

TUF AGREEMENT Amendment 6

Replace SECTION 2 to read as follows:

SECTION 2 CONTRACT PERIOD AND DEFINITIONS

This Agreement shall take effect on upon execution and remain in effect until **January 31, 2018** and may be extended or modified by amendments or superseded in its entirety at any time by mutual written agreement of the parties.

Replace SECTION 6, as amended by Amendment 5, to read as follows:

SECTION 6 COST AND SCHEDULE OF PAYMENTS

The total amount payable to the 1199 Training and Upgrading Fund through this this contract is **\$950,000.00**.

Training and Orientation: For the period beginning upon execution of this contract and ending January 31, 2018, TUF shall be paid at a rate of **\$725.00** per session for all sessions. A payable session shall be any orientation or authorized training session actually conducted by TUF where five (5) or more PCAs enroll. Orientation and training is to be provided at a cost not to exceed **\$637,892.34** for this period.

Stipends: Under the terms of the CBA, each PCA completing orientation is entitled to a stipend of \$37.50. Such stipend shall be paid directly to each PCA by the fiscal intermediaries under contract with the state to assist with the administration of the Medicaid program. Stipend expenses include the deduction of payroll taxes that vary by PCA. The average total stipend cost per PCA is \$42.00. The estimated total cost of stipends from execution of this contract through January 31, 2018 is: **\$312,107.66**.

For this period, TUF shall be paid monthly after presenting an invoice to the Fund Committee. Such invoice shall certify the number of sessions held during the preceding month. Each invoice shall include a table setting forth each session held the preceding month by type (e.g., orientation or training), location, date, time, and number of attendees. Each invoice shall also include TUF's full legal name, TUF's Federal Employer Identification Number, and the billing period.

The Fund Committee shall assume no liability for payment for services under the terms of this Agreement until TUF is notified that the Agreement has been accepted by the Fund Committee, the Workforce Council, and if applicable, approved by OPM, the Department of Administrative Services and/or by the Attorney General of the State.

Payments to TUF shall be made by the state's fiscal intermediaries under contract with DSS and DDS to issue payments under the state's Medicaid program.

ALL OTHER CONDITIONS OF THIS AGREEMENT REMAIN IN FULL FORCE AND EFFECT.

The total amount payable to the 1199 Training and Upgrading Fund through this this contract is
\$950,000.00.

**Amendment 6 Budget
 Payment schedule through January 31, 2018**


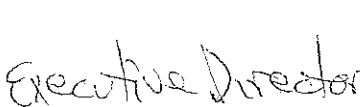
	2016	2017	2018	TOTAL
I. TUF Administration Costs				
Personnel	\$126,204.59	\$142,549.96	\$5,022.16	\$273,776.71
Fringe Benefits	\$20,079.67	\$50,378.50	\$1,403.85	\$71,862.02
Travel - Staff	\$1,065.24	\$655.37		\$1,720.61
Equip./Equip. Maint.	\$33,362.78	\$6,741.41	\$300.00	\$40,404.19
Software/Software Licenses	\$5,215.00	\$2,849.45	\$4,000.00	\$12,064.45
Office Supplies	\$3,310.00	\$2,310.54		\$5,620.54
Postage	\$4,152.78	\$1,791.39		\$5,944.17
Telephone/Wireless	\$1,830.93	\$2,104.37	\$92.00	\$4,027.30
Printing & Advertising	\$41,797.19	\$10,355.31		\$52,152.50
Rent	\$2,400.00	\$3,663.00	\$309.00	\$6,372.00
Insurance		\$0.00		\$0.00
Gen and Admin-various	\$4,612.39	\$4,161.22	\$466.51	\$9,240.12
Other (specify)		\$0.00		\$0.00
a. Design	\$3,975.00	\$910.00		\$4,885.00
b. Training Needs Assessment	\$3,500.00	\$0.00		\$3,500.00
c. Audit	\$0.00	\$2,500.00	\$2,500.00	\$5,000.00
Administration Costs Subtotal	\$251,505.57	\$230,970.52	\$14,093.52	\$496,569.61
II. Orientation Admin Costs (specify)				
a. Marketing	\$1,625.00	\$5,478.64		\$7,103.64
b. Trainers	\$51,260.76	\$45,565.11	\$1,237.00	\$98,062.87
c. Training of Trainers	\$900.00	\$0.00		\$900.00
d. Video Production	\$1,470.00	\$0.00		\$1,470.00
e. Site rental fees	\$3,964.42	\$7,506.75		\$11,471.17
f. Translation Services	\$2,742.25	\$4,450.50	\$1,000.00	\$8,192.75
Orientation Admin Costs Subtotal	\$61,962.43	\$63,001.00	\$2,237.00	\$127,200.43
Orientation Costs Subtotal	\$313,468.00	\$293,971.52	\$16,330.52	\$623,770.04
III. Voluntary Training Costs				
(a) Marketing	\$1,625.00	\$5,478.64		\$7,103.64
(b) CPR-Red Cross		\$7,018.66		\$7,018.66
Voluntary Training Costs Subtotal	\$1,625.00	\$12,497.30		\$14,122.30
TOTAL TUF Orientation & Training Costs	\$315,093.00	\$306,468.82	\$16,330.52	\$637,892.34
PCA Stipends - Orientation	\$147,408.70	\$151,698.96	\$13,000.00	\$312,107.66
Total TUF and Stipends	\$462,501.70	\$458,167.78	\$29,330.52	\$950,000.00

SIGNATURES

PCA WORKFORCE COUNCIL
(Pursuant to C.G.S. § 17b-706(a))

 NAME	PCA Workforce Council, Chair  TITLE	12/21/17 DATE
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1199 TRAINING AND UPGRADING FUND

 NAME	Executive Director  TITLE	12/21/17 DATE
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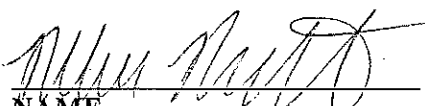
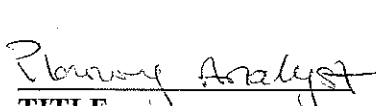
PCA TRAINING FUND COMMITTEE

(Pursuant to Collective Bargaining Agreement between PCA Workforce Council and New England Health Care Employees union, 1199)

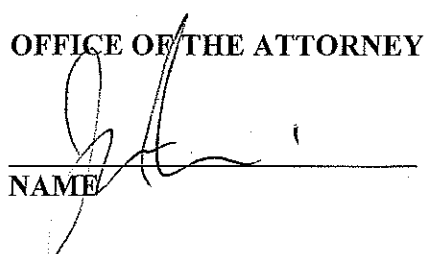

On behalf of labor, NEW ENGLAND HEALTH CARE EMPLOYEES UNION, DISTRICT 1199, SEIU

 NAME	Vice President  TITLE	12/21/17 DATE
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On behalf of management, THE STATE OF CONNECTICUT AND THE PERSONAL CARE ATTENDANT WORKFORCE COUNCIL

 NAME	Planning Analyst  TITLE	12/21/17 DATE
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OFFICE OF THE ATTORNEY GENERAL

 NAME	Joseph Rubin, Associate Attorney General  TITLE	1/5/18 DATE
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