

**Statewide Hospital Expense Data  
Fiscal Years 2012 - 2015  
Connecticut's Acute Care Hospitals**

Expense Categories	FY 2012	FY 2013	FY 2014	FY 2015	1 Year % Change 2014-2015	3 Year % Change 2012-2015
Salaries & Wages	\$3,934,547,948	\$3,947,101,049	\$3,911,759,378	\$3,933,308,561	0.6%	0.0%
Fringe Benefits	\$1,183,240,674	\$1,221,114,627	\$1,126,905,086	\$1,126,069,634	-0.1%	-4.8%
Contract Labor Fees <sup>3</sup>	\$603,372,203	\$625,044,503	\$840,887,805	\$911,265,190	8.4%	51.0%
Medical Supplies and Pharmaceuticals	\$1,325,508,988	\$1,385,619,948	\$1,439,954,913	\$1,572,003,528	9.2%	18.6%
Depreciation and Amortization	\$486,284,218	\$516,241,632	\$547,422,959	\$555,773,285	1.5%	14.3%
Bad Debts <sup>1</sup>	\$371,541,584	\$0	\$0	\$0	n/a	n/a
Interest Expense	\$84,300,291	\$87,844,912	\$92,757,273	\$93,234,187	0.5%	10.6%
Malpractice Insurance	\$119,854,368	\$118,210,178	\$99,666,613	\$118,291,436	18.7%	-1.3%
Utilities	\$149,897,110	\$150,808,402	\$150,667,204	\$152,050,288	0.9%	1.4%
Business Expenses <sup>2,3</sup>	\$1,575,373,732	\$1,698,387,168	\$1,651,831,860	\$1,773,929,673	7.4%	12.6%
Miscellaneous Other Operating	\$141,575,860	\$159,113,493	\$158,077,298	\$157,777,734	-0.2%	11.4%
<b>Totals</b>	<b>\$9,975,496,976</b>	<b>\$9,909,485,912</b>	<b>\$10,019,930,389</b>	<b>\$10,393,703,516</b>	<b>3.7%</b>	<b>4.2%</b>

<sup>1</sup>Bad Debts were \$0 in FY 2013 - FY 2015 due to hospitals implementing Financial Accounting Standards Board (FASB) update 2011-07 which required bad debts to be recorded as a reduction from revenues as opposed to an operating expense. FY 2012 amounts are shown for historical purposes only.

<sup>2</sup>The largest Business Expenses categories in FY 2015 were Medical and Non-Medical Purchased Services (\$442M), Repairs/Maintenance (\$178M), Corporate Parent/System Fees (\$171M) and Building Leases (\$94M). These categories totaled over \$884M in FY 2015 (50% of total Business Expenses). The largest increase in Business Expense categories occurred in the Corporate Parent/System Fees category (a 27% increase).

<sup>3</sup>Some FY 2014 category totals have been restated during the FY 2015 filing process.

Source: Connecticut Department of Public Health, OHCA Hospital Reporting System Report 175 (as reported by hospitals).

**Summary of  
Hospital Expenses - FY 2015**

