MISCELLANEOUS APPROPRIATION TO THE GOVERNOR

Statutory Reference:
C.G.S. Section 4-84

Program Description:
A contingency appropriation is made available to the Governor to meet any emergency which warrants an expenditure and is deemed in the best interest of the public.

Financial Summary

General Fund
Governor's Contingency Account 0 17,100 17,100 17,100 17,100 17,100 17,100
TOTAL 0 17,100 17,100 17,100 17,100 17,100 17,100

DEBT SERVICE - STATE TREASURER

Statutory Reference:
C.G.S. Sections 3-19 through 3-23

Program Description:
Funds are provided for the payment of debt service. The servicing of all state debt obligations is performed by the State Treasurer.

RECOMMENDED SIGNIFICANT CHANGES

Financial Summary

General Fund
Pmts to Other Than Local Governments
Debt Service 888,996,392 928,617,970 1,001,484,963 1,001,484,963 982,139,505 1,046,138,873 1,046,138,873
UConn 2000 Debt Service 35,973,394 48,393,225 58,570,733 58,570,733 57,320,733 69,294,593 69,294,593
CHEFA Day Care Security 1,395,676 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000
TOTAL-General Fund 926,365,462 979,511,195 1,062,555,696 1,062,555,696 1,041,960,238 1,117,933,466 1,117,933,466
Regional Market Operation Fund
Pmts to Other Than Local Governments
Debt Service 161,710 172,000 170,332 170,332 170,332 143,967 143,967
Special Transportation Fund
Pmts to Other Than Local Governments
Debt Service 375,730,677 398,727,633 406,139,466 406,139,466 406,139,466 418,206,121 418,206,121
TOTAL 1,302,257,849 1,378,410,828 1,468,865,494 1,468,865,494 1,448,270,036 1,536,283,554 1,536,283,554

RESERVE FOR SALARY ADJUSTMENTS

Program Description:
Funds are provided to finance collective bargaining and related costs, which were not able to be included in individual agency budgets at the time the recommended budget was formulated.

RECOMMENDED SIGNIFICANT CHANGES

Appropriations From FY 2001 Surplus

- Provide $5.5 Million for Accrual Payments and Associated Costs Related to the Statewide Agency Personal Services Reduction from the FY 2001 Surplus
WORKERS’ COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES

Statutory Reference:
C.G.S. Section 4-77a

Program Description:
Funds are provided through this central account to pay Workers’ Compensation Claims for all state agencies, except the Departments of Public Safety, Mental Retardation, Mental Health and Addiction Services, Correction, and Children and Families. In the proposed budget, a non-functional appropriation has been recommended in the Special Transportation Fund for the payment of claims for both the Departments of Transportation and Motor Vehicles. The other current expense account in the Department of Transportation’s budget has been eliminated.

RECOMMENDED SIGNIFICANT CHANGES

Reductions to Current Services

<table>
<thead>
<tr>
<th>Year</th>
<th>General Fund</th>
<th>Special Transportation Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>-3,011,908</td>
<td>-910,043</td>
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<tr>
<td>2002</td>
<td>-2,873,291</td>
<td>-888,996</td>
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</table>

Appropriations From FY 2001 Surplus

• Provide $20.0 Million for the Sale of Certain Claim Liabilities to a Private Insurer from the FY 2001 Surplus

Financial Summary

<table>
<thead>
<tr>
<th>Year</th>
<th>General Fund</th>
<th>Special Transportation Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>11,941,017</td>
<td>3,084,252</td>
</tr>
<tr>
<td>2000</td>
<td>13,693,067</td>
<td>4,136,860</td>
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<tr>
<td>2001</td>
<td>13,693,067</td>
<td>4,137,339</td>
</tr>
<tr>
<td>2002</td>
<td>10,681,159</td>
<td>3,227,296</td>
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<tr>
<td>2003</td>
<td>13,693,067</td>
<td>4,536,860</td>
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<tr>
<td>2004</td>
<td>13,693,067</td>
<td>4,236,635</td>
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MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER

Program Description:
The following accounts are administered by the State Comptroller. These accounts include the Judicial Review Council, payments to towns in lieu of taxes, various other grant payments, and state employee fringe benefit accounts.

RECOMMENDED SIGNIFICANT CHANGES

Other Than Fringe Benefits

Reductions to Current Services

<table>
<thead>
<tr>
<th>Year</th>
<th>General Fund</th>
<th>Special Transportation Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>-14,560</td>
<td>-4,612,984</td>
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<tr>
<td>2002</td>
<td>-35,102</td>
<td>-9,769,770</td>
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Fringe Benefits

Reductions to Current Services

<table>
<thead>
<tr>
<th>Year</th>
<th>General Fund</th>
<th>Special Transportation Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>-1,498,900</td>
<td>-8,689,000</td>
</tr>
<tr>
<td>2002</td>
<td>-2,432,500</td>
<td>-8,689,000</td>
</tr>
</tbody>
</table>
Budget-in-Detail

Additional fringe benefit recoveries are anticipated from the transfer of General Fund positions to Other Funds.

- Impact of Net Position Changes on Fringe Benefit Accounts
  -914,600  -944,100

Reallocations or Transfers
- Realign Psychiatric Disproportionate Share Funding
  Dollars are reduced in the Department of Social Services and increased in the Department of Mental Health and Addiction Services and the Office of the Comptroller Fringe Benefit accounts to reflect the lower level of federal funding available to psychiatric facilities for Disproportionate Share Payments.

JUDICIAL REVIEW COUNCIL

Statutory Reference:
Sections 51-51a through 51-51u

Statement of Need and Program Objectives:
To ensure the integrity of the judiciary. To investigate alleged misconduct by any judge, family support magistrate or Worker's Compensation commissioner and discipline those found guilty of misconduct.

Program Description:
The Judicial Review Council establishes appropriate mechanisms and procedures to ensure the integrity of the judiciary. The council investigates every written complaint alleging misconduct by a judge, family support magistrate or Worker's Compensation commissioner and may initiate its own investigations. It is empowered to discipline those found guilty of misconduct.

The council may privately admonish, after a probable cause hearing, or publicly censure, after an open hearing; issue a suspension for a definite term not to exceed one year; or exonerate the party of all charges, if found not guilty.

For judges and family support magistrates, the Judicial Review Council may refer the matter to the Supreme Court with a recommendation that the judge or magistrate be suspended for longer than one year or completely removed from office.

For Worker's Compensation commissioners, the Judicial Review Council may refer the matter to the Governor with a recommendation that the Worker's Compensation commissioner be removed from office.

The council may retire a judge or family support magistrate whom it finds to have become permanently incapacitated and unable to fulfill the duties of his or her office. It may request a judge or family support magistrate to seek treatment for temporary infirmity, mental illness, drug dependency or addiction to alcohol and it monitors compliance by the judge or family support magistrate in the treatment program.

The council annually provides forms and receives statements of the financial interests of judges, family support magistrates and members of the judges' and family support magistrates’ households.

Personnel Summary

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<tbody>
<tr>
<td>Permanent Fulltime Positions Filled</td>
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<tr>
<td>Other Positions Equated to Full Time Actual</td>
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<tr>
<td>General Fund Estimated</td>
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<td>1</td>
<td>1</td>
<td>1</td>
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<td>Recommended</td>
<td>1</td>
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</tbody>
</table>

Financial Summary

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</thead>
<tbody>
<tr>
<td>(Net of Reimbursements) Actual</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>General Fund Estimated</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
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<td>1</td>
<td>1</td>
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<tr>
<td>Requested</td>
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<td>1</td>
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<td>1</td>
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<td>1</td>
<td>1</td>
<td>0</td>
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</tr>
</tbody>
</table>

REFUNDS OF PAYMENTS

Statutory Reference:
C.G.S. Section 4-37

Program Description:
This account provides the State Comptroller with funds to reimburse corporations and individuals for overpayment of fees and to refund moneys, paid to the state, to persons entitled to such refunds as authorized by law. The Governor is proposing to make these obligations an offset of revenue, similar to “Refunds of Taxes”. This account is very difficult to project, and, this proposal would ensure the timely payments to those entitled to refunds.

Financial Summary

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</thead>
<tbody>
<tr>
<td>(Net of Reimbursements) Actual</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>General Fund Estimated</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Requested</td>
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<td>1</td>
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<tr>
<td>Recommended</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>
## FIRE TRAINING SCHOOLS

**Statutory Reference:**
C.G.S. Section 3-123e

**Program Description:**
Funds are appropriated, for maintenance and operations, to the fire training schools listed below. Construction funds for new schools or expansion of existing facilities are provided by specific appropriations.

### Financial Summary
(Net of Reimbursements)

<table>
<thead>
<tr>
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<tbody>
<tr>
<td></td>
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<td>Services</td>
<td>Recommended</td>
<td>Requested</td>
<td>Services</td>
<td>Recommended</td>
</tr>
<tr>
<td>Willimantic</td>
<td>80,050</td>
<td>81,650</td>
<td>103,940</td>
<td>83,500</td>
<td>81,650</td>
<td>106,018</td>
<td>85,500</td>
<td>81,650</td>
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<tr>
<td>Torrington</td>
<td>53,970</td>
<td>55,050</td>
<td>62,139</td>
<td>56,300</td>
<td>55,050</td>
<td>63,381</td>
<td>57,700</td>
<td>55,050</td>
</tr>
<tr>
<td>New Haven</td>
<td>36,130</td>
<td>36,850</td>
<td>53,642</td>
<td>37,700</td>
<td>36,850</td>
<td>53,642</td>
<td>38,600</td>
<td>36,850</td>
</tr>
<tr>
<td>Derby</td>
<td>36,130</td>
<td>36,850</td>
<td>53,642</td>
<td>37,700</td>
<td>36,850</td>
<td>53,642</td>
<td>38,600</td>
<td>36,850</td>
</tr>
<tr>
<td>Wolcott</td>
<td>47,350</td>
<td>48,300</td>
<td>65,324</td>
<td>49,400</td>
<td>48,300</td>
<td>66,630</td>
<td>50,600</td>
<td>48,300</td>
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<tr>
<td>Fairfield</td>
<td>36,130</td>
<td>36,850</td>
<td>51,057</td>
<td>37,700</td>
<td>36,850</td>
<td>52,078</td>
<td>38,600</td>
<td>36,850</td>
</tr>
<tr>
<td>Hartford</td>
<td>63,950</td>
<td>65,230</td>
<td>85,145</td>
<td>66,700</td>
<td>65,230</td>
<td>86,847</td>
<td>68,300</td>
<td>65,230</td>
</tr>
<tr>
<td>Middletown</td>
<td>28,050</td>
<td>28,610</td>
<td>41,750</td>
<td>29,300</td>
<td>28,610</td>
<td>42,585</td>
<td>30,000</td>
<td>28,610</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>381,760</strong></td>
<td><strong>389,390</strong></td>
<td><strong>516,639</strong></td>
<td><strong>398,300</strong></td>
<td><strong>389,390</strong></td>
<td><strong>524,823</strong></td>
<td><strong>407,900</strong></td>
<td><strong>389,390</strong></td>
</tr>
</tbody>
</table>

## MAINTENANCE OF COUNTY BASE FIRE RADIO NETWORK

**Statutory Reference:**
C.G.S. Section 3-123e

**Program Description:**
The state appropriates funds for the maintenance and replacement of the county base fire radio network equipment and such telephone line charges as may be incidental to the operations of the network.

### Financial Summary
(Net of Reimbursements)

<table>
<thead>
<tr>
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<tbody>
<tr>
<td></td>
<td>Actual</td>
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<td>Requested</td>
<td>Services</td>
<td>Recommended</td>
<td>Requested</td>
<td>Services</td>
<td>Recommended</td>
</tr>
<tr>
<td>Maintenance of County Base Fire Radio</td>
<td>21,420</td>
<td>21,850</td>
<td>26,680</td>
<td>22,360</td>
<td>21,850</td>
<td>27,213</td>
<td>22,900</td>
<td>21,850</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>21,420</strong></td>
<td><strong>21,850</strong></td>
<td><strong>26,680</strong></td>
<td><strong>22,360</strong></td>
<td><strong>21,850</strong></td>
<td><strong>27,213</strong></td>
<td><strong>22,900</strong></td>
<td><strong>21,850</strong></td>
</tr>
</tbody>
</table>

## MAINTENANCE OF STATEWIDE FIRE RADIO NETWORK

**Statutory Reference:**
C.G.S. Section 3-123e

**Program Description:**
The state appropriates funds for the purchase, maintenance, and replacement of the statewide fire radio network system and for such telephone line charges as may be incidental to the operation of the network.

### Financial Summary
(Net of Reimbursements)

<table>
<thead>
<tr>
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<tbody>
<tr>
<td></td>
<td>Actual</td>
<td>Estimated</td>
<td>Requested</td>
<td>Services</td>
<td>Recommended</td>
<td>Requested</td>
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<td>Recommended</td>
</tr>
<tr>
<td>Maint of Statewide Fire Network</td>
<td>14,280</td>
<td>14,570</td>
<td>17,786</td>
<td>14,920</td>
<td>14,570</td>
<td>18,141</td>
<td>15,280</td>
<td>14,570</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>14,280</strong></td>
<td><strong>14,570</strong></td>
<td><strong>17,786</strong></td>
<td><strong>14,920</strong></td>
<td><strong>14,570</strong></td>
<td><strong>18,141</strong></td>
<td><strong>15,280</strong></td>
<td><strong>14,570</strong></td>
</tr>
</tbody>
</table>
**EQUAL GRANTS TO 34 NONPROFIT GENERAL HOSPITALS**

*Program Description:*  
Thirty-four nonprofit general hospitals receive an annual grant from the state under this account.

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>(Net of Reimbursements)</td>
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<td>Services</td>
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<tr>
<td>General Fund</td>
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<td></td>
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<tr>
<td>Pmts to Other Than Local Governments</td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equal Grts-Thirty-Four Nonprofit Hosp</td>
<td>31</td>
<td>34</td>
<td>34</td>
<td>34</td>
<td>34</td>
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</tbody>
</table>

**POLICE ASSOCIATION OF CONNECTICUT**

*Statutory Reference:*  
C.G.S. Section 3-122

*Program Description:*  
Funds are provided for relief payments to eligible dependents of a police officer who is killed in the line of duty and is a member of the association. Members of the association include both municipal and state police. Payments are limited to the amount of the appropriation.

<table>
<thead>
<tr>
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<tr>
<td>(Net of Reimbursements)</td>
<td>Actual</td>
<td>Estimated</td>
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<td>Services</td>
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<td>Pmts to Other Than Local Governments</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Police Association of Connecticut</td>
<td>103,748</td>
<td>178,000</td>
<td>178,000</td>
<td>178,000</td>
<td>169,100</td>
<td>180,000</td>
<td>180,000</td>
<td>169,100</td>
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<tr>
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<td>103,748</td>
<td>178,000</td>
<td>178,000</td>
<td>178,000</td>
<td>169,100</td>
<td>180,000</td>
<td>180,000</td>
<td>169,100</td>
</tr>
</tbody>
</table>

**CONNECTICUT STATE FIREFIGHTERS ASSOCIATION**

*Statutory Reference:*  
C.G.S. Section 3-123

*Program Description:*  
Funds are provided for relief payments to eligible dependents of a fireman who is killed in the line of duty and is a member of the association. Members of the association include both career and volunteer firemen. Payments are limited to the amount of the appropriation.

<table>
<thead>
<tr>
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<td>(Net of Reimbursements)</td>
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<td>Services</td>
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<td>Recommended</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>Pmts to Other Than Local Governments</td>
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<td></td>
</tr>
<tr>
<td>Connecticut State Firefighters Assoc</td>
<td>64,156</td>
<td>208,080</td>
<td>254,000</td>
<td>212,870</td>
<td>197,676</td>
<td>259,080</td>
<td>217,980</td>
<td>197,676</td>
</tr>
<tr>
<td>TOTAL</td>
<td>64,156</td>
<td>208,080</td>
<td>254,000</td>
<td>212,870</td>
<td>197,676</td>
<td>259,080</td>
<td>217,980</td>
<td>197,676</td>
</tr>
</tbody>
</table>

**INTERSTATE ENVIRONMENTAL COMMISSION**

*Statutory Reference:*  
C.G.S. Section 22a-293 through 22a-305

*Program Description:*  
As per the tri-state compact to which Connecticut is a signatory member, funds are appropriated for Connecticut’s share of the Interstate Sanitation Commission. The commission’s purpose is to control and prevent water pollution through enforcement and regulation from a regional perspective and to provide interstate coordination of state and federal water and air pollution control efforts.

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<tbody>
<tr>
<td>(Net of Reimbursements)</td>
<td>Actual</td>
<td>Estimated</td>
<td>Requested</td>
<td>Services</td>
<td>Recommended</td>
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<td>General Fund</td>
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<tr>
<td>Pmts to Other Than Local Governments</td>
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<tr>
<td>Interstate Environmental Commission</td>
<td>3,400</td>
<td>3,470</td>
<td>100,590</td>
<td>86,250</td>
<td>86,250</td>
<td>108,638</td>
<td>88,320</td>
<td>86,250</td>
</tr>
<tr>
<td>TOTAL</td>
<td>3,400</td>
<td>3,470</td>
<td>100,590</td>
<td>86,250</td>
<td>86,250</td>
<td>108,638</td>
<td>88,320</td>
<td>86,250</td>
</tr>
</tbody>
</table>
**REIMBURSEMENTS TO TOWNS FOR LOSS OF TAXES ON STATE PROPERTY**

**Statutory Reference:**
C.G.S. Sections 12-19a and 12-19b

**Program Description:**
Payments from this account are made to towns in lieu of taxes on state-owned real property. The amount of such payments is determined in accordance with a formula set forth in the authorizing statute.

### Financial Summary

<table>
<thead>
<tr>
<th>Year</th>
<th>Actual</th>
<th>Estimated</th>
<th>Requested</th>
<th>Services</th>
<th>Recommended</th>
<th>Requested</th>
<th>Services</th>
<th>Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999-2000</td>
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<td>General Fund</td>
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</tr>
<tr>
<td>Loss of Taxes on State Property</td>
<td>62,482,280</td>
<td>63,778,364</td>
<td>70,901,771</td>
<td>68,391,348</td>
<td>63,778,364</td>
<td>70,991,432</td>
<td>68,460,523</td>
<td>63,778,364</td>
</tr>
<tr>
<td>TOTAL</td>
<td>62,482,280</td>
<td>63,778,364</td>
<td>70,901,771</td>
<td>68,391,348</td>
<td>63,778,364</td>
<td>70,991,432</td>
<td>68,460,523</td>
<td>63,778,364</td>
</tr>
</tbody>
</table>

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**GRANTS TO TOWNS**

**Statutory Reference:**
C.G.S. Section 3-55i and 3-55j

**Program Description:**
The memorandum of understanding between the state and the Mashantucket Pequot and Mohegan Tribes provides revenue to the state. Grants are distributed in accordance with the terms of the authorizing statute, as revised.

### Financial Summary

<table>
<thead>
<tr>
<th>Year</th>
<th>Actual</th>
<th>Estimated</th>
<th>Requested</th>
<th>Services</th>
<th>Recommended</th>
<th>Requested</th>
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<tr>
<td>1999-2000</td>
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</tr>
<tr>
<td>Mashantucket Pequot and Mohegan Fund</td>
<td>135,000,000</td>
<td>129,900,000</td>
<td>135,000,000</td>
<td>135,000,000</td>
<td>110,000,000</td>
<td>135,000,000</td>
<td>150,000,000</td>
<td>85,000,000</td>
</tr>
<tr>
<td>Grants to Towns</td>
<td>135,000,000</td>
<td>129,900,000</td>
<td>135,000,000</td>
<td>135,000,000</td>
<td>110,000,000</td>
<td>135,000,000</td>
<td>150,000,000</td>
<td>85,000,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>135,000,000</td>
<td>129,900,000</td>
<td>135,000,000</td>
<td>135,000,000</td>
<td>110,000,000</td>
<td>135,000,000</td>
<td>150,000,000</td>
<td>85,000,000</td>
</tr>
</tbody>
</table>

---

**REIMBURSEMENTS TO TOWNS FOR LOSS OF TAXES ON PRIVATE TAX-EXEMPT PROPERTY**

**Statutory Reference:**
C.G.S. Sections 12-20a and 12-20b

**Program Description:**
Under this grant, municipalities are partially reimbursed for loss of taxes resulting from exemption from property taxation, under the provisions of Section 12-81 of the General Statutes, of private non-profit institutions of higher education, non-profit general hospital facilities, and chronic disease hospitals. The amount of such reimbursement is determined in accordance with the terms of Section 12-20a.

### Financial Summary

<table>
<thead>
<tr>
<th>Year</th>
<th>Actual</th>
<th>Estimated</th>
<th>Requested</th>
<th>Services</th>
<th>Recommended</th>
<th>Requested</th>
<th>Services</th>
<th>Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999-2000</td>
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<tr>
<td>General Fund</td>
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<td></td>
</tr>
<tr>
<td>Loss Taxes Private Tax-Exempt Property</td>
<td>97,163,154</td>
<td>97,163,154</td>
<td>105,700,321</td>
<td>105,700,321</td>
<td>97,163,154</td>
<td>106,932,924</td>
<td>106,932,924</td>
<td>97,163,154</td>
</tr>
<tr>
<td>TOTAL</td>
<td>97,163,154</td>
<td>97,163,154</td>
<td>105,700,321</td>
<td>105,700,321</td>
<td>97,163,154</td>
<td>106,932,924</td>
<td>106,932,924</td>
<td>97,163,154</td>
</tr>
</tbody>
</table>
UNEMPLOYMENT COMPENSATION

Statutory Reference:
C.G.S. Sections 31-222 through 31-274j

Program Description:
Funds are provided through this account to reimburse the Unemployment Compensation Fund for payments made out of the fund to former state employees. The state is self-insured on this account.

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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>Actual</td>
<td>Estimated</td>
<td>Requested</td>
<td>Services</td>
<td>Recommended</td>
<td>Requested</td>
<td>Services</td>
<td>Recommended</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>2,692,349</td>
<td>3,200,000</td>
<td>3,069,000</td>
<td>3,275,000</td>
<td>3,275,000</td>
<td>3,162,000</td>
<td>3,340,000</td>
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</tr>
<tr>
<td>Special Transportation Fund</td>
<td>171,346</td>
<td>264,000</td>
<td>231,000</td>
<td>269,000</td>
<td>269,000</td>
<td>238,000</td>
<td>275,000</td>
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<tr>
<td>TOTAL</td>
<td>2,863,695</td>
<td>3,464,000</td>
<td>3,300,000</td>
<td>3,544,000</td>
<td>3,544,000</td>
<td>3,400,000</td>
<td>3,615,000</td>
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</table>

STATE EMPLOYEES RETIREMENT CONTRIBUTIONS

Statutory Reference:

Program Description:
This account provides for the transfer of moneys from the General and Special Transportation Funds as the employer’s contribution to the State Employees Retirement Fund.

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<tbody>
<tr>
<td>General Fund</td>
<td>Actual</td>
<td>Estimated</td>
<td>Requested</td>
<td>Services</td>
<td>Recommended</td>
<td>Requested</td>
<td>Services</td>
<td>Recommended</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>212,947,331</td>
<td>257,806,736</td>
<td>280,508,599</td>
<td>280,508,599</td>
<td>282,677,799</td>
<td>281,940,474</td>
<td>281,940,474</td>
<td>283,380,174</td>
</tr>
<tr>
<td>Special Transportation Fund</td>
<td>27,636,000</td>
<td>31,321,880</td>
<td>36,676,000</td>
<td>36,676,000</td>
<td>40,214,000</td>
<td>40,214,000</td>
<td>40,214,000</td>
<td>40,214,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>240,583,331</td>
<td>289,128,616</td>
<td>317,184,599</td>
<td>317,184,599</td>
<td>319,353,799</td>
<td>322,154,474</td>
<td>322,154,474</td>
<td>323,594,174</td>
</tr>
</tbody>
</table>

HIGHER EDUCATION ALTERNATIVE RETIREMENT SYSTEM

Statutory Reference:
C.G.S. Section 5-156

Program Description:
Eligible unclassified employees who were employed on or after October 1, 1975 in constituent units of the state system of higher education may elect to join a special retirement fund. If an eligible employee selects this plan, he/she may not belong to the State Employees Retirement System or the Teachers’ Retirement System.

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<tbody>
<tr>
<td>General Fund</td>
<td>Actual</td>
<td>Estimated</td>
<td>Requested</td>
<td>Services</td>
<td>Recommended</td>
<td>Requested</td>
<td>Services</td>
<td>Recommended</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>13,342,661</td>
<td>16,200,000</td>
<td>15,570,279</td>
<td>16,900,000</td>
<td>16,368,900</td>
<td>16,217,942</td>
<td>16,875,000</td>
<td>16,210,300</td>
</tr>
<tr>
<td>TOTAL</td>
<td>13,342,661</td>
<td>16,200,000</td>
<td>15,570,279</td>
<td>16,900,000</td>
<td>16,368,900</td>
<td>16,217,942</td>
<td>16,875,000</td>
<td>16,210,300</td>
</tr>
</tbody>
</table>
# PENSIONS AND RETIREMENTS - OTHER STATUTORY

**Program Description:**
This appropriation covers the costs of various statutory pension and retirement payments. It includes Governors' pensions and pensions resulting from legislative special acts or resolutions.

<table>
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<tr>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Other Expenses</td>
<td>1,411,455</td>
<td>1,675,000</td>
<td>1,428,907</td>
<td>1,652,000</td>
<td>1,652,000</td>
<td>1,428,682</td>
<td>1,765,000</td>
<td>1,765,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>1,411,455</td>
<td>1,675,000</td>
<td>1,428,907</td>
<td>1,652,000</td>
<td>1,652,000</td>
<td>1,428,682</td>
<td>1,765,000</td>
<td>1,765,000</td>
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</tbody>
</table>

# JUDGES AND COMPENSATION COMMISSIONERS RETIREMENT CONTRIBUTIONS

**Statutory Reference:**
C.G.S. Section 51-49d

**Program Description:**
This account provides for the transfer of moneys from the General Fund as the employer’s contribution to the Judges and Compensation Commissioners Retirement Fund.

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<td>General Fund</td>
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<tr>
<td>Other Expenses</td>
<td>9,324,239</td>
<td>9,837,077</td>
<td>9,597,785</td>
<td>9,597,785</td>
<td>9,597,785</td>
<td>10,125,658</td>
<td>10,125,658</td>
<td>10,125,658</td>
</tr>
<tr>
<td>TOTAL</td>
<td>9,324,239</td>
<td>9,837,077</td>
<td>9,597,785</td>
<td>9,597,785</td>
<td>9,597,785</td>
<td>10,125,658</td>
<td>10,125,658</td>
<td>10,125,658</td>
</tr>
</tbody>
</table>

# INSURANCE - GROUP LIFE

**Statutory Reference:**
C.G.S. Section 5-257

**Program Description:**
The state's cost for employee group life insurance coverage is paid to insurance carriers through this account.

<table>
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<tr>
<td>Other Expenses</td>
<td>2,597,626</td>
<td>3,514,970</td>
<td>5,156,952</td>
<td>4,140,000</td>
<td>4,143,900</td>
<td>5,247,278</td>
<td>4,156,000</td>
<td>4,150,800</td>
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<tr>
<td>Special Transportation Fund Other Expenses</td>
<td>96,206</td>
<td>180,000</td>
<td>214,873</td>
<td>240,000</td>
<td>240,000</td>
<td>218,637</td>
<td>240,000</td>
<td>240,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>2,693,832</td>
<td>3,694,970</td>
<td>5,371,825</td>
<td>4,380,000</td>
<td>4,383,900</td>
<td>5,465,915</td>
<td>4,396,000</td>
<td>4,390,800</td>
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</table>

# TUITION REIMBURSEMENT - TRAINING AND TRAVEL

**Program Description:**
This account provides funding for tuition reimbursement, training and related travel costs as specified in various union contracts and related agreements as well as for managerial employees.

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<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Other Current Expenses</td>
<td>2,387,647</td>
<td>1,712,000</td>
<td>945,500</td>
<td>945,500</td>
<td>945,500</td>
<td>490,000</td>
<td>490,000</td>
<td>490,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>2,387,647</td>
<td>1,712,000</td>
<td>945,500</td>
<td>945,500</td>
<td>945,500</td>
<td>490,000</td>
<td>490,000</td>
<td>490,000</td>
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</tbody>
</table>
**EMPLOYER'S SOCIAL SECURITY TAX**

**Statutory Reference:**
C.G.S. Section 5-159

**Program Description:**
The Employer's Social Security Tax for state employees is paid to the federal government from funds provided in this account.

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</thead>
<tbody>
<tr>
<td>General Fund Other Expenses</td>
<td>152,799,021</td>
<td>158,457,612</td>
<td>167,217,138</td>
<td>172,804,900</td>
<td>171,524,300</td>
<td>171,230,350</td>
<td>184,631,100</td>
<td>182,127,000</td>
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<td>Special Transportation Fund Other Expenses</td>
<td>11,199,571</td>
<td>12,449,210</td>
<td>12,224,042</td>
<td>12,925,000</td>
<td>12,775,600</td>
<td>12,517,419</td>
<td>13,655,000</td>
<td>13,432,000</td>
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<tr>
<td>TOTAL</td>
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<td>170,906,822</td>
<td>179,441,180</td>
<td>185,729,900</td>
<td>184,299,900</td>
<td>183,747,769</td>
<td>198,286,100</td>
<td>195,559,000</td>
</tr>
</tbody>
</table>

**STATE EMPLOYEES HEALTH SERVICE COST**

**Statutory Reference:**
C.G.S. Section 5-259 as amended by agreements between the State of Connecticut and the State Employees Bargaining Agent Coalition

**Program Description:**
The state’s cost for state employees and dependents health care coverage is paid to insurance carriers through this account.

<table>
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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund Other Expenses</td>
<td>270,857,328</td>
<td>222,366,830</td>
<td>303,621,000</td>
<td>249,382,300</td>
<td>249,912,600</td>
<td>317,870,900</td>
<td>288,384,900</td>
<td>288,380,400</td>
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<tr>
<td>Special Transportation Fund Other Expenses</td>
<td>16,863,765</td>
<td>17,078,400</td>
<td>20,079,000</td>
<td>20,079,000</td>
<td>20,030,200</td>
<td>22,129,100</td>
<td>22,129,100</td>
<td>22,075,300</td>
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<tr>
<td>TOTAL</td>
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<td>239,445,230</td>
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<td>269,942,800</td>
<td>340,000,000</td>
<td>310,514,000</td>
<td>310,455,700</td>
</tr>
</tbody>
</table>

**RETIRED STATE EMPLOYEES HEALTH SERVICE COST**

**Statutory Reference:**
C.G.S. Section 5-259, as amended by agreements between the State of Connecticut and the State Employees Bargaining Agent Coalition

**Program Description:**
The state’s cost for retired state employees and dependents health care coverage is paid to insurance carriers through this account.

<table>
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</thead>
<tbody>
<tr>
<td>General Fund Other Expenses</td>
<td>171,851,285</td>
<td>173,200,000</td>
<td>185,300,000</td>
<td>205,032,200</td>
<td>205,032,200</td>
<td>194,100,000</td>
<td>232,272,000</td>
<td>232,272,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>171,851,285</td>
<td>173,200,000</td>
<td>185,300,000</td>
<td>205,032,200</td>
<td>205,032,200</td>
<td>194,100,000</td>
<td>232,272,000</td>
<td>232,272,000</td>
</tr>
</tbody>
</table>