

200 JUL -8 AMIL: 39

July 2, 2004

Honorable Cristine Vogel Commissioner Office of Health Care Access 410 Capitol Avenue, MS #13HCA P.O. Box 340308 Hartford, CT 06134-0308

Re: Letter of Intent: Replacement of Electrophysiology Laboratory Equipment

Dear Commissioner Vogel:

St. Vincent's Medical Center is pleased to submit the attached Letter of Intent for the replacement of its Electrophysiology Laboratory Equipment. The current equipment is obsolete and unreliable. The proposed equipment will be state-ofthe-art offering major enhancements to image quality and efficiency.

Please forward, to my attention, the Certificate of Need (CON) application questions. I look forward to working with you and the Office of Health Care Access staff throughout the completion of the CON for this important project.

Thank you for your consideration.

Sincerely,

∕John M. Ahle

Senior Vice President/Chief Financial Officer

Attachment





State of Connecticut Office of Health Care Access Letter of Intent/Waiver Form Form 2030

All Applicants must complete a Letter of Intent (LOI) form prior to submitting a Certificate of Need application, pursuant to Sections 19a-638 and 19a-639 of the Connecticut General Statutes and Section 19a-643-79 of OHCA's Regulations. Please submit this form to the Commissioner of the Office of Health Care Access, 410 Capitol Avenue, MS# 13HCA, P.O. Box 340308, Hartford, Connecticut 06134-0308.

SECTION I. APPLICANT INFORMATION

If there are more than two Applicants, please attach a separate sheet of paper and provide additional information in the format below.

	Applicant One	Applicant Two
Full legal name	St. Vincent's Medical Center	
Doing Business As		
Name of Parent Corporation	St. Vincent's Health Services	
Mailing Address, if Post Office Box, include a street mailing address for Certified Mail	2800 Main Street Bridgeport, CT 06606	
Applicant type (e.g., profit/non-profit)	Non-Profit	
Contact person, including title or position	John M. Ahle Senior Vice President/Chief Financial Officer	
Contact person's street mailing address	2800 Main Street Bridgeport, CT 06606	
Contact person's phone #, fax # and e-mail address	203-576-5551 (PH) 203-576-5345 (Fax) jahle@svhs-ct.org	

SECTION II. GENERAL APPLICATION INFORMATION

a.	Proposal/Project Title:					
	Replacement of Electrophysiology Laboratory Equipment					
b.	Type of Proposal, please check all that apply:					
	Change in Facility (F), Service (S) or Function (Fnc) pursuant to Section 1 638, C.G.S.:					
	☐ New (F, S, Fnc)☐ Replacement☐ Additional (F, S, Fnc)					
	☐ Expansion (F, S, Fnc) ☐ Relocation ☐ Service Termination					
	☐ Bed Addition` ☐ Bed Reduction ☐ Change in Ownership/Control					
	Capital Expenditure/Cost, pursuant to Section 19a-639, C.G.S.:					
Project expenditure/cost cost greater than \$ 1,000,000						
	Equipment Acquisition greater than \$ 400,000					
	☐ New ⊠ Replacement ☐ Major Medical					
	☐ Imaging ☐ Linear Accelerator					
	Change in ownership or control, pursuant to Section 19a-639 C.G.S., resulting in a capital expenditure over \$1,000,000					
C.	Location of proposal (Town including street address): 2800 Main Street, Bridgeport, CT					
d.	List all the municipalities this project is intended to serve: Primary market: Bridgeport, Easton, Fairfield, Milford, Monroe, Shelton & Stratford, and Trumbull Secondary market: Darien, New Canaan, Norwalk, Stamford, and Westport					
e.	Estimated starting date for the project: <u>January 2005</u>					
f.	Type of project: (Fill in the appropriate number(s) from page 7 of this form)					

Number of Beds (to be completed if changes are proposed)

Туре	Existing Staffed	Existing Licensed	Proposed Increase (Decrease)	Proposed Total Licensed
N/A		000000000000000000000000000000000000000		
N/A				

SECTION III. ESTIMATED CAPITAL EXPENDITURE INFORMATION

- a. Estimated Total Capital Expenditure: \$1,405,129 (Is mobile lab cost an operating expense or will you capitalize? Cost estimated at \$80K)
- b. Please provide the following breakdown as appropriate:

Construction/Renovations	\$125,000
Medical Equipment (Purchase)	\$1,220,129
Imaging Equipment (Purchase)	
Non-Medical Equipment (Purchase)	\$60,000 (IS)
Sales Tax	
Delivery & Installation	
Total Capital Expenditure	\$1,405,129
Fair Market Value of Leased Equipment	
Total Capital Cost	\$1,405,129

Major Medical and/or Imaging equipment acquisition:

Equipment Type	Name	Model	Number of Units	Cost per unit
GE EP System	LC/LP+E P Bi- Plane System	LC/LP+E P Bi- Plane System	1	\$1,220,129

Note: Provide a copy of the contract with the vendor for major medical/imaging equipment.

A copy of the vendor quote is included in Appendix I.

c.	Type of financing or fundi	Type of financing or funding source (more than one can be checked):					
\boxtimes	Applicant's Equity		Lease Financing		Conventional Loan		
	Charitable Contributions		CHEFA Financing		Grant Funding		
\boxtimes	Funded Depreciation		Other (specify):		<u>.</u>		
SE	SECTION IV. PROJECT DESCRIPTION						
Please attach a separate 8.5" X 11" sheet(s) of paper and provide no more than a 2 page description of the proposed project, highlighting all the important aspects of the proposed project. Please be sure to address the following (if applicable):							
 Currently what types of services are being provided? If applicable, provide a copy of each Department of Public Health license held by the Petitioner. 							
2. What types of services are being proposed and what DPH licensure categories will be sought, if applicable?							
3.	3. Who is the current population served and who is the target population to be served?						
4. Identify any unmet need and how this project will fulfill that need.							
5.	5. Are there any similar existing service providers in the proposed geographic area?						
6.	6. What is the effect of this project on the health care delivery system in the State of Connecticut?						
7.	Who will be responsible for	providir	ng the service?				
8.	8. Who are the payers of this service?						

See Attachment I

If requesting a Waiver of a Certificate of Need, please complete Section V.

SECTION V. WAIVER OF CON FOR REPLACEMENT EQUIPMENT

		gible for a waiver from the Certificate of Need process because of the Please check all that apply)				
	This request is for Replacement Equipment.					
		The original equipment was authorized by the Commission/OHCA in Docket Number:				
		The cost of the equipment is not to exceed \$2,000,000.				
		The cost of the replacement equipment does not exceed the original cosincreased by 10% per year.				
ь.						

Please complete the attached affidavit for Section V only.

Project Type Listing

Please indicate the number or numbers of types of projects that apply to your request on the line provided on the Letter of Intent Form (Section II, page 2).

Inpatient

- 1. Cardiac Services
- 2. Hospice
- 3. Maternity
- 4. Med/ Surg.
- 5. Pediatrics
- 6. Rehabilitation Services
- 7. Transplantation Programs
- 8. Trauma Centers
- 9. Behavioral Health (Psychiatric and Substance Abuse Services)
- 10. Other Inpatient

Outpatient

- 11. Ambulatory Surgery Center
- 12. Birthing Centers
- 13. Oncology Services
- 14. Outpatient Rehabilitation Services
- 15. Paramedics Services
- 16. Primary Care Clinics
- 17. Urgent Care Units
- 18. Behavioral Health (Psychiatric and Substance Amuse Services)
- 19. MRI
- 20. CT Scanner
- 21. PET Scanner
- 22. Other Imaging Services
- 23. Lithotripsy
- 24. Mobile Services
- 25. Other Outpatient
- 26. Central Services Facility

Non-Clinical

- 27. Facility Development
- 28. Non-Medical Equipment
- 29. Land and Building Acquisitions
- 30. Organizational Structure (Mergers, Acquisitions, Affiliations, and Changes in Ownership)
- 31. Renovations
- 32. Other Non-Clinical

ATTACHMENT I PROJECT DESCRIPTION

St. Vincent's Medical Center is a 397-bed acute care hospital located in Bridgeport, Connecticut. The hospital offers a full range of medical and surgical services including centers of excellence in cardiovascular disease, cancer prevention, women's services, senior services and behavioral health services. St. Vincent's Medical Center is affiliated with two medical schools, Columbia University College of Physicians and Surgeons and New York Medical College. Cardiac services include cardiac catheterization, angioplasty, coronary artery bypass surgery, electrophysiology and a wide range of educational programs for heart disease prevention and recovery. The Hospital is licensed by the Department of Public Health in the State of Connecticut (see Appendix II for a copy of the DPH license).

The hospital has one electrophysiology (EP) laboratory located on the second floor of the main building. The EP laboratory is used for either device insertions (i.e. pacemakers, AICDs, biventricular pacemakers) or for EP procedures/studies (i.e. ablations, cardioversions and DFTs). EP procedures and studies are performed on patients with heart conduction/rhythm disturbances. The underlying causes of cardiac rhythm disturbances include coronary artery disease, structural heart disease and congenital cardiac structural anomalies. Many of these patients develop chronic heart failure. The procedures and studies are performed by two cardiologists who are in private practice and have privileges at the Hospital. Some device insertions are also performed by cardiac surgeons. The volume of device insertions and EP studies has progressively increased and is anticipated to continue to grow. The target population for this service is patients with conduction/rhythm disturbances who live in either the Hospital's primary or secondary service areas.

The current equipment was installed in 1996 and has become obsolete and unreliable. St. Vincent's Medical Center seeks to replace this equipment with state-of-the-art, high speed and bi-plane digital equipment. The new equipment will provide superior image quality which will reduce procedure time and improve overall quality of patient care. The new equipment will also be compatible with the Hospital's Information System for storage and retrieval of results. Installation of the new equipment will require approximately 12 weeks and the Hospital plans to utilize mobile equipment during the installation time period to ensure uninterrupted services.

St. Vincent's Medical Center and Bridgeport Hospital are the only two hospitals in the service area currently offering device implantations and EP studies. Norwalk Hospital offers only EP studies. Replacement of the current equipment at St. Vincent's Medical Center will have a positive effect on the health care delivery system, since it will improve the quality of care through enhanced imaging, improved throughput which will ultimately increase efficiency. The service will be provided by St. Vincent's Medical Center. Payors for this service include all third party payors.

APPENDIX I VENDOR QUOTE

FOR INTERNAL GE USE ONLY

"GE Company Proprietary and Confidential"

PRELIMINARY PROPOSAL

ST VINCENTS MEDICAL CENTER

2800 MAIN ST Bridgeport, CT 06606 **GE Medical Systems**

From:

Edward Thomas Kilcoyne

1400 Computer Drive

Westborough, MA 01581-5088

(508) 870-5200

M3IC49.M3I01 Thursday, January 08, 2004

Qty Catalog#

Description

Price

GE LC/LP+ EP Biplane System 1-8-04 (Consorta Discounting Reflected)

GE LC/LP+ BiPlane EP System

S18001HM

S18001HM LCLP+ Cardiac Cath 9 Inch Biplane System for 60 Hz Countries Vascular Positioner: Unique LCLP+ Floor Mounted 3-axis Design Anatomical and Mechanical Movement for Easy Gantry Positioning Single Handed, Simultaneous Control of Positioner and Table Movements From the Operator Control

Advantx System Manager with Advantx VMP 100kW High Frequency Generator: AutoTrial Scout-free Image Acquisition or Manual Exposure Control

Insite Remote Diagnostics With GE Service Contract Grid Pulsed Fluoro

HLC Fluoro Capability

MX-150BG X-Ray Tube:

1.2 and 0.6mm Effective Focal Spots and Pulsed Fluoroscopy

1.95 MHU Heat Capacity

Two 22cm Image Intensifiers

22cm (9 Inch) HX-spec II With 22cm/9", 17cm/6.7, 11cm/4.5" Fields of View Removable Grid for High Resolution and Low Dose Pediatric Imaging

Biplane Contour Filters and Tableside Control System

DLX Digital Image Processing System

Wireless Remote for In-Lab Control. SmartFluoro II Provides Fluoro Noise Reduction with User Selected Temporal Filtering Single Plane Dynamic Cardiac Acquisition of 512x512 Images at 30 fps Standard Disk Storage of 8000 512x512 Images 1024x1024 Image Display Regardless of Acquisition Matrix High Resolution 36cm Black and White Monitor for Control Room Console

Photo/Roadmap Storage Up to Fifty Images

Stenosis Analysis and Distance Measurement

Manual or Auto Quantification Catheter or Segment Calibration

Ventricular Analysis

Center Line Wall Motion Analysis Method (Florence Sheehan)

Global Ejection Fraction (Simpson/Dodge)

Auto-contour and Manual Trace Sphere Calibration Provides Accurate Scaling

DLX Peak Opacified Roadmap

DLX Photo Spot

1 S18061DG

The Omega IV Cardiac Table is a Manually Operated Cardiac Table that Allows Easy Patient Positioning.

- \fi-195\li195 Mechanical Float for Complete Flexibility in Patient Positioning
- 118 Inches Long; 18 Inches Wide; 43.5 Inches Longitudinal Travel
- Motorized Variable Height From 30.5 Inches to 42.5 Inches Above Floor
- Carbon Fiber Tabletop Provides Maximum Rigidity with Low Absorption and Scatter
- +/-180 Degrees Rotation Allows Fingertip to Fingertip Imaging Without Moving the Patient on the Table Top and Provides Easy Patient Access for Transfer or Emergency Situations
- 450 Pound Patient Weight Rating with Table Top Full Extended

•

- 1 C1710JM
- FLUORO MONITOR CABLE SEL
- 1 C1710JP
- FLUORO MONITR LAT CBL SEL
- 1 S18341TN

Table mounted vertical grip for fast and easy table lock release and panning of the Omega IV Cardiac and Omega V Angio tables. One Table Panning Device comes standard with the system.

- 1 S18351SG
- S18351SG

Smart Handle for Biplane System

1 \$18351SW

S18351SW Addi

Additional Smart Box (Biplane)

Additional Ergonomically Designed Joystick Control of Several L/C-Arm Positioner and Table Movements, Including:

- \fi-195\li195 Table Panning Handle. An Ergonomic Handle with Mild Form Fitting Curvature Designed for Fast and Easy Table Lock Release and Panning of the Omega IV Table in Longitudinal and Horizontal Directions.
- C-Arm and Pivot Movements: Cranial/Caudal, Axial or LAO/RAO, and Off-Angle Rotations of the C-arm. L-arm or Pivot Movements.
 Simultaneous C-Arm and Pivot Movements.
- Image Intensifier Up/Down Movements
- Table Movement: Vertical as well as Longitudinal Movement Control.
 Also, Table Pivot +/-180 Degrees.
- Anatomical and Mechanical Movement for Easy Gantry Positioning Regardless of the L-arm Position
- Frontal/Lateral Plane Selection for C-arm, Pivot and Image Intensifier Movements
- Optional: May be Combined with the Smart Handle or Another Smart Box for a Dual Set of Controls

2 S18411PD

Normal; {\s1 heading 1;} S18411PD 17 Inch Flicker Free High Bright Control Room Monitor

17 Inch Flicker Free High Bright Control Room Monitor for Innova with or Without Pedestal.

All Components Required for Viewing of High Quality Flicker Free Images. The Kit Includes:

17 Inch High Line Rate High Brightness Progressive Display Control Room Monitor, Upscanner,

All Required Cabling and EMC Compliance Kit

1 S18411TA

DLX Menu selections using a Trackball instead of a computer mouse. - Includes trackball device

4-LCD Monitors on 6-LCD Monitor Suspension

1 \$18381EX

(4) 18" LCD Monitors for use in an Exam Room Monitor Suspension

1 S18461FM

Normal;}{\s1 heading 1;}} Two 18" (46 cm) LCD Monochrome Control Room Monitors.

• \fi-195\li195 All Required Cabling

•

1 S18391BG

6 monitor boom for use with LCD Monitors

1 S18551PD

Pre-Installation Kit

X-ray Training

1 W0100RA

- One 4 day onsite visit to coincide with system start-up
- One 2 day onsite follow-up visit 4-8 weeks post system start-up

Recommended Training Package

During the first visit, the applications specialist will work with the medical and technical staff on basic, intermediate and advanced system operation and patient procedures. The training produces the best results when a dedicated core group of 3-5 technologists complete the session with a modified patient schedule. It is suggested that key physicians are available to participate in the advanced acquisition and software post-processing of the images.

The 2 day revisit is suggested after the staff has run the system for at least 4 weeks, however this is flexible based on the site needs. The training will focus on the intermediate and advanced functions of the system or special needs of the clinical site. The training produces the best results when the same dedicated core group of 3-5 technologists from the initial visit complete the session with a modified patient schedule.

Radiation Shield (Ceiling & Table Mounted)

1 E3051AF

Features/Benefits

- {*\pn\pn\vlot\blit\pnf2\pnindent360{\pntxtb\\B7}}\fi-360\\i720\sb100\sa100 Provides radiation protection for medical personnel
- Allows visual contact from practitioner to patient
- Ceiling mount allows 360 degree rotation

Specifications

- {*\pn\pniviblt\pnf2\pnindent360{\pntxtb\'B7}}\fi-360\li720\sb100\sa100 76 x 61 cm. center mounted barrier
- Dual device ceiling mount
- Easy-Glide™ Ceiling Track System (98.5 in.)
- AADCO part #S-596/S-260

Compatibility

• {\^\pn\pn\vlot\bright\pnf2\pnindent360{\pntxtb\'B7}}\fi-360\\i720\sb100\sa100 Designed for Angiography and Radiology Environments

1 E3051AA

Features/Benefits

- {*\pn\pn\vlot\thinf2\pnindent360{\pntxtb\'B7}}\fi-360\\i720\sb100\sa100 Provides radiation protection for medical personnel
- Dual locking handles for better mounting adjustment
- Provides a side wing of up to 32 in. wide

Specifications

- {*\pn\pn\v|bft\pnf2\pnindent360{\pntxtb\'B7}}\fi-360\\i720\sb100\sa100 32 in. wide x 28 in. below the attachment arm
- Removable 24 in. wide top, 9 in. high
- AADCO part #S-404

Compatibility

TOTAL NET EQUIPMENT SELLING PRICE	\$1,198,778.64

EQUIPMENT OPTIONS

1 S18411WF

S18411WF DLX High Speed DICOM Link
High Speed Combo Gateway Provides Both Cardiac DICOM ATM (150
Mbps) Output and Angio DICOM Fast Ethernet (100 Mbps) Output for
Acquisitions From the DLX Digital System. Provides Fast Transfer of
Cardiac and 3D Angio Imaging Studies to the GEMnet and AW Systems.
Includes DGW Cables for DLX3.

\$21,350.00

PRICING PROPOSAL

General Electric Company is pleased to submit this Pricing Proposal for budgetary purposes only. This Pricing Proposal will be valid until March 08, 2004, unless otherwise indicated herein. If you would like to place an order for the equipment listed herein, your GE Sales Representative will arrange for the preparation and submission to you of a formal GE Quotation, including applicable GE Terms and Conditions, Warranties, and Payment Terms, for your consideration. Only a formal GE Quotation may be used to create a binding order for this equipment. Upon request, your GE Sales Representative can also provide you with information concerning GE training, lease/finance and service agreement options.

APPENDIX II DPH LICENSE

STATE OF CONNECTICUT

Department of Public Health

LICENSE

License No. 0057

General Hospital

In accordance with the provisions of the General Statutes of Connecticut Section 19a-493:

St. Vincent's Medical Center of Bridgeport, CT, d/b/a St. Vincent's Medical Center is hereby licensed to maintain and operate a General Hospital.

St. Vincent's Medical Center is located at 2800 Main Street, Bridgeport, CT 06606

The maximum number of beds shall not exceed at any time:

47 Bassinets

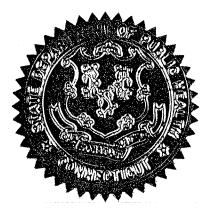
397 General Hospital beds

This license expires September 30, 2005 and may be revoked for cause at any time.

Dated at Hartford, Connecticut, October 1, 2003. RENEWAL.

Satellites

- St. Vincent's Immediate Health Care, 4490 Main Street, Bridgeport, CT
- St. Vincent's Immediate Health Care, 1055 Post Road, Fairfield, CT
- St. Vincent's Immediate Health Care, 15 Armstrong Road, Shelton, CT
- St. Vincent's Medical Center, Neighborhood at St. Joseph's Center, 43 Madison Avenue, Bridgeport, CT Family Health Center, 760-762 Lindley Street, Bridgeport, CT Saint Joseph Family Life Center, 587 Elm Street, Stamford, CT



Norma Gyle, R.N., Ph.D., Acting

Commissioner