

DMV 35000

Agency Option Submission

Department of Motor Vehicles

Signed (Agency Head)



Title

Commissioner

Date

12-13-17

Fund	Agency Priority	Adjustment Title	FY 2019 Amount	FY 2020 Amount
12001 - Special Transportation Fund				
	1	Revert to One License Plate	481,432	0
	2	Eliminate Second Year Refund	1,351,981	0
	3	Defer the Replacement of Equipment	300,000	0
	4	Increase Safety Plate Fee	2,517,160	0
	Total		4,650,573	0
Total			4,650,573	0

Department of Motor Vehicles

12001 - Special Transportation Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2017
Financials	
10020 - Other Expenses	(481,432)
Total Financials	(481,432)

Department of Motor Vehicles

12001 - Special Transportation Fund

Adjustment Type: Revenue

Agency Title: Eliminate Second Year Refund

Agency Description: Eliminate second year refund. There may be customer complaints due to implementation of this option.  
CGS 14-49(aa) - Requires the commissioner to refund one-half of the registration fee for any motor vehicle when the number plate or plates and registration certificate are returned with one year or more remaining until the expiration of such registration.  
FUND=12001 SID=42271

Agency Priority: 2

System ID: 8323

SID

Agency 2017

Revenue

1,351,981

Total Revenue

1,351,981

Department of Motor Vehicles

12001 - Special Transportation Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2017
Financials	
10050 - Equipment	(300 000)
Total Financials	(300 000)

Department of Motor Vehicles

12001 - Special Transportation Fund

Adjustment Type:

Revenue

Agency Title:

Increase Safety Plate Fee

Agency Description:

Increase the safety plate fee charged at the time of issuance of any reflectorized safety number plate or set of plates from \$5 to \$10.

Agency Priority:

4

System ID:

8367

SID	Agency 2019
Revenue	2,517,160
Total Revenue	2,517,160

Dmv35000

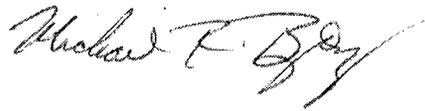
Agency Technical Option Submission

Department of Motor Vehicles

Signed (Agency Head)

Title

Date



Commissioner

12-13-17

Fund	Agency Priority	Adjustment Title	FY 2019 Amount	FY 2020 Amount
12001 - Special Transportation Fund				
		DMV Oversight of School Bus Driver Monitoring -	87,447	0
		Motor Vehicle Trade-in Fee Processing	76,373	0
		Motor Vehicles Registered Out of State Information	82,103	0
	Total		245,923	0
Total			245,923	0

Department of Motor Vehicles

12001 - Special Transportation Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Agency 2017
<b>Financials</b>	
10010 - Personal Services	83,187
10020 - Other Expenses	480
10050 - Equipment	3,780
<b>Total Financials</b>	<b>87,447</b>
<b>Positions</b>	
<b>Total Positions</b>	<b>1</b>

Department of Motor Vehicles

12001 - Special Transportation Fund

Adjustment Type: 999 - Miscellaneous/Other - Other

Agency Title: Motor Vehicle Trade-in Fee Processing

Agency Description: This Act requires the DMV commissioner to charge new and used car dealers \$35 for each used motor vehicle they accept as a trade-in when selling a new or used vehicle. There are currently 3,400 new and used car dealers required to DMV. One additional Accountant (AR-26, \$76,373 annually, permanent full-time) is required to review submissions and process payments on a monthly basis.

Agency Priority: 0

System ID: 8325

SID	Agency 2017
<b>Financials</b>	
10010 - Personal Services	76,373
<b>Total Financials</b>	<b>76,373</b>
<b>Positions</b>	
	1
<b>Total Positions</b>	<b>1</b>

Department of Motor Vehicles

12001 - Special Transportation Fund

Adjustment Type:

Agency Title:

Agency Description:   
 Personal Services \$76,373 - three positions  
 Other Expenses \$1,950 - Telephone services, software license and postage (assumes 3,000 letters)  
 Equipment \$3,780 - PCs, printers, scanners, office furniture, telephones.  
 Total estimate \$82,103

Agency Priority:

System ID:

SID	Agency 2017
<b>Financials</b>	
10010 - Personal Services	76,373
10020 - Other Expenses	1,950
10050 - Equipment	3,780
<b>Total Financials</b>	<b>82,103</b>
<b>Positions</b>	
	1
<b>Total Positions</b>	<b>1</b>