.8\% | 7.0\% | 15.8\% | 0.2\% |
| BOLTON | \$432,859,500 | 77.7\% | 5.6\% | 9.3\% | 2.7\% | 4.7\% |
| BOZRAH | \$231,830,501 | 60.1\% | 13.9\% | 10.2\% | 11.8\% | 3.9\% |
| BRANFORD | \$3,545,764,060 | 74.2\% | 14.3\% | 6.3\% | 4.7\% | 0.6\% |
| BRIDGEPORT | \$7,210,859,515 | 56.7\% | 24.9\% | 6.1\% | 11.3\% | 1.1\% |
| BRIDGEWATER | \$390,735,606 | 87.5\% | 1.1\% | 4.6\% | 1.0\% | 5.8\% |
| BRISTOL | \$4,057,244,290 | 57.8\% | 20.9\% | 9.1\% | 11.4\% | 0.8\% |
| BROOKFIELD | \$2,228,623,622 | 70.5\% | 15.5\% | 6.4\% | 5.7\% | 1.9\% |
| BROOKLYN | \$554,097,054 | 71.4\% | 12.0\% | 9.8\% | 3.7\% | 3.1\% |
| BURLINGTON | \$887,610,493 | 82.2\% | 1.8\% | 9.2\% | 1.4\% | 5.3\% |
| CANAAN | \$172,426,940 | 60.4\% | 9.1\% | 5.0\% | 6.6\% | 18.9\% |
| CANTERBURY | \$394,736,048 | 77.7\% | 5.1\% | 9.7\% | 2.5\% | 4.9\% |
| CANTON | \$1,096,374,170 | 74.6\% | 13.7\% | 7.5\% | 4.0\% | 0.2\% |
| CHAPLIN | \$149,831,860 | 75.4\% | 6.2\% | 10.8\% | 6.3\% | 1.3\% |
| CHESHIRE | \$2,770,384,799 | 71.1\% | 13.4\% | 8.3\% | 6.5\% | 0.8\% |
| CHESTER | \$450,117,720 | 70.5\% | 16.8\% | 6.4\% | 4.8\% | 1.5\% |
| CLINTON | \$1,514,635,863 | 77.6\% | 10.9\% | 6.3\% | 4.1\% | 1.1\% |
| COLCHESTER | \$1,203,567,058 | 73.7\% | 9.9\% | 9.8\% | 3.6\% | 3.0\% |


|  | Oct. 12013 Grand List Assessment | *** \% of 10/1/13 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'I/ Indust'I/ Pub Util | Motor Vehicle | Persona | Other |
| COLEBROOK | \$188,922,280 | 78.1\% | 7.2\% | 6.7\% | 6.8\% | 1.2\% |
| COLUMBIA | \$469,509,611 | 81.1\% | 4.6\% | 9.2\% | 2.9\% | 2.2\% |
| CORNWALL | \$398,445,140 | 67.7\% | 3.1\% | 3.4\% | 2.3\% | 23.5\% |
| COVENTRY | \$1,005,832,600 | 84.9\% | 3.6\% | 8.8\% | 2.6\% | 0.2\% |
| CROMWELL | \$1,283,682,907 | 66.2\% | 17.4\% | 8.5\% | 7.2\% | 0.8\% |
| DANBURY | \$7,106,826,042 | 54.7\% | 28.5\% | 7.0\% | 7.7\% | 2.1\% |
| DARIEN | \$8,251,801,942 | 85.4\% | 8.4\% | 2.8\% | 2.0\% | 1.4\% |
| DEEP RIVER | \$502,497,170 | 76.6\% | 9.4\% | 6.8\% | 5.2\% | 2.0\% |
| DERBY | \$754,753,768 | 66.6\% | 17.2\% | 8.6\% | 5.8\% | 1.7\% |
| DURHAM | \$766,327,056 | 65.9\% | 5.2\% | 8.1\% | 6.6\% | 14.2\% |
| EAST GRANBY | \$614,969,350 | 58.0\% | 15.3\% | 8.8\% | 17.6\% | 0.3\% |
| EAST HADDAM | \$855,366,024 | 81.5\% | 4.9\% | 8.4\% | 2.3\% | 2.9\% |
| EAST HAMPTON | \$1,142,075,824 | 80.2\% | 5.6\% | 8.7\% | 2.5\% | 3.1\% |
| EAST HARTFORD | \$2,954,813,724 | 49.6\% | 25.1\% | 8.8\% | 15.6\% | 0.9\% |
| EAST HAVEN | \$1,997,613,426 | 71.7\% | 15.7\% | 8.2\% | 2.8\% | 1.5\% |
| EAST LYME | \$2,075,612,384 | 81.3\% | 8.0\% | 6.2\% | 2.3\% | 2.2\% |
| EAST WINDSOR | \$987,967,860 | 50.4\% | 29.6\% | 10.0\% | 9.1\% | 1.0\% |
| EASTFORD | \$148,962,542 | 72.4\% | 5.9\% | 9.4\% | 8.8\% | 3.5\% |
| EASTON | \$1,330,610,365 | 89.7\% | 2.7\% | 5.7\% | 1.2\% | 0.7\% |
| ELLINGTON | \$1,315,809,273 | 73.6\% | 11.8\% | 9.3\% | 4.6\% | 0.7\% |
| ENFIELD | \$2,889,334,910 | 62.2\% | 20.5\% | 9.0\% | 7.1\% | 1.2\% |
| ESSEX | \$1,046,406,144 | 76.2\% | 13.9\% | 6.0\% | 3.8\% | 0.1\% |
| FAIRFIELD | \$10,964,811,773 | 81.8\% | 10.3\% | 4.5\% | 2.6\% | 0.8\% |
| FARMINGTON | \$3,540,241,818 | 63.2\% | 23.6\% | 6.4\% | 6.5\% | 0.3\% |
| FRANKLIN | \$191,977,730 | 56.2\% | 18.7\% | 10.1\% | 8.8\% | 6.2\% |
| GLASTONBURY | \$3,854,054,415 | 72.5\% | 15.1\% | 7.4\% | 3.9\% | 1.1\% |
| GOSHEN | \$523,572,840 | 81.4\% | 3.8\% | 5.9\% | 1.9\% | 7.0\% |
| GRANBY | \$964,212,670 | 75.4\% | 4.7\% | 9.2\% | 2.3\% | 8.4\% |
| GREENWICH | \$30,998,130,546 | 78.8\% | 14.9\% | 2.5\% | 2.1\% | 1.6\% |

Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

|  | Oct. 12013 Grand List Assessment | *** \% of 10/1/13 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'I/ <br> Indust'I/ <br> Pub Util | Motor Vehicle | Persona | Other |
| GRISWOLD | \$706,523,529 | 76.5\% | 7.3\% | 10.6\% | 2.6\% | 2.9\% |
| GROTON | \$4,102,815,277 | 54.1\% | 27.8\% | 5.4\% | 10.9\% | 1.9\% |
| GUILFORD | \$3,063,592,655 | 83.9\% | 7.0\% | 6.0\% | 2.5\% | 0.7\% |
| HADDAM | \$907,847,923 | 76.7\% | 5.8\% | 7.4\% | 6.2\% | 3.8\% |
| HAMDEN | \$4,123,307,622 | 69.0\% | 19.2\% | 7.6\% | 3.9\% | 0.2\% |
| HAMPTON | \$127,728,058 | 79.0\% | 1.5\% | 12.4\% | 3.3\% | 3.8\% |
| HARTFORD | \$3,617,368,454 | 20.6\% | 48.3\% | 8.6\% | 20.3\% | 2.2\% |
| HARTLAND | \$197,692,157 | 76.3\% | 8.8\% | 8.4\% | 4.0\% | 2.6\% |
| HARWINTON | \$543,522,470 | 78.2\% | 2.8\% | 9.6\% | 4.0\% | 5.5\% |
| HEBRON | \$782,137,510 | 83.5\% | 3.3\% | 9.3\% | 2.0\% | 1.9\% |
| KENT | \$594,131,389 | 78.3\% | 6.6\% | 4.2\% | 2.4\% | 8.6\% |
| KILLINGLY | \$1,497,944,702 | 39.4\% | 24.8\% | 7.0\% | 25.6\% | 3.1\% |
| KILLINGWORTH | \$720,929,442 | 86.8\% | 2.9\% | 7.7\% | 1.4\% | 1.2\% |
| LEBANON | \$600,314,246 | 76.4\% | 3.5\% | 9.6\% | 7.5\% | 3.1\% |
| LEDYARD | \$1,150,255,468 | 76.7\% | 5.8\% | 8.9\% | 5.9\% | 2.7\% |
| LISBON | \$386,395,892 | 57.7\% | 21.5\% | 8.0\% | 9.0\% | 3.7\% |
| LITCHFIELD | \$1,031,333,979 | 75.8\% | 9.7\% | 7.1\% | 3.1\% | 4.2\% |
| LYME | \$514,903,050 | 89.9\% | 0.9\% | 4.3\% | 1.2\% | 3.6\% |
| MADISON | \$2,869,021,977 | 85.4\% | 6.0\% | 5.6\% | 1.8\% | 1.2\% |
| MANCHESTER | \$4,008,661,380 | 53.4\% | 28.9\% | 8.4\% | 9.4\% | 0.0\% |
| MANSFIELD | \$1,043,604,621 | 71.4\% | 16.3\% | 7.3\% | 4.3\% | 0.7\% |
| MARLBOROUGH | \$574,581,315 | 83.8\% | 5.1\% | 8.9\% | 2.0\% | 0.1\% |
| MERIDEN | \$3,289,364,417 | 62.6\% | 20.2\% | 9.0\% | 7.9\% | 0.3\% |
| MIDDLEBURY | \$933,263,124 | 72.3\% | 11.7\% | 6.9\% | 5.1\% | 3.9\% |
| MIDDLEFIELD | \$421,602,630 | 75.6\% | 8.4\% | 8.0\% | 7.7\% | 0.4\% |
| MIDDLETOWN | \$3,480,428,942 | 50.0\% | 25.0\% | 8.1\% | 15.8\% | 1.1\% |
| MILFORD | \$6,550,969,890 | 65.1\% | 21.0\% | 5.7\% | 7.0\% | 1.1\% |
| MONROE | \$2,332,054,996 | 76.7\% | 10.3\% | 7.0\% | 3.6\% | 2.4\% |


|  | Oct. 12013 Grand List Assessment | *** \% of 10/1/13 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'l/ Indust'I/ Pub Util | Motor Vehicle | Persona | Other |
| MONTVILLE | \$1,291,683,955 | 66.5\% | 13.7\% | 9.3\% | 10.4\% | 0.2\% |
| MORRIS | \$350,758,367 | 83.7\% | 3.5\% | 5.3\% | 1.7\% | 5.8\% |
| NAUGATUCK | \$1,623,138,240 | 66.1\% | 14.5\% | 10.8\% | 7.4\% | 1.3\% |
| NEW BRITAIN | \$2,549,054,652 | 56.6\% | 23.2\% | 10.6\% | 9.2\% | 0.4\% |
| NEW CANAAN | \$8,041,403,886 | 89.1\% | 5.5\% | 3.2\% | 0.9\% | 1.3\% |
| NEW FAIRFIELD | \$1,691,258,150 | 89.9\% | 2.3\% | 6.7\% | 1.1\% | 0.0\% |
| NEW HARTFORD | \$664,644,530 | 76.8\% | 5.0\% | 8.4\% | 4.8\% | 5.0\% |
| NEW HAVEN | \$6,248,877,013 | 43.4\% | 38.6\% | 6.1\% | 11.2\% | 0.7\% |
| NEW LONDON | \$1,312,850,868 | 46.9\% | 36.1\% | 7.7\% | 8.2\% | 0.9\% |
| NEW MILFORD | \$2,968,000,105 | 68.6\% | 13.3\% | 7.2\% | 6.1\% | 4.8\% |
| NEWINGTON | \$2,628,944,001 | 62.0\% | 21.1\% | 8.3\% | 7.8\% | 0.9\% |
| NEWTOWN | \$3,086,465,746 | 78.2\% | 7.9\% | 7.5\% | 4.1\% | 2.3\% |
| NORFOLK | \$295,511,800 | 69.6\% | 3.7\% | 4.8\% | 2.5\% | 19.4\% |
| NORTH BRANFORD | \$1,279,281,717 | 73.8\% | 12.0\% | 9.0\% | 4.2\% | 1.1\% |
| NORTH CANAAN | \$343,325,180 | 45.1\% | 23.5\% | 6.9\% | 16.6\% | 7.8\% |
| NORTH HAVEN | \$2,946,687,042 | 61.8\% | 21.4\% | 7.3\% | 9.1\% | 0.3\% |
| NORTH STONINGTON | \$533,555,590 | 70.0\% | 10.1\% | 8.0\% | 5.7\% | 6.2\% |
| NORWALK | \$11,940,233,718 | 63.6\% | 23.9\% | 5.1\% | 6.2\% | 1.2\% |
| NORWICH | \$1,833,768,570 | 55.4\% | 23.7\% | 10.9\% | 7.5\% | 2.5\% |
| OLD LYME | \$1,618,900,391 | 87.4\% | 4.4\% | 4.4\% | 2.0\% | 1.8\% |
| OLD SAYBROOK | \$2,196,559,528 | 77.6\% | 13.4\% | 4.2\% | 2.9\% | 1.9\% |
| ORANGE | \$1,926,976,128 | 63.3\% | 21.3\% | 6.8\% | 6.7\% | 2.0\% |
| OXFORD | \$1,442,724,515 | 75.9\% | 6.5\% | 7.8\% | 6.9\% | 3.0\% |
| PLAINFIELD | \$970,831,530 | 53.1\% | 20.0\% | 8.9\% | 15.4\% | 2.7\% |
| PLAINVILLE | \$1,391,167,779 | 58.4\% | 22.1\% | 10.0\% | 7.8\% | 1.6\% |
| PLYMOUTH | \$768,658,108 | 72.5\% | 7.6\% | 11.0\% | 3.8\% | 5.1\% |
| POMFRET | \$366,262,463 | 76.3\% | 7.5\% | 8.5\% | 4.4\% | 3.3\% |
| PORTLAND | \$809,531,824 | 73.3\% | 9.6\% | 8.8\% | 4.8\% | 3.5\% |
| PRESTON | \$394,562,503 | 73.3\% | 6.9\% | 9.2\% | 6.3\% | 4.3\% |

Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

## Grand List Components

|  | Oct. 12013 Grand List Assessment | *** \% of 10/1/13 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'l/ Indust'I/ Pub Util | Motor Vehicle | Personal | Other |
| PROSPECT | \$821,770,053 | 78.1\% | 7.1\% | 9.5\% | 4.3\% | 1.0\% |
| PUTNAM | \$665,021,955 | 54.9\% | 23.6\% | 8.3\% | 10.7\% | 2.5\% |
| REDDING | \$1,628,942,289 | 80.0\% | 7.8\% | 5.6\% | 4.4\% | 2.3\% |
| RIDGEFIELD | \$4,777,179,373 | 79.9\% | 10.8\% | 5.1\% | 3.2\% | 1.0\% |
| ROCKY HILL | \$2,005,897,900 | 57.5\% | 28.4\% | 8.0\% | 5.9\% | 0.2\% |
| ROXBURY | \$695,391,800 | 87.4\% | 0.4\% | 3.9\% | 1.0\% | 7.3\% |
| SALEM | \$366,093,272 | 78.7\% | 5.1\% | 9.0\% | 3.4\% | 3.7\% |
| SALISBURY | \$1,171,990,000 | 69.4\% | 4.4\% | 3.0\% | 1.8\% | 21.3\% |
| SCOTLAND | \$113,967,670 | 81.8\% | 1.3\% | 10.3\% | 3.1\% | 3.6\% |
| SEYMOUR | \$1,245,551,420 | 73.8\% | 10.0\% | 8.9\% | 5.5\% | 1.7\% |
| SHARON | \$723,167,416 | 81.6\% | 5.9\% | 3.4\% | 2.4\% | 6.6\% |
| SHELTON | \$4,568,621,390 | 64.7\% | 19.8\% | 6.8\% | 8.4\% | 0.3\% |
| SHERMAN | \$670,552,859 | 91.4\% | 0.7\% | 5.2\% | 1.3\% | 1.5\% |
| SIMSBURY | \$2,267,414,171 | 74.3\% | 12.7\% | 8.1\% | 4.2\% | 0.7\% |
| SOMERS | \$860,679,300 | 79.1\% | 5.0\% | 9.1\% | 4.0\% | 2.8\% |
| SOUTH WINDSOR | \$2,623,891,361 | 62.5\% | 16.8\% | 8.2\% | 10.9\% | 1.5\% |
| SOUTHBURY | \$2,107,651,431 | 71.2\% | 14.9\% | 7.3\% | 4.9\% | 1.8\% |
| SOUTHINGTON | \$3,871,986,634 | 69.8\% | 13.4\% | 9.4\% | 6.0\% | 1.4\% |
| SPRAGUE | \$179,228,040 | 62.1\% | 9.9\% | 10.5\% | 11.7\% | 5.7\% |
| STAFFORD | \$813,728,519 | 69.3\% | 8.3\% | 10.2\% | 9.3\% | 2.9\% |
| STAMFORD | \$19,328,740,958 | 55.8\% | 33.5\% | 4.5\% | 6.2\% | 0.0\% |
| STERLING | \$232,619,488 | 64.0\% | 5.8\% | 10.5\% | 9.6\% | 10.0\% |
| STONINGTON | \$2,624,365,472 | 73.1\% | 14.9\% | 5.2\% | 4.0\% | 2.8\% |
| STRATFORD | \$4,799,000,894 | 66.0\% | 16.1\% | 6.7\% | 9.8\% | 1.4\% |
| SUFFIELD | \$1,365,583,521 | 77.6\% | 7.6\% | 8.1\% | 5.8\% | 0.9\% |
| THOMASTON | \$551,868,941 | 63.3\% | 12.7\% | 10.1\% | 10.3\% | 3.6\% |
| THOMPSON | \$632,057,246 | 77.1\% | 5.2\% | 10.3\% | 4.0\% | 3.5\% |
| TOLLAND | \$1,312,486,694 | 81.0\% | 6.8\% | 9.3\% | 2.5\% | 0.4\% |
| TORRINGTON | \$2,438,638,206 | 64.7\% | 17.3\% | 8.8\% | 7.6\% | 1.7\% |


|  | Oct. 12013 Grand List Assessment | *** \% of 10/1/13 Grand List Assessment *** |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residen tial | Comm'I/ Indust'I/ Pub Util | Motor Vehicle | Personal | Other |
| TRUMBULL | \$4,558,434,938 | 68.6\% | 18.7\% | 6.1\% | 6.0\% | 0.6\% |
| UNION | \$90,308,533 | 75.3\% | 6.2\% | 8.7\% | 4.3\% | 5.5\% |
| VERNON | \$1,779,722,329 | 63.9\% | 20.5\% | 10.4\% | 4.8\% | 0.4\% |
| VOLUNTOWN | \$202,668,132 | 79.7\% | 4.5\% | 9.0\% | 3.5\% | 3.3\% |
| WALLINGFORD | \$4,444,605,035 | 61.1\% | 19.2\% | 7.7\% | 11.2\% | 0.7\% |
| WARREN | \$347,439,930 | 61.6\% | 1.5\% | 3.9\% | 1.1\% | 31.8\% |
| WASHINGTON | \$1,096,988,400 | 73.9\% | 4.1\% | 3.5\% | 1.8\% | 16.8\% |
| WATERBURY | \$4,189,742,614 | 49.6\% | 28.5\% | 9.6\% | 11.0\% | 1.2\% |
| WATERFORD | \$3,262,292,480 | 42.9\% | 26.4\% | 4.6\% | 24.6\% | 1.5\% |
| WATERTOWN | \$1,773,460,596 | 69.3\% | 13.1\% | 10.0\% | 7.5\% | 0.0\% |
| WEST HARTFORD | \$5,989,793,149 | 73.5\% | 15.6\% | 6.9\% | 3.6\% | 0.5\% |
| WEST HAVEN | \$2,867,364,130 | 69.7\% | 17.0\% | 8.9\% | 3.7\% | 0.7\% |
| WESTBROOK | \$1,183,716,351 | 73.3\% | 12.6\% | 4.6\% | 5.7\% | 3.7\% |
| WESTON | \$2,329,367,232 | 92.9\% | 1.2\% | 5.0\% | 0.9\% | 0.0\% |
| WESTPORT | \$9,947,182,306 | 80.5\% | 11.9\% | 3.2\% | 3.0\% | 1.4\% |
| WETHERSFIELD | \$2,221,411,114 | 75.5\% | 13.2\% | 8.1\% | 3.2\% | 0.0\% |
| WILLINGTON | \$436,006,454 | 67.7\% | 15.7\% | 9.7\% | 3.8\% | 3.0\% |
| WILTON | \$4,314,353,940 | 74.3\% | 14.5\% | 4.6\% | 5.7\% | 0.8\% |
| WINCHESTER | \$713,863,804 | 69.2\% | 11.8\% | 9.4\% | 7.1\% | 2.4\% |
| WINDHAM | \$907,845,151 | 49.8\% | 25.7\% | 10.5\% | 11.0\% | 3.0\% |
| WINDSOR | \$3,014,943,217 | 47.1\% | 27.5\% | 6.7\% | 17.6\% | 1.0\% |
| WINDSOR LOCKS | \$1,364,824,288 | 41.1\% | 21.9\% | 15.2\% | 20.4\% | 1.4\% |
| WOLCOTT | \$1,288,549,965 | 78.2\% | 6.5\% | 9.9\% | 3.3\% | 2.1\% |
| WOODBRIDGE | \$1,206,315,050 | 81.0\% | 6.6\% | 6.9\% | 4.2\% | 1.3\% |
| WOODBURY | \$1,133,423,185 | 78.9\% | 8.9\% | 7.5\% | 2.5\% | 2.2\% |
| WOODSTOCK | \$692,521,509 | 79.0\% | 4.6\% | 9.0\% | 4.4\% | 3.0\% |
|  |  |  |  |  |  |  |
| ** Total ** | \$369,056,904,433 | 68.7\% | 17.1\% | 6.4\% | 6.2\% | 1.6\% |

Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

Equalized Net Grand List


## Equalized Net Grand List

|  | Oct. 1 '13 for FY 2014-2015 | Oct. 1 '12 for FY 2013-2014 |  | Oct. 1 '13 for FY 2014-2015 | Oct. 1 '12 for FY 2013-2014 |  | Oct. 1 '13 for FY 2014-2015 | Oct. 1 '12 for <br> FY 2013-2014 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANDOVER | \$379,287,784 | \$359,165,307 | COLEBROOK | \$238,852,754 | \$236,048,961 | GRISWOLD | \$972,447,211 | \$958,388,012 |
| ANSONIA | \$1,346,104,648 | \$1,276,588,989 | COLUMBIA | \$706,382,478 | \$676,993,655 | GROTON | \$5,435,454,547 | \$5,453,605,492 |
| ASHFORD | \$406,706,663 | \$403,533,699 | CORNWALL | \$508,637,310 | \$506,565,540 | GUILFORD | \$4,347,800,907 | \$4,401,457,459 |
| AVON | \$3,656,295,571 | \$3,603,844,068 | COVENTRY | \$1,377,873,593 | \$1,353,205,676 | HADDAM | \$1,210,735,544 | \$1,197,059,823 |
| BARKHAMSTED | \$484,551,017 | \$485,270,508 | CROMWELL | \$1,998,362,936 | \$1,794,452,347 | HAMDEN | \$5,469,363,955 | \$5,513,135,592 |
| BEACON FALLS | \$629,447,447 | \$641,059,735 | DANBURY | \$10,106,162,713 | \$9,754,447,760 | HAMPTON | \$178,744,406 | \$188,468,025 |
| BERLIN | \$3,189,552,820 | \$3,080,343,787 | DARIEN | \$11,786,964,074 | \$12,451,401,017 | HARTFORD | \$6,877,950,983 | \$6,888,293,807 |
| BETHANY | \$784,906,293 | \$815,132,209 | DEEP RIVER | \$668,852,470 | \$674,174,035 | HARTLAND | \$284,267,166 | \$288,386,501 |
| BETHEL | \$2,732,007,325 | \$2,646,524,193 | DERBY | \$982,902,415 | \$943,469,618 | HARWINTON | \$773,110,450 | \$760,025,199 |
| BETHLEHEM | \$520,535,507 | \$531,735,907 | DURHAM | \$1,011,318,899 | \$1,008,830,953 | HEBRON | \$1,112,632,087 | \$1,080,916,746 |
| BLOOMFIELD | \$2,837,611,566 | \$2,802,966,115 | EAST GRANBY | \$819,268,267 | \$804,101,890 | KENT | \$846,627,927 | \$701,869,675 |
| BOLTON | \$610,929,036 | \$614,405,621 | EAST HADDAM | \$1,223,024,607 | \$1,206,408,850 | KILLINGLY | \$1,558,606,470 | \$1,597,543,143 |
| BOZRAH | \$287,469,867 | \$308,291,157 | EAST HAMPTON | \$1,596,287,735 | \$1,555,518,029 | KILLINGWORTH | \$1,053,407,032 | \$970,463,261 |
| BRANFORD | \$4,973,991,562 | \$5,030,865,923 | EAST HARTFORD | \$3,829,879,530 | \$3,936,906,558 | LEBANON | \$844,437,123 | \$843,273,018 |
| BRIDGEPORT | \$7,896,519,203 | \$8,275,778,089 | EAST HAVEN | \$2,495,667,862 | \$2,578,578,931 | LEDYARD | \$1,562,200,147 | \$1,480,806,732 |
| BRIDGEWATER | \$500,337,946 | \$522,898,157 | EAST LYME | \$2,948,988,218 | \$2,932,491,385 | LISBON | \$510,510,496 | \$565,256,731 |
| BRISTOL | \$5,747,912,862 | \$5,400,791,639 | EAST WINDSOR | \$1,382,146,356 | \$1,330,898,946 | LITCHFIELD | \$1,468,964,101 | \$1,421,529,441 |
| BROOKFIELD | \$3,197,487,613 | \$3,191,616,523 | EASTFORD | \$201,866,589 | \$217,697,015 | LYME | \$733,857,549 | \$713,714,387 |
| BROOKLYN | \$770,831,370 | \$736,109,247 | EASTON | \$1,910,764,881 | \$1,853,145,732 | MADISON | \$4,085,765,310 | \$4,351,612,899 |
| BURLINGTON | \$1,265,127,719 | \$1,268,897,485 | ELLINGTON | \$1,882,287,917 | \$1,789,664,579 | MANCHESTER | \$5,367,105,127 | \$5,476,686,374 |
| CANAAN | \$220,795,158 | \$242,972,236 | ENFIELD | \$4,087,836,445 | \$4,081,383,174 | MANSFIELD | \$1,536,227,431 | \$1,369,554,704 |
| CANTERBURY | \$497,660,449 | \$479,945,794 | ESSEX | \$1,473,880,730 | \$1,493,863,898 | MARLBOROUGH | \$852,428,016 | \$819,164,512 |
| CANTON | \$1,563,227,414 | \$1,540,795,085 | FAIRFIELD | \$16,319,163,696 | \$16,145,663,531 | MERIDEN | \$4,618,313,461 | \$4,263,929,657 |
| CHAPLIN | \$212,812,929 | \$220,319,766 | FARMINGTON | \$5,214,499,137 | \$4,964,907,343 | MIDDLEBURY | \$1,373,322,266 | \$1,338,288,169 |
| CHESHIRE | \$3,859,984,363 | \$3,959,962,623 | FRANKLIN | \$270,251,429 | \$278,675,631 | MIDDLEFIELD | \$583,065,960 | \$543,459,169 |
| CHESTER | \$629,961,157 | \$670,265,984 | GLASTONBURY | \$5,749,528,717 | \$5,441,509,440 | MIDDLETOWN | \$4,721,863,369 | \$4,608,171,738 |
| CLINTON | \$2,114,190,882 | \$2,143,157,440 | GOSHEN | \$739,933,594 | \$740,215,957 | MILFORD | \$9,270,938,632 | \$9,443,606,030 |
| COLCHESTER | \$1,683,452,351 | \$1,713,186,821 | GRANBY | \$1,407,472,134 | \$1,363,093,257 | MONROE | \$3,118,165,181 | \$3,207,048,912 |
|  |  |  | GREENWICH | \$48,731,135,496 | \$45,635,509,076 |  |  |  |

## Equalized Net Grand List

|  | Oct. 1 '13 for <br> FY 2014-2015 | Oct. 1 '12 for FY 2013-2014 |  | Oct. 1 '13 for <br> FY 2014-2015 | Oct. 1 '12 for <br> FY 2013-2014 |  | Oct. 1 '13 for <br> FY 2014-2015 | Oct. 1 '12 for FY 2013-2014 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MONTVILLE | \$1,824,269,016 | \$1,776,946,041 | PROSPECT | \$1,175,864,778 | \$1,192,847,706 | TRUMBULL | \$6,660,963,078 | \$6,635,054,926 |
| MORRIS | \$461,875,974 | \$464,963,219 | PUTNAM | \$833,480,943 | \$789,672,372 | UNION | \$128,390,261 | \$125,904,473 |
| NAUGATUCK | \$2,267,947,623 | \$2,254,139,970 | REDDING | \$2,374,930,561 | \$2,323,953,484 | VERNON | \$2,520,764,900 | \$2,402,677,895 |
| NEW BRITAIN | \$3,598,885,107 | \$3,498,493,916 | RIDGEFIELD | \$7,297,420,054 | \$6,598,704,716 | VOLUNTOWN | \$283,651,329 | \$268,254,971 |
| NEW CANAAN | \$11,483,498,209 | \$11,387,799,066 | ROCKY HILL | \$2,841,314,800 | \$2,784,951,675 | WALLINGFORD | \$6,009,145,362 | \$6,075,318,040 |
| NEW FAIRFIELD | \$2,336,267,289 | \$2,238,854,493 | ROXBURY | \$970,743,203 | \$991,561,414 | WARREN | \$549,898,358 | \$489,722,357 |
| NEW HARTFORD | \$930,609,429 | \$939,030,593 | SALEM | \$506,358,607 | \$489,335,928 | WASHINGTON | \$1,564,162,547 | \$1,527,331,924 |
| NEW HAVEN | \$9,713,317,998 | \$9,330,121,969 | SALISBURY | \$1,608,901,918 | \$1,569,991,945 | WATERBURY | \$5,705,672,883 | \$5,758,088,707 |
| NEW LONDON | \$1,826,592,880 | \$1,837,874,032 | SCOTLAND | \$161,392,096 | \$153,397,640 | WATERFORD | \$4,602,445,285 | \$4,533,877,854 |
| NEW MILFORD | \$4,091,911,198 | \$4,007,864,030 | SEYMOUR | \$1,707,834,886 | \$1,663,013,492 | WATERTOWN | \$2,456,280,339 | \$2,460,853,869 |
| NEWINGTON | \$3,834,827,702 | \$3,651,832,566 | SHARON | \$1,029,649,366 | \$985,900,864 | WEST HARTFORD | \$9,156,172,567 | \$9,035,908,810 |
| NEWTOWN | \$4,617,680,514 | \$4,339,760,783 | SHELTON | \$6,665,777,222 | \$6,470,363,305 | WEST HAVEN | \$3,840,876,745 | \$3,920,079,059 |
| NORFOLK | \$420,070,100 | \$379,041,219 | SHERMAN | \$953,756,781 | \$970,811,488 | WESTBROOK | \$1,867,531,995 | \$1,628,977,476 |
| NORTH BRANFORD | \$1,791,226,642 | \$1,785,286,052 | SIMSBURY | \$3,577,008,150 | \$3,192,698,507 | WESTON | \$3,325,816,654 | \$3,587,402,584 |
| NORTH CANAAN | \$402,876,674 | \$440,728,486 | SOMERS | \$1,200,742,780 | \$1,110,037,653 | WESTPORT | \$16,108,614,141 | \$14,803,064,448 |
| NORTH HAVEN | \$3,985,694,949 | \$3,814,425,244 | SOUTH WINDSOR | \$3,692,855,076 | \$3,525,312,497 | WETHERSFIELD | \$3,153,114,691 | \$3,147,128,675 |
| NORTH STONINGTON | \$752,502,500 | \$765,610,254 | SOUTHBURY | \$3,206,264,994 | \$3,000,056,220 | WILLINGTON | \$619,774,907 | \$629,316,327 |
| NORWALK | \$16,956,223,841 | \$16,572,378,408 | SOUTHINGTON | \$5,446,032,327 | \$5,286,801,017 | WILTON | \$6,802,945,694 | \$6,054,409,014 |
| NORWICH | \$2,574,691,786 | \$2,936,727,830 | SPRAGUE | \$232,205,842 | \$234,574,730 | WINCHESTER | \$956,082,771 | \$983,598,186 |
| OLD LYME | \$2,257,111,193 | \$2,251,479,918 | STAFFORD | \$1,097,754,329 | \$1,046,410,611 | WINDHAM | \$1,231,071,101 | \$1,191,547,481 |
| OLD SAYBROOK | \$3,114,802,811 | \$2,994,856,250 | STAMFORD | \$31,452,286,889 | \$27,068,336,287 | WINDSOR | \$4,047,961,669 | \$4,026,160,993 |
| ORANGE | \$2,863,987,193 | \$2,704,439,983 | STERLING | \$332,141,431 | \$320,405,687 | WINDSOR LOCKS | \$1,741,395,744 | \$1,833,714,636 |
| OXFORD | \$2,078,413,013 | \$2,060,045,317 | STONINGTON | \$3,653,849,292 | \$3,708,545,647 | WOLCOTT | \$1,809,585,593 | \$1,846,423,677 |
| PLAINFIELD | \$1,327,203,231 | \$1,194,642,329 | STRATFORD | \$6,545,374,298 | \$6,517,575,795 | WOODBRIDGE | \$1,640,624,009 | \$1,693,844,166 |
| PLAINVILLE | \$1,996,265,966 | \$1,884,896,086 | SUFFIELD | \$1,919,627,780 | \$1,948,350,556 | WOODBURY | \$1,610,306,026 | \$1,491,656,595 |
| PLYMOUTH | \$1,011,116,331 | \$1,029,418,266 | THOMASTON | \$724,533,057 | \$751,015,892 | WOODSTOCK | \$995,518,070 | \$937,571,433 |
| POMFRET | \$505,702,079 | \$424,281,528 | THOMPSON | \$830,639,786 | \$813,723,910 |  |  |  |
| PORTLAND | \$1,139,281,295 | \$1,123,640,030 | TOLLAND | \$1,824,222,787 | \$1,779,999,108 | ** Total ** | \$532,281,768,560 | \$517,172,671,125 |
| PRESTON | \$550,138,881 | \$545,559,501 | TORRINGTON | \$2,876,842,027 | \$2,999,332,916 |  |  |  |


|  | ---------------------2014 Data---------------------------- |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2013 <br> Total <br> Units | 2014 <br> Total Units | 1- <br> Unit | 2 - <br> Unit | 3 and <br> 4 Units | 5 or More <br> Units | Demo litions |
| ANDOVER | 5 | 2 | 2 | 0 | 0 | 0 | 0 |
| ANSONIA | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| ASHFORD | 3 | 5 | 5 | 0 | 0 | 0 | 2 |
| AVON | 39 | 22 | 22 | 0 | 0 | 0 | 4 |
| BARKHAMSTED | 4 | 6 | 6 | 0 | 0 | 0 | 0 |
| BEACON FALLS | 11 | 25 | 19 | 6 | 0 | 0 | 0 |
| BERLIN | 38 | 10 | 10 | 0 | 0 | 0 | 4 |
| BETHANY | 2 | 2 | 2 | 0 | 0 | 0 | 2 |
| BETHEL | 47 | 86 | 86 | 0 | 0 | 0 | 4 |
| BETHLEHEM | 2 | 2 | 2 | 0 | 0 | 0 | 0 |
| BLOOMFIELD | 105 | 6 | 2 | 0 | 4 | 0 | 0 |
| BOLTON | 12 | 7 | 7 | 0 | 0 | 0 | 3 |
| BOZRAH | 1 | 2 | 2 | 0 | 0 | 0 | 0 |
| BRANFORD | 164 | 29 | 29 | 0 | 0 | 0 | 18 |
| BRIDGEPORT | 16 | 134 | 15 | 4 | 3 | 112 | 14 |
| BRIDGEWATER | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| BRISTOL | 92 | 61 | 15 | 2 | 24 | 20 | 10 |
| BROOKFIELD | 81 | 50 | 26 | 0 | 7 | 17 | 6 |
| BROOKLYN | 12 | 14 | 14 | 0 | 0 | 0 | 3 |
| BURLINGTON | 43 | 29 | 24 | 0 | 0 | 5 | 1 |
| CANAAN | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| CANTERBURY | 10 | 11 | 11 | 0 | 0 | 0 | 3 |
| CANTON | 11 | 10 | 10 | 0 | 0 | 0 | 0 |
| CHAPLIN | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| CHESHIRE | 48 | 41 | 41 | 0 | 0 | 0 | 3 |
| CHESTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLINTON | 11 | 10 | 10 | 0 | 0 | 0 | 5 |
| COLCHESTER | 34 | 31 | 31 | 0 | 0 | 0 | 3 |

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

|  | ---------------------2014 Data--------------------------- |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2013 <br> Total Units | 2014 <br> Total <br> Units | 1- <br> Unit | $2 \text { - }$ <br> Unit | 3 and <br> 4 Units | 5 or More Units | Demo litions |
| GRISWOLD | 9 | 11 | 11 | 0 | 0 | 0 | 6 |
| GROTON | 57 | 40 | 28 | 4 | 8 | 0 | 7 |
| GUILFORD | 35 | 17 | 17 | 0 | 0 | 0 | 6 |
| HADDAM | 9 | 10 | 10 | 0 | 0 | 0 | 1 |
| HAMDEN | 4 | 37 | 4 | 0 | 0 | 33 | 1 |
| HAMPTON | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARTFORD | 18 | 10 | 7 | 0 | 3 | 0 | 79 |
| HARTLAND | 1 | 2 | 2 | 0 | 0 | 0 | 0 |
| HARWINTON | 1 | 5 | 5 | 0 | 0 | 0 | 1 |
| HEBRON | 10 | 11 | 11 | 0 | 0 | 0 | 0 |
| KENT | 5 | 1 | 1 | 0 | 0 | 0 | 0 |
| KILLINGLY | 19 | 20 | 20 | 0 | 0 | 0 | 7 |
| KILLINGWORTH | 12 | 7 | 7 | 0 | 0 | 0 | 2 |
| LEBANON | 5 | 6 | 6 | 0 | 0 | 0 | 6 |
| LEDYARD | 43 | 16 | 16 | 0 | 0 | 0 | 4 |
| LISBON | 6 | 4 | 4 | 0 | 0 | 0 | 0 |
| LITCHFIELD | 13 | 13 | 13 | 0 | 0 | 0 | 1 |
| LYME | 4 | 4 | 4 | 0 | 0 | 0 | 3 |
| MADISON | 18 | 20 | 20 | 0 | 0 | 0 | 3 |
| MANCHESTER | 21 | 65 | 2 | 0 | 0 | 63 | 7 |
| MANSFIELD | 11 | 14 | 14 | 0 | 0 | 0 | 2 |
| MARLBOROUGH | 8 | 5 | 5 | 0 | 0 | 0 | 1 |
| MERIDEN | 16 | 5 | 5 | 0 | 0 | 0 | 5 |
| MIDDLEBURY | 19 | 33 | 33 | 0 | 0 | 0 | 20 |
| MIDDLEFIELD | 11 | 7 | 7 | 0 | 0 | 0 | 1 |
| MIDDLETOWN | 51 | 61 | 37 | 0 | 0 | 24 | 1 |
| MILFORD | 189 | 217 | 29 | 0 | 0 | 188 | 38 |
| MONROE | 16 | 3 | 3 | 0 | 0 | 0 | 3 |

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

|  | 2013 <br> Total <br> Units | --------------------2014 Data-------------------------- |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2014 <br> Total <br> Units | 1- <br> Unit | 2 - <br> Unit | 3 and <br> 4 Units | 5 or More Units | Demo litions |
| MONTVILLE | 12 | 11 | 11 | 0 | 0 | 0 | 9 |
| MORRIS | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| NAUGATUCK | 12 | 19 | 19 | 0 | 0 | 0 | 6 |
| NEW BRITAIN | 86 | 102 | 21 | 26 | 55 | 0 | 65 |
| NEW CANAAN | 51 | 49 | 49 | 0 | 0 | 0 | 71 |
| NEW FAIRFIELD | 6 | 5 | 5 | 0 | 0 | 0 | 2 |
| NEW HARTFORD | 6 | 6 | 6 | 0 | 0 | 0 | 0 |
| NEW HAVEN | 39 | 412 | 24 | 4 | 36 | 348 | 12 |
| NEW LONDON | 41 | 41 | 41 | 0 | 0 | 0 | 5 |
| NEW MILFORD | 18 | 20 | 20 | 0 | 0 | 0 | 0 |
| NEWINGTON | 9 | 8 | 8 | 0 | 0 | 0 | 0 |
| NEWTOWN | 18 | 19 | 19 | 0 | 0 | 0 | 6 |
| NORFOLK | 0 | 2 | 2 | 0 | 0 | 0 | 1 |
| NORTH BRANFORD | 5 | 3 | 3 | 0 | 0 | 0 | 0 |
| NORTH CANAAN | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| NORTH HAVEN | 20 | 18 | 18 | 0 | 0 | 0 | 2 |
| NORTH STONINGTON | 5 | 8 | 8 | 0 | 0 | 0 | 0 |
| NORWALK | 187 | 236 | 35 | 10 | 0 | 191 | 28 |
| NORWICH | 27 | 42 | 21 | 2 | 0 | 19 | 6 |
| OLD LYME | 19 | 11 | 11 | 0 | 0 | 0 | 1 |
| OLD SAYBROOK | 26 | 12 | 10 | 2 | 0 | 0 | 13 |
| ORANGE | 20 | 26 | 26 | 0 | 0 | 0 | 2 |
| OXFORD | 33 | 61 | 61 | 0 | 0 | 0 | 3 |
| PLAINFIELD | 14 | 10 | 10 | 0 | 0 | 0 | 4 |
| PLAINVILLE | 15 | 21 | 21 | 0 | 0 | 0 | 10 |
| PLYMOUTH | 5 | 6 | 6 | 0 | 0 | 0 | 0 |
| POMFRET | 2 | 3 | 3 | 0 | 0 | 0 | 1 |
| PORTLAND | 9 | 8 | 8 | 0 | 0 | 0 | 3 |
| PRESTON | 10 | 0 | 0 | 0 | 0 | 0 | 0 |


|  | ---------------------2014 Data---------------------------- |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2013 <br> Total <br> Units | 2014 <br> Total Units | 1- <br> Unit | 2 - <br> Unit | 3 and <br> 4 Units | 5 or More <br> Units | Demo litions |
| PROSPECT | 20 | 27 | 27 | 0 | 0 | 0 | 1 |
| PUTNAM | 6 | 4 | 4 | 0 | 0 | 0 | 0 |
| REDDING | 2 | 6 | 6 | 0 | 0 | 0 | 3 |
| RIDGEFIELD | 21 | 42 | 22 | 0 | 0 | 20 | 17 |
| ROCKY HILL | 100 | 49 | 13 | 0 | 0 | 36 | 4 |
| ROXBURY | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| SALEM | 3 | 16 | 16 | 0 | 0 | 0 | 0 |
| SALISBURY | 10 | 2 | 2 | 0 | 0 | 0 | 6 |
| SCOTLAND | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEYMOUR | 14 | 6 | 6 | 0 | 0 | 0 | 0 |
| SHARON | 5 | 6 | 6 | 0 | 0 | 0 | 3 |
| SHELTON | 129 | 47 | 33 | 0 | 0 | 14 | 7 |
| SHERMAN | 2 | 3 | 3 | 0 | 0 | 0 | 0 |
| SIMSBURY | 99 | 176 | 8 | 0 | 0 | 168 | 1 |
| SOMERS | 11 | 13 | 13 | 0 | 0 | 0 | 0 |
| SOUTH WINDSOR | 20 | 25 | 25 | 0 | 0 | 0 | 0 |
| SOUTHBURY | 42 | 20 | 20 | 0 | 0 | 0 | 5 |
| SOUTHINGTON | 112 | 78 | 65 | 2 | 3 | 8 | 9 |
| SPRAGUE | 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| STAFFORD | 8 | 7 | 7 | 0 | 0 | 0 | 7 |
| STAMFORD | 801 | 391 | 45 | 8 | 0 | 338 | 15 |
| STERLING | 4 | 4 | 4 | 0 | 0 | 0 | 3 |
| STONINGTON | 33 | 19 | 19 | 0 | 0 | 0 | 5 |
| STRATFORD | 270 | 13 | 13 | 0 | 0 | 0 | 9 |
| SUFFIELD | 29 | 27 | 27 | 0 | 0 | 0 | 4 |
| THOMASTON | 6 | 4 | 0 | 4 | 0 | 0 | 0 |
| THOMPSON | 6 | 14 | 14 | 0 | 0 | 0 | 0 |
| TOLLAND | 10 | 17 | 13 | 4 | 0 | 0 | 3 |
| TORRINGTON | 2 | 7 | 7 | 0 | 0 | 0 | 1 |

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

|  | --------------------2014 Data-------------------------- |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2013 <br> Total <br> Units | 2014 <br> Total Units | 1Unit | $2-$ <br> Unit | $\begin{aligned} & 3 \text { and } \\ & 4 \text { Units } \end{aligned}$ | 5 or More <br> Units | Demo litions |
| TRUMBULL | 11 | 4 | 4 | 0 | 0 | 0 | 2 |
| UNION | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| VERNON | 35 | 10 | 8 | 2 | 0 | 0 | 7 |
| VOLUNTOWN | 1 | 4 | 4 | 0 | 0 | 0 | 0 |
| WALLINGFORD | 27 | 22 | 22 | 0 | 0 | 0 | 4 |
| WARREN | 1 | 2 | 2 | 0 | 0 | 0 | 0 |
| WASHINGTON | 5 | 8 | 8 | 0 | 0 | 0 | 2 |
| WATERBURY | 34 | 44 | 13 | 2 | 0 | 29 | 76 |
| WATERFORD | 16 | 14 | 14 | 0 | 0 | 0 | 5 |
| WATERTOWN | 33 | 31 | 31 | 0 | 0 | 0 | 3 |
| WEST HARTFORD | 63 | 59 | 11 | 0 | 0 | 48 | 1 |
| WEST HAVEN | 3 | 11 | 11 | 0 | 0 | 0 | 8 |
| WESTBROOK | 17 | 32 | 10 | 8 | 4 | 10 | 0 |
| WESTON | 8 | 9 | 9 | 0 | 0 | 0 | 2 |
| WESTPORT | 103 | 163 | 109 | 2 | 52 | 0 | 99 |
| WETHERSFIELD | 9 | 10 | 10 | 0 | 0 | 0 | 1 |
| WILLINGTON | 1 | 2 | 2 | 0 | 0 | 0 | 0 |
| WILTON | 22 | 25 | 25 | 0 | 0 | 0 | 8 |
| WINCHESTER | 27 | 3 | 3 | 0 | 0 | 0 | 10 |
| WINDHAM | 6 | 10 | 10 | 0 | 0 | 0 | 5 |
| WINDSOR | 7 | 28 | 28 | 0 | 0 | 0 | 2 |
| WINDSOR LOCKS | 14 | 11 | 11 | 0 | 0 | 0 | 0 |
| WOLCOTT | 16 | 20 | 12 | 0 | 0 | 8 | 1 |
| WOODBRIDGE | 1 | 2 | 2 | 0 | 0 | 0 | 5 |
| WOODBURY | 9 | 2 | 2 | 0 | 0 | 0 | 0 |
| WOODSTOCK | 9 | 7 | 7 | 0 | 0 | 0 | 0 |

## SECTION C

## STATEWIDE RANKINGS

## Population

as of July 1, 2014 *

| 1 | BRIDGEPORT | 147,612 | 36 | BRANFORD |
| :---: | :---: | :---: | :---: | :---: |
| 2 | NEW HAVEN | 130,282 | 37 | NEWTOWN |
| 3 | STAMFORD | 128,278 | 38 | WESTPORT |
| 4 | HARTFORD | 124,705 | 39 | NEW MILFORD |
| 5 | WATERBURY | 109,307 | 40 | NEW LONDON |
| 6 | NORWALK | 88,145 | 41 | WETHERSFIELD |
| 7 | DANBURY | 83,784 | 42 | MANSFIELD |
| 8 | NEW BRITAIN | 72,878 | 43 | SOUTH WINDSOR |
| 9 | WEST HARTFORD | 63,324 | 44 | FARMINGTON |
| 10 | GREENWICH | 62,610 | 45 | RIDGEFIELD |
| 11 | HAMDEN | 61,422 | 46 | WINDHAM |
| 12 | FAIRFIELD | 61,347 | 47 | SIMSBURY |
| 13 | BRISTOL | 60,570 | 48 | NORTH HAVEN |
| 14 | MERIDEN | 60,293 | 49 | GUILFORD |
| 15 | MANCHESTER | 58,106 | 50 | WATERTOWN |
| 16 | WEST HAVEN | 54,905 | 51 | DARIEN |
| 17 | MILFORD | 53,358 | 52 | BLOOMFIELD |
| 18 | STRATFORD | 52,734 | 53 | BERLIN |
| 19 | EAST HARTFORD | 51,033 | 54 | NEW CANAAN |
| 20 | MIDDLETOWN | 47,043 | 55 | ROCKY HILL |
| 21 | WALLINGFORD | 45,074 | 56 | SOUTHBURY |
| 22 | ENFIELD | 44,626 | 57 | MONROE |
| 23 | SOUTHINGTON | 43,815 | 58 | MONTVILLE |
| 24 | SHELTON | 41,295 | 59 | WATERFORD |
| 25 | NORWICH | 40,178 | 60 | BETHEL |
| 26 | GROTON | 40,167 | 61 | EAST LYME |
| 27 | TRUMBULL | 36,578 | 62 | ANSONIA |
| 28 | TORRINGTON | 35,190 | 63 | WILTON |
| 29 | GLASTONBURY | 34,754 | 64 | STONINGTON |
| 30 | NAUGATUCK | 31,659 | 65 | AVON |
| 31 | NEWINGTON | 30,685 | 66 | MADISON |
| 32 | CHESHIRE | 29,250 | 67 | PLAINVILLE |
| 33 | VERNON | 29,098 | 68 | KILLINGLY |
| 34 | WINDSOR | 29,069 | 69 | BROOKFIELD |
| 35 | EAST HAVEN | 29,044 | 70 | WOLCOTT |


| 28,225 | 71 | SEYMOUR |
| :--- | :--- | :--- |
| 28,152 | 72 | COLCHESTER |
| 27,561 | 73 | SUFFIELD |
| 27,474 | 74 | ELLINGTON |
| 27,374 | 75 | PLAINFIELD |
| 26,446 | 76 | LEDYARD |
| 25,977 | 77 | TOLLAND |
| 25,823 | 78 | NORTH BRANFORD |
| 25,627 | 79 | NEW FAIRFIELD |
| 25,205 | 80 | CROMWELL |
| 25,005 | 81 | ORANGE |
| 23,975 | 82 | CLINTON |
| 23,909 | 83 | OXFORD |
| 22,413 | 84 | EAST HAMPTON |
| 22,046 | 85 | DERBY |
| 21,689 | 86 | WINDSOR LOCKS |
| 20,819 | 87 | COVENTRY |
| 20,610 | 88 | GRISWOLD |
| 20,314 | 89 | PLYMOUTH |
| 20,094 | 90 | STAFFORD |
| 19,881 | 91 | EAST WINDSOR |
| 19,867 | 92 | GRANBY |
| 19,635 | 93 | SOMERS |
| 19,427 | 94 | WINCHESTER |
| 19,372 | 95 | WESTON |
| 19,140 | 96 | CANTON |
| 18,959 | 97 | OLD SAYBROOK |
| 18,692 | 98 | PROSPECT |
| 18,512 | 99 | WOODBURY |
| 18,421 | 100 | BURLINGTON |
| 18,259 | 101 | HEBRON |
| 17,801 | 102 | PORTLAND |
| 17,172 | 103 | PUTNAM |
| 17,055 | 104 | REDDING |
| 16,716 | 105 | THOMPSON |
| 20 |  |  |


| 16,537 | \|106 | EAST HADDAM | 9,127 | 141 | BARKHAMSTED | 3,705 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 16,192 | \|107 | WOODBRIDGE | 8,925 | 142 | SHERMAN | 3,671 |
| 15,814 | \|108 | HADDAM | 8,333 | 143 | SALISBURY | 3,665 |
| 15,795 | \|109 | LITCHFIELD | 8,264 | 144 | BETHLEHEM | 3,501 |
| 15,135 | \|110 | BROOKLYN | 8,254 | 145 | WASHINGTON | 3,487 |
| 15,121 | $\mid 111$ | WOODSTOCK | 7,860 | 146 | ANDOVER | 3,272 |
| 14,872 | \|112 | THOMASTON | 7,683 | 147 | NORTH CANAAN | 3,214 |
| 14,322 | \|113 | EASTON | 7,631 | 148 | SPRAGUE | 2,980 |
| 14,149 | \|114 | MIDDLEBURY | 7,591 | 149 | GOSHEN | 2,914 |
| 14,113 | \|115 | OLD LYME | 7,575 | 150 | KENT | 2,910 |
| 13,955 | \|116 | DURHAM | 7,348 | 151 | SHARON | 2,725 |
| 13,129 | \|117 | LEBANON | 7,309 | 152 | BOZRAH | 2,622 |
| 12,914 | \|118 | WESTBROOK | 6,902 | 153 | VOLUNTOWN | 2,593 |
| 12,874 | $\mid 119$ | NEW HARTFORD | 6,812 | 154 | LYME | 2,389 |
| 12,768 | \|120 | ESSEX | 6,612 | 155 | MORRIS | 2,314 |
| 12,565 | \|121 | KILLINGWORTH | 6,490 | 156 | CHAPLIN | 2,262 |
| 12,419 | \|122 | MARLBOROUGH | 6,430 | 157 | ROXBURY | 2,201 |
| 11,916 | \|123 | BEACON FALLS | 6,055 | 158 | HARTLAND | 2,129 |
| 11,914 | \|124 | WILLINGTON | 5,934 | 159 | FRANKLIN | 1,984 |
| 11,881 | \|125 | HARWINTON | 5,531 | 160 | HAMPTON | 1,859 |
| 11,423 | \|126 | BETHANY | 5,531 | 161 | EASTFORD | 1,734 |
| 11,310 | \|127 | COLUMBIA | 5,454 | 162 | SCOTLAND | 1,694 |
| 11,303 | \|128 | NORTH STONINGTON | 5,288 | 163 | BRIDGEWATER | 1,675 |
| 10,929 | \|129 | EAST GRANBY | 5,212 | 164 | NORFOLK | 1,655 |
| 10,388 | \|130 | CANTERBURY | 5,088 | 165 | COLEBROOK | 1,445 |
| 10,345 | 131 | BOLTON | 4,952 | 166 | WARREN | 1,427 |
| 10,217 | \|132 | PRESTON | 4,748 | 167 | CORNWALL | 1,398 |
| 9,723 | \|133 | DEEP RIVER | 4,571 | 168 | CANAAN | 1,195 |
| 9,719 | \|134 | MIDDLEFIELD | 4,424 | 169 | UNION | 846 |
| 9,576 | \|135 | LISBON | 4,342 |  |  |  |
| 9,564 | \|136 | CHESTER | 4,316 |  |  |  |
| 9,444 | \|137 | ASHFORD | 4,259 |  | Total: | 3,596,677 |
| 9,416 | \|138 | SALEM | 4,184 |  |  |  |
| 9,309 | \|139 | POMFRET | 4,179 |  |  |  |
| 9,308 | 140 | STERLING | 3,773 |  |  |  |

* Source: State Dept. of

| Population Density per Sa. Mile |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| July 1, 2014 |  |  |  |  |  |



|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 1 NEW CANAAN | \$103,005 | 267.7\% |
| 2 DARIEN | \$95,607 | 248.5\% |
| 3 GREENWICH | \$94,200 | 244.8\% |
| 4 WESTON | \$91,878 | 238.8\% |
| 5 WESTPORT | \$90,945 | 236.3\% |
| 6 WILTON | \$78,722 | 204.6\% |
| 7 RIDGEFIELD | \$75,716 | 196.8\% |
| 8 AVON | \$66,365 | 172.5\% |
| 9 BRIDGEWATER | \$63,029 | 163.8\% |
| 10 WOODBRIDGE | \$61,717 | 160.4\% |
| 11 REDDING | \$61,372 | 159.5\% |
| 12 SHERMAN | \$60,386 | 156.9\% |
| 13 ROXBURY | \$60,205 | 156.5\% |
| 14 EASTON | \$59,546 | 154.7\% |
| 15 FAIRFIELD | \$59,156 | 153.7\% |
| 16 WASHINGTON | \$57,394 | 149.2\% |
| 17 GRANBY | \$56,042 | 145.6\% |
| 18 GLASTONBURY | \$55,678 | 144.7\% |
| 19 SALISBURY | \$55,464 | 144.1\% |
| 20 SHARON | \$54,876 | 142.6\% |
| 21 FARMINGTON | \$54,754 | 142.3\% |
| 22 SIMSBURY | \$54,543 | 141.7\% |
| 23 WARREN | \$53,578 | 139.2\% |
| 24 MADISON | \$53,221 | 138.3\% |
| 25 GUILFORD | \$52,791 | 137.2\% |
| 26 LYME | \$52,332 | 136.0\% |
| 27 ESSEX | \$51,956 | 135.0\% |
| 28 KILLINGWORTH | \$51,316 | 133.4\% |

* Source: U.S. Census Bureau

2010-14 American Community Survey

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 29 DURHAM | \$49,767 | 129.3\% |
| 30 OLD LYME | \$49,536 | 128.7\% |
| 31 ORANGE | \$49,512 | 128.7\% |
| 32 BROOKFIELD | \$48,978 | 127.3\% |
| 33 WEST HARTFORD | \$48,808 | 126.8\% |
| 34 NEWTOWN | \$48,740 | 126.7\% |
| 35 MONROE | \$48,639 | 126.4\% |
| 36 CANTON | \$48,460 | 125.9\% |
| 37 STAMFORD | \$46,074 | 119.7\% |
| 38 LITCHFIELD | \$45,939 | 119.4\% |
| 39 WOODBURY | \$45,856 | 119.2\% |
| 40 TRUMBULL | \$45,535 | 118.3\% |
| 41 TOLLAND | \$45,519 | 118.3\% |
| 42 BETHANY | \$45,430 | 118.1\% |
| 43 CORNWALL | \$45,267 | 117.6\% |
| 44 HARWINTON | \$44,967 | 116.9\% |
| 45 WESTBROOK | \$44,966 | 116.9\% |
| 46 BOLTON | \$44,959 | 116.8\% |
| 47 STONINGTON | \$44,599 | 115.9\% |
| 48 SOUTH WINDSOR | \$44,569 | 115.8\% |
| 49 BURLINGTON | \$44,522 | 115.7\% |
| 50 HADDAM | \$44,400 | 115.4\% |
| 51 OLD SAYBROOK | \$44,251 | 115.0\% |
| 52 NORFOLK | \$43,852 | 114.0\% |
| 53 NORWALK | \$43,778 | 113.8\% |
| 54 BRANFORD | \$43,769 | 113.7\% |
| 55 CHESHIRE | \$43,583 | 113.3\% |
| 56 EAST HAMPTON | \$43,505 | 113.1\% |
| 57 BETHLEHEM | \$43,330 | 112.6\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 58 ROCKY HILL | \$43,207 | 112.3\% |
| 59 NEW FAIRFIELD | \$43,029 | 111.8\% |
| 60 PORTLAND | \$42,972 | 111.7\% |
| 61 POMFRET | \$42,925 | 111.6\% |
| 62 SOUTHBURY | \$42,791 | 111.2\% |
| 63 MIDDLEFIELD | \$42,714 | 111.0\% |
| 64 SALEM | \$42,670 | 110.9\% |
| 65 NORTH BRANFORD | \$42,058 | 109.3\% |
| 66 HEBRON | \$41,921 | 108.9\% |
| 67 MIDDLEBURY | \$41,896 | 108.9\% |
| 68 BETHEL | \$41,817 | 108.7\% |
| 69 CHESTER | \$41,592 | 108.1\% |
| 70 COLUMBIA | \$41,476 | 107.8\% |
| 71 MARLBOROUGH | \$41,346 | 107.4\% |
| 72 ELLINGTON | \$41,200 | 107.1\% |
| 73 SHELTON | \$41,189 | 107.0\% |
| 74 OXFORD | \$41,122 | 106.9\% |
| 75 MILFORD | \$40,797 | 106.0\% |
| 76 BLOOMFIELD | \$40,664 | 105.7\% |
| 77 EAST LYME | \$40,313 | 104.8\% |
| 78 BERLIN | \$40,172 | 104.4\% |
| 79 COVENTRY | \$40,129 | 104.3\% |
| 80 SUFFIELD | \$39,901 | 103.7\% |
| 81 ANDOVER | \$39,872 | 103.6\% |
| 82 EAST HADDAM | \$39,767 | 103.3\% |
| 83 WATERFORD | \$39,498 | 102.6\% |
| 84 FRANKLIN | \$39,378 | 102.3\% |
| 85 LEDYARD | \$39,246 | 102.0\% |
| 86 CANAAN | \$39,209 | 101.9\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 87 CROMWELL | \$39,178 | 101.8\% |
| 88 SOUTHINGTON | \$39,082 | 101.6\% |
| 89 PROSPECT | \$38,917 | 101.1\% |
| 90 COLCHESTER | \$38,875 | 101.0\% |
| 91 MORRIS | \$38,777 | 100.8\% |
| 92 NORTH HAVEN | \$38,742 | 100.7\% |
| 93 NEW MILFORD | \$38,734 | 100.7\% |
| 94 WETHERSFIELD | \$38,685 | 100.5\% |
| 95 BARKHAMSTED | \$38,593 | 100.3\% |
| 96 EASTFORD | \$38,558 | 100.2\% |
| 97 KENT | \$38,504 | 100.1\% |
| 98 ASHFORD | \$38,310 | 99.6\% |
| 99 NEW HARTFORD | \$37,759 | 98.1\% |
| 100 LEBANON | \$37,632 | 97.8\% |
| 101 CLINTON | \$37,449 | 97.3\% |
| 102 WATERTOWN | \$37,140 | 96.5\% |
| 103 DEEP RIVER | \$37,099 | 96.4\% |
| 104 NEWINGTON | \$37,061 | 96.3\% |
| 105 HAMPTON | \$37,046 | 96.3\% |
| 106 UNION | \$37,043 | 96.3\% |
| 107 WALLINGFORD | \$37,009 | 96.2\% |
| 108 EAST GRANBY | \$36,899 | 95.9\% |
| 109 BEACON FALLS | \$36,793 | 95.6\% |
| 110 GOSHEN | \$36,745 | 95.5\% |
| 111 CHAPLIN | \$36,414 | 94.6\% |
| 112 HARTLAND | \$36,284 | 94.3\% |
| 113 COLEBROOK | \$36,068 | 93.7\% |
| 114 WINDSOR | \$36,048 | 93.7\% |
| 115 LISBON | \$35,867 | 93.2\% |

* Source: U.S. Census Bureau

2010-14 American Community Survey

|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 116 NORTH STONINGTON | \$35,366 | 91.9\% |
| 117 VERNON | \$35,314 | 91.8\% |
| 118 WOLCOTT | \$35,288 | 91.7\% |
| 119 WOODSTOCK | \$35,162 | 91.4\% |
| 120 WINDSOR LOCKS | \$35,129 | 91.3\% |
| 121 STRATFORD | \$34,775 | 90.4\% |
| 122 BOZRAH | \$34,748 | 90.3\% |
| 123 HAMDEN | \$34,419 | 89.4\% |
| 124 GROTON | \$34,353 | 89.3\% |
| 125 MIDDLETOWN | \$34,226 | 88.9\% |
| 126 WILLINGTON | \$33,934 | 88.2\% |
| 127 PRESTON | \$33,891 | 88.1\% |
| 128 EAST WINDSOR | \$33,727 | 87.6\% |
| 129 SEYMOUR | \$33,488 | 87.0\% |
| 130 SOMERS | \$33,445 | 86.9\% |
| 131 CANTERBURY | \$32,886 | 85.5\% |
| 132 THOMASTON | \$32,737 | 85.1\% |
| 133 MANCHESTER | \$32,558 | 84.6\% |
| 134 VOLUNTOWN | \$32,338 | 84.0\% |
| 135 THOMPSON | \$31,688 | 82.3\% |
| 136 SPRAGUE | \$31,621 | 82.2\% |
| 137 WINCHESTER | \$31,475 | 81.8\% |
| 138 DANBURY | \$31,411 | 81.6\% |
| 139 PLAINVILLE | \$31,370 | 81.5\% |
| 140 BRISTOL | \$31,365 | 81.5\% |
| 141 PLYMOUTH | \$31,076 | 80.8\% |
| 142 EAST HAVEN | \$30,868 | 80.2\% |
| 143 NAUGATUCK | \$30,491 | 79.2\% |
| 144 STAFFORD | \$29,779 | 77.4\% |


|  | Per Capita Income | \% of State Average |
| :---: | :---: | :---: |
| 145 ENFIELD | \$29,747 | 77.3\% |
| 146 SCOTLAND | \$29,545 | 76.8\% |
| 147 GRISWOLD | \$29,307 | 76.2\% |
| 148 MONTVILLE | \$28,969 | 75.3\% |
| 149 TORRINGTON | \$28,368 | 73.7\% |
| 150 NORTH CANAAN | \$28,228 | 73.4\% |
| 151 KILLINGLY | \$27,549 | 71.6\% |
| 152 MERIDEN | \$27,483 | 71.4\% |
| 153 DERBY | \$27,249 | 70.8\% |
| 154 NORWICH | \$27,111 | 70.5\% |
| 155 PLAINFIELD | \$26,733 | 69.5\% |
| 156 BROOKLYN | \$26,582 | 69.1\% |
| 157 STERLING | \$26,516 | 68.9\% |
| 158 WEST HAVEN | \$25,718 | 66.8\% |
| 159 EAST HARTFORD | \$25,509 | 66.3\% |
| 160 ANSONIA | \$24,804 | 64.5\% |
| 161 PUTNAM | \$24,639 | 64.0\% |
| 162 NEW HAVEN | \$23,796 | 61.8\% |
| 163 NEW LONDON | \$21,754 | 56.5\% |
| 164 WATERBURY | \$21,251 | 55.2\% |
| 165 NEW BRITAIN | \$21,070 | 54.8\% |
| 166 BRIDGEPORT | \$20,442 | 53.1\% |
| 167 WINDHAM | \$20,126 | 52.3\% |
| 168 MANSFIELD | \$19,556 | 50.8\% |
| 169 HARTFORD | \$16,813 | 43.7\% |
| ** State Average ** | \$38,480 | 100.0\% |


| 1 NEW CANAAN | $\$ 6,314$ | 36 EAST LYME | $\$ 2,759$ | 71 PROSPECT |
| :--- | :--- | :--- | :--- | :--- |
| 2 STRATFORD | $\$ 5,401$ | 37 REDDING | $\$ 2,715$ | 72 CROMWELL |
| 3 WATERFORD | $\$ 4,884$ | 38 BLOOMFIELD | $\$ 2,672$ | 73 NEW LONDON |
| 4 WESTON | $\$ 4,636$ | 39 WATERTOWN | $\$ 2,644$ | 74 KILLINGLY |
| 5 LYME | $\$ 4,571$ | 40 NEWTOWN | $\$ 2,636$ | 75 WOLCOTT |
| 6 NEW HAVEN | $\$ 4,420$ | 41 BOLTON | $\$ 2,593$ | 76 MADISON |
| 7 WESTPORT | $\$ 4,413$ | 42 WEST HAVEN | $\$ 2,572$ | 77 DANBURY |
| 8 HARTFORD | $\$ 4,233$ | 43 GLASTONBURY | $\$ 2,538$ | 78 MIDDLEBURY |
| 9 WATERBURY | $\$ 4,225$ | 44 TRUMBULL | $\$ 2,491$ | 79 SCOTLAND |
| 10 BRIDGEPORT | $\$ 4,216$ | 45 BETHANY | $\$ 2,487$ | 80 FARMINGTON |
| 11 OLD LYME | $\$ 4,100$ | 46 NORWALK | $\$ 2,487$ | 81 BURLINGTON |
| 12 DARIEN | $\$ 4,007$ | 47 GRANBY | $\$ 2,464$ | 82 PORTLAND |
| 13 EASTON | $\$ 3,958$ | 48 BERLIN | $\$ 2,422$ | 83 AVON |
| 14 THOMASTON | $\$ 3,800$ | 49 SOUTH WINDSOR | $\$ 2,387$ | 84 COVENTRY |
| 15 RIDGEFIELD | $\$ 3,513$ | 50 STONINGTON | $\$ 2,367$ | 85 GUILFORD |
| 16 UNION | $\$ 3,469$ | 51 NORTH HAVEN | $\$ 2,356$ | 86 SIMSBURY |
| 17 MARLBOROUGH | $\$ 3,442$ | 52 STERLING | $\$ 2,303$ | 87 CORNWALL |
| 18 LITCHFIELD | $\$ 3,285$ | 53 SEYMOUR | $\$ 2,285$ | 88 MIDDLEFIELD |
| 19 WESTBROOK | $\$ 3,281$ | 54 ESSEX | $\$ 2,279$ | 89 BRANFORD |
| 20 FAIRFIELD | $\$ 3,227$ | 55 MONROE | $\$ 2,245$ | 90 KILLINGWORTH |
| 21 WILTON | $\$ 3,169$ | 56 WEST HARTFORD | $\$ 2,224$ | 91 KENT |
| 22 OLD SAYBROOK | $\$ 3,110$ | 57 BROOKFIELD | $\$ 2,196$ | 92 MIDDLETOWN |
| 23 TOLLAND | $\$ 3,070$ | 58 CHESHIRE | $\$ 2,180$ | 93 BETHEL |
| 24 WOODBRIDGE | $\$ 2,989$ | 59 PLYMOUTH | $\$ 2,126$ | 94 GRISWOLD |
| 25 ORANGE | $\$ 2,977$ | 60 CLINTON | $\$ 2,095$ | 95 GROTON |
| 26 STAMFORD | $\$ 2,970$ | 61 MONTVILLE | $\$ 2,070$ | 96 VERNON |
| 27 PLAINVILLE | $\$ 2,945$ | 62 SOUTHINGTON | $\$ 2,014$ | 97 SALEM |
| 28 SHERMAN | $\$ 2,920$ | 63 WARREN | $\$ 1,989$ | 98 BOZRAH |
| 29 SHARON | $\$ 2,904$ | 64 EAST HADDAM | $\$ 1,979$ | 99 CANTON |
| 30 MILFORD | $\$ 2,903$ | 65 HEBRON | $\$ 1,966$ | 100 MANCHESTER |
| 31 NEW BRITAIN | $\$ 2,889$ | 66 HAMDEN | $\$ 1,938$ | 101 WINDSOR |
| 32 NAUGATUCK | $\$ 2,835$ | 67 OXFORD | $\$ 1,918$ | 102 PRESTON |
| 33 NORTH BRANFORD | $\$ 2,812$ | 68 NEW FAIRFIELD | $\$ 1,913$ | 103 SHELTON |
| 34 BEACON FALLS | $\$ 2,781$ | 69 STAFFORD | $\$ 1,891$ | 104 NORFOLK |
| 35 SPRAGUE | $\$ 2,770$ | 70 GREENWICH | $\$ 1,884$ | 105 EAST HAVEN |
|  |  |  |  |  |


| \$1,876 | 106 | MERIDEN | \$1,306 |  | EAST HAMPTON | \$657 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$1,865 | 107 | EAST GRANBY | \$1,305 |  | DERBY | \$654 |
| \$1,836 | 108 | EAST HARTFORD | \$1,299 | 143 | COLEBROOK | \$644 |
| \$1,812 | 109 | NEW HARTFORD | \$1,294 | 144 | ANSONIA | \$627 |
| \$1,802 | 110 | HARWINTON | \$1,254 | 145 | ROCKY HILL | \$595 |
| \$1,800 | 111 | HADDAM | \$1,236 | 146 | WOODSTOCK | \$568 |
| \$1,798 | 112 | WINDSOR LOCKS | \$1,203 | 147 | BROOKLYN | \$560 |
| \$1,769 | 113 | SUFFIELD | \$1,198 | 148 | WOODBURY | \$557 |
| \$1,730 | 114 | ANDOVER | \$1,193 | 149 | ENFIELD | \$540 |
| \$1,727 | 115 | SOMERS | \$1,174 | 150 | EAST WINDSOR | \$515 |
| \$1,699 | 116 | BRISTOL | \$1,166 | 151 | LEBANON | \$431 |
| \$1,684 | 117 | SALISBURY | \$1,134 | 152 | HARTLAND | \$425 |
| \$1,663 | 118 | THOMPSON | \$1,096 | 153 | WINCHESTER | \$403 |
| \$1,660 | 119 | POMFRET | \$1,067 | 154 | MORRIS | \$360 |
| \$1,628 | 120 | CHESTER | \$1,066 | 155 | ROXBURY | \$359 |
| \$1,610 | 121 | SOUTHBURY | \$1,046 | 156 | GOSHEN | \$348 |
| \$1,599 | 122 | NORWICH | \$1,044 | 157 | BRIDGEWATER | \$344 |
| \$1,568 | 123 | LEDYARD | \$1,030 | 158 | NEWINGTON | \$322 |
| \$1,545 | 124 | WETHERSFIELD | \$1,021 | 159 | WASHINGTON | \$314 |
| \$1,519 | 125 | COLCHESTER | \$1,005 | 160 | MANSFIELD | \$278 |
| \$1,518 | 126 | DURHAM | \$1,004 | 161 | COLUMBIA | \$276 |
| \$1,507 | 127 | DEEP RIVER | \$974 | 162 | NORTH STONINGTON | \$171 |
| \$1,491 | 128 | ASHFORD | \$947 | 163 | EASTFORD | \$159 |
| \$1,490 | 129 | FRANKLIN | \$910 | 164 | CANTERBURY | \$86 |
| \$1,476 | 130 | WINDHAM | \$886 | 165 | BETHLEHEM | \$64 |
| \$1,458 | 131 | LISBON | \$886 | 166 | CHAPLIN | \$62 |
| \$1,410 | 132 | ELLINGTON | \$839 | 167 | PUTNAM | \$0 |
| \$1,390 | 133 | NORTH CANAAN | \$812 | 168 | HAMPTON | \$0 |
| \$1,382 | 134 | BARKHAMSTED | \$795 | 169 | VOLUNTOWN | \$0 |
| \$1,362 | 135 | NEW MILFORD | \$781 |  |  |  |
| \$1,355 | 136 | TORRINGTON | \$777 | Average: \$2,324 |  |  |
| \$1,342 | 137 | PLAINFIELD | \$772 |  |  |  |
| \$1,341 | 138 | WILLINGTON | \$743 | Median: \$1, |  |  |



|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| 1 WESTON | \$208,078 | 297.7\% |
| 2 DARIEN | \$199,444 | 285.3\% |
| 3 NEW CANAAN | \$179,810 | 257.2\% |
| 4 WILTON | \$175,019 | 250.4\% |
| 5 WESTPORT | \$151,771 | 217.1\% |
| 6 RIDGEFIELD | \$147,936 | 211.6\% |
| 7 GREENWICH | \$135,258 | 193.5\% |
| 8 WOODBRIDGE | \$134,045 | 191.8\% |
| 9 EASTON | \$132,000 | 188.8\% |
| 10 REDDING | \$121,667 | 174.1\% |
| 11 FAIRFIELD | \$120,082 | 171.8\% |
| 12 DURHAM | \$117,328 | 167.9\% |
| 13 AVON | \$116,565 | 166.8\% |
| 14 SHERMAN | \$115,442 | 165.2\% |
| 15 MARLBOROUGH | \$112,714 | 161.3\% |
| 16 KILLINGWORTH | \$112,344 | 160.7\% |
| 17 SIMSBURY | \$109,823 | 157.1\% |
| 18 BURLINGTON | \$109,037 | 156.0\% |
| 19 MONROE | \$108,688 | 155.5\% |
| 20 NEWTOWN | \$108,667 | 155.5\% |
| 21 TRUMBULL | \$108,554 | 155.3\% |
| 22 MADISON | \$108,231 | 154.8\% |
| 23 GLASTONBURY | \$108,157 | 154.7\% |
| 24 CHESHIRE | \$107,716 | 154.1\% |
| 25 TOLLAND | \$107,290 | 153.5\% |
| 26 BROOKFIELD | \$106,920 | 153.0\% |
| 27 ORANGE | \$105,190 | 150.5\% |
| 28 SALEM | \$104,583 | 149.6\% |

* Source: U.S. Census Bureau

2010-14 American Community Survey

|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| 87 CORNWALL | \$80,234 | 114.8\% |
| 88 CROMWELL | \$80,028 | 114.5\% |
| 89 WINDSOR | \$79,244 | 113.4\% |
| 90 NEW MILFORD | \$79,028 | 113.1\% |
| 91 NEWINGTON | \$79,008 | 113.0\% |
| 92 COLEBROOK | \$78,854 | 112.8\% |
| 93 NORTH STONINGTON | V \$78,854 | 112.8\% |
| 94 WATERTOWN | \$78,767 | 112.7\% |
| 95 CHAPLIN | \$78,750 | 112.7\% |
| 96 WESTBROOK | \$78,417 | 112.2\% |
| 97 WETHERSFIELD | \$78,008 | 111.6\% |
| 98 LYME | \$77,500 | 110.9\% |
| 99 SEYMOUR | \$77,465 | 110.8\% |
| 100 SCOTLAND | \$77,344 | 110.7\% |
| 101 ASHFORD | \$77,250 | 110.5\% |
| 102 STAMFORD | \$77,221 | 110.5\% |
| 103 WASHINGTON | \$77,125 | 110.3\% |
| 104 SOUTHBURY | \$76,896 | 110.0\% |
| 105 BOZRAH | \$76,307 | 109.2\% |
| 106 NORWALK | \$76,051 | 108.8\% |
| 107 WALLINGFORD | \$75,533 | 108.1\% |
| 108 ROCKY HILL | \$75,442 | 107.9\% |
| 109 WATERFORD | \$75,181 | 107.6\% |
| 110 VOLUNTOWN | \$75,086 | 107.4\% |
| 111 OLD SAYBROOK | \$74,896 | 107.1\% |
| 112 CHESTER | \$74,063 | 106.0\% |
| 113 HAMPTON | \$73,929 | 105.8\% |
| 114 THOMASTON | \$73,679 | 105.4\% |
| 115 BLOOMFIELD | \$73,519 | 105.2\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| 116 WILLINGTON | \$73,384 | 105.0\% |
| 117 NORFOLK | \$73,188 | 104.7\% |
| 118 EASTFORD | \$73,173 | 104.7\% |
| 119 EAST WINDSOR | \$72,866 | 104.2\% |
| 120 SHARON | \$72,083 | 103.1\% |
| 121 STERLING | \$71,696 | 102.6\% |
| 122 PLYMOUTH | \$71,441 | 102.2\% |
| 123 EAST GRANBY | \$71,272 | 102.0\% |
| 124 BRANFORD | \$71,058 | 101.7\% |
| 125 CLINTON | \$71,028 | 101.6\% |
| 126 WOODSTOCK | \$70,927 | 101.5\% |
| 127 ENFIELD | \$68,162 | 97.5\% |
| 128 CANAAN | \$68,021 | 97.3\% |
| 129 HAMDEN | \$67,771 | 97.0\% |
| 130 THOMPSON | \$67,519 | 96.6\% |
| 131 WINDSOR LOCKS | \$67,222 | 96.2\% |
| 132 SPRAGUE | \$67,076 | 96.0\% |
| 133 PRESTON | \$67,069 | 96.0\% |
| 134 MONTVILLE | \$67,044 | 95.9\% |
| 135 STRATFORD | \$66,451 | 95.1\% |
| 136 MANSFIELD | \$66,404 | 95.0\% |
| 137 DANBURY | \$65,981 | 94.4\% |
| 138 DEEP RIVER | \$65,577 | 93.8\% |
| 139 KENT | \$64,648 | 92.5\% |
| 140 NORTH CANAAN | \$63,607 | 91.0\% |
| 141 MANCHESTER | \$63,198 | 90.4\% |
| 142 STAFFORD | \$62,859 | 89.9\% |
| 143 PLAINFIELD | \$62,630 | 89.6\% |
| 144 EAST HAVEN | \$61,435 | 87.9\% |


|  | Median Household Income | \% of State Median |
| :---: | :---: | :---: |
| 145 MIDDLETOWN | \$61,373 | 87.8\% |
| 146 VERNON | \$60,556 | 86.6\% |
| 147 BRISTOL | \$60,208 | 86.1\% |
| 148 WINCHESTER | \$60,163 | 86.1\% |
| 149 GROTON | \$60,157 | 86.1\% |
| 150 GRISWOLD | \$59,545 | 85.2\% |
| 151 BROOKLYN | \$59,369 | 84.9\% |
| 152 NAUGATUCK | \$58,641 | 83.9\% |
| 153 KILLINGLY | \$57,016 | 81.6\% |
| 154 PLAINVILLE | \$55,506 | 79.4\% |
| 155 TORRINGTON | \$55,460 | 79.3\% |
| 156 MERIDEN | \$53,401 | 76.4\% |
| 157 DERBY | \$52,136 | 74.6\% |
| 158 EAST HARTFORD | \$50,355 | 72.0\% |
| 159 WEST HAVEN | \$49,993 | 71.5\% |
| 160 NORWICH | \$49,695 | 71.1\% |
| 161 PUTNAM | \$46,418 | 66.4\% |
| 162 ANSONIA | \$43,144 | 61.7\% |
| 163 NEW LONDON | \$41,230 | 59.0\% |
| 164 BRIDGEPORT | \$41,204 | 58.9\% |
| 165 WATERBURY | \$41,136 | 58.9\% |
| 166 WINDHAM | \$41,019 | 58.7\% |
| 167 NEW BRITAIN | \$40,515 | 58.0\% |
| 168 NEW HAVEN | \$37,508 | 53.7\% |
| 169 HARTFORD | \$29,313 | 41.9\% |
|  |  |  |
| ** State Median ** | \$69,899 | 100.0\% |

* Source: U.S. Census Bureau

2010-14 American Community Survey

## 2014 Unemployment *

| 1 | HARTFORD | $12.2 \%$ | 36 | EAST WINDSOR |
| :--- | :--- | :---: | :--- | :--- |
| 2 | WATERBURY | $10.7 \%$ | 37 | CHAPLIN |
| 3 | BRIDGEPORT | $10.2 \%$ | 38 | BOZRAH |
| 4 | NEW LONDON | $9.7 \%$ | 39 | MIDDLETOWN |
| 5 | NEW BRITAIN | $9.5 \%$ | 40 | MANCHESTER |
| 6 | ANSONIA | $9.2 \%$ | 41 | VERNON |
| 7 | NEW HAVEN | $9.0 \%$ | 42 | WINDSOR |
| 8 | EAST HARTFORD | $8.5 \%$ | 43 | FRANKLIN |
| 9 | STERLING | $8.5 \%$ | 44 | ENFIELD |
| 10 | MERIDEN | $8.5 \%$ | 45 | WINDSOR LOCKS |
| 11 | WINDHAM | $8.4 \%$ | 46 | PLAINVILLE |
| 12 | PLAINFIELD | $8.3 \%$ | 47 | SHELTON |
| 13 | NORWICH | $8.3 \%$ | 48 | MANSFIELD |
| 14 | WEST HAVEN | $8.0 \%$ | 49 | HAMPTON |
| 15 | KILLINGLY | $7.9 \%$ | 50 | THOMPSON |
| 16 | DERBY | $7.9 \%$ | 51 | NORTH STONINGTON |
| 17 | GRISWOLD | $7.9 \%$ | 52 | GROTON |
| 18 | SPRAGUE | $7.8 \%$ | 53 | BEACON FALLS |
| 19 | PLYMOUTH | $7.8 \%$ | 54 | THOMASTON |
| 20 | NAUGATUCK | $7.6 \%$ | 55 | NORFOLK |
| 21 | STRATFORD | $7.5 \%$ | 56 | SALEM |
| 22 | PUTNAM | $7.5 \%$ | 57 | HAMDEN |
| 23 | EAST HAVEN | $7.4 \%$ | 58 | EAST LYME |
| 24 | BLOOMFIELD | $7.3 \%$ | 59 | WATERFORD |
| 25 | BRISTOL | $7.3 \%$ | 60 | EAST HADDAM |
| 26 | TORRINGTON | $7.2 \%$ | 61 | WALLINGFORD |
| 27 | WINCHESTER | $7.1 \%$ | 62 | LEBANON |
| 28 | BROOKLYN | $7.1 \%$ | 63 | BRIDGEWATER |
| 29 | SEYMOUR | $7.0 \%$ | 64 | BRANFORD |
| 30 | MONTVILLE | $6.8 \%$ | 65 | MILFORD |
| 31 | STAFFORD | $6.8 \%$ | 66 | NEW HARTFORD |
| 32 | PRESTON | $6.8 \%$ | 67 | WETHERSFIELD |
| 33 | LISBON | $6.7 \%$ | 68 | SCOTLAND |
| 34 | VOLUNTOWN | $6.7 \%$ | 69 | SOUTHBURY |
| 35 | CANTERBURY | $6.6 \%$ | 70 | MONROE |
|  |  |  |  |  |


| $6.6 \%$ | 71 | STONINGTON |
| :--- | :--- | :--- |
| $6.6 \%$ | 72 | WATERTOWN |
| $6.6 \%$ | 73 | ANDOVER |
| $6.5 \%$ | 74 | WESTBROOK |
| $6.5 \%$ | 75 | LEDYARD |
| $6.4 \%$ | 76 | EASTFORD |
| $6.4 \%$ | 77 | NORWALK |
| $6.4 \%$ | 78 | SOMERS |
| $6.3 \%$ | 79 | CLINTON |
| $6.3 \%$ | 80 | WOODSTOCK |
| $6.3 \%$ | 81 | WOLCOTT |
| $6.2 \%$ | 82 | NORTH HAVEN |
| $6.2 \%$ | 83 | NEW MILFORD |
| $6.2 \%$ | 84 | SOUTHINGTON |
| $6.1 \%$ | 85 | CROMWELL |
| $6.1 \%$ | 86 | ASHFORD |
| $6.1 \%$ | 87 | MIDDLEFIELD |
| $6.1 \%$ | 88 | STAMFORD |
| $6.1 \%$ | 89 | WARREN |
| $6.0 \%$ | 90 | SUFFIELD |
| $6.0 \%$ | 91 | NEWINGTON |
| $5.9 \%$ | 92 | FAIRFIELD |
| $5.9 \%$ | 93 | BETHLEHEM |
| $5.9 \%$ | 94 | OXFORD |
| $5.8 \%$ | 95 | PORTLAND |
| $5.8 \%$ | 96 | BETHEL |
| $5.8 \%$ | 97 | NORTH CANAAN |
| $5.7 \%$ | 98 | TRUMBULL |
| $5.7 \%$ | 99 | OLD SAYBROOK |
| $5.7 \%$ | 100 | BETHANY |
| $5.7 \%$ | 101 | OLD LYME |
| $5.7 \%$ | 102 | COVENTRY |
| $5.7 \%$ | 103 | PROSPECT |
| $5.7 \%$ | 104 | DEEP RIVER |
| $5.7 \%$ | 105 | BARKHAMSTED |


| $5.7 \%$ | 106 | COLUMBIA |
| :--- | :--- | :--- |
| $5.7 \%$ | 107 | COLCHESTER |
| $5.6 \%$ | 108 | COLEBROOK |
| $5.6 \%$ | 109 | BERLIN |
| $5.6 \%$ | 110 | WILLINGTON |
| $5.6 \%$ | 111 | UNION |
| $5.6 \%$ | 112 | DANBURY |
| $5.6 \%$ | 113 | BROOKFIELD |
| $5.6 \%$ | 114 | NORTH BRANFORD |
| $5.6 \%$ | 115 | ESSEX |
| $5.5 \%$ | 116 | NEW FAIRFIELD |
| $5.5 \%$ | 117 | SOUTH WINDSOR |
| $5.5 \%$ | 118 | CANAAN |
| $5.5 \%$ | 119 | HARTLAND |
| $5.5 \%$ | 120 | ELLINGTON |
| $5.5 \%$ | 121 | LITCHFIELD |
| $5.5 \%$ | 122 | MARLBOROUGH |
| $5.5 \%$ | 123 | EAST HAMPTON |
| $5.5 \%$ | 124 | HARWINTON |
| $5.4 \%$ | 125 | MIDDLEBURY |
| $5.4 \%$ | 126 | DARIEN |
| $5.4 \%$ | 127 | GOSHEN |
| $5.4 \%$ | 128 | WOODBURY |
| $5.4 \%$ | 129 | MORRIS |
| $5.4 \%$ | 130 | POMFRET |
| $5.4 \%$ | 131 | ORANGE |
| $5.4 \%$ | 132 | ROCKY HILL |
| $5.4 \%$ | 133 | EAST GRANBY |
| $5.3 \%$ | 134 | WESTON |
| $5.3 \%$ | 135 | NEWTOWN |
| $5.3 \%$ | 136 | WESTPORT |
| $5.3 \%$ | 137 | NEW CANAAN |
| $5.3 \%$ | 138 | SHERMAN |
| $5.3 \%$ | 139 | MADISON |
| $5.3 \%$ | 140 | REDDING |


| 5.3\% | 141 | LYME | 4.8\% |
| :---: | :---: | :---: | :---: |
| 5.3\% | 142 | HEBRON | 4.8\% |
| 5.3\% | 143 | GREENWICH | 4.8\% |
| 5.2\% | 144 | HADDAM | 4.8\% |
| 5.2\% | 145 | DURHAM | 4.8\% |
| 5.2\% | 146 | RIDGEFIELD | 4.7\% |
| 5.2\% | 147 | KILLINGWORTH | 4.7\% |
| 5.2\% | 148 | WASHINGTON | 4.7\% |
| 5.2\% | 149 | WEST HARTFORD | 4.7\% |
| 5.2\% | 150 | EASTON | 4.7\% |
| 5.2\% | 151 | CANTON | 4.7\% |
| 5.2\% | 152 | WILTON | 4.6\% |
| 5.2\% | 153 | FARMINGTON | 4.6\% |
| 5.1\% | 154 | GUILFORD | 4.6\% |
| 5.1\% | 155 | CHESTER | 4.6\% |
| 5.1\% | 156 | CHESHIRE | 4.6\% |
| 5.1\% | 157 | GRANBY | 4.6\% |
| 5.1\% | 158 | BURLINGTON | 4.6\% |
| 5.1\% | 159 | BOLTON | 4.5\% |
| 5.1\% | 160 | GLASTONBURY | 4.5\% |
| 5.1\% | 161 | TOLLAND | 4.5\% |
| 5.1\% | 162 | KENT | 4.5\% |
| 5.1\% | 163 | AVON | 4.4\% |
| 5.0\% | 164 | SIMSBURY | 4.4\% |
| 5.0\% | 165 | SHARON | 4.3\% |
| 5.0\% | 166 | WOODBRIDGE | 4.2\% |
| 5.0\% | 167 | SALISBURY | 4.1\% |
| 4.9\% | 168 | ROXBURY | 3.9\% |
| 4.9\% | 169 | CORNWALL | 3.7\% |
| 4.9\% |  |  |  |
| 4.9\% |  |  |  |
| 4.9\% |  | Average: 6.6\% |  |
| 4.9\% |  | Median: $5.5 \%$ |  |
| 4.8\% |  | Median: 5.5\% |  |
| 4.8\% \| |  |  |  |

* Source: State of CT, Dept. of Labor (Calendar Year 2014)

|  | TANF \% <br> FY 2014-15 <br> Recipients | TANF \% <br> FY 2013-14 <br> Recipients |
| :---: | :---: | :---: |
| 1 HARTFORD | 4.43\% | 4.63\% |
| 2 NEW BRITAIN | 3.48\% | 3.60\% |
| 3 NEW HAVEN | 3.33\% | 3.44\% |
| 4 WATERBURY | 3.24\% | 3.39\% |
| 5 WINDHAM | 2.36\% | 2.88\% |
| 6 NEW LONDON | 2.29\% | 2.57\% |
| 7 NORWICH | 2.09\% | 2.23\% |
| 8 MERIDEN | 1.97\% | 1.91\% |
| 9 EAST HARTFORD | 1.74\% | 1.89\% |
| 10 BRIDGEPORT | 1.73\% | 1.91\% |
| 11 SPRAGUE | 1.64\% | 1.95\% |
| 12 ANSONIA | 1.52\% | 1.32\% |
| 13 PUTNAM | 1.36\% | 1.38\% |
| 14 BRISTOL | 1.36\% | 1.41\% |
| 15 KILLINGLY | 1.28\% | 1.34\% |
| 16 MANCHESTER | 1.22\% | 1.22\% |
| 17 WEST HAVEN | 1.18\% | 1.32\% |
| 18 DERBY | 1.04\% | 1.03\% |
| 19 GRISWOLD | 1.02\% | 1.25\% |
| 20 PLAINFIELD | 1.00\% | 1.03\% |
| 21 MIDDLETOWN | 0.94\% | 0.92\% |
| 22 VERNON | 0.93\% | 0.93\% |
| 23 WINCHESTER | 0.91\% | 0.97\% |
| 24 BLOOMFIELD | 0.85\% | 0.88\% |
| 25 NAUGATUCK | 0.85\% | 0.85\% |
| 26 TORRINGTON | 0.84\% | 0.85\% |
| 27 STERLING | 0.82\% | 0.82\% |
| 28 EAST HAVEN | 0.80\% | 0.86\% |


|  | $\begin{gathered} \text { TANF \% } \\ \text { FY 2014-15 } \\ \text { Recipients } \end{gathered}$ | $\begin{gathered} \text { TANF \% } \\ \text { FY 2013-14 } \\ \text { Recipients } \end{gathered}$ |
| :---: | :---: | :---: |
| 29 CHAPLIN | 0.80\% | 0.75\% |
| 30 VOLUNTOWN | 0.77\% | 0.58\% |
| 31 GROTON | 0.74\% | 0.78\% |
| 32 HAMDEN | 0.73\% | 0.81\% |
| 33 PLYMOUTH | 0.70\% | 0.63\% |
| 34 ENFIELD | 0.67\% | 0.59\% |
| 35 STAMFORD | 0.64\% | 0.64\% |
| 36 BROOKLYN | 0.63\% | 0.85\% |
| 37 STONINGTON | 0.63\% | 0.71\% |
| 38 EAST WINDSOR | 0.60\% | 0.41\% |
| 39 WINDSOR | 0.59\% | 0.64\% |
| 40 WINDSOR LOCKS | 0.58\% | 0.64\% |
| 41 THOMPSON | 0.56\% | 0.64\% |
| 42 PLAINVILLE | 0.55\% | 0.66\% |
| 43 STAFFORD | 0.54\% | 0.43\% |
| 44 CANAAN | 0.50\% | 0.67\% |
| 45 CANTERBURY | 0.49\% | 0.41\% |
| 46 STRATFORD | 0.45\% | 0.45\% |
| 47 LEDYARD | 0.45\% | 0.41\% |
| 48 MORRIS | 0.43\% | 0.30\% |
| 49 PRESTON | 0.42\% | 0.40\% |
| 50 MONTVILLE | 0.41\% | 0.47\% |
| 51 SALEM | 0.38\% | 0.31\% |
| 52 NORWALK | 0.38\% | 0.43\% |
| 53 HAMPTON | 0.38\% | 0.54\% |
| 54 BEACON FALLS | 0.36\% | 0.38\% |
| 55 LEBANON | 0.36\% | 0.40\% |
| 56 SOUTHINGTON | 0.35\% | 0.35\% |
| 57 WEST HARTFORD | 0.33\% | 0.35\% |


|  | TANF \% <br> FY 2014-15 <br> Recipients | TANF \% <br> FY 2013-14 <br> Recipients |
| :---: | :---: | :---: |
| 58 WATERTOWN | 0.33\% | 0.38\% |
| 59 ASHFORD | 0.33\% | 0.70\% |
| 60 COLCHESTER | 0.33\% | 0.43\% |
| 61 DANBURY | 0.32\% | 0.39\% |
| 62 SEYMOUR | 0.31\% | 0.39\% |
| 63 PORTLAND | 0.31\% | 0.28\% |
| 64 COVENTRY | 0.30\% | 0.31\% |
| 65 SCOTLAND | 0.30\% | 0.47\% |
| 66 WATERFORD | 0.29\% | 0.27\% |
| 67 NEWINGTON | 0.29\% | 0.22\% |
| 68 SOMERS | 0.28\% | 0.28\% |
| 69 WALLINGFORD | 0.28\% | 0.34\% |
| 70 BERLIN | 0.28\% | 0.33\% |
| 71 BRANFORD | 0.28\% | 0.34\% |
| 72 ANDOVER | 0.28\% | 0.06\% |
| 73 EAST HAMPTON | 0.26\% | 0.26\% |
| 74 BOLTON | 0.26\% | 0.28\% |
| 75 NEW MILFORD | 0.26\% | 0.27\% |
| 76 THOMASTON | 0.26\% | 0.22\% |
| 77 WETHERSFIELD | 0.26\% | 0.25\% |
| 78 COLUMBIA | 0.26\% | 0.37\% |
| 79 SHELTON | 0.26\% | 0.32\% |
| 80 NORTH HAVEN | 0.25\% | 0.21\% |
| 81 NORTH BRANFORD | 0.24\% | 0.19\% |
| 82 LISBON | 0.23\% | 0.44\% |
| 83 MILFORD | 0.22\% | 0.28\% |
| 84 CLINTON | 0.21\% | 0.27\% |
| 85 WILLINGTON | 0.20\% | 0.27\% |
| 86 FRANKLIN | 0.20\% | 0.30\% |

* Source: State of CT, Dept. of Social Services


## TANF Recipients as a \% of 2014 Population *

| TANF \% | TANF \% |
| :---: | :---: |
| FY 2014-15 | FY 2013-14 |
| Recipients | Recipients |


| 87 ROCKY HILL | $0.20 \%$ | $0.28 \%$ |
| :---: | :--- | :--- |
| 88 LITCHFIELD | $0.19 \%$ | $0.22 \%$ |
| 89 POMFRET | $0.19 \%$ | $0.14 \%$ |


| 90 ELLINGTON | $0.19 \%$ | $0.23 \%$ |
| :---: | :--- | :--- |
| 91 FARMINGTON | $0.19 \%$ | $0.17 \%$ |
| 92 MARLBOROUGH | $0.19 \%$ | $0.20 \%$ |


| 93 EAST LYME | $0.18 \%$ | $0.26 \%$ |
| :---: | :--- | :--- |
| 94 GUILFORD | $0.18 \%$ | $0.14 \%$ |
| 95 CROMWELL | $0.18 \%$ | $0.28 \%$ |


| 96 PROSPECT | $0.17 \%$ | $0.16 \%$ |
| :--- | :--- | :--- |
| 97 WOLCOTT | $0.17 \%$ | $0.26 \%$ |
| 98 SUFFIELD | $0.17 \%$ | $0.11 \%$ |


| 99 NORTH STONINGTON | $0.17 \%$ | $0.28 \%$ |
| :---: | :--- | :--- |
| 100 GREENWICH | $0.17 \%$ | $0.19 \%$ |


| 101 TOLLAND | $0.17 \%$ | $0.16 \%$ |
| :--- | :--- | :--- |
| 102 EAST HADDAM | $0.16 \%$ | $0.12 \%$ |


| 103 CANTON | $0.16 \%$ | $0.14 \%$ |
| :--- | :--- | :--- |
| 104 GLASTONBURY | $0.16 \%$ | $0.17 \%$ |
| 105 BARKHM |  |  |


| 105 BARKHAMSTED | $0.16 \%$ | $0.08 \%$ |
| :--- | :--- | :--- |
| 106 MIDDLEFIELD | $0.16 \%$ | $0.20 \%$ |
| 107 HADDAM | $0.16 \%$ | $0.20 \%$ |
| 108 NORTH CANAAN | $0.16 \%$ | $0.16 \%$ |
| 109 WOODBURY | $0.15 \%$ | $0.15 \%$ |
| 110 BOZRAH | $0.15 \%$ | $0.15 \%$ |
| 111 ORANGE | $0.15 \%$ | $0.09 \%$ |
| 112 SOUTH WINDSOR | $0.15 \%$ | $0.15 \%$ |
| 113 OLD SAYBROOK | $0.15 \%$ | $0.13 \%$ |
| 114 BURLINGTON | $0.15 \%$ | $0.11 \%$ |
| 115 BETHEL | $0.14 \%$ | $0.23 \%$ |


|  | $\begin{aligned} & \text { TANF \% } \\ & \text { FY } 2014-15 \\ & \text { Recipients } \end{aligned}$ | $\begin{aligned} & \text { TANF \% } \\ & \text { FY 2013-14 } \\ & \text { Recipients } \end{aligned}$ |
| :---: | :---: | :---: |
| 116 MANSFIELD | 0.14\% | 0.10\% |
| 117 OXFORD | 0.14\% | 0.12\% |
| 118 SALISBURY | 0.14\% | 0.16\% |
| 119 EAST GRANBY | 0.12\% | 0.12\% |
| 120 WOODSTOCK | 0.11\% | 0.05\% |
| 121 NEW FAIRFIELD | 0.11\% | 0.11\% |
| 122 SIMSBURY | 0.11\% | 0.11\% |
| 123 SHARON | 0.11\% | 0.22\% |
| 124 SOUTHBURY | 0.11\% | 0.11\% |
| 125 NEW CANAAN | 0.10\% | 0.12\% |
| 126 GOSHEN | 0.10\% | 0.17\% |
| 127 HEBRON | 0.09\% | 0.09\% |
| 128 HARTLAND | 0.09\% | 0.00\% |
| 129 OLD LYME | 0.09\% | 0.15\% |
| 130 WOODBRIDGE | 0.09\% | 0.15\% |
| 131 GRANBY | 0.09\% | 0.09\% |
| 132 NEW HARTFORD | 0.09\% | 0.21\% |
| 133 BETHLEHEM | 0.09\% | 0.06\% |
| 134 SHERMAN | 0.08\% | 0.00\% |
| 135 NEWTOWN | 0.08\% | 0.10\% |
| 136 KILLINGWORTH | 0.08\% | 0.08\% |
| 137 ESSEX | 0.08\% | 0.05\% |
| 138 WESTBROOK | 0.07\% | 0.12\% |
| 139 BETHANY | 0.07\% | 0.02\% |
| 140 HARWINTON | 0.07\% | 0.18\% |
| 141 WARREN | 0.07\% | 0.14\% |
| 142 COLEBROOK | 0.07\% | 0.07\% |
| 143 DURHAM | 0.07\% | 0.05\% |
| 144 FAIRFIELD | 0.07\% | 0.09\% |


|  | TANF \% <br> FY 2014-15 <br> Recipients | TANF \% 2013-14 <br> Recipients |
| :--- | :--- | :--- |
| 145 MIDDLEBURY | $0.07 \%$ | $0.12 \%$ |
| 146 DEEP RIVER | $0.07 \%$ | $0.26 \%$ |
| 147 CHESHIRE | $0.06 \%$ | $0.06 \%$ |
| 148 TRUMBULL | $0.06 \%$ | $0.08 \%$ |
| 149 EASTFORD | $0.06 \%$ | $0.17 \%$ |
| 150 WASHINGTON | $0.06 \%$ | $0.06 \%$ |
| 151 MADISON | $0.05 \%$ | $0.05 \%$ |
| 152 BROOKFIELD | $0.05 \%$ | $0.05 \%$ |
| 153 WESTPORT | $0.05 \%$ | $0.06 \%$ |
| 154 CHESTER | $0.05 \%$ | $0.09 \%$ |
| 155 LYME | $0.04 \%$ | $0.00 \%$ |
| 156 MONROE | $0.04 \%$ | $0.06 \%$ |
| 157 KENT | $0.03 \%$ | $0.07 \%$ |
| 158 REDDING | $0.03 \%$ | $0.01 \%$ |
| 159 DARIEN | $0.03 \%$ | $0.06 \%$ |
| 160 AVON | $0.03 \%$ | $0.09 \%$ |
| 161 WESTON | $0.02 \%$ | $0.04 \%$ |
| 162 WILTON | $0.02 \%$ | $0.02 \%$ |
| 163 EASTON | $0.00 \%$ | $0.00 \%$ |
| 164 BRIDGEWATER | $0.00 \%$ |  |
| 165 CORNWALL | $0.00 \%$ |  |
| 166 NORFOLK | $0.00 \%$ |  |
| 167 RIDGEFIELD | $0.06 \%$ |  |
| 168 ROXBURY | $0.01 \%$ |  |
| 169 UNION | $0.00 \%$ |  |
|  |  | $0.00 \%$ |

* Source: State of CT, Dept. of Social Services



## Net Current Education

Expenditures per Pupil

## FYE 2014 *

| 1 BRIDGEWATER | \$26,137 | 37 EASTON | \$17,153 |
| :---: | :---: | :---: | :---: |
| 2 ROXBURY | \$26,137 | 38 PRESTON | \$17,109 |
| 3 WASHINGTON | \$26,137 | 39 STAMFORD | \$17,104 |
| 4 SHARON | \$25,886 | 40 COLUMBIA | \$17,095 |
| 5 CORNWALL | \$25,698 | 41 CANTERBURY | \$17,077 |
| 6 CANAAN | \$24,735 | 42 NEW HAVEN | \$17,059 |
| 7 SALISBURY | \$22,044 | 43 WINCHESTER | \$17,015 |
| 8 GREENWICH | \$20,747 | 44 WALLINGFORD | \$16,983 |
| 9 HAMPTON | \$20,471 | 45 MILFORD | \$16,964 |
| 10 KENT | \$20,212 | 46 CHESTER | \$16,884 |
| 11 SCOTLAND | \$20,087 | 47 WINDHAM | \$16,852 |
| 12 BLOOMFIELD | \$20,055 | 48 ASHFORD | \$16,803 |
| 13 NORFOLK | \$19,613 | 49 OLD SAYBROOK | \$16,767 |
| 14 REDDING | \$19,576 | 50 LITCHFIELD | \$16,717 |
| 15 WESTON | \$19,414 | 51 WILLINGTON | \$16,686 |
| 16 NORTH CANAAN | \$19,301 | 52 NORWALK | \$16,531 |
| 17 WESTBROOK | \$19,226 | 53 WOODBRIDGE | \$16,467 |
| 18 CHAPLIN | \$19,033 | 54 STAFFORD | \$16,466 |
| 19 WESTPORT | \$18,864 | 55 EAST GRANBY | \$16,463 |
| 20 HARTFORD | \$18,731 | 56 WINDSOR | \$16,444 |
| 21 HARTLAND | \$18,268 | 57 DEEP RIVER | \$16,422 |
| 22 NEW CANAAN | \$18,195 | 58 MANSFIELD | \$16,271 |
| 23 OLD LYME | \$18,104 | 59 HAMDEN | \$16,245 |
| 24 LYME | \$18,104 | 60 COLEBROOK | \$16,224 |
| 25 WARREN | \$18,007 | 61 POMFRET | \$16,079 |
| 26 GOSHEN | \$18,007 | 62 LEBANON | \$16,019 |
| 27 MORRIS | \$18,007 | 63 UNION | \$15,969 |
| 28 EASTFORD | \$17,779 | 64 ESSEX | \$15,958 |
| 29 WINDSOR LOCKS | \$17,707 | 65 PUTNAM | \$15,947 |
| 30 WILTON | \$17,573 | 66 BOLTON | \$15,900 |
| 31 DARIEN | \$17,510 | 67 BETHANY | \$15,843 |
| 32 BETHLEHEM | \$17,455 | 68 KILLINGLY | \$15,838 |
| 33 WOODBURY | \$17,455 | 69 VOLUNTOWN | \$15,830 |
| 34 SALEM | \$17,180 | 70 EAST WINDSOR | \$15,820 |
| 35 DURHAM | \$17,176 | 71 RIDGEFIELD | \$15,759 |
| 36 MIDDLEFIELD | \$17,176 | 72 ORANGE | \$15,755 |


| 73 SOUTH WINDSOR | \$15,680 | 109 NEW HARTFORD | \$14,604 |
| :---: | :---: | :---: | :---: |
| 74 TORRINGTON | \$15,651 | 110 TRUMBULL | \$14,504 |
| 75 EAST HADDAM | \$15,637 | 111 EAST HAVEN | \$14,459 |
| 76 BRANFORD | \$15,610 | 112 STONINGTON | \$14,452 |
| 77 BOZRAH | \$15,383 | 113 AVON | \$14,340 |
| 78 GUILFORD | \$15,359 | 114 CANTON | \$14,325 |
| 79 NORTH STONINGTON | \$15,312 | 115 ROCKY HILL | \$14,292 |
| 80 SHERMAN | \$15,248 | 116 VERNON | \$14,291 |
| 81 FAIRFIELD | \$15,187 | 117 GLASTONBURY | \$14,233 |
| 82 WATERFORD | \$15,153 | 118 MONTVILLE | \$14,225 |
| 83 SIMSBURY | \$15,086 | 119 WETHERSFIELD | \$14,215 |
| 84 CLINTON | \$15,074 | 120 SUFFIELD | \$14,161 |
| 85 LISBON | \$15,070 | 121 EAST HAMPTON | \$14,105 |
| 86 HADDAM | \$15,070 | 122 NAUGATUCK | \$14,079 |
| 87 KILLINGWORTH | \$15,070 | 123 NORTH HAVEN | \$14,039 |
| 88 MONROE | \$15,066 | 124 ANDOVER | \$14,038 |
| 89 NEWINGTON | \$15,064 | 125 BARKHAMSTED | \$14,016 |
| 90 FARMINGTON | \$15,058 | 126 BEACON FALLS | \$14,011 |
| 91 NORWICH | \$15,056 | 127 PROSPECT | \$14,011 |
| 92 THOMASTON | \$15,043 | 128 WEST HARTFORD | \$13,972 |
| 93 PLAINVILLE | \$15,023 | 129 BRIDGEPORT | \$13,879 |
| 94 MIDDLETOWN | \$15,001 | 130 COLCHESTER | \$13,788 |
| 95 EAST LYME | \$14,989 | 131 SOMERS | \$13,732 |
| 96 MADISON | \$14,979 | 132 SPRAGUE | \$13,652 |
| 97 BETHEL | \$14,932 | 133 BROOKFIELD | \$13,649 |
| 98 NEWTOWN | \$14,919 | 134 ENFIELD | \$13,572 |
| 99 MANCHESTER | \$14,905 | 135 CHESHIRE | \$13,565 |
| 100 THOMPSON | \$14,879 | 136 PORTLAND | \$13,434 |
| 101 NEW LONDON | \$14,840 | 137 NORTH BRANFORD | \$13,424 |
| 102 WATERBURY | \$14,801 | 138 OXFORD | \$13,423 |
| 103 BERLIN | \$14,760 | 139 NEW FAIRFIELD | \$13,418 |
| 104 FRANKLIN | \$14,701 | 140 PLAINFIELD | \$13,384 |
| 105 GROTON | \$14,698 | 141 LEDYARD | \$13,352 |
| 106 SOUTHBURY | \$14,645 | 142 PLYMOUTH | \$13,310 |
| 107 MIDDLEBURY | \$14,645 | 143 HEBRON | \$13,282 |
| 108 COVENTRY | \$14,636 | 144 GRANBY | \$13,268 |


| $\mid 145$ CROMWELL | $\$ 13,264$ |
| :--- | :--- |
| 146 WATERTOWN | $\$ 13,221$ |
| 147 BROOKLYN | $\$ 13,206$ |
| 148 STRATFORD | $\$ 13,190$ |
| 149 HARWINTON | $\$ 13,141$ |
| 150 BURLINGTON | $\$ 13,141$ |
| 151 SEYMOUR | $\$ 13,097$ |
| 152 BRISTOL | $\$ 13,089$ |
| 153 GRISWOLD | $\$ 13,058$ |
| 1 154 MERIDEN | $\$ 13,051$ |
| 155 TOLLAND | $\$ 12,992$ |
| 156 DERBY | $\$ 12,990$ |
| 157 ANSONIA | $\$ 12,989$ |
| 158 NEW MILFORD | $\$ 12,988$ |
| 159 SOUTHINGTON | $\$ 12,962$ |
| 160 SHELTON | $\$ 12,940$ |
| 161 NEW BRITAIN | $\$ 12,918$ |
| 162 EAST HARTFORD | $\$ 12,784$ |
| 163 DANBURY | $\$ 12,683$ |
| 164 STERLING | $\$ 12,669$ |
| 165 WEST HAVEN | $\$ 12,454$ |
| 166 WOODSTOCK | $\$ 12,220$ |
| 167 ELLINGTON | $\$ 12,192$ |
| 168 MARLBOROUGH | $\$ 12,072$ |
| 169 WOLCOTT | $\$ 12,031$ |

* The data is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

|  | TORRINGTON | 100.0\% | 36 | OLD SAYBROOK |
| :---: | :---: | :---: | :---: | :---: |
| 2 | BRIDGEWATER | 99.8\% | 37 | MORRIS |
| 3 | CHESHIRE | 99.8\% | 38 | BURLINGTON |
| 4 | AVON | 99.8\% | 39 | KENT |
| 5 | FARMINGTON | 99.6\% | 40 | WESTBROOK |
| 6 | SIMSBURY | 99.6\% | 41 | GOSHEN |
| 7 | NEW CANAAN | 99.6\% | 42 | STONINGTON |
| 8 | WOODBRIDGE | 99.6\% | 43 | WETHERSFIELD |
| 9 | GUILFORD | 99.5\% | 44 | ROCKY HILL |
| 10 | MADISON | 99.5\% | 45 | PROSPECT |
| 11 | HARWINTON | 99.5\% | 46 | BERLIN |
| 12 | WILTON | 99.4\% | 47 | GREENWICH |
| 13 | GLASTONBURY | 99.4\% | 48 | MONROE |
| 14 | SALISBURY | 99.4\% | 49 | NORTH HAVEN |
| 15 | NEW FAIRFIELD | 99.4\% | 50 | CANTON |
| 16 | DARIEN | 99.3\% | 51 | SHELTON |
| 17 | SHERMAN | 99.3\% | 52 | SUFFIELD |
| 18 | WILLINGTON | 99.3\% | 53 | HADDAM |
| 19 | NEWTOWN | 99.3\% | 54 | EAST GRANBY |
| 20 | SOUTHBURY | 99.2\% | 55 | FRANKLIN |
| 21 | BOLTON | 99.2\% | 56 | BETHEL |
| 22 | TOLLAND | 99.2\% | 57 | ELLINGTON |
| 23 | KILLINGWORTH | 99.2\% | 58 | MIDDLEBURY |
| 24 | CROMWELL | 99.2\% | 59 | HAMPTON |
| 25 | MARLBOROUGH | 99.2\% | 60 | COLEBROOK |
| 26 | WEST HARTFORD | 99.2\% | 61 | HARTLAND |
| 27 | ROXBURY | 99.2\% | 62 | WASHINGTON |
| 28 | WATERFORD | 99.2\% | 63 | OLD LYME |
| 29 | GRANBY | 99.1\% | 64 | LEDYARD |
| 30 | BROOKFIELD | 99.1\% | 65 | SOUTHINGTON |
| 31 | ORANGE | 99.1\% | 66 | ESSEX |
| 32 | NEWINGTON | 99.1\% | 67 | MANSFIELD |
| 33 | LYME | 99.1\% | 68 | FAIRFIELD |
| 34 | CLINTON | 99.1\% | 69 | RIDGEFIELD |
| 35 | WARREN | 99.1\% | 70 | SOMERS |

[^5]| $99.1 \%$ | 71 | STAMFORD |
| :--- | :--- | :--- |
| $99.1 \%$ | 72 | COLUMBIA |
| $99.1 \%$ | 73 | GROTON |
| $99.0 \%$ | 74 | ANDOVER |
| $99.0 \%$ | 75 | CHESTER |
| $99.0 \%$ | 76 | DURHAM |
| $99.0 \%$ | 77 | WESTON |
| $99.0 \%$ | 78 | NORWALK |
| $99.0 \%$ | 79 | WATERTOWN |
| $98.9 \%$ | 80 | NEW HARTFORD |
| $98.9 \%$ | 81 | REDDING |
| $98.9 \%$ | 82 | VERNON |
| $98.9 \%$ | 83 | NORTH BRANFORD |
| $98.9 \%$ | 84 | BETHANY |
| $98.9 \%$ | 85 | EASTON |
| $98.9 \%$ | 86 | SOUTH WINDSOR |
| $98.9 \%$ | 87 | MIDDLEFIELD |
| $98.9 \%$ | 88 | WINDSOR |
| $98.9 \%$ | 89 | THOMASTON |
| $98.9 \%$ | 90 | BLOOMFIELD |
| $98.8 \%$ | 91 | WOODSTOCK |
| $98.8 \%$ | 92 | EAST HADDAM |
| $98.8 \%$ | 93 | WESTPORT |
| $98.8 \%$ | 94 | BRANFORD |
| $98.8 \%$ | 95 | PORTLAND |
| $98.8 \%$ | 96 | POMFRET |
| $98.8 \%$ | 97 | BROOKLYN |
| $98.8 \%$ | 98 | LISBON |
| $98.8 \%$ | 99 | OXFORD |
| $98.7 \%$ | 100 | LITCHFIELD |
| $98.7 \%$ | 101 | WATERBURY |
| $98.7 \%$ | 102 | COLCHESTER |
| $98.7 \%$ | 103 | HAMDEN |
| $98.7 \%$ | 104 | EAST LYME |
| $98.7 \%$ | 105 | DANBURY |
|  |  |  |
| 9 |  |  |


| $98.7 \% \mid 106$ | WALLINGFORD | $98.3 \% \mid 141$ | EAST HAMPTON | $97.7 \% \mid$ |
| :--- | :--- | :--- | :--- | :--- |
| $98.7 \% \mid 107$ | MILFORD | $98.3 \% \mid 142$ | BOZRAH | $97.6 \% \mid$ |
| $98.7 \% \mid 108$ | COVENTRY | $98.3 \% \mid 143$ | KILLINGLY | $97.6 \% \mid$ |
| $98.7 \% \mid 109$ | NEW MILFORD | $98.3 \% \mid 144$ | BARKHAMSTED | $97.5 \% \mid$ |
| $98.7 \% \mid 110$ | HEBRON | $98.3 \% \mid 145$ | CHAPLIN | $97.5 \% \mid$ |
| $98.7 \% \mid 111$ | WOLCOTT | $98.2 \% \mid 146$ | SPRAGUE | $97.5 \% \mid$ |
| $98.6 \% \mid 112$ | BRISTOL | $98.2 \% \mid 147$ | VOLUNTOWN | $97.5 \% \mid$ |
| $98.6 \% \mid 113$ | UNION | $98.2 \% \mid 148$ | GRISWOLD | $97.5 \% \mid$ |
| $98.6 \% \mid 114$ | TRUMBULL | $98.2 \% \mid 149$ | STRATFORD | $97.5 \% \mid$ |
| $98.6 \% \mid 115$ | CORNWALL | $98.2 \% \mid 150$ | MONTVILLE | $97.4 \% \mid$ |
| $98.6 \% \mid 116$ | NORTH STONINGTON | $98.2 \% \mid 151$ | WINCHESTER | $97.4 \% \mid$ |
| $98.6 \% \mid 117$ | CANAAN | $98.2 \% \mid 152$ | BETHLEHEM | $97.4 \% \mid$ |
| $98.6 \% \mid 118$ | MANCHESTER | $98.1 \% \mid 153$ | BEACON FALLS | $97.4 \% \mid$ |
| $98.6 \% \mid 119$ | NORFOLK | $98.1 \% \mid 154$ | PLYMOUTH | $97.3 \% \mid$ |
| $98.6 \% \mid 120$ | WEST HAVEN | $98.1 \% \mid 155$ | PUTNAM | $97.3 \% \mid$ |
| $98.6 \% \mid 121$ | WINDSOR LOCKS | $98.1 \% \mid 156$ | MERIDEN | $97.3 \% \mid$ |
| $98.6 \% \mid 122$ | ASHFORD | $98.1 \% \mid 157$ | NORTH CANAAN | $97.1 \% \mid$ |
| $98.6 \% \mid 123$ | THOMPSON | $98.0 \% \mid 158$ | NEW BRITAIN | $97.0 \% \mid$ |
| $98.5 \% \mid 124$ | DEEP RIVER | $98.0 \% \mid 159$ | EASTFORD | $97.0 \% \mid$ |
| $98.5 \% \mid 125$ | SEYMOUR | $98.0 \% \mid 160$ | BRIDGEPORT | $97.0 \% \mid$ |
| $98.5 \% \mid 126$ | WINDHAM | $98.0 \% \mid 161$ | SCOTLAND | $96.9 \% \mid$ |
| $98.5 \% \mid 127$ | ENFIELD | $98.0 \% \mid 162$ | DERBY | $96.8 \% \mid$ |
| $98.5 \% \mid 128$ | NEW HAVEN | $97.9 \% \mid 163$ | PLAINFIELD | $96.7 \% \mid$ |
| $98.5 \% \mid 129$ | WOODBURY | $97.9 \% \mid 164$ | NORWICH | $96.6 \% \mid$ |
| $98.5 \% \mid 130$ | CANTERBURY | $97.9 \% \mid 165$ | STAFFORD | $96.2 \% \mid$ |
| $98.5 \% \mid 131$ | EAST HARTFORD | $97.9 \% \mid 166$ | STERLING | $96.2 \% \mid$ |
| $98.5 \% \mid 132$ | PRESTON | $97.8 \% \mid 167$ | ANSONIA | $95.9 \% \mid$ |
| $98.5 \% \mid 133$ | SALEM | $97.8 \% \mid 168$ | HARTFORD | $95.0 \% \mid$ |
| $98.4 \% \mid 134$ | PLAINVILLE | $97.8 \% \mid 169$ | NAUGATUCK | $95.0 \% \mid$ |
| $98.4 \% \mid 135$ | LEBANON | $97.8 \% \mid$ |  |  |
| $98.4 \% \mid 136$ | NEW LONDON | $97.8 \% \mid$ |  | 9 |

## Currrent Year Adusted Tax

 Levy per Capita, FYE 2014| 1 WESTPORT | \$6,428 | 36 BLOOMFIELD | \$3,414 | 71 HEBRON | \$2,817 | 106 SOUTHINGTON | \$2,344 | 141 HARTFORD |  | \$1,996 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 WESTON | \$6,105 | 37 WEST HARTFORD | \$3,384 | 72 STONINGTON | \$2,782 | 107 EAST HAMPTON | \$2,344 | 142 BRIDGEPORT |  | \$1,989 |
| 3 NEW CANAAN | \$5,972 | 38 SOUTH WINDSOR | \$3,341 | 73 NEWINGTON | \$2,781 | 108 FRANKLIN | \$2,333 | 143 WILLINGTON |  | \$1,980 |
| 4 WILTON | \$5,868 | 39 GUILFORD | \$3,329 | 74 SOUTHBURY | \$2,781 | 109 THOMASTON | \$2,327 | 144 WOLCOTT |  | \$1,957 |
| 5 DARIEN | \$5,370 | 40 BETHANY | \$3,329 | 75 CROMWELL | \$2,746 | 110 PROSPECT | \$2,323 | 145 PRESTON |  | \$1,924 |
| 6 GREENWICH | \$5,248 | 41 WARREN | \$3,322 | 76 MARLBOROUGH | \$2,730 | 111 SCOTLAND | \$2,322 | 146 WOODSTOCK |  | \$1,906 |
| 7 EASTON | \$5,055 | 42 KENT | \$3,321 | 77 BURLINGTON | \$2,723 | 112 TORRINGTON | \$2,316 | 147 MERIDEN |  | \$1,888 |
| 8 REDDING | \$4,919 | 43 NORTH HAVEN | \$3,319 | 78 OXFORD | \$2,715 | 113 COLUMBIA | \$2,312 | 148 NEW HAVEN |  | \$1,885 |
| 9 RIDGEFIELD | \$4,615 | 44 SALISBURY | \$3,287 | 79 CHESHIRE | \$2,714 | 114 EAST HARTFORD | \$2,300 | 149 STERLING |  | \$1,873 |
| 10 WOODBRIDGE | \$4,600 | 45 DURHAM | \$3,278 | 80 KILLINGWORTH | \$2,698 | 115 ELLINGTON | \$2,299 | 150 VOLUNTOWN |  | \$1,867 |
| 11 WASHINGTON | \$4,222 | 46 FARMINGTON | \$3,260 | 81 NEW MILFORD | \$2,693 | 116 CHAPLIN | \$2,299 | 151 ENFIELD |  | \$1,863 |
| 12 FAIRFIELD | \$4,188 | 47 MORRIS | \$3,238 | 82 DEEP RIVER | \$2,686 | 117 SUFFIELD | \$2,280 | 152 ANSONIA |  | \$1,853 |
| 13 ROXBURY | \$4,162 | 48 BROOKFIELD | \$3,236 | 83 PORTLAND | \$2,646 | 118 MIDDLETOWN | \$2,257 | 153 MONTVILLE |  | \$1,843 |
| 14 ORANGE | \$4,133 | 49 ESSEX | \$3,225 | 84 TOLLAND | \$2,634 | 119 PLYMOUTH | \$2,249 | 154 KILLINGLY |  | \$1,770 |
| 15 OLD LYME | \$4,090 | 50 EAST GRANBY | \$3,207 | 85 NEW HARTFORD | \$2,632 | 120 HARTLAND | \$2,245 | 155 SOMERS |  | \$1,707 |
| 16 CORNWALL | \$4,074 | 51 NORWALK | \$3,195 | 86 SALEM | \$2,599 | 121 COVENTRY | \$2,240 | 156 SPRAGUE |  | \$1,660 |
| 17 BRIDGEWATER | \$4,036 | 52 HADDAM | \$3,180 | 87 WINDSOR LOCKS | \$2,571 | 122 COLCHESTER | \$2,233 | 157 LISBON |  | \$1,648 |
| 18 WATERFORD | \$3,920 | 53 BRANFORD | \$3,168 | 88 HAMDEN | \$2,565 | 123 WATERTOWN | \$2,232 | 158 CANTERBURY |  | \$1,641 |
| 19 AVON | \$3,864 | 54 MILFORD | \$3,137 | 89 CHESTER | \$2,560 | 124 NAUGATUCK | \$2,226 | 159 NORWICH |  | \$1,641 |
| 20 MADISON | \$3,849 | 55 CANAAN | \$3,058 | 90 NORTH BRANFORD | \$2,554 | 125 LEBANON | \$2,221 | 160 WEST HAVEN |  | \$1,610 |
| 21 GLASTONBURY | \$3,845 | 56 LITCHFIELD | \$3,047 | 91 NORTH STONINGTON | \$2,541 | 126 ASHFORD | \$2,208 | 161 NEW LONDON |  | \$1,583 |
| 22 NORFOLK | \$3,785 | 57 MIDDLEFIELD | \$3,032 | 92 EAST LYME | \$2,493 | 127 DANBURY | \$2,178 | 162 PLAINFIELD |  | \$1,570 |
| 23 TRUMBULL | \$3,782 | 58 BOLTON | \$3,013 | 93 HARWINTON | \$2,493 | 128 WINCHESTER | \$2,163 | 163 GRISWOLD |  | \$1,528 |
| 24 OLD SAYBROOK | \$3,701 | 59 BERLIN | \$3,008 | 94 BEACON FALLS | \$2,475 | 129 BOZRAH | \$2,162 | 164 BROOKLYN |  | \$1,503 |
| 25 SHARON | \$3,654 | 60 BETHEL | \$3,000 | 95 WALLINGFORD | \$2,466 | 130 VERNON | \$2,138 | 165 NEW BRITAIN |  | \$1,485 |
| 26 NEWTOWN | \$3,549 | 61 WOODBURY | \$2,985 | 96 BARKHAMSTED | \$2,464 | 131 STAFFORD | \$2,126 | 166 THOMPSON |  | \$1,467 |
| 27 MIDDLEBURY | \$3,541 | 62 STRATFORD | \$2,972 | 97 NORTH CANAAN | \$2,447 | 132 BRISTOL | \$2,111 | 167 WINDHAM |  | \$1,337 |
| 28 LYME | \$3,537 | 63 NEW FAIRFIELD | \$2,971 | 98 ANDOVER | \$2,442 | 133 EAST HAVEN | \$2,090 | 168 MANSFIELD |  | \$1,082 |
| 29 MONROE | \$3,527 | 64 CANTON | \$2,958 | 99 EAST WINDSOR | \$2,439 | 134 HAMPTON | \$2,069 | 169 PUTNAM |  | \$1,006 |
| 30 SHERMAN | \$3,508 | 65 WETHERSFIELD | \$2,954 | 100 SEYMOUR | \$2,434 | 135 WATERBURY | \$2,063 |  |  |  |
| 31 STAMFORD | \$3,488 | 66 GRANBY | \$2,923 | 101 SHELTON | \$2,426 | 136 LEDYARD | \$2,046 |  |  |  |
| 32 COLEBROOK | \$3,476 | 67 CLINTON | \$2,906 | 102 EAST HADDAM | \$2,407 | 137 POMFRET | \$2,046 | Average: | \$2,706 |  |
| 33 SIMSBURY | \$3,474 | 68 ROCKY HILL | \$2,875 | 103 BETHLEHEM | \$2,374 | 138 EASTFORD | \$2,041 | Median: | \$2,632 |  |
| 34 WESTBROOK | \$3,443 | 69 WINDSOR | \$2,853 | 104 MANCHESTER | \$2,363 | 139 DERBY | \$2,037 | Median: |  |  |
| 35 GOSHEN | \$3,423 | 70 UNION | \$2,831 | 105 PLAINVILLE | \$2,355 | 140 GROTON | \$1,998 |  |  |  |


| 1 BRIDGEWATER | 94.7\% | 36 LITCHFIELD |
| :---: | :---: | :---: |
| 2 GOSHEN | 94.4\% | 37 NEWTOWN |
| 3 ROXBURY | 93.0\% | 38 NEW CANAAN |
| 4 WARREN | 93.0\% | 39 STONINGTON |
| 5 WOODBURY | 92.9\% | 40 EAST GRANBY |
| 6 WASHINGTON | 92.9\% | 41 AVON |
| 7 OLD LYME | 92.3\% | 42 NORWALK |
| 8 SOUTHBURY | 91.6\% | 43 TRUMBULL |
| 9 HADDAM | 91.3\% | 44 BLOOMFIELD |
| 10 MIDDLEBURY | 90.9\% | 45 GLASTONBURY |
| 11 SHARON | 90.6\% \| | 46 NORFOLK |
| 12 ESSEX | 89.9\% | 47 WESTPORT |
| 13 REDDING | 89.8\% | 48 FARMINGTON |
| 14 ORANGE | 89.3\% | 49 SIMSBURY |
| 15 MORRIS | 89.1\% | 50 SHELTON |
| 16 EASTON | 88.3\% | 51 COLEBROOK |
| 17 WESTON | 88.2\% | 52 STAMFORD |
| 18 SHERMAN | 88.0\% | 53 RIDGEFIELD |
| 19 OLD SAYBROOK | 88.0\% \| | 54 GREENWICH |
| 20 WOODBRIDGE | 87.9\% | 55 ROCKY HILL |
| 21 CORNWALL | 87.9\% | 56 LYME |
| 22 WILTON | 87.6\% | 57 MONROE |
| 23 SALISBURY | 87.1\% | 58 DURHAM |
| 24 BROOKFIELD | 86.6\% | 59 WEST HARTFORD |
| 25 WATERFORD | 86.5\% | 60 MILFORD |
| 26 MADISON | 85.5\% | 61 BETHANY |
| 27 GUILFORD | 85.4\% | 62 CANTON |
| 28 FAIRFIELD | 85.2\% | 63 BETHLEHEM |
| 29 KENT | 85.1\%\| | 64 BURLINGTON |
| 30 KILLINGWORTH | 85.0\% | 65 HARWINTON |
| 31 NORTH HAVEN | 85.0\% | 66 WETHERSFIELD |
| 32 CHESTER | 84.9\% | 67 BARKHAMSTED |
| 33 BRANFORD | 84.7\% | 68 CROMWELL |
| 34 WESTBROOK | 84.6\% | 69 CANAAN |
| 35 DARIEN | 84.6\% | 70 MIDDLEFIELD |


| 84.3\% | 71 UNION | 78.6\% | 106 EAST HAMPTON | 69.7\% | 141 WOLCOTT |  | 59.4\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 84.2\% | 72 BETHEL | 78.5\% | 107 BOZRAH | 69.0\% | 142 DERBY |  | 59.3\% |
| 84.2\% | 73 MARLBOROUGH | 78.4\% | 108 VERNON | 68.8\% | 143 ENFIELD |  | 58.9\% |
| 84.1\% | 74 DEEP RIVER | 78.4\% | 109 TOLLAND | 68.7\% | 144 MONTVILLE |  | 58.6\% |
| 84.0\% | 75 SOUTH WINDSOR | 78.1\% | 110 EAST LYME | 68.6\% | 145 SOMERS |  | 58.5\% |
| 84.0\% | 76 OXFORD | 78.0\% | 111 WILLINGTON | 68.5\% | 146 MERIDEN |  | 58.3\% |
| 83.9\% | 77 BERLIN | 77.9\% | 112 MIDDLETOWN | 68.5\% | 147 VOLUNTOWN |  | 57.7\% |
| 83.9\% | 78 PROSPECT | 77.5\% | 113 HARTLAND | 68.2\% | 148 LEDYARD |  | 57.6\% |
| 83.9\% | 79 NEW FAIRFIELD | 77.3\% | 114 EAST HAVEN | 68.2\% | 149 MANSFIELD |  | 56.5\% |
| 83.8\% | 80 NEW HARTFORD | 76.8\% | 115 THOMASTON | 67.8\% | 150 WATERBURY |  | 56.3\% |
| 83.7\% | 81 PORTLAND | 76.3\% | 116 SALEM | 67.8\% | 151 PRESTON |  | 56.2\% |
| 83.7\% | 82 STRATFORD | 75.9\% | 117 ELLINGTON | 67.5\% | 152 THOMPSON |  | 55.8\% |
| 83.6\% | 83 DANBURY | 75.4\% | 118 HAMPTON | 66.2\% | 153 WEST HAVEN |  | 55.6\% |
| 83.4\% | 84 HAMDEN | 75.4\% | 119 WOODSTOCK | 66.1\% | 154 CANTERBURY |  | 55.4\% |
| 83.4\% | 85 NEWINGTON | 75.3\% | 120 PLYMOUTH | 66.1\% | 155 BROOKLYN |  | 55.2\% |
| 83.0\% | 86 WINDSOR | 75.2\% | 121 COVENTRY | 66.1\% | 156 NORWICH |  | 54.3\% |
| 83.0\% | 87 NORTH BRANFORD | 74.9\% | 122 SCOTLAND | 65.8\% | 157 LISBON |  | 53.4\% |
| 82.9\% | 88 CLINTON | 74.6\% | 123 CHAPLIN | 65.4\% | 158 KILLINGLY |  | 53.0\% |
| 82.7\% | 89 BEACON FALLS | 74.4\% | 124 WINDSOR LOCKS | 65.3\% | 159 BRIDGEPORT |  | 52.6\% |
| 82.1\% | 90 EAST WINDSOR | 74.3\% | 125 PLAINVILLE | 65.3\% | 160 GRISWOLD |  | 52.2\% |
| 81.9\% | 91 CHESHIRE | 73.8\% | 126 EASTFORD | 64.7\% | 161 ANSONIA |  | 51.0\% |
| 81.6\% | 92 GRANBY | 73.7\% | 127 WINCHESTER | 64.5\% | 162 SPRAGUE |  | 50.5\% |
| 81.5\% | 93 BOLTON | 73.4\% | 128 TORRINGTON | 64.4\% | 163 NEW LONDON |  | 49.8\% |
| 81.2\% | 94 SOUTHINGTON | 73.2\% | 129 SUFFIELD | 64.0\% | 164 PLAINFIELD |  | 48.8\% |
| 81.2\% | 95 HEBRON | 73.0\% | 130 BRISTOL | 63.7\% | 165 NEW HAVEN |  | 46.1\% |
| 80.8\% | 96 EAST HADDAM | 72.3\% | 131 POMFRET | 63.5\% | 166 HARTFORD |  | 45.2\% |
| 80.5\% | 97 COLUMBIA | 72.2\% | 132 LEBANON | 63.5\% | 167 WINDHAM |  | 45.2\% |
| 80.4\% | 98 ANDOVER | 72.1\% | 133 ASHFORD | 63.4\% | 168 NEW BRITAIN |  | 44.8\% |
| 80.4\% | 99 NEW MILFORD | 71.3\% | 134 COLCHESTER | 63.1\% | 169 PUTNAM |  | 38.8\% |
| 80.2\% | 100 SEYMOUR | 71.3\% | 135 NORTH STONINGTON | 63.1\% |  |  |  |
| 80.0\% | 101 FRANKLIN | 70.9\% | 136 GROTON | 62.2\% |  |  |  |
| 79.6\% | 102 WALLINGFORD | 70.7\% | 137 STERLING | 61.8\% | Average: | 70.8\% |  |
| 79.5\% | 103 MANCHESTER | 70.6\% | 138 EAST HARTFORD | 61.3\% | Median: | 75.3\% |  |
| 79.3\% | 104 NORTH CANAAN | 70.0\% | 139 STAFFORD | 60.8\% |  |  |  |
| 79.3\% | 105 WATERTOWN | 69.9\% | 140 NAUGATUCK | 60.5\% |  |  |  |

[^6]
## Equalized Mill Rates

## FYE 2014

1 WATERBURY
2 HARTFORD
3 BRIDGEPORT
4 NAUGATUCK
5 NEW BRITAIN
6 EAST HARTFORD
7 HAMDEN
8 WINDHAM
9 DERBY
10 ANSONIA
11 TORRINGTON
12 MERIDEN
13 NEW HAVEN
14 SIMSBURY
15 PLYMOUTH
16 VERNON
17 SCOTLAND
18 BLOOMFIELD
19 MANCHESTER
20 HEBRON
21 WETHERSFIELD
22 MIDDLEFIELD
23 GLASTONBURY
24 SOUTH WINDSOR
25 BOLTON
26 GRANBY
27 WOODBRIDGE
28 SEYMOUR
29 STAFFORD
30 STRATFORD
31 WINCHESTER
32 DURHAM
33 THOMASTON
34 WEST HARTFORD
35 BRISTOL
39.17 36 CHAPLIN 36.13| 37 NEW LONDON 35.48 38 EAST HAVEN 31.2639 BEACON FALLS 30.94 40 NEWINGTON 29.82| 41 ASHFORD 28.57 42 MIDDLETOWN 28.07| 43 NEWTOWN 27.57| 44 BETHANY 27.52 45 WEST HAVEN 27.17| 46 NORWICH 26.69| 47 ANDOVER 26.32 48 PLAINVILLE 26.09| 49 PORTLAND 26.03 50 SALEM 25.89 51 HADDAM 25.6452 STERLING 25.36 53 TOLLAND 25.07 54 BETHEL 24.93| 55 MONROE 24.82 56 CROMWELL 24.68 57 MARLBOROUGH 24.56| 58 ORANGE 24.47 59 COLEBROOK 24.28 60 COLCHESTER 24.26| 61 SPRAGUE 24.24 62 EAST WINDSOR 24.20 63 LEDYARD 24.14 64 TRUMBULL 24.05 65 EASTON 24.03 66 NORTH HAVEN 23.87| 67 EAST GRANBY
23.81 68 ROCKY HILL
23.72| 69 WINDSOR
23.67 70 COVENTRY
23.60 71 BURLINGTON
23.58| 72 MANSFIELD
23.54 73 NORTH BRANFORD
23.37 74 HAMPTON
23.37| 75 MONTVILLE
23.30 76 ENFIELD
23.04 77 ELLINGTON
23.03| 78 POMFRET
22.59|79 BERLIN
22.55 80 MIDDLEBURY
22.45 81 CHESHIRE
22.24 82 WATERTOWN
22.24 83 PLAINFIELD
22.24 84 CANTON
22.22| 85 AVON
22.1486 REDDING
22.06| 87 WOODBURY
22.01| 88 SOUTHINGTON
21.96 89 EAST HAMPTON
21.85 90 LEBANON
21.60 91 NEW HARTFORD
21.43 92 KILLINGLY
21.32 93 UNION
21.28 94 GRISWOLD
21.10 95 PROSPECT
21.09 96 BARKHAMSTED
20.93 97 NEW FAIRFIELD
20.90 98 DANBURY
20.85 99 WILLINGTON
20.81 100 COLUMBIA
20.80| 101 SUFFIELD
20.79| 102 NEW MILFORD
20.75| 103 SOUTHBURY
20.60| 104 BOZRAH
20.56| 105 WALLINGFORD

| 20.55 | 106 | DEEP RIVER |
| :---: | :---: | :---: |
| 20.52 | 107 | EAST HADDAM |
| 20.49 | 108 | HARWINTON |
| 20.40 | 109 | WILTON |
| 20.37 | 110 | VOLUNTOWN |
| 20.37 | 111 | KILLINGWORTH |
| 20.29 | 112 | NORTH CANAAN |
| 20.15 | 113 | CLINTON |
| 20.13 | 114 | BRANFORD |
| 20.09 | 115 | MILFORD |
| 20.04 | 116 | WOLCOTT |
| 19.99 | 117 | LITCHFIELD |
| 19.89 | 118 | WESTON |
| 19.86 | 119 | RIDGEFIELD |
| 19.75 | 120 | WINDSOR LOCKS |
| 19.70 | 121 | NORTH STONINGTON |
| 19.45 | 122 | CANTERBURY |
| 19.43 | 123 | SOMERS |
| 19.40 | 124 | BROOKFIELD |
| 19.25 | 125 | OXFORD |
| 19.09 | 126 | NORWALK |
| 19.03 | 127 | GUILFORD |
| 19.02 | 128 | BROOKLYN |
| 19.00 | 129 | FARMINGTON |
| 18.94 | 130 | WATERFORD |
| 18.81 | 131 | THOMPSON |
| 18.78 | 132 | PRESTON |
| 18.71 | 133 | FRANKLIN |
| 18.67 | 134 | HARTLAND |
| 18.63 | 135 | STAMFORD |
| 18.51 | 136 | NORFOLK |
| 18.46 | 137 | CHESTER |
| 18.43 | 138 | EAST LYME |
| 18.39 | 139 | EASTFORD |
| 18.30 | 140 | MADISON |


| 18.21 | 141 | MORRIS | 16.11 |
| :---: | :---: | :---: | :---: |
| 18.21 | 142 | WOODSTOCK | 15.98\| |
| 18.14 | 143 | FAIRFIELD | 15.91\| |
| 18.12 | 144 | BETHLEHEM | 15.63\| |
| 18.05 | 145 | SHELTON | 15.48 |
| 18.04 | 146 | CANAAN | 15.04 \| |
| 17.84 | 147 | GROTON | 14.72 |
| 17.80 | 148 | WESTBROOK | 14.59 |
| 17.77 \| | 149 | ESSEX | 14.27 |
| 17.72 | 150 | STONINGTON | 13.89 \| |
| 17.72 | 151 | KENT | 13.77\| |
| 17.72 | 152 | OLD LYME | 13.76 |
| 17.68 | 153 | GOSHEN | 13.48 |
| 17.63 | 154 | SHERMAN | 13.27 |
| 17.62 | 155 | BRIDGEWATER | 12.93 |
| 17.55 | 156 | LISBON | 12.66 |
| 17.40 | 157 | OLD SAYBROOK | 12.63 \| |
| 17.38 | 158 | PUTNAM | 12.00 |
| 17.29 | 159 | WESTPORT | 11.97 |
| 17.02 | 160 | LYME | 11.84 |
| 16.99 | 161 | CORNWALL | 11.24 \| |
| 16.95 | 162 | NEW CANAAN | 10.65 |
| 16.85 | 163 | SHARON | 10.10 |
| 16.82 | 164 | WARREN | 9.68 \| |
| 16.80 | 165 | WASHINGTON | 9.64 |
| 16.78 | 166 | DARIEN | 9.35 |
| 16.75 | 167 | ROXBURY | 9.24 \| |
| 16.61 | 168 | SALISBURY | 7.67\| |
| 16.58 | 169 | GREENWICH | 7.20 |

16.53|
16.52|
16.48 Average: 18.82
16.27 |
16.26|

Median:
19.75
16.15


| 1 GREENWICH | \$728,885 | 36 FARMINGTON | \$193,737 | 71 FRANKLIN | \$140,462 | 106 WETHERSFIELD | \$119,002 | 141 HAMDEN | \$89,758 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 DARIEN | \$574,088 | 37 WOODBRIDGE | \$189,786 | 72 ROCKY HILL | \$138,596 | 107 PORTLAND | \$118,979 | 142 BROOKLYN | \$89,182 |
| 3 NEW CANAAN | \$560,589 | 38 NORWALK | \$188,013 | 73 WINDSOR | \$138,504 | 108 BOZRAH | \$117,579 | 143 BRISTOL | \$89,166 |
| 4 WESTPORT | \$537,102 | 39 BROOKFIELD | \$187,137 | 74 NEW HARTFORD | \$137,849 | 109 SALEM | \$116,954 | 144 EAST HAVEN | \$88,782 |
| 5 ROXBURY | \$450,505 | 40 TRUMBULL | \$181,395 | 75 HARWINTON | \$137,412 | 110 EAST WINDSOR | \$116,510 | 145 STAFFORD | \$88,074 |
| 6 WASHINGTON | \$438,007 | 41 BRANFORD | \$178,241 | 76 DURHAM | \$137,293 | 111 DANBURY | \$116,424 | 146 THOMPSON | \$87,422 |
| 7 SALISBURY | \$428,374 | 42 MILFORD | \$176,986 | 77 NORTH CANAAN | \$137,128 | 112 LEBANON | \$115,375 | 147 PLYMOUTH | \$86,404 |
| 8 CORNWALL | \$362,350 | 43 MIDDLEBURY | \$176,299 | 78 BETHEL | \$136,616 | 113 PRESTON | \$114,903 | 148 TORRINGTON | \$85,233 |
| 9 SHARON | \$361,798 | 44 LITCHFIELD | \$172,015 | 79 SOUTH WINDSOR | \$136,518 | 114 ELLINGTON | \$113,306 | 149 STERLING | \$84,921 |
| 10 WESTON | \$345,341 | 45 COLEBROOK | \$163,356 | 80 GROTON | \$135,773 | 115 HEBRON | \$113,019 | 150 PUTNAM | \$83,865 |
| 11 WARREN | \$343,183 | 46 CLINTON | \$163,238 | 81 HARTLAND | \$135,456 | \| 116 WATERTOWN | \$111,624 | 151 VERNON | \$82,572 |
| 12 WILTON | \$323,904 | 47 MONROE | \$161,426 | 82 CHESHIRE | \$135,383 | 117 WOLCOTT | \$110,458 | 152 GRISWOLD | \$80,429 |
| 13 BRIDGEWATER | \$312,178 | 48 NORTH HAVEN | \$159,539 | 83 WALLINGFORD | \$134,785 | 118 ANDOVER | \$109,769 | 153 PLAINFIELD | \$78,932 |
| 14 LYME | \$298,750 | 49 OXFORD | \$159,520 | 84 BLOOMFIELD | \$134,635 | \| 119 COVENTRY | \$108,963 | 154 SPRAGUE | \$78,716 |
| 15 OLD LYME | \$297,225 | 50 NEW FAIRFIELD | \$158,234 | 85 SIMSBURY | \$133,168 | 120 WILLINGTON | \$106,053 | 155 EAST HARTFORD | \$77,144 |
| 16 OLD SAYBROOK | \$293,125 | 51 SHELTON | \$156,686 | 86 BURLINGTON | \$132,508 | 121 PLAINVILLE | \$105,887 | 156 DERBY | \$73,893 |
| 17 SHERMAN | \$264,454 | 52 GLASTONBURY | \$156,572 | 87 EAST HADDAM | \$132,180 | 122 BEACON FALLS | \$105,873 | 157 NORWICH | \$73,093 |
| 18 FAIRFIELD | \$263,186 | 53 CHESTER | \$155,298 | 88 BARKHAMSTED | \$130,977 | 123 COLCHESTER | \$105,805 | 158 NEW HAVEN | \$71,615 |
| 19 RIDGEFIELD | \$261,801 | 54 EAST GRANBY | \$154,279 | 89 LISBON | \$130,183 | 124 VOLUNTOWN | \$103,454 | 159 WEST HAVEN | \$71,397 |
| 20 GOSHEN | \$254,021 | 55 NEWTOWN | \$154,155 | 90 MARLBOROUGH | \$127,397 | 125 POMFRET | \$101,527 | 160 NAUGATUCK | \$71,201 |
| 21 REDDING | \$249,646 | 56 WOODBURY | \$153,478 | 91 CROMWELL | \$127,149 | 126 HAMPTON | \$101,381 | 161 MERIDEN | \$70,720 |
| 22 EASTON | \$242,844 | 57 EAST LYME | \$153,213 | 92 EASTFORD | \$125,546 | 127 SEYMOUR | \$100,563 | 162 ANSONIA | \$67,334 |
| 23 KENT | \$241,192 | 58 BETHLEHEM | \$151,881 | 93 NORTH BRANFORD | \$124,653 | 128 SOMERS | \$98,207 | 163 NEW LONDON | \$67,139 |
| 24 MADISON | \$238,327 | 59 SOUTHBURY | \$150,901 | 94 COLUMBIA | \$124,128 | 129 MIDDLETOWN | \$97,957 | 164 BRIDGEPORT | \$56,064 |
| 25 WESTBROOK | \$236,015 | 60 KILLINGWORTH | \$149,532 | 95 BOLTON | \$124,072 | 130 LEDYARD | \$97,930 | 165 HARTFORD | \$55,237 |
| 26 WATERFORD | \$233,380 | 61 BERLIN | \$149,459 | 96 STRATFORD | \$123,593 | 131 THOMASTON | \$97,750 | 166 MANSFIELD | \$52,722 |
| 27 NORFOLK | \$229,028 | 62 CANTON | \$148,941 | 97 SUFFIELD | \$123,204 | 132 CHAPLIN | \$97,400 | 167 WATERBURY | \$52,678 |
| 28 ESSEX | \$225,932 | 63 UNION | \$148,823 | 98 MIDDLEFIELD | \$122,843 | 133 ASHFORD | \$94,748 | 168 NEW BRITAIN | \$48,005 |
| 29 STAMFORD | \$211,013 | 64 DEEP RIVER | \$147,489 | 99 PROSPECT | \$122,683 | 134 CANTERBURY | \$94,329 | 169 WINDHAM | \$47,652 |
| 30 CANAAN | \$203,324 | 65 BETHANY | \$147,375 | 100 EAST HAMPTON | \$120,826 | 135 MANCHESTER | \$94,253 |  |  |
| 31 MORRIS | \$200,935 | 66 WINDSOR LOCKS | \$145,938 | 101 SOUTHINGTON | \$120,662 | 136 KILLINGLY | \$93,032 |  |  |
| 32 STONINGTON | \$200,332 | 67 NEW MILFORD | \$145,878 | 102 GRANBY | \$120,521 | 137 ENFIELD | \$91,458 | Average: | \$143,792 |
| 33 GUILFORD | \$196,380 | 68 NORTH STONINGTO | \$ \$144,783 | 103 TOLLAND | \$119,688 | 138 SCOTLAND | \$90,554 | Median: | \$133,168 |
| 34 AVON | \$195,638 | 69 HADDAM | \$143,653 | 104 WOODSTOCK | \$119,284 | 139 MONTVILLE | \$90,499 |  |  |

## SECTION D

## INDIVIDUAL TOWN DATA

## TOWN INDEX PAGE

(Click on the town below to immediately view the individual town page)

| ANDOVER | DARIEN | KENT | NORTH STONINGTON | STERLING |
| :--- | :--- | :--- | :--- | :--- |
| ANSONIA | DEEP RIVER | KILLINGLY | NORWALK | STONINGTON |
| ASHFORD | DERBY | KILLINGWORTH | NORWICH | STRATFORD |
| AVON | DURHAM | LEBANON | OLD LYME | SUFFIELD |
| BARKHAMSTED | EAST GRANBY | LEDYARD | OLD SAYBROOK | THOMASTON |
| BEACON FALLS | EAST HADDAM | LISBON | ORANGE | THOMPSON |
| BERLIN | EAST HAMPTON | LITCHFIELD | OXFORD | TOLLAND |
| BETHANY | EAST HARTFORD | LYME | PLAINFIELD | TORRINGTON |
| BETHEL | EAST HAVEN | MADISON | PLAINVILLE | TRUMBULL |
| BETHLEHEM | EAST LYME | MANCHESTER | PLYMOUTH | UNION |
| BLOOMFIELD | EAST WINDSOR | MANSFIELD | POMFRET | VERNON |
| BOLTON | EASTFORD | MARLBOROUGH | PORTLAND | VOLUNTOWN |
| BOZRAH | EASTON | MERIDEN | PRESTON | WALLINGFORD |
| BRANFORD | ELLINGTON | MIDDLEBURY | PROSPECT | WARREN |
| BRIDGEPORT | ENFIELD | MIDDLEFIELD | PUTNAM | WASHINGTON |
| BRIDGEWATER | ESSEX | MIDDLETOWN | REDDING | WATERBURY |
| BRISTOL | FAIRFIELD | MILFORD | RIDGEFIELD | WATERFORD |
| BROOKFIELD | FARMINGTON | MONROE | ROCKY HILL | WATERTOWN |
| BROOKLYN | FRANKLIN | MONTVILLE | ROXBURY | WEST HARTFORD |
| BURLINGTON | GLASTONBURY | MORRIS | SALEM | WEST HAVEN |
| CANAAN | GOSHEN | NAUGATUCK | SALISBURY | WESTBROOK |
| CANTERBURY | GRANBY | NEW BRITAIN | SCOTLAND | WESTON |
| CANTON | GREENWICH | NEW CANAAN | SEYMOUR | WESTPORT |
| CHAPLIN | GRISWOLD | NEW FAIRFIELD | SHARON | WETHERSFIELD |
| CHESHIRE | GROTON | NEW HARTFORD | SHELTON | WILLINGTON |
| CHESTER | GROTON (City of) | NEW HAVEN | SHERMAN | WILTON |
| CLINTON | GUILFORD | NEW LONDON | SIMSBURY | WINCHESTER |
| COLCHESTER | HADDAM | NEW MILFORD | SOMERS | WINDHAM |
| COLEBROOK | HAMDEN | NEWINGTON | SOUTH WINDSOR | WINDSOR |
| COLUMBIA | HAMPTON | NEWTOWN | SOUTHBURY | WINDSOR LOCKS |
| CORNWALL | HARTFORD | NORFOLK | SOUTHINGTON | WOLCOTT |
| COVENTRY | HARTLAND | NORTH BRANFORD | SPRAGUE | WOODBRIDGE |
| CROMWELL |  | HARWINTON | NORTH CANAAN | STAFFORD |

ANDOVER

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,272 | 3,273 | 3,272 | 3,298 | 3,305 |
| School Enrollment (State Education Dept.) | 569 | 589 | 608 | 636 | 631 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.6\% | 6.4\% | 6.6\% | 6.8\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.3\% | 0.3\% | 0.3\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$359,165,307 | \$369,373,776 | \$375,282,778 | \$377,034,536 | \$376,368,494 |
| Equalized Mill Rate | 22.24 | 21.61 | 20.40 | 20.17 | 20.04 |
| Net Grand List | \$258,994,445 | \$258,506,273 | \$277,779,008 | \$275,407,242 | \$273,376,069 |
| Mill Rate | 30.77 | 30.80 | 27.60 | 27.60 | 27.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,989,074 | \$7,980,881 | \$7,657,199 | \$7,602,980 | \$7,543,508 |
| Current Year Collection \% | 98.7\% | 98.8\% | 98.9\% | 99.1\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.1\% | 98.3\% | 98.4\% | 98.9\% | 99.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,874,644 | \$7,845,981 | \$7,520,427 | \$7,414,142 | \$7,692,664 |
| Intergovernmental Revenues | \$2,979,697 | \$2,930,349 | \$2,835,725 | \$2,431,822 | \$2,378,006 |
| Total Revenues | \$10,928,616 | \$10,927,830 | \$10,451,841 | \$9,940,515 | \$10,158,446 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$1,738 | \$2,454 |
| Total Revenues and Other Financing Sources | \$11,082,185 | \$10,927,830 | \$10,451,841 | \$9,942,253 | \$10,160,900 |
| Education Expenditures | \$8,800,679 | \$8,562,868 | \$8,408,601 | \$8,009,858 | \$7,844,581 |
| Operating Expenditures | \$2,209,479 | \$1,969,196 | \$1,769,888 | \$1,876,087 | \$1,846,925 |
| Total Expenditures | \$11,010,158 | \$10,532,064 | \$10,178,489 | \$9,885,945 | \$9,691,506 |
| Total Transfers Out To Other Funds | \$74,603 | \$0 | \$59 | \$0 | \$164,405 |
| Total Expenditures and Other Financing Uses | \$11,084,761 | \$10,532,064 | \$10,178,548 | \$9,885,945 | \$9,855,911 |
| Net Change In Fund Balance | $(\$ 2,576)$ | \$395,766 | \$273,293 | \$56,308 | \$304,989 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$7,939 | \$11,343 | \$2,187 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$23,600 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$147,430 | \$84,012 | \$223,524 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,415,170 | \$2,266,912 | \$1,943,720 | \$1,533,102 | \$1,676,718 |
| Total Fund Balance (Deficit) | \$2,423,109 | \$2,425,685 | \$2,029,919 | \$1,756,626 | \$1,700,318 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,903,870 | \$4,302,092 | \$4,759,500 | \$5,107,575 | \$5,673,366 |
| Annual Debt Service | \$158,379 | \$129,060 | \$132,885 | \$136,710 | \$221,444 |

ANSONIA

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,959 | 19,020 | 19,158 | 19,219 | 19,283 |
| School Enrollment (State Education Dept.) | 2,528 | 2,629 | 2,711 | 2,795 | 2,868 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | A1 | A1 |
| Unemployment (Annual Average) | 9.2\% | 10.8\% | 11.4\% | 11.8\% | 11.7\% |
| TANF Recipients (As a \% of Population) | 1.3\% | 1.5\% | 1.5\% | 1.8\% | 1.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,276,588,989 | \$1,356,816,401 | \$1,456,089,783 | \$1,484,130,265 | \$1,533,969,464 |
| Equalized Mill Rate | 27.52 | 23.93 | 21.06 | 20.14 | 19.16 |
| Net Grand List | \$892,673,611 | \$1,174,493,645 | \$1,165,382,074 | \$1,164,619,962 | \$1,164,802,258 |
| Mill Rate | 39.34 | 27.65 | 26.25 | 25.75 | 25.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$35,133,842 | \$32,474,853 | \$30,667,475 | \$29,887,189 | \$29,387,424 |
| Current Year Collection \% | 95.9\% | 96.3\% | 96.2\% | 96.6\% | 96.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 90.9\% | 91.3\% | 91.5\% | 91.3\% | 91.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$34,270,829 | \$32,175,591 | \$30,079,600 | \$29,439,270 | \$28,819,951 |
| Intergovernmental Revenues | \$28,229,568 | \$29,957,368 | \$26,864,426 | \$27,166,329 | \$26,465,983 |
| Total Revenues | \$67,160,046 | \$65,567,716 | \$60,502,603 | \$59,512,462 | \$57,791,187 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$67,160,046 | \$65,567,716 | \$60,502,603 | \$59,512,462 | \$57,791,187 |
| Education Expenditures | \$35,784,832 | \$34,124,712 | \$33,764,768 | \$31,895,845 | \$32,282,747 |
| Operating Expenditures | \$28,081,614 | \$31,419,424 | \$26,610,092 | \$28,195,590 | \$24,727,602 |
| Total Expenditures | \$63,866,446 | \$65,544,136 | \$60,374,860 | \$60,091,435 | \$57,010,349 |
| Total Transfers Out To Other Funds | \$275,000 | \$50,000 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$64,141,446 | \$65,594,136 | \$60,374,860 | \$60,091,435 | \$57,010,349 |
| Net Change In Fund Balance | \$3,018,600 | $(\$ 26,420)$ | \$127,743 | $(\$ 578,973)$ | \$780,838 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$2,589,084 |
| Committed | \$2,219,132 | \$1,301,476 | \$2,408,595 | \$780,179 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$1,457,779 | \$309,974 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$9,532,434 | \$7,431,490 | \$6,350,791 | \$6,393,685 | \$6,311,558 |
| Total Fund Balance (Deficit) | \$11,751,566 | \$8,732,966 | \$8,759,386 | \$8,631,643 | \$9,210,616 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$11,887,495 | \$15,075,232 | \$18,324,741 | \$21,736,351 | \$25,054,330 |
| Annual Debt Service | \$8,787,631 | \$9,109,490 | \$8,738,794 | \$8,830,110 | \$8,982,720 |

ASHFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,259 | 4,281 | 4,284 | 4,307 | 4,319 |
| School Enrollment (State Education Dept.) | 616 | 643 | 703 | 702 | 697 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 5.5\% | 6.9\% | 7.7\% | 7.7\% | 8.1\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.6\% | 0.5\% | 0.6\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$403,533,699 | \$421,452,029 | \$405,748,471 | \$454,127,481 | \$462,339,581 |
| Equalized Mill Rate | 23.30 | 21.83 | 21.75 | 19.17 | 18.11 |
| Net Grand List | \$295,376,144 | \$294,930,180 | \$343,837,767 | \$341,703,306 | \$338,733,226 |
| Mill Rate | 31.65 | 31.05 | 25.60 | 25.43 | 24.65 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,402,777 | \$9,201,569 | \$8,826,425 | \$8,706,950 | \$8,371,275 |
| Current Year Collection \% | 98.1\% | 97.9\% | 97.9\% | 97.9\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.8\% | 93.5\% | 93.8\% | 93.7\% | 94.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,504,537 | \$9,247,248 | \$8,882,703 | \$8,689,053 | \$8,390,817 |
| Intergovernmental Revenues | \$5,109,447 | \$4,953,913 | \$5,120,557 | \$4,903,431 | \$5,101,308 |
| Total Revenues | \$14,993,735 | \$14,608,189 | \$14,422,540 | \$13,975,187 | \$14,031,472 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$2,169 | \$0 |
| Total Revenues and Other Financing Sources | \$14,993,735 | \$17,398,292 | \$14,422,540 | \$13,977,356 | \$14,031,472 |
| Education Expenditures | \$11,758,559 | \$11,250,309 | \$11,084,777 | \$11,069,550 | \$10,885,166 |
| Operating Expenditures | \$2,699,005 | \$3,385,353 | \$2,848,269 | \$2,922,474 | \$2,742,444 |
| Total Expenditures | \$14,457,564 | \$14,635,662 | \$13,933,046 | \$13,992,024 | \$13,627,610 |
| Total Transfers Out To Other Funds | \$759,951 | \$241,578 | \$93,463 | \$365,712 | \$245,640 |
| Total Expenditures and Other Financing Uses | \$15,217,515 | \$16,961,049 | \$14,026,509 | \$14,357,736 | \$13,873,250 |
| Net Change In Fund Balance | $(\$ 223,780)$ | \$437,243 | \$396,031 | (\$380,380) | \$158,222 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$145 | \$5,709 | \$37,878 | \$1,406 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$22,783 | \$26,474 | \$26,171 | \$27,516 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$102,883 | \$205,062 | \$57,485 | \$57,566 | \$150,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,910,173 | \$2,022,519 | \$1,700,987 | \$1,340,002 | \$1,617,465 |
| Total Fund Balance (Deficit) | \$2,035,984 | \$2,259,764 | \$1,822,521 | \$1,426,490 | \$1,767,465 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,034,168 | \$4,775,407 | \$5,448,488 | \$6,334,107 | \$6,518,691 |
| Annual Debt Service | \$306,386 | \$952,942 | \$499,209 | \$516,153 | \$536,021 |

D-3

AVON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,421 | 18,386 | 18,283 | 18,113 | 18,145 |
| School Enrollment (State Education Dept.) | 3,421 | 3,472 | 3,538 | 3,585 | 3,617 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.4\% | 5.0\% | 5.4\% | 5.6\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,603,844,068 | \$3,573,844,477 | \$3,572,440,736 | \$3,649,823,882 | \$3,744,303,900 |
| Equalized Mill Rate | 19.75 | 19.22 | 18.55 | 17.59 | 16.31 |
| Net Grand List | \$2,688,826,620 | \$2,668,106,790 | \$2,638,616,860 | \$2,618,153,660 | \$2,605,892,030 |
| Mill Rate | 26.32 | 25.65 | 25.04 | 24.44 | 23.41 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$71,181,158 | \$68,686,698 | \$66,261,613 | \$64,184,141 | \$61,073,939 |
| Current Year Collection \% | 99.8\% | 99.8\% | 99.7\% | 99.7\% | 99.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.7\% | 99.7\% | 99.7\% | 99.7\% | 99.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$71,328,459 | \$68,836,758 | \$66,477,970 | \$64,340,735 | \$61,251,149 |
| Intergovernmental Revenues | \$10,344,758 | \$8,450,231 | \$10,519,982 | \$5,710,137 | \$5,477,312 |
| Total Revenues | \$84,909,300 | \$80,754,044 | \$79,568,080 | \$73,134,382 | \$68,466,476 |
| Total Transfers In From Other Funds | \$2,156 | \$0 | \$33,432 | \$0 | \$335,809 |
| Total Revenues and Other Financing Sources | \$85,265,657 | \$80,754,044 | \$79,601,512 | \$73,134,382 | \$68,802,285 |
| Education Expenditures | \$56,632,683 | \$53,396,764 | \$51,292,289 | \$46,977,726 | \$45,144,616 |
| Operating Expenditures | \$24,381,445 | \$24,260,848 | \$26,292,177 | \$22,836,880 | \$22,616,910 |
| Total Expenditures | \$81,014,128 | \$77,657,612 | \$77,584,466 | \$69,814,606 | \$67,761,526 |
| Total Transfers Out To Other Funds | \$2,101,685 | \$1,508,499 | \$903,060 | \$1,555,152 | \$1,193,742 |
| Total Expenditures and Other Financing Uses | \$83,115,813 | \$79,166,111 | \$78,487,526 | \$71,369,758 | \$68,955,268 |
| Net Change In Fund Balance | \$2,149,844 | \$1,587,933 | \$1,113,986 | \$1,764,624 | $(\$ 152,983)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$5,157 | \$7,406 | \$190,147 | \$133,724 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$4,164,774 | \$2,664,114 | \$2,318,586 | \$1,786,555 | \$448,442 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$8,687,086 | \$8,035,653 | \$6,610,507 | \$6,084,975 | \$4,652,097 |
| Total Fund Balance (Deficit) | \$12,857,017 | \$10,707,173 | \$9,119,240 | \$8,005,254 | \$5,100,539 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$30,640,043 | \$33,305,000 | \$29,570,000 | \$33,120,000 | \$36,770,000 |
| Annual Debt Service | \$3,858,788 | \$4,437,321 | \$4,658,237 | \$4,776,412 | \$5,080,764 |

BARKHAMSTED

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,705 | 3,745 | 3,759 | 3,776 | 3,807 |
| School Enrollment (State Education Dept.) | 602 | 649 | 650 | 660 | 672 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.3\% | 6.4\% | 7.6\% | 8.1\% | 8.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$485,270,508 | \$505,822,210 | \$531,437,283 | \$533,907,239 | \$527,705,389 |
| Equalized Mill Rate | 18.81 | 17.39 | 15.87 | 15.50 | 15.33 |
| Net Grand List | \$374,882,562 | \$374,141,996 | \$370,660,182 | \$368,941,301 | \$367,111,492 |
| Mill Rate | 24.26 | 23.39 | 22.67 | 22.39 | 22.03 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,127,518 | \$8,797,618 | \$8,435,758 | \$8,276,044 | \$8,092,241 |
| Current Year Collection \% | 97.5\% | 97.4\% | 97.7\% | 97.8\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 92.9\% | 93.2\% | 93.8\% | 94.6\% | 94.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,101,908 | \$8,770,258 | \$8,445,529 | \$8,258,860 | \$8,122,029 |
| Intergovernmental Revenues | \$2,207,868 | \$2,215,545 | \$2,118,537 | \$2,040,073 | \$2,045,723 |
| Total Revenues | \$11,435,286 | \$11,122,940 | \$10,688,900 | \$10,432,168 | \$10,315,687 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$80,395 |
| Total Revenues and Other Financing Sources | \$11,435,286 | \$11,122,940 | \$10,688,900 | \$10,432,168 | \$10,396,082 |
| Education Expenditures | \$9,363,120 | \$8,852,107 | \$8,597,998 | \$8,512,747 | \$8,464,826 |
| Operating Expenditures | \$2,066,032 | \$2,022,777 | \$1,926,399 | \$1,883,472 | \$1,842,370 |
| Total Expenditures | \$11,429,152 | \$10,874,884 | \$10,524,397 | \$10,396,219 | \$10,307,196 |
| Total Transfers Out To Other Funds | \$18,500 | \$20,471 | \$155,040 | \$8,000 | \$153,375 |
| Total Expenditures and Other Financing Uses | \$11,447,652 | \$10,895,355 | \$10,679,437 | \$10,404,219 | \$10,460,571 |
| Net Change In Fund Balance | $(\$ 12,366)$ | \$227,585 | \$9,463 | \$27,949 | $(\$ 64,489)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$3,452 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$237,300 | \$133,313 | \$1,236 | \$206,064 | \$100,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,434,112 | \$1,550,465 | \$1,454,957 | \$1,240,666 | \$1,315,329 |
| Total Fund Balance (Deficit) | \$1,671,412 | \$1,683,778 | \$1,456,193 | \$1,446,730 | \$1,418,781 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,946,192 | \$3,176,607 | \$3,383,054 | \$1,671,039 | \$1,871,068 |
| Annual Debt Service | \$129,900 | \$127,150 | \$15,254 | \$0 | \$0 |

BEACON FALLS

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,055 | 6,052 | 6,065 | 6,038 | 6,062 |
| School Enrollment (State Education Dept.) | 940 | 954 | 995 | 1,021 | 1,039 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.1\% | 6.5\% | 7.4\% | 8.3\% | 9.2\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.4\% | 0.4\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$641,059,735 | \$675,570,669 | \$636,220,058 | \$711,752,725 | \$685,384,414 |
| Equalized Mill Rate | 23.37 | 21.55 | 21.95 | 18.98 | 18.41 |
| Net Grand List | \$472,457,962 | \$471,512,634 | \$540,455,641 | \$531,822,271 | \$525,195,140 |
| Mill Rate | 31.90 | 31.10 | 26.10 | 25.60 | 24.23 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$14,984,636 | \$14,555,631 | \$13,962,723 | \$13,512,456 | \$12,619,510 |
| Current Year Collection \% | 97.4\% | 97.0\% | 96.6\% | 96.8\% | 96.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 92.0\% | 91.7\% | 91.9\% | 92.6\% | 93.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$15,270,452 | \$14,623,812 | \$14,110,201 | \$13,859,691 | \$12,828,491 |
| Intergovernmental Revenues | \$4,717,436 | \$4,478,464 | \$4,488,715 | \$3,766,748 | \$4,378,865 |
| Total Revenues | \$20,537,046 | \$19,728,537 | \$19,057,733 | \$17,832,315 | \$17,537,157 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$50,000 | \$105,034 | \$265,000 |
| Total Revenues and Other Financing Sources | \$22,935,542 | \$20,657,690 | \$19,167,183 | \$17,965,529 | \$17,926,157 |
| Education Expenditures | \$13,978,646 | \$13,516,055 | \$13,312,652 | \$12,593,791 | \$12,534,084 |
| Operating Expenditures | \$5,619,315 | \$5,727,279 | \$5,568,523 | \$5,361,924 | \$5,390,733 |
| Total Expenditures | \$19,597,961 | \$19,243,334 | \$18,881,175 | \$17,955,715 | \$17,924,817 |
| Total Transfers Out To Other Funds | \$50,311 | \$161,689 | \$235,900 | \$256,841 | \$179,300 |
| Total Expenditures and Other Financing Uses | \$21,948,186 | \$19,405,023 | \$19,117,075 | \$18,212,556 | \$18,104,117 |
| Net Change In Fund Balance | \$987,356 | \$1,252,667 | \$50,108 | $(\$ 247,027)$ | $(\$ 177,960)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$24,157 | \$24,157 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$3,112,585 | \$2,125,229 | \$872,562 | \$822,454 | \$869,481 |
| Total Fund Balance (Deficit) | \$3,136,742 | \$2,149,386 | \$872,562 | \$822,454 | \$1,069,481 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$16,839,325 | \$11,355,586 | \$11,132,320 | \$11,048,233 | \$12,081,237 |
| Annual Debt Service | \$251,224 | \$397,413 | \$302,547 | \$299,713 | \$419,468 |

BERLIN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,610 | 20,590 | 20,463 | 19,881 | 19,901 |
| School Enrollment (State Education Dept.) | 3,063 | 3,051 | 3,079 | 3,166 | 3,219 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.2\% | 6.0\% | 6.7\% | 7.4\% | 7.7\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,080,343,787 | \$3,087,503,864 | \$3,173,994,700 | \$3,269,406,578 | \$3,211,952,015 |
| Equalized Mill Rate | 20.13 | 19.21 | 17.98 | 16.56 | 15.92 |
| Net Grand List | \$2,155,657,751 | \$2,351,626,782 | \$2,315,395,129 | \$2,279,390,278 | \$2,246,374,363 |
| Mill Rate | 28.77 | 25.15 | 24.50 | 23.65 | 22.69 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$61,995,090 | \$59,323,912 | \$57,082,130 | \$54,154,344 | \$51,124,528 |
| Current Year Collection \% | 98.9\% | 98.7\% | 98.5\% | 98.5\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.0\% | 96.6\% | 96.7\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$62,265,408 | \$59,750,689 | \$57,384,370 | \$54,508,377 | \$51,226,824 |
| Intergovernmental Revenues | \$13,429,655 | \$12,927,657 | \$13,319,574 | \$11,406,083 | \$11,239,269 |
| Total Revenues | \$79,841,221 | \$77,058,458 | \$75,213,076 | \$70,616,679 | \$67,266,980 |
| Total Transfers In From Other Funds | \$73,544 | \$103,959 | \$317,390 | \$395,549 | \$254,547 |
| Total Revenues and Other Financing Sources | \$80,184,450 | \$77,492,817 | \$75,642,654 | \$71,509,372 | \$72,166,527 |
| Education Expenditures | \$48,175,177 | \$46,108,451 | \$45,044,221 | \$42,974,081 | \$42,342,339 |
| Operating Expenditures | \$30,819,870 | \$28,853,965 | \$28,621,059 | \$26,332,668 | \$24,834,799 |
| Total Expenditures | \$78,995,047 | \$74,962,416 | \$73,665,280 | \$69,306,749 | \$67,177,138 |
| Total Transfers Out To Other Funds | \$1,277,311 | \$1,037,137 | \$1,047,083 | \$913,318 | \$594,060 |
| Total Expenditures and Other Financing Uses | \$80,272,358 | \$75,999,553 | \$74,712,363 | \$70,220,067 | \$72,586,445 |
| Net Change In Fund Balance | $(\$ 87,908)$ | \$1,493,264 | \$930,291 | \$1,289,305 | $(\$ 419,918)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$328,093 | \$289,973 | \$368,642 | \$295,251 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$2,600,000 | \$1,800,000 | \$1,550,000 | \$1,550,000 | \$1,300,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$9,775,266 | \$10,701,294 | \$9,379,361 | \$8,522,461 | \$7,479,806 |
| Total Fund Balance (Deficit) | \$12,703,359 | \$12,791,267 | \$11,298,003 | \$10,367,712 | \$8,779,806 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$49,918,168 | \$34,477,141 | \$27,583,238 | \$29,223,800 | \$13,260,000 |
| Annual Debt Service | \$4,316,876 | \$2,941,589 | \$2,862,610 | \$1,751,221 | \$1,578,234 |

BETHANY

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,531 | 5,540 | 5,550 | 5,554 | 5,578 |
| School Enrollment (State Education Dept.) | 914 | 944 | 974 | 1,014 | 1,040 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.3\% | 5.6\% | 6.1\% | 6.9\% | 7.4\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$815,132,209 | \$820,596,492 | \$818,192,358 | \$864,122,513 | \$886,672,444 |
| Equalized Mill Rate | 22.59 | 21.60 | 21.22 | 19.63 | 18.76 |
| Net Grand List | \$620,166,763 | \$619,479,650 | \$617,087,907 | \$615,225,920 | \$616,703,798 |
| Mill Rate | 29.60 | 28.54 | 28.06 | 27.55 | 27.00 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$18,412,298 | \$17,724,295 | \$17,361,758 | \$16,965,326 | \$16,634,942 |
| Current Year Collection \% | 98.6\% | 98.5\% | 98.6\% | 98.9\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 98.0\% | 98.0\% | 98.4\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$18,347,495 | \$17,861,301 | \$17,388,184 | \$17,004,067 | \$16,745,660 |
| Intergovernmental Revenues | \$3,467,034 | \$3,437,582 | \$3,233,000 | \$3,064,837 | \$3,281,826 |
| Total Revenues | \$22,710,966 | \$22,060,185 | \$21,332,188 | \$20,844,556 | \$20,822,855 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$22,710,966 | \$22,060,185 | \$27,292,924 | \$20,844,556 | \$20,822,855 |
| Education Expenditures | \$15,923,151 | \$15,599,595 | \$15,411,290 | \$15,340,874 | \$15,467,143 |
| Operating Expenditures | \$5,970,526 | \$5,522,645 | \$5,565,902 | \$5,166,757 | \$4,860,110 |
| Total Expenditures | \$21,893,677 | \$21,122,240 | \$20,977,192 | \$20,507,631 | \$20,327,253 |
| Total Transfers Out To Other Funds | \$638,328 | \$539,796 | \$509,819 | \$345,000 | \$380,100 |
| Total Expenditures and Other Financing Uses | \$22,532,005 | \$21,662,036 | \$27,005,572 | \$20,852,631 | \$20,707,353 |
| Net Change In Fund Balance | \$178,961 | \$398,149 | \$287,352 | $(\$ 8,075)$ | \$115,502 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$13,966 | \$51,393 | \$20,822 | \$93,764 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$3,300 | \$3,300 | \$3,300 | \$3,300 | \$127,238 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$340,000 | \$300,000 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$3,209,262 | \$3,032,874 | \$2,965,298 | \$2,605,003 | \$2,582,175 |
| Total Fund Balance (Deficit) | \$3,566,528 | \$3,387,567 | \$2,989,420 | \$2,702,067 | \$2,709,413 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$13,753,560 | \$15,550,217 | \$17,003,908 | \$17,443,591 | \$18,092,387 |
| Annual Debt Service | \$1,179,707 | \$1,176,287 | \$1,155,706 | \$1,056,497 | \$1,037,688 |

BETHEL

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,372 | 19,264 | 19,161 | 18,771 | 18,600 |
| School Enrollment (State Education Dept.) | 2,946 | 2,962 | 2,962 | 2,953 | 3,061 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.4\% | 6.5\% | 6.9\% | 7.4\% | 8.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,646,524,193 | \$2,654,603,288 | \$2,769,107,286 | \$2,815,952,632 | \$3,103,236,798 |
| Equalized Mill Rate | 21.96 | 21.12 | 19.02 | 17.96 | 15.82 |
| Net Grand List | \$1,852,145,585 | \$2,340,464,670 | \$2,312,832,450 | \$2,295,815,380 | \$2,287,532,530 |
| Mill Rate | 31.50 | 24.07 | 23.24 | 22.44 | 21.64 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$58,116,179 | \$56,056,266 | \$52,657,934 | \$50,571,935 | \$49,090,160 |
| Current Year Collection \% | 98.8\% | 98.7\% | 98.8\% | 98.6\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.4\% | 98.4\% | 98.0\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$58,682,339 | \$56,319,319 | \$54,167,031 | \$51,376,303 | \$49,385,189 |
| Intergovernmental Revenues | \$14,565,184 | \$13,396,122 | \$13,030,608 | \$11,415,189 | \$11,350,228 |
| Total Revenues | \$74,729,636 | \$70,858,954 | \$68,326,365 | \$63,780,825 | \$61,871,861 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$74,737,636 | \$70,858,954 | \$68,326,365 | \$63,780,825 | \$61,871,861 |
| Education Expenditures | \$46,384,500 | \$44,246,629 | \$42,185,635 | \$39,878,864 | \$38,917,838 |
| Operating Expenditures | \$24,760,251 | \$24,153,540 | \$23,402,766 | \$23,407,681 | \$22,321,651 |
| Total Expenditures | \$71,144,751 | \$68,400,169 | \$65,588,401 | \$63,286,545 | \$61,239,489 |
| Total Transfers Out To Other Funds | \$890,529 | \$655,730 | \$553,779 | \$488,000 | \$595,166 |
| Total Expenditures and Other Financing Uses | \$72,035,280 | \$69,055,899 | \$66,142,180 | \$63,774,545 | \$61,834,655 |
| Net Change In Fund Balance | \$2,702,356 | \$1,803,055 | \$2,184,185 | \$6,280 | \$37,206 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$132,117 | \$120,887 | \$61,987 | \$61,987 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$583,080 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$22,987 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$13,590,892 | \$10,899,766 | \$9,155,611 | \$6,948,439 | \$6,444,053 |
| Total Fund Balance (Deficit) | \$13,723,009 | \$11,020,653 | \$9,217,598 | \$7,033,413 | \$7,027,133 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$28,878,941 | \$30,309,208 | \$32,796,404 | \$35,602,203 | \$37,953,097 |
| Annual Debt Service | \$3,373,128 | \$3,660,464 | \$3,810,542 | \$3,647,722 | \$4,058,700 |

BETHLEHEM

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,501 | 3,553 | 3,566 | 3,586 | 3,616 |
| School Enrollment (State Education Dept.) | 404 | 428 | 453 | 486 | 495 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.4\% | 5.7\% | 6.5\% | 7.0\% | 7.7\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$531,735,907 | \$490,788,175 | \$552,927,754 | \$562,933,592 | \$569,541,446 |
| Equalized Mill Rate | 15.63 | 16.88 | 15.09 | 15.13 | 14.90 |
| Net Grand List | \$407,011,169 | \$405,598,145 | \$405,637,873 | \$401,484,057 | \$398,161,162 |
| Mill Rate | 20.50 | 20.50 | 20.67 | 21.25 | 21.41 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,310,051 | \$8,284,463 | \$8,341,223 | \$8,517,336 | \$8,488,564 |
| Current Year Collection \% | 97.4\% | 97.9\% | 97.7\% | 97.2\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.8\% | 94.2\% | 94.2\% | 93.8\% | 95.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,356,242 | \$8,392,776 | \$8,473,981 | \$8,571,376 | \$8,574,722 |
| Intergovernmental Revenues | \$1,667,107 | \$1,734,028 | \$1,505,732 | \$1,338,174 | \$1,303,034 |
| Total Revenues | \$10,283,754 | \$10,319,687 | \$10,207,024 | \$10,104,836 | \$10,089,587 |
| Total Transfers In From Other Funds | \$105,625 | \$24,722 | \$0 | \$26,262 | \$0 |
| Total Revenues and Other Financing Sources | \$10,389,379 | \$10,344,409 | \$10,207,024 | \$10,131,098 | \$10,089,587 |
| Education Expenditures | \$7,017,668 | \$6,784,789 | \$6,870,029 | \$6,740,813 | \$6,808,906 |
| Operating Expenditures | \$2,375,082 | \$2,402,183 | \$2,359,559 | \$2,351,175 | \$2,452,841 |
| Total Expenditures | \$9,392,750 | \$9,186,972 | \$9,229,588 | \$9,091,988 | \$9,261,747 |
| Total Transfers Out To Other Funds | \$922,036 | \$834,231 | \$839,811 | \$968,894 | \$403,313 |
| Total Expenditures and Other Financing Uses | \$10,314,786 | \$10,021,203 | \$10,069,399 | \$10,060,882 | \$9,665,060 |
| Net Change In Fund Balance | \$74,593 | \$323,206 | \$137,625 | \$70,216 | \$424,527 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$1,626 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$250,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,530,936 | \$1,406,343 | \$1,083,137 | \$945,512 | \$873,670 |
| Total Fund Balance (Deficit) | \$1,780,936 | \$1,706,343 | \$1,383,137 | \$1,245,512 | \$1,175,296 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$223,596 | \$474,320 | \$723,296 | \$1,009,130 | \$1,223,383 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$166,974 |

D - 10

BLOOMFIELD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,819 | 20,673 | 20,602 | 20,502 | 20,525 |
| School Enrollment (State Education Dept.) | 2,187 | 2,261 | 2,374 | 2,407 | 2,529 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.3\% | 8.5\% | 9.1\% | 9.3\% | 9.5\% |
| TANF Recipients (As a \% of Population) | 0.9\% | 0.9\% | 0.9\% | 0.9\% | 0.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,802,966,115 | \$2,595,430,274 | \$2,786,819,016 | \$2,963,847,920 | \$3,141,560,761 |
| Equalized Mill Rate | 25.36 | 26.42 | 23.43 | 21.35 | 19.76 |
| Net Grand List | \$2,031,708,687 | \$1,980,601,704 | \$1,954,832,232 | \$1,990,612,245 | \$1,755,693,878 |
| Mill Rate | 34.85 | 34.55 | 33.70 | 32.72 | 35.53 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$71,075,964 | \$68,561,240 | \$65,281,933 | \$63,290,257 | \$62,068,048 |
| Current Year Collection \% | 98.5\% | 98.4\% | 98.7\% | 98.4\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.4\% | 97.9\% | 96.8\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$71,679,525 | \$68,752,328 | \$66,310,109 | \$64,430,555 | \$62,139,854 |
| Intergovernmental Revenues | \$11,640,999 | \$14,348,379 | \$12,018,377 | \$9,952,846 | \$10,277,496 |
| Total Revenues | \$85,402,840 | \$85,085,106 | \$80,049,238 | \$76,197,584 | \$74,327,375 |
| Total Transfers In From Other Funds | \$50,000 | \$0 | \$197,911 | \$75,000 | \$0 |
| Total Revenues and Other Financing Sources | \$85,452,840 | \$96,470,947 | \$80,323,514 | \$92,005,471 | \$74,327,375 |
| Education Expenditures | \$42,708,097 | \$40,980,883 | \$41,407,469 | \$40,609,912 | \$40,445,920 |
| Operating Expenditures | \$39,127,389 | \$37,716,257 | \$38,497,834 | \$33,446,997 | \$32,666,473 |
| Total Expenditures | \$81,835,486 | \$78,697,140 | \$79,905,303 | \$74,056,909 | \$73,112,393 |
| Total Transfers Out To Other Funds | \$2,850,000 | \$2,083,237 | \$733,186 | \$875,000 | \$270,000 |
| Total Expenditures and Other Financing Uses | \$84,685,486 | \$92,116,750 | \$80,638,489 | \$88,633,716 | \$73,382,393 |
| Net Change In Fund Balance | \$767,354 | \$4,354,197 | (\$314,975) | \$3,371,755 | \$944,982 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$712,937 | \$1,382,150 | \$2,082,150 | \$720,057 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$2,315,312 | \$2,122,990 | \$672,501 | \$358,070 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$15,890,648 | \$14,602,679 | \$11,029,758 | \$10,959,164 | \$9,307,572 |
| Total Fund Balance (Deficit) | \$18,205,960 | \$17,438,606 | \$13,084,409 | \$13,399,384 | \$10,027,629 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$55,625,000 | \$59,355,261 | \$63,591,061 | \$51,417,528 | \$48,689,835 |
| Annual Debt Service | \$5,955,928 | \$6,509,608 | \$5,486,120 | \$23,142,441 | \$3,275,364 |

D-11

BOLTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,952 | 4,948 | 4,960 | 4,974 | 4,977 |
| School Enrollment (State Education Dept.) | 803 | 815 | 828 | 829 | 839 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.5\% | 5.5\% | 5.8\% | 6.3\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$614,405,621 | \$596,743,013 | \$639,975,197 | \$660,466,933 | \$669,352,493 |
| Equalized Mill Rate | 24.28 | 24.02 | 21.79 | 20.63 | 19.66 |
| Net Grand List | \$480,891,802 | \$479,708,927 | \$477,288,285 | \$470,968,513 | \$467,097,785 |
| Mill Rate | 30.96 | 29.80 | 29.33 | 28.95 | 28.18 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$14,920,330 | \$14,331,829 | \$13,943,188 | \$13,624,279 | \$13,161,954 |
| Current Year Collection \% | 99.2\% | 98.9\% | 98.8\% | 98.8\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 98.6\% | 98.0\% | 97.7\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$15,003,849 | \$14,573,921 | \$14,099,797 | \$13,707,532 | \$13,158,775 |
| Intergovernmental Revenues | \$4,830,217 | \$4,855,814 | \$4,994,535 | \$4,471,055 | \$4,500,629 |
| Total Revenues | \$20,429,001 | \$20,066,210 | \$19,739,348 | \$18,848,573 | \$18,302,638 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$20,429,001 | \$20,066,210 | \$19,769,193 | \$18,848,573 | \$18,302,638 |
| Education Expenditures | \$14,500,226 | \$14,080,200 | \$13,711,064 | \$13,011,924 | \$12,866,459 |
| Operating Expenditures | \$5,267,716 | \$5,243,532 | \$5,110,375 | \$5,115,783 | \$5,123,060 |
| Total Expenditures | \$19,767,942 | \$19,323,732 | \$18,821,439 | \$18,127,707 | \$17,989,519 |
| Total Transfers Out To Other Funds | \$526,770 | \$532,225 | \$531,818 | \$509,834 | \$267,828 |
| Total Expenditures and Other Financing Uses | \$20,294,712 | \$19,855,957 | \$19,353,257 | \$18,637,541 | \$18,257,347 |
| Net Change In Fund Balance | \$134,289 | \$210,253 | \$415,936 | \$211,032 | \$45,291 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$32,747 | \$1,320 | \$4,676 | \$1,779 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$71,016 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,336,506 | \$1,233,967 | \$1,134,194 | \$1,021,590 | \$956,644 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$986,359 | \$986,036 | \$872,200 | \$571,765 | \$356,442 |
| Total Fund Balance (Deficit) | \$2,355,612 | \$2,221,323 | \$2,011,070 | \$1,595,134 | \$1,384,102 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$12,839,672 | \$13,648,775 | \$14,502,410 | \$10,973,030 | \$2,738,180 |
| Annual Debt Service | \$1,202,214 | \$1,278,076 | \$1,215,446 | \$1,003,891 | \$961,856 |

D-12

BOZRAH

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,622 | 2,639 | 2,638 | 2,622 | 2,631 |
| School Enrollment (State Education Dept.) | 345 | 343 | 350 | 357 | 388 |
| Bond Rating (Moody's, as of July 1) |  | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.6\% | 7.6\% | 8.0\% | 7.4\% | 8.0\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.4\% | 0.6\% | 0.5\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$308,291,157 | \$314,565,082 | \$299,899,708 | \$362,193,839 | \$326,361,925 |
| Equalized Mill Rate | 18.39 | 17.33 | 16.51 | 13.99 | 14.98 |
| Net Grand List | \$215,585,700 | \$244,343,654 | \$243,404,219 | \$239,544,429 | \$243,606,880 |
| Mill Rate | 26.25 | 22.50 | 22.00 | 21.00 | 20.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,669,902 | \$5,452,163 | \$4,949,866 | \$5,065,586 | \$4,888,956 |
| Current Year Collection \% | 97.6\% | 97.4\% | 98.2\% | 97.2\% | 97.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.6\% | 93.3\% | 94.0\% | 93.3\% | 93.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,684,257 | \$5,417,756 | \$5,405,496 | \$5,044,976 | \$4,852,536 |
| Intergovernmental Revenues | \$2,368,562 | \$2,082,116 | \$2,190,134 | \$2,099,995 | \$1,990,901 |
| Total Revenues | \$8,235,484 | \$7,665,514 | \$7,788,433 | \$7,322,656 | \$7,054,131 |
| Total Transfers In From Other Funds | \$126 | \$25,000 | \$25,952 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$8,235,610 | \$7,690,514 | \$7,814,385 | \$7,322,656 | \$7,054,131 |
| Education Expenditures | \$5,831,304 | \$5,670,995 | \$5,548,197 | \$5,546,367 | \$5,370,163 |
| Operating Expenditures | \$2,269,878 | \$2,268,447 | \$1,929,425 | \$1,963,751 | \$1,975,830 |
| Total Expenditures | \$8,101,182 | \$7,939,442 | \$7,477,622 | \$7,510,118 | \$7,345,993 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$25,000 | \$0 |
| Total Expenditures and Other Financing Uses | \$8,101,182 | \$7,939,442 | \$7,477,622 | \$7,535,118 | \$7,345,993 |
| Net Change In Fund Balance | \$134,428 | $(\$ 248,928)$ | \$336,763 | $(\$ 212,462)$ | $(\$ 291,862)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$200 | \$2,151 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$16,826 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$134,913 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$412,800 | \$278,172 | \$390,237 | \$190,538 | \$386,174 |
| Total Fund Balance (Deficit) | \$412,800 | \$278,372 | \$527,301 | \$190,538 | \$403,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,644,916 | \$4,004,083 | \$4,306,479 | \$4,611,868 | \$1,080,357 |
| Annual Debt Service | \$519,120 | \$537,105 | \$444,872 | \$302,255 | \$315,375 |

D - 13

BRANFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,225 | 27,988 | 28,024 | 27,980 | 28,000 |
| School Enrollment (State Education Dept.) | 3,316 | 3,354 | 3,393 | 3,488 | 3,581 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.7\% | 6.6\% | 7.5\% | 8.0\% | 8.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.4\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,030,865,923 | \$4,905,862,518 | \$4,932,416,163 | \$4,939,663,243 | \$5,401,901,383 |
| Equalized Mill Rate | 17.77 | 17.67 | 16.97 | 16.36 | 14.54 |
| Net Grand List | \$3,486,675,562 | \$3,466,384,192 | \$3,446,825,087 | \$3,432,581,052 | \$3,329,767,016 |
| Mill Rate | 25.59 | 24.95 | 24.27 | 23.57 | 23.58 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$89,402,779 | \$86,677,790 | \$83,707,138 | \$80,799,955 | \$78,567,255 |
| Current Year Collection \% | 98.5\% | 98.6\% | 98.3\% | 98.4\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.4\% | 96.7\% | 96.3\% | 96.4\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$89,374,443 | \$87,473,879 | \$83,858,159 | \$81,300,414 | \$78,509,702 |
| Intergovernmental Revenues | \$10,244,386 | \$9,900,481 | \$9,720,290 | \$8,014,335 | \$7,974,118 |
| Total Revenues | \$105,095,586 | \$103,895,497 | \$98,559,752 | \$94,417,926 | \$91,623,457 |
| Total Transfers In From Other Funds | \$483,822 | \$482,264 | \$430,039 | \$395,000 | \$397,112 |
| Total Revenues and Other Financing Sources | \$105,579,408 | \$104,377,761 | \$99,410,925 | \$101,332,650 | \$92,020,569 |
| Education Expenditures | \$57,742,288 | \$56,100,841 | \$54,721,423 | \$52,066,037 | \$50,550,551 |
| Operating Expenditures | \$42,674,183 | \$42,678,156 | \$40,673,266 | \$38,731,132 | \$37,798,769 |
| Total Expenditures | \$100,416,471 | \$98,778,997 | \$95,394,689 | \$90,797,169 | \$88,349,320 |
| Total Transfers Out To Other Funds | \$3,833,397 | \$3,301,057 | \$2,922,376 | \$3,708,323 | \$3,677,397 |
| Total Expenditures and Other Financing Uses | \$104,249,868 | \$102,080,054 | \$98,317,065 | \$100,923,135 | \$92,026,717 |
| Net Change In Fund Balance | \$1,329,540 | \$2,297,707 | \$1,093,860 | \$409,515 | $(\$ 6,148)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$31,200 | \$29,562 | \$30,564 | \$29,144 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$362,652 |
| Committed | \$69,252 | \$851,282 | \$61,284 | \$61,088 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$3,542,725 | \$3,284,951 | \$3,215,268 | \$3,236,840 | \$2,900,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$19,324,509 | \$17,472,351 | \$16,033,323 | \$14,919,507 | \$14,513,464 |
| Total Fund Balance (Deficit) | \$22,967,686 | \$21,638,146 | \$19,340,439 | \$18,246,579 | \$17,776,116 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$43,620,106 | \$49,768,298 | \$55,742,886 | \$48,308,736 | \$40,393,993 |
| Annual Debt Service | \$7,310,265 | \$7,268,138 | \$6,848,487 | \$6,035,391 | \$5,834,651 |

D - 14

BRIDGEPORT

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 147,612 | 147,216 | 146,425 | 145,638 | 144,355 |
| School Enrollment (State Education Dept.) | 21,008 | 20,485 | 20,871 | 20,949 | 21,023 |
| Bond Rating (Moody's, as of July 1) | A2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 10.2\% | 11.9\% | 12.5\% | 13.2\% | 13.0\% |
| TANF Recipients (As a \% of Population) | 1.9\% | 2.3\% | 2.7\% | 2.9\% | 2.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$8,275,778,089 | \$7,729,475,314 | \$8,760,393,532 | \$9,790,215,961 | \$9,673,049,563 |
| Equalized Mill Rate | 35.48 | 37.01 | 31.43 | 27.97 | 27.55 |
| Net Grand List | \$7,110,904,657 | \$6,980,962,874 | \$6,985,043,932 | \$7,197,842,856 | \$6,741,299,992 |
| Mill Rate | 41.86 | 41.11 | 39.64 | 39.65 | 38.74 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$293,618,037 | \$286,087,295 | \$275,342,273 | \$273,823,500 | \$266,479,224 |
| Current Year Collection \% | 97.0\% | 97.4\% | 97.3\% | 97.5\% | 97.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 85.9\% | 86.7\% | 86.5\% | 87.6\% | 88.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$290,690,776 | \$285,962,925 | \$274,118,745 | \$272,206,146 | \$268,637,066 |
| Intergovernmental Revenues | \$240,139,304 | \$234,019,361 | \$231,508,096 | \$207,535,677 | \$185,155,817 |
| Total Revenues | \$552,115,914 | \$539,075,595 | \$525,041,173 | \$500,218,709 | \$472,291,637 |
| Total Transfers In From Other Funds | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total Revenues and Other Financing Sources | \$568,056,103 | \$599,674,688 | \$525,541,173 | \$510,813,492 | \$472,791,637 |
| Education Expenditures | \$267,927,607 | \$261,470,234 | \$259,297,544 | \$229,559,379 | \$205,130,582 |
| Operating Expenditures | \$281,518,300 | \$278,295,951 | \$270,083,625 | \$270,460,964 | \$262,771,581 |
| Total Expenditures | \$549,445,907 | \$539,766,185 | \$529,381,169 | \$500,020,343 | \$467,902,163 |
| Total Transfers Out To Other Funds | \$2,910,284 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$567,584,369 | \$599,471,120 | \$529,381,169 | \$509,918,510 | \$467,902,163 |
| Net Change In Fund Balance | \$471,734 | \$203,568 | (\$3,839,996) | \$894,982 | \$4,889,474 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$350,000 | \$350,000 | \$350,000 | \$350,000 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$30,876 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$3,222,700 | \$5,222,700 | \$4,000,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$13,045,816 | \$12,574,082 | \$9,147,814 | \$10,987,810 | \$11,611,351 |
| Total Fund Balance (Deficit) | \$13,395,816 | \$12,924,082 | \$12,720,514 | \$16,560,510 | \$15,642,227 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$622,329,724 | \$663,411,000 | \$695,608,000 | \$655,361,000 | \$666,802,000 |
| Annual Debt Service | \$74,023,395 | \$66,201,895 | \$70,974,002 | \$72,910,592 | \$73,308,701 |

D-15 For FYE 2010, the City elected to report its Board of Education expenditures outside of the General Fund. Certain figures for that year have therefore been reclassified for comparative purposes.

BRIDGEWATER

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,675 | 1,696 | 1,702 | 1,716 | 1,725 |
| School Enrollment (State Education Dept.) | 170 | 197 | 205 | 224 | 232 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.7\% | 6.0\% | 5.7\% | 6.3\% | 6.5\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$522,898,157 | \$551,028,926 | \$494,235,816 | \$571,263,810 | \$529,125,497 |
| Equalized Mill Rate | 12.93 | 12.24 | 13.68 | 11.24 | 11.86 |
| Net Grand List | \$387,086,614 | \$385,571,838 | \$416,521,811 | \$415,087,108 | \$413,262,998 |
| Mill Rate | 17.50 | 17.50 | 16.25 | 15.50 | 15.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,759,555 | \$6,744,343 | \$6,759,286 | \$6,422,588 | \$6,275,770 |
| Current Year Collection \% | 99.8\% | 99.5\% | 99.5\% | 99.5\% | 99.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.6\% | 99.3\% | 99.0\% | 99.0\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,804,048 | \$6,784,468 | \$6,772,551 | \$6,521,570 | \$6,318,428 |
| Intergovernmental Revenues | \$184,418 | \$307,777 | \$187,351 | \$188,704 | \$156,725 |
| Total Revenues | \$7,183,973 | \$7,236,796 | \$7,259,541 | \$6,932,977 | \$6,689,005 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$7,183,973 | \$7,236,796 | \$7,259,541 | \$6,932,977 | \$6,689,005 |
| Education Expenditures | \$4,950,398 | \$4,891,483 | \$5,022,059 | \$4,931,622 | \$4,678,658 |
| Operating Expenditures | \$2,232,328 | \$2,252,028 | \$2,146,106 | \$2,028,462 | \$1,918,666 |
| Total Expenditures | \$7,182,726 | \$7,143,511 | \$7,168,165 | \$6,960,084 | \$6,597,324 |
| Total Transfers Out To Other Funds | \$96,000 | \$85,000 | \$45,000 | \$136,708 | \$39,172 |
| Total Expenditures and Other Financing Uses | \$7,278,726 | \$7,228,511 | \$7,213,165 | \$7,096,792 | \$6,636,496 |
| Net Change In Fund Balance | (\$94,753) | \$8,285 | \$46,376 | (\$163,815) | \$52,509 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$2,326,908 | \$2,563,955 | \$2,487,831 | \$2,491,485 | \$378,519 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,010,804 | \$868,510 | \$936,349 | \$886,319 | \$885,176 |
| Total Fund Balance (Deficit) | \$3,337,712 | \$3,432,465 | \$3,424,180 | \$3,377,804 | \$1,263,695 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$575,886 | \$708,455 | \$863,280 | \$279,105 | \$338,430 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

D - 16

BRISTOL

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 60,570 | 60,568 | 60,603 | 60,525 | 60,510 |
| School Enrollment (State Education Dept.) | 8,491 | 8,503 | 8,637 | 8,760 | 8,784 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.3\% | 8.4\% | 9.1\% | 9.8\% | 10.3\% |
| TANF Recipients (As a \% of Population) | 1.4\% | 1.5\% | 1.4\% | 1.4\% | 1.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,400,791,639 | \$5,459,212,487 | \$5,587,418,252 | \$6,111,926,027 | \$6,164,454,137 |
| Equalized Mill Rate | 23.67 | 22.93 | 20.94 | 19.10 | 17.93 |
| Net Grand List | \$3,773,177,053 | \$4,320,751,637 | \$4,272,946,245 | \$4,271,713,014 | \$4,244,138,020 |
| Mill Rate | 33.50 | 28.75 | 27.24 | 27.24 | 25.99 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$127,835,000 | \$125,182,000 | \$117,021,000 | \$116,732,000 | \$110,520,000 |
| Current Year Collection \% | 98.2\% | 98.6\% | 98.8\% | 98.9\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.8\% | 97.7\% | 97.9\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$127,757,000 | \$125,635,000 | \$117,518,000 | \$117,671,000 | \$111,833,000 |
| Intergovernmental Revenues | \$64,980,000 | \$64,542,000 | \$66,772,000 | \$60,526,000 | \$60,286,000 |
| Total Revenues | \$198,138,000 | \$195,280,000 | \$190,282,000 | \$183,756,000 | \$178,178,000 |
| Total Transfers In From Other Funds | \$2,288,000 | \$15,000 | \$1,562,000 | \$337,000 | \$2,053,000 |
| Total Revenues and Other Financing Sources | \$200,426,000 | \$195,295,000 | \$216,599,000 | \$184,093,000 | \$180,231,000 |
| Education Expenditures | \$102,684,000 | \$98,435,000 | \$100,448,000 | \$96,785,000 | \$95,615,000 |
| Operating Expenditures | \$55,341,000 | \$54,166,000 | \$55,908,000 | \$52,454,000 | \$51,054,000 |
| Total Expenditures | \$158,025,000 | \$152,601,000 | \$156,356,000 | \$149,239,000 | \$146,669,000 |
| Total Transfers Out To Other Funds | \$41,574,000 | \$42,025,000 | \$34,681,000 | \$34,489,000 | \$33,081,000 |
| Total Expenditures and Other Financing Uses | \$199,599,000 | \$194,626,000 | \$215,606,000 | \$183,728,000 | \$179,750,000 |
| Net Change In Fund Balance | \$827,000 | \$669,000 | \$993,000 | \$365,000 | \$481,000 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$2,000 | \$3,000 | \$2,000 | \$10,000 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$749,000 |
| Committed | \$3,856,000 | \$3,835,000 | \$3,848,000 | \$4,975,000 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,113,000 | \$2,112,000 | \$1,617,000 | \$2,008,000 | \$7,427,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$25,955,000 | \$24,149,000 | \$23,963,000 | \$21,444,000 | \$19,896,000 |
| Total Fund Balance (Deficit) | \$30,926,000 | \$30,099,000 | \$29,430,000 | \$28,437,000 | \$28,072,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$70,637,000 | \$77,193,000 | \$83,839,000 | \$89,235,000 | \$54,223,000 |
| Annual Debt Service | \$9,294,000 | \$9,836,000 | \$7,165,000 | \$6,577,000 | \$6,862,000 |

D-17

BROOKFIELD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,055 | 16,860 | 16,783 | 16,617 | 16,470 |
| School Enrollment (State Education Dept.) | 2,826 | 2,836 | 2,905 | 2,940 | 2,988 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.2\% | 6.2\% | 6.6\% | 6.9\% | 7.5\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.2\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,191,616,523 | \$3,101,025,713 | \$3,119,479,688 | \$3,315,269,259 | \$3,320,021,556 |
| Equalized Mill Rate | 17.29 | 17.05 | 16.59 | 15.10 | 14.45 |
| Net Grand List | \$2,181,612,178 | \$2,170,169,449 | \$2,615,921,837 | \$2,593,626,678 | \$2,565,298,098 |
| Mill Rate | 25.40 | 24.54 | 19.94 | 19.47 | 18.86 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$55,196,602 | \$52,885,463 | \$51,739,800 | \$50,060,590 | \$47,990,624 |
| Current Year Collection \% | 99.1\% | 99.1\% | 99.2\% | 99.0\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.4\% | 98.6\% | 98.3\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$55,535,626 | \$53,369,182 | \$52,186,945 | \$50,182,421 | \$48,180,787 |
| Intergovernmental Revenues | \$7,044,108 | \$6,510,324 | \$6,795,024 | \$5,030,421 | \$4,975,659 |
| Total Revenues | \$63,929,211 | \$61,032,656 | \$59,944,938 | \$56,171,171 | \$54,098,721 |
| Total Transfers In From Other Funds | \$203,138 | \$174,000 | \$0 | \$447,459 | \$2,316,104 |
| Total Revenues and Other Financing Sources | \$81,708,640 | \$62,442,712 | \$60,837,496 | \$56,822,934 | \$56,414,825 |
| Education Expenditures | \$42,881,832 | \$41,347,563 | \$39,846,302 | \$38,063,564 | \$36,461,447 |
| Operating Expenditures | \$20,407,191 | \$19,928,753 | \$19,281,587 | \$17,776,301 | \$16,540,257 |
| Total Expenditures | \$63,289,023 | \$61,276,316 | \$59,127,889 | \$55,839,865 | \$53,001,704 |
| Total Transfers Out To Other Funds | \$845,450 | \$744,895 | \$992,105 | \$639,775 | \$1,193,301 |
| Total Expenditures and Other Financing Uses | \$81,318,223 | \$62,021,211 | \$60,119,994 | \$56,479,640 | \$54,195,005 |
| Net Change In Fund Balance | \$390,417 | \$421,501 | \$717,502 | \$343,294 | \$2,219,820 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$25,145 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$1,762,144 | \$2,066,876 | \$635,831 | \$773,619 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$300,000 | \$300,000 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,390,610 | \$3,695,461 | \$5,109,797 | \$4,229,362 | \$4,327,757 |
| Total Fund Balance (Deficit) | \$6,152,754 | \$5,762,337 | \$6,045,628 | \$5,328,126 | \$4,327,757 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$37,459,511 | \$40,415,587 | \$35,585,096 | \$38,766,394 | \$31,189,470 |
| Annual Debt Service | \$4,273,857 | \$4,581,039 | \$4,755,814 | \$4,385,204 | \$4,600,044 |

D - 18

BROOKLYN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,254 | 8,280 | 8,203 | 8,192 | 8,228 |
| School Enrollment (State Education Dept.) | 1,239 | 1,261 | 1,265 | 1,286 | 1,313 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.1\% | 8.0\% | 8.7\% | 9.0\% | 9.6\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.8\% | 0.7\% | 0.7\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$736,109,247 | \$688,058,184 | \$699,341,455 | \$739,271,794 | \$747,131,497 |
| Equalized Mill Rate | 16.85 | 17.84 | 16.74 | 15.63 | 15.28 |
| Net Grand List | \$531,868,925 | \$527,808,438 | \$521,979,567 | \$516,461,015 | \$510,468,050 |
| Mill Rate | 23.19 | 23.19 | 22.38 | 22.29 | 22.29 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,402,823 | \$12,277,485 | \$11,708,068 | \$11,556,584 | \$11,415,926 |
| Current Year Collection \% | 98.5\% | 97.9\% | 97.4\% | 97.2\% | 97.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 95.0\% | 93.7\% | 93.9\% | 93.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,833,167 | \$12,546,486 | \$11,808,746 | \$11,712,808 | \$11,430,102 |
| Intergovernmental Revenues | \$9,903,495 | \$9,758,964 | \$9,690,564 | \$9,114,146 | \$8,629,250 |
| Total Revenues | \$23,262,353 | \$22,935,553 | \$22,021,499 | \$21,376,769 | \$21,428,948 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$56 |
| Total Revenues and Other Financing Sources | \$23,263,353 | \$22,952,110 | \$22,032,644 | \$21,376,769 | \$21,429,004 |
| Education Expenditures | \$18,141,251 | \$17,370,720 | \$16,973,810 | \$16,379,323 | \$16,296,384 |
| Operating Expenditures | \$4,555,025 | \$4,634,657 | \$4,396,633 | \$4,562,653 | \$4,855,291 |
| Total Expenditures | \$22,696,276 | \$22,005,377 | \$21,370,443 | \$20,941,976 | \$21,151,675 |
| Total Transfers Out To Other Funds | \$381,523 | \$357,946 | \$447,490 | \$281,499 | \$99,959 |
| Total Expenditures and Other Financing Uses | \$23,077,799 | \$22,363,323 | \$21,817,933 | \$21,223,475 | \$21,251,634 |
| Net Change In Fund Balance | \$185,554 | \$588,787 | \$214,711 | \$153,294 | \$177,370 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$6,900 | \$6,900 | \$6,900 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$32,351 | \$37,135 | \$24,886 | \$24,886 | \$99,819 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$128,118 | \$195,172 | \$195,172 | \$195,172 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,577,795 | \$2,320,403 | \$1,743,865 | \$1,536,054 | \$1,502,999 |
| Total Fund Balance (Deficit) | \$2,745,164 | \$2,559,610 | \$1,970,823 | \$1,756,112 | \$1,602,818 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,625,791 | \$5,439,807 | \$4,662,866 | \$4,611,593 | \$5,431,106 |
| Annual Debt Service | \$5,079,506 | \$3,816,410 | \$2,889,756 | \$3,157,832 | \$3,318,167 |

D-19

BURLINGTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,576 | 9,494 | 9,434 | 9,309 | 9,329 |
| School Enrollment (State Education Dept.) | 1,721 | 1,770 | 1,779 | 1,852 | 1,874 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.6\% | 5.5\% | 6.3\% | 6.8\% | 7.1\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,268,897,485 | \$1,242,699,537 | \$1,241,201,726 | \$1,265,793,121 | \$1,300,774,610 |
| Equalized Mill Rate | 20.55 | 20.23 | 19.97 | 19.13 | 18.01 |
| Net Grand List | \$941,466,651 | \$934,393,860 | \$922,464,098 | \$914,489,423 | \$909,935,083 |
| Mill Rate | 27.50 | 26.80 | 26.75 | 26.57 | 25.82 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$26,079,669 | \$25,137,190 | \$24,792,920 | \$24,217,093 | \$23,432,886 |
| Current Year Collection \% | 99.1\% | 99.0\% | 99.0\% | 98.7\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 97.8\% | 97.7\% | 97.3\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$26,048,866 | \$25,289,651 | \$25,093,092 | \$24,188,699 | \$23,735,110 |
| Intergovernmental Revenues | \$5,028,255 | \$4,948,503 | \$5,127,718 | \$4,924,138 | \$4,683,862 |
| Total Revenues | \$32,302,479 | \$31,330,297 | \$31,441,626 | \$30,129,382 | \$29,566,991 |
| Total Transfers In From Other Funds | \$116,181 | \$97,339 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$32,418,660 | \$31,427,636 | \$31,441,626 | \$30,129,382 | \$29,566,991 |
| Education Expenditures | \$23,328,178 | \$22,848,392 | \$22,567,658 | \$22,244,019 | \$21,646,385 |
| Operating Expenditures | \$8,261,229 | \$7,289,610 | \$8,187,836 | \$8,182,116 | \$7,537,244 |
| Total Expenditures | \$31,589,407 | \$30,138,002 | \$30,755,494 | \$30,426,135 | \$29,183,629 |
| Total Transfers Out To Other Funds | \$541,211 | \$554,112 | \$70,729 | \$44,770 | \$95,270 |
| Total Expenditures and Other Financing Uses | \$32,130,618 | \$30,692,114 | \$30,826,223 | \$30,470,905 | \$29,278,899 |
| Net Change In Fund Balance | \$288,042 | \$735,522 | \$615,403 | $(\$ 341,523)$ | \$288,092 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$635,050 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$189,093 | \$202,976 | \$210,436 | \$171,100 | \$196,472 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,460,153 | \$4,793,278 | \$4,050,296 | \$3,490,784 | \$3,411,398 |
| Total Fund Balance (Deficit) | \$5,284,296 | \$4,996,254 | \$4,260,732 | \$3,661,884 | \$3,607,870 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$16,269,454 | \$17,650,230 | \$19,146,122 | \$19,521,101 | \$20,560,096 |
| Annual Debt Service | \$542,467 | \$554,139 | \$520,501 | \$548,471 | \$691,294 |

D - 20

CANAAN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,195 | 1,214 | 1,218 | 1,227 | 1,238 |
| School Enrollment (State Education Dept.) | 116 | 117 | 141 | 140 | 136 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.2\% | 6.8\% | 8.4\% | 8.0\% | 5.9\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.5\% | 0.8\% | 1.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$242,972,236 | \$218,423,818 | \$284,771,304 | \$263,485,984 | \$280,134,345 |
| Equalized Mill Rate | 15.04 | 17.71 | 13.51 | 13.73 | 12.50 |
| Net Grand List | \$170,020,565 | \$191,449,465 | \$188,188,760 | \$186,431,450 | \$186,286,162 |
| Mill Rate | 21.50 | 20.50 | 20.50 | 19.50 | 19.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,654,308 | \$3,867,998 | \$3,846,053 | \$3,616,485 | \$3,502,634 |
| Current Year Collection \% | 98.2\% | 98.2\% | 98.4\% | 98.1\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 97.4\% | 97.4\% | 97.3\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,687,718 | \$3,896,038 | \$3,877,400 | \$3,611,937 | \$3,527,435 |
| Intergovernmental Revenues | \$802,830 | \$687,482 | \$688,386 | \$603,521 | \$584,938 |
| Total Revenues | \$4,640,937 | \$4,719,378 | \$4,723,354 | \$4,354,526 | \$4,235,861 |
| Total Transfers In From Other Funds | \$8,124 | \$5,000 | \$24,511 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$4,649,061 | \$4,724,378 | \$4,747,865 | \$4,354,526 | \$4,235,861 |
| Education Expenditures | \$3,040,647 | \$3,244,772 | \$3,215,901 | \$2,853,093 | \$2,787,951 |
| Operating Expenditures | \$1,466,796 | \$1,365,120 | \$1,396,342 | \$1,367,600 | \$1,339,735 |
| Total Expenditures | \$4,507,443 | \$4,609,892 | \$4,612,243 | \$4,220,693 | \$4,127,686 |
| Total Transfers Out To Other Funds | \$218,680 | \$220,740 | \$108,615 | \$119,665 | \$96,728 |
| Total Expenditures and Other Financing Uses | \$4,726,123 | \$4,830,632 | \$4,720,858 | \$4,340,358 | \$4,224,414 |
| Net Change In Fund Balance | $(\$ 77,062)$ | $(\$ 106,254)$ | \$27,007 | \$14,168 | \$11,447 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$33,819 | \$5,001 | \$2,500 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$323,668 | \$243,323 | \$276,364 | \$178,731 | \$111,173 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$411,345 | \$597,570 | \$673,284 | \$746,410 | \$755,299 |
| Total Fund Balance (Deficit) | \$768,832 | \$845,894 | \$952,148 | \$925,141 | \$866,472 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$853,521 | \$1,047,250 | \$902,890 | \$866,369 | \$986,999 |
| Annual Debt Service | \$85,613 | \$88,665 | \$91,717 | \$94,480 | \$97,585 |

D-21

CANTERBURY

| Economic Data, FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,088 | 5,096 | 5,106 | 5,119 | 5,144 |
| School Enrollment (State Education Dept.) | 660 | 704 | 721 | 713 | 770 |
| Bond Rating (Moody's, as of July 1) |  |  |  | A1 | A1 |
| Unemployment (Annual Average) | 6.6\% | 7.5\% | 8.5\% | 8.5\% | 9.0\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.3\% | 0.4\% | 0.5\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$479,945,794 | \$453,811,453 | \$501,240,917 | \$543,548,196 | \$522,399,472 |
| Equalized Mill Rate | 17.40 | 17.93 | 16.11 | 14.85 | 14.95 |
| Net Grand List | \$383,275,877 | \$383,171,804 | \$380,008,455 | \$378,943,566 | \$355,207,211 |
| Mill Rate | 21.70 | 21.20 | 21.20 | 21.20 | 21.95 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,351,236 | \$8,139,019 | \$8,075,777 | \$8,071,906 | \$7,811,809 |
| Current Year Collection \% | 97.9\% | 97.5\% | 97.9\% | 97.5\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.8\% | 94.9\% | 96.0\% | 95.5\% | 95.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,579,715 | \$8,133,950 | \$8,246,561 | \$8,137,353 | \$7,871,144 |
| Intergovernmental Revenues | \$6,600,658 | \$6,686,359 | \$6,286,761 | \$6,051,232 | \$6,034,454 |
| Total Revenues | \$15,466,083 | \$14,971,257 | \$14,711,118 | \$14,404,565 | \$14,068,360 |
| Total Transfers In From Other Funds | \$14,300 | \$420,624 | \$0 | \$911 | \$0 |
| Total Revenues and Other Financing Sources | \$15,480,383 | \$15,391,881 | \$14,711,118 | \$14,405,476 | \$14,068,360 |
| Education Expenditures | \$12,162,679 | \$12,149,799 | \$11,472,655 | \$11,230,443 | \$11,317,718 |
| Operating Expenditures | \$2,880,138 | \$2,582,074 | \$2,549,969 | \$2,527,068 | \$2,424,531 |
| Total Expenditures | \$15,042,817 | \$14,731,873 | \$14,022,624 | \$13,757,511 | \$13,742,249 |
| Total Transfers Out To Other Funds | \$291,493 | \$605,158 | \$1,153,551 | \$516,461 | \$284,861 |
| Total Expenditures and Other Financing Uses | \$15,334,310 | \$15,337,031 | \$15,176,175 | \$14,273,972 | \$14,027,110 |
| Net Change In Fund Balance | \$146,073 | \$54,850 | $(\$ 465,057)$ | \$131,504 | \$41,250 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$12,071 | \$10,010 | \$27,703 | \$29,943 | \$26,031 |
| Committed | \$0 | \$0 | \$200,000 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$358,386 | \$407,430 | \$545,407 | \$502,819 | \$447,332 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,031,244 | \$1,838,188 | \$1,427,668 | \$2,133,073 | \$2,036,031 |
| Total Fund Balance (Deficit) | \$2,401,701 | \$2,255,628 | \$2,200,778 | \$2,665,835 | \$2,509,394 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$440,000 | \$495,000 | \$550,000 | \$605,000 | \$705,000 |
| Annual Debt Service | \$77,206 | \$79,819 | \$82,432 | \$133,059 | \$197,372 |

D-22

CANTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,345 | 10,357 | 10,351 | 10,300 | 10,337 |
| School Enrollment (State Education Dept.) | 1,727 | 1,776 | 1,772 | 1,811 | 1,793 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.7\% | 5.3\% | 5.6\% | 6.6\% | 7.7\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,540,795,085 | \$1,518,771,590 | \$1,557,809,830 | \$1,572,126,580 | \$1,587,849,750 |
| Equalized Mill Rate | 19.86 | 19.71 | 18.95 | 18.48 | 17.88 |
| Net Grand List | \$1,135,939,550 | \$1,130,952,090 | \$1,121,224,936 | \$1,113,600,633 | \$1,111,056,805 |
| Mill Rate | 26.91 | 26.42 | 26.28 | 26.09 | 25.64 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$30,598,767 | \$29,937,826 | \$29,521,094 | \$29,053,116 | \$28,383,440 |
| Current Year Collection \% | 98.9\% | 98.9\% | 99.0\% | 98.8\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 97.1\% | 97.0\% | 96.7\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$30,757,812 | \$30,135,693 | \$29,773,217 | \$29,012,299 | \$28,397,389 |
| Intergovernmental Revenues | \$6,557,094 | \$6,277,721 | \$7,311,860 | \$5,531,930 | \$5,376,525 |
| Total Revenues | \$38,157,294 | \$37,164,314 | \$38,058,514 | \$35,488,869 | \$34,670,508 |
| Total Transfers In From Other Funds | \$43,693 | \$1,409 | \$0 | \$1,000 | \$0 |
| Total Revenues and Other Financing Sources | \$38,324,648 | \$37,165,723 | \$38,058,514 | \$35,489,869 | \$34,670,508 |
| Education Expenditures | \$26,705,326 | \$25,709,116 | \$25,324,536 | \$24,063,033 | \$23,152,901 |
| Operating Expenditures | \$9,845,581 | \$10,040,170 | \$10,466,665 | \$10,656,634 | \$10,480,433 |
| Total Expenditures | \$36,550,907 | \$35,749,286 | \$35,791,201 | \$34,719,667 | \$33,633,334 |
| Total Transfers Out To Other Funds | \$2,685,550 | \$1,580,479 | \$1,001,321 | \$578,980 | \$928,109 |
| Total Expenditures and Other Financing Uses | \$39,236,457 | \$37,329,765 | \$36,792,522 | \$35,298,647 | \$34,561,443 |
| Net Change In Fund Balance | $(\$ 911,809)$ | $(\$ 164,042)$ | \$1,265,992 | \$191,222 | \$109,065 |
| Fund Balance - General Fund. |  |  |  |  |  |
| Nonspendable | \$57,554 | \$57,533 | \$24,079 | \$112,660 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$1,336,646 | \$1,336,646 | \$553,498 |
| Committed | \$0 | \$1,336,636 | \$0 | \$53,396 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$7,349 | \$12,919 | \$315,286 | \$390,128 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$5,536,556 | \$5,106,180 | \$5,001,299 | \$3,518,488 | \$4,513,459 |
| Total Fund Balance (Deficit) | \$5,601,459 | \$6,513,268 | \$6,677,310 | \$5,411,318 | \$5,066,957 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$14,298,994 | \$8,559,346 | \$10,538,331 | \$12,393,541 | \$14,390,407 |
| Annual Debt Service | \$1,449,696 | \$2,065,102 | \$2,293,281 | \$2,510,758 | \$2,435,439 |

D - 23

CHAPLIN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,262 | 2,276 | 2,286 | 2,298 | 2,311 |
| School Enrollment (State Education Dept.) | 304 | 299 | 302 | 289 | 290 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.6\% | 7.1\% | 7.8\% | 8.3\% | 8.6\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.6\% | 0.7\% | 0.7\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$220,319,766 | \$213,098,562 | \$241,368,513 | \$226,642,233 | \$242,380,057 |
| Equalized Mill Rate | 23.60 | 24.43 | 21.53 | 22.88 | 20.98 |
| Net Grand List | \$171,883,425 | \$172,699,060 | \$172,251,937 | \$171,418,602 | \$169,562,995 |
| Mill Rate | 30.15 | 30.15 | 30.15 | 30.15 | 29.85 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,200,342 | \$5,205,533 | \$5,195,831 | \$5,185,179 | \$5,085,070 |
| Current Year Collection \% | 97.5\% | 98.0\% | 97.2\% | 98.3\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.9\% | 97.2\% | 96.5\% | 97.9\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,228,720 | \$5,336,620 | \$5,194,116 | \$5,266,315 | \$5,173,448 |
| Intergovernmental Revenues | \$2,725,419 | \$2,611,637 | \$2,646,028 | \$2,661,287 | \$2,722,137 |
| Total Revenues | \$7,990,607 | \$8,042,800 | \$7,925,420 | \$7,984,911 | \$7,950,049 |
| Total Transfers In From Other Funds | \$0 | \$9,918 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$7,990,607 | \$8,052,718 | \$7,925,420 | \$7,984,911 | \$7,950,049 |
| Education Expenditures | \$6,101,752 | \$5,931,939 | \$5,626,443 | \$5,774,865 | \$5,945,322 |
| Operating Expenditures | \$1,917,797 | \$1,623,959 | \$1,526,914 | \$1,758,214 | \$1,734,511 |
| Total Expenditures | \$8,019,549 | \$7,555,898 | \$7,153,357 | \$7,533,079 | \$7,679,833 |
| Total Transfers Out To Other Funds | \$368,490 | \$354,600 | \$356,811 | \$225,100 | \$231,825 |
| Total Expenditures and Other Financing Uses | \$8,388,039 | \$7,910,498 | \$7,510,168 | \$7,758,179 | \$7,911,658 |
| Net Change In Fund Balance | $(\$ 397,432)$ | \$142,220 | \$415,252 | \$226,732 | \$38,391 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$1,151 | \$1,151 | \$1,151 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$44,126 | \$31,286 | \$29,136 | \$20,139 | \$59,103 |
| Committed | \$0 | \$275,000 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$65,578 | \$65,578 | \$800,578 | \$215,000 | \$40,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$973,130 | \$1,108,402 | \$508,332 | \$688,807 | \$598,112 |
| Total Fund Balance (Deficit) | \$1,083,985 | \$1,481,417 | \$1,339,197 | \$923,946 | \$697,215 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$141,213 | \$161,130 | \$180,122 | \$198,231 | \$445,858 |
| Annual Debt Service | \$27,790 | \$27,790 | \$27,790 | \$272,165 | \$323,728 |

D - 24

CHESHIRE

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,250 | 29,150 | 29,300 | 29,216 | 29,260 |
| School Enrollment (State Education Dept.) | 4,601 | 4,655 | 4,785 | 4,792 | 4,943 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.6\% | 5.2\% | 5.6\% | 6.2\% | 6.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,959,962,623 | \$3,869,637,585 | \$4,000,682,851 | \$4,133,444,441 | \$4,074,658,490 |
| Equalized Mill Rate | 20.04 | 20.10 | 18.99 | 18.04 | 17.94 |
| Net Grand List | \$2,881,617,644 | \$2,863,684,660 | \$2,840,240,842 | \$2,826,222,375 | \$2,825,089,390 |
| Mill Rate | 27.60 | 27.23 | 26.85 | 26.50 | 26.05 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$79,373,263 | \$77,777,955 | \$75,961,009 | \$74,558,659 | \$73,095,410 |
| Current Year Collection \% | 99.8\% | 99.7\% | 99.6\% | 99.6\% | 99.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.7\% | 99.6\% | 99.5\% | 99.5\% | 99.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$79,722,309 | \$78,167,540 | \$76,299,237 | \$74,725,819 | \$73,420,198 |
| Intergovernmental Revenues | \$24,543,872 | \$23,677,909 | \$23,993,678 | \$21,973,811 | \$20,817,817 |
| Total Revenues | \$107,166,756 | \$105,019,133 | \$103,062,041 | \$102,036,525 | \$96,519,779 |
| Total Transfers In From Other Funds | \$813,938 | \$802,863 | \$803,652 | \$854,775 | \$1,453,185 |
| Total Revenues and Other Financing Sources | \$118,203,684 | \$106,080,340 | \$109,840,957 | \$103,083,736 | \$107,327,535 |
| Education Expenditures | \$71,369,932 | \$68,815,590 | \$67,408,514 | \$65,036,092 | \$63,459,814 |
| Operating Expenditures | \$36,027,664 | \$35,630,248 | \$36,572,789 | \$35,530,741 | \$33,439,563 |
| Total Expenditures | \$107,397,596 | \$104,445,838 | \$103,981,303 | \$100,566,833 | \$96,899,377 |
| Total Transfers Out To Other Funds | \$950,000 | \$1,000,000 | \$745,000 | \$4,154,794 | \$1,034,959 |
| Total Expenditures and Other Financing Uses | \$118,426,980 | \$105,445,838 | \$110,589,387 | \$104,721,627 | \$107,162,450 |
| Net Change In Fund Balance | $(\$ 223,296)$ | \$634,502 | $(\$ 748,430)$ | (\$1,637,891) | \$165,085 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$81,848 | \$97,636 | \$83,655 | \$89,858 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$1,559,700 |
| Committed | \$500,000 | \$500,000 | \$600,000 | \$1,500,000 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$2,577,811 | \$2,559,828 | \$2,219,557 | \$2,857,772 | \$600,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$9,009,206 | \$9,234,697 | \$8,854,447 | \$8,058,459 | \$8,474,930 |
| Total Fund Balance (Deficit) | \$12,168,865 | \$12,392,161 | \$11,757,659 | \$12,506,089 | \$10,634,630 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$63,752,792 | \$60,862,861 | \$57,172,608 | \$64,426,142 | \$63,484,576 |
| Annual Debt Service | \$8,810,859 | \$8,808,966 | \$9,936,790 | \$9,996,609 | \$10,715,041 |

D-25

CHESTER

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,316 | 4,343 | 4,245 | 4,003 | 3,991 |
| School Enrollment (State Education Dept.) | 480 | 513 | 530 | 556 | 574 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 4.6\% | 5.2\% | 5.6\% | 6.4\% | 6.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$670,265,984 | \$634,519,844 | \$686,977,349 | \$651,245,975 | \$721,675,969 |
| Equalized Mill Rate | 16.48 | 17.79 | 16.08 | 16.94 | 14.57 |
| Net Grand List | \$501,227,540 | \$502,446,675 | \$500,981,070 | \$499,445,691 | \$498,965,018 |
| Mill Rate | 21.95 | 22.45 | 22.11 | 22.11 | 21.11 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,047,679 | \$11,285,650 | \$11,049,827 | \$11,032,580 | \$10,517,242 |
| Current Year Collection \% | 98.7\% | 99.0\% | 99.1\% | 98.8\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 98.5\% | 98.1\% | 97.7\% | 97.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,037,684 | \$11,408,340 | \$11,081,320 | \$11,143,527 | \$10,538,182 |
| Intergovernmental Revenues | \$1,392,643 | \$1,455,992 | \$1,215,200 | \$1,205,690 | \$1,304,347 |
| Total Revenues | \$12,832,691 | \$13,182,052 | \$12,600,561 | \$12,640,721 | \$12,271,177 |
| Total Transfers In From Other Funds | \$173,235 | \$170,562 | \$153,544 | \$146,914 | \$133,602 |
| Total Revenues and Other Financing Sources | \$13,005,926 | \$13,352,614 | \$12,754,105 | \$12,787,635 | \$12,404,779 |
| Education Expenditures | \$8,693,813 | \$9,148,482 | \$9,115,305 | \$9,022,134 | \$8,781,327 |
| Operating Expenditures | \$3,469,758 | \$3,257,836 | \$3,159,304 | \$3,300,857 | \$3,339,750 |
| Total Expenditures | \$12,163,571 | \$12,406,318 | \$12,274,609 | \$12,322,991 | \$12,121,077 |
| Total Transfers Out To Other Funds | \$745,026 | \$527,497 | \$526,784 | \$420,770 | \$511,115 |
| Total Expenditures and Other Financing Uses | \$12,908,597 | \$12,933,815 | \$12,801,393 | \$12,743,761 | \$12,632,192 |
| Net Change In Fund Balance | \$97,329 | \$418,799 | $(\$ 47,288)$ | \$43,874 | $(\$ 227,413)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$118,021 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$46,293 | \$33,961 | \$174,641 | \$145,766 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,984,024 | \$1,899,027 | \$1,339,548 | \$1,415,711 | \$1,399,582 |
| Total Fund Balance (Deficit) | \$2,030,317 | \$1,932,988 | \$1,514,189 | \$1,561,477 | \$1,517,603 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,601,097 | \$5,558,100 | \$6,212,031 | \$6,739,751 | \$6,885,078 |
| Annual Debt Service | \$239,394 | \$244,940 | \$250,160 | \$270,245 | \$472,693 |

D-26

CLINTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,129 | 13,180 | 13,196 | 13,290 | 13,254 |
| School Enrollment (State Education Dept.) | 2,016 | 2,034 | 2,057 | 2,083 | 2,069 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.6\% | 6.5\% | 7.1\% | 7.7\% | 8.2\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,143,157,440 | \$2,096,939,873 | \$2,130,140,264 | \$2,222,717,758 | \$2,295,657,544 |
| Equalized Mill Rate | 17.80 | 17.92 | 17.41 | 16.65 | 15.74 |
| Net Grand List | \$1,499,396,462 | \$1,496,831,086 | \$1,490,408,085 | \$1,657,061,565 | \$1,653,337,779 |
| Mill Rate | 25.43 | 25.18 | 24.92 | 22.41 | 21.88 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$38,153,083 | \$37,573,535 | \$37,085,402 | \$37,002,482 | \$36,123,678 |
| Current Year Collection \% | 99.1\% | 99.3\% | 99.2\% | 99.5\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 98.1\% | 98.2\% | 98.6\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$38,123,058 | \$37,634,261 | \$37,169,019 | \$37,135,422 | \$36,324,724 |
| Intergovernmental Revenues | \$11,757,984 | \$11,389,907 | \$11,674,036 | \$10,133,578 | \$10,091,741 |
| Total Revenues | \$51,097,320 | \$50,047,900 | \$49,723,025 | \$48,092,673 | \$47,289,809 |
| Total Transfers In From Other Funds | \$0 | \$3,049 | \$198,603 | \$246,623 | \$0 |
| Total Revenues and Other Financing Sources | \$51,097,320 | \$50,050,949 | \$49,921,628 | \$48,339,296 | \$47,289,809 |
| Education Expenditures | \$34,066,239 | \$33,124,324 | \$32,273,832 | \$32,137,637 | \$31,113,649 |
| Operating Expenditures | \$15,381,427 | \$15,537,874 | \$15,874,050 | \$13,882,273 | \$13,712,508 |
| Total Expenditures | \$49,447,666 | \$48,662,198 | \$48,147,882 | \$46,019,910 | \$44,826,157 |
| Total Transfers Out To Other Funds | \$1,914,620 | \$1,845,686 | \$1,940,571 | \$988,626 | \$1,283,400 |
| Total Expenditures and Other Financing Uses | \$51,362,286 | \$50,507,884 | \$50,088,453 | \$47,008,536 | \$46,109,557 |
| Net Change In Fund Balance | (\$264,966) | $(\$ 456,935)$ | (\$166,825) | \$1,330,760 | \$1,180,252 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$47,560 | \$70,044 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$505,232 |
| Committed | \$350,000 | \$350,000 | \$350,000 | \$350,000 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$363,622 | \$471,763 | \$875,545 | \$844,592 | \$250,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$7,012,593 | \$7,169,418 | \$7,175,011 | \$7,350,305 | \$6,178,949 |
| Total Fund Balance (Deficit) | \$7,726,215 | \$7,991,181 | \$8,448,116 | \$8,614,941 | \$6,934,181 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$27,510,000 | \$21,800,000 | \$17,115,000 | \$18,465,000 | \$14,983,720 |
| Annual Debt Service | \$2,158,999 | \$1,936,987 | \$2,025,662 | \$1,819,601 | \$1,812,756 |

D-27

COLCHESTER

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,192 | 16,210 | 16,187 | 16,034 | 16,092 |
| School Enrollment (State Education Dept.) | 2,847 | 2,950 | 3,063 | 3,135 | 3,237 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa2 |
| Unemployment (Annual Average) | 5.3\% | 6.3\% | 7.0\% | 7.6\% | 7.8\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.3\% | 0.3\% | 0.4\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,713,186,821 | \$1,681,198,817 | \$1,768,924,794 | \$1,752,181,106 | \$1,752,979,789 |
| Equalized Mill Rate | 21.10 | 20.32 | 19.09 | 18.40 | 17.15 |
| Net Grand List | \$1,191,172,264 | \$1,176,520,440 | \$1,297,297,874 | \$1,274,983,803 | \$1,268,302,215 |
| Mill Rate | 30.28 | 28.80 | 25.85 | 25.07 | 23.65 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$36,156,049 | \$34,157,365 | \$33,774,748 | \$32,238,714 | \$30,066,131 |
| Current Year Collection \% | 98.4\% | 98.4\% | 98.4\% | 98.6\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.8\% | 96.0\% | 96.0\% | 96.4\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$36,248,381 | \$34,364,251 | \$33,794,551 | \$32,548,912 | \$30,313,052 |
| Intergovernmental Revenues | \$19,727,811 | \$19,347,462 | \$19,517,186 | \$16,821,153 | \$16,597,510 |
| Total Revenues | \$57,442,798 | \$55,054,432 | \$54,641,781 | \$50,665,236 | \$48,331,453 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$214,746 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$57,442,798 | \$55,054,432 | \$54,856,527 | \$50,665,236 | \$48,331,453 |
| Education Expenditures | \$43,879,506 | \$41,828,767 | \$40,492,902 | \$36,998,747 | \$35,813,628 |
| Operating Expenditures | \$12,946,202 | \$11,633,481 | \$12,831,923 | \$13,150,445 | \$12,829,582 |
| Total Expenditures | \$56,825,708 | \$53,462,248 | \$53,324,825 | \$50,149,192 | \$48,643,210 |
| Total Transfers Out To Other Funds | \$868,439 | \$625,363 | \$583,058 | \$278,003 | \$216,977 |
| Total Expenditures and Other Financing Uses | \$57,694,147 | \$54,087,611 | \$53,907,883 | \$50,427,195 | \$48,860,187 |
| Net Change In Fund Balance | $(\$ 251,349)$ | \$966,821 | \$948,644 | \$238,041 | $(\$ 528,734)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$19,510 | \$28,351 | \$20,945 | \$23,740 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$61,985 |
| Committed | \$120,829 | \$44,936 | \$32,000 | \$32,000 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$250,730 | \$698,770 | \$176,476 | \$40,772 | \$340,824 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,888,372 | \$4,758,733 | \$4,334,548 | \$3,518,813 | \$2,974,475 |
| Total Fund Balance (Deficit) | \$5,279,441 | \$5,530,790 | \$4,563,969 | \$3,615,325 | \$3,377,284 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$16,278,738 | \$17,645,534 | \$15,905,000 | \$18,115,000 | \$21,000,000 |
| Annual Debt Service | \$2,344,691 | \$2,145,667 | \$3,229,422 | \$3,693,538 | \$3,869,073 |

D - 28

COLEBROOK

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,445 | 1,457 | 1,461 | 1,476 | 1,486 |
| School Enrollment (State Education Dept.) | 216 | 221 | 222 | 253 | 255 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | A1 |
| Unemployment (Annual Average) | 5.3\% | 4.9\% | 5.0\% | 4.4\% | 4.0\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$236,048,961 | \$243,345,406 | \$260,445,069 | \$250,747,152 | \$218,508,765 |
| Equalized Mill Rate | 21.28 | 20.23 | 18.12 | 18.65 | 20.48 |
| Net Grand List | \$184,993,030 | \$183,495,360 | \$182,139,408 | \$188,432,660 | \$185,599,495 |
| Mill Rate | 27.10 | 26.82 | 26.00 | 24.81 | 24.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,023,088 | \$4,923,843 | \$4,718,284 | \$4,675,741 | \$4,475,346 |
| Current Year Collection \% | 98.8\% | 98.3\% | 97.4\% | 98.0\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 96.7\% | 95.2\% | 96.0\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,068,981 | \$5,066,611 | \$4,706,046 | \$4,630,437 | \$4,506,416 |
| Intergovernmental Revenues | \$979,543 | \$907,870 | \$959,753 | \$987,607 | \$833,648 |
| Total Revenues | \$6,104,784 | \$6,054,353 | \$5,713,466 | \$5,680,431 | \$5,416,184 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$6,083 | \$6,553 |
| Total Revenues and Other Financing Sources | \$6,104,784 | \$6,054,353 | \$5,713,466 | \$5,686,514 | \$5,422,737 |
| Education Expenditures | \$3,781,634 | \$3,719,089 | \$3,978,880 | \$3,801,654 | \$3,754,811 |
| Operating Expenditures | \$1,754,911 | \$1,783,487 | \$1,637,742 | \$1,796,389 | \$1,594,577 |
| Total Expenditures | \$5,536,545 | \$5,502,576 | \$5,616,622 | \$5,598,043 | \$5,349,388 |
| Total Transfers Out To Other Funds | \$400,000 | \$300,000 | \$190,400 | \$191,000 | \$80,500 |
| Total Expenditures and Other Financing Uses | \$5,936,545 | \$5,802,576 | \$5,807,022 | \$5,789,043 | \$5,429,888 |
| Net Change In Fund Balance | \$168,239 | \$251,777 | $(\$ 93,556)$ | $(\$ 102,529)$ | $(\$ 7,151)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$45,760 | \$3,785 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,377,356 | \$1,209,117 | \$957,340 | \$1,005,136 | \$1,149,640 |
| Total Fund Balance (Deficit) | \$1,377,356 | \$1,209,117 | \$957,340 | \$1,050,896 | \$1,153,425 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$931,159 | \$1,075,765 | \$1,272,389 | \$1,364,130 | \$1,576,292 |
| Annual Debt Service | \$73,375 | \$94,350 | \$89,626 | \$173,144 | \$181,649 |

D - 29

COLUMBIA

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,454 | 5,460 | 5,461 | 5,477 | 5,495 |
| School Enrollment (State Education Dept.) | 705 | 722 | 738 | 766 | 786 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.3\% | 6.1\% | 6.5\% | 7.0\% | 7.6\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.1\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$676,993,655 | \$662,497,596 | \$687,043,326 | \$720,081,218 | \$725,100,731 |
| Equalized Mill Rate | 18.63 | 19.02 | 18.34 | 17.36 | 16.73 |
| Net Grand List | \$463,992,644 | \$463,524,396 | \$534,100,530 | \$527,994,372 | \$526,321,858 |
| Mill Rate | 27.13 | 27.13 | 23.55 | 23.55 | 23.01 |
| Property Tax Collection Data - |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,611,835 | \$12,599,969 | \$12,602,440 | \$12,499,157 | \$12,132,579 |
| Current Year Collection \% | 98.7\% | 98.9\% | 98.2\% | 98.7\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 98.1\% | 96.8\% | 97.7\% | 96.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,656,992 | \$12,888,917 | \$12,589,812 | \$12,699,987 | \$12,125,389 |
| Intergovernmental Revenues | \$4,564,047 | \$4,064,965 | \$4,299,003 | \$3,600,505 | \$4,203,162 |
| Total Revenues | \$17,523,472 | \$17,283,331 | \$17,204,283 | \$16,588,526 | \$16,621,588 |
| Total Transfers In From Other Funds | \$14,861 | \$15,598 | \$14,127 | \$79,482 | \$86,665 |
| Total Revenues and Other Financing Sources | \$17,538,333 | \$17,298,929 | \$17,218,410 | \$16,668,008 | \$16,708,253 |
| Education Expenditures | \$12,716,452 | \$12,036,200 | \$11,931,065 | \$11,232,034 | \$11,517,470 |
| Operating Expenditures | \$3,673,899 | \$3,616,686 | \$3,815,682 | \$3,926,534 | \$3,939,803 |
| Total Expenditures | \$16,390,351 | \$15,652,886 | \$15,746,747 | \$15,158,568 | \$15,457,273 |
| Total Transfers Out To Other Funds | \$962,657 | \$2,611,744 | \$764,127 | \$469,977 | \$329,076 |
| Total Expenditures and Other Financing Uses | \$17,353,008 | \$18,264,630 | \$16,510,874 | \$15,628,545 | \$15,786,349 |
| Net Change In Fund Balance | \$185,325 | $(\$ 965,701)$ | \$707,536 | \$1,039,463 | \$921,904 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$9,858 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$94,393 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$17,500 | \$49,000 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,986,914 | \$2,779,947 | \$3,794,648 | \$3,087,112 | \$1,953,256 |
| Total Fund Balance (Deficit) | \$3,014,272 | \$2,828,947 | \$3,794,648 | \$3,087,112 | \$2,047,649 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,503,911 | \$1,785,000 | \$2,250,000 | \$2,955,000 | \$3,675,000 |
| Annual Debt Service | \$542,088 | \$566,413 | \$835,193 | \$877,193 | \$919,133 |

D - 30

CORNWALL

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,398 | 1,412 | 1,399 | 1,412 | 1,419 |
| School Enrollment (State Education Dept.) | 144 | 153 | 160 | 169 | 182 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 3.7\% | 5.6\% | 5.6\% | 6.2\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$506,565,540 | \$558,229,843 | \$510,908,379 | \$572,022,781 | \$582,171,241 |
| Equalized Mill Rate | 11.24 | 10.23 | 11.14 | 9.75 | 9.37 |
| Net Grand List | \$393,024,930 | \$390,739,580 | \$454,746,840 | \$452,278,490 | \$452,781,370 |
| Mill Rate | 14.50 | 14.60 | 12.50 | 12.32 | 12.05 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,695,547 | \$5,713,031 | \$5,689,537 | \$5,574,375 | \$5,457,759 |
| Current Year Collection \% | 98.2\% | 98.5\% | 98.6\% | 98.5\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.7\% | 95.2\% | 94.8\% | 95.5\% | 96.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,732,848 | \$5,837,331 | \$5,713,265 | \$5,590,797 | \$5,479,863 |
| Intergovernmental Revenues | \$714,591 | \$1,005,494 | \$1,049,616 | \$530,071 | \$667,164 |
| Total Revenues | \$6,524,676 | \$6,968,536 | \$6,938,288 | \$6,276,289 | \$6,229,055 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$2,256 | \$175,783 | \$0 |
| Total Revenues and Other Financing Sources | \$6,524,676 | \$6,968,536 | \$8,890,482 | \$6,452,072 | \$6,229,055 |
| Education Expenditures | \$4,268,248 | \$4,283,594 | \$4,096,802 | \$4,042,208 | \$4,082,378 |
| Operating Expenditures | \$1,866,659 | \$1,784,289 | \$1,814,363 | \$1,731,974 | \$1,898,820 |
| Total Expenditures | \$6,134,907 | \$6,067,883 | \$5,911,165 | \$5,774,182 | \$5,981,198 |
| Total Transfers Out To Other Funds | \$220,000 | \$1,097,500 | \$1,156,500 | \$457,309 | \$323,500 |
| Total Expenditures and Other Financing Uses | \$6,354,907 | \$7,165,383 | \$8,902,665 | \$6,231,491 | \$6,304,698 |
| Net Change In Fund Balance | \$169,769 | (\$196,847) | $(\$ 12,183)$ | \$220,581 | $(\$ 75,643)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$470,008 | \$279,621 | \$478,024 | \$407,618 | \$100,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,485,187 | \$1,505,805 | \$1,504,249 | \$1,586,838 | \$961,606 |
| Total Fund Balance (Deficit) | \$1,955,195 | \$1,785,426 | \$1,982,273 | \$1,994,456 | \$1,061,606 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,235,533 | \$2,420,435 | \$2,252,202 | \$2,387,473 | \$2,523,227 |
| Annual Debt Service | \$177,150 | \$182,518 | \$227,951 | \$196,282 | \$376,082 |

D - 31

COVENTRY

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,419 | 12,411 | 12,425 | 12,418 | 12,453 |
| School Enrollment (State Education Dept.) | 1,820 | 1,853 | 1,889 | 1,927 | 1,988 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 5.3\% | 6.3\% | 7.0\% | 7.3\% | 7.5\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,353,205,676 | \$1,323,175,982 | \$1,331,531,195 | \$1,366,219,704 | \$1,390,215,935 |
| Equalized Mill Rate | 20.56 | 20.16 | 19.82 | 18.67 | 17.70 |
| Net Grand List | \$994,034,405 | \$983,240,670 | \$969,387,403 | \$955,456,543 | \$858,198,386 |
| Mill Rate | 27.97 | 27.00 | 27.00 | 26.58 | 28.54 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$27,821,385 | \$26,677,398 | \$26,385,567 | \$25,513,165 | \$24,607,427 |
| Current Year Collection \% | 98.3\% | 98.1\% | 97.8\% | 97.9\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 96.3\% | 95.5\% | 95.7\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,197,177 | \$27,323,143 | \$26,509,011 | \$25,462,109 | \$24,691,171 |
| Intergovernmental Revenues | \$13,186,656 | \$12,829,292 | \$12,694,185 | \$10,795,520 | \$10,890,396 |
| Total Revenues | \$41,957,753 | \$40,746,035 | \$39,759,918 | \$36,954,790 | \$36,136,150 |
| Total Transfers In From Other Funds | \$689,167 | \$692,028 | \$691,540 | \$699,035 | \$691,036 |
| Total Revenues and Other Financing Sources | \$42,646,920 | \$41,438,063 | \$40,451,458 | \$37,653,825 | \$47,873,755 |
| Education Expenditures | \$29,631,593 | \$28,131,806 | \$27,995,105 | \$25,860,037 | \$25,029,076 |
| Operating Expenditures | \$11,938,419 | \$11,976,051 | \$11,292,429 | \$11,642,025 | \$11,389,706 |
| Total Expenditures | \$41,570,012 | \$40,107,857 | \$39,287,534 | \$37,502,062 | \$36,418,782 |
| Total Transfers Out To Other Funds | \$322,720 | \$432,546 | \$365,432 | \$128,682 | \$162,227 |
| Total Expenditures and Other Financing Uses | \$41,892,732 | \$40,540,403 | \$39,652,966 | \$37,630,744 | \$47,492,124 |
| Net Change In Fund Balance | \$754,188 | \$897,660 | \$798,492 | \$23,081 | \$381,631 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$413,375 | \$414,312 | \$38,762 | \$37,612 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$37,845 | \$40,054 | \$0 | \$0 | \$368,090 |
| Committed | \$0 | \$2,363 | \$2,363 | \$4,352 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$864,374 | \$637,789 | \$621,768 | \$233,507 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,199,209 | \$3,666,097 | \$3,200,062 | \$2,788,992 | \$2,669,427 |
| Total Fund Balance (Deficit) | \$5,514,803 | \$4,760,615 | \$3,862,955 | \$3,064,463 | \$3,037,517 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$20,612,645 | \$21,987,589 | \$23,984,608 | \$24,118,806 | \$21,291,722 |
| Annual Debt Service | \$2,622,402 | \$2,798,038 | \$2,746,647 | \$2,786,122 | \$3,086,120 |

D - 32

CROMWELL

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,113 | 14,178 | 14,217 | 14,037 | 14,038 |
| School Enrollment (State Education Dept.) | 2,062 | 2,044 | 2,035 | 2,020 | 2,050 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.5\% | 6.3\% | 6.7\% | 7.2\% | 7.9\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,794,452,347 | \$1,782,299,356 | \$1,905,273,841 | \$1,871,234,450 | \$1,881,859,722 |
| Equalized Mill Rate | 21.60 | 21.42 | 19.59 | 19.70 | 18.86 |
| Net Grand List | \$1,255,940,643 | \$1,410,488,569 | \$1,391,647,305 | \$1,376,551,419 | \$1,359,256,874 |
| Mill Rate | 30.75 | 27.06 | 26.80 | 26.84 | 26.16 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$38,757,802 | \$38,169,380 | \$37,316,375 | \$36,870,036 | \$35,490,099 |
| Current Year Collection \% | 99.2\% | 99.0\% | 99.1\% | 99.0\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.0\% | 97.2\% | 97.2\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$38,862,600 | \$38,277,712 | \$37,357,669 | \$36,823,715 | \$35,645,513 |
| Intergovernmental Revenues | \$7,973,832 | \$7,538,023 | \$7,379,711 | \$6,066,793 | \$6,033,567 |
| Total Revenues | \$48,369,004 | \$47,410,342 | \$46,063,164 | \$44,077,961 | \$42,576,360 |
| Total Transfers In From Other Funds | \$511,224 | \$152,364 | \$476,966 | \$401,796 | \$350,092 |
| Total Revenues and Other Financing Sources | \$48,880,228 | \$58,568,754 | \$46,540,130 | \$44,479,757 | \$42,926,452 |
| Education Expenditures | \$29,649,940 | \$28,339,843 | \$28,116,330 | \$26,568,344 | \$26,596,305 |
| Operating Expenditures | \$17,059,420 | \$17,268,190 | \$17,317,235 | \$17,164,195 | \$16,190,025 |
| Total Expenditures | \$46,709,360 | \$45,608,033 | \$45,433,565 | \$43,732,539 | \$42,786,330 |
| Total Transfers Out To Other Funds | \$929,696 | \$382,024 | \$477,463 | \$947,718 | \$1,180,906 |
| Total Expenditures and Other Financing Uses | \$47,639,056 | \$56,881,815 | \$45,911,028 | \$44,680,257 | \$43,967,236 |
| Net Change In Fund Balance | \$1,241,172 | \$1,686,939 | \$629,102 | (\$200,500) | (\$1,040,784) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$5,758 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$24,160 |
| Committed | \$161,500 | \$51,000 | \$70,000 | \$37,600 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$51,186 | \$15,434 | \$8,146 | \$9,830 | \$226,111 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$7,634,146 | \$6,539,226 | \$4,834,817 | \$4,242,189 | \$3,970,913 |
| Total Fund Balance (Deficit) | \$7,846,832 | \$6,605,660 | \$4,918,721 | \$4,289,619 | \$4,221,184 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$26,320,000 | \$28,485,000 | \$28,514,864 | \$31,161,243 | \$33,980,204 |
| Annual Debt Service | \$3,266,877 | \$4,623,521 | \$3,908,438 | \$4,188,778 | \$3,775,777 |

D - 33

DANBURY

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 83,784 | 83,684 | 82,807 | 81,671 | 81,056 |
| School Enrollment (State Education Dept.) | 10,577 | 10,727 | 10,615 | 10,483 | 10,255 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.2\% | 6.1\% | 6.8\% | 7.1\% | 7.7\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.5\% | 0.6\% | 0.7\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$9,754,447,760 | \$9,161,036,487 | \$9,696,064,958 | \$10,050,978,530 | \$9,919,097,244 |
| Equalized Mill Rate | 18.71 | 19.24 | 17.35 | 16.15 | 15.65 |
| Net Grand List | \$6,827,106,602 | \$7,862,871,107 | \$7,817,419,062 | \$7,830,251,178 | \$7,142,185,313 |
| Mill Rate | 26.80 | 22.45 | 21.69 | 20.96 | 21.66 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$182,473,765 | \$176,286,931 | \$168,271,128 | \$162,321,085 | \$155,260,859 |
| Current Year Collection \% | 98.3\% | 98.5\% | 98.7\% | 98.8\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.9\% | 96.4\% | 96.5\% | 96.4\% | 95.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$181,696,534 | \$175,594,707 | \$168,088,383 | \$162,068,724 | \$154,994,853 |
| Intergovernmental Revenues | \$46,161,761 | \$45,650,430 | \$47,293,595 | \$41,012,958 | \$40,879,804 |
| Total Revenues | \$240,935,273 | \$232,382,745 | \$225,901,142 | \$213,265,596 | \$205,565,583 |
| Total Transfers In From Other Funds | \$0 | \$1,224,665 | \$245,814 | \$450,000 | \$570,000 |
| Total Revenues and Other Financing Sources | \$251,003,425 | \$248,291,640 | \$242,921,633 | \$217,278,303 | \$246,943,590 |
| Education Expenditures | \$135,882,098 | \$130,444,875 | \$129,949,781 | \$121,036,352 | \$117,631,730 |
| Operating Expenditures | \$103,681,522 | \$103,486,036 | \$96,613,000 | \$94,518,281 | \$92,172,347 |
| Total Expenditures | \$239,563,620 | \$233,930,911 | \$226,562,781 | \$215,554,633 | \$209,804,077 |
| Total Transfers Out To Other Funds | \$3,772,000 | \$463,697 | \$1,158,428 | \$758,452 | \$349,361 |
| Total Expenditures and Other Financing Uses | \$250,613,705 | \$248,119,894 | \$242,822,322 | \$216,313,085 | \$247,849,601 |
| Net Change In Fund Balance | \$389,720 | \$171,746 | \$99,311 | \$965,218 | $(\$ 906,011)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$42,062 | \$564,758 | \$597,231 | \$77,934 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$1,653,536 |
| Committed | \$295,320 | \$909,216 | \$709,030 | \$515,990 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$4,654,591 | \$4,833,247 | \$4,845,847 | \$6,136,974 | \$2,500,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$23,862,349 | \$22,157,381 | \$22,140,748 | \$21,462,647 | \$21,250,848 |
| Total Fund Balance (Deficit) | \$28,854,322 | \$28,464,602 | \$28,292,856 | \$28,193,545 | \$25,404,384 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$150,620,321 | \$151,317,868 | \$153,312,077 | \$157,551,762 | \$139,086,544 |
| Annual Debt Service | \$16,730,060 | \$16,942,045 | \$15,791,843 | \$13,424,472 | \$13,831,430 |

D - 34

DARIEN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 21,689 | 21,330 | 21,114 | 20,942 | 20,750 |
| School Enrollment (State Education Dept.) | 4,931 | 4,874 | 4,835 | 4,848 | 4,795 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 5.1\% | 6.1\% | 6.7\% | 6.5\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.0\% | 0.1\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$12,451,401,017 | \$11,544,162,952 | \$11,544,591,566 | \$11,672,335,338 | \$9,431,803,793 |
| Equalized Mill Rate | 9.35 | 9.67 | 9.24 | 8.75 | 10.46 |
| Net Grand List | \$8,891,650,290 | \$8,856,220,791 | \$8,795,413,483 | \$8,739,583,725 | \$6,602,119,755 |
| Mill Rate | 13.17 | 12.68 | 12.20 | 11.74 | 11.37 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$116,477,451 | \$111,676,352 | \$106,717,082 | \$102,097,652 | \$98,639,743 |
| Current Year Collection \% | 99.3\% | 99.5\% | 99.4\% | 99.4\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.7\% | 98.8\% | 98.5\% | 98.6\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$116,637,973 | \$112,058,320 | \$106,517,751 | \$102,075,874 | \$98,967,727 |
| Intergovernmental Revenues | \$14,737,968 | \$13,371,459 | \$13,207,295 | \$11,556,311 | \$10,282,461 |
| Total Revenues | \$137,248,698 | \$131,359,478 | \$124,826,191 | \$118,513,554 | \$114,202,224 |
| Total Transfers In From Other Funds | \$637,593 | \$649,934 | \$638,020 | \$634,168 | \$1,216,222 |
| Total Revenues and Other Financing Sources | \$137,886,291 | \$132,009,412 | \$125,464,211 | \$119,147,722 | \$127,874,516 |
| Education Expenditures | \$96,322,274 | \$90,216,733 | \$86,509,642 | \$80,795,051 | \$76,971,943 |
| Operating Expenditures | \$39,905,593 | \$37,862,766 | \$36,741,888 | \$35,757,478 | \$34,877,832 |
| Total Expenditures | \$136,227,867 | \$128,079,499 | \$123,251,530 | \$116,552,529 | \$111,849,775 |
| Total Transfers Out To Other Funds | \$2,665,674 | \$2,993,270 | \$1,405,575 | \$2,259,720 | \$3,021,992 |
| Total Expenditures and Other Financing Uses | \$138,893,541 | \$131,072,769 | \$124,657,105 | \$118,812,249 | \$127,179,731 |
| Net Change In Fund Balance | (\$1,007,250) | \$936,643 | \$807,106 | \$335,473 | \$694,785 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$574,718 | \$658,537 | \$597,944 | \$47,378 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$129,936 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,408,502 | \$1,410,002 | \$930,449 | \$521,559 | \$1,100,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$16,482,467 | \$17,404,398 | \$17,007,901 | \$17,160,251 | \$15,544,996 |
| Total Fund Balance (Deficit) | \$18,465,687 | \$19,472,937 | \$18,536,294 | \$17,729,188 | \$16,774,932 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$86,912,708 | \$89,434,453 | \$99,005,273 | \$92,150,186 | \$86,414,211 |
| Annual Debt Service | \$11,065,206 | \$10,879,666 | \$10,559,331 | \$9,441,394 | \$10,174,238 |

D - 35

DEEP RIVER

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,571 | 4,589 | 4,603 | 4,639 | 4,625 |
| School Enrollment (State Education Dept.) | 645 | 656 | 648 | 653 | 655 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.3\% | 5.8\% | 6.1\% | 6.7\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.0\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$674,174,035 | \$682,594,876 | \$684,869,066 | \$703,826,645 | \$752,337,780 |
| Equalized Mill Rate | 18.21 | 17.52 | 17.02 | 16.00 | 14.85 |
| Net Grand List | \$488,069,153 | \$482,257,259 | \$478,667,206 | \$518,319,363 | \$514,812,686 |
| Mill Rate | 25.08 | 24.68 | 24.28 | 21.73 | 21.73 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,277,789 | \$11,960,854 | \$11,658,655 | \$11,261,546 | \$11,172,317 |
| Current Year Collection \% | 98.0\% | 98.0\% | 98.6\% | 98.3\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 97.1\% | 97.1\% | 97.1\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,310,468 | \$11,959,196 | \$11,782,802 | \$11,351,611 | \$11,290,214 |
| Intergovernmental Revenues | \$2,740,359 | \$3,307,898 | \$2,928,640 | \$2,492,650 | \$2,191,144 |
| Total Revenues | \$15,709,837 | \$15,833,187 | \$15,520,419 | \$14,326,843 | \$14,366,992 |
| Total Transfers In From Other Funds | \$0 | \$20,000 | \$208,112 | \$0 | \$43,947 |
| Total Revenues and Other Financing Sources | \$16,399,841 | \$15,853,187 | \$16,166,896 | \$14,326,843 | \$14,410,939 |
| Education Expenditures | \$11,206,997 | \$10,720,924 | \$10,717,646 | \$9,820,587 | \$9,469,760 |
| Operating Expenditures | \$5,163,105 | \$5,310,581 | \$5,036,641 | \$4,731,657 | \$4,828,501 |
| Total Expenditures | \$16,370,102 | \$16,031,505 | \$15,754,287 | \$14,552,244 | \$14,298,261 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$315,200 | \$0 | \$40,399 |
| Total Expenditures and Other Financing Uses | \$16,370,102 | \$16,031,505 | \$16,069,487 | \$14,552,244 | \$14,338,660 |
| Net Change In Fund Balance | \$29,739 | $(\$ 178,318)$ | \$97,409 | $(\$ 225,401)$ | \$72,279 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$60,259 | \$57,469 | \$56,520 | \$51,516 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$114,796 | \$87,847 | \$267,114 | \$174,709 | \$411,510 |
| Total Fund Balance (Deficit) | \$175,055 | \$145,316 | \$323,634 | \$226,225 | \$411,510 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,453,242 | \$4,275,510 | \$5,000,004 | \$5,278,874 | \$5,599,666 |
| Annual Debt Service | \$358,386 | \$192,324 | \$102,758 | \$707,552 | \$882,925 |

D - 36

DERBY

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,768 | 12,801 | 12,830 | 12,882 | 12,909 |
| School Enrollment (State Education Dept.) | 1,633 | 1,613 | 1,572 | 1,590 | 1,581 |
| Bond Rating (Moody's, as of July 1) |  | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.9\% | 9.0\% | 9.7\% | 10.5\% | 10.8\% |
| TANF Recipients (As a \% of Population) | 1.0\% | 1.1\% | 1.2\% | 1.3\% | 1.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$943,469,618 | \$1,066,521,234 | \$1,091,576,401 | \$1,190,337,208 | \$1,251,941,463 |
| Equalized Mill Rate | 27.57 | 24.81 | 23.31 | 20.80 | 19.07 |
| Net Grand List | \$744,835,102 | \$745,348,974 | \$911,734,591 | \$907,695,161 | \$908,981,968 |
| Mill Rate | 35.34 | 35.50 | 27.90 | 27.40 | 26.40 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$26,011,029 | \$26,464,684 | \$25,449,328 | \$24,755,170 | \$23,872,842 |
| Current Year Collection \% | 96.8\% | 96.8\% | 96.6\% | 97.1\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 92.4\% | 93.3\% | 93.9\% | 94.6\% | 94.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$25,774,455 | \$26,452,229 | \$25,109,974 | \$25,023,680 | \$23,913,482 |
| Intergovernmental Revenues | \$13,542,428 | \$13,667,576 | \$11,842,416 | \$11,958,531 | \$12,218,692 |
| Total Revenues | \$43,430,691 | \$42,672,131 | \$39,565,556 | \$38,258,521 | \$37,130,787 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$43,430,691 | \$42,672,131 | \$39,565,556 | \$38,955,843 | \$37,130,787 |
| Education Expenditures | \$20,697,007 | \$19,314,326 | \$18,898,160 | \$20,527,006 | \$20,036,381 |
| Operating Expenditures | \$21,520,540 | \$22,516,516 | \$20,246,021 | \$17,928,677 | \$16,294,387 |
| Total Expenditures | \$42,217,547 | \$41,830,842 | \$39,144,181 | \$38,455,683 | \$36,330,768 |
| Total Transfers Out To Other Funds | \$489,388 | \$490,643 | \$512,887 | \$626,381 | \$143,300 |
| Total Expenditures and Other Financing Uses | \$42,706,935 | \$42,321,485 | \$39,657,068 | \$39,082,064 | \$36,474,068 |
| Net Change In Fund Balance | \$723,756 | \$350,646 | $(\$ 91,512)$ | (\$126,221) | \$656,719 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,716,999 | \$1,993,243 | \$1,642,597 | \$2,058,919 | \$2,185,140 |
| Total Fund Balance (Deficit) | \$2,716,999 | \$1,993,243 | \$1,642,597 | \$2,058,919 | \$2,185,140 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,346,950 | \$9,287,209 | \$10,103,867 | \$11,307,478 | \$11,826,360 |
| Annual Debt Service | \$1,266,853 | \$1,401,400 | \$1,374,436 | \$1,491,999 | \$1,807,132 |

D - 37

DURHAM

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,348 | 7,361 | 7,368 | 7,403 | 7,406 |
| School Enrollment (State Education Dept.) | 1,241 | 1,304 | 1,340 | 1,351 | 1,372 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.8\% | 5.4\% | 5.8\% | 6.5\% | 6.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,008,830,953 | \$1,028,249,575 | \$1,039,135,069 | \$1,087,392,123 | \$1,095,711,674 |
| Equalized Mill Rate | 23.87 | 22.91 | 21.29 | 19.19 | 18.64 |
| Net Grand List | \$737,429,530 | \$732,475,338 | \$726,841,238 | \$780,258,980 | \$780,169,188 |
| Mill Rate | 32.66 | 32.19 | 30.46 | 26.81 | 26.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$24,083,725 | \$23,556,829 | \$22,120,933 | \$20,867,318 | \$20,428,866 |
| Current Year Collection \% | 98.7\% | 98.7\% | 98.8\% | 98.8\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.7\% | 98.2\% | 98.2\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$24,299,267 | \$23,550,213 | \$22,206,720 | \$21,096,419 | \$20,409,758 |
| Intergovernmental Revenues | \$4,644,133 | \$4,575,747 | \$4,672,489 | \$3,885,041 | \$3,892,833 |
| Total Revenues | \$29,334,002 | \$28,562,809 | \$27,263,483 | \$25,344,950 | \$24,693,067 |
| Total Transfers In From Other Funds | \$475,654 | \$476,181 | \$225,110 | \$690,215 | \$252,305 |
| Total Revenues and Other Financing Sources | \$29,809,656 | \$29,145,639 | \$27,488,593 | \$26,166,286 | \$24,945,372 |
| Education Expenditures | \$22,605,364 | \$22,540,262 | \$21,677,624 | \$20,209,379 | \$20,032,348 |
| Operating Expenditures | \$5,917,485 | \$6,107,215 | \$5,229,027 | \$5,838,470 | \$5,116,373 |
| Total Expenditures | \$28,522,849 | \$28,647,477 | \$26,906,651 | \$26,047,849 | \$25,148,721 |
| Total Transfers Out To Other Funds | \$794,200 | \$352,422 | \$730,185 | \$270,650 | \$101,350 |
| Total Expenditures and Other Financing Uses | \$29,317,049 | \$28,999,899 | \$27,636,836 | \$26,318,499 | \$25,250,071 |
| Net Change In Fund Balance | \$492,607 | \$145,740 | $(\$ 148,243)$ | $(\$ 152,213)$ | $(\$ 304,699)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$2,500 | \$2,500 | \$2,500 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$74,043 |
| Committed | \$0 | \$0 | \$0 | \$55,873 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$237,489 | \$168,568 | \$213,246 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,322,402 | \$1,898,716 | \$1,708,298 | \$2,016,414 | \$2,150,457 |
| Total Fund Balance (Deficit) | \$2,562,391 | \$2,069,784 | \$1,924,044 | \$2,072,287 | \$2,224,500 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$7,378,735 | \$8,674,706 | \$9,738,651 | \$10,859,622 | \$12,066,043 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

D - 38

EAST GRANBY

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,212 | 5,212 | 5,184 | 5,152 | 5,155 |
| School Enrollment (State Education Dept.) | 921 | 901 | 890 | 924 | 939 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.9\% | 5.5\% | 5.7\% | 6.2\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$804,101,890 | \$764,970,437 | \$748,993,766 | \$835,190,014 | \$814,818,201 |
| Equalized Mill Rate | 20.79 | 20.52 | 20.28 | 18.11 | 17.78 |
| Net Grand List | \$590,727,726 | \$573,755,871 | \$561,917,917 | \$559,656,612 | \$548,558,924 |
| Mill Rate | 28.20 | 27.30 | 27.00 | 27.09 | 26.30 |
| Property Tax Collection Data - |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,715,258 | \$15,697,821 | \$15,188,580 | \$15,124,277 | \$14,485,941 |
| Current Year Collection \% | 98.9\% | 98.4\% | 98.3\% | 98.8\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.0\% | 96.7\% | 97.4\% | 97.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$16,920,510 | \$15,842,203 | \$15,222,621 | \$15,207,739 | \$14,643,443 |
| Intergovernmental Revenues | \$2,864,532 | \$2,895,160 | \$2,825,510 | \$2,619,515 | \$2,402,943 |
| Total Revenues | \$20,138,719 | \$19,098,133 | \$18,347,775 | \$18,104,794 | \$17,372,347 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$250,000 | \$0 |
| Total Revenues and Other Financing Sources | \$20,138,719 | \$19,098,133 | \$18,347,775 | \$18,354,794 | \$17,372,347 |
| Education Expenditures | \$14,282,030 | \$13,829,200 | \$13,237,128 | \$12,993,868 | \$12,761,001 |
| Operating Expenditures | \$5,057,391 | \$4,600,055 | \$4,511,708 | \$4,607,545 | \$4,945,633 |
| Total Expenditures | \$19,339,421 | \$18,429,255 | \$17,748,836 | \$17,601,413 | \$17,706,634 |
| Total Transfers Out To Other Funds | \$450,000 | \$415,427 | \$387,556 | \$564,333 | \$306,670 |
| Total Expenditures and Other Financing Uses | \$19,789,421 | \$18,844,682 | \$18,136,392 | \$18,165,746 | \$18,013,304 |
| Net Change In Fund Balance | \$349,298 | \$253,451 | \$211,383 | \$189,048 | $(\$ 640,957)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$45,743 | \$40,693 | \$39,769 | \$59,955 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$458,982 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$967,646 | \$762,125 | \$563,815 | \$805,445 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,812,506 | \$2,673,779 | \$2,619,562 | \$2,146,363 | \$2,363,733 |
| Total Fund Balance (Deficit) | \$3,825,895 | \$3,476,597 | \$3,223,146 | \$3,011,763 | \$2,822,715 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,800,000 | \$7,200,000 | \$7,200,000 | \$350,000 | \$865,000 |
| Annual Debt Service | \$578,013 | \$173,068 | \$408,917 | \$540,038 | \$573,981 |

D - 39

EAST HADDAM

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,127 | 9,147 | 9,158 | 9,146 | 9,141 |
| School Enrollment (State Education Dept.) | 1,230 | 1,294 | 1,303 | 1,371 | 1,424 |
| Bond Rating (Moody's, as of July 1) |  |  |  | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.8\% | 6.5\% | 7.0\% | 7.1\% | 7.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,206,408,850 | \$1,236,067,714 | \$1,313,702,461 | \$1,360,122,328 | \$1,314,533,887 |
| Equalized Mill Rate | 18.21 | 17.19 | 15.74 | 14.95 | 15.18 |
| Net Grand List | \$843,905,515 | \$988,069,591 | \$983,357,843 | \$976,159,892 | \$973,292,598 |
| Mill Rate | 26.01 | 21.52 | 21.10 | 20.87 | 20.55 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$21,965,909 | \$21,253,861 | \$20,680,064 | \$20,334,570 | \$19,953,985 |
| Current Year Collection \% | 98.5\% | 98.9\% | 98.9\% | 99.0\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 98.1\% | 98.1\% | 98.4\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$22,029,161 | \$21,408,513 | \$20,738,239 | \$20,410,472 | \$20,045,882 |
| Intergovernmental Revenues | \$7,143,416 | \$7,132,706 | \$7,001,530 | \$6,087,634 | \$6,102,332 |
| Total Revenues | \$30,189,033 | \$29,415,368 | \$28,573,678 | \$27,415,896 | \$27,147,818 |
| Total Transfers In From Other Funds | \$300,046 | \$412,911 | \$799,596 | \$1,366,693 | \$1,594,838 |
| Total Revenues and Other Financing Sources | \$30,489,079 | \$29,828,279 | \$29,373,274 | \$28,782,589 | \$28,742,656 |
| Education Expenditures | \$21,391,246 | \$20,393,896 | \$20,323,325 | \$19,343,860 | \$19,179,294 |
| Operating Expenditures | \$8,463,152 | \$9,236,643 | \$8,686,297 | \$8,424,608 | \$8,322,197 |
| Total Expenditures | \$29,854,398 | \$29,630,539 | \$29,009,622 | \$27,768,468 | \$27,501,491 |
| Total Transfers Out To Other Funds | \$893,835 | \$1,350,524 | \$411,070 | \$336,804 | \$2,182,956 |
| Total Expenditures and Other Financing Uses | \$30,748,233 | \$30,981,063 | \$29,420,692 | \$28,105,272 | \$29,684,447 |
| Net Change In Fund Balance | $(\$ 259,154)$ | (\$1,152,784) | $(\$ 47,418)$ | \$677,317 | $(\$ 941,791)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$85,612 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$19,629 | \$11,187 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$556,482 | \$669,928 | \$1,716,211 | \$1,964,988 | \$801,439 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$3,865,022 | \$4,010,730 | \$4,011,990 | \$3,904,685 | \$4,402,104 |
| Total Fund Balance (Deficit) | \$4,421,504 | \$4,680,658 | \$5,833,442 | \$5,880,860 | \$5,203,543 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$18,059,351 | \$17,271,528 | \$18,548,705 | \$19,765,883 | \$17,433,061 |
| Annual Debt Service | \$2,296,789 | \$1,993,004 | \$2,041,687 | \$2,241,300 | \$2,411,550 |

D - 40

EAST HAMPTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,874 | 12,912 | 12,940 | 12,989 | 12,999 |
| School Enrollment (State Education Dept.) | 1,987 | 1,971 | 1,997 | 2,004 | 2,040 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 5.1\% | 6.2\% | 6.9\% | 7.3\% | 7.7\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.3\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,555,518,029 | \$1,533,936,947 | \$1,592,790,943 | \$1,642,527,989 | \$1,636,772,457 |
| Equalized Mill Rate | 19.40 | 19.13 | 18.02 | 17.50 | 16.78 |
| Net Grand List | \$1,127,504,483 | \$1,125,663,813 | \$1,114,684,030 | \$1,147,511,651 | \$1,141,056,140 |
| Mill Rate | 26.63 | 25.97 | 25.68 | 24.98 | 24.01 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$30,178,771 | \$29,347,660 | \$28,705,137 | \$28,743,643 | \$27,465,527 |
| Current Year Collection \% | 97.7\% | 97.7\% | 98.0\% | 97.9\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.0\% | 95.5\% | 96.4\% | 96.3\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$30,227,688 | \$29,330,074 | \$29,094,729 | \$28,900,523 | \$27,402,725 |
| Intergovernmental Revenues | \$12,505,757 | \$11,747,385 | \$11,601,455 | \$11,369,957 | \$11,353,306 |
| Total Revenues | \$43,302,766 | \$41,599,776 | \$41,214,379 | \$40,796,712 | \$39,408,105 |
| Total Transfers In From Other Funds | \$34,879 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$43,347,066 | \$41,599,776 | \$41,214,379 | \$40,796,712 | \$39,408,105 |
| Education Expenditures | \$31,395,954 | \$29,894,213 | \$29,238,599 | \$28,545,580 | \$27,509,315 |
| Operating Expenditures | \$10,429,499 | \$10,402,138 | \$10,040,618 | \$10,819,385 | \$10,604,893 |
| Total Expenditures | \$41,825,453 | \$40,296,351 | \$39,279,217 | \$39,364,965 | \$38,114,208 |
| Total Transfers Out To Other Funds | \$1,522,916 | \$1,010,768 | \$1,704,661 | \$1,164,500 | \$1,804,763 |
| Total Expenditures and Other Financing Uses | \$43,348,369 | \$41,307,119 | \$40,983,878 | \$40,529,465 | \$39,918,971 |
| Net Change In Fund Balance | $(\$ 1,303)$ | \$292,657 | \$230,501 | \$267,247 | $(\$ 510,866)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$215,550 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,872,509 | \$4,873,812 | \$4,365,605 | \$4,350,654 | \$4,083,407 |
| Total Fund Balance (Deficit) | \$4,872,509 | \$4,873,812 | \$4,581,155 | \$4,350,654 | \$4,083,407 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,460,815 | \$8,576,611 | \$6,414,338 | \$7,413,182 | \$8,855,565 |
| Annual Debt Service | \$1,106,319 | \$1,202,021 | \$1,256,530 | \$1,742,602 | \$1,989,509 |

D-41

EAST HARTFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 51,033 | 51,199 | 51,272 | 51,293 | 51,318 |
| School Enrollment (State Education Dept.) | 8,165 | 8,035 | 8,142 | 8,027 | 8,009 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 8.5\% | 10.0\% | 10.7\% | 11.1\% | 11.3\% |
| TANF Recipients (As a \% of Population) | 1.9\% | 1.8\% | 1.9\% | 2.1\% | 2.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,936,906,558 | \$3,849,203,343 | \$3,966,619,309 | \$4,288,594,846 | \$4,390,028,134 |
| Equalized Mill Rate | 29.82 | 29.92 | 26.73 | 24.25 | 22.24 |
| Net Grand List | \$2,688,831,662 | \$2,692,719,154 | \$3,092,116,582 | \$3,088,969,638 | \$3,107,157,886 |
| Mill Rate | 43.90 | 42.79 | 34.42 | 33.82 | 31.67 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$117,379,000 | \$115,155,000 | \$106,016,000 | \$104,001,000 | \$97,618,000 |
| Current Year Collection \% | 97.9\% | 97.1\% | 97.3\% | 97.2\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 95.7\% | 95.8\% | 96.0\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$118,022,000 | \$115,890,000 | \$107,495,000 | \$103,943,000 | \$98,458,000 |
| Intergovernmental Revenues | \$63,834,000 | \$59,947,000 | \$60,641,000 | \$51,565,000 | \$51,585,000 |
| Total Revenues | \$191,742,000 | \$184,846,000 | \$178,618,000 | \$164,143,000 | \$156,929,000 |
| Total Transfers In From Other Funds | \$661,000 | \$512,000 | \$506,000 | \$457,000 | \$399,000 |
| Total Revenues and Other Financing Sources | \$192,403,000 | \$198,664,000 | \$184,597,000 | \$164,600,000 | \$166,155,000 |
| Education Expenditures | \$107,307,000 | \$100,759,000 | \$97,696,000 | \$89,434,000 | \$84,284,000 |
| Operating Expenditures | \$84,049,000 | \$83,467,000 | \$79,000,000 | \$74,405,000 | \$73,851,000 |
| Total Expenditures | \$191,356,000 | \$184,226,000 | \$176,696,000 | \$163,839,000 | \$158,135,000 |
| Total Transfers Out To Other Funds | \$1,080,000 | \$1,835,000 | \$797,000 | \$187,000 | \$17,000 |
| Total Expenditures and Other Financing Uses | \$192,436,000 | \$199,249,000 | \$182,904,000 | \$164,026,000 | \$166,853,000 |
| Net Change In Fund Balance | $(\$ 33,000)$ | $(\$ 585,000)$ | \$1,693,000 | \$574,000 | $(\$ 698,000)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$906,000 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$626,000 | \$1,338,000 | \$1,257,000 | \$668,000 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$13,967,000 | \$13,288,000 | \$13,954,000 | \$12,850,000 | \$12,038,000 |
| Total Fund Balance (Deficit) | \$14,593,000 | \$14,626,000 | \$15,211,000 | \$13,518,000 | \$12,944,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$66,272,000 | \$53,495,000 | \$60,368,000 | \$56,531,000 | \$61,945,000 |
| Annual Debt Service | \$10,283,000 | \$10,162,000 | \$9,758,000 | \$9,162,000 | \$9,539,000 |

D - 42

EAST HAVEN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,044 | 29,121 | 29,190 | 29,209 | 29,267 |
| School Enrollment (State Education Dept.) | 3,479 | 3,641 | 3,674 | 3,775 | 3,803 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.4\% | 8.7\% | 9.4\% | 10.1\% | 10.4\% |
| TANF Recipients (As a \% of Population) | 0.9\% | 0.8\% | 0.8\% | 0.9\% | 0.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,578,578,931 | \$2,818,987,196 | \$2,805,476,865 | \$2,925,349,234 | \$2,968,044,077 |
| Equalized Mill Rate | 23.54 | 21.51 | 21.41 | 20.62 | 17.09 |
| Net Grand List | \$1,974,186,731 | \$1,970,326,497 | \$2,261,591,957 | \$2,253,988,456 | \$2,240,900,844 |
| Mill Rate | 30.95 | 30.95 | 26.59 | 26.84 | 22.85 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$60,695,731 | \$60,631,831 | \$60,056,771 | \$60,332,253 | \$50,736,871 |
| Current Year Collection \% | 97.7\% | 97.6\% | 97.3\% | 97.8\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.0\% | 94.7\% | 94.6\% | 95.8\% | 95.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$62,439,118 | \$61,664,960 | \$60,386,012 | \$61,263,927 | \$51,611,706 |
| Intergovernmental Revenues | \$26,530,783 | \$26,362,443 | \$26,415,418 | \$22,486,788 | \$22,884,200 |
| Total Revenues | \$91,610,030 | \$90,443,557 | \$89,353,313 | \$86,395,615 | \$76,940,939 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$12,969 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$91,610,030 | \$90,443,557 | \$89,366,282 | \$88,067,783 | \$76,940,939 |
| Education Expenditures | \$50,428,317 | \$48,455,006 | \$48,339,563 | \$43,749,500 | \$44,137,267 |
| Operating Expenditures | \$40,229,283 | \$40,824,671 | \$40,789,676 | \$38,920,347 | \$34,428,567 |
| Total Expenditures | \$90,657,600 | \$89,279,677 | \$89,129,239 | \$82,669,847 | \$78,565,834 |
| Total Transfers Out To Other Funds | \$904 | \$1,273 | \$0 | \$0 | \$787,233 |
| Total Expenditures and Other Financing Uses | \$90,658,504 | \$89,280,950 | \$89,129,239 | \$82,669,847 | \$79,353,067 |
| Net Change In Fund Balance | \$951,526 | \$1,162,607 | \$237,043 | \$5,397,936 | (\$2,412,128) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,551,976 | \$1,600,450 | \$437,843 | \$200,800 | $(\$ 5,197,136)$ |
| Total Fund Balance (Deficit) | \$2,551,976 | \$1,600,450 | \$437,843 | \$200,800 | (\$5,197,136) |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$37,984,230 | \$41,941,360 | \$44,957,321 | \$48,348,062 | \$52,789,047 |
| Annual Debt Service | \$7,572,158 | \$7,516,499 | \$7,424,638 | \$7,965,661 | \$7,635,801 |

D-43

EAST LYME

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,140 | 18,937 | 18,892 | 19,124 | 19,184 |
| School Enrollment (State Education Dept.) | 2,690 | 2,735 | 2,784 | 2,879 | 2,879 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.9\% | 7.0\% | 7.8\% | 7.9\% | 7.7\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,932,491,385 | \$2,925,132,153 | \$3,019,753,443 | \$3,151,465,727 | \$3,192,934,419 |
| Equalized Mill Rate | 16.27 | 15.84 | 14.94 | 14.27 | 13.74 |
| Net Grand List | \$2,050,119,208 | \$2,046,376,158 | \$2,329,404,814 | \$2,310,845,271 | \$2,295,022,670 |
| Mill Rate | 23.35 | 22.78 | 19.47 | 19.55 | 19.19 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$47,723,345 | \$46,344,139 | \$45,122,627 | \$44,981,652 | \$43,868,665 |
| Current Year Collection \% | 98.4\% | 98.5\% | 98.4\% | 98.6\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 97.0\% | 97.2\% | 97.6\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$47,820,460 | \$46,487,710 | \$45,043,599 | \$45,105,288 | \$43,941,520 |
| Intergovernmental Revenues | \$14,329,374 | \$13,148,147 | \$13,081,658 | \$11,012,922 | \$11,178,281 |
| Total Revenues | \$68,698,564 | \$66,155,415 | \$64,412,658 | \$62,242,178 | \$59,648,534 |
| Total Transfers In From Other Funds | \$1,040,728 | \$1,687,976 | \$1,944,469 | \$2,148,562 | \$2,068,562 |
| Total Revenues and Other Financing Sources | \$69,739,292 | \$67,843,391 | \$74,156,965 | \$77,182,601 | \$78,736,428 |
| Education Expenditures | \$48,126,767 | \$46,632,038 | \$45,459,821 | \$43,090,693 | \$41,427,641 |
| Operating Expenditures | \$21,176,150 | \$20,722,784 | \$20,359,857 | \$20,737,701 | \$20,730,008 |
| Total Expenditures | \$69,302,917 | \$67,354,822 | \$65,819,678 | \$63,828,394 | \$62,157,649 |
| Total Transfers Out To Other Funds | \$276,000 | \$199,195 | \$52,480 | \$121,144 | \$105,000 |
| Total Expenditures and Other Financing Uses | \$69,578,917 | \$67,554,017 | \$73,550,906 | \$76,599,536 | \$78,599,709 |
| Net Change In Fund Balance | \$160,375 | \$289,374 | \$606,059 | \$583,065 | \$136,719 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$289,266 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,582,908 | \$1,325,242 | \$1,145,261 | \$1,273,044 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,827,865 | \$4,925,156 | \$4,815,763 | \$4,081,921 | \$3,803,012 |
| Total Fund Balance (Deficit) | \$6,410,773 | \$6,250,398 | \$5,961,024 | \$5,354,965 | \$4,092,278 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$52,802,003 | \$47,016,174 | \$48,135,787 | \$44,883,560 | \$44,814,490 |
| Annual Debt Service | \$5,276,364 | \$12,220,780 | \$6,107,004 | \$6,064,247 | \$6,653,324 |

D-44

EAST WINDSOR

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,423 | 11,406 | 11,387 | 11,170 | 11,201 |
| School Enrollment (State Education Dept.) | 1,305 | 1,364 | 1,369 | 1,396 | 1,476 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.6\% | 7.9\% | 8.7\% | 9.2\% | 9.8\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.4\% | 0.5\% | 0.7\% | 0.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,330,898,946 | \$1,313,333,289 | \$1,404,317,112 | \$1,502,243,643 | \$1,557,733,171 |
| Equalized Mill Rate | 20.93 | 20.61 | 18.81 | 17.18 | 14.87 |
| Net Grand List | \$929,988,582 | \$1,091,167,948 | \$1,081,994,877 | \$1,077,269,878 | \$1,076,912,916 |
| Mill Rate | 29.78 | 24.73 | 24.38 | 24.00 | 21.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$27,856,236 | \$27,063,848 | \$26,420,692 | \$25,804,815 | \$23,167,459 |
| Current Year Collection \% | 97.8\% | 97.9\% | 97.6\% | 97.4\% | 97.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.2\% | 95.1\% | 94.6\% | 94.8\% | 94.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,008,686 | \$27,489,393 | \$26,659,418 | \$26,071,181 | \$23,540,079 |
| Intergovernmental Revenues | \$8,810,002 | \$8,842,174 | \$8,420,974 | \$7,273,015 | \$7,305,528 |
| Total Revenues | \$37,367,493 | \$36,833,211 | \$36,119,471 | \$34,321,679 | \$31,483,930 |
| Total Transfers In From Other Funds | \$324,447 | \$0 | \$0 | \$350,007 | \$518,677 |
| Total Revenues and Other Financing Sources | \$40,494,359 | \$36,833,211 | \$36,119,471 | \$34,671,686 | \$32,002,607 |
| Education Expenditures | \$23,072,375 | \$22,517,698 | \$21,503,161 | \$20,522,588 | \$19,351,289 |
| Operating Expenditures | \$13,059,834 | \$12,948,767 | \$12,551,729 | \$12,679,846 | \$12,552,966 |
| Total Expenditures | \$36,132,209 | \$35,466,465 | \$34,054,890 | \$33,202,434 | \$31,904,255 |
| Total Transfers Out To Other Funds | \$425,765 | \$610,820 | \$483,884 | \$419,755 | \$316,702 |
| Total Expenditures and Other Financing Uses | \$39,315,489 | \$36,077,285 | \$34,538,774 | \$33,622,189 | \$32,220,957 |
| Net Change In Fund Balance | \$1,178,870 | \$755,926 | \$1,580,697 | \$1,049,497 | $(\$ 218,350)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$6,160 | \$6,160 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$357,254 | \$412,699 | \$320,980 | \$563,147 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$7,094,098 | \$5,853,623 | \$5,189,416 | \$3,372,712 | \$2,886,362 |
| Total Fund Balance (Deficit) | \$7,451,352 | \$6,272,482 | \$5,516,556 | \$3,935,859 | \$2,886,362 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$5,881,867 | \$7,102,960 | \$8,262,457 | \$7,472,300 | \$8,863,334 |
| Annual Debt Service | \$1,490,619 | \$1,396,258 | \$1,714,118 | \$1,679,510 | \$1,791,621 |

D-45

EASTFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,734 | 1,736 | 1,730 | 1,744 | 1,751 |
| School Enrollment (State Education Dept.) | 204 | 218 | 234 | 246 | 237 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.6\% | 6.4\% | 6.4\% | 7.3\% | 8.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.0\% | 0.1\% | 0.0\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$217,697,015 | \$185,964,069 | \$173,430,595 | \$221,350,086 | \$227,584,490 |
| Equalized Mill Rate | 16.26 | 18.86 | 19.88 | 15.23 | 14.12 |
| Net Grand List | \$164,465,448 | \$162,723,350 | \$161,986,262 | \$160,328,742 | \$158,275,457 |
| Mill Rate | 21.50 | 21.50 | 21.25 | 21.00 | 20.27 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,539,863 | \$3,506,535 | \$3,448,238 | \$3,372,170 | \$3,214,283 |
| Current Year Collection \% | 97.0\% | 97.2\% | 97.5\% | 98.0\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.9\% | 95.6\% | 96.6\% | 96.9\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,558,815 | \$3,485,224 | \$3,464,512 | \$3,383,034 | \$3,240,144 |
| Intergovernmental Revenues | \$1,691,351 | \$1,614,493 | \$1,655,934 | \$1,557,126 | \$1,630,796 |
| Total Revenues | \$5,328,682 | \$5,192,794 | \$5,239,756 | \$5,034,124 | \$4,939,073 |
| Total Transfers In From Other Funds | \$168,676 | \$23,873 | \$2,323 | \$0 | \$241 |
| Total Revenues and Other Financing Sources | \$5,497,358 | \$5,467,403 | \$5,433,354 | \$5,034,124 | \$4,939,314 |
| Education Expenditures | \$3,854,354 | \$3,864,869 | \$3,756,017 | \$3,819,029 | \$3,745,816 |
| Operating Expenditures | \$1,182,440 | \$1,320,731 | \$1,172,987 | \$1,087,160 | \$1,081,764 |
| Total Expenditures | \$5,036,794 | \$5,185,600 | \$4,929,004 | \$4,906,189 | \$4,827,580 |
| Total Transfers Out To Other Funds | \$14,000 | \$26,000 | \$421,445 | \$44,500 | \$38,800 |
| Total Expenditures and Other Financing Uses | \$5,050,794 | \$5,211,600 | \$5,350,449 | \$4,950,689 | \$4,866,380 |
| Net Change In Fund Balance | \$446,564 | \$255,803 | \$82,905 | \$83,435 | \$72,934 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$173 | \$523 | \$680 | \$1,716 | \$1,336 |
| Committed | \$300,000 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$105,269 | \$109,643 | \$51,891 | \$52 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,400,590 | \$1,245,117 | \$1,046,909 | \$1,014,807 | \$1,074,042 |
| Total Fund Balance (Deficit) | \$1,806,032 | \$1,355,283 | \$1,099,480 | \$1,016,575 | \$1,075,378 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$275,008 | \$333,111 | \$157,346 | \$34,786 | \$44,261 |
| Annual Debt Service | \$58,063 | \$58,063 | \$58,609 | \$0 | \$0 |

D-46

EASTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,631 | 7,616 | 7,603 | 7,564 | 7,484 |
| School Enrollment (State Education Dept.) | 1,449 | 1,479 | 1,509 | 1,553 | 1,556 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.7\% | 5.5\% | 5.7\% | 5.9\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,853,145,732 | \$1,883,133,657 | \$1,898,190,023 | \$1,929,450,919 | \$1,828,719,691 |
| Equalized Mill Rate | 20.81 | 20.23 | 20.04 | 19.22 | 19.61 |
| Net Grand List | \$1,323,625,353 | \$1,317,809,160 | \$1,671,596,103 | \$1,667,450,303 | \$1,662,884,678 |
| Mill Rate | 29.30 | 29.10 | 22.95 | 22.40 | 21.70 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$38,571,418 | \$38,098,917 | \$38,033,479 | \$37,084,154 | \$35,863,290 |
| Current Year Collection \% | 98.6\% | 98.4\% | 98.6\% | 98.8\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 96.3\% | 97.2\% | 97.9\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$38,898,014 | \$37,901,617 | \$37,864,061 | \$37,094,655 | \$36,066,760 |
| Intergovernmental Revenues | \$3,036,785 | \$2,596,232 | \$2,366,020 | \$2,233,793 | \$2,035,401 |
| Total Revenues | \$43,844,333 | \$41,833,448 | \$41,954,673 | \$40,406,455 | \$39,495,421 |
| Total Transfers In From Other Funds | \$197,180 | \$111,051 | \$95,000 | \$103,366 | \$100,000 |
| Total Revenues and Other Financing Sources | \$44,041,513 | \$41,944,499 | \$49,158,060 | \$49,548,616 | \$39,596,871 |
| Education Expenditures | \$27,304,586 | \$27,263,689 | \$26,784,954 | \$25,665,283 | \$25,004,081 |
| Operating Expenditures | \$15,199,016 | \$14,355,334 | \$14,871,434 | \$15,141,055 | \$15,070,594 |
| Total Expenditures | \$42,503,602 | \$41,619,023 | \$41,656,388 | \$40,806,338 | \$40,074,675 |
| Total Transfers Out To Other Funds | \$388,157 | \$552,195 | \$138,805 | \$221,189 | \$235,803 |
| Total Expenditures and Other Financing Uses | \$42,891,759 | \$42,171,218 | \$48,790,821 | \$49,947,520 | \$40,310,478 |
| Net Change In Fund Balance | \$1,149,754 | $(\$ 226,719)$ | \$367,239 | $(\$ 398,904)$ | $(\$ 713,607)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$320,000 | \$382,200 | \$382,200 | \$540,200 | \$589,200 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,780,254 | \$3,568,300 | \$3,795,019 | \$3,269,780 | \$3,619,684 |
| Total Fund Balance (Deficit) | \$5,100,254 | \$3,950,500 | \$4,177,219 | \$3,809,980 | \$4,208,884 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$30,203,829 | \$33,612,964 | \$36,952,175 | \$39,028,635 | \$38,728,860 |
| Annual Debt Service | \$3,207,239 | \$3,215,403 | \$3,446,341 | \$3,697,398 | \$4,006,443 |

D-47

ELLINGTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,795 | 15,786 | 15,779 | 15,582 | 15,679 |
| School Enrollment (State Education Dept.) | 2,766 | 2,789 | 2,766 | 2,732 | 2,670 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 5.1\% | 6.0\% | 6.4\% | 6.9\% | 7.5\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,789,664,579 | \$1,775,809,961 | \$1,775,579,566 | \$1,870,347,137 | \$1,852,462,871 |
| Equalized Mill Rate | 20.29 | 19.88 | 19.34 | 17.23 | 16.88 |
| Net Grand List | \$1,271,301,727 | \$1,256,058,634 | \$1,242,143,466 | \$1,263,975,024 | \$1,244,714,589 |
| Mill Rate | 28.40 | 27.90 | 27.50 | 25.30 | 25.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$36,315,834 | \$35,308,880 | \$34,331,008 | \$32,222,929 | \$31,270,709 |
| Current Year Collection \% | 98.8\% | 98.7\% | 98.5\% | 98.7\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.1\% | 96.7\% | 96.8\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$36,379,511 | \$35,221,229 | \$34,334,410 | \$31,933,571 | \$31,414,992 |
| Intergovernmental Revenues | \$15,675,412 | \$14,706,362 | \$14,663,268 | \$13,593,091 | \$13,520,745 |
| Total Revenues | \$53,793,866 | \$51,577,243 | \$50,471,837 | \$46,951,104 | \$46,701,632 |
| Total Transfers In From Other Funds | \$106,768 | \$1,359,061 | \$76,092 | \$141,395 | \$357,284 |
| Total Revenues and Other Financing Sources | \$53,900,634 | \$53,322,304 | \$59,394,741 | \$48,160,168 | \$51,501,164 |
| Education Expenditures | \$37,658,420 | \$35,342,309 | \$33,773,953 | \$32,365,108 | \$31,017,970 |
| Operating Expenditures | \$15,404,704 | \$16,025,178 | \$15,070,229 | \$16,039,932 | \$15,364,643 |
| Total Expenditures | \$53,063,124 | \$51,367,487 | \$48,844,182 | \$48,405,040 | \$46,382,613 |
| Total Transfers Out To Other Funds | \$260,000 | \$70,291 | \$94,923 | \$192,363 | \$122,236 |
| Total Expenditures and Other Financing Uses | \$53,323,124 | \$51,437,778 | \$57,660,825 | \$48,597,403 | \$50,230,918 |
| Net Change In Fund Balance | \$577,510 | \$1,884,526 | \$1,733,916 | $(\$ 437,235)$ | \$1,270,246 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$131,935 |
| Committed | \$4,967,019 | \$4,613,565 | \$4,274,790 | \$3,676,115 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$3,983,701 | \$1,061,457 | \$970,382 | \$834,881 | \$3,940,225 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,094,065 | \$4,792,253 | \$3,337,577 | \$2,337,837 | \$3,165,708 |
| Total Fund Balance (Deficit) | \$11,044,785 | \$10,467,275 | \$8,582,749 | \$6,848,833 | \$7,237,868 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$13,256,025 | \$10,769,696 | \$12,375,544 | \$14,314,696 | \$15,264,116 |
| Annual Debt Service | \$1,927,541 | \$2,300,500 | \$2,270,638 | \$2,626,416 | \$2,491,297 |

D - 48

ENFIELD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 44,626 | 44,748 | 44,660 | 44,686 | 44,635 |
| School Enrollment (State Education Dept.) | 5,597 | 5,767 | 5,918 | 6,052 | 6,215 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.3\% | 7.5\% | 8.1\% | 8.9\% | 9.1\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.6\% | 0.6\% | 0.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,081,383,174 | \$4,062,183,096 | \$4,158,566,581 | \$4,716,736,849 | \$4,284,864,472 |
| Equalized Mill Rate | 20.37 | 19.43 | 18.36 | 16.08 | 17.59 |
| Net Grand List | \$2,845,323,647 | \$2,841,582,637 | \$3,210,138,866 | \$3,193,264,598 | \$3,166,524,090 |
| Mill Rate | 29.26 | 27.84 | 23.88 | 23.88 | 23.88 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$83,132,000 | \$78,936,000 | \$76,341,000 | \$75,864,000 | \$75,353,000 |
| Current Year Collection \% | 98.0\% | 97.7\% | 97.6\% | 97.8\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.3\% | 93.5\% | 93.6\% | 94.5\% | 95.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$83,092,000 | \$79,821,000 | \$76,401,000 | \$75,675,000 | \$75,870,000 |
| Intergovernmental Revenues | \$46,613,000 | \$44,070,000 | \$43,580,000 | \$40,876,000 | \$36,824,000 |
| Total Revenues | \$140,901,000 | \$132,607,000 | \$128,435,000 | \$125,788,000 | \$116,126,000 |
| Total Transfers In From Other Funds | \$126,000 | \$94,000 | \$52,000 | \$17,000 | \$5,201,000 |
| Total Revenues and Other Financing Sources | \$141,416,000 | \$134,566,000 | \$129,007,000 | \$127,092,000 | \$133,803,000 |
| Education Expenditures | \$77,039,000 | \$73,344,000 | \$71,140,000 | \$70,698,000 | \$65,002,000 |
| Operating Expenditures | \$56,760,000 | \$56,218,000 | \$54,722,000 | \$53,479,000 | \$50,744,000 |
| Total Expenditures | \$133,799,000 | \$129,562,000 | \$125,862,000 | \$124,177,000 | \$115,746,000 |
| Total Transfers Out To Other Funds | \$3,579,000 | \$3,662,000 | \$3,444,000 | \$3,905,000 | \$6,308,000 |
| Total Expenditures and Other Financing Uses | \$137,378,000 | \$133,224,000 | \$129,306,000 | \$128,082,000 | \$134,681,000 |
| Net Change In Fund Balance | \$4,038,000 | \$1,342,000 | (\$299,000) | $(\$ 990,000)$ | (\$878,000) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$4,624,000 | \$4,310,000 | \$3,732,000 | \$3,823,000 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$4,237,000 |
| Committed | \$1,968,000 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$832,000 | \$1,592,000 | \$2,569,000 | \$1,448,000 | \$2,500,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$16,041,000 | \$13,525,000 | \$11,784,000 | \$13,113,000 | \$11,527,000 |
| Total Fund Balance (Deficit) | \$23,465,000 | \$19,427,000 | \$18,085,000 | \$18,384,000 | \$18,264,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$24,083,000 | \$27,521,000 | \$28,772,000 | \$28,688,000 | \$30,310,000 |
| Annual Debt Service | \$3,519,000 | \$2,968,000 | \$3,952,000 | \$3,577,000 | \$5,475,000 |

D - 49

ESSEX

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,612 | 6,633 | 6,648 | 6,698 | 6,684 |
| School Enrollment (State Education Dept.) | 935 | 968 | 970 | 993 | 986 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.2\% | 6.1\% | 6.6\% | 7.2\% | 7.5\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,493,863,898 | \$1,473,597,147 | \$1,562,802,546 | \$1,628,745,342 | \$1,601,097,690 |
| Equalized Mill Rate | 14.27 | 14.04 | 12.84 | 12.00 | 11.74 |
| Net Grand List | \$1,119,610,296 | \$1,120,189,036 | \$1,116,538,776 | \$1,110,068,418 | \$1,113,486,769 |
| Mill Rate | 18.99 | 18.47 | 17.98 | 17.63 | 16.95 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$21,321,019 | \$20,694,554 | \$20,061,358 | \$19,542,268 | \$18,791,825 |
| Current Year Collection \% | 98.7\% | 99.0\% | 99.0\% | 99.2\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 98.3\% | 98.4\% | 98.5\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$21,326,485 | \$20,761,480 | \$20,147,562 | \$19,684,655 | \$18,908,813 |
| Intergovernmental Revenues | \$1,582,749 | \$1,445,426 | \$1,259,999 | \$1,203,424 | \$1,320,694 |
| Total Revenues | \$23,716,546 | \$23,027,304 | \$21,988,895 | \$21,391,805 | \$20,772,484 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$45,897 | \$0 |
| Total Revenues and Other Financing Sources | \$23,796,613 | \$30,765,449 | \$22,155,587 | \$21,437,702 | \$20,772,484 |
| Education Expenditures | \$16,539,771 | \$15,818,277 | \$15,259,930 | \$14,686,263 | \$14,400,640 |
| Operating Expenditures | \$6,843,375 | \$6,808,539 | \$6,723,260 | \$6,428,233 | \$6,144,310 |
| Total Expenditures | \$23,383,146 | \$22,626,816 | \$21,983,190 | \$21,114,496 | \$20,544,950 |
| Total Transfers Out To Other Funds | \$425,577 | \$422,636 | \$169,886 | \$159,373 | \$272,300 |
| Total Expenditures and Other Financing Uses | \$23,808,723 | \$30,684,156 | \$22,153,076 | \$21,273,869 | \$20,817,250 |
| Net Change In Fund Balance | $(\$ 12,110)$ | \$81,293 | \$2,511 | \$163,833 | (\$44,766) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$9,947 | \$32,418 | \$12,934 | \$132,065 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$485,369 |
| Committed | \$72,253 | \$233,950 | \$216,186 | \$191,176 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$242,713 | \$248,011 | \$361,766 | \$249,476 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,913,974 | \$2,736,618 | \$2,578,818 | \$2,594,476 | \$2,351,815 |
| Total Fund Balance (Deficit) | \$3,238,887 | \$3,250,997 | \$3,169,704 | \$3,167,193 | \$2,837,184 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$15,067,045 | \$16,061,406 | \$16,559,566 | \$17,333,132 | \$17,758,965 |
| Annual Debt Service | \$906,501 | \$1,031,357 | \$952,884 | \$944,806 | \$720,588 |

D - 50

FAIRFIELD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 61,347 | 60,855 | 60,450 | 59,961 | 59,413 |
| School Enrollment (State Education Dept.) | 10,304 | 10,322 | 10,314 | 10,212 | 10,114 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 5.4\% | 6.5\% | 7.1\% | 7.3\% | 7.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$16,145,663,531 | \$15,534,035,048 | \$15,424,548,293 | \$14,777,580,117 | \$15,496,392,316 |
| Equalized Mill Rate | 15.91 | 16.13 | 15.52 | 15.46 | 14.37 |
| Net Grand List | \$10,889,060,051 | \$10,857,288,637 | \$10,787,725,630 | \$12,001,668,506 | \$11,932,514,731 |
| Mill Rate | 23.93 | 23.37 | 22.47 | 19.27 | 18.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$256,935,000 | \$250,603,000 | \$239,402,000 | \$228,518,000 | \$222,627,000 |
| Current Year Collection \% | 98.7\% | 98.8\% | 98.9\% | 98.9\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.9\% | 98.1\% | 98.2\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$256,634,000 | \$250,020,000 | \$240,615,000 | \$228,868,000 | \$224,354,000 |
| Intergovernmental Revenues | \$29,508,000 | \$26,229,000 | \$24,570,000 | \$20,841,000 | \$20,383,000 |
| Total Revenues | \$301,187,000 | \$289,947,000 | \$279,052,000 | \$263,482,000 | \$258,564,000 |
| Total Transfers In From Other Funds | \$0 | \$1,000 | \$12,000 | \$89,000 | \$394,000 |
| Total Revenues and Other Financing Sources | \$301,187,000 | \$290,268,000 | \$279,384,000 | \$263,571,000 | \$258,958,000 |
| Education Expenditures | \$171,991,000 | \$166,241,000 | \$161,132,000 | \$152,992,000 | \$151,473,000 |
| Operating Expenditures | \$121,334,000 | \$118,309,000 | \$114,385,000 | \$106,875,000 | \$102,163,000 |
| Total Expenditures | \$293,325,000 | \$284,550,000 | \$275,517,000 | \$259,867,000 | \$253,636,000 |
| Total Transfers Out To Other Funds | \$4,685,000 | \$3,599,000 | \$2,180,000 | \$2,066,000 | \$3,177,000 |
| Total Expenditures and Other Financing Uses | \$298,010,000 | \$288,149,000 | \$277,697,000 | \$261,933,000 | \$256,813,000 |
| Net Change In Fund Balance | \$3,177,000 | \$2,119,000 | \$1,687,000 | \$1,638,000 | \$2,145,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$1,076,000 |
| Committed | \$0 | \$0 | \$2,094,000 | \$1,586,000 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$815,000 | \$1,398,000 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$21,168,000 | \$17,408,000 | \$14,593,000 | \$13,414,000 | \$12,286,000 |
| Total Fund Balance (Deficit) | \$21,983,000 | \$18,806,000 | \$16,687,000 | \$15,000,000 | \$13,362,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$197,948,188 | \$213,062,000 | \$189,319,000 | \$206,218,000 | \$205,307,000 |
| Annual Debt Service | \$23,357,000 | \$23,258,000 | \$22,337,000 | \$22,268,000 | \$23,685,000 |

D - 51

FARMINGTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,627 | 25,613 | 25,529 | 25,361 | 25,368 |
| School Enrollment (State Education Dept.) | 4,033 | 4,079 | 4,045 | 4,128 | 4,143 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.6\% | 5.4\% | 5.8\% | 6.2\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.2\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,964,907,343 | \$5,313,947,102 | \$5,016,473,381 | \$5,237,838,337 | \$5,396,675,900 |
| Equalized Mill Rate | 16.82 | 15.47 | 15.81 | 14.49 | 13.46 |
| Net Grand List | \$3,475,173,670 | \$3,749,372,288 | \$3,727,355,263 | \$3,706,221,553 | \$3,676,303,178 |
| Mill Rate | 24.07 | 21.90 | 21.27 | 20.46 | 19.76 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$83,534,157 | \$82,227,880 | \$79,292,043 | \$75,889,033 | \$72,659,322 |
| Current Year Collection \% | 99.6\% | 99.6\% | 99.6\% | 99.6\% | 99.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.3\% | 99.4\% | 99.5\% | 99.5\% | 99.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$83,594,831 | \$82,373,994 | \$79,556,089 | \$76,077,290 | \$73,010,027 |
| Intergovernmental Revenues | \$13,512,775 | \$12,152,086 | \$11,990,375 | \$10,574,352 | \$10,452,519 |
| Total Revenues | \$99,968,583 | \$97,224,880 | \$93,721,633 | \$88,739,427 | \$85,685,005 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$99,968,583 | \$100,854,557 | \$99,086,209 | \$97,836,027 | \$102,913,231 |
| Education Expenditures | \$63,908,106 | \$61,514,220 | \$59,898,122 | \$55,572,545 | \$53,821,985 |
| Operating Expenditures | \$32,678,284 | \$33,092,827 | \$32,782,593 | \$32,368,891 | \$31,704,019 |
| Total Expenditures | \$96,586,390 | \$94,607,047 | \$92,680,715 | \$87,941,436 | \$85,526,004 |
| Total Transfers Out To Other Funds | \$2,805,604 | \$1,800,000 | \$1,010,000 | \$980,000 | \$705,375 |
| Total Expenditures and Other Financing Uses | \$99,391,994 | \$100,015,354 | \$98,965,322 | \$97,766,922 | \$103,312,125 |
| Net Change In Fund Balance | \$576,589 | \$839,203 | \$120,887 | \$69,105 | $(\$ 398,894)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$16,040 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$102,654 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$122,297 | \$179,726 | \$178,623 | \$748,869 | \$500,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$9,551,893 | \$8,917,875 | \$8,063,735 | \$7,388,642 | \$7,465,752 |
| Total Fund Balance (Deficit) | \$9,674,190 | \$9,097,601 | \$8,258,398 | \$8,137,511 | \$8,068,406 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$44,250,446 | \$50,528,722 | \$56,452,884 | \$59,637,902 | \$63,114,466 |
| Annual Debt Service | \$7,713,185 | \$8,536,931 | \$8,892,671 | \$9,202,135 | \$9,225,806 |

D - 52

FRANKLIN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,984 | 1,987 | 1,991 | 1,917 | 1,922 |
| School Enrollment (State Education Dept.) | 267 | 281 | 285 | 306 | 303 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.4\% | 6.6\% | 6.6\% | 7.3\% | 8.4\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$278,675,631 | \$279,527,369 | \$291,331,006 | \$287,293,057 | \$299,180,590 |
| Equalized Mill Rate | 16.61 | 15.90 | 14.80 | 14.08 | 13.34 |
| Net Grand List | \$215,037,865 | \$212,355,196 | \$211,212,205 | \$207,655,621 | \$208,012,753 |
| Mill Rate | 21.54 | 21.04 | 20.54 | 19.54 | 19.29 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,628,408 | \$4,444,126 | \$4,312,941 | \$4,044,453 | \$3,992,520 |
| Current Year Collection \% | 98.9\% | 99.4\% | 98.9\% | 98.3\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 99.0\% | 98.5\% | 97.9\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,623,373 | \$4,500,074 | \$4,380,123 | \$4,104,016 | \$4,126,343 |
| Intergovernmental Revenues | \$1,732,750 | \$1,644,771 | \$1,600,115 | \$1,568,330 | \$1,564,807 |
| Total Revenues | \$6,520,322 | \$6,309,489 | \$6,172,683 | \$5,840,771 | \$5,888,366 |
| Total Transfers In From Other Funds | \$0 | \$5,007 | \$32,964 | \$0 | \$25,000 |
| Total Revenues and Other Financing Sources | \$6,520,322 | \$6,314,496 | \$6,205,647 | \$5,840,771 | \$5,913,366 |
| Education Expenditures | \$4,360,997 | \$4,250,498 | \$4,364,345 | \$4,190,396 | \$4,307,144 |
| Operating Expenditures | \$1,839,052 | \$1,809,851 | \$1,752,187 | \$1,670,682 | \$1,651,968 |
| Total Expenditures | \$6,200,049 | \$6,060,349 | \$6,116,532 | \$5,861,078 | \$5,959,112 |
| Total Transfers Out To Other Funds | \$94,750 | \$32,000 | \$19,582 | \$210,785 | \$30,000 |
| Total Expenditures and Other Financing Uses | \$6,294,799 | \$6,092,349 | \$6,136,114 | \$6,071,863 | \$5,989,112 |
| Net Change In Fund Balance | \$225,523 | \$222,147 | \$69,533 | $(\$ 231,092)$ | (\$75,746) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$77,550 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$867,655 | \$542,148 | \$397,551 | \$263,391 | \$494,483 |
| Total Fund Balance (Deficit) | \$867,655 | \$619,698 | \$397,551 | \$263,391 | \$494,483 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,805,130 | \$1,998,344 | \$2,191,558 | \$1,934,772 | \$1,711,250 |
| Annual Debt Service | \$271,604 | \$280,539 | \$230,195 | \$1,055,754 | \$257,222 |

D - 53

GLASTONBURY

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 34,754 | 34,768 | 34,698 | 34,454 | 34,467 |
| School Enrollment (State Education Dept.) | 6,582 | 6,753 | 6,826 | 6,976 | 6,999 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.5\% | 5.1\% | 5.4\% | 5.8\% | 6.4\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,441,509,440 | \$5,742,991,731 | \$5,718,023,248 | \$5,802,756,444 | \$5,953,642,196 |
| Equalized Mill Rate | 24.56 | 22.34 | 21.88 | 21.06 | 19.98 |
| Net Grand List | \$3,808,546,358 | \$4,207,613,915 | \$4,165,399,080 | \$4,125,841,540 | \$4,105,519,780 |
| Mill Rate | 35.10 | 30.50 | 30.05 | 29.65 | 29.05 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$133,617,304 | \$128,299,243 | \$125,090,308 | \$122,201,916 | \$118,936,203 |
| Current Year Collection \% | 99.4\% | 99.4\% | 99.5\% | 99.3\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.3\% | 99.3\% | 99.3\% | 99.1\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$133,909,658 | \$128,472,632 | \$125,803,008 | \$122,743,814 | \$119,029,288 |
| Intergovernmental Revenues | \$20,916,758 | \$21,437,368 | \$18,403,425 | \$16,292,391 | \$15,767,332 |
| Total Revenues | \$159,763,437 | \$156,351,083 | \$150,378,446 | \$144,856,641 | \$139,340,301 |
| Total Transfers In From Other Funds | \$58,235 | \$108,624 | \$0 | \$381,000 | \$1,743,514 |
| Total Revenues and Other Financing Sources | \$171,219,784 | \$159,508,078 | \$167,011,790 | \$176,412,421 | \$141,083,815 |
| Education Expenditures | \$106,599,514 | \$101,617,744 | \$99,561,559 | \$95,347,354 | \$92,864,175 |
| Operating Expenditures | \$46,905,348 | \$46,586,747 | \$47,838,922 | \$46,127,490 | \$45,844,332 |
| Total Expenditures | \$153,504,862 | \$148,204,491 | \$147,400,481 | \$141,474,844 | \$138,708,507 |
| Total Transfers Out To Other Funds | \$4,401,715 | \$5,379,200 | \$4,036,000 | \$3,268,700 | \$3,997,082 |
| Total Expenditures and Other Financing Uses | \$167,600,656 | \$153,583,691 | \$168,069,825 | \$175,918,324 | \$142,705,589 |
| Net Change In Fund Balance | \$3,619,128 | \$5,924,387 | (\$1,058,035) | \$494,097 | (\$1,621,774) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$223,188 | \$252,167 | \$256,476 | \$266,034 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$340,646 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,045,142 | \$2,323,703 | \$2,386,401 | \$3,366,844 | \$1,860,183 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$25,648,081 | \$21,881,949 | \$15,890,555 | \$15,958,589 | \$15,803,034 |
| Total Fund Balance (Deficit) | \$26,916,411 | \$24,457,819 | \$18,533,432 | \$19,591,467 | \$18,003,863 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$88,206,979 | \$86,564,139 | \$93,997,752 | \$94,600,517 | \$82,847,860 |
| Annual Debt Service | \$10,949,431 | \$10,595,513 | \$10,197,520 | \$10,873,890 | \$10,762,160 |

D - 54

GOSHEN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,914 | 2,945 | 2,952 | 2,957 | 2,982 |
| School Enrollment (State Education Dept.) | 378 | 405 | 409 | 424 | 433 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.1\% | 5.8\% | 7.1\% | 7.3\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.3\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$740,215,957 | \$729,286,705 | \$788,916,770 | \$798,165,999 | \$813,662,000 |
| Equalized Mill Rate | 13.48 | 12.64 | 11.61 | 11.38 | 10.64 |
| Net Grand List | \$518,007,170 | \$613,940,005 | \$610,305,970 | \$603,752,812 | \$601,286,304 |
| Mill Rate | 19.20 | 15.00 | 15.00 | 15.00 | 14.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,974,682 | \$9,220,832 | \$9,161,026 | \$9,082,542 | \$8,653,800 |
| Current Year Collection \% | 99.0\% | 99.2\% | 99.3\% | 99.3\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.6\% | 98.8\% | 98.8\% | 99.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,028,548 | \$9,234,191 | \$9,186,512 | \$9,122,278 | \$8,665,315 |
| Intergovernmental Revenues | \$339,750 | \$413,074 | \$382,760 | \$367,060 | \$343,444 |
| Total Revenues | \$10,577,971 | \$9,839,567 | \$9,758,960 | \$9,678,465 | \$9,195,123 |
| Total Transfers In From Other Funds | \$51,100 | \$51,100 | \$51,100 | \$50,800 | \$51,100 |
| Total Revenues and Other Financing Sources | \$10,629,071 | \$9,890,667 | \$9,810,060 | \$9,729,265 | \$9,246,223 |
| Education Expenditures | \$7,250,596 | \$6,924,636 | \$7,155,779 | \$7,000,608 | \$6,833,904 |
| Operating Expenditures | \$2,641,305 | \$2,552,638 | \$2,350,235 | \$2,395,810 | \$2,401,077 |
| Total Expenditures | \$9,891,901 | \$9,477,274 | \$9,506,014 | \$9,396,418 | \$9,234,981 |
| Total Transfers Out To Other Funds | \$636,689 | \$541,172 | \$390,576 | \$283,000 | \$281,125 |
| Total Expenditures and Other Financing Uses | \$10,528,590 | \$10,018,446 | \$9,896,590 | \$9,679,418 | \$9,516,106 |
| Net Change In Fund Balance | \$100,481 | $(\$ 127,779)$ | (\$86,530) | \$49,847 | $(\$ 269,883)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$17,933 | \$22,145 | \$19,374 | \$18,459 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$36,968 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$327,004 | \$316,200 | \$600,291 | \$487,275 | \$404,207 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,472,799 | \$1,378,926 | \$1,225,385 | \$1,425,846 | \$1,477,526 |
| Total Fund Balance (Deficit) | \$1,854,704 | \$1,717,271 | \$1,845,050 | \$1,931,580 | \$1,881,733 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,014,099 | \$1,217,045 | \$1,529,378 | \$1,798,934 | \$2,054,617 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

D - 55

GRANBY

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,310 | 11,323 | 11,316 | 11,291 | 11,292 |
| School Enrollment (State Education Dept.) | 2,024 | 2,074 | 2,148 | 2,206 | 2,259 |
| Bond Rating (Moody's, as of July 1) |  | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.6\% | 5.2\% | 5.7\% | 6.1\% | 6.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,363,093,257 | \$1,408,127,839 | \$1,397,471,124 | \$1,455,486,144 | \$1,482,340,792 |
| Equalized Mill Rate | 24.26 | 23.12 | 22.63 | 21.33 | 20.58 |
| Net Grand List | \$954,011,490 | \$1,066,837,530 | \$1,057,105,520 | \$1,048,749,700 | \$1,042,797,363 |
| Mill Rate | 34.83 | 30.69 | 30.10 | 29.79 | 29.46 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$33,064,702 | \$32,556,187 | \$31,627,866 | \$31,045,576 | \$30,507,400 |
| Current Year Collection \% | 99.1\% | 99.1\% | 98.9\% | 99.1\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.4\% | 98.3\% | 98.6\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$33,236,196 | \$32,683,980 | \$31,683,669 | \$31,120,470 | \$30,666,611 |
| Intergovernmental Revenues | \$10,814,146 | \$9,891,402 | \$11,210,292 | \$9,057,889 | \$9,158,803 |
| Total Revenues | \$44,755,683 | \$43,296,005 | \$43,587,000 | \$41,021,318 | \$40,700,501 |
| Total Transfers In From Other Funds | \$340,232 | \$330,089 | \$335,011 | \$779,751 | \$10,037 |
| Total Revenues and Other Financing Sources | \$45,127,215 | \$43,626,094 | \$43,922,011 | \$41,801,069 | \$40,710,538 |
| Education Expenditures | \$30,638,153 | \$29,454,150 | \$29,506,830 | \$28,128,240 | \$28,313,332 |
| Operating Expenditures | \$12,724,519 | \$12,343,428 | \$14,171,716 | \$12,533,419 | \$12,548,901 |
| Total Expenditures | \$43,362,672 | \$41,797,578 | \$43,678,546 | \$40,661,659 | \$40,862,233 |
| Total Transfers Out To Other Funds | \$1,224,808 | \$1,304,836 | \$1,165,029 | \$1,121,360 | \$1,098,793 |
| Total Expenditures and Other Financing Uses | \$44,587,480 | \$43,102,414 | \$44,843,575 | \$41,783,019 | \$41,961,026 |
| Net Change In Fund Balance | \$539,735 | \$523,680 | (\$921,564) | \$18,050 | (\$1,250,488) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$346,741 |
| Committed | \$15,864 | \$15,864 | \$10,975 | \$5,172 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,714,573 | \$1,819,320 | \$1,784,920 | \$2,081,876 | \$1,655,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,870,618 | \$2,226,136 | \$1,741,745 | \$2,372,156 | \$2,434,267 |
| Total Fund Balance (Deficit) | \$4,601,055 | \$4,061,320 | \$3,537,640 | \$4,459,204 | \$4,436,008 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$27,871,352 | \$30,203,602 | \$23,681,404 | \$26,121,257 | \$29,045,334 |
| Annual Debt Service | \$3,457,543 | \$3,295,410 | \$3,430,415 | \$4,026,797 | \$4,302,934 |

D - 56

GREENWICH

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 62,610 | 62,396 | 62,256 | 61,782 | 61,119 |
| School Enrollment (State Education Dept.) | 8,661 | 8,710 | 8,715 | 8,720 | 8,712 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.8\% | 5.7\% | 6.1\% | 6.7\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$45,635,509,076 | \$42,269,356,545 | \$43,381,228,410 | \$44,032,314,926 | \$43,955,745,676 |
| Equalized Mill Rate | 7.20 | 7.53 | 7.06 | 6.69 | 6.43 |
| Net Grand List | \$30,824,749,610 | \$30,709,850,064 | \$30,363,191,887 | \$34,382,886,476 | \$34,135,985,844 |
| Mill Rate | 10.68 | 10.39 | 10.11 | 8.60 | 8.32 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$328,586,523 | \$318,184,576 | \$306,264,382 | \$294,692,837 | \$282,807,657 |
| Current Year Collection \% | 98.9\% | 99.1\% | 99.3\% | 99.2\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 98.0\% | 98.3\% | 98.3\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$328,529,917 | \$318,769,792 | \$306,616,555 | \$294,912,830 | \$282,798,004 |
| Intergovernmental Revenues | \$32,376,036 | \$26,543,729 | \$27,425,341 | \$22,432,009 | \$20,301,905 |
| Total Revenues | \$391,212,359 | \$372,957,683 | \$360,897,505 | \$345,323,525 | \$329,454,737 |
| Total Transfers In From Other Funds | \$5,804,398 | \$4,505,235 | \$3,998,895 | \$3,290,566 | \$2,548,915 |
| Total Revenues and Other Financing Sources | \$397,016,757 | \$377,462,918 | \$364,896,400 | \$348,614,091 | \$332,003,652 |
| Education Expenditures | \$159,830,154 | \$155,006,606 | \$152,486,555 | \$142,077,135 | \$135,277,746 |
| Operating Expenditures | \$209,179,544 | \$199,550,322 | \$192,113,688 | \$181,646,536 | \$161,996,116 |
| Total Expenditures | \$369,009,698 | \$354,556,928 | \$344,600,243 | \$323,723,671 | \$297,273,862 |
| Total Transfers Out To Other Funds | \$15,994,000 | \$15,163,000 | \$14,555,000 | \$8,165,000 | \$9,778,407 |
| Total Expenditures and Other Financing Uses | \$385,003,698 | \$369,719,928 | \$359,155,243 | \$331,888,671 | \$307,052,269 |
| Net Change In Fund Balance | \$12,013,059 | \$7,742,990 | \$5,741,157 | \$16,725,420 | \$24,951,383 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$6,245 | \$0 | \$2,474,238 | \$2,474,238 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$7,710,765 |
| Committed | \$0 | \$81,902 | \$21,140 | \$495,900 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$19,473,494 | \$13,514,831 | \$12,417,458 | \$11,114,225 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$27,820,397 | \$21,690,344 | \$12,631,251 | \$7,718,567 | (\$2,633,255) |
| Total Fund Balance (Deficit) | \$47,300,136 | \$35,287,077 | \$27,544,087 | \$21,802,930 | \$5,077,510 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$117,943,220 | \$94,859,704 | \$93,158,943 | \$96,076,720 | \$80,074,535 |
| Annual Debt Service | \$25,979,658 | \$23,365,790 | \$23,185,196 | \$16,552,809 | \$7,898,966 |

D - 57

GRISWOLD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,916 | 11,959 | 11,986 | 11,925 | 11,977 |
| School Enrollment (State Education Dept.) | 1,845 | 1,836 | 1,846 | 1,869 | 1,897 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 7.9\% | 9.1\% | 9.9\% | 10.3\% | 10.2\% |
| TANF Recipients (As a \% of Population) | 1.3\% | 1.2\% | 1.0\% | 1.0\% | 1.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$958,388,012 | \$997,412,759 | \$1,009,839,725 | \$1,100,295,985 | \$1,113,390,832 |
| Equalized Mill Rate | 19.00 | 17.39 | 15.39 | 13.99 | 12.25 |
| Net Grand List | \$695,610,176 | \$697,647,931 | \$826,130,433 | \$820,349,075 | \$811,623,913 |
| Mill Rate | 26.03 | 24.80 | 18.73 | 18.73 | 16.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$18,207,564 | \$17,347,376 | \$15,538,436 | \$15,394,644 | \$13,640,640 |
| Current Year Collection \% | 97.5\% | 97.2\% | 97.8\% | 97.8\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.1\% | 94.4\% | 95.0\% | 95.4\% | 95.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$18,428,474 | \$17,379,328 | \$15,638,317 | \$15,466,469 | \$13,814,104 |
| Intergovernmental Revenues | \$14,451,801 | \$14,081,308 | \$14,145,562 | \$13,450,251 | \$14,511,708 |
| Total Revenues | \$35,285,007 | \$33,641,240 | \$31,985,332 | \$31,509,083 | \$31,038,932 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$35,285,007 | \$33,641,240 | \$31,985,332 | \$31,509,083 | \$31,038,932 |
| Education Expenditures | \$28,005,356 | \$27,317,952 | \$26,378,099 | \$26,324,931 | \$26,063,194 |
| Operating Expenditures | \$5,667,510 | \$5,552,994 | \$5,550,640 | \$5,655,666 | \$6,743,556 |
| Total Expenditures | \$33,672,866 | \$32,870,946 | \$31,928,739 | \$31,980,597 | \$32,806,750 |
| Total Transfers Out To Other Funds | \$642,999 | \$532,500 | \$376,750 | \$769,850 | \$535,600 |
| Total Expenditures and Other Financing Uses | \$34,315,865 | \$33,403,446 | \$32,305,489 | \$32,750,447 | \$33,342,350 |
| Net Change In Fund Balance | \$969,142 | \$237,794 | $(\$ 320,157)$ | (\$1,241,364) | (\$2,303,418) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$11,211 | \$207,052 | \$610,922 | \$65,567 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$602,084 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$256,190 | \$159,971 | \$484,971 | \$999,894 | \$600,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$3,697,588 | \$2,628,824 | \$1,662,160 | \$2,012,749 | \$3,352,368 |
| Total Fund Balance (Deficit) | \$3,964,989 | \$2,995,847 | \$2,758,053 | \$3,078,210 | \$4,554,452 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$17,758,936 | \$18,768,568 | \$19,721,202 | \$20,270,000 | \$21,420,000 |
| Annual Debt Service | \$1,692,166 | \$1,772,645 | \$1,847,154 | \$1,925,312 | \$2,405,264 |

D-58

GROTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 40,167 | 40,176 | 39,896 | 40,038 | 40,125 |
| School Enrollment (State Education Dept.) | 5,014 | 5,091 | 5,181 | 5,175 | 5,222 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.1\% | 7.6\% | 8.2\% | 8.5\% | 8.5\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.7\% | 0.7\% | 0.9\% | 1.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,453,605,492 | \$5,674,978,734 | \$5,219,564,260 | \$5,973,519,503 | \$5,650,001,776 |
| Equalized Mill Rate | 14.72 | 14.14 | 14.86 | 12.77 | 13.04 |
| Net Grand List | \$3,868,863,246 | \$3,949,777,080 | \$4,110,600,162 | \$4,116,232,891 | \$4,118,982,177 |
| Mill Rate | 20.72 | 20.22 | 18.89 | 18.42 | 17.95 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$80,265,647 | \$80,232,312 | \$77,540,497 | \$76,287,974 | \$73,703,362 |
| Current Year Collection \% | 98.7\% | 98.5\% | 97.8\% | 98.1\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 96.9\% | 96.2\% | 96.9\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$81,882,690 | \$81,691,813 | \$77,709,085 | \$78,333,574 | \$74,812,435 |
| Intergovernmental Revenues | \$46,217,827 | \$44,883,513 | \$43,940,965 | \$42,525,983 | \$42,969,276 |
| Total Revenues | \$130,721,622 | \$128,803,319 | \$123,676,477 | \$123,214,945 | \$120,062,813 |
| Total Transfers In From Other Funds | \$1,014,411 | \$1,027,913 | \$797,972 | \$729,556 | \$670,251 |
| Total Revenues and Other Financing Sources | \$132,051,882 | \$151,128,063 | \$142,094,150 | \$123,944,501 | \$120,776,677 |
| Education Expenditures | \$82,192,134 | \$80,996,988 | \$79,722,039 | \$78,536,129 | \$79,363,536 |
| Operating Expenditures | \$44,078,055 | \$43,489,830 | \$43,409,860 | \$44,126,964 | \$43,873,076 |
| Total Expenditures | \$126,270,189 | \$124,486,818 | \$123,131,899 | \$122,663,093 | \$123,236,612 |
| Total Transfers Out To Other Funds | \$1,913,433 | \$3,667,447 | \$1,963,764 | \$834,475 | \$1,432,031 |
| Total Expenditures and Other Financing Uses | \$128,183,622 | \$149,254,370 | \$142,537,501 | \$123,497,568 | \$124,668,643 |
| Net Change In Fund Balance | \$3,868,260 | \$1,873,693 | $(\$ 443,351)$ | \$446,933 | (\$3,891,966) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$2,139,367 |
| Committed | \$2,700,000 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$4,346,530 | \$3,003,114 | \$3,325,543 | \$3,029,419 | \$932,201 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$11,442,314 | \$11,617,470 | \$9,421,348 | \$10,160,823 | \$8,829,424 |
| Total Fund Balance (Deficit) | \$18,488,844 | \$14,620,584 | \$12,746,891 | \$13,190,242 | \$11,900,992 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$59,282,038 | \$53,832,065 | \$58,667,201 | \$63,520,662 | \$68,309,468 |
| Annual Debt Service | \$5,707,146 | \$5,953,056 | \$7,832,715 | \$7,036,684 | \$6,155,073 |

D - 59

GROTON (City of)

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) |  |  |  |  |  |
| School Enrollment (State Education Dept.) |  |  |  |  |  |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa2 | Aa2 |
| Unemployment (Annual Average) |  |  |  |  |  |
| TANF Recipients (As a \% of Population) |  |  |  |  |  |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List |  |  |  |  |  |
| Equalized Mill Rate |  |  |  |  |  |
| Net Grand List |  |  |  |  |  |
| Mill Rate |  |  |  |  |  |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$5,942,495 | \$6,343,834 | \$5,497,598 | \$5,719,007 | \$5,645,133 |
| Current Year Collection \% | 99.4\% | 99.1\% | 99.0\% | 98.9\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.3\% | 98.8\% | 98.7\% | 98.8\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,166,362 | \$6,417,756 | \$5,628,575 | \$6,137,303 | \$5,913,531 |
| Intergovernmental Revenues | \$767,986 | \$290,170 | \$327,558 | \$164,638 | \$525,581 |
| Total Revenues | \$13,086,079 | \$13,444,977 | \$12,381,385 | \$12,386,157 | \$12,736,149 |
| Total Transfers In From Other Funds | \$3,119,496 | \$3,119,496 | \$3,101,624 | \$3,101,624 | \$3,101,624 |
| Total Revenues and Other Financing Sources | \$16,205,575 | \$16,564,473 | \$15,483,009 | \$15,487,781 | \$17,576,575 |
| Education Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Expenditures | \$16,239,533 | \$16,118,947 | \$15,302,629 | \$16,225,375 | \$15,359,703 |
| Total Expenditures | \$16,239,533 | \$16,118,947 | \$15,302,629 | \$16,225,375 | \$15,359,703 |
| Total Transfers Out To Other Funds | \$464,533 | \$0 | \$175,832 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$16,704,066 | \$16,118,947 | \$15,478,461 | \$16,225,375 | \$17,073,541 |
| Net Change In Fund Balance | $(\$ 498,491)$ | \$445,526 | \$4,548 | $(\$ 737,594)$ | \$503,034 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$9,750 | \$49,908 | \$17,138 | \$16,768 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$91,645 |
| Committed | \$658,790 | \$657,188 | \$676,227 | \$1,048,110 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$160,862 | \$46,075 | \$28,571 | \$66,944 | \$973,606 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$3,324,488 | \$3,899,210 | \$3,484,919 | \$3,070,485 | \$3,874,650 |
| Total Fund Balance (Deficit) | \$4,153,890 | \$4,652,381 | \$4,206,855 | \$4,202,307 | \$4,939,901 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$5,635,000 | \$6,428,000 | \$3,493,000 | \$4,169,000 | \$5,074,500 |
| Annual Debt Service | \$989,185 | \$754,103 | \$801,259 | \$1,058,116 | \$1,141,871 |

D - 60

GUILFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 22,413 | 22,417 | 22,403 | 22,340 | 22,411 |
| School Enrollment (State Education Dept.) | 3,559 | 3,605 | 3,684 | 3,706 | 3,734 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.6\% | 5.3\% | 5.5\% | 6.0\% | 6.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,401,457,459 | \$4,177,877,721 | \$4,466,535,556 | \$4,433,476,292 | \$4,482,204,306 |
| Equalized Mill Rate | 16.95 | 17.26 | 15.69 | 15.02 | 14.13 |
| Net Grand List | \$3,493,861,794 | \$3,489,689,577 | \$3,472,194,672 | \$3,468,262,731 | \$3,458,303,405 |
| Mill Rate | 23.06 | 22.36 | 21.52 | 20.83 | 20.04 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$74,615,429 | \$72,103,279 | \$70,073,457 | \$66,592,468 | \$63,355,836 |
| Current Year Collection \% | 99.5\% | 99.5\% | 99.5\% | 99.5\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.4\% | 99.3\% | 99.3\% | 99.3\% | 99.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$79,780,015 | \$77,165,575 | \$73,809,996 | \$71,406,707 | \$68,064,571 |
| Intergovernmental Revenues | \$11,574,815 | \$10,188,125 | \$10,474,843 | \$8,337,831 | \$8,425,393 |
| Total Revenues | \$93,395,758 | \$89,452,878 | \$86,138,813 | \$81,671,090 | \$78,413,127 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$17,490 | \$0 |
| Total Revenues and Other Financing Sources | \$93,395,758 | \$108,523,184 | \$86,138,813 | \$81,688,580 | \$84,468,127 |
| Education Expenditures | \$61,781,211 | \$58,751,799 | \$56,963,303 | \$54,070,201 | \$52,600,881 |
| Operating Expenditures | \$30,217,561 | \$29,146,916 | \$28,465,599 | \$26,476,557 | \$25,954,591 |
| Total Expenditures | \$91,998,772 | \$87,898,715 | \$85,428,902 | \$80,546,758 | \$78,555,472 |
| Total Transfers Out To Other Funds | \$176,015 | \$182,000 | \$148,000 | \$102,900 | \$197,155 |
| Total Expenditures and Other Financing Uses | \$92,174,787 | \$106,990,072 | \$85,576,902 | \$80,649,658 | \$84,713,635 |
| Net Change In Fund Balance | \$1,220,971 | \$1,533,112 | \$561,911 | \$1,038,922 | $(\$ 245,508)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$880,642 |
| Committed | \$312,053 | \$429,587 | \$447,040 | \$502,809 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,677,420 | \$1,092,734 | \$496,390 | \$887,505 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$5,848,752 | \$5,094,933 | \$4,140,712 | \$3,131,917 | \$2,424,381 |
| Total Fund Balance (Deficit) | \$7,838,225 | \$6,617,254 | \$5,084,142 | \$4,522,231 | \$3,305,023 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$36,489,000 | \$38,694,000 | \$42,705,002 | \$46,200,002 | \$31,750,002 |
| Annual Debt Service | \$3,351,551 | \$4,548,189 | \$5,275,703 | \$4,748,016 | \$4,788,369 |

D - 61

HADDAM

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,333 | 8,363 | 8,358 | 8,364 | 8,376 |
| School Enrollment (State Education Dept.) | 1,339 | 1,314 | 1,346 | 1,352 | 1,362 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 |  |  |
| Unemployment (Annual Average) | 4.8\% | 5.5\% | 6.0\% | 6.1\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,197,059,823 | \$1,235,489,184 | \$1,272,219,726 | \$1,311,781,157 | \$1,206,332,485 |
| Equalized Mill Rate | 22.14 | 21.03 | 19.75 | 18.78 | 19.38 |
| Net Grand List | \$899,845,277 | \$897,304,580 | \$890,333,108 | \$898,246,307 | \$886,795,002 |
| Mill Rate | 29.48 | 28.99 | 28.23 | 27.40 | 26.40 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$26,502,050 | \$25,987,612 | \$25,123,509 | \$24,630,705 | \$23,381,525 |
| Current Year Collection \% | 98.9\% | 99.0\% | 98.7\% | 98.7\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.8\% | 95.5\% | 95.3\% | 95.3\% | 94.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$26,605,805 | \$26,074,511 | \$25,282,077 | \$24,955,511 | \$23,772,257 |
| Intergovernmental Revenues | \$2,065,467 | \$2,042,960 | \$2,197,636 | \$2,002,255 | \$1,762,566 |
| Total Revenues | \$29,150,891 | \$28,557,675 | \$27,932,516 | \$27,333,375 | \$26,029,181 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$110,000 | \$6,498 | \$0 |
| Total Revenues and Other Financing Sources | \$29,170,391 | \$28,557,675 | \$28,042,516 | \$27,339,873 | \$26,653,009 |
| Education Expenditures | \$21,414,633 | \$20,918,591 | \$20,170,062 | \$19,463,675 | \$19,468,254 |
| Operating Expenditures | \$5,990,648 | \$6,069,852 | \$6,063,851 | \$6,066,150 | \$6,053,941 |
| Total Expenditures | \$27,405,281 | \$26,988,443 | \$26,233,913 | \$25,529,825 | \$25,522,195 |
| Total Transfers Out To Other Funds | \$1,667,070 | \$1,093,103 | \$1,185,102 | \$1,263,260 | \$1,631,707 |
| Total Expenditures and Other Financing Uses | \$29,072,351 | \$28,081,546 | \$27,419,015 | \$26,793,085 | \$27,153,902 |
| Net Change In Fund Balance | \$98,040 | \$476,129 | \$623,501 | \$546,788 | $(\$ 500,893)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$3,769,261 | \$3,671,221 | \$3,195,092 | \$2,571,591 | \$2,024,803 |
| Total Fund Balance (Deficit) | \$3,769,261 | \$3,671,221 | \$3,195,092 | \$2,571,591 | \$2,024,803 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$10,297,383 | \$11,202,332 | \$9,163,167 | \$10,278,433 | \$11,271,522 |
| Annual Debt Service | \$260,586 | \$164,982 | \$49,921 | \$87,019 | \$340,653 |

D - 62

HAMDEN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 61,422 | 61,607 | 60,863 | 60,868 | 61,054 |
| School Enrollment (State Education Dept.) | 6,707 | 6,763 | 6,770 | 6,941 | 6,884 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 5.9\% | 6.9\% | 7.5\% | 7.9\% | 7.9\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.8\% | 0.7\% | 0.8\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,513,135,592 | \$5,517,481,552 | \$5,754,354,481 | \$6,106,840,331 | \$6,351,601,147 |
| Equalized Mill Rate | 28.57 | 27.14 | 24.16 | 21.84 | 19.86 |
| Net Grand List | \$4,062,588,948 | \$4,048,765,885 | \$4,022,975,958 | \$4,310,212,858 | \$4,311,938,827 |
| Mill Rate | 38.94 | 37.14 | 34.77 | 31.16 | 29.41 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$157,517,657 | \$149,765,959 | \$139,022,100 | \$133,375,296 | \$126,148,748 |
| Current Year Collection \% | 98.4\% | 98.5\% | 98.9\% | 98.5\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.9\% | 97.3\% | 97.7\% | 97.4\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$157,520,523 | \$149,054,322 | \$139,969,770 | \$133,437,247 | \$125,961,736 |
| Intergovernmental Revenues | \$43,373,808 | \$45,338,028 | \$42,518,172 | \$44,696,470 | \$40,619,842 |
| Total Revenues | \$208,952,934 | \$200,852,851 | \$188,285,326 | \$183,436,468 | \$173,070,065 |
| Total Transfers In From Other Funds | \$0 | \$398,562 | \$587,527 | \$205,912 | \$297,304 |
| Total Revenues and Other Financing Sources | \$208,952,934 | \$202,117,571 | \$203,399,467 | \$184,383,599 | \$186,883,356 |
| Education Expenditures | \$91,700,269 | \$91,359,833 | \$87,773,548 | \$85,075,902 | \$83,759,620 |
| Operating Expenditures | \$116,244,395 | \$109,709,468 | \$101,422,935 | \$99,563,437 | \$98,092,530 |
| Total Expenditures | \$207,944,664 | \$201,069,301 | \$189,196,483 | \$184,639,339 | \$181,852,150 |
| Total Transfers Out To Other Funds | \$480,000 | \$554,191 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$208,424,664 | \$201,623,492 | \$202,762,040 | \$184,639,339 | \$194,933,450 |
| Net Change In Fund Balance | \$528,270 | \$494,079 | \$637,427 | $(\$ 255,740)$ | (\$8,050,094) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,135 | \$1,135 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,216,205 | \$1,687,935 | \$1,194,991 | \$557,564 | \$574,675 |
| Total Fund Balance (Deficit) | \$2,217,340 | \$1,689,070 | \$1,194,991 | \$557,564 | \$574,675 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$119,040,000 | \$129,975,000 | \$143,213,863 | \$128,689,866 | \$95,243,528 |
| Annual Debt Service | \$16,213,367 | \$16,280,508 | \$15,140,304 | \$4,142,841 | \$12,868,619 |

D - 63

HAMPTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,859 | 1,868 | 1,869 | 1,858 | 1,864 |
| School Enrollment (State Education Dept.) | 191 | 196 | 195 | 205 | 223 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.2\% | 9.2\% | 9.9\% | 10.8\% | 11.3\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.4\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$188,468,025 | \$203,292,220 | \$208,128,935 | \$192,795,747 | \$218,166,754 |
| Equalized Mill Rate | 20.40 | 18.73 | 18.18 | 20.33 | 17.34 |
| Net Grand List | \$155,670,037 | \$154,233,737 | \$153,546,826 | \$153,150,986 | \$152,670,154 |
| Mill Rate | 24.80 | 24.80 | 24.80 | 25.80 | 24.85 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,845,612 | \$3,807,734 | \$3,783,591 | \$3,918,732 | \$3,783,633 |
| Current Year Collection \% | 98.8\% | 97.7\% | 97.7\% | 97.7\% | 97.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 94.7\% | 95.1\% | 95.8\% | 96.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,015,434 | \$3,829,812 | \$3,793,257 | \$3,935,640 | \$3,764,908 |
| Intergovernmental Revenues | \$1,929,150 | \$1,839,568 | \$1,831,240 | \$1,761,370 | \$1,738,203 |
| Total Revenues | \$6,069,929 | \$5,783,201 | \$5,742,996 | \$5,932,795 | \$5,621,874 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$6,069,929 | \$5,783,201 | \$5,742,996 | \$5,932,795 | \$5,621,874 |
| Education Expenditures | \$4,126,273 | \$4,051,240 | \$4,143,921 | \$4,105,540 | \$4,124,942 |
| Operating Expenditures | \$2,110,001 | \$1,566,853 | \$1,383,456 | \$1,368,223 | \$1,292,290 |
| Total Expenditures | \$6,236,274 | \$5,618,093 | \$5,527,377 | \$5,473,763 | \$5,417,232 |
| Total Transfers Out To Other Funds | \$112,103 | \$351,336 | \$208,000 | \$162,470 | \$172,157 |
| Total Expenditures and Other Financing Uses | \$6,348,377 | \$5,969,429 | \$5,735,377 | \$5,636,233 | \$5,589,389 |
| Net Change In Fund Balance | $(\$ 278,448)$ | $(\$ 186,228)$ | \$7,619 | \$296,562 | \$32,485 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$54,562 | \$56,443 | \$58,542 | \$56,776 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$6,910 | \$13,695 | \$8,948 | \$7,120 | \$22,371 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$233,954 | \$19,628 | \$114,840 | \$213,500 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$504,223 | \$988,332 | \$1,081,996 | \$979,311 | \$925,099 |
| Total Fund Balance (Deficit) | \$799,649 | \$1,078,098 | \$1,264,326 | \$1,256,707 | \$947,470 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$0 | \$658,849 | \$833,979 | \$457,570 | \$36,764 |
| Annual Debt Service | \$665,546 | \$182,367 | \$78,631 | \$0 | \$0 |

D - 64

HARTFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 124,705 | 125,017 | 124,893 | 124,867 | 124,744 |
| School Enrollment (State Education Dept.) | 21,784 | 21,656 | 21,107 | 20,985 | 21,318 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | Aa3 |
| Unemployment (Annual Average) | 12.2\% | 14.3\% | 15.1\% | 15.7\% | 15.6\% |
| TANF Recipients (As a \% of Population) | 4.6\% | 4.3\% | 4.6\% | 5.2\% | 5.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,888,293,807 | \$6,526,348,965 | \$7,147,577,757 | \$7,713,607,784 | \$7,309,947,142 |
| Equalized Mill Rate | 36.13 | 37.93 | 38.96 | 34.84 | 35.57 |
| Net Grand List | \$3,484,646,856 | \$3,398,455,123 | \$3,738,377,678 | \$3,578,545,726 | \$3,471,479,869 |
| Mill Rate | 74.29 | 74.29 | 71.79 | 72.79 | 72.79 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$248,851,000 | \$247,520,000 | \$278,481,000 | \$268,745,000 | \$260,038,000 |
| Current Year Collection \% | 95.0\% | 94.6\% | 93.8\% | 95.4\% | 95.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 84.8\% | 85.6\% | 86.1\% | 88.9\% | 90.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$256,765,000 | \$255,546,000 | \$277,245,000 | \$274,013,000 | \$266,990,000 |
| Intergovernmental Revenues | \$286,236,000 | \$280,695,000 | \$280,582,000 | \$272,915,000 | \$267,840,000 |
| Total Revenues | \$557,359,000 | \$549,643,000 | \$573,734,000 | \$562,686,000 | \$551,036,000 |
| Total Transfers In From Other Funds | \$10,430,000 | \$5,928,000 | \$2,285,000 | \$4,159,000 | \$2,884,000 |
| Total Revenues and Other Financing Sources | \$567,789,000 | \$562,082,000 | \$576,574,000 | \$566,845,000 | \$553,920,000 |
| Education Expenditures | \$321,535,000 | \$314,620,000 | \$313,069,000 | \$304,370,000 | \$305,210,000 |
| Operating Expenditures | \$232,883,000 | \$206,957,000 | \$219,557,000 | \$219,598,000 | \$201,521,000 |
| Total Expenditures | \$554,418,000 | \$521,577,000 | \$532,626,000 | \$523,968,000 | \$506,731,000 |
| Total Transfers Out To Other Funds | \$26,868,000 | \$40,240,000 | \$38,921,000 | \$37,427,000 | \$44,854,000 |
| Total Expenditures and Other Financing Uses | \$581,286,000 | \$561,817,000 | \$571,547,000 | \$561,395,000 | \$551,585,000 |
| Net Change In Fund Balance | (\$13,497,000) | \$265,000 | \$5,027,000 | \$5,450,000 | \$2,335,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$148,000 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$3,859,000 | \$2,850,000 | \$4,332,000 | \$2,525,000 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$13,022,000 | \$27,528,000 | \$25,781,000 | \$22,561,000 | \$18,500,000 |
| Total Fund Balance (Deficit) | \$16,881,000 | \$30,378,000 | \$30,113,000 | \$25,086,000 | \$18,648,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$527,911,000 | \$487,546,000 | \$337,080,000 | \$311,299,000 | \$303,087,000 |
| Annual Debt Service | \$54,318,000 | \$45,245,000 | \$39,647,000 | \$38,194,000 | \$37,163,000 |

D - 65

HARTLAND

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,129 | 2,131 | 2,132 | 2,116 | 2,114 |
| School Enrollment (State Education Dept.) | 287 | 300 | 319 | 319 | 317 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.1\% | 5.7\% | 6.4\% | 6.4\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.1\% | 0.2\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$288,386,501 | \$277,715,086 | \$261,420,906 | \$258,031,633 | \$280,976,604 |
| Equalized Mill Rate | 16.58 | 16.85 | 17.84 | 17.90 | 16.13 |
| Net Grand List | \$195,097,545 | \$194,348,560 | \$197,939,734 | \$195,997,260 | \$194,386,080 |
| Mill Rate | 24.50 | 24.00 | 23.50 | 23.50 | 23.25 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,780,653 | \$4,678,964 | \$4,663,158 | \$4,619,597 | \$4,532,107 |
| Current Year Collection \% | 98.8\% | 98.6\% | 98.3\% | 98.4\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 96.7\% | 96.8\% | 97.6\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,777,434 | \$4,781,424 | \$4,638,279 | \$4,603,459 | \$4,526,367 |
| Intergovernmental Revenues | \$2,122,498 | \$1,979,176 | \$2,004,355 | \$1,677,101 | \$1,779,049 |
| Total Revenues | \$7,003,552 | \$6,876,771 | \$6,737,652 | \$6,350,654 | \$6,413,466 |
| Total Transfers In From Other Funds | \$2,519 | \$26 | \$56 | \$2,182 | \$56 |
| Total Revenues and Other Financing Sources | \$7,006,071 | \$6,876,797 | \$6,737,708 | \$6,352,836 | \$6,413,522 |
| Education Expenditures | \$5,134,598 | \$4,906,068 | \$4,786,648 | \$4,371,558 | \$4,486,859 |
| Operating Expenditures | \$1,540,093 | \$1,424,407 | \$1,389,746 | \$1,575,558 | \$1,612,051 |
| Total Expenditures | \$6,674,691 | \$6,330,475 | \$6,176,394 | \$5,947,116 | \$6,098,910 |
| Total Transfers Out To Other Funds | \$259,787 | \$448,626 | \$427,989 | \$282,314 | \$305,185 |
| Total Expenditures and Other Financing Uses | \$6,934,478 | \$6,779,101 | \$6,604,383 | \$6,229,430 | \$6,404,095 |
| Net Change In Fund Balance | \$71,593 | \$97,696 | \$133,325 | \$123,406 | \$9,427 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$183,892 | \$161,875 | \$188,687 | \$273,559 | \$142,253 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,012,836 | \$963,260 | \$838,752 | \$620,555 | \$628,455 |
| Total Fund Balance (Deficit) | \$1,196,728 | \$1,125,135 | \$1,027,439 | \$894,114 | \$770,708 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$904,669 | \$830,793 | \$1,346,821 | \$1,559,352 | \$1,953,272 |
| Annual Debt Service | \$212,763 | \$217,027 | \$221,302 | \$419,465 | \$446,746 |

D - 66

HARWINTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,531 | 5,593 | 5,600 | 5,608 | 5,651 |
| School Enrollment (State Education Dept.) | 903 | 904 | 915 | 918 | 936 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.1\% | 5.8\% | 6.6\% | 6.4\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$760,025,199 | \$790,175,622 | \$748,162,896 | \$817,316,050 | \$793,695,066 |
| Equalized Mill Rate | 18.14 | 17.39 | 17.71 | 15.81 | 15.98 |
| Net Grand List | \$564,695,831 | \$565,625,094 | \$553,918,475 | \$556,873,275 | \$554,661,230 |
| Mill Rate | 24.60 | 24.60 | 23.90 | 23.50 | 23.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,786,458 | \$13,738,679 | \$13,248,909 | \$12,918,512 | \$12,679,913 |
| Current Year Collection \% | 99.5\% | 99.2\% | 98.8\% | 98.2\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.5\% | 97.9\% | 94.6\% | 94.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,994,883 | \$13,779,484 | \$13,787,053 | \$12,873,309 | \$12,889,426 |
| Intergovernmental Revenues | \$3,141,286 | \$3,550,473 | \$3,010,249 | \$2,949,577 | \$3,737,842 |
| Total Revenues | \$17,440,464 | \$17,631,380 | \$17,057,404 | \$16,068,074 | \$16,896,306 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$9,780 | \$0 | \$164,192 |
| Total Revenues and Other Financing Sources | \$17,440,464 | \$17,631,380 | \$17,067,184 | \$16,068,074 | \$17,660,498 |
| Education Expenditures | \$12,006,633 | \$11,880,886 | \$11,389,097 | \$11,020,375 | \$10,978,122 |
| Operating Expenditures | \$5,093,037 | \$5,313,177 | \$4,937,685 | \$4,816,984 | \$6,593,474 |
| Total Expenditures | \$17,099,670 | \$17,194,063 | \$16,326,782 | \$15,837,359 | \$17,571,596 |
| Total Transfers Out To Other Funds | \$223,976 | \$255,914 | \$332,000 | \$205,218 | \$193,431 |
| Total Expenditures and Other Financing Uses | \$17,323,646 | \$17,449,977 | \$16,658,782 | \$16,042,577 | \$17,765,027 |
| Net Change In Fund Balance | \$116,818 | \$181,403 | \$408,402 | \$25,497 | $(\$ 104,529)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$3,119,299 | \$3,002,481 | \$2,821,078 | \$2,412,676 | \$2,387,179 |
| Total Fund Balance (Deficit) | \$3,119,299 | \$3,002,481 | \$2,821,078 | \$2,412,676 | \$2,387,179 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,933,541 | \$7,483,437 | \$7,986,311 | \$8,003,234 | \$8,670,934 |
| Annual Debt Service | \$0 | \$200,000 | \$200,000 | \$200,000 | \$869,920 |

D - 67

HEBRON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,564 | 9,588 | 9,624 | 9,673 | 9,704 |
| School Enrollment (State Education Dept.) | 1,896 | 2,008 | 2,081 | 2,123 | 2,118 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.8\% | 5.3\% | 5.9\% | 6.4\% | 6.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,080,916,746 | \$1,097,934,379 | \$1,115,238,901 | \$1,116,961,988 | \$1,133,998,456 |
| Equalized Mill Rate | 24.93 | 23.60 | 23.65 | 22.39 | 21.35 |
| Net Grand List | \$772,648,505 | \$768,127,730 | \$868,218,820 | \$861,303,505 | \$855,732,850 |
| Mill Rate | 34.70 | 33.55 | 30.26 | 28.94 | 28.17 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$26,944,807 | \$25,914,117 | \$26,370,297 | \$25,010,852 | \$24,208,195 |
| Current Year Collection \% | 98.3\% | 98.5\% | 98.5\% | 98.7\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.2\% | 96.4\% | 96.8\% | 97.3\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$27,078,435 | \$26,016,823 | \$26,356,371 | \$25,122,507 | \$24,234,224 |
| Intergovernmental Revenues | \$8,990,878 | \$8,839,751 | \$8,531,099 | \$8,184,027 | \$8,098,555 |
| Total Revenues | \$36,861,972 | \$35,956,527 | \$35,729,535 | \$34,007,447 | \$33,093,599 |
| Total Transfers In From Other Funds | \$243,000 | \$298,370 | \$474,029 | \$950,000 | \$1,230,000 |
| Total Revenues and Other Financing Sources | \$40,874,459 | \$37,557,919 | \$36,259,320 | \$35,050,156 | \$34,323,599 |
| Education Expenditures | \$27,866,472 | \$26,945,745 | \$26,592,584 | \$26,052,515 | \$25,224,497 |
| Operating Expenditures | \$7,925,339 | \$8,878,221 | \$8,208,253 | \$8,575,825 | \$7,963,111 |
| Total Expenditures | \$35,791,811 | \$35,823,966 | \$34,800,837 | \$34,628,340 | \$33,187,608 |
| Total Transfers Out To Other Funds | \$727,457 | \$551,700 | \$1,091,544 | \$726,627 | \$1,107,522 |
| Total Expenditures and Other Financing Uses | \$39,863,341 | \$36,375,666 | \$35,892,381 | \$35,354,967 | \$34,295,130 |
| Net Change In Fund Balance | \$1,011,118 | \$1,182,253 | \$366,939 | (\$304,811) | \$28,469 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$213,975 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$262,071 | \$337,742 | \$194,396 | \$77,095 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$5,210,642 | \$4,123,853 | \$3,084,946 | \$3,045,117 | \$3,213,048 |
| Total Fund Balance (Deficit) | \$5,472,713 | \$4,461,595 | \$3,279,342 | \$3,122,212 | \$3,427,023 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$18,807,303 | \$19,623,550 | \$20,006,360 | \$22,324,762 | \$24,245,179 |
| Annual Debt Service | \$1,141,036 | \$1,233,882 | \$1,930,732 | \$1,875,270 | \$1,909,982 |

D - 68

KENT

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,910 | 2,939 | 2,951 | 2,961 | 2,979 |
| School Enrollment (State Education Dept.) | 315 | 317 | 339 | 357 | 355 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.5\% | 5.6\% | 6.3\% | 6.8\% | 7.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$701,869,675 | \$686,205,494 | \$810,280,827 | \$844,999,865 | \$931,212,629 |
| Equalized Mill Rate | 13.77 | 13.76 | 11.56 | 10.77 | 9.82 |
| Net Grand List | \$671,859,145 | \$665,620,489 | \$660,005,006 | \$653,173,014 | \$651,748,430 |
| Mill Rate | 14.45 | 14.27 | 14.27 | 14.02 | 14.11 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,663,170 | \$9,440,500 | \$9,367,480 | \$9,101,526 | \$9,141,395 |
| Current Year Collection \% | 99.0\% | 99.0\% | 98.8\% | 98.5\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 97.0\% | 96.7\% | 96.4\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,723,285 | \$9,553,319 | \$9,483,970 | \$9,146,492 | \$9,191,889 |
| Intergovernmental Revenues | \$1,205,585 | \$1,012,520 | \$795,244 | \$868,557 | \$705,760 |
| Total Revenues | \$11,395,754 | \$10,946,660 | \$10,682,291 | \$10,427,780 | \$10,238,250 |
| Total Transfers In From Other Funds | \$27,953 | \$37,836 | \$24,009 | \$37,290 | \$33,400 |
| Total Revenues and Other Financing Sources | \$11,423,707 | \$10,984,496 | \$14,814,361 | \$10,465,070 | \$10,271,650 |
| Education Expenditures | \$7,016,016 | \$7,045,914 | \$6,691,378 | \$6,345,040 | \$6,412,867 |
| Operating Expenditures | \$3,855,805 | \$3,430,162 | \$3,488,263 | \$3,335,281 | \$3,333,056 |
| Total Expenditures | \$10,871,821 | \$10,476,076 | \$10,179,641 | \$9,680,321 | \$9,745,923 |
| Total Transfers Out To Other Funds | \$777,400 | \$923,474 | \$588,426 | \$477,100 | \$395,500 |
| Total Expenditures and Other Financing Uses | \$11,649,221 | \$11,399,550 | \$14,797,021 | \$10,157,421 | \$10,141,423 |
| Net Change In Fund Balance | $(\$ 225,514)$ | $(\$ 415,054)$ | \$17,340 | \$307,649 | \$130,227 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$408,859 | \$350,000 | \$638,000 | \$402,326 | \$281,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,910,857 | \$2,195,230 | \$2,322,284 | \$2,540,618 | \$2,323,208 |
| Total Fund Balance (Deficit) | \$2,319,716 | \$2,545,230 | \$2,960,284 | \$2,942,944 | \$2,604,208 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,415,940 | \$5,204,239 | \$5,502,328 | \$5,923,731 | \$6,556,524 |
| Annual Debt Service | \$696,438 | \$714,354 | \$826,463 | \$766,950 | \$839,119 |

D - 69

KILLINGLY

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,172 | 17,233 | 17,269 | 17,330 | 17,411 |
| School Enrollment (State Education Dept.) | 2,421 | 2,488 | 2,549 | 2,591 | 2,588 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.9\% | 9.5\% | 10.4\% | 10.7\% | 11.1\% |
| TANF Recipients (As a \% of Population) | 1.3\% | 1.1\% | 1.1\% | 1.1\% | 1.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,597,543,143 | \$1,491,814,232 | \$1,626,787,833 | \$1,697,988,947 | \$1,738,014,001 |
| Equalized Mill Rate | 19.03 | 19.21 | 17.22 | 16.35 | 15.23 |
| Net Grand List | \$1,336,287,490 | \$1,365,179,309 | \$1,311,450,736 | \$1,302,646,359 | \$1,296,895,370 |
| Mill Rate | 20.70 | 19.70 | 19.20 | 19.10 | 18.15 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$30,395,902 | \$28,651,840 | \$28,005,174 | \$27,768,617 | \$26,462,489 |
| Current Year Collection \% | 97.6\% | 97.6\% | 97.8\% | 97.8\% | 97.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.0\% | 95.9\% | 96.2\% | 96.3\% | 95.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$30,568,731 | \$28,731,952 | \$28,019,655 | \$28,297,862 | \$26,596,244 |
| Intergovernmental Revenues | \$22,203,161 | \$22,056,094 | \$21,912,766 | \$18,514,143 | \$21,503,559 |
| Total Revenues | \$57,003,009 | \$54,327,437 | \$52,931,804 | \$49,426,661 | \$50,359,750 |
| Total Transfers In From Other Funds | \$721,080 | \$503,571 | \$500,815 | \$504,700 | \$524,425 |
| Total Revenues and Other Financing Sources | \$59,034,075 | \$54,831,008 | \$53,481,008 | \$49,931,361 | \$58,312,548 |
| Education Expenditures | \$43,637,467 | \$42,666,655 | \$41,301,709 | \$36,148,345 | \$39,087,800 |
| Operating Expenditures | \$13,892,633 | \$11,965,645 | \$12,358,414 | \$12,375,356 | \$11,393,908 |
| Total Expenditures | \$57,530,100 | \$54,632,300 | \$53,660,123 | \$48,523,701 | \$50,481,708 |
| Total Transfers Out To Other Funds | \$1,170,020 | \$1,245,800 | \$1,239,870 | \$992,021 | \$7,525,472 |
| Total Expenditures and Other Financing Uses | \$58,700,120 | \$55,878,100 | \$54,899,993 | \$49,515,722 | \$58,007,180 |
| Net Change In Fund Balance | \$333,955 | (\$1,047,092) | (\$1,418,985) | \$415,639 | \$305,368 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$655,055 |
| Committed | \$455,722 | \$456,544 | \$373,778 | \$447,673 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,210,700 | \$1,008,783 | \$1,686,171 | \$1,930,018 | \$1,158,780 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$7,095,250 | \$6,962,390 | \$7,414,860 | \$8,516,103 | \$6,643,835 |
| Total Fund Balance (Deficit) | \$8,761,672 | \$8,427,717 | \$9,474,809 | \$10,893,794 | \$8,457,670 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$31,118,366 | \$32,201,022 | \$26,420,696 | \$26,094,448 | \$24,974,473 |
| Annual Debt Service | \$2,793,875 | \$2,756,361 | \$2,748,347 | \$2,876,368 | \$2,832,211 |

D - 70

KILLINGWORTH

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,490 | 6,490 | 6,504 | 6,540 | 6,531 |
| School Enrollment (State Education Dept.) | 962 | 984 | 1,067 | 1,142 | 1,149 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.7\% | 5.7\% | 5.9\% | 6.3\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$970,463,261 | \$1,021,230,811 | \$1,010,340,966 | \$1,030,768,606 | \$1,092,312,963 |
| Equalized Mill Rate | 18.04 | 17.34 | 18.47 | 16.56 | 15.58 |
| Net Grand List | \$713,809,345 | \$714,579,555 | \$818,293,169 | \$813,710,635 | \$808,160,971 |
| Mill Rate | 24.53 | 24.78 | 22.77 | 21.00 | 21.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$17,507,905 | \$17,712,046 | \$18,657,771 | \$17,066,433 | \$17,022,510 |
| Current Year Collection \% | 99.2\% | 99.3\% | 99.3\% | 99.4\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 99.0\% | 99.0\% | 99.3\% | 99.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$17,585,956 | \$17,782,133 | \$18,724,175 | \$17,152,051 | \$17,108,256 |
| Intergovernmental Revenues | \$2,730,733 | \$2,869,250 | \$2,722,055 | \$2,353,509 | \$2,304,491 |
| Total Revenues | \$20,681,148 | \$21,038,483 | \$21,798,520 | \$19,855,469 | \$19,965,801 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$20,681,148 | \$21,038,483 | \$21,798,520 | \$19,855,469 | \$19,965,801 |
| Education Expenditures | \$15,777,424 | \$16,611,324 | \$16,985,013 | \$16,134,904 | \$16,001,735 |
| Operating Expenditures | \$3,864,985 | \$3,773,472 | \$3,745,246 | \$3,736,735 | \$3,842,844 |
| Total Expenditures | \$19,642,409 | \$20,384,796 | \$20,730,259 | \$19,871,639 | \$19,844,579 |
| Total Transfers Out To Other Funds | \$436,500 | \$418,271 | \$445,500 | \$771,865 | \$1,281,239 |
| Total Expenditures and Other Financing Uses | \$20,078,909 | \$20,803,067 | \$21,175,759 | \$20,643,504 | \$21,125,818 |
| Net Change In Fund Balance | \$602,239 | \$235,416 | \$622,761 | $(\$ 788,035)$ | (\$1,160,017) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$200,000 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$90,000 | \$70,891 | \$1,240,854 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,012,058 | \$3,409,819 | \$2,884,403 | \$2,480,751 | \$2,098,823 |
| Total Fund Balance (Deficit) | \$4,012,058 | \$3,409,819 | \$3,174,403 | \$2,551,642 | \$3,339,677 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$9,861,473 | \$8,960,623 | \$10,132,101 | \$11,062,435 | \$11,965,101 |
| Annual Debt Service | \$267,559 | \$274,341 | \$281,122 | \$310,945 | \$319,257 |

D-71

LEBANON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,309 | 7,319 | 7,326 | 7,292 | 7,316 |
| School Enrollment (State Education Dept.) | 1,136 | 1,142 | 1,186 | 1,258 | 1,304 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | Aa2 |
| Unemployment (Annual Average) | 5.8\% | 6.8\% | 8.0\% | 8.3\% | 8.6\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.5\% | 0.4\% | 0.4\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$843,273,018 | \$839,856,300 | \$870,115,361 | \$902,316,815 | \$932,756,311 |
| Equalized Mill Rate | 19.25 | 18.82 | 17.31 | 16.11 | 14.89 |
| Net Grand List | \$675,482,689 | \$665,504,785 | \$658,930,140 | \$656,321,929 | \$652,218,798 |
| Mill Rate | 23.90 | 23.60 | 22.80 | 22.10 | 21.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$16,231,351 | \$15,807,401 | \$15,058,644 | \$14,532,159 | \$13,884,841 |
| Current Year Collection \% | 97.8\% | 97.9\% | 97.7\% | 98.0\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 97.0\% | 97.0\% | 97.2\% | 96.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$15,926,823 | \$15,528,089 | \$14,797,966 | \$14,320,970 | \$14,089,190 |
| Intergovernmental Revenues | \$8,160,496 | \$7,708,327 | \$7,764,509 | \$7,575,467 | \$7,730,824 |
| Total Revenues | \$25,077,972 | \$24,353,640 | \$23,843,755 | \$23,497,185 | \$23,625,244 |
| Total Transfers In From Other Funds | \$270 | \$262 | \$750,067 | \$998 | \$4,928 |
| Total Revenues and Other Financing Sources | \$25,078,242 | \$24,353,902 | \$24,593,822 | \$23,498,183 | \$23,630,172 |
| Education Expenditures | \$19,604,569 | \$18,810,571 | \$18,954,614 | \$18,947,268 | \$18,184,933 |
| Operating Expenditures | \$3,776,388 | \$3,563,828 | \$3,663,502 | \$3,874,337 | \$4,100,483 |
| Total Expenditures | \$23,380,957 | \$22,374,399 | \$22,618,116 | \$22,821,605 | \$22,285,416 |
| Total Transfers Out To Other Funds | \$1,348,694 | \$807,130 | \$1,236,082 | \$1,346,309 | \$1,288,111 |
| Total Expenditures and Other Financing Uses | \$24,729,651 | \$23,281,529 | \$23,854,198 | \$24,167,914 | \$23,573,527 |
| Net Change In Fund Balance | \$348,591 | \$1,072,373 | \$739,624 | $(\$ 669,731)$ | \$56,645 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$148,770 | \$96,021 | \$25,294 | \$23,561 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$21,013 |
| Committed | \$100,000 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$3,985,807 | \$3,789,965 | \$2,788,319 | \$3,121,029 | \$3,793,308 |
| Total Fund Balance (Deficit) | \$4,234,577 | \$3,885,986 | \$2,813,613 | \$3,144,590 | \$3,814,321 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,151,043 | \$8,469,081 | \$3,660,535 | \$4,265,813 | \$5,102,825 |
| Annual Debt Service | \$721,944 | \$5,748,840 | \$794,057 | \$1,027,849 | \$1,292,142 |

D - 72

LEDYARD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,121 | 15,094 | 15,077 | 15,019 | 15,055 |
| School Enrollment (State Education Dept.) | 2,509 | 2,526 | 2,529 | 2,538 | 2,597 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.6\% | 6.8\% | 7.3\% | 7.2\% | 7.6\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.4\% | 0.4\% | 0.4\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,480,806,732 | \$1,495,867,237 | \$1,560,175,001 | \$1,647,387,295 | \$1,675,024,840 |
| Equalized Mill Rate | 20.90 | 20.31 | 19.38 | 18.08 | 17.78 |
| Net Grand List | \$1,108,546,974 | \$1,099,086,255 | \$1,091,877,538 | \$1,173,556,592 | \$1,178,301,472 |
| Mill Rate | 28.20 | 27.93 | 27.93 | 25.65 | 25.65 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$30,941,463 | \$30,378,451 | \$30,231,449 | \$29,777,543 | \$29,787,129 |
| Current Year Collection \% | 98.8\% | 98.5\% | 98.8\% | 98.7\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 98.0\% | 98.4\% | 98.1\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$31,529,198 | \$30,453,940 | \$30,349,274 | \$29,840,426 | \$29,915,160 |
| Intergovernmental Revenues | \$19,454,185 | \$18,857,628 | \$18,750,904 | \$17,568,699 | \$17,198,885 |
| Total Revenues | \$54,166,873 | \$52,592,944 | \$51,666,931 | \$50,107,766 | \$50,180,445 |
| Total Transfers In From Other Funds | \$572,517 | \$485,980 | \$786,222 | \$464,304 | \$430,598 |
| Total Revenues and Other Financing Sources | \$54,739,390 | \$53,078,924 | \$52,453,153 | \$50,572,070 | \$50,611,043 |
| Education Expenditures | \$33,978,236 | \$32,958,749 | \$32,771,856 | \$30,952,093 | \$31,074,028 |
| Operating Expenditures | \$19,046,539 | \$18,006,109 | \$17,587,207 | \$17,425,812 | \$17,987,060 |
| Total Expenditures | \$53,024,775 | \$50,964,858 | \$50,359,063 | \$48,377,905 | \$49,061,088 |
| Total Transfers Out To Other Funds | \$1,664,413 | \$1,793,876 | \$1,758,792 | \$1,949,953 | \$1,885,875 |
| Total Expenditures and Other Financing Uses | \$54,689,188 | \$52,758,734 | \$52,117,855 | \$50,327,858 | \$50,946,963 |
| Net Change In Fund Balance | \$50,202 | \$320,190 | \$335,298 | \$244,212 | $(\$ 335,920)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$235,000 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$100,000 | \$100,000 | \$250,000 | \$0 | \$44,911 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,132,563 | \$4,082,361 | \$3,612,171 | \$3,526,873 | \$3,002,750 |
| Total Fund Balance (Deficit) | \$4,232,563 | \$4,182,361 | \$3,862,171 | \$3,526,873 | \$3,282,661 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$15,570,616 | \$17,025,911 | \$13,429,913 | \$14,562,550 | \$13,217,800 |
| Annual Debt Service | \$1,700,532 | \$1,628,076 | \$1,642,953 | \$1,366,778 | \$1,192,322 |

D - 73

LISBON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,342 | 4,348 | 4,355 | 4,330 | 4,345 |
| School Enrollment (State Education Dept.) | 619 | 625 | 655 | 714 | 758 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | A1 | A1 |
| Unemployment (Annual Average) | 6.7\% | 7.3\% | 8.1\% | 8.1\% | 8.2\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.6\% | 0.4\% | 0.3\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$565,256,731 | \$548,596,973 | \$505,719,283 | \$559,215,410 | \$565,225,685 |
| Equalized Mill Rate | 12.66 | 13.15 | 13.66 | 12.19 | 11.73 |
| Net Grand List | \$368,210,844 | \$367,489,421 | \$406,919,758 | \$403,394,340 | \$393,450,533 |
| Mill Rate | 19.40 | 19.60 | 16.86 | 16.90 | 16.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,154,693 | \$7,211,327 | \$6,909,769 | \$6,815,329 | \$6,631,822 |
| Current Year Collection \% | 98.5\% | 98.3\% | 98.3\% | 98.5\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.4\% | 97.1\% | 97.2\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,235,811 | \$7,309,881 | \$6,997,811 | \$6,933,719 | \$6,698,323 |
| Intergovernmental Revenues | \$5,004,354 | \$4,920,021 | \$5,005,377 | \$4,200,991 | \$4,140,849 |
| Total Revenues | \$13,544,075 | \$13,571,166 | \$13,303,995 | \$12,525,406 | \$12,459,612 |
| Total Transfers In From Other Funds | \$14,622 | \$0 | \$0 | \$38,215 | \$0 |
| Total Revenues and Other Financing Sources | \$14,462,467 | \$13,571,166 | \$17,059,706 | \$12,635,521 | \$12,459,612 |
| Education Expenditures | \$10,157,341 | \$10,327,874 | \$10,024,384 | \$9,285,039 | \$9,423,614 |
| Operating Expenditures | \$4,087,280 | \$2,857,213 | \$3,571,930 | \$2,822,274 | \$2,693,074 |
| Total Expenditures | \$14,244,621 | \$13,185,087 | \$13,596,314 | \$12,107,313 | \$12,116,688 |
| Total Transfers Out To Other Funds | \$215,000 | \$208,123 | \$181,376 | \$152,577 | \$82,488 |
| Total Expenditures and Other Financing Uses | \$14,459,621 | \$13,393,210 | \$16,764,200 | \$12,259,890 | \$12,199,176 |
| Net Change In Fund Balance | \$2,846 | \$177,956 | \$295,506 | \$375,631 | \$260,436 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$40,033 | \$47,346 | \$30,015 | \$19,178 | \$101,341 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$87,126 | \$22,753 | \$166,347 | \$166,346 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,283,182 | \$2,337,397 | \$2,033,181 | \$1,748,513 | \$1,481,846 |
| Total Fund Balance (Deficit) | \$2,410,341 | \$2,407,496 | \$2,229,543 | \$1,934,037 | \$1,583,187 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$3,845,000 | \$4,342,031 | \$3,936,421 | \$4,372,864 | \$4,912,077 |
| Annual Debt Service | \$1,474,275 | \$561,314 | \$1,143,918 | \$1,385,574 | \$1,856,655 |

D - 74

LITCHFIELD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,264 | 8,333 | 8,353 | 8,417 | 8,462 |
| School Enrollment (State Education Dept.) | 1,004 | 1,060 | 1,154 | 1,204 | 1,233 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.1\% | 5.7\% | 6.2\% | 6.8\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,421,529,441 | \$1,425,894,469 | \$1,425,528,147 | \$1,538,582,916 | \$1,557,736,187 |
| Equalized Mill Rate | 17.72 | 17.30 | 17.18 | 15.66 | 14.86 |
| Net Grand List | \$1,110,140,980 | \$1,108,810,149 | \$1,100,594,853 | \$1,100,825,786 | \$1,089,997,487 |
| Mill Rate | 22.60 | 22.20 | 22.20 | 21.90 | 21.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$25,183,000 | \$24,668,000 | \$24,488,000 | \$24,097,000 | \$23,154,000 |
| Current Year Collection \% | 98.4\% | 98.0\% | 98.1\% | 98.1\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.0\% | 97.1\% | 97.3\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$25,324,000 | \$24,794,000 | \$24,652,000 | \$24,221,000 | \$23,398,000 |
| Intergovernmental Revenues | \$3,729,000 | \$3,502,000 | \$3,352,000 | \$2,846,000 | \$2,703,000 |
| Total Revenues | \$29,612,000 | \$28,877,000 | \$28,532,000 | \$27,523,000 | \$26,565,000 |
| Total Transfers In From Other Funds | \$428,000 | \$438,000 | \$447,000 | \$424,000 | \$458,000 |
| Total Revenues and Other Financing Sources | \$30,040,000 | \$29,315,000 | \$28,979,000 | \$27,947,000 | \$38,563,000 |
| Education Expenditures | \$18,861,000 | \$18,545,000 | \$18,102,000 | \$17,177,000 | \$16,656,000 |
| Operating Expenditures | \$10,733,000 | \$10,086,000 | \$9,806,000 | \$10,015,000 | \$9,825,000 |
| Total Expenditures | \$29,594,000 | \$28,631,000 | \$27,908,000 | \$27,192,000 | \$26,481,000 |
| Total Transfers Out To Other Funds | \$899,000 | \$25,000 | \$353,000 | \$649,000 | \$532,000 |
| Total Expenditures and Other Financing Uses | \$30,493,000 | \$28,656,000 | \$28,261,000 | \$27,841,000 | \$38,553,000 |
| Net Change In Fund Balance | $(\$ 453,000)$ | \$659,000 | \$718,000 | \$106,000 | \$10,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$105,000 | \$61,000 | \$56,000 | \$31,000 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$34,000 | \$403,000 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$69,000 | \$245,000 | \$522,000 | \$439,000 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,927,000 | \$5,248,000 | \$4,317,000 | \$3,673,000 | \$3,663,000 |
| Total Fund Balance (Deficit) | \$5,101,000 | \$5,554,000 | \$4,895,000 | \$4,177,000 | \$4,066,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$27,149,000 | \$29,594,000 | \$29,870,000 | \$29,720,000 | \$31,934,000 |
| Annual Debt Service | \$3,308,000 | \$3,293,000 | \$3,582,000 | \$3,335,000 | \$3,393,000 |

D-75

LYME

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,389 | 2,401 | 2,403 | 2,401 | 2,409 |
| School Enrollment (State Education Dept.) | 298 | 311 | 298 | 309 | 315 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 4.8\% | 5.4\% | 5.4\% | 6.1\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.1\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$713,714,387 | \$681,950,153 | \$786,819,970 | \$873,380,785 | \$860,149,200 |
| Equalized Mill Rate | 11.84 | 11.94 | 10.29 | 9.30 | 8.88 |
| Net Grand List | \$608,491,084 | \$608,241,038 | \$604,728,085 | \$604,304,941 | \$602,060,440 |
| Mill Rate | 14.00 | 13.50 | 13.50 | 13.55 | 12.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,449,911 | \$8,145,402 | \$8,097,973 | \$8,125,571 | \$7,634,376 |
| Current Year Collection \% | 99.1\% | 98.6\% | 99.0\% | 99.1\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.1\% | 98.2\% | 98.3\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,547,287 | \$8,085,643 | \$8,117,154 | \$8,201,003 | \$7,722,745 |
| Intergovernmental Revenues | \$947,243 | \$375,371 | \$358,924 | \$358,166 | \$328,690 |
| Total Revenues | \$9,758,139 | \$8,648,469 | \$8,691,592 | \$8,734,285 | \$8,219,601 |
| Total Transfers In From Other Funds | \$672,666 | \$3,750 | \$3,750 | \$225,935 | \$141,257 |
| Total Revenues and Other Financing Sources | \$13,930,805 | \$8,652,219 | \$8,695,342 | \$8,960,220 | \$8,360,858 |
| Education Expenditures | \$6,483,107 | \$5,885,453 | \$5,862,930 | \$5,895,593 | \$5,524,057 |
| Operating Expenditures | \$5,480,339 | \$2,361,940 | \$2,802,121 | \$2,968,215 | \$2,780,876 |
| Total Expenditures | \$11,963,446 | \$8,247,393 | \$8,665,051 | \$8,863,808 | \$8,304,933 |
| Total Transfers Out To Other Funds | \$252,000 | \$250,000 | \$125,000 | \$67,735 | \$4,000 |
| Total Expenditures and Other Financing Uses | \$12,215,446 | \$8,497,393 | \$8,790,051 | \$8,931,543 | \$8,308,933 |
| Net Change In Fund Balance | \$1,715,359 | \$154,826 | $(\$ 94,709)$ | \$28,677 | \$51,925 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$791,031 | \$0 | \$0 | \$0 | \$189,955 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,372,526 | \$277,783 | \$186,681 | \$572,661 | \$344,512 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$790,571 | \$960,986 | \$897,262 | \$605,991 | \$615,508 |
| Total Fund Balance (Deficit) | \$2,954,128 | \$1,238,769 | \$1,083,943 | \$1,178,652 | \$1,149,975 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$10,920,394 | \$7,432,238 | \$8,156,245 | \$6,295,844 | \$3,988,273 |
| Annual Debt Service | \$0 | \$0 | \$416,086 | \$416,482 | \$416,318 |

D - 76

MADISON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,259 | 18,297 | 18,291 | 18,239 | 18,266 |
| School Enrollment (State Education Dept.) | 3,291 | 3,380 | 3,519 | 3,681 | 3,747 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.8\% | 5.7\% | 6.1\% | 6.3\% | 6.7\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.1\% | 0.0\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,351,612,899 | \$4,169,051,045 | \$4,321,079,301 | \$4,474,726,705 | \$4,435,997,612 |
| Equalized Mill Rate | 16.15 | 16.29 | 15.35 | 14.68 | 14.26 |
| Net Grand List | \$3,457,789,924 | \$3,453,481,910 | \$3,432,946,993 | \$3,425,700,292 | \$3,418,584,858 |
| Mill Rate | 20.39 | 19.77 | 19.43 | 19.30 | 18.62 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$70,277,425 | \$67,926,142 | \$66,347,409 | \$65,697,255 | \$63,270,649 |
| Current Year Collection \% | 99.5\% | 99.5\% | 99.3\% | 99.3\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.8\% | 98.6\% | 98.7\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$70,211,672 | \$67,821,393 | \$66,155,979 | \$65,332,472 | \$63,122,476 |
| Intergovernmental Revenues | \$9,664,222 | \$8,608,695 | \$8,300,730 | \$6,871,183 | \$6,933,498 |
| Total Revenues | \$82,098,836 | \$78,692,957 | \$76,712,312 | \$74,561,234 | \$72,420,792 |
| Total Transfers In From Other Funds | \$67,100 | \$58,100 | \$64,100 | \$94,100 | \$154,100 |
| Total Revenues and Other Financing Sources | \$82,165,936 | \$88,385,360 | \$76,776,412 | \$81,343,691 | \$92,174,822 |
| Education Expenditures | \$55,604,951 | \$53,737,674 | \$52,720,499 | \$51,565,751 | \$49,706,628 |
| Operating Expenditures | \$21,667,082 | \$22,018,885 | \$20,495,267 | \$19,884,960 | \$20,080,899 |
| Total Expenditures | \$77,272,033 | \$75,756,559 | \$73,215,766 | \$71,450,711 | \$69,787,527 |
| Total Transfers Out To Other Funds | \$3,641,166 | \$4,200,177 | \$3,062,032 | \$2,880,473 | \$2,764,802 |
| Total Expenditures and Other Financing Uses | \$80,913,199 | \$89,442,340 | \$76,277,798 | \$80,877,535 | \$91,980,137 |
| Net Change In Fund Balance | \$1,252,737 | (\$1,056,980) | \$498,614 | \$466,156 | \$194,685 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$630,966 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,423,049 | \$1,170,334 | \$1,363,696 | \$1,156,217 | \$250,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$8,801,600 | \$7,801,578 | \$8,665,196 | \$8,374,061 | \$8,183,156 |
| Total Fund Balance (Deficit) | \$10,224,649 | \$8,971,912 | \$10,028,892 | \$9,530,278 | \$9,064,122 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$32,865,000 | \$36,280,000 | \$39,460,000 | \$42,850,623 | \$39,712,482 |
| Annual Debt Service | \$4,359,069 | \$4,293,583 | \$4,101,296 | \$4,532,918 | \$4,523,878 |

D-77

MANCHESTER

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 58,106 | 58,211 | 58,289 | 58,287 | 58,354 |
| School Enrollment (State Education Dept.) | 7,284 | 7,147 | 7,248 | 7,503 | 7,471 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 6.5\% | 7.5\% | 8.3\% | 8.5\% | 8.8\% |
| TANF Recipients (As a \% of Population) | 1.2\% | 1.1\% | 1.1\% | 1.2\% | 1.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,476,686,374 | \$5,558,448,949 | \$5,655,669,334 | \$6,156,673,188 | \$6,155,739,358 |
| Equalized Mill Rate | 25.07 | 22.99 | 21.81 | 20.20 | 20.12 |
| Net Grand List | \$3,908,022,444 | \$3,887,671,584 | \$4,281,588,907 | \$4,254,433,514 | \$4,267,835,885 |
| Mill Rate | 37.44 | 35.83 | 31.98 | 31.28 | 30.32 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$137,283,000 | \$127,784,000 | \$123,354,000 | \$124,351,000 | \$123,881,000 |
| Current Year Collection \% | 98.1\% | 97.9\% | 98.1\% | 98.4\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.2\% | 95.6\% | 96.1\% | 96.8\% | 96.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$130,519,000 | \$122,293,000 | \$121,049,000 | \$118,721,000 | \$114,544,000 |
| Intergovernmental Revenues | \$48,744,000 | \$46,708,000 | \$47,260,000 | \$39,487,000 | \$40,373,000 |
| Total Revenues | \$183,274,000 | \$172,932,000 | \$172,232,000 | \$162,409,000 | \$159,424,000 |
| Total Transfers In From Other Funds | \$1,680,000 | \$2,746,000 | \$1,538,000 | \$1,551,000 | \$1,513,000 |
| Total Revenues and Other Financing Sources | \$185,501,000 | \$175,678,000 | \$182,885,000 | \$163,960,000 | \$166,045,000 |
| Education Expenditures | \$116,985,000 | \$113,067,000 | \$112,033,000 | \$102,847,000 | \$101,255,000 |
| Operating Expenditures | \$60,358,000 | \$59,046,000 | \$58,753,000 | \$58,068,000 | \$57,020,000 |
| Total Expenditures | \$177,343,000 | \$172,113,000 | \$170,786,000 | \$160,915,000 | \$158,275,000 |
| Total Transfers Out To Other Funds | \$3,460,000 | \$3,042,000 | \$4,611,000 | \$2,898,000 | \$3,546,000 |
| Total Expenditures and Other Financing Uses | \$180,803,000 | \$175,155,000 | \$184,407,000 | \$163,813,000 | \$166,822,000 |
| Net Change In Fund Balance | \$4,698,000 | \$523,000 | (\$1,522,000) | \$147,000 | $(\$ 777,000)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$23,000 | \$37,000 | \$147,000 | \$39,000 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$1,009,000 | \$0 | \$0 | \$0 | \$2,451,000 |
| Committed | \$17,000 | \$24,000 | \$32,000 | \$40,000 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$4,410,000 | \$2,764,000 | \$3,310,000 | \$5,515,000 | \$3,692,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$13,887,000 | \$11,823,000 | \$10,636,000 | \$10,053,000 | \$9,357,000 |
| Total Fund Balance (Deficit) | \$19,346,000 | \$14,648,000 | \$14,125,000 | \$15,647,000 | \$15,500,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$79,135,000 | \$79,375,000 | \$76,529,000 | \$77,251,000 | \$83,909,000 |
| Annual Debt Service | \$9,921,000 | \$9,574,000 | \$9,255,000 | \$9,240,000 | \$8,941,000 |

D - 78

MANSFIELD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,977 | 25,774 | 25,648 | 26,524 | 26,685 |
| School Enrollment (State Education Dept.) | 1,868 | 1,972 | 1,979 | 1,976 | 1,954 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.2\% | 7.6\% | 8.0\% | 8.2\% | 7.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,369,554,704 | \$1,339,347,646 | \$1,443,630,905 | \$1,385,350,301 | \$1,457,680,568 |
| Equalized Mill Rate | 20.52 | 20.06 | 18.03 | 18.01 | 16.40 |
| Net Grand List | \$1,011,715,713 | \$980,397,735 | \$973,722,578 | \$968,670,393 | \$926,340,907 |
| Mill Rate | 27.95 | 27.16 | 26.68 | 25.71 | 25.71 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$28,107,020 | \$26,865,483 | \$26,035,701 | \$24,957,082 | \$23,909,203 |
| Current Year Collection \% | 98.7\% | 98.4\% | 98.4\% | 98.8\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.5\% | 97.1\% | 97.4\% | 98.1\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,291,076 | \$26,975,001 | \$25,991,047 | \$25,422,441 | \$23,989,637 |
| Intergovernmental Revenues | \$20,829,546 | \$20,156,961 | \$19,796,256 | \$17,875,797 | \$18,543,734 |
| Total Revenues | \$50,053,639 | \$48,026,600 | \$46,692,221 | \$44,095,898 | \$43,388,918 |
| Total Transfers In From Other Funds | \$38,550 | \$60,500 | \$57,500 | \$72,500 | \$2,500 |
| Total Revenues and Other Financing Sources | \$50,092,189 | \$48,087,100 | \$46,749,721 | \$44,168,398 | \$43,391,418 |
| Education Expenditures | \$33,381,585 | \$32,224,464 | \$32,491,645 | \$30,739,549 | \$30,342,499 |
| Operating Expenditures | \$12,853,693 | \$12,515,632 | \$12,088,728 | \$11,609,786 | \$11,244,428 |
| Total Expenditures | \$46,235,278 | \$44,740,096 | \$44,580,373 | \$42,349,335 | \$41,586,927 |
| Total Transfers Out To Other Funds | \$3,645,540 | \$2,667,436 | \$1,871,010 | \$1,584,110 | \$1,685,010 |
| Total Expenditures and Other Financing Uses | \$49,880,818 | \$47,407,532 | \$46,451,383 | \$43,933,445 | \$43,271,937 |
| Net Change In Fund Balance | \$211,371 | \$679,568 | \$298,338 | \$234,953 | \$119,481 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$381,593 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$140,010 | \$424,907 | \$253,527 | \$329,652 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$3,246,024 | \$2,749,756 | \$2,241,568 | \$1,867,105 | \$1,865,895 |
| Total Fund Balance (Deficit) | \$3,386,034 | \$3,174,663 | \$2,495,095 | \$2,196,757 | \$2,247,488 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$7,231,169 | \$8,662,121 | \$10,680,085 | \$12,675,094 | \$10,262,549 |
| Annual Debt Service | \$635,650 | \$842,086 | \$876,998 | \$810,303 | \$663,947 |

D - 79

MARLBOROUGH

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,430 | 6,431 | 6,433 | 6,410 | 6,406 |
| School Enrollment (State Education Dept.) | 1,173 | 1,188 | 1,219 | 1,229 | 1,219 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.1\% | 5.7\% | 6.3\% | 6.6\% | 7.3\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$819,164,512 | \$807,409,860 | \$792,883,433 | \$823,874,005 | \$864,120,395 |
| Equalized Mill Rate | 21.43 | 21.87 | 21.61 | 20.21 | 19.13 |
| Net Grand List | \$567,632,905 | \$564,965,100 | \$626,848,218 | \$624,260,557 | \$621,728,229 |
| Mill Rate | 30.76 | 31.03 | 27.20 | 26.58 | 26.48 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$17,554,560 | \$17,659,929 | \$17,135,312 | \$16,646,398 | \$16,531,506 |
| Current Year Collection \% | 99.2\% | 99.0\% | 99.0\% | 99.1\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.4\% | 98.6\% | 98.7\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$17,710,133 | \$17,705,831 | \$17,204,707 | \$16,708,647 | \$16,621,819 |
| Intergovernmental Revenues | \$4,287,160 | \$4,242,806 | \$4,225,526 | \$3,973,599 | \$3,911,325 |
| Total Revenues | \$22,344,067 | \$22,295,152 | \$21,696,992 | \$20,921,710 | \$20,792,083 |
| Total Transfers In From Other Funds | \$233,753 | \$296,936 | \$334,492 | \$186,342 | \$23,200 |
| Total Revenues and Other Financing Sources | \$22,761,365 | \$22,592,088 | \$28,653,683 | \$21,108,052 | \$20,815,283 |
| Education Expenditures | \$15,434,472 | \$15,213,918 | \$14,996,229 | \$14,575,527 | \$14,609,129 |
| Operating Expenditures | \$7,231,237 | \$6,541,713 | \$6,711,399 | \$6,691,148 | \$6,092,191 |
| Total Expenditures | \$22,665,709 | \$21,755,631 | \$21,707,628 | \$21,266,675 | \$20,701,320 |
| Total Transfers Out To Other Funds | \$418,349 | \$273,414 | \$185,124 | \$62,181 | \$103,200 |
| Total Expenditures and Other Financing Uses | \$23,084,058 | \$22,029,045 | \$28,424,597 | \$21,328,856 | \$20,804,520 |
| Net Change In Fund Balance | $(\$ 322,693)$ | \$563,043 | \$229,086 | $(\$ 220,804)$ | \$10,763 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$255,276 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$642,167 | \$713,024 | \$506,299 | \$618,963 | \$568,683 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,311,786 | \$2,563,622 | \$2,207,304 | \$1,865,554 | \$1,870,321 |
| Total Fund Balance (Deficit) | \$2,953,953 | \$3,276,646 | \$2,713,603 | \$2,484,517 | \$2,694,280 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$22,134,715 | \$24,780,355 | \$27,104,685 | \$27,354,194 | \$21,299,759 |
| Annual Debt Service | \$2,635,702 | \$2,387,896 | \$2,537,058 | \$2,388,245 | \$1,806,995 |

D - 80

MERIDEN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 60,293 | 60,456 | 60,638 | 60,770 | 60,936 |
| School Enrollment (State Education Dept.) | 9,002 | 9,070 | 9,142 | 9,203 | 9,246 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.5\% | 9.8\% | 10.3\% | 11.0\% | 11.4\% |
| TANF Recipients (As a \% of Population) | 1.9\% | 2.2\% | 2.2\% | 2.3\% | 2.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,263,929,657 | \$4,644,224,171 | \$4,637,734,807 | \$5,064,112,331 | \$5,216,822,521 |
| Equalized Mill Rate | 26.69 | 24.43 | 23.71 | 21.44 | 20.30 |
| Net Grand List | \$3,218,470,206 | \$3,246,242,290 | \$3,639,460,109 | \$3,630,226,863 | \$3,634,871,611 |
| Mill Rate | 34.99 | 34.70 | 29.83 | 29.53 | 28.85 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$113,821,418 | \$113,481,335 | \$109,965,111 | \$108,579,493 | \$105,882,618 |
| Current Year Collection \% | 97.3\% | 97.2\% | 97.4\% | 97.5\% | 97.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 92.4\% | 92.4\% | 92.8\% | 93.5\% | 93.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$114,074,859 | \$113,886,618 | \$109,910,284 | \$108,758,729 | \$106,582,511 |
| Intergovernmental Revenues | \$74,901,851 | \$73,706,875 | \$74,930,580 | \$62,681,718 | \$61,269,332 |
| Total Revenues | \$194,900,435 | \$196,860,010 | \$191,847,102 | \$182,973,034 | \$175,087,850 |
| Total Transfers In From Other Funds | \$851,982 | \$281,134 | \$434,448 | \$598,460 | \$811,979 |
| Total Revenues and Other Financing Sources | \$195,752,417 | \$203,686,112 | \$192,281,550 | \$183,571,494 | \$212,158,952 |
| Education Expenditures | \$113,672,829 | \$111,411,471 | \$111,433,666 | \$101,978,309 | \$99,309,776 |
| Operating Expenditures | \$81,426,747 | \$85,490,024 | \$81,841,905 | \$78,138,198 | \$76,695,071 |
| Total Expenditures | \$195,099,576 | \$196,901,495 | \$193,275,571 | \$180,116,507 | \$176,004,847 |
| Total Transfers Out To Other Funds | \$537,957 | \$90,928 | \$15,000 | \$10,000 | \$62,875 |
| Total Expenditures and Other Financing Uses | \$195,637,533 | \$203,445,896 | \$193,290,571 | \$180,126,507 | \$212,107,835 |
| Net Change In Fund Balance | \$114,884 | \$240,216 | (\$1,009,021) | \$3,444,987 | \$51,117 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$130,799 | \$125,508 | \$133,633 | \$133,373 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$948,144 | \$1,009,817 | \$520,001 | \$825,001 | \$981,769 |
| Committed | \$404,908 | \$636,972 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$16,042,985 | \$15,725,159 | \$16,603,606 | \$17,307,887 | \$12,321,056 |
| Total Fund Balance (Deficit) | \$17,526,836 | \$17,497,456 | \$17,257,240 | \$18,266,261 | \$14,302,825 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$78,733,203 | \$87,042,203 | \$70,429,000 | \$77,888,161 | \$68,666,078 |
| Annual Debt Service | \$11,573,699 | \$11,610,000 | \$12,196,166 | \$12,596,778 | \$14,398,546 |

D - 81

MIDDLEBURY

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,591 | 7,571 | 7,572 | 7,563 | 7,606 |
| School Enrollment (State Education Dept.) | 1,280 | 1,332 | 1,348 | 1,375 | 1,371 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.1\% | 5.8\% | 6.7\% | 7.1\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,338,288,169 | \$1,314,965,601 | \$1,307,481,072 | \$1,417,532,060 | \$1,466,080,059 |
| Equalized Mill Rate | 20.09 | 19.77 | 19.86 | 17.85 | 17.35 |
| Net Grand List | \$927,388,544 | \$920,245,661 | \$1,084,493,849 | \$1,080,733,649 | \$1,073,349,050 |
| Mill Rate | 28.86 | 28.07 | 23.79 | 23.63 | 23.63 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$26,883,133 | \$25,992,390 | \$25,962,334 | \$25,304,424 | \$25,441,931 |
| Current Year Collection \% | 98.8\% | 98.4\% | 98.7\% | 98.1\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 96.9\% | 97.6\% | 96.6\% | 96.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$27,151,682 | \$26,103,267 | \$26,411,238 | \$25,375,843 | \$25,389,486 |
| Intergovernmental Revenues | \$1,444,580 | \$1,367,670 | \$1,594,083 | \$951,269 | \$912,785 |
| Total Revenues | \$29,575,270 | \$28,382,195 | \$28,926,020 | \$27,259,887 | \$27,191,443 |
| Total Transfers In From Other Funds | \$286,179 | \$328,549 | \$75,659 | \$75,659 | \$70,000 |
| Total Revenues and Other Financing Sources | \$29,861,449 | \$32,031,915 | \$29,001,679 | \$27,335,546 | \$27,261,443 |
| Education Expenditures | \$19,694,996 | \$19,093,395 | \$18,677,886 | \$17,927,638 | \$17,508,656 |
| Operating Expenditures | \$10,175,468 | \$9,529,168 | \$9,723,409 | \$9,268,542 | \$9,288,287 |
| Total Expenditures | \$29,870,464 | \$28,622,563 | \$28,401,295 | \$27,196,180 | \$26,796,943 |
| Total Transfers Out To Other Funds | \$211,943 | \$107,984 | \$82,371 | \$324,678 | \$192,180 |
| Total Expenditures and Other Financing Uses | \$30,082,407 | \$31,940,869 | \$28,483,666 | \$27,520,858 | \$26,989,123 |
| Net Change In Fund Balance | $(\$ 220,958)$ | \$91,046 | \$518,013 | $(\$ 185,312)$ | \$272,320 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$822,941 | \$806,309 | \$69,000 | \$85,415 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$112,287 | \$648,327 | \$68,866 | \$0 | \$526,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$3,023,756 | \$2,725,306 | \$3,951,030 | \$3,485,468 | \$3,295,137 |
| Total Fund Balance (Deficit) | \$3,958,984 | \$4,179,942 | \$4,088,896 | \$3,570,883 | \$3,821,137 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$13,428,580 | \$14,681,739 | \$10,686,996 | \$11,703,006 | \$13,231,206 |
| Annual Debt Service | \$756,623 | \$708,300 | \$802,511 | \$957,081 | \$997,159 |

D - 82

MIDDLEFIELD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,424 | 4,425 | 4,416 | 4,436 | 4,430 |
| School Enrollment (State Education Dept.) | 668 | 688 | 688 | 707 | 738 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.5\% | 6.0\% | 6.5\% | 6.7\% | 7.4\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.0\% | 0.1\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$543,459,169 | \$573,588,857 | \$607,342,309 | \$624,654,715 | \$633,422,989 |
| Equalized Mill Rate | 24.68 | 22.44 | 20.70 | 19.49 | 18.03 |
| Net Grand List | \$403,493,320 | \$401,114,270 | \$447,557,390 | \$445,995,522 | \$448,088,334 |
| Mill Rate | 33.24 | 32.15 | 28.16 | 27.43 | 25.69 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,411,359 | \$12,872,610 | \$12,572,924 | \$12,175,681 | \$11,421,007 |
| Current Year Collection \% | 98.6\% | 98.4\% | 98.3\% | 98.5\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.3\% | 97.5\% | 97.6\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,487,421 | \$12,943,264 | \$12,618,106 | \$12,273,365 | \$11,430,072 |
| Intergovernmental Revenues | \$2,558,866 | \$2,487,016 | \$2,358,073 | \$2,103,521 | \$2,135,948 |
| Total Revenues | \$16,748,420 | \$15,758,355 | \$15,237,540 | \$14,636,725 | \$13,821,978 |
| Total Transfers In From Other Funds | \$260,695 | \$295,423 | \$267,902 | \$254,350 | \$246,042 |
| Total Revenues and Other Financing Sources | \$18,336,115 | \$16,053,778 | \$15,505,442 | \$14,891,075 | \$14,068,020 |
| Education Expenditures | \$11,969,987 | \$11,549,668 | \$11,332,311 | \$10,837,057 | \$10,358,074 |
| Operating Expenditures | \$5,822,707 | \$3,770,590 | \$3,549,918 | \$3,728,256 | \$3,341,793 |
| Total Expenditures | \$17,792,694 | \$15,320,258 | \$14,882,229 | \$14,565,313 | \$13,699,867 |
| Total Transfers Out To Other Funds | \$565,807 | \$526,714 | \$408,403 | \$32,919 | \$198,579 |
| Total Expenditures and Other Financing Uses | \$18,358,501 | \$15,846,972 | \$15,290,632 | \$14,598,232 | \$13,898,446 |
| Net Change In Fund Balance | $(\$ 22,386)$ | \$206,806 | \$214,810 | \$292,843 | \$169,574 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$842 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$115,138 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$350,000 | \$253,075 | \$170,862 | \$147,333 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,491,380 | \$1,610,691 | \$1,486,098 | \$1,293,975 | \$1,034,169 |
| Total Fund Balance (Deficit) | \$1,841,380 | \$1,863,766 | \$1,656,960 | \$1,442,150 | \$1,149,307 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,938,596 | \$8,722,300 | \$9,795,962 | \$10,802,319 | \$11,659,337 |
| Annual Debt Service | \$2,806,867 | \$524,670 | \$476,243 | \$567,174 | \$501,633 |

D - 83

MIDDLETOWN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 47,043 | 47,333 | 47,325 | 47,749 | 47,697 |
| School Enrollment (State Education Dept.) | 5,130 | 5,216 | 5,297 | 5,385 | 5,340 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.5\% | 7.5\% | 7.9\% | 8.5\% | 8.7\% |
| TANF Recipients (As a \% of Population) | 0.9\% | 1.0\% | 0.9\% | 1.0\% | 1.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,608,171,738 | \$4,870,325,433 | \$4,963,496,158 | \$5,170,605,909 | \$5,585,366,023 |
| Equalized Mill Rate | 23.04 | 21.20 | 20.51 | 19.59 | 17.07 |
| Net Grand List | \$3,573,042,211 | \$3,581,095,639 | \$3,578,426,400 | \$3,547,137,206 | \$3,502,729,129 |
| Mill Rate | 27.70 | 26.90 | 26.10 | 26.40 | 25.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$106,182,000 | \$103,264,000 | \$101,814,000 | \$101,269,000 | \$95,330,000 |
| Current Year Collection \% | 97.8\% | 97.8\% | 97.9\% | 97.9\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.6\% | 95.4\% | 95.8\% | 95.9\% | 95.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$98,375,000 | \$95,674,000 | \$93,366,000 | \$94,362,000 | \$89,733,000 |
| Intergovernmental Revenues | \$36,163,000 | \$35,322,000 | \$35,880,000 | \$31,675,000 | \$32,211,000 |
| Total Revenues | \$143,238,000 | \$140,113,000 | \$137,606,000 | \$132,626,000 | \$130,568,000 |
| Total Transfers In From Other Funds | \$469,000 | \$495,000 | \$444,000 | \$525,000 | \$599,000 |
| Total Revenues and Other Financing Sources | \$143,707,000 | \$144,255,000 | \$138,050,000 | \$133,571,000 | \$132,012,000 |
| Education Expenditures | \$82,259,000 | \$79,052,000 | \$76,965,000 | \$73,414,000 | \$72,244,000 |
| Operating Expenditures | \$50,170,000 | \$48,028,000 | \$46,553,000 | \$47,509,000 | \$45,006,000 |
| Total Expenditures | \$132,429,000 | \$127,080,000 | \$123,518,000 | \$120,923,000 | \$117,250,000 |
| Total Transfers Out To Other Funds | \$12,832,000 | \$12,615,000 | \$13,121,000 | \$13,161,000 | \$14,652,000 |
| Total Expenditures and Other Financing Uses | \$145,261,000 | \$139,695,000 | \$136,639,000 | \$134,084,000 | \$131,902,000 |
| Net Change In Fund Balance | (\$1,554,000) | \$4,560,000 | \$1,411,000 | $(\$ 513,000)$ | \$110,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$2,111,000 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$3,068,000 | \$6,363,000 | \$2,649,000 | \$2,675,000 | \$1,920,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$16,796,000 | \$15,055,000 | \$14,209,000 | \$12,772,000 | \$11,929,000 |
| Total Fund Balance (Deficit) | \$19,864,000 | \$21,418,000 | \$16,858,000 | \$15,447,000 | \$15,960,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$70,905,000 | \$78,820,000 | \$61,770,000 | \$71,855,000 | \$73,021,000 |
| Annual Debt Service | \$12,866,000 | \$13,149,000 | \$12,889,000 | \$13,065,000 | \$14,465,000 |

MILFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 53,358 | 53,137 | 52,981 | 52,675 | 52,759 |
| School Enrollment (State Education Dept.) | 6,558 | 6,755 | 6,908 | 7,024 | 7,167 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.7\% | 6.6\% | 7.3\% | 8.3\% | 9.2\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$9,443,606,030 | \$9,154,001,283 | \$6,852,065,504 | \$7,186,613,467 | \$6,972,378,128 |
| Equalized Mill Rate | 17.72 | 17.84 | 22.75 | 21.37 | 21.08 |
| Net Grand List | \$6,440,527,586 | \$6,399,745,248 | \$5,410,068,779 | \$5,430,956,411 | \$3,321,676,305 |
| Mill Rate | 26.28 | 25.60 | 28.89 | 28.44 | 27.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$167,368,000 | \$163,283,000 | \$155,888,000 | \$153,575,000 | \$146,988,000 |
| Current Year Collection \% | 98.3\% | 98.6\% | 98.2\% | 98.2\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.5\% | 96.0\% | 95.0\% | 94.5\% | 94.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$165,899,000 | \$164,236,000 | \$155,213,000 | \$153,080,000 | \$147,150,000 |
| Intergovernmental Revenues | \$27,759,000 | \$26,789,000 | \$26,930,000 | \$22,384,000 | \$22,212,000 |
| Total Revenues | \$203,027,000 | \$200,957,000 | \$192,599,000 | \$186,446,000 | \$175,643,000 |
| Total Transfers In From Other Funds | \$1,327,000 | \$21,000 | \$596,000 | \$456,000 | \$545,000 |
| Total Revenues and Other Financing Sources | \$204,354,000 | \$216,705,000 | \$202,663,000 | \$186,902,000 | \$192,373,000 |
| Education Expenditures | \$123,068,000 | \$119,070,000 | \$114,635,000 | \$109,306,000 | \$106,657,000 |
| Operating Expenditures | \$80,687,000 | \$76,534,000 | \$78,186,000 | \$71,500,000 | \$69,794,000 |
| Total Expenditures | \$203,755,000 | \$195,604,000 | \$192,821,000 | \$180,806,000 | \$176,451,000 |
| Total Transfers Out To Other Funds | \$1,625,000 | \$2,827,000 | \$2,964,000 | \$2,002,000 | \$1,466,000 |
| Total Expenditures and Other Financing Uses | \$205,380,000 | \$213,900,000 | \$205,117,000 | \$182,808,000 | \$193,816,000 |
| Net Change In Fund Balance | (\$1,026,000) | \$2,805,000 | (\$2,454,000) | \$4,094,000 | (\$1,443,000) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$21,000 | \$21,000 | \$21,000 | \$438,000 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$3,341,000 |
| Committed | \$1,054,000 | \$1,033,000 | \$1,212,000 | \$2,699,000 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$6,959,000 | \$7,875,000 | \$4,198,000 | \$7,545,000 | \$2,000,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$14,814,000 | \$14,945,000 | \$15,638,000 | \$12,841,000 | \$12,462,000 |
| Total Fund Balance (Deficit) | \$22,848,000 | \$23,874,000 | \$21,069,000 | \$23,523,000 | \$17,803,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$154,890,000 | \$149,030,000 | \$136,103,000 | \$130,576,000 | \$126,455,000 |
| Annual Debt Service | \$12,648,000 | \$11,939,000 | \$12,013,000 | \$10,926,000 | \$10,048,000 |

D - 85

MONROE

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,867 | 19,834 | 19,794 | 19,675 | 19,466 |
| School Enrollment (State Education Dept.) | 3,425 | 3,558 | 3,661 | 3,800 | 3,958 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.7\% | 6.3\% | 7.1\% | 7.8\% | 7.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,207,048,912 | \$3,098,919,583 | \$3,220,913,936 | \$3,277,578,057 | \$3,562,432,689 |
| Equalized Mill Rate | 21.85 | 21.69 | 20.40 | 19.62 | 17.53 |
| Net Grand List | \$2,307,984,642 | \$2,296,715,433 | \$2,289,778,986 | \$2,283,352,447 | \$2,118,469,134 |
| Mill Rate | 30.41 | 29.26 | 28.79 | 28.26 | 29.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$70,069,868 | \$67,210,084 | \$65,702,612 | \$64,320,324 | \$62,457,178 |
| Current Year Collection \% | 98.9\% | 99.0\% | 98.8\% | 98.5\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.8\% | 98.3\% | 97.9\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$70,058,508 | \$67,784,322 | \$66,287,184 | \$64,441,364 | \$62,534,910 |
| Intergovernmental Revenues | \$14,609,179 | \$13,856,850 | \$12,747,056 | \$11,739,302 | \$11,597,967 |
| Total Revenues | \$85,840,388 | \$82,869,323 | \$80,259,000 | \$77,483,724 | \$75,549,157 |
| Total Transfers In From Other Funds | \$57,865 | \$35,000 | \$162,379 | \$98,371 | \$49,339 |
| Total Revenues and Other Financing Sources | \$93,816,103 | \$82,904,323 | \$89,631,667 | \$88,810,356 | \$75,598,496 |
| Education Expenditures | \$58,266,029 | \$56,376,507 | \$56,657,002 | \$55,364,249 | \$53,939,216 |
| Operating Expenditures | \$30,400,603 | \$24,489,573 | \$23,317,015 | \$22,392,011 | \$20,880,581 |
| Total Expenditures | \$88,666,632 | \$80,866,080 | \$79,974,017 | \$77,756,260 | \$74,819,797 |
| Total Transfers Out To Other Funds | \$426,545 | \$908,663 | \$285,996 | \$120,926 | \$615,700 |
| Total Expenditures and Other Financing Uses | \$92,896,381 | \$81,774,743 | \$89,342,315 | \$88,983,104 | \$75,435,497 |
| Net Change In Fund Balance | \$919,722 | \$1,129,580 | \$289,352 | $(\$ 172,748)$ | \$162,999 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$34,269 | \$328,814 | \$76,893 | \$88,057 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$1,051,566 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$692,998 | \$735,552 | \$555,927 | \$982,162 | \$370,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$5,945,005 | \$4,688,184 | \$3,990,150 | \$3,263,399 | \$3,179,250 |
| Total Fund Balance (Deficit) | \$6,672,272 | \$5,752,550 | \$4,622,970 | \$4,333,618 | \$4,600,816 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$44,593,006 | \$42,529,628 | \$46,469,674 | \$45,895,344 | \$44,017,692 |
| Annual Debt Service | \$6,052,772 | \$5,437,360 | \$5,132,059 | \$5,281,764 | \$5,016,381 |

D-86

MONTVILLE

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,635 | 19,713 | 19,686 | 19,533 | 19,594 |
| School Enrollment (State Education Dept.) | 2,496 | 2,514 | 2,634 | 2,756 | 2,766 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.8\% | 8.1\% | 8.9\% | 9.2\% | 9.2\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.4\% | 0.4\% | 0.5\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,776,946,041 | \$1,850,227,589 | \$2,002,452,063 | \$2,100,781,524 | \$2,036,255,401 |
| Equalized Mill Rate | 20.37 | 20.32 | 17.51 | 16.12 | 15.79 |
| Net Grand List | \$1,241,891,661 | \$1,294,677,552 | \$1,519,656,255 | \$1,504,954,214 | \$1,501,524,675 |
| Mill Rate | 29.06 | 29.33 | 23.00 | 22.40 | 21.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$36,196,777 | \$37,594,865 | \$35,053,257 | \$33,858,360 | \$32,151,793 |
| Current Year Collection \% | 97.4\% | 97.7\% | 94.4\% | 98.1\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.2\% | 95.5\% | 92.6\% | 96.0\% | 95.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$36,002,557 | \$39,246,721 | \$33,987,794 | \$34,028,260 | \$32,768,842 |
| Intergovernmental Revenues | \$22,109,764 | \$21,095,329 | \$21,184,224 | \$20,724,108 | \$20,243,386 |
| Total Revenues | \$60,806,744 | \$62,889,255 | \$57,496,725 | \$57,144,044 | \$55,560,056 |
| Total Transfers In From Other Funds | \$656,601 | \$10,000 | \$106,903 | \$333,018 | \$22,500 |
| Total Revenues and Other Financing Sources | \$61,463,345 | \$73,462,553 | \$57,625,057 | \$57,740,688 | \$66,491,514 |
| Education Expenditures | \$41,200,103 | \$41,237,122 | \$39,577,389 | \$39,300,580 | \$38,609,352 |
| Operating Expenditures | \$19,131,457 | \$18,586,226 | \$18,173,279 | \$19,425,690 | \$19,007,884 |
| Total Expenditures | \$60,331,560 | \$59,823,348 | \$57,750,668 | \$58,726,270 | \$57,617,236 |
| Total Transfers Out To Other Funds | \$483,131 | \$688,839 | \$0 | \$30,000 | \$80,000 |
| Total Expenditures and Other Financing Uses | \$60,814,691 | \$70,217,065 | \$57,750,668 | \$58,756,270 | \$68,457,829 |
| Net Change In Fund Balance | \$648,654 | \$3,245,488 | (\$125,611) | (\$1,015,582) | (\$1,966,315) |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$45,595 | \$323,760 | \$780,022 | \$1,080,000 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$3,248,357 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,240,047 | \$1,467,391 | \$2,637,413 | \$1,902,001 | \$432,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$8,537,150 | \$7,382,987 | \$2,511,215 | \$3,072,260 | \$3,361,486 |
| Total Fund Balance (Deficit) | \$9,822,792 | \$9,174,138 | \$5,928,650 | \$6,054,261 | \$7,041,843 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$40,650,200 | \$43,484,200 | \$46,177,600 | \$38,315,599 | \$41,289,170 |
| Annual Debt Service | \$4,384,287 | \$4,678,780 | \$4,166,665 | \$4,718,493 | \$4,865,597 |

D - 87

MORRIS

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,314 | 2,345 | 2,356 | 2,373 | 2,390 |
| School Enrollment (State Education Dept.) | 326 | 336 | 356 | 352 | 359 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.0\% | 5.6\% | 6.3\% | 7.3\% | 7.7\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.3\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$464,963,219 | \$498,407,737 | \$502,130,423 | \$509,508,078 | \$580,352,540 |
| Equalized Mill Rate | 16.11 | 15.27 | 14.56 | 14.17 | 12.25 |
| Net Grand List | \$353,616,808 | \$349,444,098 | \$351,448,296 | \$351,157,044 | \$345,781,130 |
| Mill Rate | 21.65 | 21.90 | 20.83 | 20.60 | 20.60 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,492,662 | \$7,609,991 | \$7,311,252 | \$7,221,123 | \$7,110,867 |
| Current Year Collection \% | 99.1\% | 98.9\% | 99.1\% | 99.0\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.4\% | 98.7\% | 98.7\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,567,197 | \$7,603,237 | \$7,353,138 | \$7,233,324 | \$7,157,534 |
| Intergovernmental Revenues | \$709,962 | \$772,934 | \$727,128 | \$732,109 | \$722,417 |
| Total Revenues | \$8,495,687 | \$8,583,330 | \$8,270,527 | \$8,183,907 | \$8,098,106 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$8,495,687 | \$8,583,330 | \$8,270,527 | \$8,183,907 | \$8,098,106 |
| Education Expenditures | \$5,957,858 | \$6,103,672 | \$5,803,371 | \$5,762,292 | \$5,809,619 |
| Operating Expenditures | \$2,338,926 | \$2,230,903 | \$2,249,121 | \$2,138,099 | \$2,057,011 |
| Total Expenditures | \$8,296,784 | \$8,334,575 | \$8,052,492 | \$7,900,391 | \$7,866,630 |
| Total Transfers Out To Other Funds | \$120,000 | \$100,000 | \$125,000 | \$100,000 | \$75,000 |
| Total Expenditures and Other Financing Uses | \$8,416,784 | \$8,434,575 | \$8,177,492 | \$8,000,391 | \$7,941,630 |
| Net Change In Fund Balance | \$78,903 | \$148,755 | \$93,035 | \$183,516 | \$156,476 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$175,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,579,622 | \$1,500,719 | \$1,351,964 | \$1,258,929 | \$1,050,413 |
| Total Fund Balance (Deficit) | \$1,729,622 | \$1,650,719 | \$1,501,964 | \$1,408,929 | \$1,225,413 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$833,292 | \$1,072,756 | \$1,240,333 | \$1,480,726 | \$1,746,665 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 |

D - 88

NAUGATUCK

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 31,659 | 31,707 | 31,774 | 31,810 | 31,880 |
| School Enrollment (State Education Dept.) | 4,593 | 4,704 | 4,754 | 4,855 | 5,105 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.6\% | 8.9\% | 9.4\% | 10.2\% | 10.8\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.8\% | 0.7\% | 0.7\% | 0.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,254,139,970 | \$2,353,969,969 | \$2,503,021,520 | \$2,657,203,651 | \$2,692,330,968 |
| Equalized Mill Rate | 31.26 | 29.04 | 26.61 | 24.31 | 23.51 |
| Net Grand List | \$1,566,229,089 | \$2,034,453,806 | \$2,025,742,873 | \$2,014,923,359 | \$2,009,712,850 |
| Mill Rate | 44.80 | 33.55 | 32.81 | 32.02 | 31.52 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$70,459,746 | \$68,349,828 | \$66,594,092 | \$64,609,812 | \$63,291,382 |
| Current Year Collection \% | 95.0\% | 95.7\% | 95.7\% | 95.8\% | 95.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 85.9\% | 86.2\% | 86.7\% | 87.3\% | 88.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$71,270,654 | \$68,075,454 | \$66,475,472 | \$64,486,598 | \$63,441,375 |
| Intergovernmental Revenues | \$39,250,092 | \$38,181,435 | \$37,395,247 | \$31,580,238 | \$32,171,552 |
| Total Revenues | \$117,785,848 | \$113,975,205 | \$111,502,134 | \$104,071,405 | \$103,132,862 |
| Total Transfers In From Other Funds | \$58,617 | \$565,365 | \$97,603 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$117,848,603 | \$114,562,045 | \$111,599,737 | \$109,316,405 | \$103,373,071 |
| Education Expenditures | \$66,204,553 | \$62,533,010 | \$62,380,519 | \$55,962,948 | \$56,650,313 |
| Operating Expenditures | \$46,490,848 | \$45,278,129 | \$43,511,181 | \$42,672,585 | \$43,072,698 |
| Total Expenditures | \$112,695,401 | \$107,811,139 | \$105,891,700 | \$98,635,533 | \$99,723,011 |
| Total Transfers Out To Other Funds | \$3,601,063 | \$5,496,346 | \$4,720,707 | \$7,339,619 | \$3,173,285 |
| Total Expenditures and Other Financing Uses | \$116,296,464 | \$113,307,485 | \$110,612,407 | \$108,500,152 | \$102,896,296 |
| Net Change In Fund Balance | \$1,552,139 | \$1,254,560 | \$987,330 | \$816,253 | \$476,775 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$82,534 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,617,727 | \$935,752 | \$894,875 | \$1,222,243 | \$970,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$13,628,371 | \$12,675,673 | \$11,544,524 | \$10,229,826 | \$9,665,816 |
| Total Fund Balance (Deficit) | \$15,246,098 | \$13,693,959 | \$12,439,399 | \$11,452,069 | \$10,635,816 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$89,757,218 | \$88,547,285 | \$78,869,531 | \$92,712,645 | \$94,542,310 |
| Annual Debt Service | \$7,795,221 | \$9,235,163 | \$8,623,006 | \$7,453,333 | \$10,122,433 |

D - 89

NEW BRITAIN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 72,878 | 72,939 | 73,153 | 73,261 | 73,253 |
| School Enrollment (State Education Dept.) | 11,003 | 11,186 | 11,012 | 10,871 | 10,874 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A1 | A1 |
| Unemployment (Annual Average) | 9.5\% | 11.2\% | 11.9\% | 12.5\% | 12.8\% |
| TANF Recipients (As a \% of Population) | 3.6\% | 3.7\% | 3.7\% | 3.6\% | 3.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,498,493,916 | \$3,549,594,737 | \$3,797,502,495 | \$4,012,522,055 | \$4,136,232,104 |
| Equalized Mill Rate | 30.94 | 30.61 | 28.33 | 26.70 | 24.73 |
| Net Grand List | \$2,441,301,264 | \$2,948,713,573 | \$2,920,843,957 | \$2,912,982,773 | \$2,920,850,373 |
| Mill Rate | 44.12 | 36.63 | 36.63 | 36.63 | 34.98 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$108,247,000 | \$108,661,000 | \$107,582,000 | \$107,140,000 | \$102,274,000 |
| Current Year Collection \% | 97.0\% | 97.7\% | 96.0\% | 95.9\% | 96.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 90.2\% | 90.9\% | 89.1\% | 89.2\% | 89.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$108,353,000 | \$114,381,000 | \$110,013,000 | \$106,904,000 | \$103,052,000 |
| Intergovernmental Revenues | \$107,833,000 | \$103,939,000 | \$106,402,000 | \$92,313,000 | \$94,014,000 |
| Total Revenues | \$230,246,000 | \$230,986,000 | \$229,634,000 | \$211,415,000 | \$208,806,000 |
| Total Transfers In From Other Funds | \$11,364,000 | \$5,407,000 | \$11,709,000 | \$6,737,000 | \$4,278,000 |
| Total Revenues and Other Financing Sources | \$241,610,000 | \$236,637,000 | \$241,769,000 | \$221,003,000 | \$213,084,000 |
| Education Expenditures | \$141,020,000 | \$133,504,000 | \$132,786,000 | \$118,812,000 | \$120,254,000 |
| Operating Expenditures | \$108,173,000 | \$101,738,000 | \$108,557,000 | \$97,059,000 | \$68,311,000 |
| Total Expenditures | \$249,193,000 | \$235,242,000 | \$241,343,000 | \$215,871,000 | \$188,565,000 |
| Total Transfers Out To Other Funds | \$47,000 | \$1,000,000 | \$273,000 | \$217,000 | \$25,507,000 |
| Total Expenditures and Other Financing Uses | \$249,240,000 | \$236,242,000 | \$241,616,000 | \$217,992,000 | \$214,072,000 |
| Net Change In Fund Balance | (\$7,630,000) | \$395,000 | \$153,000 | \$3,011,000 | $(\$ 988,000)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$1,372,000 |
| Committed | \$0 | \$0 | \$0 | \$5,000 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$41,000 | \$379,000 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,965,000 | \$12,595,000 | \$12,159,000 | \$11,663,000 | \$7,655,000 |
| Total Fund Balance (Deficit) | \$4,965,000 | \$12,595,000 | \$12,200,000 | \$12,047,000 | \$9,027,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$210,533,000 | \$227,456,000 | \$225,411,000 | \$198,146,000 | \$177,837,000 |
| Annual Debt Service | \$46,383,000 | \$29,605,000 | \$31,817,000 | \$26,301,000 | \$26,138,000 |

D - 90

NEW CANAAN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,314 | 20,194 | 20,110 | 19,938 | 19,732 |
| School Enrollment (State Education Dept.) | 4,228 | 4,221 | 4,208 | 4,175 | 4,094 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.9\% | 5.8\% | 6.1\% | 6.4\% | 6.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$11,387,799,066 | \$11,358,746,273 | \$10,871,994,421 | \$10,795,708,737 | \$11,631,228,943 |
| Equalized Mill Rate | 10.65 | 10.24 | 10.47 | 10.28 | 9.44 |
| Net Grand List | \$8,299,347,038 | \$8,248,622,291 | \$8,200,262,034 | \$8,165,273,370 | \$8,141,691,460 |
| Mill Rate | 14.59 | 14.08 | 13.85 | 13.59 | 13.35 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$121,316,433 | \$116,331,874 | \$113,812,002 | \$111,010,463 | \$109,817,769 |
| Current Year Collection \% | 99.6\% | 99.5\% | 99.5\% | 99.4\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.7\% | 98.8\% | 98.7\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$122,509,946 | \$116,615,121 | \$114,303,054 | \$111,935,834 | \$109,306,026 |
| Intergovernmental Revenues | \$14,458,604 | \$10,875,400 | \$10,348,019 | \$7,694,430 | \$7,219,666 |
| Total Revenues | \$145,566,683 | \$133,648,238 | \$129,853,184 | \$125,014,216 | \$121,036,644 |
| Total Transfers In From Other Funds | \$10,000 | \$3,114,388 | \$381,558 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$147,186,528 | \$136,812,803 | \$138,365,946 | \$143,087,415 | \$147,159,461 |
| Education Expenditures | \$86,457,443 | \$82,762,324 | \$79,172,586 | \$77,196,076 | \$74,379,919 |
| Operating Expenditures | \$53,644,813 | \$51,773,929 | \$49,325,523 | \$48,041,052 | \$44,341,101 |
| Total Expenditures | \$140,102,256 | \$134,536,253 | \$128,498,109 | \$125,237,128 | \$118,721,020 |
| Total Transfers Out To Other Funds | \$827,484 | \$115,895 | \$275,006 | \$1,976,125 | \$76,125 |
| Total Expenditures and Other Financing Uses | \$140,929,740 | \$134,692,148 | \$136,059,631 | \$144,799,453 | \$144,819,962 |
| Net Change In Fund Balance | \$6,256,788 | \$2,120,655 | \$2,306,315 | (\$1,712,038) | \$2,339,499 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$760,229 | \$196,322 | \$213,800 | \$145,332 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$196,202 | \$172,708 | \$0 | \$2,315,785 |
| Committed | \$0 | \$0 | \$750,000 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$9,545,033 | \$6,255,727 | \$5,682,297 | \$4,166,418 | \$2,769,936 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$21,328,599 | \$18,728,822 | \$16,437,613 | \$14,639,863 | \$15,561,697 |
| Total Fund Balance (Deficit) | \$31,633,861 | \$25,377,073 | \$23,256,418 | \$18,951,613 | \$20,647,418 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$128,254,762 | \$117,175,387 | \$126,252,541 | \$129,196,660 | \$121,840,248 |
| Annual Debt Service | \$14,033,381 | \$13,455,343 | \$12,927,969 | \$12,756,239 | \$13,080,289 |

D - 91

NEW FAIRFIELD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,149 | 14,145 | 14,112 | 14,020 | 13,871 |
| School Enrollment (State Education Dept.) | 2,643 | 2,725 | 2,807 | 2,869 | 2,985 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.2\% | 6.4\% | 7.2\% | 7.8\% | 8.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,238,854,493 | \$2,241,292,944 | \$2,439,853,272 | \$2,394,629,950 | \$2,522,788,136 |
| Equalized Mill Rate | 18.78 | 18.49 | 16.34 | 16.20 | 14.94 |
| Net Grand List | \$1,687,072,376 | \$1,695,691,245 | \$1,684,115,996 | \$1,675,283,055 | \$1,838,553,506 |
| Mill Rate | 25.64 | 24.66 | 23.95 | 23.28 | 20.61 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$42,037,398 | \$41,434,446 | \$39,870,215 | \$38,795,128 | \$37,690,470 |
| Current Year Collection \% | 99.4\% | 99.4\% | 99.2\% | 99.2\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.4\% | 99.2\% | 98.9\% | 98.9\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$43,312,416 | \$41,855,046 | \$40,109,394 | \$38,986,140 | \$37,807,400 |
| Intergovernmental Revenues | \$9,952,002 | \$9,685,455 | \$9,316,070 | \$8,392,917 | \$8,513,528 |
| Total Revenues | \$56,049,928 | \$53,925,537 | \$51,999,749 | \$49,794,050 | \$47,914,872 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$1,000 | \$80,410 |
| Total Revenues and Other Financing Sources | \$56,049,928 | \$53,925,537 | \$51,999,749 | \$49,795,050 | \$47,995,282 |
| Education Expenditures | \$35,664,277 | \$34,611,870 | \$33,498,893 | \$32,264,595 | \$31,846,816 |
| Operating Expenditures | \$18,527,846 | \$18,334,716 | \$18,695,029 | \$16,939,708 | \$15,258,121 |
| Total Expenditures | \$54,192,123 | \$52,946,586 | \$52,193,922 | \$49,204,303 | \$47,104,937 |
| Total Transfers Out To Other Funds | \$1,762,822 | \$676,595 | \$413,350 | \$620,975 | \$1,457,405 |
| Total Expenditures and Other Financing Uses | \$55,954,945 | \$53,623,181 | \$52,607,272 | \$49,825,278 | \$48,562,342 |
| Net Change In Fund Balance | \$94,983 | \$302,356 | (\$607,523) | $(\$ 30,228)$ | $(\$ 567,060)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$1,227 | \$4,242 | \$8,338 | \$10,969 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$431,180 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$984,066 | \$1,062,337 | \$930,916 | \$1,125,951 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$6,261,088 | \$6,084,821 | \$6,898,747 | \$7,308,604 | \$7,569,794 |
| Total Fund Balance (Deficit) | \$7,246,381 | \$7,151,400 | \$7,838,001 | \$8,445,524 | \$8,000,974 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$27,060,000 | \$29,095,000 | \$31,170,000 | \$33,145,000 | \$23,120,000 |
| Annual Debt Service | \$3,012,259 | \$3,148,149 | \$3,065,804 | \$2,831,994 | \$2,487,391 |

D - 92

NEW HARTFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,812 | 6,886 | 6,903 | 6,929 | 6,994 |
| School Enrollment (State Education Dept.) | 1,104 | 1,123 | 1,136 | 1,130 | 1,139 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Аa3 |
| Unemployment (Annual Average) | 5.7\% | 6.4\% | 6.4\% | 7.0\% | 7.6\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$939,030,593 | \$944,979,390 | \$955,598,367 | \$964,152,928 | \$1,007,330,607 |
| Equalized Mill Rate | 19.09 | 18.83 | 17.99 | 17.52 | 16.58 |
| Net Grand List | \$715,256,311 | \$716,719,218 | \$707,807,479 | \$701,838,878 | \$697,343,191 |
| Mill Rate | 24.95 | 24.80 | 24.20 | 24.00 | 23.90 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$17,927,099 | \$17,794,642 | \$17,191,649 | \$16,890,187 | \$16,700,494 |
| Current Year Collection \% | 98.6\% | 98.3\% | 98.7\% | 98.6\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 97.2\% | 97.9\% | 97.7\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$17,985,887 | \$17,782,201 | \$17,308,285 | \$17,002,857 | \$16,857,985 |
| Intergovernmental Revenues | \$5,105,988 | \$5,040,782 | \$4,965,034 | \$5,898,852 | \$4,526,486 |
| Total Revenues | \$23,428,724 | \$23,170,098 | \$22,604,284 | \$23,148,847 | \$21,731,738 |
| Total Transfers In From Other Funds | \$201 | \$0 | \$0 | \$957,942 | \$81,500 |
| Total Revenues and Other Financing Sources | \$23,428,925 | \$23,170,098 | \$22,604,284 | \$27,700,789 | \$30,713,238 |
| Education Expenditures | \$17,925,220 | \$17,248,837 | \$16,544,942 | \$16,105,201 | \$15,906,763 |
| Operating Expenditures | \$5,265,850 | \$5,464,727 | \$5,289,576 | \$5,878,601 | \$5,407,135 |
| Total Expenditures | \$23,191,070 | \$22,713,564 | \$21,834,518 | \$21,983,802 | \$21,313,898 |
| Total Transfers Out To Other Funds | \$782,128 | \$412,300 | \$353,000 | \$277,500 | \$360,500 |
| Total Expenditures and Other Financing Uses | \$23,973,198 | \$23,125,864 | \$22,187,518 | \$31,161,302 | \$26,648,320 |
| Net Change In Fund Balance | $(\$ 544,273)$ | \$44,234 | (\$39,125) | (\$3,460,513) | \$4,064,918 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$17,865 | \$17,542 | \$17,542 | \$452,090 | \$3,939,455 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$999,022 | \$792,140 | \$858,333 | \$464,312 | \$675,066 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,442,778 | \$3,194,256 | \$3,083,829 | \$3,082,427 | \$2,844,821 |
| Total Fund Balance (Deficit) | \$3,459,665 | \$4,003,938 | \$3,959,704 | \$3,998,829 | \$7,459,342 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,813,858 | \$9,638,101 | \$10,353,883 | \$11,244,742 | \$17,456,774 |
| Annual Debt Service | \$682,187 | \$815,579 | \$833,961 | \$944,170 | \$735,821 |

D-93

NEW HAVEN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 130,282 | 130,660 | 130,741 | 129,585 | 129,946 |
| School Enrollment (State Education Dept.) | 18,739 | 18,413 | 18,002 | 17,720 | 17,704 |
| Bond Rating (Moody's, as of July 1) | A3 | A2 | A2 | A1 | A1 |
| Unemployment (Annual Average) | 9.0\% | 10.8\% | 11.6\% | 12.2\% | 12.1\% |
| TANF Recipients (As a \% of Population) | 3.4\% | 3.3\% | 3.2\% | 3.3\% | 3.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$9,330,121,969 | \$8,567,371,656 | \$6,779,089,379 | \$7,748,069,515 | \$8,460,921,705 |
| Equalized Mill Rate | 26.32 | 27.25 | 33.46 | 28.30 | 24.36 |
| Net Grand List | \$6,077,165,950 | \$5,994,731,716 | \$5,151,303,390 | \$5,449,495,563 | \$5,354,718,975 |
| Mill Rate | 40.80 | 38.88 | 43.90 | 43.90 | 42.21 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$245,563,607 | \$233,426,979 | \$226,835,431 | \$219,290,220 | \$206,066,188 |
| Current Year Collection \% | 97.9\% | 97.5\% | 97.2\% | 97.5\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.6\% | 95.1\% | 95.1\% | 96.2\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$243,999,342 | \$230,988,343 | \$226,146,445 | \$218,720,737 | \$206,824,921 |
| Intergovernmental Revenues | \$241,889,965 | \$234,142,830 | \$237,628,410 | \$227,634,807 | \$228,896,975 |
| Total Revenues | \$529,517,012 | \$507,023,591 | \$500,541,567 | \$485,922,103 | \$477,894,161 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$4,356,227 | \$0 |
| Total Revenues and Other Financing Sources | \$557,085,030 | \$570,867,007 | \$506,753,660 | \$510,297,642 | \$481,669,161 |
| Education Expenditures | \$210,739,315 | \$204,422,059 | \$203,686,746 | \$193,103,792 | \$194,071,482 |
| Operating Expenditures | \$313,525,039 | \$319,577,521 | \$308,747,435 | \$297,842,321 | \$285,362,287 |
| Total Expenditures | \$524,264,354 | \$523,999,580 | \$512,434,181 | \$490,946,113 | \$479,433,769 |
| Total Transfers Out To Other Funds | \$2,474,489 | \$9,008,246 | \$2,355,303 | \$2,132,314 | \$2,083,464 |
| Total Expenditures and Other Financing Uses | \$552,341,428 | \$584,380,358 | \$514,789,484 | \$509,647,739 | \$481,517,233 |
| Net Change In Fund Balance | \$4,743,602 | (\$13,513,351) | (\$8,035,824) | \$649,903 | \$151,928 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$4,000,000 | \$5,000,000 | \$7,000,000 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$7,000,000 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$22,047 | $(\$ 8,721,555)$ | \$3,791,796 | \$9,827,620 | \$9,177,717 |
| Total Fund Balance (Deficit) | \$22,047 | (\$4,721,555) | \$8,791,796 | \$16,827,620 | \$16,177,717 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$575,831,359 | \$506,994,678 | \$509,502,604 | \$502,209,789 | \$514,673,372 |
| Annual Debt Service | \$62,281,760 | \$65,810,433 | \$65,158,164 | \$64,951,701 | \$63,714,395 |

D - 94

NEW LONDON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 27,374 | 27,545 | 27,707 | 27,569 | 27,643 |
| School Enrollment (State Education Dept.) | 3,533 | 3,577 | 3,509 | 3,555 | 3,468 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 9.7\% | 11.8\% | 12.6\% | 12.2\% | 11.9\% |
| TANF Recipients (As a \% of Population) | 2.6\% | 2.5\% | 2.5\% | 2.6\% | 2.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,837,874,032 | \$1,874,244,934 | \$1,994,278,344 | \$2,104,151,971 | \$2,347,432,933 |
| Equalized Mill Rate | 23.58 | 22.16 | 19.63 | 18.45 | 16.74 |
| Net Grand List | \$1,569,776,194 | \$1,564,831,279 | \$1,560,289,376 | \$1,540,355,202 | \$1,545,631,295 |
| Mill Rate | 27.50 | 26.60 | 25.31 | 25.31 | 25.49 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$43,339,999 | \$41,535,473 | \$39,140,385 | \$38,816,170 | \$39,299,610 |
| Current Year Collection \% | 97.8\% | 98.0\% | 98.1\% | 97.8\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.4\% | 96.2\% | 96.9\% | 96.6\% | 95.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$43,203,129 | \$41,465,307 | \$39,049,980 | \$38,739,813 | \$39,338,106 |
| Intergovernmental Revenues | \$37,911,660 | \$37,310,111 | \$38,557,674 | \$35,205,329 | \$34,147,546 |
| Total Revenues | \$86,667,709 | \$84,162,657 | \$83,400,738 | \$79,226,163 | \$79,176,728 |
| Total Transfers In From Other Funds | \$50,000 | \$295,218 | \$416,629 | \$1,091,956 | \$530,398 |
| Total Revenues and Other Financing Sources | \$86,717,709 | \$84,457,875 | \$83,817,367 | \$80,318,119 | \$79,707,126 |
| Education Expenditures | \$45,031,924 | \$43,167,950 | \$43,863,439 | \$39,588,608 | \$39,208,343 |
| Operating Expenditures | \$35,563,022 | \$35,842,544 | \$43,461,334 | \$41,738,186 | \$39,923,915 |
| Total Expenditures | \$80,594,946 | \$79,010,494 | \$87,324,773 | \$81,326,794 | \$79,132,258 |
| Total Transfers Out To Other Funds | \$5,274,600 | \$5,239,212 | \$213,153 | \$317,104 | \$379,401 |
| Total Expenditures and Other Financing Uses | \$85,869,546 | \$84,249,706 | \$87,537,926 | \$81,643,898 | \$79,511,659 |
| Net Change In Fund Balance | \$848,163 | \$208,169 | (\$3,720,559) | (\$1,325,779) | \$195,467 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$11,136 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$200,000 | \$0 | \$0 | \$4,300 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,119,321 | \$1,471,158 | \$1,262,989 | \$4,979,248 | \$6,298,191 |
| Total Fund Balance (Deficit) | \$2,319,321 | \$1,471,158 | \$1,262,989 | \$4,983,548 | \$6,309,327 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$50,250,400 | \$39,966,192 | \$39,082,915 | \$41,820,070 | \$37,917,819 |
| Annual Debt Service | \$5,955,958 | \$5,435,690 | \$5,602,372 | \$5,119,394 | \$4,422,533 |

D-95

NEW MILFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 27,474 | 27,767 | 27,835 | 27,972 | 28,145 |
| School Enrollment (State Education Dept.) | 4,424 | 4,531 | 4,587 | 4,649 | 4,776 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.5\% | 6.6\% | 7.1\% | 7.3\% | 7.6\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,007,864,030 | \$4,089,945,389 | \$4,088,829,950 | \$4,366,729,431 | \$4,399,655,945 |
| Equalized Mill Rate | 18.46 | 17.66 | 17.14 | 15.68 | 15.38 |
| Net Grand List | \$2,884,668,215 | \$2,867,098,845 | \$2,861,601,385 | \$3,046,266,025 | \$3,035,802,015 |
| Mill Rate | 25.85 | 25.37 | 24.75 | 22.70 | 22.52 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$73,976,276 | \$72,246,241 | \$70,093,601 | \$68,492,044 | \$67,663,773 |
| Current Year Collection \% | 98.3\% | 98.0\% | 98.1\% | 98.0\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 96.6\% | 96.8\% | 96.6\% | 96.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$74,688,984 | \$72,459,370 | \$70,524,083 | \$69,341,204 | \$68,199,386 |
| Intergovernmental Revenues | \$24,262,031 | \$23,289,243 | \$22,747,545 | \$21,043,666 | \$19,563,915 |
| Total Revenues | \$103,489,329 | \$100,223,142 | \$98,019,043 | \$94,662,944 | \$92,228,186 |
| Total Transfers In From Other Funds | \$1,276,241 | \$1,156,995 | \$1,481,147 | \$1,176,892 | \$1,027,484 |
| Total Revenues and Other Financing Sources | \$106,692,709 | \$101,939,783 | \$99,984,863 | \$96,121,379 | \$93,532,949 |
| Education Expenditures | \$66,335,339 | \$63,309,161 | \$64,012,160 | \$63,361,649 | \$60,425,864 |
| Operating Expenditures | \$34,674,651 | \$33,030,176 | \$34,828,243 | \$30,991,116 | \$30,956,663 |
| Total Expenditures | \$101,009,990 | \$96,339,337 | \$98,840,403 | \$94,352,765 | \$91,382,527 |
| Total Transfers Out To Other Funds | \$3,558,949 | \$1,767,040 | \$1,399,212 | \$1,824,543 | \$1,209,823 |
| Total Expenditures and Other Financing Uses | \$104,568,939 | \$98,106,377 | \$100,239,615 | \$96,177,308 | \$92,592,350 |
| Net Change In Fund Balance | \$2,123,770 | \$3,833,406 | $(\$ 254,752)$ | $(\$ 55,929)$ | \$940,599 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$32,753 | \$32,856 | \$34,105 | \$36,034 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$1,693,723 |
| Committed | \$141,312 | \$434,411 | \$179,109 | \$995,250 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$3,570,118 | \$2,102,753 | \$1,441,711 | \$1,031,485 | \$1,318,851 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$15,766,768 | \$14,817,161 | \$11,898,850 | \$11,861,567 | \$10,702,392 |
| Total Fund Balance (Deficit) | \$19,510,951 | \$17,387,181 | \$13,553,775 | \$13,924,336 | \$13,714,966 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$21,452,541 | \$24,094,938 | \$28,433,571 | \$32,642,564 | \$32,968,419 |
| Annual Debt Service | \$5,802,061 | \$6,157,519 | \$6,116,802 | \$5,590,447 | \$5,819,761 |

D - 96

NEWINGTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 30,685 | 30,756 | 30,602 | 30,586 | 30,599 |
| School Enrollment (State Education Dept.) | 4,383 | 4,452 | 4,477 | 4,501 | 4,504 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.4\% | 6.4\% | 7.0\% | 7.6\% | 8.1\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,651,832,566 | \$3,648,904,984 | \$3,880,511,002 | \$4,073,474,409 | \$3,955,308,064 |
| Equalized Mill Rate | 23.37 | 22.73 | 20.73 | 19.07 | 18.98 |
| Net Grand List | \$2,536,619,686 | \$2,553,181,189 | \$2,678,772,631 | \$2,663,897,188 | \$2,645,387,187 |
| Mill Rate | 33.63 | 32.64 | 30.02 | 29.18 | 28.40 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$85,346,000 | \$82,937,000 | \$80,441,000 | \$77,679,000 | \$75,091,000 |
| Current Year Collection \% | 99.1\% | 99.3\% | 98.9\% | 98.8\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.8\% | 98.2\% | 98.1\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$85,646,000 | \$83,913,000 | \$80,895,000 | \$77,704,000 | \$75,594,000 |
| Intergovernmental Revenues | \$26,354,000 | \$24,567,000 | \$27,134,000 | \$22,272,000 | \$22,932,000 |
| Total Revenues | \$113,251,000 | \$109,859,000 | \$109,950,000 | \$101,169,000 | \$99,848,000 |
| Total Transfers In From Other Funds | \$433,000 | \$164,000 | \$164,000 | \$127,000 | \$99,000 |
| Total Revenues and Other Financing Sources | \$113,684,000 | \$120,295,000 | \$110,114,000 | \$101,296,000 | \$103,587,000 |
| Education Expenditures | \$74,223,000 | \$69,551,000 | \$68,303,000 | \$64,499,000 | \$63,212,000 |
| Operating Expenditures | \$34,082,000 | \$35,035,000 | \$35,233,000 | \$32,441,000 | \$31,531,000 |
| Total Expenditures | \$108,305,000 | \$104,586,000 | \$103,536,000 | \$96,940,000 | \$94,743,000 |
| Total Transfers Out To Other Funds | \$4,955,000 | \$4,522,000 | \$4,958,000 | \$5,026,000 | \$4,321,000 |
| Total Expenditures and Other Financing Uses | \$113,260,000 | \$119,252,000 | \$108,494,000 | \$101,966,000 | \$102,635,000 |
| Net Change In Fund Balance | \$424,000 | \$1,043,000 | \$1,620,000 | $(\$ 670,000)$ | \$952,000 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$1,745,000 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$4,877,000 | \$5,010,000 | \$4,174,000 | \$3,891,000 | \$2,000,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$15,183,000 | \$14,626,000 | \$14,419,000 | \$13,082,000 | \$13,898,000 |
| Total Fund Balance (Deficit) | \$20,060,000 | \$19,636,000 | \$18,593,000 | \$16,973,000 | \$17,643,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$9,895,000 | \$11,737,000 | \$14,586,000 | \$13,938,000 | \$15,774,000 |
| Annual Debt Service | \$2,158,000 | \$3,480,000 | \$2,424,000 | \$2,372,000 | \$2,735,000 |

NEWTOWN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 28,152 | 28,113 | 28,042 | 27,829 | 27,605 |
| School Enrollment (State Education Dept.) | 5,020 | 5,189 | 5,424 | 5,568 | 5,534 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.9\% | 5.7\% | 6.1\% | 6.6\% | 6.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,339,760,783 | \$4,362,136,948 | \$4,662,225,678 | \$4,779,608,801 | \$5,018,212,097 |
| Equalized Mill Rate | 23.03 | 22.01 | 20.33 | 19.42 | 17.98 |
| Net Grand List | \$3,037,125,308 | \$3,950,412,514 | \$3,924,457,541 | \$3,908,204,114 | \$3,911,851,782 |
| Mill Rate | 33.32 | 24.54 | 24.37 | 24.00 | 23.43 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$99,925,361 | \$96,019,710 | \$94,762,206 | \$92,798,590 | \$90,216,520 |
| Current Year Collection \% | 99.3\% | 99.0\% | 99.0\% | 99.1\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.2\% | 97.9\% | 97.9\% | 98.3\% | 98.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$100,427,517 | \$96,477,212 | \$94,848,822 | \$92,855,249 | \$90,659,137 |
| Intergovernmental Revenues | \$16,438,269 | \$14,999,779 | \$14,748,930 | \$12,282,389 | \$11,984,235 |
| Total Revenues | \$119,202,654 | \$113,514,676 | \$111,645,165 | \$107,432,162 | \$104,799,321 |
| Total Transfers In From Other Funds | \$103,627 | \$122,000 | \$272,536 | \$124,177 | \$119,190 |
| Total Revenues and Other Financing Sources | \$119,367,278 | \$113,636,676 | \$112,288,240 | \$107,556,339 | \$104,918,511 |
| Education Expenditures | \$79,695,025 | \$74,874,327 | \$74,459,845 | \$72,045,166 | \$69,998,613 |
| Operating Expenditures | \$38,798,253 | \$36,694,473 | \$36,319,325 | \$36,144,259 | \$36,502,696 |
| Total Expenditures | \$118,493,278 | \$111,568,800 | \$110,779,170 | \$108,189,425 | \$106,501,309 |
| Total Transfers Out To Other Funds | \$478,741 | \$452,285 | \$487,946 | \$455,000 | \$430,130 |
| Total Expenditures and Other Financing Uses | \$118,972,019 | \$112,021,085 | \$111,267,116 | \$108,644,425 | \$106,931,439 |
| Net Change In Fund Balance | \$395,259 | \$1,615,591 | \$1,021,124 | (\$1,088,086) | (\$2,012,928) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$1,354,552 |
| Committed | \$0 | \$0 | \$0 | \$760,701 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$958,996 | \$1,416,183 | \$810,891 | \$0 | \$1,000,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$10,242,495 | \$9,390,049 | \$8,379,750 | \$7,408,816 | \$6,903,051 |
| Total Fund Balance (Deficit) | \$11,201,491 | \$10,806,232 | \$9,190,641 | \$8,169,517 | \$9,257,603 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$74,202,189 | \$77,832,315 | \$85,277,396 | \$80,794,898 | \$74,527,177 |
| Annual Debt Service | \$10,158,928 | \$10,059,578 | \$9,609,016 | \$9,851,550 | \$14,752,827 |

D-98

NORFOLK

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,655 | 1,678 | 1,685 | 1,698 | 1,711 |
| School Enrollment (State Education Dept.) | 218 | 222 | 228 | 247 | 253 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.0\% | 7.2\% | 6.6\% | 7.0\% | 7.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.4\% | 0.4\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$379,041,219 | \$370,367,225 | \$434,258,317 | \$382,020,959 | \$442,989,643 |
| Equalized Mill Rate | 16.52 | 16.95 | 14.31 | 16.29 | 13.55 |
| Net Grand List | \$309,443,430 | \$309,817,060 | \$308,799,240 | \$309,569,961 | \$309,576,220 |
| Mill Rate | 20.22 | 20.18 | 20.11 | 20.16 | 19.42 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$6,263,392 | \$6,276,277 | \$6,213,689 | \$6,222,549 | \$6,003,951 |
| Current Year Collection \% | 98.1\% | 98.2\% | 98.2\% | 98.5\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 97.1\% | 97.0\% | 97.5\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$6,250,980 | \$6,333,899 | \$6,237,766 | \$6,271,475 | \$6,094,812 |
| Intergovernmental Revenues | \$1,014,179 | \$945,885 | \$972,549 | \$911,307 | \$836,224 |
| Total Revenues | \$7,460,894 | \$7,480,050 | \$7,415,526 | \$7,372,724 | \$7,158,974 |
| Total Transfers In From Other Funds | \$5,919 | \$4,043 | \$3,266 | \$280,785 | \$4,016 |
| Total Revenues and Other Financing Sources | \$7,626,813 | \$7,484,093 | \$7,418,792 | \$7,653,509 | \$7,162,990 |
| Education Expenditures | \$4,516,476 | \$4,442,161 | \$4,437,501 | \$4,414,170 | \$4,117,544 |
| Operating Expenditures | \$3,210,104 | \$3,227,966 | \$3,056,790 | \$2,826,332 | \$2,780,304 |
| Total Expenditures | \$7,726,580 | \$7,670,127 | \$7,494,291 | \$7,240,502 | \$6,897,848 |
| Total Transfers Out To Other Funds | \$105,120 | \$105,090 | \$104,775 | \$80,040 | \$167,268 |
| Total Expenditures and Other Financing Uses | \$7,831,700 | \$7,775,217 | \$7,599,066 | \$7,320,542 | \$7,065,116 |
| Net Change In Fund Balance | (\$204,887) | $(\$ 291,124)$ | (\$180,274) | \$332,967 | \$97,874 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$125,000 | \$400,000 | \$400,000 | \$300,000 | \$300,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$966,781 | \$896,668 | \$1,187,792 | \$1,468,066 | \$1,135,099 |
| Total Fund Balance (Deficit) | \$1,091,781 | \$1,296,668 | \$1,587,792 | \$1,768,066 | \$1,435,099 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,209,707 | \$2,378,677 | \$2,601,353 | \$2,507,935 | \$2,879,695 |
| Annual Debt Service | \$314,481 | \$234,895 | \$236,652 | \$100,411 | \$109,530 |

D-99

NORTH BRANFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,322 | 14,353 | 14,379 | 14,383 | 14,399 |
| School Enrollment (State Education Dept.) | 2,116 | 2,187 | 2,278 | 2,360 | 2,433 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.2\% | 6.0\% | 6.9\% | 7.6\% | 8.0\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.3\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,785,286,052 | \$1,731,652,915 | \$1,790,264,873 | \$1,917,957,235 | \$1,863,009,222 |
| Equalized Mill Rate | 20.49 | 20.19 | 19.44 | 18.05 | 18.00 |
| Net Grand List | \$1,261,064,588 | \$1,258,800,941 | \$1,252,555,301 | \$1,296,741,514 | \$1,295,267,782 |
| Mill Rate | 29.10 | 27.77 | 27.77 | 26.71 | 25.95 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$36,583,775 | \$34,962,731 | \$34,811,049 | \$34,626,965 | \$33,537,433 |
| Current Year Collection \% | 98.6\% | 98.6\% | 98.3\% | 98.4\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.8\% | 97.0\% | 97.0\% | 97.2\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$38,210,475 | \$36,672,944 | \$36,908,932 | \$35,743,842 | \$35,037,180 |
| Intergovernmental Revenues | \$12,177,678 | \$12,329,642 | \$12,310,884 | \$10,622,684 | \$10,535,580 |
| Total Revenues | \$50,793,886 | \$49,398,663 | \$49,859,783 | \$46,906,243 | \$46,203,166 |
| Total Transfers In From Other Funds | \$241,497 | \$448,482 | \$461,772 | \$662,468 | \$532,460 |
| Total Revenues and Other Financing Sources | \$51,310,415 | \$56,269,785 | \$50,712,905 | \$47,905,570 | \$47,000,363 |
| Education Expenditures | \$33,134,078 | \$32,125,690 | \$32,241,566 | \$30,843,547 | \$30,387,476 |
| Operating Expenditures | \$18,274,245 | \$17,664,575 | \$17,770,038 | \$16,990,414 | \$16,442,704 |
| Total Expenditures | \$51,408,323 | \$49,790,265 | \$50,011,604 | \$47,833,961 | \$46,830,180 |
| Total Transfers Out To Other Funds | \$451,000 | \$330,512 | \$310,120 | \$142,787 | \$187,315 |
| Total Expenditures and Other Financing Uses | \$51,859,323 | \$56,184,754 | \$50,321,724 | \$47,976,748 | \$47,017,495 |
| Net Change In Fund Balance | $(\$ 548,908)$ | \$85,031 | \$391,181 | $(\$ 71,178)$ | $(\$ 17,132)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$2,004 | \$668 | \$495 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$798,842 |
| Committed | \$777,000 | \$806,000 | \$1,445,294 | \$1,308,168 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$770,917 | \$921,550 | \$0 | \$0 | \$651,400 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,985,195 | \$5,355,806 | \$5,626,204 | \$5,372,644 | \$5,301,749 |
| Total Fund Balance (Deficit) | \$6,535,116 | \$7,084,024 | \$7,071,993 | \$6,680,812 | \$6,751,991 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$40,272,774 | \$44,604,543 | \$48,194,641 | \$51,415,694 | \$48,047,841 |
| Annual Debt Service | \$5,627,213 | \$5,448,444 | \$5,449,371 | \$4,885,851 | \$4,717,918 |

D - 100

NORTH CANAAN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,214 | 3,241 | 3,259 | 3,295 | 3,320 |
| School Enrollment (State Education Dept.) | 432 | 439 | 427 | 444 | 455 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | A1 |
| Unemployment (Annual Average) | 5.4\% | 6.2\% | 7.2\% | 8.0\% | 8.5\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$440,728,486 | \$421,768,606 | \$380,117,948 | \$468,661,522 | \$521,255,306 |
| Equalized Mill Rate | 17.84 | 17.54 | 19.07 | 15.42 | 13.88 |
| Net Grand List | \$308,491,940 | \$344,468,300 | \$345,140,940 | \$344,699,240 | \$345,345,110 |
| Mill Rate | 25.50 | 21.50 | 21.00 | 21.00 | 21.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,863,170 | \$7,397,796 | \$7,247,567 | \$7,225,526 | \$7,232,593 |
| Current Year Collection \% | 97.1\% | 97.6\% | 97.1\% | 97.1\% | 97.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.5\% | 93.7\% | 92.9\% | 93.3\% | 93.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,887,269 | \$7,494,900 | \$7,328,797 | \$7,317,211 | \$7,274,482 |
| Intergovernmental Revenues | \$2,752,469 | \$2,807,012 | \$2,769,732 | \$2,729,132 | \$3,087,488 |
| Total Revenues | \$11,263,956 | \$10,831,672 | \$10,616,484 | \$10,471,814 | \$10,805,880 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$11,433,830 | \$10,831,672 | \$10,616,484 | \$10,621,814 | \$10,805,880 |
| Education Expenditures | \$8,765,855 | \$8,519,198 | \$8,163,226 | \$8,183,328 | \$7,902,846 |
| Operating Expenditures | \$2,475,985 | \$2,275,873 | \$2,327,788 | \$2,540,857 | \$2,325,979 |
| Total Expenditures | \$11,241,840 | \$10,795,071 | \$10,491,014 | \$10,724,185 | \$10,228,825 |
| Total Transfers Out To Other Funds | \$105,665 | \$130,000 | \$127,500 | \$133,210 | \$278,429 |
| Total Expenditures and Other Financing Uses | \$11,347,505 | \$10,925,071 | \$10,618,514 | \$10,857,395 | \$10,507,254 |
| Net Change In Fund Balance | \$86,325 | $(\$ 93,399)$ | $(\$ 2,030)$ | (\$235,581) | \$298,626 |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$29,464 | \$43,939 | \$63,889 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$49,000 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$16,053 | \$80,638 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$820,721 | \$640,347 | \$799,909 | \$781,989 | \$1,032,459 |
| Total Fund Balance (Deficit) | \$836,774 | \$750,449 | \$843,848 | \$845,878 | \$1,081,459 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,608,929 | \$2,529,667 | \$1,846,660 | \$1,845,124 | \$1,885,186 |
| Annual Debt Service | \$157,912 | \$145,146 | \$117,522 | \$253,544 | \$265,461 |

D - 101

NORTH HAVEN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 23,909 | 23,939 | 24,033 | 24,054 | 24,106 |
| School Enrollment (State Education Dept.) | 3,449 | 3,562 | 3,608 | 3,635 | 3,737 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.5\% | 6.4\% | 7.2\% | 7.8\% | 8.0\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,814,425,244 | \$3,669,842,887 | \$3,934,550,279 | \$4,165,595,867 | \$4,264,040,807 |
| Equalized Mill Rate | 20.80 | 20.43 | 18.97 | 17.71 | 15.85 |
| Net Grand List | \$2,813,316,822 | \$2,826,743,805 | \$2,826,410,341 | \$2,828,768,705 | \$2,883,416,131 |
| Mill Rate | 28.10 | 26.54 | 26.54 | 26.18 | 23.48 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$79,353,113 | \$74,961,885 | \$74,623,024 | \$73,770,869 | \$67,564,323 |
| Current Year Collection \% | 98.9\% | 98.5\% | 98.4\% | 98.3\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.0\% | 96.5\% | 96.4\% | 96.4\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$79,605,043 | \$75,763,749 | \$74,561,137 | \$73,908,177 | \$68,165,768 |
| Intergovernmental Revenues | \$10,399,054 | \$10,779,393 | \$10,631,965 | \$8,729,212 | \$8,802,832 |
| Total Revenues | \$93,673,925 | \$89,954,630 | \$88,460,684 | \$88,169,345 | \$81,029,134 |
| Total Transfers In From Other Funds | \$0 | \$144,277 | \$52,288 | \$116,004 | \$429,644 |
| Total Revenues and Other Financing Sources | \$94,600,329 | \$90,098,907 | \$88,571,665 | \$88,285,349 | \$87,525,424 |
| Education Expenditures | \$53,235,992 | \$50,439,271 | \$49,716,236 | \$47,701,735 | \$45,524,362 |
| Operating Expenditures | \$41,192,372 | \$39,569,289 | \$39,456,019 | \$39,085,619 | \$37,283,500 |
| Total Expenditures | \$94,428,364 | \$90,008,560 | \$89,172,255 | \$86,787,354 | \$82,807,862 |
| Total Transfers Out To Other Funds | \$238,906 | \$132,571 | \$286,912 | \$369,000 | \$583,492 |
| Total Expenditures and Other Financing Uses | \$94,667,270 | \$90,141,131 | \$89,459,167 | \$87,156,354 | \$88,886,163 |
| Net Change In Fund Balance | $(\$ 66,941)$ | $(\$ 42,224)$ | $(\$ 887,502)$ | \$1,128,995 | (\$1,360,739) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$54,055 | \$51,454 | \$28,729 | \$46,092 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$1,025,989 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$5,309,386 | \$5,423,401 | \$6,028,404 | \$5,756,926 | \$2,943,627 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$8,062,822 | \$8,018,349 | \$7,478,295 | \$8,619,912 | \$8,369,274 |
| Total Fund Balance (Deficit) | \$13,426,263 | \$13,493,204 | \$13,535,428 | \$14,422,930 | \$12,338,890 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$56,330,385 | \$50,709,965 | \$48,011,130 | \$52,698,281 | \$57,518,382 |
| Annual Debt Service | \$6,144,329 | \$5,721,546 | \$6,810,334 | \$6,971,369 | \$7,200,174 |

D - 102

NORTH STONINGTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,288 | 5,291 | 5,303 | 5,287 | 5,298 |
| School Enrollment (State Education Dept.) | 786 | 781 | 811 | 813 | 816 |
| Bond Rating (Moody's, as of July 1) |  | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.1\% | 7.1\% | 7.2\% | 7.0\% | 7.5\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$765,610,254 | \$750,776,096 | \$773,412,110 | \$832,305,656 | \$845,341,288 |
| Equalized Mill Rate | 17.55 | 16.63 | 16.42 | 15.08 | 14.71 |
| Net Grand List | \$524,625,576 | \$525,171,170 | \$625,589,856 | \$620,469,730 | \$623,094,839 |
| Mill Rate | 25.60 | 25.25 | 20.29 | 20.19 | 19.94 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,437,647 | \$12,488,651 | \$12,701,312 | \$12,547,214 | \$12,430,942 |
| Current Year Collection \% | 98.2\% | 97.9\% | 97.5\% | 98.0\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.6\% | 96.2\% | 96.2\% | 97.2\% | 97.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,514,652 | \$12,652,316 | \$12,674,628 | \$12,719,214 | \$12,461,260 |
| Intergovernmental Revenues | \$6,418,043 | \$7,005,458 | \$6,324,903 | \$5,723,802 | \$5,581,009 |
| Total Revenues | \$20,358,430 | \$20,104,955 | \$19,461,754 | \$18,879,639 | \$18,473,700 |
| Total Transfers In From Other Funds | \$1,075,140 | \$999,615 | \$185,525 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$21,433,570 | \$21,104,570 | \$19,647,279 | \$19,694,639 | \$18,838,700 |
| Education Expenditures | \$14,097,174 | \$13,413,630 | \$13,260,002 | \$11,853,078 | \$11,909,344 |
| Operating Expenditures | \$4,909,415 | \$6,026,574 | \$5,739,981 | \$6,861,781 | \$5,769,805 |
| Total Expenditures | \$19,006,589 | \$19,440,204 | \$18,999,983 | \$18,714,859 | \$17,679,149 |
| Total Transfers Out To Other Funds | \$1,302,119 | \$1,916,708 | \$1,489,004 | \$950,004 | \$784,191 |
| Total Expenditures and Other Financing Uses | \$20,308,708 | \$21,356,912 | \$20,488,987 | \$19,664,863 | \$18,463,340 |
| Net Change In Fund Balance | \$1,124,862 | $(\$ 252,342)$ | $(\$ 841,708)$ | \$29,776 | \$375,360 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$49,153 | \$55,126 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$41,533 | \$38,419 | \$31,742 | \$352,552 |
| Committed | \$0 | \$0 | \$397,061 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$331,329 | \$199,830 | \$251,389 | \$525,160 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,536,513 | \$495,644 | \$357,606 | \$1,329,281 | \$1,503,855 |
| Total Fund Balance (Deficit) | \$1,916,995 | \$792,133 | \$1,044,475 | \$1,886,183 | \$1,856,407 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$902,500 | \$540,000 | \$3,897,000 | \$2,904,000 | \$2,970,000 |
| Annual Debt Service | \$567,938 | \$3,518,749 | \$1,086,089 | \$1,868,549 | \$1,225,758 |

D - 103

NORWALK

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 88,145 | 87,776 | 87,190 | 86,460 | 85,653 |
| School Enrollment (State Education Dept.) | 11,290 | 11,241 | 11,227 | 11,159 | 10,942 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 5.6\% | 6.4\% | 6.9\% | 7.4\% | 7.7\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.5\% | 0.6\% | 0.7\% | 0.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$16,572,378,408 | \$16,560,812,571 | \$16,955,393,390 | \$17,356,987,045 | \$18,035,743,033 |
| Equalized Mill Rate | 16.99 | 16.34 | 15.45 | 14.80 | 13.62 |
| Net Grand List | \$12,804,127,889 | \$12,808,832,698 | \$12,768,816,416 | \$12,646,134,104 | \$12,600,003,768 |
| Mill Rate | 22.14 | 21.33 | 20.74 | 20.52 | 19.78 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$281,643,493 | \$270,616,024 | \$261,927,248 | \$256,900,612 | \$245,698,355 |
| Current Year Collection \% | 98.6\% | 98.5\% | 98.7\% | 98.4\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.6\% | 97.0\% | 97.7\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$281,947,778 | \$267,975,776 | \$261,268,852 | \$255,380,363 | \$246,960,127 |
| Intergovernmental Revenues | \$39,957,341 | \$38,613,793 | \$35,204,996 | \$30,083,768 | \$29,162,693 |
| Total Revenues | \$335,874,995 | \$318,941,728 | \$306,767,702 | \$295,375,547 | \$285,935,540 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$335,874,995 | \$336,952,054 | \$326,065,627 | \$295,375,547 | \$334,245,148 |
| Education Expenditures | \$184,591,078 | \$174,748,185 | \$173,117,163 | \$164,604,885 | \$161,411,159 |
| Operating Expenditures | \$147,234,362 | \$142,056,818 | \$133,238,219 | \$129,367,908 | \$125,766,813 |
| Total Expenditures | \$331,825,440 | \$316,805,003 | \$306,355,382 | \$293,972,793 | \$287,177,972 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$331,825,440 | \$334,664,452 | \$325,493,664 | \$293,972,793 | \$335,132,192 |
| Net Change In Fund Balance | \$4,049,555 | \$2,287,602 | \$571,963 | \$1,402,754 | (\$887,044) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$290 | \$1,615 | \$22,729 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$103,365 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$2,870,095 | \$3,681,569 | \$2,591,791 | \$1,946,156 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$34,613,222 | \$29,750,868 | \$28,531,930 | \$28,628,331 | \$28,509,910 |
| Total Fund Balance (Deficit) | \$37,483,607 | \$33,434,052 | \$31,146,450 | \$30,574,487 | \$28,613,275 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$219,174,135 | \$215,950,691 | \$208,890,443 | \$206,990,291 | \$204,278,485 |
| Annual Debt Service | \$26,233,346 | \$26,041,998 | \$26,423,151 | \$25,302,990 | \$26,912,791 |

D - 104

NORWICH

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 40,178 | 40,347 | 40,502 | 40,408 | 40,605 |
| School Enrollment (State Education Dept.) | 5,380 | 5,413 | 5,381 | 5,396 | 5,451 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 8.3\% | 9.5\% | 10.0\% | 10.4\% | 10.4\% |
| TANF Recipients (As a \% of Population) | 2.2\% | 2.1\% | 2.1\% | 2.2\% | 2.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,936,727,830 | \$2,919,737,142 | \$2,942,693,727 | \$3,147,981,409 | \$3,400,921,849 |
| Equalized Mill Rate | 22.45 | 22.13 | 20.09 | 18.11 | 16.22 |
| Net Grand List | \$2,423,927,020 | \$2,432,705,109 | \$2,390,861,539 | \$2,384,596,055 | \$2,361,536,974 |
| Mill Rate | 27.23 | 26.90 | 25.12 | 24.40 | 23.84 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$65,922,000 | \$64,618,000 | \$59,108,000 | \$57,006,000 | \$55,162,000 |
| Current Year Collection \% | 96.6\% | 96.5\% | 96.5\% | 96.1\% | 96.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.8\% | 93.8\% | 93.5\% | 92.9\% | 93.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$66,620,000 | \$64,821,000 | \$59,244,000 | \$56,857,000 | \$55,495,000 |
| Intergovernmental Revenues | \$44,891,000 | \$43,580,000 | \$42,703,000 | \$38,103,000 | \$37,742,000 |
| Total Revenues | \$115,388,000 | \$112,150,000 | \$105,596,000 | \$99,336,000 | \$97,645,000 |
| Total Transfers In From Other Funds | \$7,357,000 | \$7,690,000 | \$7,222,000 | \$8,091,000 | \$6,976,000 |
| Total Revenues and Other Financing Sources | \$123,362,000 | \$119,840,000 | \$112,818,000 | \$108,231,000 | \$108,986,000 |
| Education Expenditures | \$77,381,000 | \$75,394,000 | \$72,021,000 | \$67,160,000 | \$66,152,000 |
| Operating Expenditures | \$43,777,000 | \$41,230,000 | \$38,287,000 | \$37,811,000 | \$35,801,000 |
| Total Expenditures | \$121,158,000 | \$116,624,000 | \$110,308,000 | \$104,971,000 | \$101,953,000 |
| Total Transfers Out To Other Funds | \$2,418,000 | \$2,656,000 | \$2,702,000 | \$2,535,000 | \$2,535,000 |
| Total Expenditures and Other Financing Uses | \$123,576,000 | \$119,280,000 | \$113,010,000 | \$107,506,000 | \$108,783,000 |
| Net Change In Fund Balance | $(\$ 214,000)$ | \$560,000 | $(\$ 192,000)$ | \$725,000 | \$203,000 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$268,000 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$498,000 | \$920,000 | \$264,000 | \$178,000 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$10,483,000 | \$10,275,000 | \$10,371,000 | \$10,649,000 | \$9,834,000 |
| Total Fund Balance (Deficit) | \$10,981,000 | \$11,195,000 | \$10,635,000 | \$10,827,000 | \$10,102,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$41,933,000 | \$33,757,000 | \$37,740,000 | \$27,544,000 | \$29,628,000 |
| Annual Debt Service | \$5,613,000 | \$5,164,000 | \$4,990,000 | \$4,772,000 | \$4,243,000 |

D - 105

OLD LYME

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,575 | 7,592 | 7,592 | 7,587 | 7,605 |
| School Enrollment (State Education Dept.) | 1,141 | 1,167 | 1,187 | 1,221 | 1,210 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.3\% | 6.1\% | 6.7\% | 6.7\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,251,479,918 | \$2,132,599,269 | \$2,120,679,355 | \$2,317,632,930 | \$2,235,912,077 |
| Equalized Mill Rate | 13.76 | 14.47 | 14.13 | 12.74 | 13.09 |
| Net Grand List | \$1,607,851,495 | \$1,602,010,270 | \$1,596,444,820 | \$1,621,924,571 | \$1,500,431,070 |
| Mill Rate | 19.30 | 19.26 | 18.80 | 18.60 | 19.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$30,979,275 | \$30,856,122 | \$29,967,309 | \$29,520,967 | \$29,261,335 |
| Current Year Collection \% | 98.8\% | 98.6\% | 98.6\% | 98.7\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.3\% | 97.5\% | 97.6\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$31,324,083 | \$31,007,655 | \$30,236,684 | \$29,646,878 | \$29,413,714 |
| Intergovernmental Revenues | \$1,293,677 | \$1,206,956 | \$1,162,359 | \$1,149,521 | \$835,405 |
| Total Revenues | \$33,631,039 | \$33,184,285 | \$32,363,383 | \$31,739,668 | \$31,120,108 |
| Total Transfers In From Other Funds | \$318,125 | \$10,519 | \$166,696 | \$228,989 | \$181,641 |
| Total Revenues and Other Financing Sources | \$33,949,164 | \$33,194,804 | \$32,530,079 | \$31,968,657 | \$31,301,749 |
| Education Expenditures | \$24,314,383 | \$24,293,158 | \$23,285,508 | \$22,632,353 | \$22,467,474 |
| Operating Expenditures | \$8,119,959 | \$8,153,781 | \$7,944,181 | \$7,918,988 | \$7,597,103 |
| Total Expenditures | \$32,434,342 | \$32,446,939 | \$31,229,689 | \$30,551,341 | \$30,064,577 |
| Total Transfers Out To Other Funds | \$215,000 | \$195,000 | \$595,000 | \$620,473 | \$618,040 |
| Total Expenditures and Other Financing Uses | \$32,649,342 | \$32,641,939 | \$31,824,689 | \$31,171,814 | \$30,682,617 |
| Net Change In Fund Balance | \$1,299,822 | \$552,865 | \$705,390 | \$796,843 | \$619,132 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$178,186 | \$147,304 | \$47,467 | \$145,838 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$267,980 |
| Committed | \$368,626 | \$365,109 | \$274,846 | \$350,833 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$6,544,463 | \$5,279,040 | \$4,916,275 | \$4,036,527 | \$3,468,375 |
| Total Fund Balance (Deficit) | \$7,091,275 | \$5,791,453 | \$5,238,588 | \$4,533,198 | \$3,736,355 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$31,054,606 | \$34,287,762 | \$36,388,755 | \$26,736,314 | \$16,271,894 |
| Annual Debt Service | \$493,004 | \$501,643 | \$507,643 | \$345,062 | \$256,686 |

D - 106

OLD SAYBROOK

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,217 | 10,246 | 10,238 | 10,265 | 10,224 |
| School Enrollment (State Education Dept.) | 1,417 | 1,477 | 1,539 | 1,569 | 1,601 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.3\% | 6.3\% | 7.0\% | 7.6\% | 7.8\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,994,856,250 | \$2,806,949,497 | \$3,026,981,891 | \$3,173,317,525 | \$3,638,339,563 |
| Equalized Mill Rate | 12.63 | 12.91 | 11.47 | 10.88 | 9.10 |
| Net Grand List | \$2,488,991,824 | \$2,481,098,808 | \$2,481,624,770 | \$2,477,571,742 | \$2,540,876,784 |
| Mill Rate | 15.20 | 14.62 | 14.06 | 13.99 | 13.44 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$37,813,661 | \$36,228,621 | \$34,709,525 | \$34,526,118 | \$33,109,911 |
| Current Year Collection \% | 99.1\% | 99.3\% | 99.4\% | 99.4\% | 99.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.9\% | 98.9\% | 98.9\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$37,831,554 | \$36,383,563 | \$34,871,775 | \$34,600,130 | \$33,230,226 |
| Intergovernmental Revenues | \$4,106,868 | \$3,651,327 | \$3,610,035 | \$2,804,695 | \$2,689,870 |
| Total Revenues | \$42,968,713 | \$41,005,271 | \$39,517,560 | \$38,311,019 | \$36,930,091 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$15,587 |
| Total Revenues and Other Financing Sources | \$42,986,913 | \$41,432,047 | \$39,517,560 | \$38,594,597 | \$37,175,678 |
| Education Expenditures | \$26,165,008 | \$24,745,084 | \$24,144,507 | \$22,975,131 | \$22,057,089 |
| Operating Expenditures | \$16,184,424 | \$15,095,477 | \$15,164,841 | \$15,007,566 | \$15,159,479 |
| Total Expenditures | \$42,349,432 | \$39,840,561 | \$39,309,348 | \$37,982,697 | \$37,216,568 |
| Total Transfers Out To Other Funds | \$1,148,101 | \$783,000 | \$309,000 | \$155,000 | \$147,524 |
| Total Expenditures and Other Financing Uses | \$43,497,533 | \$40,623,561 | \$39,618,348 | \$38,137,697 | \$37,364,092 |
| Net Change In Fund Balance | $(\$ 510,620)$ | \$808,486 | (\$100,788) | \$456,900 | (\$188,414) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$61,387 |
| Committed | \$0 | \$0 | \$0 | \$8,400 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,865,764 | \$3,376,384 | \$2,567,898 | \$2,660,286 | \$2,100,885 |
| Total Fund Balance (Deficit) | \$2,865,764 | \$3,376,384 | \$2,567,898 | \$2,668,686 | \$2,162,272 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$31,773,190 | \$19,040,000 | \$19,245,000 | \$21,035,000 | \$22,975,000 |
| Annual Debt Service | \$2,197,325 | \$2,449,919 | \$2,488,725 | \$2,653,486 | \$2,836,343 |

D - 107

ORANGE

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 13,955 | 13,953 | 13,935 | 13,933 | 13,968 |
| School Enrollment (State Education Dept.) | 2,373 | 2,438 | 2,507 | 2,509 | 2,516 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.0\% | 5.7\% | 6.1\% | 6.3\% | 6.6\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,704,439,983 | \$2,124,005,571 | \$2,268,631,410 | \$2,388,947,380 | \$2,393,418,493 |
| Equalized Mill Rate | 21.32 | 26.28 | 23.26 | 21.34 | 20.66 |
| Net Grand List | \$1,892,490,448 | \$1,781,125,417 | \$1,752,048,366 | \$1,742,909,103 | \$1,751,395,840 |
| Mill Rate | 30.50 | 31.20 | 30.20 | 28.30 | 28.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$57,670,976 | \$55,824,616 | \$52,769,717 | \$50,970,656 | \$49,448,245 |
| Current Year Collection \% | 99.1\% | 99.3\% | 98.9\% | 99.1\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.1\% | 99.1\% | 98.7\% | 98.8\% | 98.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$57,810,283 | \$56,152,014 | \$52,873,997 | \$51,074,882 | \$49,345,622 |
| Intergovernmental Revenues | \$4,956,456 | \$5,026,798 | \$4,104,403 | \$3,244,842 | \$3,132,553 |
| Total Revenues | \$64,537,515 | \$62,872,471 | \$58,516,854 | \$56,177,870 | \$54,201,378 |
| Total Transfers In From Other Funds | \$216,714 | \$112,000 | \$83,000 | \$109,000 | \$85,000 |
| Total Revenues and Other Financing Sources | \$64,754,229 | \$62,984,471 | \$62,368,903 | \$56,395,819 | \$65,383,084 |
| Education Expenditures | \$41,961,871 | \$40,376,009 | \$39,615,890 | \$37,879,596 | \$37,809,305 |
| Operating Expenditures | \$21,122,224 | \$20,380,338 | \$18,862,905 | \$19,058,477 | \$17,944,049 |
| Total Expenditures | \$63,084,095 | \$60,756,347 | \$58,478,795 | \$56,938,073 | \$55,753,354 |
| Total Transfers Out To Other Funds | \$1,953,715 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures and Other Financing Uses | \$65,037,810 | \$60,756,347 | \$62,165,843 | \$56,938,073 | \$66,777,045 |
| Net Change In Fund Balance | $(\$ 283,581)$ | \$2,228,124 | \$203,060 | $(\$ 542,254)$ | (\$1,393,961) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$13,400 | \$13,400 | \$22,377 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$613,333 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$993,680 | \$824,543 | \$463,446 | \$1,017,138 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$8,155,029 | \$8,607,747 | \$6,731,743 | \$5,997,368 | \$7,387,488 |
| Total Fund Balance (Deficit) | \$9,162,109 | \$9,445,690 | \$7,217,566 | \$7,014,506 | \$8,000,821 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$41,537,655 | \$39,995,102 | \$42,393,943 | \$37,870,223 | \$40,824,421 |
| Annual Debt Service | \$2,473,769 | \$2,448,415 | \$2,279,792 | \$2,172,711 | \$2,195,433 |

D - 108

OXFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,914 | 12,874 | 12,819 | 12,662 | 12,749 |
| School Enrollment (State Education Dept.) | 2,102 | 2,149 | 2,216 | 2,245 | 2,239 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.4\% | 6.1\% | 6.5\% | 7.0\% | 7.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,060,045,317 | \$1,971,212,881 | \$1,995,523,927 | \$2,090,210,295 | \$2,061,759,240 |
| Equalized Mill Rate | 17.02 | 17.22 | 16.26 | 14.83 | 13.19 |
| Net Grand List | \$1,408,304,205 | \$1,402,989,404 | \$1,396,510,989 | \$1,468,375,572 | \$1,406,036,705 |
| Mill Rate | 24.75 | 24.10 | 23.21 | 21.05 | 20.44 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$35,064,485 | \$33,952,365 | \$32,456,789 | \$30,990,184 | \$27,192,114 |
| Current Year Collection \% | 98.4\% | 98.1\% | 98.1\% | 98.0\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.4\% | 89.0\% | 88.2\% | 87.4\% | 85.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$35,883,902 | \$33,941,529 | \$32,541,059 | \$30,850,616 | \$29,026,537 |
| Intergovernmental Revenues | \$8,850,880 | \$8,797,397 | \$8,938,426 | \$7,659,463 | \$7,927,245 |
| Total Revenues | \$46,017,760 | \$44,190,396 | \$42,718,153 | \$40,815,489 | \$39,261,493 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$40,000 | \$40,000 | \$40,000 |
| Total Revenues and Other Financing Sources | \$46,017,760 | \$44,190,396 | \$42,758,153 | \$40,855,489 | \$40,901,493 |
| Education Expenditures | \$30,419,090 | \$28,790,894 | \$27,912,746 | \$27,216,870 | \$26,207,478 |
| Operating Expenditures | \$14,348,355 | \$12,880,453 | \$13,212,315 | \$13,487,336 | \$13,068,290 |
| Total Expenditures | \$44,767,445 | \$41,671,347 | \$41,125,061 | \$40,704,206 | \$39,275,768 |
| Total Transfers Out To Other Funds | \$1,022,563 | \$1,119,000 | \$373,129 | \$405,172 | \$200,000 |
| Total Expenditures and Other Financing Uses | \$45,790,008 | \$42,790,347 | \$41,498,190 | \$41,109,378 | \$41,030,428 |
| Net Change In Fund Balance | \$227,752 | \$1,400,049 | \$1,259,963 | $(\$ 253,889)$ | $(\$ 205,743)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$105,258 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$706,342 | \$500,000 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$5,543,864 | \$5,627,712 | \$4,727,663 | \$3,467,700 | \$3,721,589 |
| Total Fund Balance (Deficit) | \$6,355,464 | \$6,127,712 | \$4,727,663 | \$3,467,700 | \$3,721,589 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$24,766,853 | \$26,804,955 | \$27,816,662 | \$29,279,791 | \$29,931,000 |
| Annual Debt Service | \$2,966,279 | \$2,891,863 | \$3,072,257 | \$3,177,220 | \$3,149,725 |

D - 109

PLAINFIELD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,135 | 15,228 | 15,267 | 15,369 | 15,428 |
| School Enrollment (State Education Dept.) | 2,350 | 2,394 | 2,474 | 2,507 | 2,573 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 8.3\% | 9.6\% | 10.2\% | 10.9\% | 11.2\% |
| TANF Recipients (As a \% of Population) | 1.0\% | 1.1\% | 1.3\% | 1.2\% | 1.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,194,642,329 | \$1,139,986,603 | \$1,382,986,125 | \$1,368,849,725 | \$1,377,877,084 |
| Equalized Mill Rate | 19.89 | 19.55 | 15.46 | 14.91 | 14.60 |
| Net Grand List | \$835,558,360 | \$1,034,874,050 | \$1,030,619,800 | \$1,010,404,732 | \$1,008,698,320 |
| Mill Rate | 28.36 | 21.52 | 20.79 | 20.19 | 19.94 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,766,415 | \$22,289,566 | \$21,383,467 | \$20,407,365 | \$20,116,296 |
| Current Year Collection \% | 96.7\% | 97.0\% | 96.8\% | 96.5\% | 96.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.8\% | 93.8\% | 93.4\% | 92.6\% | 92.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,881,192 | \$22,460,749 | \$21,769,554 | \$20,653,189 | \$20,280,718 |
| Intergovernmental Revenues | \$22,397,613 | \$22,456,817 | \$22,623,295 | \$22,133,687 | \$20,974,487 |
| Total Revenues | \$48,893,663 | \$47,189,996 | \$47,856,935 | \$44,594,066 | \$44,570,590 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$54,541,003 | \$47,189,996 | \$48,005,935 | \$44,854,776 | \$44,655,771 |
| Education Expenditures | \$37,742,762 | \$36,236,087 | \$35,711,515 | \$34,521,797 | \$35,255,529 |
| Operating Expenditures | \$10,745,347 | \$10,366,817 | \$10,801,400 | \$10,386,507 | \$10,467,384 |
| Total Expenditures | \$48,488,109 | \$46,602,904 | \$46,512,915 | \$44,908,304 | \$45,722,913 |
| Total Transfers Out To Other Funds | \$19,082 | \$15,583 | \$29,230 | \$15,583 | \$19,933 |
| Total Expenditures and Other Financing Uses | \$53,921,677 | \$46,618,487 | \$46,542,145 | \$44,923,887 | \$45,742,846 |
| Net Change In Fund Balance | \$619,326 | \$571,509 | \$1,463,790 | $(\$ 69,111)$ | (\$1,087,075) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$9,696 | \$53,943 | \$40,287 | \$65,179 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$700,000 | \$200,000 | \$200,000 | \$200,000 | \$462,154 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$6,743,820 | \$6,580,247 | \$6,022,394 | \$4,533,712 | \$4,391,052 |
| Total Fund Balance (Deficit) | \$7,453,516 | \$6,834,190 | \$6,262,681 | \$4,798,891 | \$4,853,206 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$11,688,692 | \$12,839,078 | \$14,170,339 | \$16,101,862 | \$18,024,080 |
| Annual Debt Service | \$1,740,596 | \$1,907,444 | \$2,726,756 | \$3,094,407 | \$3,151,563 |

D - 110

PLAINVILLE

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 17,801 | 17,820 | 17,819 | 17,730 | 17,724 |
| School Enrollment (State Education Dept.) | 2,368 | 2,401 | 2,444 | 2,500 | 2,552 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa2 |
| Unemployment (Annual Average) | 6.3\% | 7.5\% | 8.1\% | 8.9\% | 9.6\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.6\% | 0.5\% | 0.5\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,884,896,086 | \$1,911,842,160 | \$1,936,121,474 | \$1,970,066,222 | \$2,219,047,278 |
| Equalized Mill Rate | 22.24 | 21.59 | 20.93 | 19.72 | 16.45 |
| Net Grand List | \$1,339,175,184 | \$1,336,143,552 | \$1,400,251,680 | \$1,390,283,620 | \$1,392,246,260 |
| Mill Rate | 31.38 | 30.89 | 28.98 | 28.01 | 26.33 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$41,919,332 | \$41,281,930 | \$40,514,611 | \$38,841,741 | \$36,514,008 |
| Current Year Collection \% | 97.8\% | 97.6\% | 97.5\% | 97.8\% | 97.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.3\% | 94.3\% | 94.8\% | 95.6\% | 94.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$42,459,637 | \$41,481,988 | \$40,212,765 | \$39,566,117 | \$36,680,432 |
| Intergovernmental Revenues | \$16,527,208 | \$15,895,074 | \$15,944,124 | \$15,124,016 | \$15,180,918 |
| Total Revenues | \$60,083,483 | \$58,926,610 | \$57,075,385 | \$55,606,826 | \$52,756,921 |
| Total Transfers In From Other Funds | \$4,987,858 | \$1,757,683 | \$292,462 | \$315,864 | \$929,789 |
| Total Revenues and Other Financing Sources | \$65,071,341 | \$60,684,293 | \$70,317,130 | \$59,679,847 | \$53,686,710 |
| Education Expenditures | \$37,928,248 | \$36,498,345 | \$36,497,815 | \$35,631,512 | \$35,029,994 |
| Operating Expenditures | \$19,560,214 | \$19,334,876 | \$19,526,761 | \$18,441,919 | \$18,459,271 |
| Total Expenditures | \$57,488,462 | \$55,833,221 | \$56,024,576 | \$54,073,431 | \$53,489,265 |
| Total Transfers Out To Other Funds | \$2,346,712 | \$2,154,648 | \$747,336 | \$1,373,595 | \$1,868,020 |
| Total Expenditures and Other Financing Uses | \$59,835,174 | \$57,987,869 | \$69,812,003 | \$59,319,592 | \$55,357,285 |
| Net Change In Fund Balance | \$5,236,167 | \$2,696,424 | \$505,127 | \$360,255 | (\$1,670,575) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$13,767 | \$6,369 | \$131,039 | \$10,246 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$1,584,049 |
| Committed | \$147,672 | \$171,666 | \$171,312 | \$171,012 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$707,402 | \$757,006 | \$829,164 | \$1,017,759 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$11,165,655 | \$5,863,288 | \$2,970,390 | \$2,397,761 | \$1,481,702 |
| Total Fund Balance (Deficit) | \$12,034,496 | \$6,798,329 | \$4,101,905 | \$3,596,778 | \$3,065,751 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$52,418,042 | \$56,866,695 | \$60,379,701 | \$64,503,526 | \$56,553,624 |
| Annual Debt Service | \$6,026,533 | \$6,004,097 | \$6,517,468 | \$5,812,452 | \$6,302,024 |

D-111

PLYMOUTH

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,914 | 12,047 | 12,089 | 12,169 | 12,246 |
| School Enrollment (State Education Dept.) | 1,756 | 1,797 | 1,820 | 1,908 | 1,943 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.8\% | 9.1\% | 9.7\% | 10.6\% | 11.3\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.5\% | 0.6\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,029,418,266 | \$1,081,692,950 | \$1,075,877,169 | \$1,142,032,033 | \$1,153,756,485 |
| Equalized Mill Rate | 26.03 | 24.37 | 24.04 | 22.13 | 21.27 |
| Net Grand List | \$757,086,852 | \$756,780,585 | \$823,527,223 | \$821,931,703 | \$817,521,852 |
| Mill Rate | 35.45 | 34.90 | 31.50 | 30.85 | 30.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$26,796,701 | \$26,362,764 | \$25,865,788 | \$25,267,568 | \$24,541,174 |
| Current Year Collection \% | 97.3\% | 96.3\% | 95.9\% | 95.9\% | 96.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 92.6\% | 90.1\% | 89.5\% | 90.0\% | 91.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$28,144,326 | \$26,663,027 | \$25,774,406 | \$24,976,767 | \$24,634,459 |
| Intergovernmental Revenues | \$13,704,348 | \$13,523,084 | \$13,940,909 | \$13,200,523 | \$13,272,340 |
| Total Revenues | \$42,564,272 | \$40,810,009 | \$40,453,516 | \$38,869,629 | \$38,830,430 |
| Total Transfers In From Other Funds | \$0 | \$350,000 | \$350,000 | \$855,000 | \$625,000 |
| Total Revenues and Other Financing Sources | \$46,485,447 | \$41,160,009 | \$40,803,516 | \$49,793,307 | \$46,560,430 |
| Education Expenditures | \$26,530,771 | \$25,466,681 | \$25,174,301 | \$24,167,940 | \$24,102,428 |
| Operating Expenditures | \$15,018,363 | \$13,560,457 | \$14,648,822 | \$14,748,896 | \$14,700,187 |
| Total Expenditures | \$41,549,134 | \$39,027,138 | \$39,823,123 | \$38,916,836 | \$38,802,615 |
| Total Transfers Out To Other Funds | \$978,380 | \$1,938,414 | \$817,315 | \$633,000 | \$535,700 |
| Total Expenditures and Other Financing Uses | \$46,305,352 | \$40,965,552 | \$40,640,438 | \$49,618,514 | \$46,346,867 |
| Net Change In Fund Balance | $(\$ 98,254)$ | \$194,457 | \$163,078 | \$174,793 | \$213,563 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$719,569 |
| Committed | \$100,000 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$992,663 | \$1,423,169 | \$1,538,968 | \$1,573,970 | \$200,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,787,337 | \$2,163,609 | \$1,853,353 | \$1,655,273 | \$2,134,881 |
| Total Fund Balance (Deficit) | \$2,880,000 | \$3,586,778 | \$3,392,321 | \$3,229,243 | \$3,054,450 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$25,325,000 | \$23,850,000 | \$15,485,000 | \$17,905,635 | \$20,252,163 |
| Annual Debt Service | \$2,930,565 | \$1,785,177 | \$3,146,549 | \$3,231,093 | \$4,042,910 |

D - 112

POMFRET

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,179 | 4,198 | 4,217 | 4,236 | 4,265 |
| School Enrollment (State Education Dept.) | 633 | 679 | 693 | 745 | 772 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.0\% | 5.7\% | 6.4\% | 6.6\% | 7.9\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.2\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$424,281,528 | \$454,037,339 | \$485,554,110 | \$508,169,747 | \$517,088,016 |
| Equalized Mill Rate | 20.15 | 18.07 | 16.27 | 14.93 | 13.77 |
| Net Grand List | \$358,044,798 | \$357,238,604 | \$355,587,972 | \$353,436,449 | \$345,141,425 |
| Mill Rate | 23.79 | 22.98 | 22.26 | 21.55 | 20.59 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$8,549,374 | \$8,204,203 | \$7,899,074 | \$7,584,867 | \$7,119,003 |
| Current Year Collection \% | 98.5\% | 98.3\% | 98.1\% | 98.4\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.3\% | 97.1\% | 97.9\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$8,638,528 | \$8,265,535 | \$7,895,000 | \$7,588,642 | \$7,177,071 |
| Intergovernmental Revenues | \$4,658,385 | \$4,579,093 | \$4,495,615 | \$4,336,298 | \$4,381,438 |
| Total Revenues | \$13,523,183 | \$13,019,591 | \$12,634,109 | \$12,066,024 | \$11,769,781 |
| Total Transfers In From Other Funds | \$74,302 | \$20,037 | \$16,782 | \$19,435 | \$24,910 |
| Total Revenues and Other Financing Sources | \$13,597,485 | \$13,039,628 | \$12,650,891 | \$12,085,459 | \$11,794,691 |
| Education Expenditures | \$10,876,672 | \$10,583,518 | \$10,355,646 | \$10,042,111 | \$9,835,342 |
| Operating Expenditures | \$1,927,965 | \$1,495,519 | \$1,507,352 | \$1,617,641 | \$1,562,497 |
| Total Expenditures | \$12,804,637 | \$12,079,037 | \$11,862,998 | \$11,659,752 | \$11,397,839 |
| Total Transfers Out To Other Funds | \$375,111 | \$706,100 | \$701,100 | \$581,996 | \$701,620 |
| Total Expenditures and Other Financing Uses | \$13,179,748 | \$12,785,137 | \$12,564,098 | \$12,241,748 | \$12,099,459 |
| Net Change In Fund Balance | \$417,737 | \$254,491 | \$86,793 | $(\$ 156,289)$ | $(\$ 304,768)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$1,880 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$419,108 | \$366,177 | \$363,907 | \$383,651 | \$283,651 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,216,812 | \$852,004 | \$599,785 | \$491,367 | \$649,537 |
| Total Fund Balance (Deficit) | \$1,635,920 | \$1,218,181 | \$963,692 | \$876,898 | \$1,033,188 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,459,000 | \$4,712,000 | \$4,966,000 | \$458,046 | \$570,702 |
| Annual Debt Service | \$422,839 | \$429,510 | \$549,503 | \$178,127 | \$136,971 |

D - 113

PORTLAND

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,444 | 9,456 | 9,472 | 9,530 | 9,522 |
| School Enrollment (State Education Dept.) | 1,436 | 1,428 | 1,420 | 1,444 | 1,471 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Аa3 |
| Unemployment (Annual Average) | 5.4\% | 6.2\% | 6.7\% | 7.2\% | 7.7\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,123,640,030 | \$1,138,755,293 | \$1,117,214,797 | \$1,136,444,991 | \$1,178,765,035 |
| Equalized Mill Rate | 22.24 | 21.52 | 21.62 | 20.85 | 19.51 |
| Net Grand List | \$795,869,961 | \$796,696,045 | \$855,869,519 | \$851,352,046 | \$842,814,813 |
| Mill Rate | 31.28 | 30.73 | 28.15 | 27.80 | 27.24 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$24,985,915 | \$24,508,177 | \$24,154,606 | \$23,691,034 | \$23,001,025 |
| Current Year Collection \% | 98.5\% | 98.6\% | 98.6\% | 98.3\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.1\% | 97.6\% | 97.4\% | 96.7\% | 96.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$24,993,223 | \$24,748,282 | \$24,467,163 | \$23,927,858 | \$23,200,689 |
| Intergovernmental Revenues | \$6,797,856 | \$6,777,356 | \$6,347,357 | \$6,067,731 | \$6,118,870 |
| Total Revenues | \$32,710,977 | \$32,474,671 | \$32,127,450 | \$30,875,614 | \$29,964,504 |
| Total Transfers In From Other Funds | \$37,215 | \$36,995 | \$35,900 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$32,748,192 | \$32,727,903 | \$32,163,350 | \$30,875,614 | \$29,964,504 |
| Education Expenditures | \$20,983,986 | \$20,216,816 | \$19,793,291 | \$19,306,090 | \$18,604,782 |
| Operating Expenditures | \$10,505,918 | \$10,423,549 | \$10,530,835 | \$10,394,728 | \$9,806,195 |
| Total Expenditures | \$31,489,904 | \$30,640,365 | \$30,324,126 | \$29,700,818 | \$28,410,977 |
| Total Transfers Out To Other Funds | \$1,520,441 | \$1,180,446 | \$997,516 | \$820,830 | \$897,076 |
| Total Expenditures and Other Financing Uses | \$33,010,345 | \$31,820,811 | \$31,321,642 | \$30,521,648 | \$29,308,053 |
| Net Change In Fund Balance | $(\$ 262,153)$ | \$907,092 | \$841,708 | \$353,966 | \$656,451 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$4,529 |
| Committed | \$136,565 | \$107,321 | \$97,668 | \$83,389 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$321,620 | \$504,569 | \$345,783 | \$376,676 | \$300,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,939,790 | \$5,048,238 | \$4,309,585 | \$3,451,263 | \$3,224,609 |
| Total Fund Balance (Deficit) | \$5,397,975 | \$5,660,128 | \$4,753,036 | \$3,911,328 | \$3,529,138 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$15,905,860 | \$17,931,472 | \$19,740,476 | \$19,861,993 | \$20,965,237 |
| Annual Debt Service | \$2,520,086 | \$2,637,759 | \$2,688,267 | \$2,683,890 | \$2,947,682 |

D - 114

PRESTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,748 | 4,755 | 4,753 | 4,716 | 4,725 |
| School Enrollment (State Education Dept.) | 617 | 609 | 610 | 662 | 661 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.8\% | 7.8\% | 8.4\% | 8.3\% | 8.7\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.4\% | 0.4\% | 0.4\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$545,559,501 | \$550,789,648 | \$556,056,278 | \$587,108,055 | \$618,471,910 |
| Equalized Mill Rate | 16.75 | 16.14 | 15.84 | 14.77 | 13.70 |
| Net Grand List | \$381,825,751 | \$456,396,638 | \$451,688,224 | \$449,648,242 | \$445,915,217 |
| Mill Rate | 23.70 | 19.43 | 19.43 | 19.24 | 18.96 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,137,163 | \$8,889,980 | \$8,809,312 | \$8,668,881 | \$8,471,139 |
| Current Year Collection \% | 97.8\% | 98.3\% | 98.0\% | 97.3\% | 97.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.8\% | 97.3\% | 96.6\% | 95.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,159,588 | \$8,941,779 | \$8,968,685 | \$8,910,743 | \$8,436,068 |
| Intergovernmental Revenues | \$6,093,850 | \$5,631,824 | \$5,603,798 | \$5,164,392 | \$5,132,122 |
| Total Revenues | \$16,298,468 | \$15,862,316 | \$15,644,869 | \$15,109,938 | \$14,543,996 |
| Total Transfers In From Other Funds | \$5 | \$0 | \$41,961 | \$14 | \$18 |
| Total Revenues and Other Financing Sources | \$16,298,473 | \$15,862,316 | \$15,686,830 | \$15,135,767 | \$14,763,057 |
| Education Expenditures | \$12,065,450 | \$11,017,203 | \$11,166,085 | \$10,843,392 | \$10,865,208 |
| Operating Expenditures | \$3,852,195 | \$3,866,863 | \$3,600,977 | \$3,668,667 | \$3,420,754 |
| Total Expenditures | \$15,917,645 | \$14,884,066 | \$14,767,062 | \$14,512,059 | \$14,285,962 |
| Total Transfers Out To Other Funds | \$123,853 | \$423,520 | \$163,141 | \$573,717 | \$517,112 |
| Total Expenditures and Other Financing Uses | \$16,041,498 | \$15,307,586 | \$14,930,203 | \$15,085,776 | \$14,803,074 |
| Net Change In Fund Balance | \$256,975 | \$554,730 | \$756,627 | \$49,991 | $(\$ 40,017)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$19,075 | \$30,701 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$2,112 | \$824 | \$930 | \$930 | \$354,380 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$551,338 | \$892,072 | \$297,300 | \$325,202 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,801,541 | \$2,193,494 | \$2,264,131 | \$1,479,602 | \$1,401,363 |
| Total Fund Balance (Deficit) | \$3,374,066 | \$3,117,091 | \$2,562,361 | \$1,805,734 | \$1,755,743 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$6,373,000 | \$4,828,000 | \$3,668,766 | \$4,322,127 | \$4,926,140 |
| Annual Debt Service | \$650,535 | \$799,938 | \$684,679 | \$754,621 | \$751,934 |

D - 115

PROSPECT

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,723 | 9,671 | 9,642 | 9,390 | 9,415 |
| School Enrollment (State Education Dept.) | 1,431 | 1,474 | 1,507 | 1,548 | 1,573 |
| Bond Rating (Moody's, as of July 1) | A2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.3\% | 5.9\% | 6.9\% | 7.6\% | 8.4\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,192,847,706 | \$1,121,080,439 | \$1,170,631,255 | \$1,199,311,642 | \$1,149,694,825 |
| Equalized Mill Rate | 18.94 | 19.33 | 17.90 | 17.26 | 17.53 |
| Net Grand List | \$806,651,649 | \$783,893,087 | \$829,485,284 | \$819,547,973 | \$806,131,613 |
| Mill Rate | 28.08 | 27.58 | 25.20 | 25.26 | 25.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$22,589,086 | \$21,675,928 | \$20,950,481 | \$20,696,927 | \$20,155,933 |
| Current Year Collection \% | 98.9\% | 98.9\% | 98.8\% | 98.8\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 97.9\% | 97.8\% | 97.5\% | 97.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$22,805,109 | \$21,841,375 | \$21,110,172 | \$21,016,543 | \$20,230,635 |
| Intergovernmental Revenues | \$5,891,822 | \$5,999,797 | \$6,012,381 | \$5,929,171 | \$5,614,624 |
| Total Revenues | \$29,173,307 | \$28,263,522 | \$27,509,182 | \$27,455,577 | \$26,275,258 |
| Total Transfers In From Other Funds | \$244,748 | \$175,376 | \$214,764 | \$221,736 | \$115,014 |
| Total Revenues and Other Financing Sources | \$29,418,055 | \$28,537,220 | \$27,723,946 | \$28,215,153 | \$26,637,004 |
| Education Expenditures | \$21,486,385 | \$20,746,911 | \$20,218,427 | \$19,839,615 | \$19,824,076 |
| Operating Expenditures | \$7,887,404 | \$7,333,624 | \$7,684,046 | \$8,072,269 | \$6,882,300 |
| Total Expenditures | \$29,373,789 | \$28,080,535 | \$27,902,473 | \$27,911,884 | \$26,706,376 |
| Total Transfers Out To Other Funds | \$0 | \$17,340 | \$6,000 | \$2,000 | \$0 |
| Total Expenditures and Other Financing Uses | \$29,373,789 | \$28,097,875 | \$27,908,473 | \$27,913,884 | \$26,706,376 |
| Net Change In Fund Balance | \$44,266 | \$439,345 | $(\$ 184,527)$ | \$301,269 | $(\$ 69,372)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$801,598 | \$757,332 | \$317,987 | \$502,514 | \$201,245 |
| Total Fund Balance (Deficit) | \$801,598 | \$757,332 | \$317,987 | \$502,514 | \$201,245 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$18,243,343 | \$15,586,772 | \$15,145,036 | \$15,670,529 | \$17,022,837 |
| Annual Debt Service | \$508,886 | \$544,885 | \$547,844 | \$593,981 | \$599,696 |

D-116

PUTNAM

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,416 | 9,465 | 9,491 | 9,562 | 9,602 |
| School Enrollment (State Education Dept.) | 1,226 | 1,222 | 1,257 | 1,282 | 1,240 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 7.5\% | 9.4\% | 10.0\% | 9.9\% | 9.9\% |
| TANF Recipients (As a \% of Population) | 1.4\% | 1.4\% | 1.2\% | 1.3\% | 1.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$789,672,372 | \$730,010,176 | \$806,863,164 | \$878,101,755 | \$912,378,650 |
| Equalized Mill Rate | 12.00 | 12.85 | 10.72 | 9.90 | 9.45 |
| Net Grand List | \$627,661,365 | \$626,596,465 | \$621,229,620 | \$624,626,504 | \$622,418,305 |
| Mill Rate | 15.07 | 14.94 | 13.94 | 13.94 | 13.94 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,474,026 | \$9,382,379 | \$8,650,051 | \$8,691,451 | \$8,619,513 |
| Current Year Collection \% | 97.3\% | 97.4\% | 97.5\% | 97.3\% | 97.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 93.4\% | 93.7\% | 93.9\% | 93.9\% | 94.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,547,593 | \$9,462,249 | \$8,669,054 | \$8,773,866 | \$8,645,573 |
| Intergovernmental Revenues | \$11,342,659 | \$11,313,912 | \$11,189,842 | \$10,594,761 | \$9,510,876 |
| Total Revenues | \$24,576,186 | \$24,142,205 | \$23,310,596 | \$22,584,315 | \$21,805,421 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$90,000 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$24,576,186 | \$24,142,205 | \$23,400,596 | \$22,584,315 | \$21,805,421 |
| Education Expenditures | \$19,139,288 | \$18,493,953 | \$18,099,219 | \$17,752,764 | \$16,450,589 |
| Operating Expenditures | \$4,759,227 | \$4,665,741 | \$4,325,378 | \$4,507,118 | \$4,716,220 |
| Total Expenditures | \$23,898,515 | \$23,159,694 | \$22,424,597 | \$22,259,882 | \$21,166,809 |
| Total Transfers Out To Other Funds | \$211,462 | \$333,263 | \$211,495 | \$100,000 | \$583,436 |
| Total Expenditures and Other Financing Uses | \$24,109,977 | \$23,492,957 | \$22,636,092 | \$22,359,882 | \$21,750,245 |
| Net Change In Fund Balance | \$466,209 | \$649,248 | \$764,504 | \$224,433 | \$55,176 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$83,193 | \$91,253 | \$156,315 | \$79,381 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$3,868,804 | \$3,394,535 | \$2,680,225 | \$1,992,655 | \$1,733,737 |
| Total Fund Balance (Deficit) | \$3,951,997 | \$3,485,788 | \$2,836,540 | \$2,072,036 | \$1,733,737 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Debt Service | \$0 | \$0 | \$0 | \$5,325 | \$184,752 |

D - 117

REDDING

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,309 | 9,312 | 9,299 | 9,250 | 9,174 |
| School Enrollment (State Education Dept.) | 1,609 | 1,663 | 1,726 | 1,727 | 1,752 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.8\% | 5.9\% | 6.1\% | 6.1\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,323,953,484 | \$2,284,785,227 | \$2,423,819,354 | \$2,433,477,140 | \$2,489,043,779 |
| Equalized Mill Rate | 19.70 | 19.73 | 18.17 | 18.13 | 16.90 |
| Net Grand List | \$1,626,710,439 | \$1,994,881,936 | \$1,989,614,198 | \$1,992,858,353 | \$1,980,688,530 |
| Mill Rate | 28.95 | 23.28 | 22.79 | 22.22 | 21.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$45,791,419 | \$45,072,306 | \$44,044,397 | \$44,117,180 | \$42,068,864 |
| Current Year Collection \% | 98.6\% | 98.3\% | 97.9\% | 97.3\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.1\% | 95.6\% | 95.0\% | 95.6\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$45,676,124 | \$45,701,489 | \$43,547,989 | \$43,297,765 | \$41,615,116 |
| Intergovernmental Revenues | \$3,801,388 | \$3,546,997 | \$3,558,675 | \$3,091,256 | \$2,805,735 |
| Total Revenues | \$50,860,131 | \$50,528,657 | \$48,441,769 | \$47,713,943 | \$45,810,093 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$50,894,680 | \$53,399,126 | \$48,447,630 | \$48,265,522 | \$45,810,093 |
| Education Expenditures | \$36,823,250 | \$35,982,664 | \$35,106,197 | \$33,466,941 | \$32,678,942 |
| Operating Expenditures | \$13,290,912 | \$12,963,667 | \$12,485,084 | \$11,860,359 | \$11,580,020 |
| Total Expenditures | \$50,114,162 | \$48,946,331 | \$47,591,281 | \$45,327,300 | \$44,258,962 |
| Total Transfers Out To Other Funds | \$104,856 | \$104,856 | \$547,856 | \$226,416 | \$0 |
| Total Expenditures and Other Financing Uses | \$50,219,018 | \$51,832,146 | \$48,139,137 | \$45,553,716 | \$44,258,962 |
| Net Change In Fund Balance | \$675,662 | \$1,566,980 | \$308,493 | \$2,711,806 | \$1,551,131 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$1,272,748 | \$1,720 | \$1,661 | \$1,157 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$4,701 |
| Committed | \$208,822 | \$208,822 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$91,466 | \$180,519 | \$73,685 | \$72,146 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$5,587,046 | \$6,549,618 | \$6,439,022 | \$6,132,572 | \$3,489,368 |
| Total Fund Balance (Deficit) | \$7,160,082 | \$6,940,679 | \$6,514,368 | \$6,205,875 | \$3,494,069 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$25,272,726 | \$27,561,809 | \$29,500,035 | \$31,119,318 | \$22,149,259 |
| Annual Debt Service | \$2,049,173 | \$2,265,134 | \$2,264,829 | \$1,906,514 | \$1,981,047 |

D - 118

RIDGEFIELD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,205 | 25,164 | 25,045 | 24,885 | 24,652 |
| School Enrollment (State Education Dept.) | 5,260 | 5,287 | 5,370 | 5,457 | 5,477 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.7\% | 5.5\% | 5.8\% | 6.1\% | 6.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,598,704,716 | \$6,861,675,340 | \$7,092,960,130 | \$7,210,544,084 | \$7,572,191,655 |
| Equalized Mill Rate | 17.63 | 16.44 | 15.98 | 15.45 | 14.37 |
| Net Grand List | \$4,618,881,301 | \$5,602,283,978 | \$5,552,991,756 | \$5,516,834,945 | \$5,492,978,350 |
| Mill Rate | 25.38 | 20.37 | 20.61 | 20.40 | 20.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$116,316,191 | \$112,820,333 | \$113,330,243 | \$111,397,853 | \$108,814,208 |
| Current Year Collection \% | 98.7\% | 98.5\% | 98.5\% | 98.6\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 95.8\% | 95.8\% | 96.4\% | 96.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$116,757,863 | \$113,464,133 | \$113,029,057 | \$111,206,601 | \$109,378,457 |
| Intergovernmental Revenues | \$15,098,029 | \$13,105,503 | \$12,297,794 | \$9,759,437 | \$9,482,874 |
| Total Revenues | \$140,890,400 | \$134,883,793 | \$137,971,648 | \$128,725,423 | \$126,600,605 |
| Total Transfers In From Other Funds | \$25,000 | \$111,555 | \$0 | \$0 | \$209,940 |
| Total Revenues and Other Financing Sources | \$140,915,400 | \$134,995,348 | \$137,971,648 | \$128,725,423 | \$126,810,545 |
| Education Expenditures | \$92,761,909 | \$90,046,458 | \$87,248,296 | \$83,395,812 | \$82,939,471 |
| Operating Expenditures | \$45,743,070 | \$44,836,184 | \$44,205,936 | \$43,551,511 | \$42,931,296 |
| Total Expenditures | \$138,504,979 | \$134,882,642 | \$131,454,232 | \$126,947,323 | \$125,870,767 |
| Total Transfers Out To Other Funds | \$1,005,216 | \$1,084,883 | \$1,168,820 | \$1,159,171 | \$1,241,036 |
| Total Expenditures and Other Financing Uses | \$139,510,195 | \$135,967,525 | \$132,623,052 | \$128,106,494 | \$127,111,803 |
| Net Change In Fund Balance | \$1,405,205 | $(\$ 972,177)$ | \$5,348,596 | \$618,929 | $(\$ 301,258)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$419,421 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$3,158,728 | \$2,941,188 | \$4,116,077 | \$1,226,175 | \$450,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$12,897,561 | \$11,709,896 | \$11,507,184 | \$9,048,490 | \$8,417,747 |
| Total Fund Balance (Deficit) | \$16,056,289 | \$14,651,084 | \$15,623,261 | \$10,274,665 | \$9,287,168 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$88,549,410 | \$90,661,364 | \$89,939,924 | \$100,410,956 | \$104,472,743 |
| Annual Debt Service | \$13,496,025 | \$13,439,259 | \$14,347,941 | \$14,718,104 | \$14,538,786 |

D - 119

ROCKY HILL

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 20,094 | 19,915 | 19,729 | 19,723 | 19,754 |
| School Enrollment (State Education Dept.) | 2,589 | 2,600 | 2,621 | 2,626 | 2,674 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.0\% | 5.7\% | 6.2\% | 6.7\% | 7.0\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.1\% | 0.2\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,784,951,675 | \$2,741,368,613 | \$2,763,696,337 | \$2,959,219,154 | \$3,156,073,966 |
| Equalized Mill Rate | 20.75 | 20.46 | 19.11 | 17.66 | 15.93 |
| Net Grand List | \$2,161,927,354 | \$2,156,334,725 | \$2,155,868,126 | \$2,200,202,480 | \$2,202,202,012 |
| Mill Rate | 26.60 | 25.90 | 24.50 | 23.80 | 22.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$57,774,467 | \$56,093,759 | \$52,823,294 | \$52,249,228 | \$50,276,269 |
| Current Year Collection \% | 99.0\% | 99.1\% | 99.0\% | 99.0\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 98.5\% | 98.3\% | 98.6\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$57,822,637 | \$56,453,949 | \$53,019,340 | \$52,381,560 | \$50,445,629 |
| Intergovernmental Revenues | \$10,206,932 | \$9,052,449 | \$9,149,211 | \$7,432,129 | \$7,203,662 |
| Total Revenues | \$70,428,000 | \$67,892,323 | \$63,826,221 | \$61,405,220 | \$59,138,354 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$70,428,000 | \$75,672,080 | \$63,826,221 | \$61,405,220 | \$66,558,354 |
| Education Expenditures | \$35,566,626 | \$33,885,126 | \$32,952,537 | \$30,865,280 | \$30,266,724 |
| Operating Expenditures | \$32,415,824 | \$31,893,168 | \$30,323,058 | \$29,803,019 | \$28,839,828 |
| Total Expenditures | \$67,982,450 | \$65,778,294 | \$63,275,595 | \$60,668,299 | \$59,106,552 |
| Total Transfers Out To Other Funds | \$2,177,382 | \$648,828 | \$497,548 | \$506,348 | \$330,000 |
| Total Expenditures and Other Financing Uses | \$70,159,832 | \$74,102,850 | \$63,773,143 | \$61,174,647 | \$66,753,046 |
| Net Change In Fund Balance | \$268,168 | \$1,569,230 | \$53,078 | \$230,573 | $(\$ 194,692)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$209,884 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,552,335 | \$1,198,823 | \$245,955 | \$754,586 | \$281,148 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,586,516 | \$4,671,860 | \$4,055,498 | \$3,493,789 | \$3,526,770 |
| Total Fund Balance (Deficit) | \$6,138,851 | \$5,870,683 | \$4,301,453 | \$4,248,375 | \$4,017,802 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$11,963,170 | \$13,332,512 | \$15,114,034 | \$16,965,356 | \$18,318,332 |
| Annual Debt Service | \$1,671,560 | \$2,235,379 | \$2,385,319 | \$2,363,467 | \$2,895,090 |

D - 120

ROXBURY

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,201 | 2,229 | 2,237 | 2,249 | 2,265 |
| School Enrollment (State Education Dept.) | 247 | 269 | 284 | 294 | 293 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 3.9\% | 5.1\% | 5.2\% | 5.1\% | 5.6\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$991,561,414 | \$936,257,043 | \$1,029,198,632 | \$970,846,028 | \$1,047,484,169 |
| Equalized Mill Rate | 9.24 | 9.75 | 8.62 | 8.71 | 7.65 |
| Net Grand List | \$694,043,380 | \$756,359,718 | \$747,823,781 | \$743,680,900 | \$736,941,500 |
| Mill Rate | 13.30 | 12.10 | 11.90 | 11.40 | 10.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,159,490 | \$9,129,764 | \$8,866,630 | \$8,458,503 | \$8,008,794 |
| Current Year Collection \% | 99.2\% | 99.3\% | 99.1\% | 98.9\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 98.8\% | 98.5\% | 98.5\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$9,248,574 | \$9,199,825 | \$8,905,085 | \$8,429,475 | \$8,062,329 |
| Intergovernmental Revenues | \$268,555 | \$263,073 | \$214,250 | \$196,556 | \$156,248 |
| Total Revenues | \$9,940,141 | \$9,875,796 | \$9,464,593 | \$8,964,885 | \$8,690,094 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$225,000 |
| Total Revenues and Other Financing Sources | \$9,940,141 | \$9,875,796 | \$9,464,593 | \$8,964,885 | \$8,915,094 |
| Education Expenditures | \$6,790,721 | \$6,658,466 | \$6,557,435 | \$6,219,646 | \$6,082,441 |
| Operating Expenditures | \$2,562,117 | \$2,666,217 | \$2,498,180 | \$2,508,978 | \$2,464,861 |
| Total Expenditures | \$9,352,838 | \$9,324,683 | \$9,055,615 | \$8,728,624 | \$8,547,302 |
| Total Transfers Out To Other Funds | \$314,458 | \$306,118 | \$438,897 | \$375,497 | \$525,112 |
| Total Expenditures and Other Financing Uses | \$9,667,296 | \$9,630,801 | \$9,494,512 | \$9,104,121 | \$9,072,414 |
| Net Change In Fund Balance | \$272,845 | \$244,995 | $(\$ 29,919)$ | $(\$ 139,236)$ | $(\$ 157,320)$ |
| Fund Balance - General Fund - |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$67 | \$23,961 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$120,878 | \$93,357 | \$86,903 | \$46,636 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$223,957 | \$195,422 | \$127,383 | \$255,607 | \$293,200 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,759,477 | \$1,542,688 | \$1,372,119 | \$1,290,187 | \$1,415,966 |
| Total Fund Balance (Deficit) | \$2,104,312 | \$1,831,467 | \$1,586,472 | \$1,616,391 | \$1,709,166 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$789,906 | \$965,380 | \$1,222,993 | \$536,233 | \$714,359 |
| Annual Debt Service | \$0 | \$95,531 | \$96,793 | \$96,162 | \$96,162 |

D - 121

SALEM

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 4,184 | 4,201 | 4,188 | 4,142 | 4,153 |
| School Enrollment (State Education Dept.) | 675 | 699 | 705 | 739 | 766 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.0\% | 7.4\% | 8.2\% | 7.8\% | 8.2\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.5\% | 0.5\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$489,335,928 | \$512,891,607 | \$557,332,251 | \$546,700,093 | \$546,970,134 |
| Equalized Mill Rate | 22.22 | 20.75 | 19.01 | 19.22 | 18.28 |
| Net Grand List | \$360,941,990 | \$358,888,125 | \$429,139,917 | \$429,139,917 | \$429,812,328 |
| Mill Rate | 30.10 | 29.60 | 24.50 | 24.50 | 23.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$10,872,146 | \$10,643,547 | \$10,595,639 | \$10,508,386 | \$9,996,145 |
| Current Year Collection \% | 97.8\% | 97.9\% | 98.1\% | 97.8\% | 97.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 96.8\% | 96.2\% | 96.3\% | 96.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,971,381 | \$10,829,411 | \$10,573,859 | \$10,524,871 | \$10,030,564 |
| Intergovernmental Revenues | \$4,567,932 | \$4,367,583 | \$4,093,867 | \$3,699,162 | \$3,918,843 |
| Total Revenues | \$15,811,096 | \$15,472,354 | \$14,942,507 | \$14,531,258 | \$14,254,426 |
| Total Transfers In From Other Funds | \$381,536 | \$90,312 | \$46,360 | \$7,313 | \$22,037 |
| Total Revenues and Other Financing Sources | \$16,192,632 | \$15,562,666 | \$14,988,867 | \$14,538,571 | \$14,411,233 |
| Education Expenditures | \$11,258,315 | \$11,116,008 | \$10,625,583 | \$10,454,834 | \$9,988,643 |
| Operating Expenditures | \$3,199,829 | \$3,230,286 | \$2,836,569 | \$3,406,682 | \$3,220,747 |
| Total Expenditures | \$14,458,144 | \$14,346,294 | \$13,462,152 | \$13,861,516 | \$13,209,390 |
| Total Transfers Out To Other Funds | \$983,675 | \$1,343,730 | \$1,462,058 | \$809,026 | \$692,443 |
| Total Expenditures and Other Financing Uses | \$15,441,819 | \$15,690,024 | \$14,924,210 | \$14,670,542 | \$13,901,833 |
| Net Change In Fund Balance | \$750,813 | $(\$ 127,358)$ | \$64,657 | (\$131,971) | \$509,400 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$29,938 | \$31,664 | \$26,894 | \$23,467 | \$24,081 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$44,363 | \$64,788 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,007,216 | \$1,254,677 | \$1,342,442 | \$1,260,787 | \$1,459,808 |
| Total Fund Balance (Deficit) | \$2,037,154 | \$1,286,341 | \$1,413,699 | \$1,349,042 | \$1,483,889 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$5,900,000 | \$4,128,816 | \$855,673 | \$922,488 | \$1,404,699 |
| Annual Debt Service | \$3,791,919 | \$347,655 | \$90,630 | \$728,278 | \$517,278 |

D - 122

SALISBURY

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,665 | 3,693 | 3,701 | 3,720 | 3,735 |
| School Enrollment (State Education Dept.) | 347 | 385 | 385 | 395 | 405 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | Aa2 |
| Unemployment (Annual Average) | 4.1\% | 4.9\% | 5.5\% | 6.2\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.0\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,569,991,945 | \$1,561,736,123 | \$1,628,238,829 | \$1,520,975,298 | \$1,611,125,732 |
| Equalized Mill Rate | 7.67 | 7.50 | 7.00 | 7.53 | 6.90 |
| Net Grand List | \$1,156,066,100 | \$1,148,319,453 | \$1,139,574,180 | \$1,205,403,378 | \$1,194,147,558 |
| Mill Rate | 10.40 | 10.20 | 10.00 | 9.50 | 9.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,045,991 | \$11,717,501 | \$11,404,216 | \$11,459,386 | \$11,122,750 |
| Current Year Collection \% | 99.4\% | 99.4\% | 99.3\% | 99.1\% | 98.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.9\% | 98.7\% | 98.5\% | 98.1\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,090,458 | \$11,792,720 | \$11,441,249 | \$11,486,453 | \$11,081,217 |
| Intergovernmental Revenues | \$996,819 | \$1,044,352 | \$1,488,571 | \$836,053 | \$732,634 |
| Total Revenues | \$13,887,956 | \$13,492,129 | \$13,772,590 | \$13,069,748 | \$12,526,977 |
| Total Transfers In From Other Funds | \$0 | \$15,624 | \$23,919 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$13,887,956 | \$13,507,753 | \$13,796,509 | \$13,069,748 | \$12,526,977 |
| Education Expenditures | \$8,414,292 | \$8,054,951 | \$7,959,258 | \$7,917,159 | \$7,823,633 |
| Operating Expenditures | \$3,890,734 | \$3,973,929 | \$4,888,684 | \$4,534,162 | \$4,131,251 |
| Total Expenditures | \$12,305,026 | \$12,028,880 | \$12,847,942 | \$12,451,321 | \$11,954,884 |
| Total Transfers Out To Other Funds | \$1,466,999 | \$1,393,090 | \$793,596 | \$524,682 | \$548,700 |
| Total Expenditures and Other Financing Uses | \$13,772,025 | \$13,421,970 | \$13,641,538 | \$12,976,003 | \$12,503,584 |
| Net Change In Fund Balance | \$115,931 | \$85,783 | \$154,971 | \$93,745 | \$23,393 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$44,361 | \$42,674 | \$80,340 | \$109,582 | \$182,444 |
| Committed | \$39,963 | \$39,963 | \$49,974 | \$19,975 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$601,300 | \$570,520 | \$243,856 | \$354,463 | \$49,157 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,297,647 | \$1,214,183 | \$1,407,387 | \$1,142,566 | \$1,301,240 |
| Total Fund Balance (Deficit) | \$1,983,271 | \$1,867,340 | \$1,781,557 | \$1,626,586 | \$1,532,841 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,154,684 | \$4,498,318 | \$4,646,440 | \$5,074,579 | \$6,186,487 |
| Annual Debt Service | \$435,233 | \$591,527 | \$3,529,159 | \$8,640,594 | \$4,583,587 |

D - 123

SCOTLAND

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,694 | 1,699 | 1,710 | 1,722 | 1,732 |
| School Enrollment (State Education Dept.) | 225 | 212 | 228 | 236 | 248 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.7\% | 4.6\% | 4.9\% | 4.8\% | 4.9\% |
| TANF Recipients (As a \% of Population) | 0.5\% | 0.5\% | 0.2\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$153,397,640 | \$151,122,287 | \$157,056,218 | \$175,630,973 | \$183,716,527 |
| Equalized Mill Rate | 25.64 | 25.84 | 24.70 | 20.88 | 18.15 |
| Net Grand List | \$127,867,900 | \$129,257,750 | \$128,720,730 | \$128,001,909 | \$128,395,492 |
| Mill Rate | 30.36 | 30.07 | 30.07 | 28.60 | 26.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$3,933,365 | \$3,905,709 | \$3,879,540 | \$3,667,342 | \$3,334,871 |
| Current Year Collection \% | 96.9\% | 97.2\% | 97.3\% | 98.1\% | 96.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.2\% | 95.4\% | 95.3\% | 96.1\% | 90.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$3,968,275 | \$3,957,220 | \$3,876,133 | \$3,967,508 | \$3,352,348 |
| Intergovernmental Revenues | \$1,995,387 | \$1,918,623 | \$1,892,936 | \$1,680,347 | \$1,684,470 |
| Total Revenues | \$6,029,452 | \$5,949,974 | \$5,865,842 | \$5,892,120 | \$5,130,628 |
| Total Transfers In From Other Funds | \$1,136 | \$5,379 | \$11,123 | \$11,049 | \$3,200 |
| Total Revenues and Other Financing Sources | \$6,030,588 | \$5,955,353 | \$5,876,965 | \$5,903,169 | \$5,133,828 |
| Education Expenditures | \$4,498,536 | \$4,513,899 | \$4,545,284 | \$4,106,792 | \$3,850,301 |
| Operating Expenditures | \$1,406,490 | \$1,264,386 | \$1,363,677 | \$1,418,282 | \$1,355,168 |
| Total Expenditures | \$5,905,026 | \$5,778,285 | \$5,908,961 | \$5,525,074 | \$5,205,469 |
| Total Transfers Out To Other Funds | \$87,939 | \$46,219 | \$23,000 | \$179,000 | \$77,625 |
| Total Expenditures and Other Financing Uses | \$5,992,965 | \$5,824,504 | \$5,931,961 | \$5,704,074 | \$5,283,094 |
| Net Change In Fund Balance | \$37,623 | \$130,849 | $(\$ 54,996)$ | \$199,095 | $(\$ 149,266)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$250 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$70,000 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$45,742 | \$0 | \$0 | \$41,615 | \$204,627 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$824,935 | \$833,304 | \$701,893 | \$715,274 | \$283,167 |
| Total Fund Balance (Deficit) | \$870,927 | \$833,304 | \$701,893 | \$756,889 | \$557,794 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,930,000 | \$3,195,000 | \$3,438,000 | \$3,675,000 | \$2,670,000 |
| Annual Debt Service | \$391,210 | \$381,078 | \$394,357 | \$474,709 | \$479,926 |

D - 124

SEYMOUR

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,537 | 16,571 | 16,561 | 16,514 | 16,556 |
| School Enrollment (State Education Dept.) | 2,432 | 2,407 | 2,411 | 2,504 | 2,523 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.0\% | 7.8\% | 8.4\% | 9.2\% | 9.6\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.4\% | 0.5\% | 0.5\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,663,013,492 | \$1,710,743,807 | \$1,787,642,556 | \$1,878,591,320 | \$1,936,954,352 |
| Equalized Mill Rate | 24.20 | 22.99 | 21.38 | 19.51 | 18.12 |
| Net Grand List | \$1,208,751,805 | \$1,195,045,790 | \$1,382,589,920 | \$1,373,274,855 | \$1,364,236,625 |
| Mill Rate | 33.23 | 32.83 | 27.62 | 26.78 | 25.80 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$40,243,964 | \$39,327,332 | \$38,213,590 | \$36,643,424 | \$35,092,415 |
| Current Year Collection \% | 98.0\% | 98.0\% | 97.8\% | 98.1\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.5\% | 95.8\% | 95.3\% | 95.5\% | 95.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$40,467,801 | \$39,820,165 | \$38,472,193 | \$36,910,091 | \$35,459,287 |
| Intergovernmental Revenues | \$15,102,416 | \$14,495,662 | \$14,272,163 | \$11,798,457 | \$10,663,686 |
| Total Revenues | \$56,791,772 | \$55,528,100 | \$54,222,888 | \$50,058,897 | \$47,388,875 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$59,847 | \$0 | \$393,106 |
| Total Revenues and Other Financing Sources | \$56,791,772 | \$55,736,408 | \$57,695,247 | \$63,180,886 | \$47,781,981 |
| Education Expenditures | \$35,087,291 | \$33,091,150 | \$32,887,244 | \$30,179,163 | \$28,397,600 |
| Operating Expenditures | \$21,470,097 | \$21,095,776 | \$19,903,511 | \$19,117,289 | \$18,509,116 |
| Total Expenditures | \$56,557,388 | \$54,186,926 | \$52,790,755 | \$49,296,452 | \$46,906,716 |
| Total Transfers Out To Other Funds | \$508,349 | \$617,593 | \$712,408 | \$812,549 | \$828,130 |
| Total Expenditures and Other Financing Uses | \$57,065,737 | \$54,804,519 | \$56,863,023 | \$63,349,359 | \$47,734,846 |
| Net Change In Fund Balance | $(\$ 273,965)$ | \$931,889 | \$832,224 | $(\$ 168,473)$ | \$47,135 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$530,213 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$868,948 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$458,652 | \$951,965 | \$434,196 | \$520,594 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,611,302 | \$4,391,954 | \$3,977,834 | \$2,528,999 | \$2,879,331 |
| Total Fund Balance (Deficit) | \$5,069,954 | \$5,343,919 | \$4,412,030 | \$3,579,806 | \$3,748,279 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$37,780,209 | \$37,669,689 | \$39,345,000 | \$36,130,894 | \$33,437,850 |
| Annual Debt Service | \$5,181,212 | \$4,676,033 | \$4,274,452 | \$4,165,035 | \$4,500,659 |

D - 125

SHARON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,725 | 2,743 | 2,747 | 2,766 | 2,774 |
| School Enrollment (State Education Dept.) | 239 | 241 | 261 | 287 | 293 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.3\% | 5.3\% | 5.4\% | 6.0\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.2\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$985,900,864 | \$986,489,881 | \$1,109,074,374 | \$969,416,426 | \$1,196,530,603 |
| Equalized Mill Rate | 10.10 | 9.78 | 8.64 | 9.45 | 7.22 |
| Net Grand List | \$851,634,816 | \$847,351,980 | \$843,796,767 | \$839,977,000 | \$837,360,422 |
| Mill Rate | 11.70 | 11.35 | 11.35 | 10.90 | 10.35 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$9,957,533 | \$9,645,672 | \$9,583,631 | \$9,165,538 | \$8,636,870 |
| Current Year Collection \% | 97.7\% | 97.2\% | 97.9\% | 97.8\% | 98.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.2\% | 93.4\% | 94.9\% | 95.0\% | 95.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$10,110,941 | \$9,579,925 | \$9,638,534 | \$9,144,398 | \$8,757,057 |
| Intergovernmental Revenues | \$611,714 | \$609,850 | \$533,379 | \$524,413 | \$475,829 |
| Total Revenues | \$11,152,815 | \$10,526,550 | \$10,514,774 | \$10,009,963 | \$9,669,326 |
| Total Transfers In From Other Funds | \$12,200 | \$190,146 | \$41,160 | \$36,450 | \$8,776 |
| Total Revenues and Other Financing Sources | \$11,165,015 | \$10,716,696 | \$10,555,934 | \$10,046,413 | \$9,678,102 |
| Education Expenditures | \$6,377,957 | \$6,450,506 | \$6,656,208 | \$6,438,520 | \$6,469,252 |
| Operating Expenditures | \$4,026,852 | \$3,023,344 | \$3,188,993 | \$3,216,171 | \$2,975,033 |
| Total Expenditures | \$10,404,809 | \$9,473,850 | \$9,845,201 | \$9,654,691 | \$9,444,285 |
| Total Transfers Out To Other Funds | \$209,532 | \$212,280 | \$219,236 | \$258,069 | \$303,163 |
| Total Expenditures and Other Financing Uses | \$10,614,341 | \$9,686,130 | \$10,064,437 | \$9,912,760 | \$9,747,448 |
| Net Change In Fund Balance | \$550,674 | \$1,030,566 | \$491,497 | \$133,653 | $(\$ 69,346)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$63,723 |
| Committed | \$171,526 | \$192,229 | \$132,763 | \$136,352 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,800 | \$0 | \$1,936 | \$0 | \$50,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$3,326,976 | \$2,757,398 | \$1,784,362 | \$1,291,212 | \$1,102,318 |
| Total Fund Balance (Deficit) | \$3,500,302 | \$2,949,627 | \$1,919,061 | \$1,427,564 | \$1,216,041 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$7,912,228 | \$8,776,684 | \$8,568,474 | \$1,605,013 | \$1,933,252 |
| Annual Debt Service | \$893,530 | \$311,744 | \$476,129 | \$493,824 | \$305,034 |

D - 126

SHELTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 41,295 | 40,999 | 40,261 | 39,954 | 39,580 |
| School Enrollment (State Education Dept.) | 5,150 | 5,247 | 5,368 | 5,396 | 5,548 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.2\% | 7.2\% | 7.8\% | 8.5\% | 8.6\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,470,363,305 | \$6,393,817,344 | \$6,465,685,754 | \$6,817,934,005 | \$6,983,737,203 |
| Equalized Mill Rate | 15.48 | 15.73 | 15.09 | 14.19 | 13.73 |
| Net Grand List | \$4,495,499,170 | \$4,473,838,501 | \$5,242,912,390 | \$5,198,299,410 | \$5,145,587,660 |
| Mill Rate | 22.31 | 22.40 | 18.57 | 18.61 | 18.61 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$100,175,548 | \$100,574,316 | \$97,544,404 | \$96,776,036 | \$95,890,002 |
| Current Year Collection \% | 98.9\% | 98.8\% | 98.9\% | 98.9\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.6\% | 97.6\% | 97.8\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$102,904,882 | \$101,470,466 | \$97,299,584 | \$97,607,161 | \$95,334,065 |
| Intergovernmental Revenues | \$15,826,286 | \$14,302,128 | \$15,116,799 | \$11,947,574 | \$12,807,618 |
| Total Revenues | \$123,167,743 | \$119,137,983 | \$116,364,658 | \$113,483,225 | \$111,694,031 |
| Total Transfers In From Other Funds | \$240,000 | \$225,000 | \$608,571 | \$597,500 | \$738,541 |
| Total Revenues and Other Financing Sources | \$129,142,823 | \$121,176,860 | \$117,050,754 | \$114,080,725 | \$112,432,572 |
| Education Expenditures | \$74,300,492 | \$70,066,838 | \$71,812,630 | \$67,380,683 | \$68,185,134 |
| Operating Expenditures | \$51,453,667 | \$46,875,629 | \$42,185,546 | \$41,996,107 | \$42,206,848 |
| Total Expenditures | \$125,754,159 | \$116,942,467 | \$113,998,176 | \$109,376,790 | \$110,391,982 |
| Total Transfers Out To Other Funds | \$1,151,019 | \$1,151,019 | \$1,466,019 | \$1,611,286 | \$1,023,031 |
| Total Expenditures and Other Financing Uses | \$126,905,178 | \$118,093,486 | \$115,464,195 | \$110,988,076 | \$111,415,013 |
| Net Change In Fund Balance | \$2,237,645 | \$3,083,374 | \$1,586,559 | \$3,092,649 | \$1,017,559 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$683,683 | \$63,293 | \$63,293 | \$63,293 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$538,629 |
| Committed | \$6,085,821 | \$4,874,188 | \$5,397,184 | \$6,063,028 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$212,000 | \$212,000 | \$212,000 | \$212,000 | \$4,393,096 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$12,274,545 | \$11,868,923 | \$8,262,553 | \$6,010,150 | \$4,324,097 |
| Total Fund Balance (Deficit) | \$19,256,049 | \$17,018,404 | \$13,935,030 | \$12,348,471 | \$9,255,822 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$55,373,222 | \$56,958,536 | \$59,375,000 | \$67,830,000 | \$63,420,000 |
| Annual Debt Service | \$12,146,413 | \$11,963,674 | \$11,080,779 | \$12,072,249 | \$12,038,236 |

D - 127

SHERMAN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,671 | 3,670 | 3,648 | 3,618 | 3,574 |
| School Enrollment (State Education Dept.) | 564 | 573 | 592 | 592 | 632 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.9\% | 5.9\% | 6.3\% | 6.8\% | 7.1\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$970,811,488 | \$901,271,767 | \$963,531,156 | \$1,027,915,499 | \$1,045,613,754 |
| Equalized Mill Rate | 13.27 | 13.54 | 12.27 | 11.32 | 10.66 |
| Net Grand List | \$763,304,091 | \$755,549,608 | \$747,382,770 | \$739,732,170 | \$732,719,780 |
| Mill Rate | 16.85 | 16.10 | 15.80 | 15.70 | 15.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$12,878,481 | \$12,201,952 | \$11,823,560 | \$11,631,085 | \$11,144,741 |
| Current Year Collection \% | 99.3\% | 99.3\% | 99.1\% | 99.4\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 99.0\% | 99.0\% | 99.3\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$12,923,314 | \$12,249,304 | \$11,838,808 | \$11,700,271 | \$11,167,984 |
| Intergovernmental Revenues | \$1,382,841 | \$1,168,586 | \$1,109,021 | \$1,050,057 | \$1,121,395 |
| Total Revenues | \$14,677,745 | \$13,884,544 | \$13,300,390 | \$13,092,722 | \$12,674,887 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$1,058 |
| Total Revenues and Other Financing Sources | \$14,677,745 | \$13,884,544 | \$13,300,390 | \$13,092,722 | \$12,675,945 |
| Education Expenditures | \$9,540,965 | \$9,169,574 | \$8,941,173 | \$8,774,192 | \$8,649,866 |
| Operating Expenditures | \$4,503,651 | \$4,182,337 | \$4,087,514 | \$3,599,488 | \$3,466,453 |
| Total Expenditures | \$14,044,616 | \$13,351,911 | \$13,028,687 | \$12,373,680 | \$12,116,319 |
| Total Transfers Out To Other Funds | \$361,065 | \$215,049 | \$877,622 | \$934,820 | \$190,316 |
| Total Expenditures and Other Financing Uses | \$14,405,681 | \$13,566,960 | \$13,906,309 | \$13,308,500 | \$12,306,635 |
| Net Change In Fund Balance | \$272,064 | \$317,584 | $(\$ 605,919)$ | (\$215,778) | \$369,310 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$131 | \$131 | \$7,678 | \$13,189 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$10,750 | \$10,750 | \$10,750 | \$10,750 | \$10,750 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,454,427 | \$1,182,363 | \$857,232 | \$1,457,640 | \$1,686,607 |
| Total Fund Balance (Deficit) | \$1,465,308 | \$1,193,244 | \$875,660 | \$1,481,579 | \$1,697,357 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$10,720,000 | \$11,750,000 | \$11,680,000 | \$12,590,000 | \$4,160,000 |
| Annual Debt Service | \$1,335,945 | \$1,237,645 | \$1,240,195 | \$979,049 | \$860,899 |

D - 128

GASB Statement No. 54 first implemented beginning with FYE 2010. See Notes to Users for further information.

SIMSBURY

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 23,975 | 23,824 | 23,620 | 23,528 | 23,507 |
| School Enrollment (State Education Dept.) | 4,446 | 4,600 | 4,733 | 4,819 | 4,926 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.4\% | 5.0\% | 5.4\% | 5.9\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,192,698,507 | \$3,505,330,154 | \$3,607,413,059 | \$3,717,023,506 | \$3,674,498,580 |
| Equalized Mill Rate | 26.09 | 23.27 | 22.24 | 21.35 | 21.27 |
| Net Grand List | \$2,234,667,295 | \$2,599,467,918 | \$2,599,506,658 | \$2,599,461,854 | \$2,597,332,434 |
| Mill Rate | 37.29 | 31.37 | 30.86 | 30.55 | 30.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$83,294,253 | \$81,566,288 | \$80,214,546 | \$79,341,293 | \$78,144,883 |
| Current Year Collection \% | 99.6\% | 99.4\% | 99.4\% | 99.4\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.1\% | 99.1\% | 99.0\% | 98.9\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$83,460,141 | \$81,850,788 | \$80,548,378 | \$79,548,406 | \$78,212,280 |
| Intergovernmental Revenues | \$14,265,662 | \$13,789,313 | \$12,534,007 | \$11,352,961 | \$11,542,687 |
| Total Revenues | \$99,794,245 | \$97,137,998 | \$94,833,517 | \$92,590,066 | \$91,566,355 |
| Total Transfers In From Other Funds | \$256,150 | \$253,545 | \$0 | \$42,679 | \$100,935 |
| Total Revenues and Other Financing Sources | \$100,050,395 | \$97,391,543 | \$94,833,517 | \$92,632,745 | \$91,667,290 |
| Education Expenditures | \$73,703,266 | \$70,434,246 | \$68,933,265 | \$66,795,182 | \$65,728,909 |
| Operating Expenditures | \$24,572,155 | \$23,676,124 | \$23,532,753 | \$23,854,289 | \$23,780,398 |
| Total Expenditures | \$98,275,421 | \$94,110,370 | \$92,466,018 | \$90,649,471 | \$89,509,307 |
| Total Transfers Out To Other Funds | \$2,140,354 | \$1,877,103 | \$2,027,617 | \$978,914 | \$1,370,850 |
| Total Expenditures and Other Financing Uses | \$100,415,775 | \$95,987,473 | \$94,493,635 | \$91,628,385 | \$90,880,157 |
| Net Change In Fund Balance | $(\$ 365,380)$ | \$1,404,070 | \$339,882 | \$1,004,360 | \$787,133 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$19,665 | \$0 | \$0 | \$0 |
| Restricted | \$2,368 | \$365,516 | \$121,950 | \$3,765 | \$161,737 |
| Committed | \$0 | \$400,120 | \$267,341 | \$324,311 | \$290,000 |
| Assigned | \$21,309 | \$374,590 | \$510,907 | \$351,346 | \$120,965 |
| Unassigned | \$11,611,521 | \$10,840,687 | \$9,696,310 | \$9,577,204 | \$8,679,564 |
| Total Fund Balance (Deficit) | \$11,635,198 | \$12,000,578 | \$10,596,508 | \$10,256,626 | \$9,252,266 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$38,609,436 | \$45,062,527 | \$45,386,539 | \$51,071,850 | \$51,823,828 |
| Annual Debt Service | \$7,557,907 | \$7,137,682 | \$7,379,506 | \$7,326,335 | \$7,387,754 |

D - 129

SOMERS

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,303 | 11,320 | 11,451 | 11,433 | 11,469 |
| School Enrollment (State Education Dept.) | 1,519 | 1,569 | 1,613 | 1,620 | 1,634 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.6\% | 6.4\% | 7.0\% | 6.9\% | 7.4\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.2\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,110,037,653 | \$1,169,982,972 | \$1,137,464,430 | \$1,176,551,830 | \$1,178,254,634 |
| Equalized Mill Rate | 17.38 | 15.89 | 15.57 | 14.45 | 14.24 |
| Net Grand List | \$834,794,596 | \$830,716,205 | \$820,346,488 | \$816,247,993 | \$768,368,302 |
| Mill Rate | 23.37 | 23.12 | 22.12 | 21.12 | 22.11 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$19,288,638 | \$18,591,286 | \$17,707,631 | \$17,000,633 | \$16,783,454 |
| Current Year Collection \% | 98.7\% | 98.8\% | 99.0\% | 99.0\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.7\% | 97.9\% | 98.0\% | 98.1\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$19,400,489 | \$19,088,274 | \$18,065,407 | \$17,058,185 | \$17,017,421 |
| Intergovernmental Revenues | \$12,786,529 | \$12,300,540 | \$13,133,908 | \$11,007,761 | \$10,820,107 |
| Total Revenues | \$32,941,084 | \$32,441,434 | \$32,029,576 | \$29,008,065 | \$28,636,986 |
| Total Transfers In From Other Funds | \$240,000 | \$175,000 | \$335,799 | \$105,000 | \$245,000 |
| Total Revenues and Other Financing Sources | \$33,181,084 | \$40,689,387 | \$32,365,375 | \$29,113,065 | \$28,881,986 |
| Education Expenditures | \$23,416,325 | \$22,526,248 | \$21,936,853 | \$20,829,709 | \$19,932,606 |
| Operating Expenditures | \$8,657,590 | \$8,606,276 | \$9,395,134 | \$8,803,903 | \$8,685,011 |
| Total Expenditures | \$32,073,915 | \$31,132,524 | \$31,331,987 | \$29,633,612 | \$28,617,617 |
| Total Transfers Out To Other Funds | \$391,746 | \$695,579 | \$415,999 | \$350,000 | \$269,504 |
| Total Expenditures and Other Financing Uses | \$32,465,661 | \$39,703,269 | \$31,747,986 | \$29,983,612 | \$28,887,121 |
| Net Change In Fund Balance | \$715,423 | \$986,118 | \$617,389 | $(\$ 870,547)$ | $(\$ 5,135)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$185,098 | \$74,786 | \$93,474 | \$401,863 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$194,587 | \$0 | \$421,071 |
| Committed | \$846,845 | \$900,737 | \$840,737 | \$780,737 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$160,167 | \$246,729 | \$179,364 | \$0 | \$780,737 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$5,624,179 | \$4,878,614 | \$3,806,587 | \$3,314,760 | \$4,166,099 |
| Total Fund Balance (Deficit) | \$6,816,289 | \$6,100,866 | \$5,114,749 | \$4,497,360 | \$5,367,907 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$13,274,331 | \$12,964,196 | \$14,168,996 | \$15,440,913 | \$17,491,589 |
| Annual Debt Service | \$1,815,635 | \$2,188,458 | \$2,338,931 | \$2,893,228 | \$3,082,178 |

D - 130

SOUTH WINDSOR

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,823 | 25,846 | 25,835 | 25,729 | 25,751 |
| School Enrollment (State Education Dept.) | 4,463 | 4,425 | 4,506 | 4,683 | 4,792 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.2\% | 5.8\% | 6.3\% | 6.8\% | 7.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.2\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,525,312,497 | \$3,386,291,507 | \$3,598,807,424 | \$3,813,398,098 | \$3,778,484,983 |
| Equalized Mill Rate | 24.47 | 24.11 | 21.90 | 20.33 | 19.94 |
| Net Grand List | \$2,466,560,488 | \$2,771,257,781 | \$2,740,393,996 | \$2,730,908,520 | \$2,723,168,663 |
| Mill Rate | 34.90 | 29.43 | 28.78 | 28.34 | 27.84 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$86,279,650 | \$81,652,659 | \$78,796,861 | \$77,518,490 | \$75,361,514 |
| Current Year Collection \% | 98.6\% | 98.7\% | 98.7\% | 98.7\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.8\% | 96.1\% | 96.3\% | 96.1\% | 96.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$86,482,924 | \$81,674,471 | \$79,552,717 | \$77,616,815 | \$75,463,071 |
| Intergovernmental Revenues | \$22,758,513 | \$21,232,260 | \$20,555,762 | \$19,887,065 | \$19,905,819 |
| Total Revenues | \$110,615,994 | \$104,583,233 | \$101,752,531 | \$98,652,239 | \$96,675,371 |
| Total Transfers In From Other Funds | \$60,310 | \$63,367 | \$60,213 | \$163,016 | \$65,954 |
| Total Revenues and Other Financing Sources | \$110,744,477 | \$104,646,600 | \$102,014,892 | \$98,917,358 | \$96,773,490 |
| Education Expenditures | \$76,012,600 | \$71,405,984 | \$70,996,075 | \$66,904,426 | \$65,415,184 |
| Operating Expenditures | \$33,547,118 | \$30,728,622 | \$31,215,999 | \$30,344,738 | \$29,073,942 |
| Total Expenditures | \$109,559,718 | \$102,134,606 | \$102,212,074 | \$97,249,164 | \$94,489,126 |
| Total Transfers Out To Other Funds | \$831,980 | \$888,605 | \$1,126,605 | \$982,159 | \$1,914,045 |
| Total Expenditures and Other Financing Uses | \$110,391,698 | \$103,023,211 | \$103,338,679 | \$98,231,323 | \$96,403,171 |
| Net Change In Fund Balance | \$352,779 | \$1,623,389 | (\$1,323,787) | \$686,035 | \$370,319 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$18,722 | \$17,508 | \$135,863 | \$4,836 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$416,571 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,772,742 | \$1,616,470 | \$1,413,432 | \$2,940,494 | \$800,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$5,238,041 | \$5,042,748 | \$3,504,042 | \$3,431,794 | \$4,474,518 |
| Total Fund Balance (Deficit) | \$7,029,505 | \$6,676,726 | \$5,053,337 | \$6,377,124 | \$5,691,089 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$61,644,876 | \$59,328,865 | \$35,885,575 | \$36,546,678 | \$31,004,817 |
| Annual Debt Service | \$5,598,435 | \$4,418,905 | \$5,043,160 | \$5,114,605 | \$4,938,502 |

D - 131

SOUTHBURY

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,881 | 19,859 | 19,877 | 19,873 | 19,943 |
| School Enrollment (State Education Dept.) | 2,756 | 2,791 | 2,910 | 3,083 | 3,208 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.7\% | 6.7\% | 7.0\% | 7.8\% | 8.1\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,000,056,220 | \$2,728,456,232 | \$3,167,605,345 | \$3,222,574,041 | \$3,356,054,674 |
| Equalized Mill Rate | 18.43 | 20.12 | 17.43 | 17.13 | 16.05 |
| Net Grand List | \$2,099,284,584 | \$2,605,255,257 | \$2,601,545,366 | \$2,589,294,581 | \$2,602,421,768 |
| Mill Rate | 26.40 | 21.20 | 21.40 | 21.50 | 20.90 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$55,288,750 | \$54,908,421 | \$55,212,445 | \$55,204,482 | \$53,875,471 |
| Current Year Collection \% | 99.2\% | 99.2\% | 99.5\% | 99.5\% | 99.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.8\% | 98.4\% | 99.1\% | 99.1\% | 99.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$55,282,468 | \$55,006,508 | \$55,519,321 | \$55,507,048 | \$54,251,986 |
| Intergovernmental Revenues | \$3,431,029 | \$3,816,018 | \$3,851,708 | \$2,882,833 | \$2,959,153 |
| Total Revenues | \$60,253,578 | \$60,227,211 | \$60,790,250 | \$59,826,569 | \$58,574,073 |
| Total Transfers In From Other Funds | \$100,000 | \$80,000 | \$50,000 | \$256,170 | \$141,975 |
| Total Revenues and Other Financing Sources | \$60,353,578 | \$63,560,144 | \$60,840,250 | \$66,610,393 | \$58,716,048 |
| Education Expenditures | \$42,098,268 | \$40,999,183 | \$41,344,692 | \$41,616,763 | \$40,624,032 |
| Operating Expenditures | \$16,134,107 | \$15,261,792 | \$15,059,326 | \$15,242,464 | \$15,351,128 |
| Total Expenditures | \$58,232,375 | \$56,260,975 | \$56,404,018 | \$56,859,227 | \$55,975,160 |
| Total Transfers Out To Other Funds | \$3,436,240 | \$3,304,095 | \$3,136,150 | \$2,829,973 | \$3,015,411 |
| Total Expenditures and Other Financing Uses | \$61,668,615 | \$62,734,098 | \$59,540,168 | \$66,112,372 | \$58,990,571 |
| Net Change In Fund Balance | (\$1,315,037) | \$826,046 | \$1,300,082 | \$498,021 | $(\$ 274,523)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$23,816 | \$20,420 | \$8,532 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$137,065 |
| Committed | \$618,080 | \$280,000 | \$0 | \$8,208 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$5,731,679 | \$6,117,464 | \$5,411,498 | \$4,986,823 | \$4,935,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$727,586 | \$1,998,314 | \$2,170,122 | \$1,295,039 | \$704,013 |
| Total Fund Balance (Deficit) | \$7,101,161 | \$8,416,198 | \$7,590,152 | \$6,290,070 | \$5,776,078 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$20,801,580 | \$23,497,887 | \$26,227,660 | \$28,616,667 | \$31,706,630 |
| Annual Debt Service | \$1,382,295 | \$1,506,186 | \$1,151,749 | \$1,617,163 | \$1,555,442 |

D - 132

SOUTHINGTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 43,815 | 43,661 | 43,434 | 43,103 | 43,130 |
| School Enrollment (State Education Dept.) | 6,751 | 6,769 | 6,789 | 6,842 | 6,826 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.5\% | 6.4\% | 7.1\% | 7.5\% | 8.1\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,286,801,017 | \$5,316,762,764 | \$5,622,660,761 | \$5,765,941,720 | \$5,796,798,062 |
| Equalized Mill Rate | 19.43 | 19.17 | 17.57 | 16.71 | 15.93 |
| Net Grand List | \$3,731,644,512 | \$3,714,867,214 | \$4,063,217,317 | \$4,016,154,594 | \$3,980,702,380 |
| Mill Rate | 27.46 | 27.48 | 24.28 | 24.02 | 23.27 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$102,716,000 | \$101,940,000 | \$98,794,000 | \$96,373,000 | \$92,338,000 |
| Current Year Collection \% | 98.7\% | 98.6\% | 98.6\% | 98.7\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.5\% | 97.6\% | 97.5\% | 97.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$103,597,000 | \$102,129,000 | \$99,615,000 | \$97,026,000 | \$92,650,000 |
| Intergovernmental Revenues | \$33,581,000 | \$31,920,000 | \$31,838,000 | \$29,520,000 | \$29,406,000 |
| Total Revenues | \$141,396,000 | \$138,333,000 | \$134,749,000 | \$129,563,000 | \$125,326,000 |
| Total Transfers In From Other Funds | \$69,000 | \$38,000 | \$72,000 | \$100,000 | \$41,000 |
| Total Revenues and Other Financing Sources | \$142,185,000 | \$146,000,000 | \$135,534,000 | \$140,238,000 | \$137,202,000 |
| Education Expenditures | \$95,632,000 | \$91,796,000 | \$88,326,000 | \$86,524,000 | \$83,561,000 |
| Operating Expenditures | \$41,398,000 | \$41,674,000 | \$42,223,000 | \$39,590,000 | \$38,442,000 |
| Total Expenditures | \$137,030,000 | \$133,470,000 | \$130,549,000 | \$126,114,000 | \$122,003,000 |
| Total Transfers Out To Other Funds | \$3,510,000 | \$2,031,000 | \$3,385,000 | \$2,795,000 | \$2,720,000 |
| Total Expenditures and Other Financing Uses | \$140,540,000 | \$142,778,000 | \$133,934,000 | \$138,424,000 | \$136,422,000 |
| Net Change In Fund Balance | \$1,645,000 | \$3,222,000 | \$1,600,000 | \$1,814,000 | \$780,000 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$64,000 | \$71,000 | \$84,000 | \$231,000 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$54,000 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$5,252,000 | \$1,328,000 | \$496,000 | \$1,347,000 | \$515,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$16,215,000 | \$18,487,000 | \$16,084,000 | \$13,486,000 | \$12,681,000 |
| Total Fund Balance (Deficit) | \$21,531,000 | \$19,886,000 | \$16,664,000 | \$15,064,000 | \$13,250,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$88,234,000 | \$64,926,000 | \$71,634,000 | \$77,707,000 | \$56,585,000 |
| Annual Debt Service | \$6,850,000 | \$8,247,000 | \$8,975,000 | \$7,001,000 | \$6,737,000 |

D - 133

SPRAGUE

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,980 | 2,979 | 2,988 | 2,978 | 2,979 |
| School Enrollment (State Education Dept.) | 445 | 453 | 457 | 453 | 444 |
| Bond Rating (Moody's, as of July 1) | A2 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.8\% | 9.6\% | 11.0\% | 10.8\% | 10.5\% |
| TANF Recipients (As a \% of Population) | 1.9\% | 1.5\% | 1.1\% | 1.4\% | 1.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$234,574,730 | \$277,001,389 | \$256,724,061 | \$289,694,027 | \$288,318,917 |
| Equalized Mill Rate | 21.09 | 17.72 | 18.66 | 16.39 | 16.49 |
| Net Grand List | \$163,859,991 | \$187,971,090 | \$185,457,280 | \$183,861,914 | \$183,884,070 |
| Mill Rate | 30.00 | 26.75 | 25.75 | 25.75 | 25.75 |
| Property Tax Collection Data. |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,946,649 | \$4,907,229 | \$4,791,589 | \$4,748,978 | \$4,754,794 |
| Current Year Collection \% | 97.5\% | 96.7\% | 96.8\% | 96.4\% | 96.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.2\% | 94.0\% | 93.8\% | 93.5\% | 94.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$5,025,077 | \$5,012,035 | \$4,867,518 | \$4,710,196 | \$4,778,175 |
| Intergovernmental Revenues | \$4,106,057 | \$3,608,375 | \$3,786,149 | \$3,410,735 | \$3,549,818 |
| Total Revenues | \$9,273,811 | \$8,873,509 | \$8,890,022 | \$8,377,899 | \$8,641,039 |
| Total Transfers In From Other Funds | \$684,151 | \$24,647 | \$25,652 | \$26,658 | \$27,663 |
| Total Revenues and Other Financing Sources | \$9,957,962 | \$8,898,156 | \$8,915,674 | \$8,404,557 | \$8,668,702 |
| Education Expenditures | \$6,657,148 | \$6,351,215 | \$6,406,349 | \$6,132,335 | \$5,812,415 |
| Operating Expenditures | \$2,250,342 | \$2,467,998 | \$2,551,165 | \$2,604,470 | \$2,745,973 |
| Total Expenditures | \$8,907,490 | \$8,819,213 | \$8,957,514 | \$8,736,805 | \$8,558,388 |
| Total Transfers Out To Other Funds | \$135,424 | \$85,763 | \$101,171 | \$63,662 | \$107,517 |
| Total Expenditures and Other Financing Uses | \$9,692,483 | \$8,904,976 | \$9,058,685 | \$8,800,467 | \$8,665,905 |
| Net Change In Fund Balance | \$265,479 | $(\$ 6,820)$ | (\$143,011) | (\$395,910) | \$2,797 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$14,992 | \$15,146 | \$5,202 | \$10,427 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$83,829 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$37,886 | \$0 | \$0 | \$104,924 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$650,918 | \$423,170 | \$439,934 | \$472,796 | \$1,135,404 |
| Total Fund Balance (Deficit) | \$703,796 | \$438,316 | \$445,136 | \$588,147 | \$1,219,233 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,253,226 | \$6,738,107 | \$5,630,000 | \$4,038,167 | \$3,980,000 |
| Annual Debt Service | \$368,790 | \$2,819,234 | \$892,088 | \$507,735 | \$1,596,883 |

D - 134

STAFFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 11,881 | 11,928 | 11,987 | 12,072 | 12,097 |
| School Enrollment (State Education Dept.) | 1,652 | 1,746 | 1,836 | 1,894 | 1,878 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.8\% | 7.9\% | 8.5\% | 8.8\% | 9.6\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.6\% | 0.5\% | 0.6\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,046,410,611 | \$1,097,801,514 | \$1,127,409,492 | \$1,201,376,104 | \$1,155,528,631 |
| Equalized Mill Rate | 24.14 | 22.40 | 20.43 | 18.37 | 18.41 |
| Net Grand List | \$763,713,549 | \$767,123,195 | \$795,563,870 | \$789,211,469 | \$783,127,955 |
| Mill Rate | 33.06 | 32.29 | 28.96 | 27.96 | 27.21 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$25,257,188 | \$24,595,606 | \$23,036,961 | \$22,063,382 | \$21,272,680 |
| Current Year Collection \% | 96.2\% | 96.1\% | 96.4\% | 97.1\% | 97.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 92.4\% | 92.3\% | 93.2\% | 94.5\% | 94.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$25,436,394 | \$24,514,358 | \$22,853,056 | \$22,252,847 | \$21,615,342 |
| Intergovernmental Revenues | \$14,681,202 | \$14,192,045 | \$13,888,783 | \$12,502,647 | \$12,300,548 |
| Total Revenues | \$41,652,637 | \$40,410,347 | \$37,765,410 | \$36,268,450 | \$35,092,453 |
| Total Transfers In From Other Funds | \$210,000 | \$1,847,559 | \$1,136,588 | \$7,151,812 | \$1,816,828 |
| Total Revenues and Other Financing Sources | \$47,434,666 | \$55,584,296 | \$47,091,570 | \$52,211,567 | \$52,782,106 |
| Education Expenditures | \$29,246,051 | \$28,209,133 | \$27,449,756 | \$25,026,777 | \$24,727,419 |
| Operating Expenditures | \$11,672,020 | \$10,585,969 | \$10,576,731 | \$10,684,771 | \$10,922,506 |
| Total Expenditures | \$40,918,071 | \$38,795,102 | \$38,026,487 | \$35,711,548 | \$35,649,925 |
| Total Transfers Out To Other Funds | \$4,004,500 | \$950,000 | \$0 | \$252,148 | \$6,735,325 |
| Total Expenditures and Other Financing Uses | \$46,557,571 | \$53,855,356 | \$46,746,487 | \$51,916,537 | \$53,118,656 |
| Net Change In Fund Balance | \$877,095 | \$1,728,940 | \$345,083 | \$295,030 | $(\$ 336,550)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$558,992 |
| Committed | \$1,133,353 | \$1,298,913 | \$341,521 | \$577,224 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$250,211 | \$229,668 | \$163,758 | \$100,292 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,363,493 | \$3,281,949 | \$2,576,311 | \$2,058,991 | \$1,794,382 |
| Total Fund Balance (Deficit) | \$5,747,057 | \$4,810,530 | \$3,081,590 | \$2,736,507 | \$2,353,374 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$22,464,406 | \$19,756,423 | \$22,092,373 | \$23,713,608 | \$26,030,100 |
| Annual Debt Service | \$2,002,224 | \$1,780,155 | \$1,718,246 | \$2,132,231 | \$3,115,977 |

D - 135

STAMFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 128,278 | 126,456 | 125,109 | 123,868 | 122,867 |
| School Enrollment (State Education Dept.) | 15,624 | 15,491 | 15,269 | 15,123 | 14,966 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.5\% | 6.4\% | 7.0\% | 7.3\% | 7.7\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.7\% | 0.7\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$27,068,336,287 | \$28,845,672,604 | \$29,591,423,350 | \$29,980,542,111 | \$32,681,857,513 |
| Equalized Mill Rate | 16.53 | 14.99 | 14.12 | 13.57 | 12.29 |
| Net Grand List | \$18,839,166,277 | \$24,294,406,240 | \$24,028,752,392 | \$24,089,986,377 | \$24,039,662,750 |
| Mill Rate | 24.04 | 17.89 | 17.49 | 17.17 | 16.82 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$447,390,857 | \$432,391,167 | \$417,787,311 | \$406,841,821 | \$401,605,089 |
| Current Year Collection \% | 98.7\% | 98.5\% | 98.5\% | 98.2\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.9\% | 97.2\% | 97.1\% | 96.9\% | 96.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$448,384,626 | \$432,104,549 | \$423,093,113 | \$407,018,129 | \$397,485,307 |
| Intergovernmental Revenues | \$54,069,259 | \$48,397,667 | \$45,996,081 | \$40,296,862 | \$36,958,336 |
| Total Revenues | \$536,955,206 | \$512,394,133 | \$497,505,346 | \$476,130,068 | \$462,646,616 |
| Total Transfers In From Other Funds | \$3,079,068 | \$2,865,332 | \$3,214,641 | \$2,798,495 | \$3,715,304 |
| Total Revenues and Other Financing Sources | \$540,034,274 | \$515,259,465 | \$500,719,987 | \$478,928,563 | \$466,361,920 |
| Education Expenditures | \$276,434,644 | \$255,459,497 | \$252,544,074 | \$241,144,181 | \$244,611,342 |
| Operating Expenditures | \$210,854,256 | \$204,633,665 | \$195,288,718 | \$190,786,255 | \$176,147,238 |
| Total Expenditures | \$487,288,900 | \$460,093,162 | \$447,832,792 | \$431,930,436 | \$420,758,580 |
| Total Transfers Out To Other Funds | \$52,243,953 | \$52,869,315 | \$49,393,618 | \$44,510,323 | \$47,825,938 |
| Total Expenditures and Other Financing Uses | \$539,532,853 | \$512,962,477 | \$497,226,410 | \$476,440,759 | \$468,584,518 |
| Net Change In Fund Balance | \$501,421 | \$2,296,988 | \$3,493,577 | \$2,487,804 | (\$2,222,598) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$2,502,277 | \$159,247 | \$154,240 | \$43,455 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$2,889,182 |
| Committed | \$1,211,283 | \$10,912,936 | \$8,376,207 | \$5,961,692 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$27,462,937 | \$3,345,960 | \$3,590,708 | \$2,622,431 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,991,813 | \$0 | \$0 | \$0 | \$3,250,592 |
| Total Fund Balance (Deficit) | \$33,168,310 | \$14,418,143 | \$12,121,155 | \$8,627,578 | \$6,139,774 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$380,989,264 | \$417,857,437 | \$403,527,696 | \$375,307,682 | \$368,647,383 |
| Annual Debt Service | \$53,189,935 | \$51,310,199 | \$48,296,195 | \$43,242,839 | \$43,329,177 |

D - 136

STERLING

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,773 | 3,780 | 3,799 | 3,820 | 3,848 |
| School Enrollment (State Education Dept.) | 633 | 664 | 644 | 640 | 667 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.5\% | 9.5\% | 10.6\% | 10.3\% | 10.7\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.7\% | 0.5\% | 0.8\% | 0.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$320,405,687 | \$345,122,763 | \$361,140,930 | \$405,500,835 | \$377,214,193 |
| Equalized Mill Rate | 22.06 | 19.94 | 18.71 | 15.99 | 16.88 |
| Net Grand List | \$224,123,451 | \$321,796,785 | \$318,051,089 | \$317,969,506 | \$318,096,142 |
| Mill Rate | 31.50 | 21.34 | 21.11 | 20.36 | 20.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$7,067,575 | \$6,883,006 | \$6,757,708 | \$6,485,765 | \$6,366,972 |
| Current Year Collection \% | 96.2\% | 95.8\% | 96.4\% | 98.6\% | 95.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.5\% | 94.7\% | 95.9\% | 97.4\% | 91.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$7,182,560 | \$6,844,370 | \$6,620,039 | \$7,041,725 | \$6,461,583 |
| Intergovernmental Revenues | \$4,291,324 | \$4,210,875 | \$4,266,013 | \$3,829,785 | \$3,918,983 |
| Total Revenues | \$11,629,061 | \$11,189,963 | \$11,006,706 | \$10,945,632 | \$10,500,066 |
| Total Transfers In From Other Funds | \$595 | \$55,798 | \$6 | \$10 | \$17 |
| Total Revenues and Other Financing Sources | \$11,629,656 | \$11,309,761 | \$11,006,712 | \$10,945,642 | \$10,500,083 |
| Education Expenditures | \$8,540,868 | \$8,274,645 | \$8,082,820 | \$8,033,070 | \$8,144,070 |
| Operating Expenditures | \$2,567,941 | \$2,652,293 | \$2,398,388 | \$2,363,410 | \$2,261,344 |
| Total Expenditures | \$11,108,809 | \$10,926,938 | \$10,481,208 | \$10,396,480 | \$10,405,414 |
| Total Transfers Out To Other Funds | \$319,151 | \$228,364 | \$330,372 | \$351,248 | \$241,154 |
| Total Expenditures and Other Financing Uses | \$11,427,960 | \$11,155,302 | \$10,811,580 | \$10,747,728 | \$10,646,568 |
| Net Change In Fund Balance | \$201,696 | \$154,459 | \$195,132 | \$197,914 | $(\$ 146,485)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$19,318 | \$20,518 | \$14,444 | \$11,614 | \$144,916 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$533 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,741,124 | \$2,538,228 | \$2,389,842 | \$2,197,007 | \$1,991,702 |
| Total Fund Balance (Deficit) | \$2,760,442 | \$2,558,746 | \$2,404,286 | \$2,209,154 | \$2,136,618 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$8,690,000 | \$9,270,000 | \$9,845,000 | \$10,410,000 | \$10,725,000 |
| Annual Debt Service | \$932,206 | \$946,424 | \$955,343 | \$716,368 | \$2,415,968 |

D - 137

STONINGTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,512 | 18,541 | 18,556 | 18,506 | 18,559 |
| School Enrollment (State Education Dept.) | 2,388 | 2,441 | 2,458 | 2,543 | 2,566 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.7\% | 5.9\% | 6.2\% | 6.5\% | 6.9\% |
| TANF Recipients (As a \% of Population) | 0.7\% | 0.5\% | 0.4\% | 0.5\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,708,545,647 | \$3,636,910,156 | \$4,074,206,314 | \$4,108,445,566 | \$4,050,929,947 |
| Equalized Mill Rate | 13.89 | 13.91 | 12.15 | 11.81 | 11.68 |
| Net Grand List | \$2,592,616,626 | \$3,188,057,519 | \$3,166,252,253 | \$3,152,045,021 | \$3,129,862,078 |
| Mill Rate | 19.88 | 15.89 | 15.63 | 15.43 | 15.10 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$51,505,144 | \$50,579,257 | \$49,487,774 | \$48,511,708 | \$47,328,356 |
| Current Year Collection \% | 99.0\% | 98.9\% | 98.5\% | 98.6\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.3\% | 98.0\% | 98.2\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$51,736,929 | \$50,793,373 | \$49,741,364 | \$48,623,139 | \$47,505,735 |
| Intergovernmental Revenues | \$6,672,590 | \$5,827,721 | \$5,544,730 | \$4,841,276 | \$4,781,731 |
| Total Revenues | \$61,507,006 | \$59,639,677 | \$58,286,738 | \$56,632,935 | \$55,676,228 |
| Total Transfers In From Other Funds | \$0 | \$45,000 | \$0 | \$599,162 | \$1,055,756 |
| Total Revenues and Other Financing Sources | \$61,507,006 | \$59,684,677 | \$58,672,693 | \$57,232,097 | \$56,731,984 |
| Education Expenditures | \$37,748,407 | \$36,055,893 | \$35,002,770 | \$33,491,085 | \$33,500,347 |
| Operating Expenditures | \$22,049,605 | \$22,702,248 | \$20,886,078 | \$22,013,763 | \$21,273,819 |
| Total Expenditures | \$59,798,012 | \$58,758,141 | \$55,888,848 | \$55,504,848 | \$54,774,166 |
| Total Transfers Out To Other Funds | \$2,453,712 | \$1,263,733 | \$1,361,315 | \$1,142,963 | \$864,731 |
| Total Expenditures and Other Financing Uses | \$62,251,724 | \$60,021,874 | \$57,250,163 | \$56,647,811 | \$55,638,897 |
| Net Change In Fund Balance | (\$744,718) | $(\$ 337,197)$ | \$1,422,530 | \$584,286 | \$1,093,087 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$210,405 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$427,574 | \$1,665,601 | \$2,005,146 | \$1,164,354 | \$632,387 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$12,637,386 | \$12,144,077 | \$12,141,729 | \$11,559,991 | \$11,297,267 |
| Total Fund Balance (Deficit) | \$13,064,960 | \$13,809,678 | \$14,146,875 | \$12,724,345 | \$12,140,059 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$43,812,157 | \$36,276,538 | \$39,619,464 | \$31,140,963 | \$34,451,947 |
| Annual Debt Service | \$4,720,607 | \$4,689,081 | \$4,283,347 | \$4,578,759 | \$5,137,469 |

D - 138

STRATFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 52,734 | 52,112 | 52,077 | 51,901 | 51,437 |
| School Enrollment (State Education Dept.) | 7,475 | 7,354 | 7,493 | 7,502 | 7,543 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | Аa3 | Aa2 |
| Unemployment (Annual Average) | 7.5\% | 8.8\% | 9.2\% | 9.6\% | 9.7\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.6\% | 0.7\% | 0.8\% | 0.7\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,517,575,795 | \$6,121,995,817 | \$6,257,705,490 | \$6,749,119,646 | \$6,788,547,960 |
| Equalized Mill Rate | 24.05 | 25.38 | 24.44 | 22.26 | 20.61 |
| Net Grand List | \$4,531,278,020 | \$4,525,385,543 | \$4,513,223,658 | \$4,561,742,833 | \$4,638,921,702 |
| Mill Rate | 34.64 | 34.48 | 34.15 | 33.32 | 30.36 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$156,748,314 | \$155,392,622 | \$152,921,577 | \$150,248,842 | \$139,908,592 |
| Current Year Collection \% | 97.5\% | 97.7\% | 98.2\% | 97.7\% | 97.9\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.4\% | 95.7\% | 96.9\% | 96.2\% | 96.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$157,303,762 | \$154,052,416 | \$152,926,235 | \$150,267,375 | \$140,403,581 |
| Intergovernmental Revenues | \$40,821,397 | \$42,309,903 | \$36,862,714 | \$32,147,909 | \$32,138,236 |
| Total Revenues | \$206,367,490 | \$204,674,279 | \$197,726,616 | \$189,575,934 | \$179,289,910 |
| Total Transfers In From Other Funds | \$830,000 | \$700,000 | \$700,000 | \$822,635 | \$1,198,382 |
| Total Revenues and Other Financing Sources | \$388,463,234 | \$207,471,443 | \$217,912,196 | \$256,906,029 | \$203,575,567 |
| Education Expenditures | \$108,317,705 | \$104,421,589 | \$102,808,638 | \$96,787,391 | \$93,610,201 |
| Operating Expenditures | \$257,095,962 | \$101,080,541 | \$91,896,990 | \$92,497,397 | \$87,974,383 |
| Total Expenditures | \$365,413,667 | \$205,502,130 | \$194,705,628 | \$189,284,788 | \$181,584,584 |
| Total Transfers Out To Other Funds | \$5,670,684 | \$1,880,220 | \$1,391,114 | \$1,579,768 | \$1,388,697 |
| Total Expenditures and Other Financing Uses | \$389,223,311 | \$207,382,350 | \$215,421,117 | \$256,952,204 | \$205,878,887 |
| Net Change In Fund Balance | $(\$ 760,077)$ | \$89,093 | \$2,491,079 | $(\$ 46,175)$ | (\$2,303,320) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$669,812 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$115,669 | \$0 | \$0 | \$0 | \$1,894,467 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$612,143 | \$1,666,093 | \$2,284,297 | \$2,322,228 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$9,005,834 | \$9,497,442 | \$8,790,145 | \$6,261,135 | \$6,603,938 |
| Total Fund Balance (Deficit) | \$10,403,458 | \$11,163,535 | \$11,074,442 | \$8,583,363 | \$8,498,405 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$284,797,261 | \$138,654,684 | \$131,914,206 | \$135,893,980 | \$134,393,928 |
| Annual Debt Service | \$22,483,674 | \$19,102,989 | \$17,297,140 | \$19,348,995 | \$19,583,255 |

D - 139

SUFFIELD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 15,814 | 15,788 | 15,868 | 15,747 | 15,789 |
| School Enrollment (State Education Dept.) | 2,314 | 2,384 | 2,426 | 2,408 | 2,441 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  | Aa2 |
| Unemployment (Annual Average) | 5.4\% | 6.2\% | 6.8\% | 7.3\% | 7.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,948,350,556 | \$1,892,114,160 | \$1,953,267,664 | \$1,909,453,281 | \$1,985,159,390 |
| Equalized Mill Rate | 18.51 | 18.53 | 17.28 | 16.74 | 16.06 |
| Net Grand List | \$1,428,862,977 | \$1,407,054,334 | \$1,396,589,754 | \$1,386,588,211 | \$1,378,473,501 |
| Mill Rate | 25.16 | 24.84 | 24.17 | 23.15 | 23.15 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$36,059,468 | \$35,062,754 | \$33,755,515 | \$31,973,457 | \$31,877,600 |
| Current Year Collection \% | 98.9\% | 98.8\% | 99.0\% | 98.7\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.7\% | 98.1\% | 97.6\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$36,225,744 | \$35,158,618 | \$34,156,785 | \$32,099,202 | \$31,934,209 |
| Intergovernmental Revenues | \$17,337,295 | \$17,289,320 | \$17,887,712 | \$14,822,657 | \$13,067,296 |
| Total Revenues | \$56,217,727 | \$55,005,844 | \$55,222,780 | \$50,256,926 | \$48,599,920 |
| Total Transfers In From Other Funds | \$391,585 | \$1,093,000 | \$410,000 | \$399,000 | \$631,805 |
| Total Revenues and Other Financing Sources | \$56,609,312 | \$56,619,637 | \$55,632,780 | \$50,655,926 | \$49,231,725 |
| Education Expenditures | \$35,732,506 | \$35,308,503 | \$34,204,716 | \$32,423,783 | \$31,917,228 |
| Operating Expenditures | \$16,024,425 | \$15,475,823 | \$16,155,314 | \$15,372,077 | \$14,655,601 |
| Total Expenditures | \$51,756,931 | \$50,784,326 | \$50,360,030 | \$47,795,860 | \$46,572,829 |
| Total Transfers Out To Other Funds | \$5,376,693 | \$3,735,334 | \$3,740,032 | \$5,562,894 | \$2,485,884 |
| Total Expenditures and Other Financing Uses | \$57,133,624 | \$54,519,660 | \$54,100,062 | \$53,358,754 | \$49,058,713 |
| Net Change In Fund Balance | $(\$ 524,312)$ | \$2,099,977 | \$1,532,718 | (\$2,702,828) | \$173,012 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$176,611 | \$176,611 | \$0 | \$322,297 | \$425,675 |
| Committed | \$0 | \$386,000 | \$386,000 | \$433,788 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,282,437 | \$3,214,471 | \$688,901 | \$772,933 | \$2,500,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$9,546,863 | \$7,753,141 | \$8,355,345 | \$6,368,510 | \$7,556,200 |
| Total Fund Balance (Deficit) | \$11,005,911 | \$11,530,223 | \$9,430,246 | \$7,897,528 | \$10,481,875 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$18,941,183 | \$20,496,565 | \$12,903,912 | \$14,514,490 | \$16,144,909 |
| Annual Debt Service | \$2,406,951 | \$2,184,530 | \$2,248,430 | \$2,363,255 | \$2,934,099 |

D - 140

THOMASTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,683 | 7,761 | 7,788 | 7,838 | 7,892 |
| School Enrollment (State Education Dept.) | 1,097 | 1,163 | 1,194 | 1,251 | 1,286 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.1\% | 7.2\% | 7.6\% | 8.0\% | 9.0\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.3\% | 0.3\% | 0.4\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$751,015,892 | \$751,534,593 | \$730,261,208 | \$811,923,586 | \$823,889,467 |
| Equalized Mill Rate | 23.81 | 23.48 | 22.77 | 20.28 | 19.51 |
| Net Grand List | \$527,643,734 | \$525,998,215 | \$599,951,403 | \$607,346,586 | \$612,995,597 |
| Mill Rate | 33.13 | 32.83 | 26.98 | 26.98 | 26.28 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$17,879,100 | \$17,645,073 | \$16,626,776 | \$16,462,140 | \$16,070,948 |
| Current Year Collection \% | 98.5\% | 98.4\% | 98.2\% | 98.4\% | 97.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 96.3\% | 95.1\% | 94.7\% | 92.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$18,134,271 | \$17,943,306 | \$16,932,230 | \$16,858,253 | \$16,525,756 |
| Intergovernmental Revenues | \$8,298,939 | \$8,104,930 | \$8,001,718 | \$6,794,247 | \$6,811,715 |
| Total Revenues | \$26,737,178 | \$26,319,519 | \$25,226,210 | \$23,933,076 | \$23,712,700 |
| Total Transfers In From Other Funds | \$15,000 | \$20,310 | \$19,000 | \$22,500 | \$32,963 |
| Total Revenues and Other Financing Sources | \$26,752,178 | \$26,339,829 | \$25,245,210 | \$23,955,576 | \$23,745,663 |
| Education Expenditures | \$15,838,445 | \$15,702,579 | \$15,360,953 | \$14,167,881 | \$13,933,975 |
| Operating Expenditures | \$7,252,472 | \$6,769,092 | \$6,759,601 | \$6,592,278 | \$6,794,264 |
| Total Expenditures | \$23,090,917 | \$22,471,671 | \$22,120,554 | \$20,760,159 | \$20,728,239 |
| Total Transfers Out To Other Funds | \$3,537,590 | \$3,177,031 | \$2,970,021 | \$3,001,661 | \$2,868,373 |
| Total Expenditures and Other Financing Uses | \$26,628,507 | \$25,648,702 | \$25,090,575 | \$23,761,820 | \$23,596,612 |
| Net Change In Fund Balance | \$123,671 | \$691,127 | \$154,635 | \$193,756 | \$149,051 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$250,932 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$250,000 | \$315,000 | \$84,533 | \$153,207 | \$350,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,890,109 | \$2,701,438 | \$2,240,778 | \$1,766,537 | \$1,626,920 |
| Total Fund Balance (Deficit) | \$3,140,109 | \$3,016,438 | \$2,325,311 | \$2,170,676 | \$1,976,920 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$29,196,264 | \$25,481,941 | \$20,624,694 | \$22,563,202 | \$24,356,550 |
| Annual Debt Service | \$3,188,821 | \$2,791,846 | \$2,618,945 | \$2,677,562 | \$2,803,519 |

D - 141

THOMPSON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,308 | 9,354 | 9,373 | 9,435 | 9,474 |
| School Enrollment (State Education Dept.) | 1,108 | 1,190 | 1,214 | 1,279 | 1,343 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.1\% | 7.7\% | 8.6\% | 9.4\% | 10.6\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.7\% | 0.5\% | 0.5\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$813,723,910 | \$807,310,836 | \$838,281,622 | \$872,284,224 | \$926,075,551 |
| Equalized Mill Rate | 16.78 | 16.70 | 15.10 | 14.43 | 12.86 |
| Net Grand List | \$613,190,008 | \$608,364,372 | \$606,299,218 | \$603,966,546 | \$664,083,537 |
| Mill Rate | 22.42 | 22.20 | 21.01 | 21.01 | 18.21 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$13,650,569 | \$13,480,856 | \$12,660,868 | \$12,590,217 | \$11,913,498 |
| Current Year Collection \% | 98.0\% | 97.8\% | 98.1\% | 98.2\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.7\% | 94.6\% | 95.2\% | 95.8\% | 95.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$13,886,301 | \$13,613,575 | \$12,789,596 | \$12,858,421 | \$12,028,543 |
| Intergovernmental Revenues | \$10,141,990 | \$10,242,444 | \$10,131,313 | \$9,679,812 | \$9,771,433 |
| Total Revenues | \$24,781,208 | \$24,481,842 | \$23,531,413 | \$23,034,846 | \$22,336,234 |
| Total Transfers In From Other Funds | \$122,600 | \$543,990 | \$38,500 | \$117,750 | \$17,000 |
| Total Revenues and Other Financing Sources | \$24,903,808 | \$25,100,832 | \$23,569,913 | \$23,152,596 | \$22,583,561 |
| Education Expenditures | \$18,544,267 | \$17,999,046 | \$17,604,208 | \$17,008,571 | \$17,195,096 |
| Operating Expenditures | \$5,830,621 | \$5,919,167 | \$5,776,014 | \$5,818,477 | \$4,813,085 |
| Total Expenditures | \$24,374,888 | \$23,918,213 | \$23,380,222 | \$22,827,048 | \$22,008,181 |
| Total Transfers Out To Other Funds | \$491,572 | \$359,649 | \$260,000 | \$213,000 | \$1,358,026 |
| Total Expenditures and Other Financing Uses | \$24,866,460 | \$24,277,862 | \$23,640,222 | \$23,040,048 | \$23,366,207 |
| Net Change In Fund Balance | \$37,348 | \$822,970 | $(\$ 70,309)$ | \$112,548 | $(\$ 782,646)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$266,490 | \$426,490 | \$0 | \$0 | \$105,740 |
| Committed | \$0 | \$0 | \$0 | \$14,119 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$145,684 | \$216,220 | \$114,487 | \$259,190 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,352,668 | \$2,084,784 | \$1,790,037 | \$1,701,524 | \$1,728,311 |
| Total Fund Balance (Deficit) | \$2,764,842 | \$2,727,494 | \$1,904,524 | \$1,974,833 | \$1,834,051 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$10,200,910 | \$10,826,597 | \$11,335,942 | \$11,974,970 | \$12,655,312 |
| Annual Debt Service | \$1,053,259 | \$1,032,528 | \$1,113,642 | \$1,178,008 | \$1,139,141 |

D - 142

TOLLAND

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 14,872 | 14,915 | 14,964 | 15,031 | 15,086 |
| School Enrollment (State Education Dept.) | 2,874 | 2,950 | 3,018 | 3,116 | 3,245 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.5\% | 5.3\% | 5.6\% | 5.9\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.1\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,779,999,108 | \$1,781,574,139 | \$1,842,304,335 | \$1,819,491,626 | \$1,920,145,443 |
| Equalized Mill Rate | 22.01 | 21.80 | 20.68 | 20.35 | 18.92 |
| Net Grand List | \$1,295,797,756 | \$1,293,240,010 | \$1,281,961,185 | \$1,268,155,629 | \$1,224,805,434 |
| Mill Rate | 30.19 | 29.99 | 29.73 | 29.15 | 29.49 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$39,180,222 | \$38,831,162 | \$38,100,458 | \$37,018,564 | \$36,331,806 |
| Current Year Collection \% | 99.2\% | 99.1\% | 99.0\% | 99.1\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.0\% | 98.7\% | 98.6\% | 98.7\% | 98.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$39,438,201 | \$39,100,634 | \$38,322,762 | \$37,233,490 | \$36,529,867 |
| Intergovernmental Revenues | \$17,105,210 | \$16,502,034 | \$16,850,972 | \$13,912,509 | \$13,731,950 |
| Total Revenues | \$57,368,477 | \$56,290,219 | \$55,823,239 | \$51,852,277 | \$50,950,725 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$43,003 | \$114,053 |
| Total Revenues and Other Financing Sources | \$57,368,477 | \$56,349,900 | \$55,964,101 | \$51,895,280 | \$51,064,778 |
| Education Expenditures | \$41,193,428 | \$40,346,946 | \$39,416,894 | \$37,744,919 | \$35,747,088 |
| Operating Expenditures | \$15,500,521 | \$15,824,571 | \$16,053,627 | \$13,247,702 | \$14,688,630 |
| Total Expenditures | \$56,693,949 | \$56,171,517 | \$55,470,521 | \$50,992,621 | \$50,435,718 |
| Total Transfers Out To Other Funds | \$185,991 | \$310,853 | \$265,810 | \$387,819 | \$273,150 |
| Total Expenditures and Other Financing Uses | \$56,879,940 | \$56,482,370 | \$55,736,331 | \$51,380,440 | \$50,708,868 |
| Net Change In Fund Balance | \$488,537 | $(\$ 132,470)$ | \$227,770 | \$514,840 | \$355,910 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$59,680 | \$170,722 | \$140,862 | \$0 | \$1,176,551 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,281,734 | \$1,086,458 | \$1,309,480 | \$1,601,935 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$7,053,690 | \$6,649,387 | \$6,588,695 | \$6,209,332 | \$6,119,876 |
| Total Fund Balance (Deficit) | \$8,395,104 | \$7,906,567 | \$8,039,037 | \$7,811,267 | \$7,296,427 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$45,664,352 | \$39,671,210 | \$41,869,133 | \$42,694,518 | \$39,935,542 |
| Annual Debt Service | \$4,955,883 | \$4,974,766 | \$5,017,690 | \$4,872,870 | \$4,818,656 |

D - 143

TORRINGTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 35,190 | 35,611 | 35,808 | 36,167 | 36,438 |
| School Enrollment (State Education Dept.) | 4,460 | 4,533 | 4,623 | 4,665 | 4,785 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.2\% | 8.4\% | 9.1\% | 9.8\% | 10.7\% |
| TANF Recipients (As a \% of Population) | 0.8\% | 0.8\% | 1.0\% | 1.1\% | 1.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,999,332,916 | \$3,163,588,444 | \$3,280,718,564 | \$3,382,715,193 | \$3,233,808,430 |
| Equalized Mill Rate | 27.17 | 24.96 | 23.21 | 22.24 | 21.15 |
| Net Grand List | \$2,360,288,625 | \$2,359,143,335 | \$2,344,000,030 | \$2,331,891,865 | \$1,947,453,628 |
| Mill Rate | 34.46 | 33.47 | 32.50 | 32.50 | 35.32 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$81,497,980 | \$78,960,342 | \$76,135,568 | \$75,224,952 | \$68,401,776 |
| Current Year Collection \% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$81,734,315 | \$79,225,876 | \$76,366,984 | \$75,648,968 | \$68,680,000 |
| Intergovernmental Revenues | \$36,531,569 | \$35,757,107 | \$36,025,609 | \$35,311,896 | \$35,269,134 |
| Total Revenues | \$125,384,894 | \$120,661,061 | \$117,492,864 | \$116,198,409 | \$109,102,192 |
| Total Transfers In From Other Funds | \$1,497,860 | \$1,250,980 | \$1,700,000 | \$1,500,000 | \$3,829,742 |
| Total Revenues and Other Financing Sources | \$126,882,754 | \$121,912,041 | \$119,192,864 | \$117,698,409 | \$112,931,934 |
| Education Expenditures | \$76,389,179 | \$71,882,551 | \$69,524,879 | \$68,685,012 | \$67,508,518 |
| Operating Expenditures | \$48,610,487 | \$47,530,357 | \$46,757,597 | \$47,515,652 | \$47,435,187 |
| Total Expenditures | \$124,999,666 | \$119,412,908 | \$116,282,476 | \$116,200,664 | \$114,943,705 |
| Total Transfers Out To Other Funds | \$1,465,791 | \$1,270,473 | \$1,293,748 | \$2,730,112 | \$623,540 |
| Total Expenditures and Other Financing Uses | \$126,465,457 | \$120,683,381 | \$117,576,224 | \$118,930,776 | \$115,567,245 |
| Net Change In Fund Balance | \$417,297 | \$1,228,660 | \$1,616,640 | $(\$ 1,232,367)$ | (\$2,635,311) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$992,694 |
| Committed | \$337,772 | \$374,657 | \$343,629 | \$263,581 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$207,895 | \$721,028 | \$497,431 | \$138,410 | \$1,000,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$6,302,054 | \$5,334,739 | \$4,360,704 | \$3,183,133 | \$2,661,822 |
| Total Fund Balance (Deficit) | \$6,847,721 | \$6,430,424 | \$5,201,764 | \$3,585,124 | \$4,654,516 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$27,358,572 | \$29,979,821 | \$33,618,822 | \$36,929,053 | \$26,717,834 |
| Annual Debt Service | \$4,185,554 | \$5,058,596 | \$5,234,089 | \$5,444,436 | \$5,596,239 |

D - 144

TRUMBULL

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 36,578 | 36,571 | 36,514 | 36,376 | 36,062 |
| School Enrollment (State Education Dept.) | 6,668 | 6,759 | 6,799 | 6,854 | 6,857 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.4\% | 6.2\% | 6.8\% | 6.9\% | 7.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,635,054,926 | \$6,339,433,163 | \$6,674,400,349 | \$6,491,209,069 | \$6,753,991,308 |
| Equalized Mill Rate | 20.85 | 21.38 | 19.41 | 19.24 | 18.15 |
| Net Grand List | \$4,465,363,903 | \$4,436,178,214 | \$5,209,460,523 | \$5,114,138,925 | \$5,134,660,833 |
| Mill Rate | 31.29 | 30.71 | 25.00 | 24.54 | 24.07 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$138,338,088 | \$135,527,523 | \$129,537,844 | \$124,899,112 | \$122,569,976 |
| Current Year Collection \% | 98.2\% | 98.0\% | 98.7\% | 98.7\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.7\% | 96.9\% | 97.8\% | 97.7\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$138,268,546 | \$135,506,647 | \$129,929,396 | \$125,707,246 | \$123,667,909 |
| Intergovernmental Revenues | \$18,329,424 | \$17,524,070 | \$16,295,453 | \$12,825,808 | \$12,774,601 |
| Total Revenues | \$163,930,660 | \$159,869,929 | \$152,597,114 | \$144,728,553 | \$141,109,729 |
| Total Transfers In From Other Funds | \$805,176 | \$601,317 | \$487,812 | \$487,812 | \$487,812 |
| Total Revenues and Other Financing Sources | \$173,480,002 | \$160,757,621 | \$153,084,926 | \$145,216,365 | \$141,597,541 |
| Education Expenditures | \$109,704,266 | \$105,090,812 | \$99,657,036 | \$95,962,843 | \$92,778,603 |
| Operating Expenditures | \$57,322,390 | \$54,887,815 | \$51,655,202 | \$46,464,439 | \$46,181,394 |
| Total Expenditures | \$167,026,656 | \$159,978,627 | \$151,312,238 | \$142,427,282 | \$138,959,997 |
| Total Transfers Out To Other Funds | \$0 | \$0 | \$0 | \$1,397,650 | \$1,406,562 |
| Total Expenditures and Other Financing Uses | \$175,520,915 | \$159,978,627 | \$151,312,238 | \$143,824,932 | \$140,366,559 |
| Net Change In Fund Balance | (\$2,040,913) | \$778,994 | \$1,772,688 | \$1,391,433 | \$1,230,982 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$1,655,056 | \$1,669,248 | \$1,684,983 | \$1,694,039 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$2,069,171 |
| Committed | \$1,527,635 | \$1,181,446 | \$875,572 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$369,264 | \$803,684 | \$626,129 | \$766,416 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$15,234,809 | \$17,173,299 | \$16,861,999 | \$15,815,540 | \$14,673,053 |
| Total Fund Balance (Deficit) | \$18,786,764 | \$20,827,677 | \$20,048,683 | \$18,275,995 | \$16,742,224 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$91,105,180 | \$92,286,720 | \$83,068,580 | \$88,821,867 | \$77,353,983 |
| Annual Debt Service | \$12,124,084 | \$11,432,679 | \$11,081,897 | \$8,092,874 | \$9,128,169 |

D - 145

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 846 | 848 | 852 | 853 | 855 |
| School Enrollment (State Education Dept.) | 110 | 100 | 103 | 109 | 111 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 5.2\% | 5.8\% | 5.9\% | 6.7\% | 6.5\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.1\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$125,904,473 | \$128,609,416 | \$139,771,359 | \$152,587,977 | \$135,199,429 |
| Equalized Mill Rate | 19.02 | 17.91 | 15.85 | 14.34 | 15.78 |
| Net Grand List | \$98,614,334 | \$97,609,850 | \$96,797,167 | \$95,360,674 | \$94,612,600 |
| Mill Rate | 24.37 | 23.59 | 23.05 | 22.89 | 22.63 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$2,395,165 | \$2,302,943 | \$2,215,932 | \$2,188,089 | \$2,133,794 |
| Current Year Collection \% | 98.2\% | 98.3\% | 99.0\% | 98.3\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 97.6\% | 98.2\% | 97.0\% | 98.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$2,399,233 | \$2,312,286 | \$2,260,471 | \$2,161,975 | \$2,109,913 |
| Intergovernmental Revenues | \$608,064 | \$546,054 | \$535,465 | \$509,738 | \$501,564 |
| Total Revenues | \$3,052,984 | \$2,882,477 | \$2,835,799 | \$2,763,280 | \$2,659,480 |
| Total Transfers In From Other Funds | \$200 | \$145,200 | \$200 | \$200 | \$38,750 |
| Total Revenues and Other Financing Sources | \$3,053,184 | \$3,038,962 | \$2,863,073 | \$2,763,480 | \$2,698,230 |
| Education Expenditures | \$1,958,719 | \$1,739,301 | \$1,667,621 | \$1,660,942 | \$1,569,906 |
| Operating Expenditures | \$1,158,108 | \$1,304,319 | \$1,112,710 | \$922,298 | \$938,679 |
| Total Expenditures | \$3,116,827 | \$3,043,620 | \$2,780,331 | \$2,583,240 | \$2,508,585 |
| Total Transfers Out To Other Funds | \$48,321 | \$0 | \$43,868 | \$228,820 | \$215,203 |
| Total Expenditures and Other Financing Uses | \$3,165,148 | \$3,043,620 | \$2,824,199 | \$2,812,060 | \$2,723,788 |
| Net Change In Fund Balance | (\$111,964) | $(\$ 4,658)$ | \$38,874 | $(\$ 48,580)$ | $(\$ 25,558)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$171,000 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$140,000 | \$230,000 | \$140,000 | \$191,000 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$250,847 | \$272,811 | \$367,468 | \$277,594 | \$346,174 |
| Total Fund Balance (Deficit) | \$390,847 | \$502,811 | \$507,468 | \$468,594 | \$517,174 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,934,556 | \$3,678,800 | \$3,839,650 | \$4,000,500 | \$3,350,098 |
| Annual Debt Service | \$868,850 | \$316,406 | \$323,120 | \$3,092,393 | \$3,119,046 |

D - 146

VERNON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,098 | 29,161 | 29,122 | 29,139 | 29,205 |
| School Enrollment (State Education Dept.) | 3,661 | 3,710 | 3,750 | 3,769 | 3,738 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.4\% | 7.4\% | 8.0\% | 8.1\% | 8.6\% |
| TANF Recipients (As a \% of Population) | 0.9\% | 0.9\% | 0.9\% | 1.2\% | 1.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,402,677,895 | \$2,484,656,177 | \$2,540,965,785 | \$2,462,690,474 | \$2,455,538,731 |
| Equalized Mill Rate | 25.89 | 23.62 | 22.59 | 23.22 | 21.95 |
| Net Grand List | \$1,734,380,865 | \$1,738,439,714 | \$1,914,573,272 | \$1,708,196,907 | \$1,696,257,867 |
| Mill Rate | 35.40 | 33.63 | 29.90 | 30.02 | 28.42 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$62,210,620 | \$58,684,540 | \$57,407,016 | \$57,184,120 | \$53,909,593 |
| Current Year Collection \% | 98.6\% | 98.5\% | 98.6\% | 98.8\% | 98.8\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.2\% | 97.1\% | 97.2\% | 97.7\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$62,683,962 | \$58,939,088 | \$57,327,038 | \$57,387,268 | \$54,241,727 |
| Intergovernmental Revenues | \$25,613,730 | \$25,275,405 | \$27,838,711 | \$24,575,878 | \$23,875,558 |
| Total Revenues | \$90,829,489 | \$86,474,509 | \$87,500,671 | \$84,618,454 | \$80,615,389 |
| Total Transfers In From Other Funds | \$222,961 | \$528,085 | \$329,270 | \$279,614 | \$241,856 |
| Total Revenues and Other Financing Sources | \$91,052,450 | \$87,047,424 | \$88,002,442 | \$84,898,068 | \$80,857,245 |
| Education Expenditures | \$56,788,058 | \$54,365,055 | \$52,300,137 | \$52,089,429 | \$49,302,826 |
| Operating Expenditures | \$30,723,766 | \$30,674,985 | \$34,060,542 | \$30,578,530 | \$28,131,636 |
| Total Expenditures | \$87,511,824 | \$85,040,040 | \$86,360,679 | \$82,667,959 | \$77,434,462 |
| Total Transfers Out To Other Funds | \$2,261,474 | \$1,717,721 | \$1,605,301 | \$1,578,773 | \$2,901,723 |
| Total Expenditures and Other Financing Uses | \$89,773,298 | \$86,757,761 | \$87,965,980 | \$84,246,732 | \$80,336,185 |
| Net Change In Fund Balance | \$1,279,152 | \$289,663 | \$36,462 | \$651,336 | \$521,060 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$1,833,779 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,540,633 | \$1,388,542 | \$1,820,141 | \$2,122,970 | \$322,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$11,142,709 | \$10,015,648 | \$9,294,386 | \$8,955,095 | \$8,270,950 |
| Total Fund Balance (Deficit) | \$12,683,342 | \$11,404,190 | \$11,114,527 | \$11,078,065 | \$10,426,729 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$42,419,484 | \$46,747,238 | \$49,396,447 | \$55,325,994 | \$55,238,371 |
| Annual Debt Service | \$5,805,886 | \$6,056,353 | \$6,603,831 | \$5,738,214 | \$5,486,864 |

D - 147

VOLUNTOWN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 2,593 | 2,611 | 2,611 | 2,597 | 2,608 |
| School Enrollment (State Education Dept.) | 401 | 415 | 436 | 430 | 414 |
| Bond Rating (Moody's, as of July 1) |  |  |  |  |  |
| Unemployment (Annual Average) | 6.7\% | 8.9\% | 10.1\% | 10.0\% | 10.0\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.5\% | 0.7\% | 0.7\% | 0.5\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$268,254,971 | \$266,836,147 | \$276,837,569 | \$277,594,435 | \$285,912,209 |
| Equalized Mill Rate | 18.05 | 17.97 | 17.19 | 16.22 | 15.55 |
| Net Grand List | \$199,289,624 | \$194,954,334 | \$193,511,868 | \$224,279,006 | \$222,535,885 |
| Mill Rate | 24.25 | 24.25 | 24.17 | 20.43 | 20.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,841,497 | \$4,793,824 | \$4,759,345 | \$4,501,290 | \$4,445,928 |
| Current Year Collection \% | 97.5\% | 97.2\% | 97.0\% | 97.3\% | 97.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.6\% | 95.3\% | 95.3\% | 95.6\% | 95.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,907,463 | \$4,815,884 | \$4,846,485 | \$4,515,273 | \$4,535,487 |
| Intergovernmental Revenues | \$3,492,893 | \$3,537,975 | \$3,341,400 | \$2,945,209 | \$3,025,042 |
| Total Revenues | \$8,507,079 | \$8,536,148 | \$8,305,595 | \$7,544,774 | \$7,759,323 |
| Total Transfers In From Other Funds | \$0 | \$50,001 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$8,507,079 | \$8,586,149 | \$8,305,595 | \$7,544,774 | \$8,032,331 |
| Education Expenditures | \$6,927,162 | \$6,716,929 | \$6,573,552 | \$6,088,931 | \$5,976,499 |
| Operating Expenditures | \$1,857,151 | \$1,602,153 | \$1,296,756 | \$1,345,432 | \$1,657,164 |
| Total Expenditures | \$8,784,313 | \$8,319,082 | \$7,870,308 | \$7,434,363 | \$7,633,663 |
| Total Transfers Out To Other Funds | \$56,028 | \$265,001 | \$75,000 | \$15,000 | \$109,501 |
| Total Expenditures and Other Financing Uses | \$8,840,341 | \$8,584,083 | \$7,945,308 | \$7,449,363 | \$7,743,164 |
| Net Change In Fund Balance | $(\$ 333,262)$ | \$2,066 | \$360,287 | \$95,411 | \$289,167 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$59,218 |
| Committed | \$164,626 | \$577,140 | \$525,359 | \$261,824 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$29,594 | \$41,114 | \$6,962 | \$9,745 | \$96,745 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,584,184 | \$1,493,412 | \$1,577,279 | \$1,477,744 | \$1,136,565 |
| Total Fund Balance (Deficit) | \$1,778,404 | \$2,111,666 | \$2,109,600 | \$1,749,313 | \$1,292,528 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$0 | \$260,000 | \$381,533 | \$501,004 | \$618,487 |
| Annual Debt Service | \$275,058 | \$81,250 | \$84,500 | \$87,344 | \$281,396 |

D - 148

WALLINGFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 45,074 | 45,141 | 45,179 | 45,062 | 45,182 |
| School Enrollment (State Education Dept.) | 6,121 | 6,289 | 6,572 | 6,588 | 6,738 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 5.8\% | 6.6\% | 7.2\% | 7.8\% | 8.3\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,075,318,040 | \$5,908,424,628 | \$5,959,102,100 | \$6,644,907,046 | \$6,770,743,132 |
| Equalized Mill Rate | 18.30 | 18.46 | 17.72 | 15.64 | 14.80 |
| Net Grand List | \$4,217,052,785 | \$4,180,327,454 | \$4,169,070,630 | \$4,304,589,076 | \$4,306,911,962 |
| Mill Rate | 26.22 | 25.98 | 25.22 | 24.08 | 23.20 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$111,148,000 | \$109,079,000 | \$105,608,000 | \$103,940,000 | \$100,193,000 |
| Current Year Collection \% | 98.3\% | 98.1\% | 98.2\% | 98.3\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.8\% | 95.8\% | 96.2\% | 96.8\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$111,543,000 | \$109,255,000 | \$105,948,000 | \$104,359,000 | \$101,282,000 |
| Intergovernmental Revenues | \$39,188,000 | \$37,299,000 | \$36,020,000 | \$30,412,000 | \$31,491,000 |
| Total Revenues | \$155,748,000 | \$151,652,000 | \$148,180,000 | \$141,047,000 | \$139,344,000 |
| Total Transfers In From Other Funds | \$1,974,000 | \$2,104,000 | \$1,997,000 | \$2,397,000 | \$2,481,000 |
| Total Revenues and Other Financing Sources | \$157,722,000 | \$153,756,000 | \$167,257,000 | \$143,463,000 | \$141,825,000 |
| Education Expenditures | \$103,194,000 | \$99,391,000 | \$95,875,000 | \$90,009,000 | \$89,377,000 |
| Operating Expenditures | \$51,477,000 | \$50,114,000 | \$50,484,000 | \$50,883,000 | \$50,877,000 |
| Total Expenditures | \$154,671,000 | \$149,505,000 | \$146,359,000 | \$140,892,000 | \$140,254,000 |
| Total Transfers Out To Other Funds | \$2,291,000 | \$2,091,000 | \$2,273,000 | \$1,900,000 | \$1,977,000 |
| Total Expenditures and Other Financing Uses | \$156,962,000 | \$151,596,000 | \$165,575,000 | \$142,792,000 | \$142,231,000 |
| Net Change In Fund Balance | \$760,000 | \$2,160,000 | \$1,682,000 | \$671,000 | $(\$ 406,000)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$2,000 | \$4,000 | \$15,000 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$1,130,000 |
| Committed | \$1,858,000 | \$911,000 | \$295,000 | \$244,000 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$4,869,000 | \$5,626,000 | \$6,008,000 | \$5,906,000 | \$5,790,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$18,837,000 | \$18,265,000 | \$16,337,000 | \$14,797,000 | \$13,371,000 |
| Total Fund Balance (Deficit) | \$25,564,000 | \$24,804,000 | \$22,644,000 | \$20,962,000 | \$20,291,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$31,114,000 | \$34,299,000 | \$37,738,000 | \$42,092,000 | \$43,563,000 |
| Annual Debt Service | \$4,511,000 | \$4,807,000 | \$5,210,000 | \$5,034,000 | \$6,986,000 |

D - 149

WARREN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 1,427 | 1,447 | 1,447 | 1,453 | 1,469 |
| School Enrollment (State Education Dept.) | 166 | 171 | 177 | 176 | 176 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.5\% | 6.2\% | 6.2\% | 5.5\% | 5.5\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.0\% | 0.3\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$489,722,357 | \$471,325,950 | \$597,859,438 | \$474,367,927 | \$523,960,020 |
| Equalized Mill Rate | 9.68 | 9.83 | 7.19 | 9.01 | 7.97 |
| Net Grand List | \$342,705,650 | \$357,792,660 | \$352,983,080 | \$348,627,310 | \$348,032,470 |
| Mill Rate | 13.90 | 13.00 | 12.25 | 12.25 | 12.00 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$4,740,754 | \$4,632,127 | \$4,295,920 | \$4,273,320 | \$4,178,426 |
| Current Year Collection \% | 99.1\% | 99.3\% | 99.1\% | 99.5\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.5\% | 99.0\% | 98.9\% | 99.4\% | 98.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$4,752,037 | \$4,663,154 | \$4,308,297 | \$4,297,017 | \$4,221,585 |
| Intergovernmental Revenues | \$166,064 | \$167,000 | \$154,090 | \$139,118 | \$130,698 |
| Total Revenues | \$5,111,191 | \$4,946,692 | \$4,604,394 | \$4,636,299 | \$4,544,215 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$5,111,191 | \$4,946,692 | \$4,604,394 | \$4,636,299 | \$4,544,215 |
| Education Expenditures | \$3,128,812 | \$3,158,921 | \$2,995,840 | \$2,842,144 | \$2,706,523 |
| Operating Expenditures | \$1,658,205 | \$1,578,427 | \$2,394,768 | \$1,694,311 | \$1,277,858 |
| Total Expenditures | \$4,787,017 | \$4,737,348 | \$5,390,608 | \$4,536,455 | \$3,984,381 |
| Total Transfers Out To Other Funds | \$167,000 | \$133,801 | \$124,967 | \$102,472 | \$119,954 |
| Total Expenditures and Other Financing Uses | \$4,954,017 | \$4,871,149 | \$5,515,575 | \$4,638,927 | \$4,104,335 |
| Net Change In Fund Balance | \$157,174 | \$75,543 | $(\$ 911,181)$ | $(\$ 2,628)$ | \$439,880 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$3,427 | \$3,427 | \$23,319 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$74,646 | \$84,216 | \$146,647 | \$238,262 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,604,071 | \$1,437,327 | \$1,279,461 | \$2,122,346 | \$2,363,236 |
| Total Fund Balance (Deficit) | \$1,682,144 | \$1,524,970 | \$1,449,427 | \$2,360,608 | \$2,363,236 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$2,837,609 | \$3,105,199 | \$3,356,927 | \$3,612,880 | \$3,861,613 |
| Annual Debt Service | \$235,688 | \$238,688 | \$241,688 | \$262,598 | \$17,910 |

D - 150

WASHINGTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 3,487 | 3,526 | 3,534 | 3,557 | 3,586 |
| School Enrollment (State Education Dept.) | 346 | 372 | 400 | 416 | 427 |
| Bond Rating (Moody's, as of July 1) |  | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 4.7\% | 5.3\% | 5.7\% | 6.2\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,527,331,924 | \$1,539,044,495 | \$1,688,543,864 | \$1,667,875,309 | \$1,786,697,786 |
| Equalized Mill Rate | 9.64 | 9.37 | 8.13 | 8.16 | 7.50 |
| Net Grand List | \$1,254,795,221 | \$1,254,868,260 | \$1,252,101,590 | \$1,243,701,770 | \$1,250,418,900 |
| Mill Rate | 11.75 | 11.50 | 11.00 | 11.00 | 10.75 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$14,723,517 | \$14,415,527 | \$13,734,945 | \$13,611,487 | \$13,407,936 |
| Current Year Collection \% | 98.8\% | 98.6\% | 99.1\% | 98.6\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 97.7\% | 98.5\% | 98.0\% | 97.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$14,962,418 | \$14,378,729 | \$13,861,023 | \$13,788,379 | \$13,426,374 |
| Intergovernmental Revenues | \$364,425 | \$374,888 | \$302,399 | \$340,209 | \$295,753 |
| Total Revenues | \$16,112,099 | \$15,650,048 | \$14,949,998 | \$14,926,459 | \$14,510,593 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$16,706,493 | \$15,790,048 | \$14,949,998 | \$14,926,459 | \$14,510,593 |
| Education Expenditures | \$9,402,789 | \$9,532,203 | \$9,328,359 | \$9,145,846 | \$9,135,602 |
| Operating Expenditures | \$4,834,795 | \$4,738,159 | \$4,177,002 | \$4,192,773 | \$4,074,531 |
| Total Expenditures | \$14,237,584 | \$14,270,362 | \$13,505,361 | \$13,338,619 | \$13,210,133 |
| Total Transfers Out To Other Funds | \$2,014,000 | \$1,869,377 | \$980,500 | \$986,500 | \$991,181 |
| Total Expenditures and Other Financing Uses | \$16,251,584 | \$16,139,739 | \$14,485,861 | \$14,325,119 | \$14,201,314 |
| Net Change In Fund Balance | \$454,909 | $(\$ 349,691)$ | \$464,137 | \$601,340 | \$309,279 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$974 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$203,216 | \$169,055 | \$80,809 | \$75,685 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$331,163 | \$197,873 | \$507,009 | \$85,125 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,752,209 | \$2,464,751 | \$2,593,552 | \$2,555,449 | \$2,043,590 |
| Total Fund Balance (Deficit) | \$3,286,588 | \$2,831,679 | \$3,181,370 | \$2,717,233 | \$2,043,590 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$1,094,208 | \$1,436,165 | \$1,717,040 | \$682,615 | \$886,275 |
| Annual Debt Service | \$56,348 | \$59,043 | \$61,738 | \$64,419 | \$67,073 |

D - 151

WATERBURY

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 109,307 | 109,676 | 109,915 | 110,189 | 110,429 |
| School Enrollment (State Education Dept.) | 17,970 | 17,787 | 17,533 | 17,594 | 17,624 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 10.7\% | 12.2\% | 12.9\% | 13.6\% | 14.2\% |
| TANF Recipients (As a \% of Population) | 3.4\% | 3.3\% | 3.4\% | 3.6\% | 3.9\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$5,758,088,707 | \$5,511,932,369 | \$6,105,411,822 | \$7,056,499,043 | \$7,035,972,434 |
| Equalized Mill Rate | 39.17 | 39.81 | 36.13 | 31.15 | 29.89 |
| Net Grand List | \$4,016,431,515 | \$5,307,801,573 | \$5,300,145,561 | \$5,277,391,511 | \$5,314,767,256 |
| Mill Rate | 56.98 | 41.82 | 41.82 | 41.82 | 39.92 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$225,554,000 | \$219,431,000 | \$220,594,000 | \$219,818,000 | \$210,322,000 |
| Current Year Collection \% | 98.4\% | 97.8\% | 96.8\% | 96.9\% | 97.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.1\% | 93.9\% | 92.8\% | 92.2\% | 89.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$230,789,000 | \$224,710,000 | \$218,688,000 | \$218,483,000 | \$210,060,000 |
| Intergovernmental Revenues | \$160,392,000 | \$159,594,000 | \$160,695,000 | \$153,659,000 | \$155,303,000 |
| Total Revenues | \$410,162,000 | \$403,119,000 | \$399,066,000 | \$391,619,000 | \$383,928,000 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$166,000 |
| Total Revenues and Other Financing Sources | \$410,162,000 | \$403,119,000 | \$399,066,000 | \$391,619,000 | \$697,239,000 |
| Education Expenditures | \$180,634,000 | \$174,373,000 | \$175,180,000 | \$168,429,000 | \$169,827,000 |
| Operating Expenditures | \$180,506,000 | \$180,005,000 | \$177,114,000 | \$175,173,000 | \$494,270,000 |
| Total Expenditures | \$361,140,000 | \$354,378,000 | \$352,294,000 | \$343,602,000 | \$664,097,000 |
| Total Transfers Out To Other Funds | \$48,982,000 | \$48,720,000 | \$46,757,000 | \$46,811,000 | \$33,044,000 |
| Total Expenditures and Other Financing Uses | \$410,122,000 | \$403,098,000 | \$399,051,000 | \$390,413,000 | \$697,141,000 |
| Net Change In Fund Balance | \$40,000 | \$21,000 | \$15,000 | \$1,206,000 | \$98,000 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$18,000 | \$65,000 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,750,000 | \$3,000,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$19,462,000 | \$19,422,000 | \$19,383,000 | \$18,571,000 | \$18,180,000 |
| Total Fund Balance (Deficit) | \$22,462,000 | \$22,422,000 | \$22,401,000 | \$22,386,000 | \$21,180,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$461,824,000 | \$456,735,000 | \$476,544,000 | \$451,206,000 | \$423,123,000 |
| Annual Debt Service | \$47,226,000 | \$46,104,000 | \$46,172,000 | \$43,018,000 | \$26,200,000 |

D - 152

WATERFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 19,427 | 19,505 | 19,533 | 19,477 | 19,540 |
| School Enrollment (State Education Dept.) | 2,975 | 3,014 | 3,048 | 3,166 | 3,241 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.9\% | 7.3\% | 7.8\% | 8.0\% | 7.9\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,533,877,854 | \$4,426,753,188 | \$4,640,714,679 | \$4,900,346,883 | \$5,048,818,612 |
| Equalized Mill Rate | 16.80 | 16.54 | 14.92 | 13.47 | 12.16 |
| Net Grand List | \$3,173,071,768 | \$3,712,635,087 | \$3,699,831,413 | \$3,668,385,635 | \$3,656,389,715 |
| Mill Rate | 24.05 | 19.77 | 18.79 | 18.04 | 16.86 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$76,149,928 | \$73,236,786 | \$69,258,247 | \$66,007,080 | \$61,399,705 |
| Current Year Collection \% | 99.2\% | 99.0\% | 99.0\% | 99.0\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.0\% | 97.9\% | 98.0\% | 98.2\% | 98.2\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$76,355,601 | \$73,303,784 | \$68,989,797 | \$65,895,572 | \$61,480,550 |
| Intergovernmental Revenues | \$8,945,437 | \$8,260,186 | \$7,847,691 | \$6,481,851 | \$6,471,154 |
| Total Revenues | \$88,233,247 | \$84,376,189 | \$79,098,430 | \$76,000,176 | \$72,531,055 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$15,459 | \$71,489 |
| Total Revenues and Other Financing Sources | \$88,233,247 | \$84,376,189 | \$79,098,430 | \$76,015,635 | \$72,602,544 |
| Education Expenditures | \$50,512,081 | \$49,169,506 | \$47,785,199 | \$45,477,649 | \$44,312,500 |
| Operating Expenditures | \$33,937,945 | \$31,721,695 | \$29,889,626 | \$28,821,371 | \$26,571,489 |
| Total Expenditures | \$84,450,026 | \$80,891,201 | \$77,674,825 | \$74,299,020 | \$70,883,989 |
| Total Transfers Out To Other Funds | \$2,676,001 | \$2,556,748 | \$1,710,198 | \$1,810,424 | \$2,658,978 |
| Total Expenditures and Other Financing Uses | \$87,126,027 | \$83,447,949 | \$79,385,023 | \$76,109,444 | \$73,542,967 |
| Net Change In Fund Balance | \$1,107,220 | \$928,240 | $(\$ 286,593)$ | $(\$ 93,809)$ | $(\$ 940,423)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$28,708 | \$43,213 | \$30,891 | \$399,630 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$672,191 |
| Committed | \$10,436,689 | \$8,990,627 | \$9,454,871 | \$9,663,571 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$496,774 | \$568,685 | \$533,283 | \$713,918 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,983,783 | \$2,236,209 | \$891,449 | \$419,968 | \$10,465,852 |
| Total Fund Balance (Deficit) | \$12,945,954 | \$11,838,734 | \$10,910,494 | \$11,197,087 | \$11,138,043 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$94,885,000 | \$81,625,000 | \$49,890,000 | \$35,515,000 | \$22,765,000 |
| Annual Debt Service | \$5,271,356 | \$4,495,654 | \$2,045,875 | \$2,502,000 | \$2,223,881 |

D - 153

WATERTOWN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 22,046 | 22,228 | 22,261 | 22,377 | 22,526 |
| School Enrollment (State Education Dept.) | 2,940 | 3,040 | 3,098 | 3,183 | 3,263 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.7\% | 6.5\% | 7.1\% | 7.6\% | 8.2\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.4\% | 0.4\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$2,460,853,869 | \$2,400,494,080 | \$2,560,355,224 | \$2,711,910,058 | \$2,796,244,961 |
| Equalized Mill Rate | 19.99 | 19.62 | 17.53 | 16.14 | 15.29 |
| Net Grand List | \$1,957,587,145 | \$1,941,581,278 | \$1,921,498,490 | \$1,910,442,572 | \$1,914,458,397 |
| Mill Rate | 25.09 | 24.23 | 23.32 | 22.91 | 22.59 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$49,196,092 | \$47,107,017 | \$44,879,018 | \$43,767,426 | \$42,762,988 |
| Current Year Collection \% | 98.6\% | 98.4\% | 98.5\% | 98.6\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.3\% | 97.6\% | 97.8\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$49,654,477 | \$47,229,837 | \$44,991,044 | \$44,110,778 | \$43,040,294 |
| Intergovernmental Revenues | \$18,760,371 | \$18,523,914 | \$18,470,161 | \$15,509,642 | \$17,406,285 |
| Total Revenues | \$70,892,451 | \$68,260,379 | \$66,064,565 | \$61,547,900 | \$62,569,980 |
| Total Transfers In From Other Funds | \$130,787 | \$187,386 | \$280,908 | \$482,573 | \$649,570 |
| Total Revenues and Other Financing Sources | \$71,615,675 | \$78,570,807 | \$81,914,356 | \$62,030,473 | \$81,979,550 |
| Education Expenditures | \$43,236,872 | \$42,983,391 | \$39,592,522 | \$36,930,006 | \$38,016,801 |
| Operating Expenditures | \$26,952,316 | \$26,238,644 | \$27,035,168 | \$24,896,641 | \$23,352,743 |
| Total Expenditures | \$70,189,188 | \$69,222,035 | \$66,627,690 | \$61,826,647 | \$61,369,544 |
| Total Transfers Out To Other Funds | \$282,359 | \$284,300 | \$286,541 | \$218,183 | \$1,320,124 |
| Total Expenditures and Other Financing Uses | \$70,471,547 | \$78,953,111 | \$81,583,574 | \$62,044,830 | \$81,246,747 |
| Net Change In Fund Balance | \$1,144,128 | $(\$ 382,304)$ | \$330,782 | $(\$ 14,357)$ | \$732,803 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$698,945 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$563,130 | \$797,675 | \$981,642 | \$849,103 | \$350,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$6,953,281 | \$5,574,608 | \$5,772,945 | \$5,574,702 | \$5,389,217 |
| Total Fund Balance (Deficit) | \$7,516,411 | \$6,372,283 | \$6,754,587 | \$6,423,805 | \$6,438,162 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$58,288,043 | \$62,857,593 | \$65,163,934 | \$63,724,721 | \$67,945,989 |
| Annual Debt Service | \$6,857,649 | \$6,811,471 | \$7,345,894 | \$7,478,314 | \$5,795,979 |

D - 154

WEST HARTFORD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 63,324 | 63,371 | 63,274 | 63,317 | 63,362 |
| School Enrollment (State Education Dept.) | 10,297 | 10,334 | 10,439 | 10,446 | 10,315 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.7\% | 5.5\% | 6.1\% | 6.5\% | 6.8\% |
| TANF Recipients (As a \% of Population) | 0.4\% | 0.3\% | 0.4\% | 0.4\% | 0.4\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$9,035,908,810 | \$8,400,921,331 | \$7,244,491,864 | \$7,137,413,505 | \$7,472,184,092 |
| Equalized Mill Rate | 23.72 | 25.01 | 27.50 | 27.01 | 24.96 |
| Net Grand List | \$5,888,535,750 | \$5,878,019,742 | \$5,034,401,821 | \$4,999,850,463 | \$4,953,979,658 |
| Mill Rate | 36.30 | 35.75 | 39.44 | 38.38 | 37.54 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$214,310,000 | \$210,066,000 | \$199,192,000 | \$192,761,000 | \$186,542,000 |
| Current Year Collection \% | 99.2\% | 99.1\% | 99.1\% | 98.9\% | 99.1\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.6\% | 98.6\% | 98.5\% | 98.3\% | 98.6\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$214,923,000 | \$210,571,000 | \$200,033,000 | \$192,984,000 | \$186,107,000 |
| Intergovernmental Revenues | \$43,115,000 | \$39,853,000 | \$46,477,000 | \$32,117,000 | \$28,491,000 |
| Total Revenues | \$263,810,000 | \$256,217,000 | \$252,935,000 | \$231,255,000 | \$221,507,000 |
| Total Transfers In From Other Funds | \$849,000 | \$790,000 | \$994,000 | \$878,000 | \$1,069,000 |
| Total Revenues and Other Financing Sources | \$264,659,000 | \$257,007,000 | \$253,929,000 | \$232,133,000 | \$290,286,000 |
| Education Expenditures | \$160,266,000 | \$155,074,000 | \$149,600,000 | \$139,573,000 | \$131,068,000 |
| Operating Expenditures | \$86,977,000 | \$84,432,000 | \$91,094,000 | \$75,065,000 | \$88,335,000 |
| Total Expenditures | \$247,243,000 | \$239,506,000 | \$240,694,000 | \$214,638,000 | \$219,403,000 |
| Total Transfers Out To Other Funds | \$16,654,000 | \$16,413,000 | \$13,591,000 | \$16,786,000 | \$2,484,000 |
| Total Expenditures and Other Financing Uses | \$263,897,000 | \$255,919,000 | \$254,285,000 | \$231,424,000 | \$289,144,000 |
| Net Change In Fund Balance | \$762,000 | \$1,088,000 | $(\$ 356,000)$ | \$709,000 | \$1,142,000 |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$178,000 | \$179,000 | \$169,000 | \$178,000 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$809,000 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$374,000 | \$333,000 | \$355,000 | \$652,000 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$19,653,000 | \$18,931,000 | \$17,831,000 | \$17,881,000 | \$17,193,000 |
| Total Fund Balance (Deficit) | \$20,205,000 | \$19,443,000 | \$18,355,000 | \$18,711,000 | \$18,002,000 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$140,830,000 | \$133,085,000 | \$145,620,000 | \$145,095,000 | \$151,225,000 |
| Annual Debt Service | \$17,232,000 | \$17,952,000 | \$19,933,000 | \$19,809,000 | \$19,183,000 |

D - 155

WEST HAVEN

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 54,905 | 55,046 | 55,404 | 55,477 | 55,662 |
| School Enrollment (State Education Dept.) | 7,195 | 7,224 | 7,227 | 7,554 | 7,419 |
| Bond Rating (Moody's, as of July 1) | Baa1 | Baa1 | Baa1 | Baa1 | Baa1 |
| Unemployment (Annual Average) | 8.0\% | 9.4\% | 10.2\% | 10.8\% | 10.7\% |
| TANF Recipients (As a \% of Population) | 1.3\% | 1.3\% | 1.2\% | 1.4\% | 1.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,920,079,059 | \$3,861,225,600 | \$4,014,297,653 | \$4,200,968,454 | \$4,282,163,843 |
| Equalized Mill Rate | 22.55 | 22.82 | 21.91 | 20.02 | 19.67 |
| Net Grand List | \$2,819,622,036 | \$2,823,550,390 | \$2,805,812,357 | \$3,006,613,740 | \$3,006,382,907 |
| Mill Rate | 31.25 | 31.25 | 31.25 | 27.96 | 27.96 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$88,395,137 | \$88,111,713 | \$87,970,800 | \$84,116,342 | \$84,226,337 |
| Current Year Collection \% | 98.1\% | 98.1\% | 97.9\% | 98.5\% | 98.4\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.0\% | 94.4\% | 94.7\% | 96.2\% | 95.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$89,495,114 | \$88,645,476 | \$88,103,965 | \$84,939,766 | \$84,739,371 |
| Intergovernmental Revenues | \$65,232,537 | \$62,176,447 | \$58,881,010 | \$57,689,619 | \$56,437,139 |
| Total Revenues | \$158,677,468 | \$154,029,523 | \$150,479,200 | \$148,441,030 | \$144,455,138 |
| Total Transfers In From Other Funds | \$2,150,518 | \$2,178,416 | \$2,450,915 | \$2,670,911 | \$2,276,195 |
| Total Revenues and Other Financing Sources | \$160,827,986 | \$156,659,939 | \$152,969,630 | \$151,111,941 | \$154,151,333 |
| Education Expenditures | \$95,107,522 | \$89,015,764 | \$89,048,477 | \$86,890,030 | \$88,027,025 |
| Operating Expenditures | \$65,413,063 | \$63,903,792 | \$63,706,589 | \$63,714,896 | \$64,077,371 |
| Total Expenditures | \$160,520,585 | \$152,919,556 | \$152,755,066 | \$150,604,926 | \$152,104,396 |
| Total Transfers Out To Other Funds | \$1,024,747 | \$980,366 | \$200,000 | \$318,267 | \$585,728 |
| Total Expenditures and Other Financing Uses | \$161,545,332 | \$153,899,922 | \$152,955,066 | \$150,923,193 | \$160,056,734 |
| Net Change In Fund Balance | $(\$ 717,346)$ | \$2,760,017 | \$14,564 | \$188,748 | (\$5,905,401) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$1,760,849 | \$5,537,319 | \$3,935,324 | \$993,567 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$3,569,099 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | (\$10,254,844) | (\$13,313,968) | (\$14,471,990) | (\$11,544,797) | (\$14,309,077) |
| Total Fund Balance (Deficit) | (\$8,493,995) | (\$7,776,649) | (\$10,536,666) | (\$10,551,230) | (\$10,739,978) |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$141,191,281 | \$149,188,976 | \$132,379,860 | \$142,735,756 | \$154,504,179 |
| Annual Debt Service | \$20,825,627 | \$18,017,398 | \$18,682,064 | \$18,530,838 | \$17,946,681 |

D - 156

WESTBROOK

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 6,902 | 6,906 | 6,914 | 6,954 | 6,949 |
| School Enrollment (State Education Dept.) | 852 | 889 | 942 | 965 | 990 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.6\% | 6.4\% | 7.2\% | 7.6\% | 8.1\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,628,977,476 | \$1,607,615,430 | \$1,699,819,090 | \$1,873,317,801 | \$1,843,445,781 |
| Equalized Mill Rate | 14.59 | 14.61 | 13.33 | 12.22 | 11.69 |
| Net Grand List | \$1,134,261,597 | \$1,124,402,551 | \$1,340,777,578 | \$1,332,533,344 | \$1,327,617,282 |
| Mill Rate | 20.98 | 20.98 | 16.96 | 17.25 | 16.30 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,762,610 | \$23,482,906 | \$22,650,090 | \$22,892,909 | \$21,550,048 |
| Current Year Collection \% | 99.0\% | 98.9\% | 98.7\% | 98.7\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 97.7\% | 97.7\% | 97.6\% | 98.1\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$24,021,456 | \$23,608,365 | \$22,821,938 | \$22,869,340 | \$21,687,014 |
| Intergovernmental Revenues | \$3,070,160 | \$2,641,702 | \$3,067,410 | \$2,550,019 | \$2,684,738 |
| Total Revenues | \$28,378,852 | \$27,461,153 | \$27,097,716 | \$26,604,331 | \$25,578,050 |
| Total Transfers In From Other Funds | \$4,109 | \$8,935 | \$437,501 | \$306,387 | \$81,579 |
| Total Revenues and Other Financing Sources | \$28,382,961 | \$27,470,088 | \$37,880,538 | \$37,902,887 | \$25,659,629 |
| Education Expenditures | \$17,868,817 | \$16,815,605 | \$15,984,126 | \$15,326,905 | \$14,639,635 |
| Operating Expenditures | \$9,756,380 | \$10,483,096 | \$10,501,421 | \$10,322,453 | \$10,232,374 |
| Total Expenditures | \$27,625,197 | \$27,298,701 | \$26,485,547 | \$25,649,358 | \$24,872,009 |
| Total Transfers Out To Other Funds | \$693,608 | \$398,970 | \$383,000 | \$580,415 | \$1,387,915 |
| Total Expenditures and Other Financing Uses | \$28,318,805 | \$27,697,671 | \$37,092,677 | \$37,144,099 | \$26,259,924 |
| Net Change In Fund Balance | \$64,156 | $(\$ 227,583)$ | \$787,861 | \$758,788 | (\$600,295) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$789,391 | \$18,932 | \$10,167 | \$214,825 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$2,213 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$3,008,424 | \$3,714,727 | \$3,951,075 | \$2,956,343 | \$2,426,297 |
| Total Fund Balance (Deficit) | \$3,797,815 | \$3,733,659 | \$3,961,242 | \$3,173,381 | \$2,426,297 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$22,645,000 | \$19,435,000 | \$21,990,000 | \$24,905,000 | \$26,610,000 |
| Annual Debt Service | \$2,504,301 | \$3,277,809 | \$3,888,993 | \$3,634,816 | \$3,524,322 |

D - 157

WESTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,388 | 10,372 | 10,350 | 10,281 | 10,179 |
| School Enrollment (State Education Dept.) | 2,405 | 2,421 | 2,485 | 2,531 | 2,559 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.9\% | 5.9\% | 6.1\% | 6.4\% | 6.3\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.1\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,587,402,584 | \$3,423,962,878 | \$3,614,143,912 | \$3,522,242,540 | \$3,740,858,564 |
| Equalized Mill Rate | 17.68 | 18.56 | 17.41 | 17.66 | 16.43 |
| Net Grand List | \$2,660,640,912 | \$2,654,820,848 | \$2,635,349,349 | \$2,622,554,567 | \$2,618,555,165 |
| Mill Rate | 23.89 | 24.02 | 23.93 | 23.86 | 23.61 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$63,422,136 | \$63,543,227 | \$62,936,877 | \$62,192,699 | \$61,476,303 |
| Current Year Collection \% | 98.6\% | 99.0\% | 98.9\% | 98.5\% | 98.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 98.1\% | 97.8\% | 97.4\% | 97.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$63,361,808 | \$63,966,155 | \$63,176,813 | \$62,190,509 | \$61,700,113 |
| Intergovernmental Revenues | \$6,500,404 | \$5,788,270 | \$5,694,609 | \$4,602,203 | \$4,228,009 |
| Total Revenues | \$71,705,555 | \$71,254,107 | \$71,011,083 | \$68,515,388 | \$66,746,393 |
| Total Transfers In From Other Funds | \$168,000 | \$158,000 | \$107,000 | \$135,000 | \$80,000 |
| Total Revenues and Other Financing Sources | \$71,873,555 | \$71,412,107 | \$73,944,144 | \$69,275,388 | \$116,748,280 |
| Education Expenditures | \$51,229,491 | \$50,549,481 | \$50,570,007 | \$48,587,207 | \$46,822,322 |
| Operating Expenditures | \$18,253,968 | \$18,003,723 | \$17,929,633 | \$19,178,594 | \$18,463,137 |
| Total Expenditures | \$69,483,459 | \$68,553,204 | \$68,499,640 | \$67,765,801 | \$65,285,459 |
| Total Transfers Out To Other Funds | \$1,368,386 | \$2,331,119 | \$1,569,966 | \$936,514 | \$2,103,960 |
| Total Expenditures and Other Financing Uses | \$70,851,845 | \$70,884,323 | \$72,855,107 | \$68,702,315 | \$117,036,367 |
| Net Change In Fund Balance | \$1,021,710 | \$527,784 | \$1,089,037 | \$573,073 | $(\$ 288,087)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$846,156 | \$1,423,421 | \$757,209 | \$700,841 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$1,025,304 |
| Committed | \$329,500 | \$419,229 | \$775,424 | \$329,500 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$554,753 | \$253,312 | \$460,884 | \$646,392 | \$329,500 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$10,697,573 | \$9,310,310 | \$8,884,971 | \$8,112,718 | \$7,579,528 |
| Total Fund Balance (Deficit) | \$12,427,982 | \$11,406,272 | \$10,878,488 | \$9,789,451 | \$8,934,332 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$48,158,537 | \$52,283,007 | \$56,732,417 | \$60,858,311 | \$65,105,000 |
| Annual Debt Service | \$6,554,632 | \$6,772,976 | \$6,748,200 | \$7,132,769 | \$7,202,796 |

D - 158

WESTPORT

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 27,561 | 27,308 | 27,068 | 26,656 | 26,393 |
| School Enrollment (State Education Dept.) | 5,746 | 5,762 | 5,721 | 5,739 | 5,704 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.9\% | 5.9\% | 6.2\% | 6.3\% | 6.4\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$14,803,064,448 | \$14,306,009,245 | \$13,636,314,583 | \$14,735,698,117 | \$14,649,694,183 |
| Equalized Mill Rate | 11.97 | 12.06 | 12.18 | 10.95 | 10.56 |
| Net Grand List | \$9,799,546,479 | \$9,647,133,363 | \$9,545,029,208 | \$10,906,749,050 | \$10,758,913,995 |
| Mill Rate | 18.07 | 17.91 | 17.43 | 14.85 | 14.41 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$177,158,678 | \$172,477,712 | \$166,067,052 | \$161,361,860 | \$154,750,739 |
| Current Year Collection \% | 98.5\% | 98.3\% | 97.9\% | 97.9\% | 98.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 94.2\% | 93.9\% | 93.6\% | 93.9\% | 95.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$178,097,978 | \$173,863,514 | \$165,268,513 | \$161,327,432 | \$155,340,454 |
| Intergovernmental Revenues | \$4,098,193 | \$4,478,950 | \$4,305,131 | \$4,500,989 | \$3,432,537 |
| Total Revenues | \$212,309,371 | \$205,384,384 | \$196,640,642 | \$190,626,338 | \$177,707,978 |
| Total Transfers In From Other Funds | \$483,039 | \$564,729 | \$408,000 | \$556,616 | \$1,021,000 |
| Total Revenues and Other Financing Sources | \$212,792,410 | \$238,161,472 | \$212,401,452 | \$205,801,669 | \$200,251,522 |
| Education Expenditures | \$121,252,479 | \$115,994,712 | \$113,131,404 | \$108,169,179 | \$102,371,249 |
| Operating Expenditures | \$87,786,941 | \$83,636,203 | \$85,351,670 | \$80,309,066 | \$73,182,819 |
| Total Expenditures | \$209,039,420 | \$199,630,915 | \$198,483,074 | \$188,478,245 | \$175,554,068 |
| Total Transfers Out To Other Funds | \$1,400,790 | \$938,764 | \$434,425 | \$355,800 | \$394,025 |
| Total Expenditures and Other Financing Uses | \$210,440,210 | \$232,414,451 | \$214,119,007 | \$203,444,554 | \$197,322,586 |
| Net Change In Fund Balance | \$2,352,200 | \$5,747,021 | (\$1,717,555) | \$2,357,115 | \$2,928,936 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$274,652 | \$280,679 | \$232,935 | \$214,547 | \$1,168,017 |
| Committed | \$290,922 | \$436,046 | \$394,952 | \$601,408 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$9,189,698 | \$6,660,518 | \$6,647,675 | \$7,398,103 | \$4,840,233 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$26,132,360 | \$26,158,189 | \$20,512,849 | \$21,291,908 | \$19,152,651 |
| Total Fund Balance (Deficit) | \$35,887,632 | \$33,535,432 | \$27,788,411 | \$29,505,966 | \$25,160,901 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$121,612,981 | \$134,649,531 | \$142,625,922 | \$156,777,654 | \$169,880,214 |
| Annual Debt Service | \$17,473,798 | \$18,314,630 | \$19,086,793 | \$19,360,486 | \$20,771,662 |

D - 159

WETHERSFIELD

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 26,446 | 26,510 | 26,710 | 26,690 | 26,695 |
| School Enrollment (State Education Dept.) | 3,921 | 3,878 | 3,857 | 3,930 | 3,946 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.7\% | 6.5\% | 7.1\% | 7.8\% | 8.3\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$3,147,128,675 | \$3,146,435,531 | \$3,128,048,308 | \$3,274,360,078 | \$3,299,287,214 |
| Equalized Mill Rate | 24.82 | 24.07 | 23.20 | 21.58 | 21.43 |
| Net Grand List | \$2,335,601,900 | \$2,329,645,400 | \$2,314,769,170 | \$2,315,493,100 | \$2,307,397,010 |
| Mill Rate | 33.46 | 32.58 | 31.42 | 30.66 | 30.68 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$78,123,896 | \$75,725,740 | \$72,558,938 | \$70,662,766 | \$70,693,008 |
| Current Year Collection \% | 99.0\% | 99.0\% | 98.9\% | 98.8\% | 99.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.4\% | 97.1\% | 97.1\% | 97.4\% | 97.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$78,321,007 | \$75,019,911 | \$72,867,903 | \$70,620,970 | \$71,117,614 |
| Intergovernmental Revenues | \$17,339,290 | \$16,262,260 | \$16,674,045 | \$14,296,441 | \$14,093,177 |
| Total Revenues | \$97,817,583 | \$93,202,556 | \$91,040,488 | \$87,073,198 | \$87,920,659 |
| Total Transfers In From Other Funds | \$123,429 | \$50,000 | \$672,465 | \$0 | \$0 |
| Total Revenues and Other Financing Sources | \$97,941,012 | \$99,971,676 | \$91,712,953 | \$87,073,198 | \$101,252,879 |
| Education Expenditures | \$60,950,236 | \$58,303,580 | \$55,269,575 | \$54,344,069 | \$54,093,101 |
| Operating Expenditures | \$33,398,573 | \$32,878,755 | \$32,735,912 | \$31,518,092 | \$31,470,549 |
| Total Expenditures | \$94,348,809 | \$91,182,335 | \$88,005,487 | \$85,862,161 | \$85,563,650 |
| Total Transfers Out To Other Funds | \$2,285,085 | \$1,842,525 | \$3,356,751 | \$2,022,213 | \$2,573,236 |
| Total Expenditures and Other Financing Uses | \$96,633,894 | \$99,635,539 | \$91,362,238 | \$87,884,374 | \$101,298,034 |
| Net Change In Fund Balance | \$1,307,118 | \$336,137 | \$350,715 | $(\$ 811,176)$ | $(\$ 45,155)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$813,143 |
| Committed | \$414,179 | \$373,793 | \$405,817 | \$1,823,247 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,126,833 | \$796,624 | \$829,460 | \$858,617 | \$700,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$10,247,688 | \$9,311,165 | \$8,910,168 | \$7,112,866 | \$7,346,059 |
| Total Fund Balance (Deficit) | \$11,788,700 | \$10,481,582 | \$10,145,445 | \$9,794,730 | \$8,859,202 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$27,005,052 | \$26,137,658 | \$28,537,453 | \$30,518,865 | \$33,421,746 |
| Annual Debt Service | \$3,647,328 | \$4,372,005 | \$4,284,890 | \$4,388,624 | \$4,044,856 |

D - 160

WILLINGTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 5,934 | 5,965 | 5,994 | 6,033 | 6,035 |
| School Enrollment (State Education Dept.) | 710 | 738 | 791 | 799 | 824 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Аа3 | Aa3 |
| Unemployment (Annual Average) | 5.2\% | 5.6\% | 6.4\% | 6.5\% | 6.9\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.4\% | 0.4\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$629,316,327 | \$599,333,683 | \$654,109,289 | \$670,636,841 | \$670,234,110 |
| Equalized Mill Rate | 18.67 | 19.21 | 17.15 | 16.45 | 16.39 |
| Net Grand List | \$479,609,789 | \$479,079,625 | \$474,899,858 | \$471,680,722 | \$468,329,255 |
| Mill Rate | 24.38 | 23.96 | 23.58 | 23.40 | 23.35 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$11,748,116 | \$11,514,988 | \$11,219,031 | \$11,035,097 | \$10,984,735 |
| Current Year Collection \% | 99.3\% | 99.7\% | 99.4\% | 99.0\% | 99.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.1\% | 99.5\% | 99.0\% | 98.6\% | 99.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$11,710,518 | \$11,633,950 | \$11,325,330 | \$10,996,151 | \$11,056,874 |
| Intergovernmental Revenues | \$5,137,701 | \$4,980,306 | \$5,042,271 | \$4,652,039 | \$4,164,989 |
| Total Revenues | \$17,098,266 | \$16,807,054 | \$16,652,528 | \$15,859,734 | \$15,423,383 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$0 | \$0 | \$57,628 |
| Total Revenues and Other Financing Sources | \$17,391,708 | \$16,807,054 | \$16,669,328 | \$16,013,484 | \$15,481,011 |
| Education Expenditures | \$12,886,316 | \$12,924,389 | \$12,568,247 | \$12,108,577 | \$11,643,506 |
| Operating Expenditures | \$3,300,051 | \$3,057,809 | \$3,325,086 | \$3,544,748 | \$3,279,077 |
| Total Expenditures | \$16,186,367 | \$15,982,198 | \$15,893,333 | \$15,653,325 | \$14,922,583 |
| Total Transfers Out To Other Funds | \$1,034,162 | \$796,430 | \$387,566 | \$402,044 | \$435,293 |
| Total Expenditures and Other Financing Uses | \$17,220,529 | \$16,778,628 | \$16,280,899 | \$16,055,369 | \$15,357,876 |
| Net Change In Fund Balance | \$171,179 | \$28,426 | \$388,429 | $(\$ 41,885)$ | \$123,135 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$208,124 | \$0 | \$0 | \$0 | \$168,787 |
| Committed | \$468,486 | \$509,256 | \$557,088 | \$570,100 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$459,175 | \$454,926 | \$448,670 | \$473,892 | \$200,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$1,946,264 | \$1,946,688 | \$1,876,686 | \$1,450,023 | \$1,579,101 |
| Total Fund Balance (Deficit) | \$3,082,049 | \$2,910,870 | \$2,882,444 | \$2,494,015 | \$1,947,888 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,406,855 | \$5,090,372 | \$5,824,821 | \$6,451,089 | \$6,201,928 |
| Annual Debt Service | \$352,838 | \$401,315 | \$478,371 | \$431,232 | \$553,264 |

D - 161

WILTON

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 18,692 | 18,657 | 18,617 | 18,242 | 18,053 |
| School Enrollment (State Education Dept.) | 4,312 | 4,297 | 4,310 | 4,332 | 4,361 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.6\% | 5.6\% | 5.9\% | 5.9\% | 6.2\% |
| TANF Recipients (As a \% of Population) | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$6,054,409,014 | \$6,134,734,484 | \$6,346,437,727 | \$6,283,042,966 | \$6,733,875,072 |
| Equalized Mill Rate | 18.12 | 17.46 | 16.47 | 15.81 | 14.54 |
| Net Grand List | \$4,237,894,310 | \$5,112,946,800 | \$5,081,605,300 | \$5,058,482,712 | \$5,021,457,030 |
| Mill Rate | 25.99 | 21.06 | 20.85 | 20.16 | 19.58 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$109,682,703 | \$107,138,324 | \$104,546,443 | \$99,307,392 | \$97,899,043 |
| Current Year Collection \% | 99.4\% | 99.2\% | 99.2\% | 99.1\% | 99.2\% |
| Total Taxes Collected as a \% of Total Outstanding | 98.4\% | 98.1\% | 98.2\% | 98.1\% | 98.3\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$110,433,298 | \$107,158,963 | \$105,831,966 | \$101,459,644 | \$98,036,402 |
| Intergovernmental Revenues | \$13,140,788 | \$11,311,495 | \$11,141,142 | \$8,951,916 | \$8,650,886 |
| Total Revenues | \$126,110,106 | \$120,895,615 | \$119,238,013 | \$112,607,514 | \$108,410,591 |
| Total Transfers In From Other Funds | \$0 | \$0 | \$815,681 | \$629,033 | \$100 |
| Total Revenues and Other Financing Sources | \$126,110,106 | \$121,360,369 | \$120,465,713 | \$113,527,785 | \$108,811,899 |
| Education Expenditures | \$85,352,764 | \$82,539,363 | \$80,058,760 | \$74,243,675 | \$75,499,566 |
| Operating Expenditures | \$39,143,531 | \$39,054,005 | \$37,937,871 | \$37,095,462 | \$35,747,802 |
| Total Expenditures | \$124,496,295 | \$121,593,368 | \$117,996,631 | \$111,339,137 | \$111,247,368 |
| Total Transfers Out To Other Funds | \$125,995 | \$311,551 | \$212,589 | \$193,156 | \$132,156 |
| Total Expenditures and Other Financing Uses | \$124,622,290 | \$121,904,919 | \$118,209,220 | \$111,532,293 | \$111,379,524 |
| Net Change In Fund Balance | \$1,487,816 | (\$544,550) | \$2,256,493 | \$1,995,492 | (\$2,567,625) |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$55,107 | \$78,983 | \$57,478 | \$2,572 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$425,634 |
| Committed | \$760,026 | \$223,735 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$3,619,058 | \$5,627,533 | \$4,861,264 | \$4,131,983 | \$4,292,747 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$17,702,065 | \$14,718,189 | \$16,274,248 | \$14,801,942 | \$12,222,624 |
| Total Fund Balance (Deficit) | \$22,136,256 | \$20,648,440 | \$21,192,990 | \$18,936,497 | \$16,941,005 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$59,241,326 | \$61,363,610 | \$60,001,969 | \$66,079,327 | \$72,433,126 |
| Annual Debt Service | \$9,120,335 | \$9,013,918 | \$8,691,039 | \$9,110,955 | \$9,074,738 |

D - 162

WINCHESTER

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 10,929 | 11,013 | 11,071 | 11,175 | 11,254 |
| School Enrollment (State Education Dept.) | 1,263 | 1,301 | 1,342 | 1,372 | 1,418 |
| Bond Rating (Moody's, as of July 1) |  |  |  | A1 | Aa3 |
| Unemployment (Annual Average) | 7.1\% | 8.5\% | 9.1\% | 10.6\% | 11.5\% |
| TANF Recipients (As a \% of Population) | 1.0\% | 0.8\% | 0.9\% | 1.1\% | 1.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$983,598,186 | \$976,395,144 | \$1,032,016,716 | \$1,148,681,921 | \$1,159,887,232 |
| Equalized Mill Rate | 24.03 | 21.32 | 20.04 | 17.95 | 17.24 |
| Net Grand List | \$688,379,460 | \$818,214,774 | \$813,012,563 | \$813,828,330 | \$814,324,665 |
| Mill Rate | 31.20 | 25.43 | 25.43 | 25.43 | 24.67 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$23,634,868 | \$20,812,765 | \$20,684,500 | \$20,613,265 | \$19,992,193 |
| Current Year Collection \% | 97.4\% | 97.6\% | 97.8\% | 98.0\% | 98.0\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.5\% | 96.7\% | 96.5\% | 96.9\% | 97.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$23,758,932 | \$20,900,669 | \$20,667,970 | \$20,736,727 | \$20,170,995 |
| Intergovernmental Revenues | \$11,021,018 | \$9,857,387 | \$10,786,092 | \$10,019,954 | \$9,853,477 |
| Total Revenues | \$36,816,762 | \$31,235,493 | \$31,961,662 | \$31,713,426 | \$30,630,238 |
| Total Transfers In From Other Funds | \$41,040 | \$3 | \$94,508 | \$0 | \$82,700 |
| Total Revenues and Other Financing Sources | \$38,857,802 | \$31,235,496 | \$32,056,170 | \$31,713,426 | \$30,754,058 |
| Education Expenditures | \$21,815,738 | \$20,997,178 | \$20,783,947 | \$20,951,073 | \$20,374,906 |
| Operating Expenditures | \$10,133,051 | \$9,638,428 | \$11,624,220 | \$10,826,607 | \$10,528,821 |
| Total Expenditures | \$31,948,789 | \$30,635,606 | \$32,408,167 | \$31,777,680 | \$30,903,727 |
| Total Transfers Out To Other Funds | \$836,314 | \$310,599 | \$211,048 | \$0 | \$79,136 |
| Total Expenditures and Other Financing Uses | \$34,785,103 | \$30,946,205 | \$32,619,215 | \$31,777,680 | \$30,982,863 |
| Net Change In Fund Balance | \$4,072,699 | \$218,584 | $(\$ 965,023)$ | $(\$ 548,333)$ | $(\$ 228,805)$ |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$3,050 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$50,556 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$0 | \$0 | \$0 | \$52,034 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$3,526,109 | (\$1,205,348) | (\$1,426,982) | \$112,527 | \$711,143 |
| Total Fund Balance (Deficit) | \$3,526,109 | (\$1,205,348) | (\$1,423,932) | \$164,561 | \$761,699 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,405,047 | \$4,865,856 | \$5,458,092 | \$6,046,558 | \$6,297,664 |
| Annual Debt Service | \$728,831 | \$710,821 | \$778,484 | \$715,134 | \$733,131 |

D - 163

WINDHAM

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 25,005 | 25,213 | 25,091 | 25,214 | 25,321 |
| School Enrollment (State Education Dept.) | 3,261 | 3,255 | 3,263 | 3,340 | 3,390 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Аa3 |
| Unemployment (Annual Average) | 8.4\% | 9.9\% | 10.6\% | 11.2\% | 11.3\% |
| TANF Recipients (As a \% of Population) | 2.9\% | 2.7\% | 2.8\% | 2.9\% | 3.0\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,191,547,481 | \$1,205,543,088 | \$1,468,464,619 | \$1,472,431,838 | \$1,381,718,061 |
| Equalized Mill Rate | 28.07 | 26.89 | 21.32 | 20.22 | 20.53 |
| Net Grand List | \$962,400,175 | \$947,434,595 | \$935,162,574 | \$925,815,494 | \$926,543,898 |
| Mill Rate | 29.06 | 28.63 | 28.15 | 26.67 | 26.67 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$33,441,340 | \$32,411,684 | \$31,309,499 | \$29,774,647 | \$28,364,876 |
| Current Year Collection \% | 98.0\% | 97.8\% | 97.7\% | 97.9\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.2\% | 96.1\% | 96.4\% | 96.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$33,826,651 | \$32,599,107 | \$31,383,589 | \$30,052,454 | \$28,707,652 |
| Intergovernmental Revenues | \$37,271,487 | \$36,815,328 | \$36,112,329 | \$30,986,301 | \$31,010,000 |
| Total Revenues | \$74,574,235 | \$72,801,357 | \$70,098,853 | \$63,763,028 | \$62,682,158 |
| Total Transfers In From Other Funds | \$239,683 | \$238,724 | \$330,569 | \$251,890 | \$72,549 |
| Total Revenues and Other Financing Sources | \$74,813,918 | \$73,040,081 | \$70,429,422 | \$69,427,995 | \$62,871,542 |
| Education Expenditures | \$49,414,612 | \$48,653,356 | \$47,650,608 | \$41,599,963 | \$41,047,613 |
| Operating Expenditures | \$23,599,459 | \$22,637,285 | \$20,710,546 | \$20,069,878 | \$19,951,356 |
| Total Expenditures | \$73,014,071 | \$71,290,641 | \$68,361,154 | \$61,669,841 | \$60,998,969 |
| Total Transfers Out To Other Funds | \$535,000 | \$782,119 | \$992,001 | \$1,161,998 | \$503,667 |
| Total Expenditures and Other Financing Uses | \$73,549,071 | \$72,072,760 | \$69,353,155 | \$64,478,041 | \$61,502,636 |
| Net Change In Fund Balance | \$1,264,847 | \$967,321 | \$1,076,267 | \$4,949,954 | \$1,368,906 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$112,351 | \$111,744 | \$109,026 | \$106,816 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$587,352 | \$520,331 | \$453,283 | \$4,077,848 | \$400,462 |
| Committed | \$0 | \$142,165 | \$822,457 | \$61,500 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$898,389 | \$542,260 | \$612,761 | \$506,691 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$11,092,506 | \$10,109,251 | \$8,460,903 | \$8,332,372 | \$7,278,911 |
| Total Fund Balance (Deficit) | \$12,690,598 | \$11,425,751 | \$10,458,430 | \$13,085,227 | \$7,679,373 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$22,157,772 | \$18,586,944 | \$21,096,595 | \$27,010,230 | \$21,700,033 |
| Annual Debt Service | \$3,331,914 | \$3,578,800 | \$2,808,518 | \$2,832,335 | \$2,942,433 |

D - 164

WINDSOR

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 29,069 | 29,142 | 29,140 | 29,067 | 29,060 |
| School Enrollment (State Education Dept.) | 3,936 | 4,020 | 4,074 | 4,154 | 4,272 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 6.4\% | 7.6\% | 8.1\% | 8.2\% | 8.6\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.6\% | 0.6\% | 0.7\% | 0.6\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$4,026,160,993 | \$4,026,157,221 | \$4,003,835,033 | \$4,039,645,772 | \$4,295,760,010 |
| Equalized Mill Rate | 20.60 | 20.22 | 19.78 | 19.25 | 17.46 |
| Net Grand List | \$3,014,228,046 | \$2,907,640,693 | \$2,841,048,444 | \$2,724,614,072 | \$2,937,296,936 |
| Mill Rate | 27.33 | 27.95 | 28.03 | 28.38 | 28.34 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$82,919,994 | \$81,403,784 | \$79,201,381 | \$77,747,083 | \$74,984,463 |
| Current Year Collection \% | 98.6\% | 98.7\% | 98.8\% | 98.6\% | 98.6\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.8\% | 98.3\% | 98.0\% | 98.1\% | 98.0\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$82,937,213 | \$82,159,015 | \$79,806,333 | \$78,440,338 | \$75,182,401 |
| Intergovernmental Revenues | \$22,298,413 | \$21,410,871 | \$21,115,541 | \$19,819,257 | \$19,483,098 |
| Total Revenues | \$110,221,210 | \$108,233,721 | \$104,442,171 | \$102,267,246 | \$97,207,998 |
| Total Transfers In From Other Funds | \$95,510 | \$105,150 | \$903,038 | \$113,220 | \$112,590 |
| Total Revenues and Other Financing Sources | \$110,316,720 | \$108,338,871 | \$105,345,209 | \$102,380,466 | \$97,320,588 |
| Education Expenditures | \$70,387,913 | \$68,251,357 | \$67,390,801 | \$64,675,805 | \$63,097,716 |
| Operating Expenditures | \$32,826,327 | \$31,560,801 | \$30,523,019 | \$30,347,184 | \$27,216,906 |
| Total Expenditures | \$103,214,240 | \$99,812,158 | \$97,913,820 | \$95,022,989 | \$90,314,622 |
| Total Transfers Out To Other Funds | \$6,824,000 | \$6,219,500 | \$7,196,210 | \$6,223,950 | \$6,716,700 |
| Total Expenditures and Other Financing Uses | \$110,038,240 | \$106,031,658 | \$105,110,030 | \$101,246,939 | \$97,031,322 |
| Net Change In Fund Balance | \$278,480 | \$2,307,213 | \$235,179 | \$1,133,527 | \$289,266 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$46,154 | \$42,679 | \$48,934 | \$35,544 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$378,080 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$3,795,689 | \$3,939,957 | \$3,238,973 | \$3,395,259 | \$900,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$17,347,987 | \$16,928,714 | \$15,316,230 | \$14,938,155 | \$14,279,843 |
| Total Fund Balance (Deficit) | \$21,189,830 | \$20,911,350 | \$18,604,137 | \$18,368,958 | \$15,557,923 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$39,390,000 | \$39,140,000 | \$38,470,000 | \$38,485,000 | \$38,730,000 |
| Annual Debt Service | \$6,135,301 | \$5,726,409 | \$5,925,093 | \$6,020,144 | \$5,859,963 |

D - 165

WINDSOR LOCKS

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 12,565 | 12,573 | 12,546 | 12,507 | 12,502 |
| School Enrollment (State Education Dept.) | 1,783 | 1,835 | 1,861 | 1,890 | 1,917 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 6.3\% | 7.5\% | 8.0\% | 8.2\% | 8.9\% |
| TANF Recipients (As a \% of Population) | 0.6\% | 0.7\% | 0.6\% | 0.7\% | 0.8\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,833,714,636 | \$1,598,600,472 | \$1,686,160,158 | \$1,958,535,428 | \$1,965,482,324 |
| Equalized Mill Rate | 17.62 | 19.58 | 17.61 | 15.02 | 14.08 |
| Net Grand List | \$1,269,830,949 | \$1,153,481,514 | \$1,247,545,501 | \$1,236,462,480 | \$1,265,842,813 |
| Mill Rate | 24.54 | 24.27 | 23.40 | 23.15 | 21.65 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$32,306,689 | \$31,295,874 | \$29,699,635 | \$29,417,484 | \$27,674,926 |
| Current Year Collection \% | 98.1\% | 97.9\% | 97.8\% | 98.1\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 96.2\% | 95.2\% | 95.4\% | 96.2\% | 95.9\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$32,868,278 | \$31,479,654 | \$29,941,636 | \$29,739,882 | \$28,071,629 |
| Intergovernmental Revenues | \$15,923,535 | \$15,521,733 | \$16,318,822 | \$14,469,734 | \$14,162,353 |
| Total Revenues | \$50,171,300 | \$47,899,212 | \$47,322,569 | \$45,227,861 | \$43,380,426 |
| Total Transfers In From Other Funds | \$133,196 | \$133,209 | \$131,912 | \$93,047 | \$130,643 |
| Total Revenues and Other Financing Sources | \$50,442,634 | \$48,032,421 | \$47,454,481 | \$45,320,908 | \$43,511,069 |
| Education Expenditures | \$32,609,424 | \$31,350,999 | \$30,503,362 | \$29,185,597 | \$29,433,589 |
| Operating Expenditures | \$15,383,898 | \$14,331,292 | \$15,864,243 | \$14,101,854 | \$13,804,544 |
| Total Expenditures | \$47,993,322 | \$45,682,291 | \$46,367,605 | \$43,287,451 | \$43,238,133 |
| Total Transfers Out To Other Funds | \$1,223,490 | \$685,283 | \$615,700 | \$1,278,732 | \$1,390,994 |
| Total Expenditures and Other Financing Uses | \$49,216,812 | \$46,367,574 | \$46,983,305 | \$44,566,183 | \$44,629,127 |
| Net Change In Fund Balance | \$1,225,822 | \$1,664,847 | \$471,176 | \$754,725 | (\$1,118,058) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$199,758 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$636,260 | \$1,084,965 | \$151,165 | \$197,984 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$11,874,539 | \$10,200,012 | \$9,468,965 | \$8,950,970 | \$8,194,471 |
| Total Fund Balance (Deficit) | \$12,510,799 | \$11,284,977 | \$9,620,130 | \$9,148,954 | \$8,394,229 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$15,118,102 | \$12,079,464 | \$13,881,968 | \$15,807,252 | \$17,106,013 |
| Annual Debt Service | \$2,485,907 | \$2,377,967 | \$2,516,127 | \$2,569,237 | \$2,007,638 |

D - 166

WOLCOTT

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 16,716 | 16,725 | 16,724 | 16,652 | 16,692 |
| School Enrollment (State Education Dept.) | 2,720 | 2,812 | 2,908 | 2,980 | 3,027 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.5\% | 6.8\% | 7.6\% | 8.3\% | 8.9\% |
| TANF Recipients (As a \% of Population) | 0.3\% | 0.3\% | 0.3\% | 0.3\% | 0.3\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,846,423,677 | \$1,794,715,471 | \$1,999,758,230 | \$1,945,213,318 | \$2,017,577,873 |
| Equalized Mill Rate | 17.72 | 17.72 | 15.49 | 15.94 | 15.31 |
| Net Grand List | \$1,257,541,104 | \$1,254,860,310 | \$1,363,377,222 | \$1,364,140,207 | \$1,361,840,970 |
| Mill Rate | 25.91 | 25.27 | 22.68 | 22.68 | 22.69 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$32,715,206 | \$31,801,822 | \$30,979,059 | \$31,006,021 | \$30,885,285 |
| Current Year Collection \% | 98.2\% | 98.2\% | 98.0\% | 97.9\% | 97.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.3\% | 97.3\% | 97.0\% | 96.5\% | 95.7\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$32,875,640 | \$32,153,900 | \$31,276,936 | \$31,582,744 | \$31,511,554 |
| Intergovernmental Revenues | \$20,711,146 | \$20,168,083 | \$19,263,593 | \$17,156,857 | \$16,944,344 |
| Total Revenues | \$54,641,282 | \$53,109,249 | \$51,428,413 | \$49,642,270 | \$49,276,901 |
| Total Transfers In From Other Funds | \$712,518 | \$582,347 | \$991,110 | \$768,715 | \$1,003,989 |
| Total Revenues and Other Financing Sources | \$55,561,005 | \$54,113,426 | \$53,093,987 | \$64,451,760 | \$50,280,890 |
| Education Expenditures | \$37,034,923 | \$36,419,835 | \$35,565,637 | \$32,768,203 | \$32,891,047 |
| Operating Expenditures | \$18,014,010 | \$17,044,258 | \$17,168,159 | \$17,015,074 | \$17,097,387 |
| Total Expenditures | \$55,048,933 | \$53,464,093 | \$52,733,796 | \$49,783,277 | \$49,988,434 |
| Total Transfers Out To Other Funds | \$54,569 | \$276,000 | \$136,000 | \$261,000 | \$29,064 |
| Total Expenditures and Other Financing Uses | \$55,103,502 | \$53,740,093 | \$52,869,796 | \$63,947,752 | \$50,017,498 |
| Net Change In Fund Balance | \$457,503 | \$373,333 | \$224,191 | \$504,008 | \$263,392 |
| Fund Balance - General Fund . |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$89,488 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$102,984 | \$183,534 | \$178,564 | \$161,990 | \$0 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$3,449,415 | \$2,911,362 | \$2,542,999 | \$2,335,382 | \$1,903,876 |
| Total Fund Balance (Deficit) | \$3,552,399 | \$3,094,896 | \$2,721,563 | \$2,497,372 | \$1,993,364 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$30,121,645 | \$26,042,314 | \$28,835,177 | \$30,782,188 | \$29,850,950 |
| Annual Debt Service | \$3,956,037 | \$4,040,692 | \$3,336,427 | \$3,920,353 | \$4,513,257 |

D - 167

WOODBRIDGE

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 8,925 | 8,955 | 8,965 | 8,976 | 8,989 |
| School Enrollment (State Education Dept.) | 1,484 | 1,464 | 1,487 | 1,511 | 1,538 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 4.2\% | 4.9\% | 4.9\% | 5.3\% | 5.7\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.1\% | 0.2\% | 0.1\% | 0.1\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,693,844,166 | \$1,631,618,463 | \$1,643,255,100 | \$1,693,966,700 | \$1,709,202,757 |
| Equalized Mill Rate | 24.24 | 24.79 | 23.95 | 23.12 | 22.39 |
| Net Grand List | \$1,201,171,700 | \$1,197,919,870 | \$1,188,913,710 | \$1,183,963,180 | \$1,237,659,590 |
| Mill Rate | 34.14 | 33.73 | 33.08 | 33.11 | 31.09 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$41,057,655 | \$40,442,516 | \$39,352,844 | \$39,168,997 | \$38,264,590 |
| Current Year Collection \% | 99.6\% | 99.5\% | 99.6\% | 99.3\% | 99.7\% |
| Total Taxes Collected as a \% of Total Outstanding | 99.4\% | 99.4\% | 99.2\% | 98.9\% | 99.4\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$41,484,475 | \$41,016,791 | \$39,924,202 | \$39,415,081 | \$38,817,236 |
| Intergovernmental Revenues | \$2,753,321 | \$2,939,803 | \$2,628,553 | \$1,953,014 | \$1,859,771 |
| Total Revenues | \$46,852,591 | \$46,986,688 | \$44,568,176 | \$43,591,945 | \$41,890,647 |
| Total Transfers In From Other Funds | \$334,298 | \$12,872 | \$129,252 | \$42,534 | \$167,456 |
| Total Revenues and Other Financing Sources | \$47,186,889 | \$46,999,560 | \$44,697,428 | \$43,634,479 | \$42,058,103 |
| Education Expenditures | \$27,642,754 | \$26,719,822 | \$26,627,017 | \$25,758,313 | \$25,751,808 |
| Operating Expenditures | \$17,600,169 | \$18,432,058 | \$16,294,708 | \$16,060,023 | \$15,173,097 |
| Total Expenditures | \$45,242,923 | \$45,151,880 | \$42,921,725 | \$41,818,336 | \$40,924,905 |
| Total Transfers Out To Other Funds | \$2,064,286 | \$1,762,574 | \$1,332,098 | \$1,475,452 | \$1,476,552 |
| Total Expenditures and Other Financing Uses | \$47,307,209 | \$46,914,454 | \$44,253,823 | \$43,293,788 | \$42,401,457 |
| Net Change In Fund Balance | $(\$ 120,320)$ | \$85,106 | \$443,605 | \$340,691 | $(\$ 343,354)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$85,502 | \$34,770 | \$33,521 | \$1,475 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$492,994 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$1,360,507 | \$1,194,160 | \$1,001,915 | \$795,746 | \$400,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$4,484,043 | \$4,821,442 | \$4,929,830 | \$4,724,440 | \$4,149,638 |
| Total Fund Balance (Deficit) | \$5,930,052 | \$6,050,372 | \$5,965,266 | \$5,521,661 | \$5,042,632 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$26,680,971 | \$24,584,359 | \$27,742,058 | \$30,106,676 | \$33,388,940 |
| Annual Debt Service | \$2,104,680 | \$2,299,623 | \$2,263,410 | \$2,400,004 | \$2,450,956 |

D-168

WOODBURY

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 9,719 | 9,822 | 9,848 | 9,915 | 9,995 |
| School Enrollment (State Education Dept.) | 1,241 | 1,268 | 1,331 | 1,386 | 1,414 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.1\% | 6.0\% | 6.2\% | 6.6\% | 7.4\% |
| TANF Recipients (As a \% of Population) | 0.2\% | 0.2\% | 0.2\% | 0.1\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$1,491,656,595 | \$1,489,047,858 | \$1,586,206,887 | \$1,623,688,758 | \$1,733,594,466 |
| Equalized Mill Rate | 19.45 | 19.05 | 17.32 | 16.06 | 14.75 |
| Net Grand List | \$1,237,661,106 | \$1,231,244,157 | \$1,222,726,720 | \$1,213,849,044 | \$1,210,412,711 |
| Mill Rate | 23.40 | 22.58 | 22.46 | 21.45 | 21.13 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$29,011,852 | \$28,362,557 | \$27,479,740 | \$26,071,554 | \$25,574,256 |
| Current Year Collection \% | 97.9\% | 98.1\% | 98.3\% | 98.3\% | 98.5\% |
| Total Taxes Collected as a \% of Total Outstanding | 95.0\% | 95.7\% | 96.3\% | 96.5\% | 96.8\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$29,053,641 | \$28,368,663 | \$27,646,132 | \$26,110,652 | \$25,718,465 |
| Intergovernmental Revenues | \$1,412,375 | \$1,371,945 | \$1,317,658 | \$1,157,274 | \$1,106,175 |
| Total Revenues | \$31,067,032 | \$30,446,285 | \$29,490,009 | \$27,823,632 | \$27,415,365 |
| Total Transfers In From Other Funds | \$200,205 | \$0 | \$31,960 | \$28,699 | \$104,458 |
| Total Revenues and Other Financing Sources | \$31,270,117 | \$30,446,285 | \$29,521,969 | \$27,949,581 | \$27,519,823 |
| Education Expenditures | \$22,010,784 | \$20,965,425 | \$20,480,193 | \$19,655,602 | \$19,655,602 |
| Operating Expenditures | \$9,235,496 | \$9,029,987 | \$8,480,185 | \$8,277,473 | \$8,137,914 |
| Total Expenditures | \$31,246,280 | \$29,995,412 | \$28,960,378 | \$27,933,075 | \$27,793,516 |
| Total Transfers Out To Other Funds | \$15,235 | \$43,164 | \$26,909 | \$20,410 | \$71,131 |
| Total Expenditures and Other Financing Uses | \$31,261,515 | \$30,038,576 | \$28,987,287 | \$27,953,485 | \$27,864,647 |
| Net Change In Fund Balance | \$8,602 | \$407,709 | \$534,682 | $(\$ 3,904)$ | (\$344,824) |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$174,279 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$356,733 | \$396,737 | \$457,203 | \$37,904 | \$400,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$3,088,107 | \$3,039,501 | \$2,571,326 | \$2,455,943 | \$1,903,827 |
| Total Fund Balance (Deficit) | \$3,444,840 | \$3,436,238 | \$3,028,529 | \$2,493,847 | \$2,478,106 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$5,417,964 | \$6,639,649 | \$4,486,056 | \$5,423,389 | \$6,236,617 |
| Annual Debt Service | \$643,960 | \$402,316 | \$339,015 | \$384,647 | \$341,068 |

D - 169

WOODSTOCK

| Economic Data FISCAL YEARS ENDED 2010 TO 2014 | 2014 | 2013 | 2012 | 2011 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population (State Dept. of Public Health) | 7,860 | 7,897 | 7,904 | 7,945 | 7,986 |
| School Enrollment (State Education Dept.) | 1,320 | 1,313 | 1,338 | 1,384 | 1,386 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 5.6\% | 6.7\% | 7.3\% | 7.6\% | 8.3\% |
| TANF Recipients (As a \% of Population) | 0.1\% | 0.2\% | 0.1\% | 0.2\% | 0.2\% |
| Grand List Data |  |  |  |  |  |
| Equalized Net Grand List | \$937,571,433 | \$963,537,919 | \$976,470,972 | \$1,021,258,366 | \$1,030,406,354 |
| Equalized Mill Rate | 15.98 | 15.12 | 14.95 | 13.81 | 13.31 |
| Net Grand List | \$667,366,070 | \$674,083,343 | \$790,368,642 | \$785,892,538 | \$782,482,325 |
| Mill Rate | 22.28 | 21.78 | 18.42 | 17.92 | 17.50 |
| Property Tax Collection Data |  |  |  |  |  |
| Current Year Adjusted Tax Levy | \$14,978,760 | \$14,567,089 | \$14,598,858 | \$14,101,881 | \$13,711,445 |
| Current Year Collection \% | 98.5\% | 98.4\% | 98.5\% | 98.1\% | 98.3\% |
| Total Taxes Collected as a \% of Total Outstanding | 97.6\% | 97.3\% | 97.6\% | 97.0\% | 97.5\% |
| Operating Results - General Fund |  |  |  |  |  |
| Property Tax Revenues | \$15,163,436 | \$14,565,613 | \$14,721,950 | \$14,190,703 | \$13,766,682 |
| Intergovernmental Revenues | \$7,272,547 | \$7,561,764 | \$7,267,052 | \$7,088,491 | \$7,356,429 |
| Total Revenues | \$22,924,854 | \$22,651,597 | \$22,471,650 | \$21,737,715 | \$21,556,594 |
| Total Transfers In From Other Funds | \$7 | \$27,132 | \$12,391 | \$16,295 | \$22,101 |
| Total Revenues and Other Financing Sources | \$23,235,279 | \$22,983,653 | \$22,954,133 | \$23,059,994 | \$21,760,286 |
| Education Expenditures | \$17,459,851 | \$16,844,128 | \$16,588,443 | \$16,265,285 | \$16,248,453 |
| Operating Expenditures | \$5,283,251 | \$5,601,205 | \$5,767,359 | \$5,182,267 | \$5,621,889 |
| Total Expenditures | \$22,743,102 | \$22,445,333 | \$22,355,802 | \$21,447,552 | \$21,870,342 |
| Total Transfers Out To Other Funds | \$335,307 | \$339,221 | \$220,639 | \$307,776 | \$381,395 |
| Total Expenditures and Other Financing Uses | \$23,078,409 | \$22,784,554 | \$22,576,441 | \$22,983,587 | \$22,251,737 |
| Net Change In Fund Balance | \$156,870 | \$199,099 | \$377,692 | \$76,407 | $(\$ 491,451)$ |
| Fund Balance - General Fund |  |  |  |  |  |
| Nonspendable | \$0 | \$0 | \$0 | \$0 |  |
| Restricted (FYE 2011-14) / Reserved (FYE 2010) | \$0 | \$0 | \$0 | \$0 | \$292,935 |
| Committed | \$0 | \$0 | \$0 | \$0 |  |
| Assigned (FYE 2011-14) / Designated (FYE 2010) | \$283,946 | \$263,599 | \$617,820 | \$475,532 | \$370,000 |
| Unassigned (FYE 2011-14) / Undesignated (FYE 2010) | \$2,828,567 | \$2,692,044 | \$2,138,725 | \$1,903,322 | \$1,641,515 |
| Total Fund Balance (Deficit) | \$3,112,513 | \$2,955,643 | \$2,756,545 | \$2,378,854 | \$2,304,450 |
| Debt Measures |  |  |  |  |  |
| Long-Term Debt | \$4,462,956 | \$4,825,331 | \$4,772,400 | \$5,302,898 | \$3,709,681 |
| Annual Debt Service | \$514,766 | \$964,327 | \$1,025,194 | \$964,189 | \$1,018,287 |

D - 170

MUNICIPAL FISCAL INDICATORS
[End]


[^0]:    * Municipalities grouped by county. Source: U.S. Census (2010)

[^1]:    * Based on pension data provided in the June 30, 2014 financial audit reports of municipalities.

[^2]:    * Based on pension data provided in the June 30, 2014 financial audit reports of municipalities.

[^3]:    * Based upon the 10/1/12 Grand list

[^4]:    * Source: State of CT, Dept. of Labor

    Note: Data not seasonally adjusted

[^5]:    * A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

[^6]:    * Total General Fund revenues including operating transfers in

