

# Sandy Hook Commission Presentation April 12, 2013

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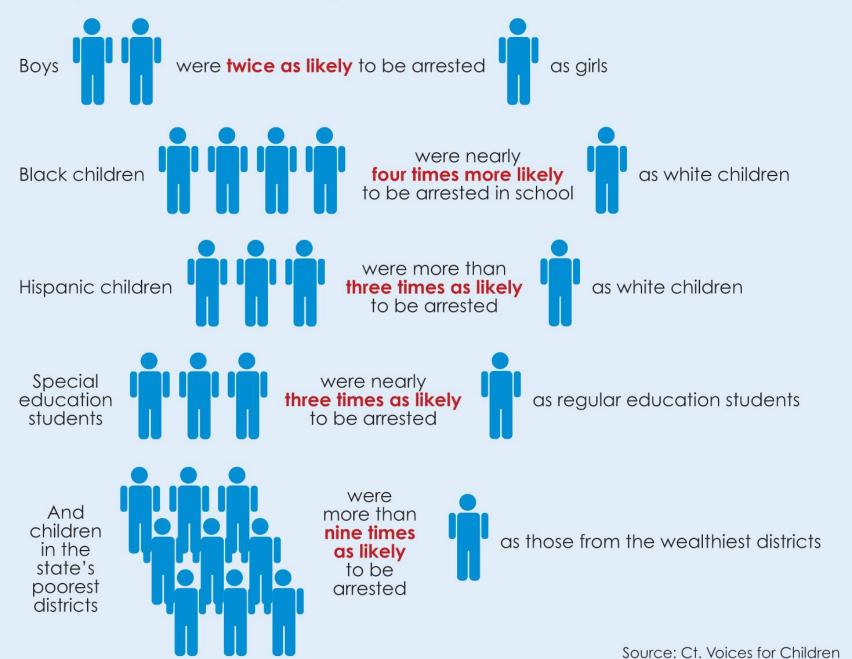
## State of Connecticut Juvenile Justice Expenditures<sup>1</sup> Change from FY2001-02 to FY 2011-12 (Adjusted for Inflation)

	FY 2001-2002	FY 2001-2002 current dollars <sup>2</sup>	FY 2011-2012 <sup>4</sup> adjusted for inflation <sup>3</sup>		
Department of Children And Families - Juvenile Services					
Community-Based Services	\$ 6.5	\$ 8.1	\$ 12.6		
Out-of Home Services	\$ 23.1	\$ 28.9	\$ 16.0		
State Facilities	\$ 32.0	\$ 40.0	\$ 30.1		
Administration <sup>5</sup>	-	-	\$ 0.8		
DCF Total	\$ 61.6	\$ 77.9	\$ 59.6		
Judicial Department - Court Support Services Division					
Juvenile Services	\$ 11.8	\$ 14.7	\$ 15.5		
Detention Services	\$ 13.3	\$ 16.6	\$ 21.8		
Juvenile Alternatives to Incarceration	\$ 21.6	\$ 27.0	\$ 28.3		
Juvenile Justice Centers	\$ 2.8	\$ 3.5	\$ 3.1		
Youthful Offenders Services <sup>6</sup>	-	-	\$ 8.7		
CSSD Total \$49.5	\$ 6	50.8 \$ 77.4			
Total Juvenile Justice Budget	<b>\$111.1</b>	\$138.8	<b>\$137.0</b>		

Chart taken from *Juvenile Justice Reform in Connecticut: How Collaboration and Commitment Improved Outcomes for Youth*, written by Richard Mendel for the Justice Policy Institute and funded by The Tow Foundation. March 2013.

(All other footnotes can be found on the last slide of this presentation)

#### During the 2010–2011 school year in Connecticut ...



## How many youth in a DCF placement were arrested in 2012?

January - June	July - December	Total Arrests
205	246	451

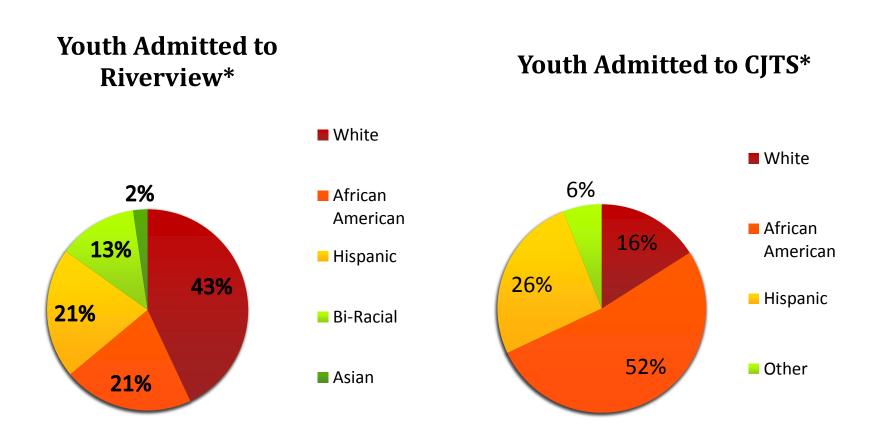
There was a **20%** increase in the number of arrests between the first and second half of the year.

## 16 & 17 year-old Clients Referred to Juvenile Court 2010-2012

12,789

who would otherwise have been in the adult court

## What is the race and ethnicity of youth admitted to Riverview compared with youth admitted to CJTS during 2012?



#### **Recommendations – specific steps**

- Take action to reduce arrests in schools:
  - Collect data on the issue
  - Require districts with police in schools to have memorandums of agreement that include graduated response documents to encourage strong communication and school/community partnerships
- Significantly expand access to trauma services that are culturally and linguistically competent
- Require DCF's to examine its continuum of services, continuous quality control and contracting procedures that have lead to so many arrests of children in care and to develop a plan to significantly reduce those arrests.

### **Recommendations – systemic changes**

- Require, Incentivize and Support cooperation and collaboration between and across state agencies
  - Issues don't occur in perfect silos agencies have to (and have to be able to) partner effectively
  - Now agencies have to think, "Is that OUR job?" (ie, autism, diversion, prevention)
  - Kids and families fall through the cracks
  - Blended funding streams?
- Push for and support better data systems to ensure strategic planning and decision-making is data-driven



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## Footnotes from First Slide About CT's JJ Budgets:

<sup>1</sup> All figures reflect spending from the Connecticut General Fund, and exclude contributions from the federal government or from private funders.

<sup>2</sup> FY 02 actual expenditures are derived from the Connecticut General Assembly's Office of Fiscal Analysis, Appropriations Committee Budget FY 04 and FY 05, available online at http://www.cga.ct.gov/ofa/Documents/year/APPJF/2004APPJF-20030325\_Appropriations%20Committee%20Budget%20FY%2004%20-%20FY%2005.pdf. DCF budget figures found on pp. 292 - 293; CSSD budget figures on pp. 376-377.

<sup>3</sup> Inflation adjustment made using GDP deflator, which finds that \$1 U.S. dollar in 2001 is worth same as 1.249 dollars in 2011, due to inflation. Data from Bureau of Economic Analysis, U.S. Department of Commerce (using a website called Arrepim -- http://stats.areppim.com/calc/calc\_usdlrxdeflator.php).

<sup>4</sup> FY 12 actual expenditures are derived from DCF's Current Services Budget (BR-1PB) Report for FY 14 & FY 15 and Judicial Branch Current Services Budget (BR-1PB) Report for FY 14 & FY 15. Data provided via email by Rachel Welch and Phoenix Ronan, Office of Fiscal Analysis, Connecticut General Assembly, September 2012.

<sup>5</sup> Juvenile justice administrative expenditures at the Department of Children and Families were not accounted for in a separate "administration" category in FY 02.

<sup>6</sup> Youthful Offender Services represent a new line item in the CSSD budget to cover programs and services for 16-and 17-year-oldsadded to the juvenile caseload as a result of Connecticut's Raise the Age law.

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