

## PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	FY 2015 Actual	FY 2016 Estimated	FY 2017 Appropriation	FY 2017 Revised Recommended
<b>GENERAL GOVERNMENT</b>				
Office of Policy and Management				
Loss of Taxes on State Property	\$ 83,641,646	\$ 83,641,646	\$ 83,641,646	\$ 67,253,486
Grants To Towns	61,698,907	61,779,907	61,779,907	58,227,562
Loss Taxes Private Tax-Exempt Property	125,431,737	125,431,737	125,431,737	115,851,775
Reimb Property Tax-Disability Exempt	400,000	400,000	400,000	377,000
Distressed Municipalities	5,800,000	5,800,000	5,800,000	5,466,500
Property Tax Relief Elderly Circuit Breaker	20,505,900	20,505,900	20,505,900	19,326,811
Property Tax Relief Elderly Freeze Program	120,871	120,000	120,000	113,100
Property Tax Relief for Veterans	2,970,098	2,970,098	2,970,098	2,799,317
Property Tax Relief	1,126,814	0	0	0
Focus Deterrence	790,046	0	0	0
Municipal Aid Adjustment	3,608,728	0	0	0
<b>TOTAL - Office of Policy and Management</b>	<b>\$ 306,094,747</b>	<b>\$ 300,649,288</b>	<b>\$ 300,649,288</b>	<b>\$ 269,415,551</b>
<b>TOTAL - GENERAL GOVERNMENT</b>	<b>\$ 306,094,747</b>	<b>\$ 300,649,288</b>	<b>\$ 300,649,288</b>	<b>\$ 269,415,551</b>
<b>CONSERVATION AND DEVELOPMENT</b>				
Dept of Economic and Community Development				
Greater Hartford Arts Council	\$ 85,446	\$ 88,982	\$ 91,174	\$ 0
Stepping Stones Museum for Children	39,976	36,951	37,977	0
Maritime Center Authority	527,202	487,315	500,842	0
Tourism Districts	1,363,984	1,260,788	1,295,785	0
Amistad Committee for the Freedom Trail	42,750	39,514	40,612	0
Amistad Vessel	326,788	315,929	324,698	0
New Haven Festival of Arts and Ideas	719,552	665,111	683,574	0
New Haven Arts Council	85,446	78,982	81,174	0
Beardsley Zoo	353,913	327,136	336,217	0
Mystic Aquarium	559,651	517,308	531,668	0
Quinebaug Tourism	37,485	34,649	35,611	0
Northwestern Tourism	37,485	34,649	35,611	0
Eastern Tourism	37,485	34,649	35,611	0
Central Tourism	37,485	34,649	35,611	0
Twain/Stowe Homes	86,346	98,864	100,000	0
Cultural Alliance of Fairfield	85,446	78,982	81,174	0
<b>TOTAL - Dept of Economic and Community Development</b>	<b>\$ 4,426,440</b>	<b>\$ 4,134,458</b>	<b>\$ 4,247,339</b>	<b>\$ 0</b>
Department of Housing				
Tax Abatement	\$ 1,372,414	\$ 1,118,580	\$ 1,153,793	\$ 0
Payment in Lieu of Taxes	1,779,730	0	0	0
Housing/Homeless Services - Municipality	640,398	640,398	640,398	0
<b>TOTAL - Department of Housing</b>	<b>\$ 3,792,542</b>	<b>\$ 1,758,978</b>	<b>\$ 1,794,191</b>	<b>\$ 0</b>
<b>TOTAL - CONSERVATION AND DEVELOPMENT</b>	<b>\$ 8,218,982</b>	<b>\$ 5,893,436</b>	<b>\$ 6,041,530</b>	<b>\$ 0</b>













































































