

FY 2020 HOSPITAL STATEMENT OF OPERATIONS DATA										
	FY 2020 NET PATIENT REVENUE	FY 2020 OTHER OPERATING REVENUE	FY 2020 REVENUE FROM OPERATIONS	FY 2020 NET OPERATING EXPENSES	FY 2020 GAIN/(LOSS) FROM OPERATIONS	FY 2020 NON-OPERATING REVENUE	FY 2020 REVENUE OVER/(UNDER) EXPENSES	FY 2020 OPERATING MARGIN	FY 2020 TOTAL MARGIN	
								Gain/(Loss) from Oper / (Revenue from Operations)	Revenue Over/Under Exp / (Revenue from Operations+Non Operating Rev)	
<b>HARTFORD HEALTHCARE CORPORATION</b>										
BACKUS	\$345,928,740	\$20,628,704	\$366,557,444	\$371,222,759	(\$4,665,315)	\$33,123,994	\$28,458,679	-1.27%	7.12%	
HARTFORD	\$1,411,428,393	\$259,096,544	\$1,670,524,937	\$1,663,594,754	\$6,930,182	\$24,562,557	\$31,492,740	0.41%	1.86%	
HOSP OF CENTRAL CT	\$404,973,859	\$54,610,824	\$459,584,683	\$441,684,267	\$17,900,416	\$14,706,194	\$32,606,610	3.89%	6.87%	
HUNGERFORD	\$131,323,917	\$21,037,065	\$152,360,982	\$161,326,672	(\$8,965,690)	\$4,573,525	(\$4,392,165)	-5.88%	-2.80%	
MIDSTATE	\$297,777,533	\$22,462,477	\$320,240,010	\$308,490,401	\$11,749,609	\$11,687,460	\$23,437,069	3.67%	7.06%	
SAINT VINCENT'S	\$338,209,000	\$53,314,000	\$391,523,000	\$404,187,000	(\$12,664,000)	(\$44,000)	(\$12,708,000)	-3.23%	-3.25%	
WINDHAM	\$105,423,712	\$14,844,059	\$120,267,771	\$117,849,503	\$2,418,268	\$25,845	\$2,444,113	2.01%	2.03%	
<b>NUVANCE HEALTH, INC.</b>										
DANBURY	\$598,736,000	\$69,939,000	\$668,675,000	\$666,805,478	\$1,869,522	\$15,660,000	\$17,529,522	0.28%	2.56%	
NORWALK	\$320,793,973	\$53,358,712	\$374,152,685	\$381,873,283	(\$7,720,598)	\$13,922,862	\$6,202,264	-2.06%	1.60%	
SHARON	\$45,961,710	\$9,193,772	\$55,155,482	\$60,796,000	(\$5,640,518)	(\$7,501)	(\$5,648,019)	-10.23%	-10.24%	
<b>PROSPECT CT, INC.</b>										
MANCHESTER	\$172,048,589	\$18,432,441	\$190,481,030	\$171,201,258	\$19,279,772	(\$940,549)	\$18,339,223	10.12%	9.68%	
ROCKVILLE	\$36,615,172	\$9,610,643	\$46,225,815	\$50,996,505	(\$4,770,690)	(\$64,215)	(\$4,834,905)	-10.32%	-10.47%	
WATERBURY	\$215,718,332	\$21,544,550	\$237,262,882	\$217,784,533	\$19,478,349	(\$2,514,412)	\$16,963,937	8.21%	7.23%	
<b>TRINITY HEALTH OF NEW ENGLAND</b>										
JOHNSON	\$70,179,000	\$15,172,000	\$85,351,000	\$74,004,899	\$11,346,101	\$1,009,000	\$12,355,101	13.29%	14.31%	
SAINT FRANCIS	\$827,023,000	\$99,598,000	\$926,621,000	\$834,207,610	\$92,413,390	\$21,725,000	\$114,138,390	9.97%	12.04%	
SAINT MARY'S	\$283,103,000	\$32,712,000	\$315,815,000	\$288,474,020	\$27,340,980	\$7,821,000	\$35,161,980	8.66%	10.86%	
<b>YALE NEW HAVEN HEALTH SERVICES CORPORATION</b>										
BRIDGEPORT	\$595,684,000	\$131,978,000	\$727,662,000	\$743,696,000	(\$16,034,000)	\$7,715,000	(\$8,319,000)	-2.20%	-1.13%	
GREENWICH	\$395,757,000	\$68,837,000	\$464,594,000	\$458,971,628	\$5,622,372	\$9,309,000	\$14,931,372	1.21%	3.15%	
L+M	\$329,750,998	\$57,083,110	\$386,834,108	\$402,527,108	(\$15,693,000)	\$3,852,000	(\$11,841,000)	-4.06%	-3.03%	
YALE NEW HAVEN	\$2,910,764,000	\$397,191,000	\$3,307,955,000	\$3,367,091,000	(\$59,136,000)	\$112,904,000	\$53,768,000	-1.79%	1.57%	
<b>INDIVIDUAL HOSPITAL SYSTEMS</b>										
BRISTOL	\$133,924,661	\$17,774,565	\$151,699,226	\$144,437,895	\$7,261,331	(\$19,744,792)	(\$12,483,461)	4.79%	-9.46%	
CT CHILDREN'S	\$339,046,889	\$59,999,145	\$399,046,034	\$371,945,838	\$27,100,196	\$14,175,506	\$41,275,702	6.79%	9.99%	
DAY KIMBALL	\$95,967,156	\$13,258,114	\$109,225,270	\$110,749,394	(\$1,524,124)	(\$1,956,101)	(\$3,480,225)	-1.40%	-3.24%	
DEMPSEY	\$402,585,016	\$61,756,615	\$464,341,631	\$632,090,912	(\$167,749,281)	\$41,546,264	(\$126,203,017)	-36.13%	-24.95%	
GRIFFIN	\$168,971,292	\$36,841,272	\$205,812,564	\$190,894,666	\$14,917,898	(\$1,848,545)	\$13,069,353	7.25%	6.41%	
MIDDLESEX	\$389,726,000	\$46,452,000	\$436,178,000	\$419,034,366	\$17,143,634	\$10,849,000	\$27,992,634	3.93%	6.26%	
STAMFORD	\$585,466,443	\$70,797,000	\$656,263,443	\$593,583,833	\$62,679,610	\$2,561,898	\$65,241,508	9.55%	9.90%	
STATEWIDE TOTAL	\$11,952,887,384	\$1,737,522,612	\$13,690,409,996	\$13,649,521,583	\$40,888,414	\$324,609,990	\$365,498,404	0.30%	2.61%	
								1.21%	2.56%	

Source: FY 2020 Audited Financial Statements data from Hospital Reporting System Report 185.

Notes: Bristol Hospital's Non-operating Revenue includes an adjustment of \$20.7 million for the settlement of pension obligations.  
 Nuvance includes the Connecticut activity for Vassar Health and Western Connecticut Health Network.  
 The Prospect CT hospitals included income from unconsolidated joint ventures in with Other Operating Income.  
 John Dempsey Hospital non-operating revenue was primarily the result of transfers from UCONN Health Center.  
 Amounts include any CARES act funding in either Other Operating Revenue or Non Operating Revenue.