

FINDINGS

AGENDA ITEMS FOR THE STATE BOND COMMISSION
MARCH 31, 2022
ROOM 1 E LEGISLATIVE OFFICE BUILDING
10:30 A.M.

- A. IN ACCORDANCE WITH CGS §3-20(g)(1)(A)(ii) THE SECRETARY OF THE STATE BOND COMMISSION CERTIFIES THAT THE BOND AUTHORIZATIONS CONTAINED IN THE AGENDA ITEMS FOR TODAY'S MEETING, TOGETHER WITH ALL PRIOR BOND AUTHORIZATIONS APPROVED THIS CALENDAR YEAR, TOTAL \$493,337,256 IN THE AGGREGATE AND DO NOT EXCEED \$2,239,000,000 THE CALENDAR YEAR LIMIT ESTABLISHED IN ACCORDANCE WITH CGS §3-20(d)(2).
- B. UNLESS OTHERWISE NOTED, THE SECRETARY OF THE STATE BOND COMMISSION HAS ON FILE THE FOLLOWING MATTERS WITH RESPECT TO EACH REQUEST MADE TO THE STATE BOND COMMISSION FOR TODAY'S MEETING AS DETAILED THROUGH THE ATTACHED AGENDA ITEMS.
1. ANY HUMAN SERVICES FACILITY COLOCATION STATEMENT IF SO REQUESTED BY THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT PURSUANT TO CGS §4B-23.
 2. ANY PROJECT WHICH INVOLVES THE USE OF 25 ACRES OR MORE OF PRIME FARMLAND FOR NONAGRICULTURAL PURPOSES HAS BEEN REVIEWED IN ACCORDANCE WITH THE PROVISIONS OF PUBLIC ACT NO. 83-102 (AN ACT CONCERNING STATE PROJECTS WHICH TAKE PRIME FARMLAND) AND THAT THE COMMISSIONER OF AGRICULTURE HAS FILED A STATEMENT INDICATING THAT EACH SUCH PROJECT PROMOTES AGRICULTURE OR THE GOAL OF AGRICULTURAL LAND PRESERVATION, OR THERE IS NO REASONABLE ALTERNATIVE SITE FOR THE PROJECT, OR THE PROJECT IS NOT APPLICABLE UNDER THE ACT.
 3. ANY CAPITAL DEVELOPMENT IMPACT STATEMENT REQUIRED TO BE FILED WITH THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT, IF SO REQUIRED BY THE SECRETARY, PURSUANT TO CGS §4B-23.
 4. ANY ADVISORY STATEMENT REGARDING THE STATE CONSERVATION AND DEVELOPMENT POLICIES PLAN REQUIRED BY CGS §16A-31 FOR EACH ITEM FOR WHICH AN ADVISORY STATEMENT IS REQUIRED BY CGS §16A-31, AND THE ITEM IS EITHER IN CONFORMITY WITH THE PLAN OR NOT ADDRESSED THEREIN.
 5. ANY STATEMENT REQUIRED IN ACCORDANCE WITH THE PROVISIONS OF PUBLIC ACT 06-194 AS TO THE FULL COST OF THE PROJECT OR PURPOSE WHEN COMPLETED AND THE ESTIMATED OPERATING COST OF ANY STRUCTURE, EQUIPMENT OR FACILITY TO BE CONSTRUCTED OR ACQUIRED.

AGENDA ITEMS FOR THE STATE BOND COMMISSION
 March 31, 2022
 10:30 A.M.
 ROOM 1E LEGISLATIVE OFFICE BUILDING

<u>SOURCE OF FUNDS</u>	<u>ITEM NO.</u>	<u>GENERAL OBLIGATION ALLOCATIONS</u>	<u>REVENUE BONDS/OTHER TRANSACTIONS</u>
PUBLIC ACT #111, 2021 AS AMENDED SECTION 1-7	1	\$500,000 =====	=====
PUBLIC ACT #111, 2021 AS AMENDED SECTION 12-19	2	\$19,700,736 =====	=====
PUBLIC ACT #111, 2021 AS AMENDED SECTION 40-44	3	=====	\$212,152,692 =====
PUBLIC ACT #111, 2021 AS AMENDED SECTION 55	4	\$91,000,000 =====	=====
PUBLIC ACT #1, 2021 JUNE SPECIAL SESSION AS AMENDED SECTION 134	5	\$10,000,000 =====	=====
PUBLIC ACT #1, 2020 AS AMENDED SECTION 20-26	6	\$14,490,044 =====	=====
PUBLIC ACT #1, 2020 AS AMENDED SECTION 39-44	7	=====	\$7,400,000 =====
PUBLIC ACT #1, 2020 AS AMENDED SECTION 45-50	8	=====	\$98,079,661 =====
PUBLIC ACT #2, 2017 JUNE SPECIAL SESSION AS AMENDED SECTION 388-395	9	\$200,600 =====	=====
PUBLIC ACT #2, 2017 JUNE SPECIAL SESSION AS AMENDED SECTION 407-414	10	\$81,190 =====	=====

AGENDA ITEMS FOR THE STATE BOND COMMISSION
 March 31, 2022
 10:30 A.M.
 ROOM 1E LEGISLATIVE OFFICE BUILDING

<u>SOURCE OF FUNDS</u>	<u>ITEM NO.</u>	<u>GENERAL OBLIGATION ALLOCATIONS</u>	<u>REVENUE BONDS/OTHER TRANSACTIONS</u>
PUBLIC ACT #4, 2016 MAY SPECIAL SESSION AS AMENDED SECTION 8-15	11	\$2,000,000 =====	=====
PUBLIC ACT #1, 2015 JUNE SPECIAL SESSION AS AMENDED SECTION 1-7	12-13	\$3,746,877 =====	=====
PUBLIC ACT #1, 2015 JUNE SPECIAL SESSION AS AMENDED SECTION 20-26	14-16	\$5,746,426 =====	=====
PUBLIC ACT #1, 2015 JUNE SPECIAL SESSION AS AMENDED SECTION 31-38	17	\$1,024,169 =====	=====
PUBLIC ACT #1, 2015 JUNE SPECIAL SESSION AS AMENDED SECTION 232-237	18	=====	\$4,000,000 =====
PUBLIC ACT #57, 2011 AS AMENDED SECTION 1-7	19	\$595,000 =====	=====
PUBLIC ACT #270, 1990 AS AMENDED SECTION 33	20	\$3,000,000 =====	=====
PUBLIC ACT #584, 1987 AS AMENDED SECTION 11-14	21	\$30,000,000 =====	=====
PUBLIC ACT #420, 1986 AS AMENDED SECTION 1-10	22	=====	\$12,803,711 =====
PUBLIC ACT #607, 1979 AS AMENDED SECTION 21	23	\$121,356,214 =====	=====
SECTION 4a-66g CONNECTICUT GENERAL STATUTES	24	\$30,000,000 =====	=====
	Total	<u>\$333,441,256</u>	<u>\$334,436,064</u>

PUBLIC ACT #111, 2021
AS AMENDED
SECTION 1-7

ITEM NO. 1

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

PLANNING AND DESIGN FOR REPLACEMENT OF WHITING FORENSIC HOSPITAL AT CONNECTICUT VALLEY HOSPITAL IN MIDDLETOWN

Requested: An Allocation and Bond Authorization \$500,000

FROM: Sec. 2(k)(3) Acct. No. 17221-MHA53000-43768
Project No. BI-MH-146

Total Earmarking	\$3,000,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$3,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance a planning and design study of a new Whiting Forensic Hospital in Middletown.

The existing hospital is over 50 years old and is beyond its useful life, requiring extensive work in order to keep it operational. The building requires a new heating/air conditioning system, roof, windows, flooring, ceilings, lighting, sprinkler system, painting and bathrooms. The existing building also contains asbestos and lead paint and is not compliant with current mental health therapeutic standards.

Funds are requested as follows:

Total, This Request	<u>\$500,000</u>
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PUBLIC ACT #111, 2021
AS AMENDED
SECTION 12-19

ITEM NO. 2

OFFICE OF POLICY AND MANAGEMENT

GRANTS-IN-AID FOR REGIONAL AND LOCAL IMPROVEMENTS AND DEVELOPMENT, INCLUDING, BUT NOT LIMITED TO, BRISTOL HEALTH EMERGENCY BACKUP POWER GENERATION REPLACEMENT AND UPGRADE, CRESTBROOK PARK FACILITY UPGRADES, THOMASTON OPERA HOUSE, SQUANTZ ENGINE COMPANY ELEVATOR, TOLLAND FIRE DEPARTMENT CAPITAL IMPROVEMENTS, PLYMOUTH POLICE DEPARTMENT, NEW FACILITY FOR OPERATION HOPE OF FAIRFIELD, SHELTON CONSTITUTION BOULEVARD EXTENSION AND COMMERCE PARK, TRACK AT PORTLAND HIGH SCHOOL AND PORTLAND MIDDLE SCHOOL, TRUMBULL VETERANS & FIRST RESPONDER CENTER, STANLEY T. WILLIAMS SENIOR CENTER ROOF REPAIR, YMCA OF WALLINGFORD, EAST HAVEN POOL RENOVATION, FOX HILL MEMORIAL TOWER REHABILITATION, CONNECTION AND EXPANSION OF SEWER LINE BOZRAH, FAIRFIELD LANDFILL CLEANUP, SHAKESPEARE THEATER CONSTRUCTION, STERLING HOUSE COMMUNITY CENTER RENOVATIONS, REGIONAL PUBLIC SAFETY COMPLEX IN ENFIELD, BRISTOL HOSPITAL BACKUP GENERATOR, WOODRIDGE LAKE SEWER TREATMENT PLANT RENOVATIONS, GROTON SIDEWALKS, GRISWOLD SENIOR CENTER

REQUESTED: An Allocation and Bond Authorization (to agency) \$19,700,736

FROM: Sec. 13(a)(6) Acct. No. 12052-OPM20000-43774
12052-ECD4600-00000
12052-DEP43000-00000
12052-SDE64000-00000

Total Authorization	\$35,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$35,000,000</u>

REASON FOR REQUEST:

I. Department of Economic and Community Development

A. These funds are requested to provide a grant-in-aid to the City of Shelton to support the construction of a road to extend Constitution Boulevard.

Funds are Requested as Follows:

Total, This Request \$5,000,000

ITEM 2 CONT.

- B. These funds are requested to provide a grant-in-aid to Town of Stratford for redevelopment purposes of the former Shakespeare Festival Theater.

Funds are Requested as Follows:

Total, This Request	\$3,000,000
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- C. These funds are requested to provide a grant-in-aid to the Town of Trumbull for construction costs for the Trumbull Veterans and First Responders Center. The center will provide access to jobs, healthcare, and workforce training to the region's 30,000 veterans.

Funds are Requested as Follows:

Total Estimated Cost	\$2,970,000	
Less: Federal/Local Funds	1,470,000	
Total, This Request		\$1,500,000

- D. These funds are requested to provide a grant-in-aid to the Wallingford YMCA for renovations of the facility. The funding will go towards the installation of a new playscape, construction of an Aquatics Center, and handicap accessibility enhancements.

Funds are Requested as Follows:

Total Estimated Cost	\$10,000,000	
Less: Other Funding	<u>9,000,000</u>	
Total, This Request		\$1,000,000

- E. These funds are requested to provide a grant-in-aid to the Town of Griswold for the completion of the new Senior Center. The new facility will provide an additional 10,000 square feet of building, allowing the town to combat social distancing challenges.

Funds are Requested as Follows:

Total, This Request	\$1,200,000
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II. Department of Energy and Environmental Protection

- A. These funds are requested to provide a grant-in-aid to Town of Vernon for the rehabilitation and restoration of the Fox Hill Memorial Tower.

Funds are Requested as Follows:

Total Estimated Cost	\$4,361,415	
Less: Other Funding	<u>1,861,415</u>	
Total, This Request		\$2,500,000

ITEM 2 CONT.

- B. These funds are requested to provide a grant-in-aid to the Town of Bozrah to extend existing sanitary sewer mains. The proposed sanitary sewer mains will run along commercial and industrial zoned land on Stockhouse Road, as well as in the high-density housing area in Fitchville village.

Funds are Requested as Follows:

Total, This Request	\$5,000,000
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III. State Department of Education

- A. These funds are requested to provide a grant-in-aid to the Town of Portland to replace the Portland Secondary Schools' Track.

Funds are Requested as Follows:

Total, This Request	\$500,736
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Grand Total, This Request	<u>\$19,700,736</u>
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PUBLIC ACT #111, 2021
AS AMENDED
SECTION 40-44

ITEM NO. 3

DEPARTMENT OF TRANSPORTATION

SPECIAL TAX OBLIGATION BONDS

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$212,152,692
	Total Earmarking	\$836,910,000
	Previous Allocations	<u>402,100,550</u>
	Balance Unallocated	<u>\$434,809,450</u>

<u>From</u>	<u>Description</u>	<u>Requested</u>
Bureau of Engineering and Highway Operations		
Sec. 40(a)(1)	Interstate Highway Program	\$ 13,000,000
Sec. 40(a)(2)	Urban Systems Program	11,162,300
Sec. 40(a)(3)	Intrastate Highway Program	44,182,353
Sec. 40(a)(5)	State bridge improvement, rehabilitation and replacement projects	13,241,039
Sec. 40(a)(8)	Fix-It-First Program to Repair the State's Roads	21,247,000
Bureau of Public Transportation		
Sec. 40(b)	Bus and Rail Facilities and Equipment, Including Rights-of-Way, Other Property Acquisition And Related Projects	103,670,000
Bureau of Administration		
Sec. 40(c)	Department Facilities	<u>5,650,000</u>
Total, This Request		\$212,152,692

REASON FOR REQUEST:

These funds are requested to finance various transportation-related improvements and other related costs, in accordance with the provisions of the Act and the thirty-eighth year of the Transportation Infrastructure Program.

The release of these funds will be controlled through the allotment process: 1) subject to the filing of all reports and statements required to be filed with the Secretary of the State Bond Commission and any revisions, modifications or further project definition to the thirty-eighth year of the plan; and 2) under the program contingency and/or for projects to be determined these will be controlled through the allotment process subject to detailed definition by the Department.

PUBLIC ACT #111, 2021
AS AMENDED
SECTION 55

ITEM NO. 4

OFFICE OF POLICY AND MANAGEMENT

GRANTS-IN-AID TO MUNICIPALITIES FOR MUNICIPAL PURPOSES AND PROJECTS

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$91,000,000
FROM:	Sec. 55	Acct. No. 12052-OPM20000-43587
	Total Earmarking	\$91,000,000
	Previous Allocations	<u>-0-</u>
	Balance Unallocated	<u>\$91,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide funding for fiscal year 2022 to finance grants-in-aid to municipalities as detailed in subsection (b) of Section 55 of Public Act 21-111.

The act states "The proceeds of the sale of said bonds, to the extent of the amount stated in subsection (a) of this section, shall be used by the Office of Policy and Management for grants-in-aid to municipalities for the purposes set forth in subsection (a) of section 13a-175a of the general statutes, for the fiscal years ending June 30, 2022, and June 30, 2023."

Funds are requested as follows:

Total, This Request	<u>\$91,000,000</u>
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PUBLIC ACT #1, 2021
JUNE SPECIAL SESSION
SECTION 134

ITEM NO. 5

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

FOR THE DEPARTMENT OF ECONOMIC DEVELOPMENT AND THE SOCIAL EQUITY COUNCIL TO
USE FOR THE SPECIFIED FINANCIAL ASSISTANCE AND WORKFORCE TRAINING PROGRAMS IN THE
AREAS AS SPECIFIED IN SECTION 134 OF PUBLIC ACT 21-1 OF THE JUNE SPECIAL SESSION

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$10,000,000
FROM:	Sec. 134	Acct. No. 12052-ECD46000-35688
	Total Earmarking	\$50,000,000
	Previous Allocations	-0-
	Balance Unallocated	<u>\$50,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide low-interest loans to social equity applicants seeking to start or maintain a cannabis establishment. Distribution of funds will be awarded based on applications submitted before the Social Equity Council.

Funds are requested as follows:

Total, This Request	<u>\$10,000,000</u>
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PUBLIC ACT #1, 2020
AS AMENDED
SECTION 20-26

ITEM NO. 6

OFFICE OF POLICY AND MANAGEMENT

FOR AN INFORMATION AND TECHNOLOGY CAPITAL INVESTMENT PROGRAM

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$14,490,044
FROM:	Sec. 21(a)	Acct. No. 17211-OPM20000-43526
	Total Authorized	\$70,000,000
	Previous Allocations	<u>45,543,447</u>
	Balance Unallocated	<u>\$24,456,553</u>

REASON FOR REQUEST:

These funds are requested to finance costs associated with the development and implementation of information technology enhancements for various state agencies, as approved by the Information Technology Strategy and Investment Committee, as described below.

Department of Revenue Services - CTax IT Modernization Program - This project will provide taxpayers with a more timely, informative, and communicative experience. It will also provide DRS personnel with a dynamic platform for workflow, automation, reporting and management capacities that support return processing, collections, audit, and other DRS processes.

Department of Developmental Services - Home and Community Based Management System - This project will provide comprehensive automation and integration of information systems across and within the major DDS business functions and between DDS and relevant other CT HHS agencies, notably DSS. This system will also provide access to DDS private providers, families, consumers, and CT citizens.

Office of Health Strategy - Health Information Exchange (HIE) - This project will integrate electronic health record (EHR) systems across the state to facilitate the exchange of data. A legal trust framework enabling legal connectivity compliant with HIPAA will be deployed, and the HIE will collaborate with DSS to ensure it can be certified according to the Medicaid Information Technology Architecture (MITA).

Funds are requested as follows:

Total, This Request	\$14,490,044
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PUBLIC ACT #1, 2020
AS AMENDED
SECTION 39-44

ITEM NO. 7 REVISED

DEPARTMENT OF TRANSPORTATION

SPECIAL TAX OBLIGATION BONDS

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$7,400,000
	Total Earmarking	\$777,615,000
	Previous Allocations	<u>732,832,500</u>
	Balance Unallocated	<u>\$ 44,782,500</u>

<u>From</u>	<u>Description</u>	<u>Requested</u>
	Bureau of Engineering and Highway Operations	
Sec. 40(a)(7)	Fix-it-First Program to Repair the State's Bridges	\$7,400,000

REASON FOR REQUEST:

These funds are requested to finance various transportation-related improvements and other related costs, in accordance with the provisions of the Act and the thirty-sixth year of the Transportation Infrastructure Program.

The release of these funds will be controlled through the allotment process: 1) subject to the filing of all reports and statements required to be filed with the Secretary of the State Bond Commission and any revisions, modifications or further project definition to the thirty-sixth year of the plan; and 2) under the program contingency and/or for projects to be determined these will be controlled through the allotment process subject to detailed definition by the Department.

PUBLIC ACT #1, 2020
AS AMENDED
SECTION 45-50

ITEM NO. 8

DEPARTMENT OF TRANSPORTATION

SPECIAL TAX OBLIGATION BONDS

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$98,079,661
	Total Earmarking	\$782,375,000
	Previous Allocations	<u>561,327,354</u>
	Balance Unallocated	<u>\$221,047,646</u>

<u>From</u>	<u>Description</u>	<u>Requested</u>
Bureau of Engineering and Highway Operations		
Sec. 46(a)(1)	Interstate Highway Program	\$12,060,000
Sec. 46(a)(2)	Urban Systems Program	2,639,700
Sec. 46(a)(5)	State bridge improvement, rehabilitation and replacement projects	19,779,961
Sec. 46(a)(7)	Fix-It-First Program to Repair the State's Bridges	<u>63,600,000</u>
Total, This Request		\$98,079,661

REASON FOR REQUEST:

These funds are requested to finance various transportation-related improvements and other related costs, in accordance with the provisions of the Act and the thirty-seventh year of the Transportation Infrastructure Program.

The release of these funds will be controlled through the allotment process: 1) subject to the filing of all reports and statements required to be filed with the Secretary of the State Bond Commission and any revisions, modifications or further project definition to the thirty-seventh year of the plan; and 2) under the program contingency and/or for projects to be determined these will be controlled through the allotment process subject to detailed definition by the Department.

PUBLIC ACT #2, 2017
JUNE SPECIAL SESSION
AS AMENDED
SECTION 389

ITEM NO. 9

STATE LIBRARY

GRANTS-IN-AID TO PUBLIC LIBRARIES FOR CONSTRUCTION, RENOVATIONS, EXPANSIONS,
ENERGY CONSERVATION AND HANDICAPPED ACCESSIBILITY

REQUESTED: An Allocation and Bond Authorization (to agency) \$200,600

FROM: Sec. 389(h) Acct. No. 12052-CSL66000-42758

Total Earmarking	\$2,500,000
Previous Allocations	<u>2,299,400</u>
Balance Unallocated	<u>\$ 200,600</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 10 and 17, to provide grants-in-aid to public libraries as detailed below.

Funds are requested as follows:

<u>Library</u>	<u>Project</u>	<u>Estimated Total Cost</u>	<u>State Grant</u>
Hebron	Roof replacement at Douglas Library	\$ 465,332	\$ 232,666
Bloomfield	Construction of a new Bloomfield Public Library	22,058,790	1,000,000
Essex	ADA improvements and window replacement at Essex Library	<u>146,586</u>	<u>73,293</u>
Total Costs		\$22,670,708	\$1,305,959
Less: P.A. 17-2, 408(g) Item 10			81,190
P.A. 15-1, 32(l) Item 17			<u>1,024,169</u>
Total, This Request			<u>\$ 200,600</u>

In accordance with subsection (b) of Section 11-24c of the Connecticut General Statutes, the State Library Board "shall make construction grants to public libraries established pursuant to this chapter. The Board shall (1) establish criteria for the purpose of developing a priority listing of all construction projects and (2) grant an amount equal to one-half of the total construction costs not to exceed one million dollars for each approved project within the limits of available appropriation for such projects."

PUBLIC ACT #2, 2017
JUNE SPECIAL SESSION
AS AMENDED
SECTION 407-414

ITEM NO. 10

STATE LIBRARY

GRANTS-IN-AID TO PUBLIC LIBRARIES FOR CONSTRUCTION, RENOVATIONS, EXPANSIONS,
ENERGY CONSERVATION AND HANDICAPPED ACCESSIBILITY

REQUESTED: An Allocation and Bond Authorization (to agency) \$81,190

FROM: Sec. 408(g) Acct. No. 12052-CSL66000-43648

Total Earmarking	\$5,000,000
Previous Allocations	<u>1,161,439</u>
Balance Unallocated	<u>\$3,838,561</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 9 and 17, to provide grants-in-aid to public libraries as detailed below.

Funds are requested as follows:

<u>Library</u>	<u>Project</u>	<u>Estimated Total Cost</u>	<u>State Grant</u>
Hebron	Roof replacement at Douglas Library	\$ 465,332	\$ 232,666
Bloomfield	Construction of a new Bloomfield Public Library	22,058,790	1,000,000
Essex	ADA improvements and window replacement at Essex Library	<u>146,586</u>	<u>73,293</u>
Total Costs		\$22,670,708	\$1,305,959
Less: P.A. 17-2, 389(h) Item 9			200,600
P.A. 15-1, 32(l) Item 17			<u>1,024,169</u>
Total, This Request			<u>\$ 81,190</u>

In accordance with subsection (b) of Section 11-24c of the Connecticut General Statutes, the State Library Board "shall make construction grants to public libraries established pursuant to this chapter. The Board shall (1) establish criteria for the purpose of developing a priority listing of all construction projects and (2) grant an amount equal to one-half of the total construction costs not to exceed one million dollars for each approved project within the limits of available appropriation for such projects."

PUBLIC ACT #4, 2016
MAY SPECIAL SESSION
AS AMENDED
SECTION 8-15

ITEM NO. 11 REVISED

DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION

GRANTS-IN-AID TO THE TOWN OF GLASTONBURY FOR ACQUISITION OR REIMBURSEMENT OF
OPEN SPACE FOR CONSERVATION OR MUNICIPAL PURPOSES

REQUESTED: An Allocation and Bond Authorization (to Agency) \$2,000,000

FROM: Sec. 9(b) Acct. No. 12052-DEP43000-43691

Total Earmarking	\$3,000,000
Previous Allocations	<u>1,000,000</u>
Balance Unallocated	<u>\$2,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the town of Glastonbury **for the reimbursement or purchase** land for conservation and open space purposes.

Funds of Request as follows:

Total, This Request \$2,000,000

PUBLIC ACT #1, 2015
 JUNE SPECIAL SESSION
 AS AMENDED
 SECTION 1-7

ITEM NO. 12

DEPARTMENT OF DEVELOPMENTAL SERVICES

FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS TO REGIONAL FACILITIES FOR CLIENT AND STAFF NEEDS, INCLUDING IMPROVEMENTS IN COMPLIANCE WITH CURRENT CODES, INCLUDING INTERMEDIATE CARE FACILITIES AND SITE IMPROVEMENTS, HANDICAPPED ACCESS IMPROVEMENTS, UTILITIES, REPAIR OR REPLACEMENT OF ROOFS, AIR CONDITIONING AND OTHER INTERIOR AND EXTERIOR BUILDING RENOVATIONS AND ADDITIONS AT ALL STATE-OWNED FACILITIES

REQUESTED:	An Allocation and Bond Authorization	\$2,700,000
FROM:	Sec. 2(l)	Acct. No. 17161-DDS50000-43353 Project No. BI-NN-1000
	Total Earmarking	\$7,500,000
	Previous Allocations	<u>3,700,000</u>
	Balance Unallocated	<u>\$3,800,000</u>

REASON FOR REQUEST:

These funds are requested to finance improvements at various Department of Developmental Services facilities as detailed below.

These projects will address code and licensing citations, health/safety concerns and general facility upkeep for people with developmental disabilities.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Health/Safety and Code Improvements – Statewide	\$ 500,000
Accessibility Improvements – Camp Quinebaug – Dayville	250,000
Infrastructure Repairs and Upgrades – Camp Harkness – Waterford	500,000
Paving Improvements – Various Locations	250,000
Roof Repairs – Seaview Apartments– New London and Statewide	400,000
HVAC Replacements – Statewide	300,000
Bathroom Renovations – Statewide	250,000
Kitchen Renovations – Statewide	<u>250,000</u>
Total, This Request	<u>\$2,700,000</u>

PUBLIC ACT #1, 2015
 JUNE SPECIAL SESSION
 AS AMENDED
 SECTION 1-7

ITEM NO. 13

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS TO REGIONAL FACILITIES FOR CLIENT AND STAFF NEEDS, INCLUDING IMPROVEMENTS IN COMPLIANCE WITH CURRENT CODES, INCLUDING INTERMEDIATE CARE FACILITIES AND SITE IMPROVEMENTS, HANDICAPPED ACCESS IMPROVEMENTS, UTILITIES, REPAIR OR REPLACEMENT OF ROOFS, AIR CONDITIONING AND OTHER INTERIOR AND EXTERIOR BUILDING RENOVATIONS AND ADDITIONS AT ALL STATE-OWNED FACILITIES

Requested:	An Allocation and Bond Authorization	\$1,046,877
FROM:	Sec. 2(m)	Acct. No. 17161-MHA53000-43672 Project No. BI-MH-1000
	Total Earmarking	\$5,000,000
	Previous Allocations	<u>995,862</u>
	Balance Unallocated	<u>\$4,004,138</u>

REASON FOR REQUEST:

These funds are requested to make infrastructure repairs and minor capital improvements at various Department of Mental Health and Addiction Services facilities.

These funds will address a wide variety of emergency and infrastructure repairs including electrical, roof leaks, code compliance and structural repairs.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Replace Rooftop Units – Greater Bridgeport Mental Health Center	\$ 446,877
Emergency/Minor Capital Projects As Needed	<u>600,000</u>
Total, This Request	<u>\$1,046,877</u>

PUBLIC ACT #1, 2015
JUNE SPECIAL SESSION
AS AMENDED
SECTION 20-26

ITEM NO. 14

DEPARTMENT OF ADMINISTRATIVE SERVICES

INFRASTRUCTURE REPAIRS AND IMPROVEMENTS, INCLUDING FIRE, SAFETY AND COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT IMPROVEMENTS, IMPROVEMENTS TO STATE-OWNED BUILDINGS AND GROUNDS, INCLUDING ENERGY CONSERVATION AND OFF SITE IMPROVEMENTS, AND PRESERVATION OF UNOCCUPIED BUILDINGS AND GROUNDS, INCLUDING OFFICE DEVELOPMENT, ACQUISITION, RENOVATIONS FOR ADDITIONAL PARKING AND SECURITY IMPROVEMENTS

REQUESTED:	An Allocation and Bond Authorization	\$1,887,874
FROM:	Sec. 21(e)(2)	Acct. No. 17171-DAS23000-43491 Project No. BI-2B-346B
	Total Earmarking	\$25,000,000
	Previous Allocations	<u>16,346,902</u>
	Balance Unallocated	\$ <u>8,653,098</u>

REASON FOR REQUEST:

These funds are requested to award a construction contract based on bids received on October 6, 2021 for energy upgrades at 24-38 Wolcott Hill Road in Wethersfield.

This project consists of the installation of a new chiller, DDC control system upgrades, installation of variable speed fan drives and motors, and the conversion of an exhaust system with associated ductwork at the Department of Correction central office. This project will eliminate the continuous maintenance of DAS infrastructure and result in annual utility savings of approximately \$150,000. This project will contain DEEP Lead by Example funding, along with DAS Energy Funds.

Funds are requested as follows:

	<u>Total Funding</u>	<u>Prev. Funding</u>	<u>This Request</u>
Construction (BID)	\$1,962,000		\$1,499,294
Contingency	196,200		196,200
Architect/Engineer's Fee	179,606	\$163,921	15,685
Commissioning	63,595	5,400	58,195
Hazardous Materials	62,844	62,844	
Construction Administrator	99,000	18,000	81,000
DAS Fee	<u>37,500</u>		<u>37,500</u>
Total	<u>\$2,600,745</u>	<u>\$250,165</u>	<u>\$1,887,874</u>

Financing:

ITEM 14 CONT.

Total, This Request	\$1,887,874
Previous Funding	250,165
Lead By Example Funds	<u>462,706</u>
Total	<u>\$2,600,745</u>

PUBLIC ACT #1, 2015
JUNE SPECIAL SESSION
AS AMENDED
SECTION 20-26

ITEM NO. 15

DEPARTMENT OF ADMINISTRATIVE SERVICES

INFRASTRUCTURE REPAIRS AND IMPROVEMENTS, INCLUDING FIRE, SAFETY AND COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT IMPROVEMENTS, IMPROVEMENTS TO STATE-OWNED BUILDINGS AND GROUNDS, INCLUDING ENERGY CONSERVATION AND OFF SITE IMPROVEMENTS, AND PRESERVATION OF UNOCCUPIED BUILDINGS AND GROUNDS, INCLUDING OFFICE DEVELOPMENT, ACQUISITION, RENOVATIONS FOR ADDITIONAL PARKING AND SECURITY IMPROVEMENTS

REQUESTED:	An Allocation and Bond Authorization	\$2,130,000
FROM:	Sec. 21(e)(2)	Acct. No. 17171-DAS23000-43491 Project No. BI-2B-9000
	Total Earmarking	\$25,000,000
	Previous Allocations	<u>16,346,902</u>
	Balance Unallocated	<u>\$ 8,653,098</u>

REASON FOR REQUEST:

These funds are requested to finance alterations, renovations and improvements at various state facilities.

These funds will be used to address unexpected repairs, including parking, roof failures, energy conservation, safety, code compliance and building renovations as indicated below.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Design Fire Alarm Replacement – 110 Sherman Street – Hartford	\$ 75,000
Design Fire Alarm Replacement – 39 Woodland Street – Hartford	75,000
Energy Management Upgrades – 39 Woodland Street – Hartford	130,000
Replace RTU's and Compressors – 55 West Main Street – Waterbury	900,000
Emergency / Minor Capital Projects As Needed	<u>950,000</u>
Total, This Request	<u>\$2,130,000</u>

PUBLIC ACT #1, 2015
 JUNE SPECIAL SESSION
 AS AMENDED
 SECTION 20-26

ITEM NO. 16

DEPARTMENT OF CORRECTION

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO EXISTING STATE-OWNED BUILDINGS FOR INMATE HOUSING, PROGRAMMING AND STAFF TRAINING SPACE AND ADDITIONAL INMATE CAPACITY, AND FOR SUPPORT FACILITIES AND OFF-SITE IMPROVEMENTS

Requested: An Allocation and Bond Authorization \$1,728,552

FROM: Sec. 21(o) Acct. No. 17171-DOC88000-43664
Project No. BI-JA-1000

Total Earmarking	\$13,000,000
Previous Allocations	<u>11,271,448</u>
Balance Unallocated	<u>\$ 1,728,552</u>

REASON FOR REQUEST:

These funds are requested to finance emergency minor capital as needed funding for alterations, renovations and improvements, including support facilities, technology and code improvements and inmate housing at various Department of Correction facilities.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
ADA Bathroom Improvements - Carl Robinson CI- Enfield	\$ 544,562
Remove Underground Storage Tanks - Various Facilities - Statewide	700,000
Emergency / Minor Capital Projects As Needed	<u>483,990</u>
Total, This Request	<u>\$1,728,552</u>

PUBLIC ACT #1, 2015
JUNE SPECIAL SESSION
AS AMENDED
SECTION 31-38

ITEM NO. 17

STATE LIBRARY

GRANTS-IN-AID TO PUBLIC LIBRARIES FOR CONSTRUCTION, RENOVATIONS, EXPANSIONS,
ENERGY CONSERVATION AND HANDICAPPED ACCESSIBILITY

REQUESTED: An Allocation and Bond Authorization (to agency) \$1,024,169

FROM: Sec. 32(l) Acct. No. 12052-CSL66000-43648

Total Earmarking	\$5,000,000
Previous Allocations	<u>3,975,831</u>
Balance Unallocated	<u>\$1,024,169</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 9 and 10, to provide grants-in-aid to public libraries as detailed below.

Funds are requested as follows:

<u>Library</u>	<u>Project</u>	<u>Estimated Total Cost</u>	<u>State Grant</u>
Hebron	Roof replacement at Douglas Library	\$ 465,332	\$ 232,666
Bloomfield	Construction of a new Bloomfield Public Library	22,058,790	1,000,000
Essex	ADA improvements and window replacement at Essex Library	<u>146,586</u>	<u>73,293</u>
Total Costs		\$22,670,708	\$1,305,959
Less: P.A. 17-2, 389(h) Item 9			200,600
P.A. 17-2, 408(g) Item 10			<u>81,190</u>
Total, This Request			<u>\$ 1,024,169</u>

In accordance with subsection (b) of Section 11-24c of the Connecticut General Statutes, the State Library Board "shall make construction grants to public libraries established pursuant to this chapter. The Board shall (1) establish criteria for the purpose of developing a priority listing of all construction projects and (2) grant an amount equal to one-half of the total construction costs not to exceed one million dollars for each approved project within the limits of available appropriation for such projects."

PUBLIC ACT #1, 2015
JUNE SPECIAL SESSION
AS AMENDED
SECTION 232-237

ITEM NO. 18

DEPARTMENT OF TRANSPORTATION

SPECIAL TAX OBLIGATION BONDS

REQUESTED: An Allocation and Bond Authorization (to agency) \$4,000,000

FROM: Sec. 232 Acct. No. 13033-DOT57000-43667

Total Earmarking	\$2,802,550,000
Previous Allocations	<u>2,235,817,219</u>
Balance Unallocated	<u>\$ 566,732,781</u>

REASON FOR REQUEST:

These funds are requested, pursuant to Section 233 of P.A. 15-1 of the June Special Session, to finance various strategic transportation projects and initiatives under the Let's Go! CT program as detailed below.

Funds are requested as follows:

Bureau of Engineering and Highway Operations – Section (a):

(2) Planning and Environmental Linkages study of I-84 in the Hartford area	\$2,000,000
(5) Reconfigure I-91, I-691 and 15 Interchange in Meriden	<u>2,000,000</u>
Total, This Request	<u>\$4,000,000</u>

PUBLIC ACT #57, 2011
AS AMENDED
SECTION 1-7

ITEM NO. 19

DEPARTMENT OF VETERAN'S AFFAIRS

POWER PLANT UPGRADES IN ROCKY HILL

Requested:	An Allocation and Bond Authorization	\$595,000
FROM:	Sec. 2(d)(1)	Acct. No. 17121-DVA21000-43487 Project No. BI-C-1000
	Total Earmarking	\$1,750,000
	Previous Allocations	<u>621,365</u>
	Balance Unallocated	<u>\$1,128.635</u>

REASON FOR REQUEST:

These funds are requested to finance the design of the replacement of three condemned boilers which were removed from the facility.

Currently the Connecticut Department of Veteran's Affairs main campus obtains hot water and steam for heat from one existing 30-year-old boiler and a \$31,000 a month temporary boiler. Expedited design and construction is critical to save funding associated with EO1 goals and greenhouse gas emissions. The monthly boiler rental fee is expected to rise so this project is essential for cost savings and energy efficiency at the main campus. The agency is also seeking both funding from DEEP and federal funding to help offset construction costs.

Funds are requested as follows:

Total, This Request	<u>\$595,000</u>
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PUBLIC ACT #270, 1990
AS AMENDED
SECTION 33

ITEM NO. 20 REVISED

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

ECONOMIC DEVELOPMENT AND MANUFACTURING ASSISTANCE ACT

REQUESTED: An Allocation and Bond Authorization (to agency) \$3,000,000

FROM: Sec. 33 Acct. No. 12034-ECD46000-40221

Total Earmarking	\$1,755,300,000
Previous Allocations	<u>1,693,526,443</u>
Balance Unallocated	<u>\$ 61,773,557</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Connecticut Center for Advanced Technology **to support program operations.**

Funds are requested as follows:

Total, This Request \$3,000,000

PUBLIC ACT #584, 1987
AS AMENDED
SECTION 11-14

ITEM NO. 21

OFFICE OF POLICY AND MANAGEMENT

LOCAL CAPITAL IMPROVEMENT FUND

REQUESTED: An Allocation and Bond Authorization (to agency) \$30,000,000

FROM: Acct. No. 12050-OPM20000-40254

Total Earmarking	\$1,040,000,000
Previous Allocations	<u>950,000,000</u>
Balance Unallocated	<u>\$ 90,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide supplemental funding for reimbursements to municipalities for approved projects under the Local Capital Improvement Fund. The categories of eligible projects are:

(A) Road construction, renovation, repair or resurfacing, (B) sidewalk and pavement improvements, (C) construction, renovation, enlargement or repair of sewage treatment plants and sanitary or storm, water or sewer lines, including separation of lines, (D) public building construction other than schools, including renovation, repair, code compliance, energy conservation and fire safety projects, (E) construction, renovation, enlargement or repair of dams, bridges and flood control projects, (F) construction, renovation, enlargement or repair of water treatment or filtration plants and water mains, (G) construction, renovation or enlargement of solid waste facilities, (H) improvements to public parks, (I) the preparation and revision of local capital improvement plans projected for a period of not less than five years and so prepared as to show the general description, need and estimated cost of each individual capital improvement, (J) improvements to emergency communications systems and building security systems, including for schools, (K) public housing projects, including renovations and improvements and energy conservation and the development of additional housing, (L) renovations to or construction of veterans' memorial monuments, (M) thermal imaging systems, (N) bulky waste and landfill projects, (O) the preparation and revision of municipal plans of conservation and development adopted pursuant to section 8-23, provided such plans are endorsed by the legislative body of the municipality not more than one hundred eighty days after adoption by the commission, (P) acquisition of automatic external defibrillators, (Q) floodplain management and hazard mitigation activities, (R) on-board oil refining systems consisting of a filtration canister and evaporation canister that remove solid and liquid contaminants from lubricating oil, (S) activities related to the planning of a municipal broadband network, provided the speed of the network shall be not less than three hundred eighty-four thousand bits per second, (T) establishment of bikeways and greenways, (U) land acquisition, including for open space, and costs involved in making land available for public uses, (V) acquisition of technology related to implementation of the Department of Education's common core state standards, (W) technology upgrades, including for improvements to expand public access to government information through electronic portals and kiosks, (X) for the fiscal years ending June 30, 2013, and June 30, 2014, acquisition of snow removal equipment, capital expenditures made to improve public safety, and capital expenditures made to facilitate regional cooperation, and (Y) for hazardous tree removal or trimming for nonutility-related hazardous branches, limbs and trees on municipal property or within a municipal right-of-way.

PUBLIC ACT #420, 1986
AS AMENDED
SECTION 1-10

ITEM NO. 22

DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION

CLEAN WATER FUND

DRINKING WATER STATE REVOLVING FUND

REQUESTED: Use of Previously Allocated General Obligation Bond
Repayments (to agency) \$12,803,711

FROM: Acct. No. 21014-OTT14230-99999
TO: Acct. No. 21014-OTT14230-43548

REASON FOR REQUEST:

These funds are requested to provide a reallocation of funds from the Clean Water Fund State Account to the Drinking Water Fund State Account to meet the State match for the federal capitalization grants for the State's Drinking Water Program. These funds are requested to provide loans to various public water systems in accordance with Section 22a-478 of the Connecticut General Statutes to assist in Drinking Water State Revolving Fund project costs. The Department of Public Health will disburse the funds to drinking water projects as outlined in the Drinking Water Priority List of Projects when each individual project is ready to proceed.

The funds are available from an allocation by the State Bond Commission to the Town of Manchester, Town of Suffield, and the City of Norwalk for the Advanced Wastewater Treatment Facility, the Secondary Treatment Facility, and the Norwalk Treatment plant, respectively. These projects have been completed and the towns have fulfilled their repayment obligations to the State. These repayments are typically used to pay debt service on bonds issued by the Clean Water Fund (the "Fund"). Due to the restructuring of the Fund, these monies are available for the purpose of meeting the State match for the Drinking Water Program.

PUBLIC ACT #607, 1979
AS AMENDED
SECTION 21

ITEM NO. 23 REVISED

OFFICE OF POLICY AND MANAGEMENT

GRANTS-IN-AID FOR URBAN DEVELOPMENT PROJECTS INCLUDING ECONOMIC AND COMMUNITY DEVELOPMENT, TRANSPORTATION, ENVIRONMENTAL PROTECTION, PUBLIC SAFETY, CHILDREN AND FAMILIES AND SOCIAL SERVICE PROJECTS INCLUDING, IN THE CASE OF ECONOMIC AND COMMUNITY DEVELOPMENT PROJECTS ADMINISTERED ON BEHALF OF THE OFFICE OF POLICY AND MANAGEMENT BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT, ADMINISTRATIVE COSTS INCURRED BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

REQUESTED: An Allocation and Bond Authorization (to agency) **\$121,356,214**

FROM: Sec. 21(b)(6)(B) Acct. No. 13019-DEP43000-41239
13019-ECD46000-41240
13019-DOT57000-41241
13019-DCF91000-41243
13019-MHA53000-43696
13019-DOH46900-43598
13019-DPS32000-41238
13019-SDE64000-43600
13019-CRD47200-00000

Total Earmarking	\$2,069,800,000
Previous Allocations	<u>1,891,452,107</u>
Balance Unallocated	<u>\$ 178,347,893</u>

REASON FOR REQUEST:

I. Department of Economic and Community Development

- A. These funds are requested to provide funding to the Connecticut Communities Challenge Grant Program, Phase 2, at the Department of Economic and Community Development. Grants will be targeted to communities to improve livability, convenience, and appeal. Up to 50% of the funds will be allocated to distressed municipalities.

The release of these funds will be controlled through the allotment process pending project selections through a competitive process.

Funds are Requested as Follows:

Total, This Request	\$25,000,000
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- B. These funds are requested to provide a grant-in-aid to the Town of Wethersfield for town wide improvements to street lighting, public parking, and library and infrastructure improvements

Funds are Requested as Follows:

Total, This Request	\$4,000,000
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ITEM 23 REVISED CONT.

- C. These funds are requested to provide a grant-in-aid to the City of Hartford for neighborhood and streetscape improvements including Pope Park. Improvements will include additional lighting, splashpads, improved traffic safety and the planting of trees.

Funds are Requested as Follows:

Total, This Request \$7,750,000

- D. These funds are requested to provide a grant-in-aid to the Town of Mansfield for upgrades to Town Hall and Town Offices.

Funds are Requested as Follows:

Total Estimated Cost	\$888,000	
Less: Other Funding	<u>54,000</u>	
Total, This Request		\$834,000

- E. These funds are requested to provide a grant-in-aid to Connecticut Landmarks for repairs and improvements to 10 historic sites across the state.

Funds are Requested as Follows:

Total, This Request \$865,000

- F. These funds are requested to provide a grant-in-aid to the Town of Hamden for Keefe Center upgrades and repairs to the buildings' windows, roof, HVAC, gym, and front lobby.

Funds are Requested as Follows:

Total Estimated Cost	\$1,461,025	
Less: Other Funding	<u>110,000</u>	
Total, This Request		\$1,351,025

- G. These funds are requested to provide a grant-in-aid to the Intercommunity Healthcare of East Hartford for site expansion.

Funds are Requested as Follows:

Total, This Request \$556,116

- H. These funds are requested to provide a grant-in-aid to the Town of Cheshire to help restore the Ball & Socket Manufacturing Co. by cleaning brownfields, preservation of a 3-acre historical complex, & promoting outdoor activities along the Farmington Valley Linear Trail.

Funds are Requested as Follows:

Total, This Request \$1,000,000

- I. These funds are requested to provide a grant-in-aid to the Town of Madison for interior and exterior renovations to the American Legion Griswold Post.

Funds are Requested as Follows:

Total, This Request \$150,000

ITEM 23 REVISED CONT.

- J. These funds are requested to provide a grant-in-aid to the Lockwood-Mathews Mansion Museum to complete renovations of the museum, including upgrades to HVAC, electrical, alarm, and fire systems.

Funds are Requested as Follows:

Total, This Request \$3,000,000

- K. These funds are requested to provide a grant-in-aid to the Naugatuck YMCA for infrastructure updates.

Funds are Requested as Follows:

Total, This Request \$1,000,000

- L. These funds are requested to provide a grant-in-aid to the Blue Hills Civic Association for renovations and expansion of its facility in Hartford.

Funds are Requested as Follows:

Total, This Request \$3,000,000

- M. These funds are requested to provide a grant-in-aid to the City of Middletown for redevelopment of 545 Main Street downtown space into mixed use, including affordable residential units and office space for startups.

Funds are Requested as Follows:

Total, This Request \$2,000,000

- N. These funds are requested to provide a grant-in-aid to the City of New Haven for improvements to the parking lot, building, and pool in accordance with ADA requirements at the Farnam Neighborhood Center.

Funds are Requested as Follows:

Total, This Request \$1,335,000

- O. These funds will provide a grant-in-aid to the New Britain-Berlin YMCA for the installation of energy efficient windows and other improvements at the New Britain facility.

Funds are Requested as Follows:

Total, This Request \$1,087,925

- P. These funds are requested to provide a grant-in-aid to the **Stamford Center for the Arts** in Stamford to replace balcony seats with accessible seating, carpeting, and aisle lighting **at the Palace Theatre**.

Funds are Requested as Follows:

Total, This Request \$950,000

ITEM 23 REVISED CONT.

- Q. These funds are requested to provide a grant-in-aid to the **City of Bridgeport for the Beardsley Zoo** for capital improvements, including renovations to the Tiger Exhibit, improvements to the greenhouse, and relocation of the Condor Exhibit.

Funds are Requested as Follows:

Total, This Request \$4,100,000

- R. These funds are requested to provide a grant-in-aid to the Klein Memorial Auditorium to add an elevator, build a handicapped accessible bathroom, and complete the construction of conference rooms.

Funds are Requested as Follows:

Total, This Request \$40,000

- S. These funds will support a grant-in-aid to the Connecticut Landmarks for improvements to the building exterior, parking lot, and HVAC system, and improvements to ADA accessibility to the Palmer-Warner House in East Haddam.

Funds are Requested as Follows:

Total, This Request \$1,500,000

- T. These funds are requested to provide a grant-in-aid to the Chamber of Commerce of Eastern Connecticut for Thames River Innovation Center.

Funds are Requested as Follows:

Total, This Request \$1,386,000

- U. These funds are requested to provide a grant-in-aid to the City of New Haven for renovations and improvements to the city's facilities.

Funds are Requested as Follows:

Total, This Request \$500,000

- W. These funds are requested to provide a grant-in-aid to the Wadsworth Atheneum Museum of Art for renovations and improvements to the museum in Hartford.

Funds are Requested as Follows:

Total, This Request \$2,500,000

- X. These funds are requested to provide a grant-in-aid to the Town of Woodbridge for the conversion of a former firehouse to a new community center.

Funds are Requested as Follows:

Total, This Request \$2,000,000

ITEM 23 REVISED CONT.

- Y. These funds are requested to provide a grant-in-aid to the Town of Madison to convert a vacant school building into a community center focused on arts, education and recreational programming.

Funds are Requested as Follows:

Total, This Request \$4,000,000

- Z. These funds are requested to provide a grant-in-aid to the City Torrington of for riverfront redevelopment at the former Torrington Manufacturing Company site.

Funds are Requested as Follows:

Total, This Request \$500,000

II. Department of Energy and Environmental Protection

- A. These funds are requested to provide a grant-in-aid to the City in Hartford for completing the GreenWalk at Bushnell Gardens.

Funds are Requested as Follows:

Total Estimated Cost	\$1,200,000	
Less: Previous Funding	<u>450,000</u>	
Total, This Request		\$750,000

- B. These funds are requested to provide a grant-in-aid to the City of New Haven for flooding mediation along Route 122.

Funds are Requested as Follows:

Total, This Request \$1,000,000

- C. These funds are requested to provide a grant-in-aid to the City of Stamford for renovations and improvements at the Terry Connors Ice Rink.

Funds are Requested as Follows:

Total Estimated Cost	\$2,250,000	
Less: Other Funding	<u>1,250,000</u>	
Total, This Request		\$1,000,000

- D. These funds are requested to provide a grant-in-aid to the City of Manchester for improvements to parking, maintenance of existing bridges, installation of crosswalk and flashing beacons, and informational signage at Laurel Marsh Park.

Funds are Requested as Follows:

Total, This Request \$500,000

- E. These funds are requested to provide a grant-in-aid to the Town of New Canaan for a non-profit ice skating rink in Waveny Park.

Funds are Requested as Follows:

Total, This Request \$200,000

ITEM 23 REVISED CONT.

- F. These funds are requested to provide a grant-in-aid to the Town of Thomaston for renovations for Seth Thomas Park.

Funds are Requested as Follows:

Total, This Request \$400,000

- G. These funds are requested provide a grant-in-aid to the Town of East Windsor for light installation and irrigation and other upgrades to town parks.

Funds are Requested as Follows:

Total, This Request \$800,000

- H. These funds are requested to provide a grant-in-aid to the Town of Trumbull to upgrade the Thrushwood Lake Dam by increasing the height and widening the spillways to meet the '100 Year Flood Requirement' outlined by the Dept of Energy and Environmental Protections.

Funds are Requested as Follows:

Total, This Request \$734,369

- I. These funds are requested to provide a grant-in-aid to the Town of Franklin to fund sewer lines on Rte. 32 from Murphy Rd to Baltic Rd.

Funds are Requested as Follows:

Total, This Request \$5,000,000

- J. These funds are requested to provide a grant-in-aid to the Town of East Haddam for a new athletic complex.

Funds are Requested as Follows:

Total, This Request \$1,400,000

- K. These funds are requested to provide a grant-in-aid to the Town of West Hartford for the construction of new athletic facilities for Hall and Conard High Schools.

Funds are Requested as Follows:

Total, This Request \$3,000,000

- L. These funds are requested to provide a grant-in-aid to the City of Bridgeport for the construction of multi-purpose athletic fields.

Funds are Requested as Follows:

Total, This Request \$2,500,000

- M. These funds are requested to provide a grant-in-aid to the Regional YMCA of Western CT for the construction of new facilities to replace the old lodge building at Camp Greenknoll in Brookfield.

Funds are Requested as Follows:

Total, This Request \$350,000

ITEM 23 REVISED CONT.

III. Department of Transportation

- A. These funds are requested to provide a grant-in-aid to the Town of Rocky Hill to update the Old Forge Road Bridge

Funds are Requested as Follows:

Total, This Request \$500,000

- B. These funds are requested to provide a grant-in-aid to the City of Meriden to replace the traffic signals at West Main Street at Windsor Avenue and Centennial/Home Avenue.

Funds are Requested as Follows:

Total, This Request \$600,000

- C. These funds are requested to provide a grant-in-aid to Town of Seymour for train station renovations and sidewalk improvements.

Funds are Requested as Follows:

Total, This Request \$250,000

- D. These funds are requested to provide a grant-in-aid to the City of Norwalk for upgrades to improve safety and accommodate bicycles at the intersections of Wall Street at West Avenue, Belden Avenue, and Mott Avenue.

Funds are Requested as Follows:

Total, This Request \$3,500,000

- E. These funds are requested to provide a grant-in-aid to the City of Middletown to fund a study to identify a feasible connection between the Air Line Trail and the Farmington Canal Trail.

Funds are Requested as Follows:

Total, This Request \$500,000

- F. These funds will provide a grant-in-aid to the City of Milford for the creation of a safe walkway along the Wepawaug River underneath the railroad crossing.

Funds are Requested as Follows:

Total, This Request \$750,000

- G. These funds are requested provide a grant-in-aid to the Town of Lisbon for sidewalk installation.

Funds are Requested as Follows:

Total, This Request \$500,000

- H. These funds are requested to provide a grant-in-aid to **Town of Old Saybrook** to implement Phase II of the Main Street Connection Project.

Funds are Requested as Follows:

Total, This Request \$500,000

IV. Department of Mental Health and Addiction Services

- A. These funds are requested to provide a grant-in-aid to the Community Health and Wellness Center to construct a Federally Qualified Health Center located in North Canaan.

Funds are Requested as Follows:

Total, This Request \$3,000,000

- B. These funds are requested to provide a grant-in-aid to the Clifford Beers Resilience Academy of New Haven to create Connecticut's first trauma informed community wellness and education center focused on youth and families.

Funds are Requested as Follows:

Total Estimated Cost	\$3,584,000	
Less: Other Funding	<u>1,584,000</u>	
Total, This Request		\$2,000,000

- C. These funds will support a grant-in-aid to the Wheeler Clinic, Inc. for renovations to its New Britain facility.

Funds are Requested as Follows:

Total, This Request \$2,133,000

II. Department of Administrative Services

- A. These funds are requested to provide a grant-in-aid to the City of Stamford for the construction of a new kindergarten playscape at Toquam Magnet Elementary School.

Funds are Requested as Follows:

Total, This Request \$250,000

- B. These funds are requested to provide a grant-in-aid to the Town of Putnam to rebuild the Putnam Elementary School playground to accommodate increases in enrollment and adhere to ADA standards.

Funds are Requested as Follows:

Total, This Request \$100,000

- C. These funds are requested to provide a grant-in-aid to the **Brass City Charter School in Waterbury** to install elevators that adhere to ADA standards.

Funds are Requested as Follows:

Total, This Request \$870,000

- D. These funds are requested to provide a grant-in-aid to the Montessori School on Edgewood for the renovation of 1377 Ella T Grasso Blvd to expand pre-school offerings.

Funds are Requested as Follows:

Total, This Request \$2,000,000

ITEM 23 REVISED CONT.

- E. These funds are requested to provide a grant-in-aid to the Town of Hebron to purchase a backup electric generator for RHAM High School so that the school can be used as a regional emergency center.

Funds are Requested as Follows:

Total, This Request \$2,000,000

- F. These funds are requested to provide a grant-in-aid to the Town of Stamford renovations and upgrades the High School athletic fields. Improvements will include two new fields, upgrades to existing fields, and pathways.

Funds are Requested as Follows:

Total, This Request \$2,000,000

V. Department of Housing

- A. These funds are requested to provide a grant-in-aid to Neighborhood Housing Services of Waterbury, Inc. for the Crownbrook Homeownership Initiative Redevelopment Project.

Funds are Requested as Follows:

Total Estimated Cost	\$4,557,000	
Less: Other Funding	<u>3,063,221</u>	
Total, This Request		\$1,493,779

- B. These funds are requested to provide a grant-in-aid to the Housing Development Fund, Inc. for the development of affordable homeownership opportunities. This project would include purchasing and rehabilitating existing housing, and purchasing new housing for development.

Funds are Requested as Follows:

Total, This Request \$2,500,000

VI. Department of Emergency Services and Public Protection

- A. These funds are requested to provide a grant-in-aid to the City of Hamden to replace the Hamden Fire House with a modern facility that will serve as a training facility, community meeting space, and to house equipment both inside and outside.

Funds are Requested as Follows:

Total, This Request \$4,300,000

VII. Department of Children and Families

- A. These funds are requested to provide a grant-in-aid to the Boys and Girls Club of Hartford for renovations of the Joseph D. Lapenta Northwest Boys and Girls Club.

Funds are Requested as Follows:

Total, This Request \$2,500,000

ITEM 23 REVISED CONT.

- B. These funds are requested to provide a grant-in-aid to the Boys and Girls Club of Stamford for security fencing at the Yerwood Center.

Funds are Requested as Follows:

Total, This Request	\$70,000
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VIII. Capital Region Development Authority

- A. These funds are requested to provide a grant-in-aid to the Capital Region Development Authority for exterior repairs of a building listed in the National Register of Historic Places located on Albany Avenue and Vine Street in Hartford.

Funds are Requested as Follows:

Total, This Request	\$1,000,000
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Grand Total, This Request	<u>\$121,356,214</u>
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SECTION 4-66g OF THE
CONNECTICUT GENERAL STATUTES

ITEM NO. 24

OFFICE OF POLICY AND MANAGEMENT

SMALL TOWN ECONOMIC ASSISTANCE PROGRAM

REQUESTED: An Allocation and Bond Authorization (to agency) \$30,000,000

FROM: Sec. (a) Acct. No. 12052-OPM20000-40530

Total Earmarking	\$301,000,000
Previous Allocations	<u>256,000,000</u>
Balance Unallocated	<u>\$ 45,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to various municipalities under the Small Town Economic Assistance Program.

In accordance with C.G.S. Sec. 4-66g, grants-in-aid shall be provided to "any municipality that is not economically distressed within the meaning of subsection (b) of section 32-9p, does not have an urban center in any plan adopted by the General Assembly pursuant to section 16a-30 and is not a public investment community within the meaning of subdivision (9) of subsection (a) of section 7-545. Such grants shall be used for purposes for which funds would be available under section 4-66c, as amended by this act. No municipality may receive more than five hundred thousand dollars in any one fiscal year under said program."

In accordance with Public Act 05-194, "a municipality that is (1) a distressed municipality within the meaning of subsection (b) of section 32-9p or a public investment community within the meaning of subdivision (9) of subsection (a) of section 7-545, and (2) otherwise eligible under this subsection for the Small Town Economic Assistance Program may elect to be eligible for said program in lieu of being eligible for financial assistance under section 4-66c, by a vote of its legislative body or, in the case of a municipality in which the legislative body is a town meeting, its board of selectmen, and submitting a written notice of such vote to the Secretary of the Office of Policy and Management. Any such election shall be for the four-year period following submission of such notice to the secretary and may be extended for additional four-year periods in accordance with the same procedure for the initial election."

The release of these funds will be controlled through the allotment process pending project definition.

Funds are requested as follows:

Total, This Request \$30,000,000

ITEM NO. 25

STATE TREASURER/OFFICE OF POLICY AND MANAGEMENT

REQUESTED: Approval of Requests and Certificates and Resolutions and the Filing of the State Treasurer's Certificate as to State Indebtedness and the Declaration of Official Intent Pursuant to Federal Income Tax Regulations

SUGGESTED MOTION:

RESOLVED, (1) that the requests and certificates and the appropriate resolutions to effect the bond authorizations and bond sales approved today are hereby approved and adopted; (2) that the resolutions and the State Treasurer's certificate as to state indebtedness made in accordance with section 3-21 of the general statutes, as amended, be made a part of the record of today's meeting; (3) that the State hereby declares the official intent of the State required pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26, and, if applicable, pursuant to Section 54A(d) of the Internal Revenue Code of 1986, as amended, with respect to each of the agenda items approved today, to the effect that the State reasonably expects to reimburse from the proceeds of borrowings, including qualified tax credit bonds, any and all expenditures paid from the bond fund accounts designated and functionally described in each such agenda item or bond authorization resolution, in an amount anticipated not to exceed the amount of the authorization contained in such item or bond authorization resolution, and that the Secretary of the Office of Policy and Management and the Treasurer are authorized to amend this declaration of official intent on behalf of the State for any such item; and (4) that the State Treasurer is authorized to make representations and enter into agreements to provide secondary market disclosure information with respect to borrowings by State authorities or other entities, or by the State itself, in connection with which the State may be an obligated party under Rule 15c2-12 of the Securities and Exchange Commission.