

Hospital/Health System Off-Campus Outpatient Facility Fees CY 2015-2019

Calendar Year "CY" 2015 -2019 Statewide Hospital-based Off Campus Outpatient Centers Facility Fees													
Hospital	Change Between CY19 & CY18	Facility Fees Received (Net Revenue)					Hospital	Change Between CY19 & CY18	Facility Fee Visits				
		CY 2019	CY 2018	CY 2017	CY 2016	CY 2015			CY 2019	CY 2018	CY 2017	CY 2016	CY 2015
Stamford Hospital	↓	\$102,961,603	\$103,554,118	\$99,953,102	\$118,236,554	\$117,677,592	Stamford Hospital	↓	128,222	134,159	133,105	147,311	145,719
Yale-New Haven Hospital	↓	\$55,068,310	\$57,707,915	\$54,286,176	\$49,827,301	\$44,108,020	Yale-New Haven Hospital	↑	387,507	341,381	383,103	365,911	333,101
Hartford Hospital	↑	\$42,993,087	\$39,782,690	\$37,866,692	\$37,699,428	\$31,701,719	Hartford Hospital	↑	51,704	30,441	46,299	40,997	42,463
Saint Mary's Hospital	↑	\$37,716,367	\$34,828,846	\$28,425,333	\$22,781,457	\$23,617,921	Saint Mary's Hospital	↑	59,602	55,338	11,323	37,663	29,959
Hospital of Central CT	↑	\$24,985,458	\$20,927,746	\$20,219,138	\$18,367,947	\$18,126,029	Hospital of Central CT	↑	69,312	61,843	86,994	79,679	80,542
William W. Backus Hospital	↑	\$20,111,245	\$14,730,605	\$14,728,865	\$14,463,507	\$15,425,598	William W. Backus Hospital	↑	85,041	59,677	54,408	83,369	80,544
Norwalk Hospital	↓	\$19,403,614	\$20,399,722	\$23,239,520	\$26,816,536	\$30,611,566	Norwalk Hospital	↑	49,236	48,706	55,898	58,869	55,744
CT Children's Medical Center	↑	\$17,919,155	\$15,778,707	\$13,341,238	\$12,293,049	\$10,071,694	CT Children's Medical Center	↑	28,952	16,199	15,507	15,105	13,609
Saint Vincent's Medical Center	↑	\$15,217,616	\$526,434	\$1,451,117	\$1,265,280	\$2,451,769	Saint Vincent's Medical Center	↑	32,935	3,508	15,777	19,252	26,357
Bridgeport Hospital	↓	\$12,594,411	\$13,160,890	\$13,110,022	\$11,044,468	\$8,712,679	Bridgeport Hospital	↑	18,650	17,654	4,710	14,564	17,532
John Dempsey Hospital	↓	\$11,574,607	\$15,972,913	\$19,150,995	\$19,247,708	\$17,648,462	John Dempsey Hospital	↓	71,044	75,938	115,510	112,076	99,375
Danbury Hospital	↓	\$10,885,928	\$22,070,002	\$26,991,035	\$26,652,458	\$26,951,516	Danbury Hospital	↓	27,812	30,358	39,599	43,292	58,759
Lawrence and Memorial Hospital	↑	\$9,221,894	\$7,309,844	\$6,991,766	\$8,625,880	\$9,045,151	Lawrence and Memorial Hospital	↑	24,519	17,788	15,738	16,137	17,651
Johnson Memorial Medical Center	↑	\$8,653,906	\$8,270,527	\$7,889,312	\$8,385,078	\$8,584,757	Johnson Memorial Medical Center	↑	13,549	12,620	5,991	12,594	12,744
MidState Medical Center	↓	\$8,389,603	\$9,389,059	\$8,831,374	\$10,358,973	\$10,373,827	MidState Medical Center	↓	30,695	30,965	31,458	34,566	34,566
Charlotte Hungerford Hospital	↑	\$8,204,623	\$8,053,854	\$6,853,820	\$6,072,950	\$4,632,589	Charlotte Hungerford Hospital	↓	25,445	28,427	30,260	32,257	23,906
Greenwich Hospital	↑	\$7,565,369	\$5,947,836	\$5,339,725	\$2,979,326	\$3,009,548	Greenwich Hospital	↑	12,579	7,553	8,504	5,841	5,510
Rockville General Hospital	↓	\$6,769,489	\$7,180,171	\$8,173,757	\$8,006,007	\$7,894,807	Rockville General Hospital	↓	30,606	31,822	17,446	44,331	52,589
Waterbury Hospital	↑	\$6,437,300	\$5,993,401	\$5,407,017	\$5,198,054	\$5,517,972	Waterbury Hospital	↓	7,848	16,618	6,865	6,356	7,044
Manchester Memorial Hospital	↑	\$3,085,711	\$3,036,646	\$2,556,697	\$2,671,114	\$2,866,923	Manchester Memorial Hospital	↑	22,684	22,413	33,899	31,784	13,439
Middlesex Hospital*	↑	\$3,067,342	\$2,991,893	\$2,186,130	\$2,492,237	\$1,711,447	Middlesex Hospital*	↑	9,178	8,370	4,172	5,508	9,366
St. Francis Hospital	↑	\$2,589,838	\$2,506,939	\$3,402,122	\$2,805,845	\$3,525,692	St. Francis Hospital	↑	7,697	7,413	3,049	6,580	6,178
Bristol Hospital	↓	\$1,295,119	\$1,569,651	\$1,765,651	\$963,778	\$887,537	Bristol Hospital	↓	21,140	23,486	27,247	17,576	19,149
Windham Memorial Hospital	↑	\$246,855	\$219,760	\$234,205	\$49,170	\$84,958	Windham Memorial Hospital	↑	1,478	1,130	1,120	225	484
Hospital for Special Care	↑	\$207,110	\$133,191	\$187,230	\$69,206	\$52,331	Hospital for Special Care	↑	2,584	2,504	1,516	1,251	863
Millford Hospital**		N/A	\$868,060	\$523,666	\$536,979	\$421,906	Millford Hospital**		N/A	9,326	9,341	9,350	10,306
Grand Total	↑	\$437,165,559	\$422,911,418	\$413,105,705	\$417,910,290	\$405,714,010	Grand Total	↑	1,220,019	1,095,637	1,158,839	1,242,444	1,197,499

Source: CT Office of Health Strategy Hospital-based Off Campus Outpatient Centers Facility Fee filings for CY 2019.

Ordered by highest to lowest CY 2019 Net Revenue.

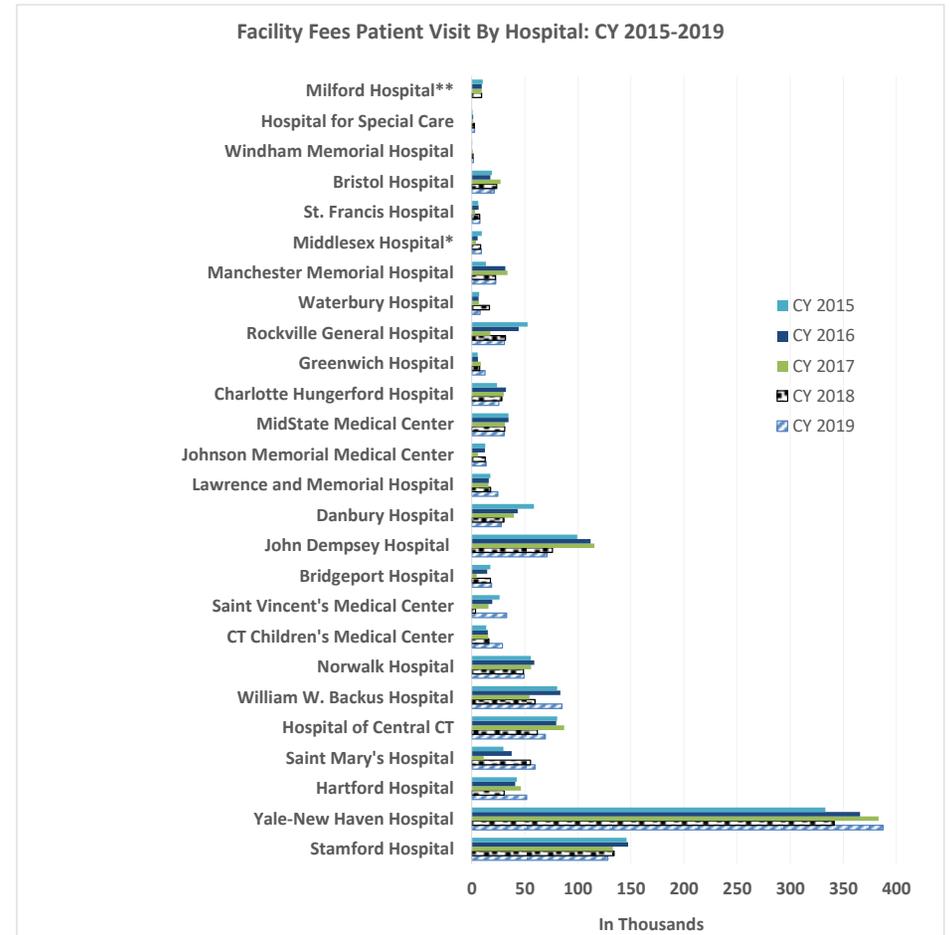
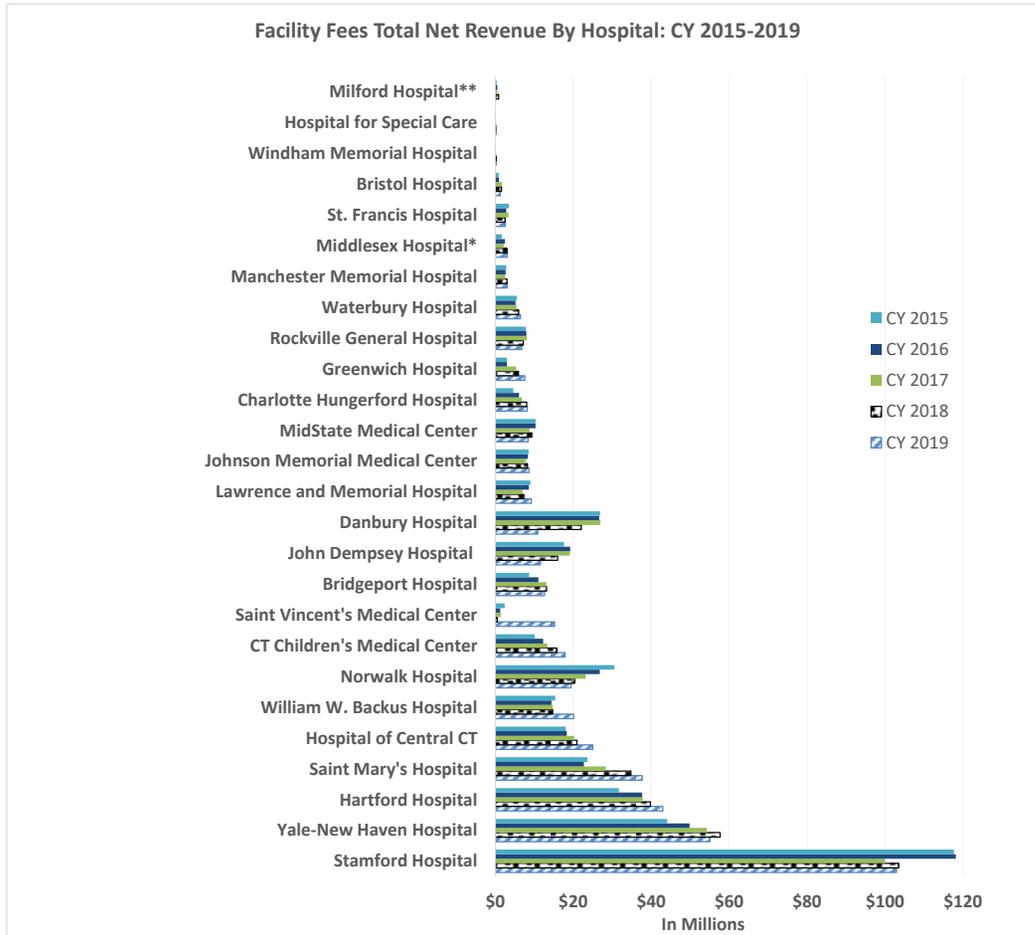
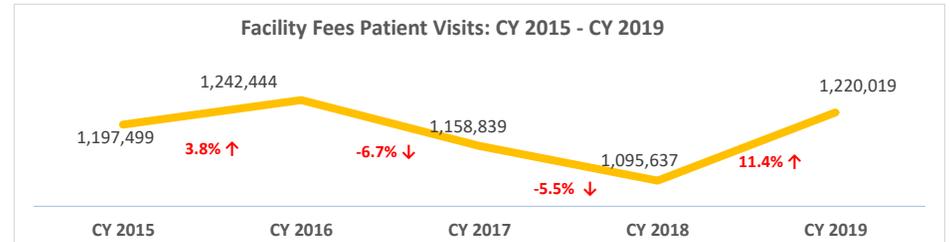
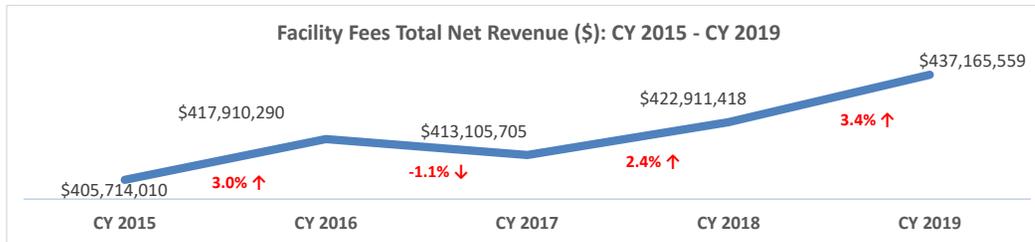
The table includes hospitals that charge a facility fee as defined under C.G.S Sec 19a-508c. Hospitals that do not charge a facility fee or those that charge a facility fee but do not fall under the definition of "facility fee" under C.G.S. 19a-508c are as follows: Gaylord Hospital, Hebrew Home and Hospital, Masonicare Health Center, Natchaug Hospital, Silver Hill Hospital, Griffin Hospital, Day Kimball Hospital and Sharon Hospital.

Mount Sinai Rehabilitation Hospital facility fee revenue and visits is included in the Saint Francis Hospital facility fee filing.

*Middlesex Hospital refiled CY 2015-2018 filings.

** Millford Hospital was acquired by Bridgeport Hospital in June 2019 and as such, any facility fee revenue and visits are now under Bridgeport Hospital.

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