

DOL 40000

Agency Option Submission

Labor Department

Signed (Agency Head)	Title	Date
	Commissioner	12/13/17

Fund	Agency Priority	Adjustment Title	FY 2019 Amount	FY 2020 Amount
11000 - General Fund				
	1	CETC	(100,000)	0
	2	Other Expenses	100,000	0
	3	Cradle To Career	(100,000)	0
	4	STRIVE	(108,655)	0
	5	Jobs Funnel Project	(108,656)	0
	Total		(317,311)	0
Total			(317,311)	0

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2019
Financials	
12079 - CETC Workforce	(100,000)
Total Financials	(100,000)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2019
Financials	
12583 - Cradle To Career	(100,000)
Total Financials	(100,000)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2019
Financials	
12108 - Job Funnels Projects	(108,656)
Total Financials	(108,656)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2019
Financials	
10020 - Other Expenses	100,000
Total Financials	100,000

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2019
Financials	
12425 - STRIVE	(108,655)
Total Financials	(108,655)