

Hospital/Health System Off-Campus Outpatient Facility Fees 2015-2018

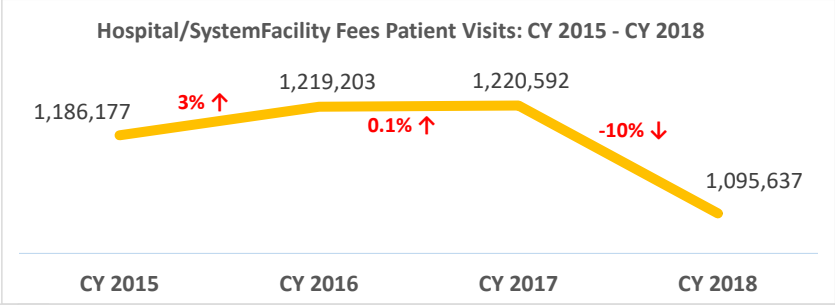
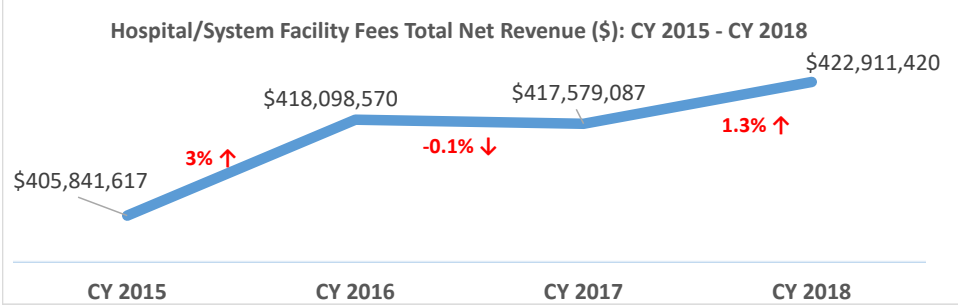
Hospital /Health System	Facility Fees Received (Net Revenue)					Facility Fee Visits				
	Change btwn CY18 & CY17	CY 2018	CY 2017	CY 2016	CY 2015	Change btwn CY18 & CY17	CY 2018	CY 2017	CY 2016	CY 2015
Stamford Hospital	↑	103,554,118	99,953,102	118,236,554	117,677,592	↑	134,159	133,105	147,311	145,719
Yale-New Haven	↑	57,707,915	54,286,176	49,827,301	44,108,020	↓	341,381	383,103	365,911	333,101
Trinity Health NE (SFH, JMH, SMH**)	↑	45,606,314	44,190,149	11,190,923	12,110,450	↑	75,371	66,339	19,174	18,922
Saint Mary's Hospital**	-	N/A	N/A	22,781,457	23,617,921	-	N/A	N/A	37,663	29,959
Western CT Health Netwk (Danbury & Norwalk)	↓	42,469,724	50,230,555	53,468,994	57,563,082	↓	79,064	95,497	102,161	114,503
Hartford Hospital	↑	39,782,690	37,866,692	37,699,428	31,701,719	↓	30,441	46,299	40,997	42,463
Hospital of Central CT	↑	20,927,746	20,219,138	18,367,947	18,126,029	↓	61,843	86,994	79,679	80,542
John Dempsey Hospital	↓	15,972,913	19,150,995	19,247,708	17,648,462	↓	75,938	115,510	112,076	99,375
CT Children's Hospital	↑	15,778,707	13,341,238	12,293,049	10,071,694	↑	16,199	15,507	15,105	13,609
William W. Backus	↔	14,730,605	14,728,865	14,463,507	15,425,598	↑	59,677	54,408	83,369	80,544
Bridgeport Hospital	↔	13,160,890	13,110,022	11,044,468	8,712,679	↑	17,654	4,710	14,564	17,532
ECHN (MMH & RGH)	↓	10,216,817	10,730,454	10,865,400	10,889,336	↑	54,235	51,345	52,874	54,706
MidState Medical Center	↑	9,389,059	8,831,374	10,358,973	10,373,827	↓	30,965	31,458	34,566	34,566
Lawrence and Memorial	↑	7,309,844	6,991,766	8,625,880	9,045,151	↑	17,788	15,738	16,137	17,651
Charlotte Hungerford	↑	8,053,854	6,853,820	6,072,950	4,632,589	↓	28,427	30,260	32,257	23,906
Waterbury Hospital	↑	5,993,401	5,407,017	5,198,054	5,517,972	↑	16,618	6,865	6,356	7,044
Greenwich Hospital*	↑	5,947,836	5,339,725	2,979,326	3,009,548	↓	7,553	8,504	5,841	5,510
Middlesex Hospital	↑	2,991,893	2,186,130	2,492,237	1,711,447	↓	8,370	19,949	5,508	9,366
Bristol Hospital*	↓	1,569,651	1,765,651	963,778	887,537	↓	23,486	27,247	17,576	19,149
Saint Vincent's	↓	526,434	1,451,117	1,265,280	2,451,769	↓	3,508	15,777	19,252	26,357
Windham Memorial*	↓	219,760	234,205	49,170	84,958	↔	1,130	1,120	225	484
Milford Hospital	↑	868,060	523,666	536,979	421,906	↔	9,326	9,341	9,350	10,306
Hospital for Special Care	↓	133,191	187,230	69,206	52,331	↑	2,504	1,516	1,251	863
Grand Total		422,911,420	417,579,087	418,098,570	405,841,617		1,095,637	1,220,592	1,219,203	1,186,177

Ordered by highest to lowest CY 2018 Net Revenue (note some filings are System in total - Trinity, ECHN, Western)

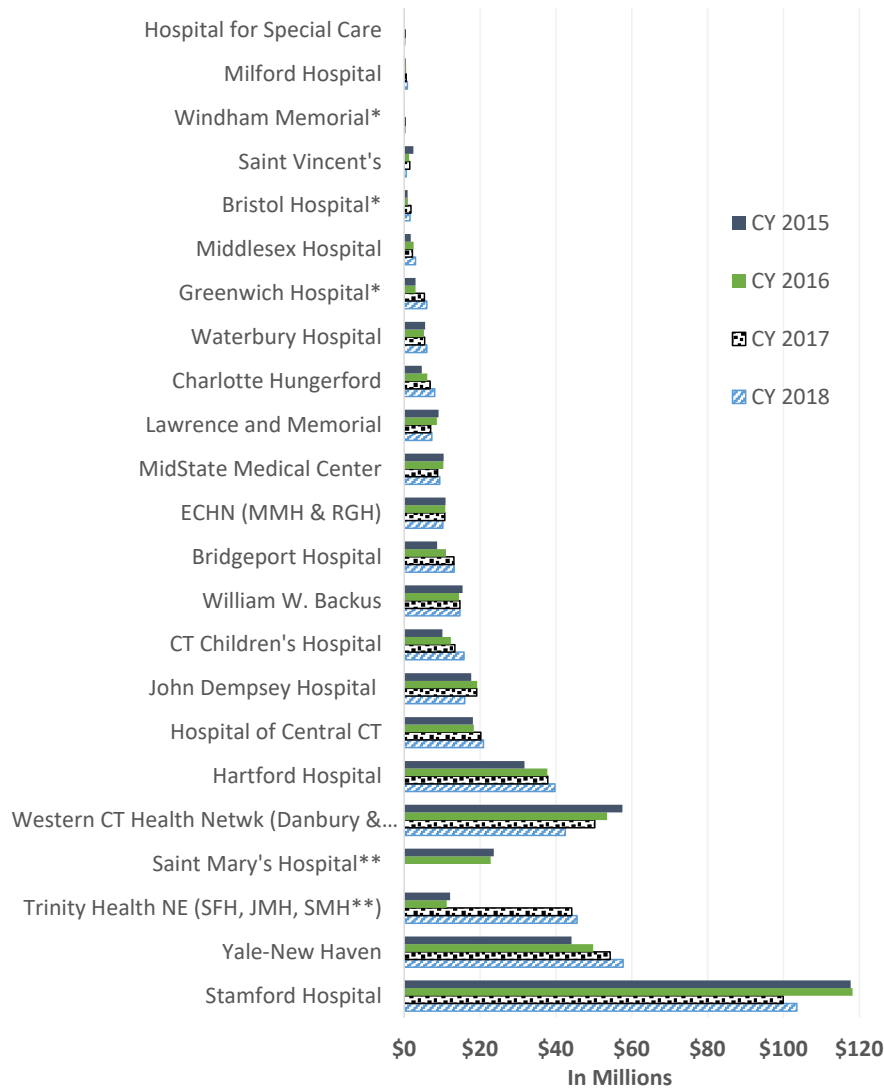
* Denotes that hospital revised and resubmitted past years' facility fee results

**St Mary's Hospital's Facility Fees included in the Trinity filing starting in CY 2017.

Hospital/Health System Off-Campus Outpatient Facility Fees 2015-2018



Facility Fees Total Net Revenue By Hospital/System: FY 2015-2018



Facility Fees Patient Visit By Hospital/System: FY 2015-2018

