

**SOCIAL SERVICES BLOCK GRANT
ALLOCATION PLAN**

**FEDERAL FISCAL YEAR 2018
OCTOBER 1, 2017 – SEPTEMBER 30, 2018**

**STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES**

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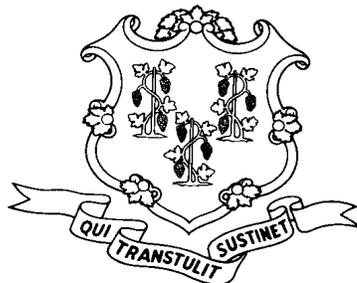


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THE SOCIAL SERVICES BLOCK GRANT ALLOCATION PLAN FOR FEDERAL FISCAL YEAR 2018

I. **Narrative Overview of the Social Services Block Grant: Summary of Block Grant (Purpose, Provisions and Proposed Changes)**

A. **Purpose**

The Social Services Block Grant (SSBG) was established by the Omnibus Budget Reconciliation Act of 1981. It is an amendment to Title XX of the Social Security Act for the purpose of funding a variety of social service programs and related training activities.

The SSBG is administered by the United States Department of Health and Human Services (HHS) through its administrative agency, the Office of Community Services. The Connecticut Department of Social Services is designated as the principal state agency for the allocation and administration of the Block Grant within the State of Connecticut.

B. **Major Use of Funds and Target Population**

Major Use of Funds

The block grant legislation gives the state significant discretion in providing a wide range of services aimed at achieving the following goals:

- Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency or institutionalization;
- Achieving or maintaining self-sufficiency, including reduction or prevention of dependency;
- Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating, or reuniting families;
- Preventing or reducing inappropriate institutional care by providing for community-based care, home care, or other forms of less intensive care;
- Securing referral or admission to institutional care when other forms of care are not appropriate or providing services to individuals not in institutions.

The Family Support Act of 1988 and regulations subsequently published in November 1993 by the Department of Health and Human Services established and defined twenty-nine SSBG service categories. Part II, Table C, Summary of Service Objectives and Activities delineates service categories provided in Connecticut.

For FFY 2017, funds were allocated to 12 of the 29 eligible service categories. SSBG supported the programs of six state agencies in addition to the Department of Social Services (DSS). Lastly, DSS provided grants from SSBG funds to approximately 37 private non-profit service providers.

The state may transfer up to 10% of its allotment for any fiscal year for use that year under the provisions of federal block grants for support of preventative health and human services, alcohol and drug abuse, mental health services, maternal and child health services, and low-income home energy assistance.

The state may use a portion of the funds for the purpose of purchasing technical assistance from the public or private entities if the State determines that such assistance is required.

The state may **not** use funds for the following:

- the purchase or improvement of land, or the purchase, construction, or permanent improvement (other than minor remodeling) of any building or other facility;
- the provision of cash payments for costs of subsistence or for the provision of room and board (other than costs of subsistence during rehabilitation, room, and board provided for a short term as an integral but subordinate part of a social service, or temporary emergency shelter provided as a protective service);
- payment of wages to any individual as a social service (other than payment of wages to welfare recipients employed in the provision of child day care services);
- the provision of medical care (other than family planning services, rehabilitation services, or initial detoxification of an alcoholic or drug dependent individual) unless it is an integral but subordinate part of a social service for which grants may be used;
- social services (except services to an alcoholic or drug dependent individual or rehabilitation services) provided in and by employees of any hospital, skilled nursing facility, intermediate care facility, or prison, to any individual living in such institution;
- the provision of any educational service which the state makes generally available to its residents without cost and without regard to their income;
- any child day care services unless such services meet applicable standards of state and local law;
- the provision of cash payments as a service (except as otherwise provided under federal law);
- payment for any item or service (other than an emergency item or service) furnished –
 - by an individual or entity during the period when such individual or entity is excluded under federal law, or
 - at the medical direction or on the prescription of a physician during the period when the physician is excluded under federal law and when the person furnishing such item or service knew or had reason to know of the exclusion (after a reasonable time period after reasonable notice has been furnished to the person); and
- support services provided directly by staff of a correctional facility for criminal offenders or ex-offenders.

The Target Population

The Social Services Block Grant will be used to provide needed social services to vulnerable persons or families with special emphasis on those groups which are less able than others to care for themselves (e.g., people with disabilities, youth, and older people).

Vulnerable persons or families are those who exhibit one or more of the following conditions (not presented in any ranked order):

- Economically disadvantaged (unemployed, under-employed, or low income);
- Physically, mentally, neurologically, or developmentally disabled;
- Abused/neglected (e.g., sexual assault victims, abused and/or exploited children, and elderly);
- In need of language and cultural awareness assistance and/or technical immigration assistance;
- In need of drug or alcohol services;
- In need of family planning services;
- In need of mental health support services (e.g., distressed families or persons who may be at risk of institutionalization);
- In need of supportive services in order to remain in the community;
- In need of shelter assistance.

Recipients of services shall have incomes no higher than 150 percent of federal poverty income guidelines.

Section 403 of Public Law 104-193, the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996, bars most qualified aliens who entered the U.S. after August 22, 1996 from eligibility for "Federal means-tested public benefits." The U.S. Department of Health and Human Services has determined that Social Services Block Grant services are not "Federal means-tested public benefits." Therefore, qualified aliens, regardless of when they entered the United States remain eligible for SSBG services if they meet other program requirements.

C. Federal Allotment Process

Federal allotments to states for the SSBG program are based upon the national appropriation and Department of Commerce census data. Funds are allocated to each state in the same proportion as the state's population is to the population of all states.

D. Estimated Federal Funding

For FFY 2017, the SSBG was funded at a national level of \$2.08 billion; which included allocations for the reauthorization of Health Progression Opportunity Grants and the Upward Mobility proposal. The SSBG allocation for states remained at \$1.6 billion, as in the previous year. Connecticut's final FFY 2017 allocation in regular SSBG funds was \$17,583,106. The FFY 2017 allocation plan assumed block grant funding of \$17,772,025, which is a difference of \$188,919.

At the time of the development of this allocation plan, the funding level for FFY 2018 has not been released. While the President's budget proposes to eliminate SSBG, we have proceeded with the development of this allocation plan assuming a level funded state allocation of \$17,583,106. If the block grant funding is less than estimated, an equally proportionate share of the reduction shall be applied to each category.

E. Summary of Total Available and Estimated Expenditures

The total funding projected to be available for expenditures in FFY 2018 is \$19,948,111. This figure reflects projected block grant funding of \$17,583,106 and carryforward funding of \$2,365,005. The estimated carryforward is comprised of projected underruns in the following categories: Home Based Services (\$1,911,291); Counseling Services (\$138,865); Information and Referral (\$300,736) and Other Services (\$14,113). Of the total available funding, \$18,550,265 is proposed to be expended during FFY 2018, as detailed in Section F.

F. Proposed Allocation Changes From the FFY 2017 Plan

The SSBG plan identifies a 5% reduction in all programs, except for those administered by the Department of Housing, as those services are a critical component in Connecticut's homeless and housing stabilization activities. This reduction is necessary in order to provide funding for a new Human Services Infrastructure (HSI) category. Without additional funding through this block grant, the HSI service delivery system, which is the Department's statewide, holistic, multi-generational, customer-focused case management system, will no longer be able to be administered effectively as a result of General Fund reductions. The total amount of new funding is \$1,031,344, and is made up of \$530,151 from the 5% reductions, \$377,310 in funding from the Information & Referral Services category, \$19,478 in funding from the Legal Services category, and \$104,405 from Protective Services of Adults. These changes are explained in more detail below.

In addition to the 5% reduction, the following proposed allocation changes are included in the FFY 2018 Plan:

- *Transfer of \$377,310 in funding from the Information & Referral Services category.* Funding for the state's United Way contract is shifted from SSBG federal funding to the General Fund in order to maximize federal reimbursement opportunities. Funding in the amount of \$377,310 is transferred to the new Human Service Infrastructure category.
- *Transfer of \$19,478 in funding from the Legal Services category and \$104,405 in funding from the Protective Services for Adults category.* The Office of Protection and Advocacy previously received \$19,478 in SSBG funding for legal services and \$104,405 in SSBG funding for protective services for adults. These allocations are eliminated due to the redesignation of Connecticut's Protection and Advocacy System and are transferred to the new Human Services Infrastructure category.

- *Elimination of the Employment Services category.* The Department of Labor is no longer providing these services due to the federal government ceasing funding for these activities August 31, 2017. Without federal funding, state funds are no longer needed to supplement this line item.
- *Increase of \$45,000 to Independent and Transitional Living Services category.* This increase will assist the Department's Social Work Unit with the provision of short-term emergency housing for at risk TFA households with a minor child that present at DSS offices and their connection with the coordinated access system has been unsuccessful. The Department will develop protocols and evaluation mechanisms to monitor the successes of these intervention. Both items were identified by the Department's Social Work Unit as an integral need to the provision of services.
- *Increase of \$775,541 to the Protective Services for Adults category.* In FFY 2018, DSS will also provide services under the Protective Services for Adults category in the amount of \$775,541. Under the Resource Allocation Plan issued August 18, 2017, General Fund monies for this program are suspended for the fiscal year. In order to continue serving this population, SSBG funding is proposed to be utilized to continue the program for this one year period.
- *Adjustment of Home-Based Services category.* Historically, the expenditures for this category have not been totally expended each program year, leading to a robust carry forward. Trends analysis conducted by DSS has shown that an additional reduction in this category over the 5% will not result in any decrease in services, and the new FFY 2018 funding amount represents the base amount it takes to operate the program. These funds are repurposed to the Protective Services for Adults category.

All other program category reductions in excess of 5% that are not included above are due to artificial increases in FFY 2017, as a result of one-time funding expenditures or incurred expenses in FFY 2016 that were not paid until the following fiscal year. Specifically, in FFY 2017, funding that is routinely carried forward for the Department of Housing in the Independent and Transitional Living Services line item is proposed to be expended. The reduction for the FFY 2018 proposed amount reflects this one-time expenditure, and does not represent a decrease in services.

While it appears to increase, the Counseling Services line item includes the proposed 5% reduction, but also reflects payment of funds in the FFY 2018 year for vendor costs incurred during FFY 2017.

Finally, the line items historically funded through SSBG/TANF dollars are proposed to be shifted to the General Fund in order to create a more transparent process and reduce burdensome administrative requirements on agencies.

G. Contingency Plan

This allocation plan has been prepared based on an estimated FFY 2018 block grant award to Connecticut of \$17,583,106 (not including carryforward dollars), which is equal to the state's final FFY 2017 award. In the event the state allocation is more or less than projected, allocations will be adjusted proportionately. In the event that additional funds become available, they will be carried over into FFY 2019 in order to mitigate any future federal reductions to ensure ongoing programmatic coverage.

H. State Allocation Planning Process

Social Services Block Grant funds were originally allocated based on a Negotiated Investment Strategy (NIS) allocation methodology.

The Family Support Act of 1988 and regulations subsequently published in November 1993 by the Department of Health and Human Services established twenty-nine SSBG service categories. For FFY 2018, DSS will allocate funds for twelve of the established service categories (see Table A on page 10). DSS may refine and make minor adjustments to the assignment of SSBG funded programs to the federal service categories.

The Department also allocates SSBG funds to other state agencies: Department of Mental Health and Addiction Services, Department of Housing, State Department on Aging, and Department of Rehabilitation Services. SSBG funds are utilized by other state agencies for various social services programs. Contracts for the provision of these services are subject to the competitive procurement provisions of Connecticut General Statutes §§ 4-212 to 4-219, inclusive and each individual state agency's procurement plan, submitted to and approved by the Office of Policy and Management (OPM). Each state agency establishes its own allocation process for support of SSBG services under their auspices.

I. Grant Provisions

42 USC Section 1397a entitles each state to receive, for each fiscal year, an amount equal to its allotment for such fiscal year, to be used by the state for services directed at the goals of the Social Services Block Grant.

42 USC Section 1397c requires that prior to expenditure of SSBG funds by a state, the state shall report on the intended use of the payments that the state is going to receive, including information on:

- the types of activities to be supported; and
- categories or characteristics of individuals to be served.

The plan must be submitted to the Secretary of HHS and be made public to facilitate comment by any person and shall be revised throughout the year as may be necessary to reflect substantial changes.

II. Tables of Recommended Allocations, Budgets, Expenditures and Objectives and Activities,

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TABLE A
SOCIAL SERVICES BLOCK GRANT
RECOMMENDED ALLOCATIONS

PROGRAM CATEGORY	FFY 16 EXPENDITURES	FFY 17 ESTIMATED EXPENDITURES¹	FFY 18 PROPOSED EXPENDITURE S	Percentage change from FFY 17 to FFY 18
Case Management Services	2,582,825	2,425,447	2,049,239	-15.5%
Counseling Services ²	258,655	489,236	530,349	8.4%
Employment Services ³	80,000	100,000	-	-100.0%
Family Planning Services	942,779	970,702	889,152	-8.4%
Home-Based Services	5,175,984	3,991,021	3,747,221	-6.1%
Home Delivered Meals	624,942	469,965	427,500	-9.0%
Independent & Transitional Living Services ⁴	6,690,688	8,694,076	6,703,217	-22.9%
Information & Referral Services ⁵	464,234	525,811	139,333	-73.5%
Legal Services ⁶	725,074	780,411	683,644	-12.4%
Protective Services for Adults ⁷	358,960	458,615	970,913	133.3%
Special Services for Persons with Developmental or Physical Disabilities	-	63,264	60,101	-5.0%
Substance Abuse Services	1,402,490	1,402,490	1,332,365	-5.0%
Human Services Infrastructure ⁸	-	-	1,031,344	100%
TOTAL	19,306,631	20,371,038	18,564,378	-8.9%
SOURCE OF FUNDS				
Block Grant	17,772,025	17,583,106	17,583,106	0.0%
Carry Forward From Previous Year⁹	6,687,543	5,152,937	2,365,005	-54.1%
TOTAL FUNDS AVAILABLE	24,459,568	22,736,043	19,948,111	-12.3%

- Note 1: **FFY 2017 Estimated Expenditures** – FFY 2017 estimated expenditures include delayed funding and carryforward funding from FFY 2016, which resulted in an artificial inflation of funding.
- Note 2: **Counseling Services** – FFY 2016 expenditures reflect start-up activities and initial program operations, as the DSS statewide contract started April 1, 2016. FFY 2017 estimated counseling expenditures include start-up expenditures that were incurred during FFY 2016 but expended during FFY 2017, as well as one-time outreach activities and system enhancements to assist with unduplicated reporting. The FFY 18 proposed expenditures represent the cost to provide this service for a full year, in addition to costs incurred during FFY 2017, but not expended until FFY 2018.
- Note 3: **Employment Services** – Funding for employment services is eliminated, as DOL is no longer providing these services.
- Note 4: **Independent & Transitional Living Services** – The FFY 2018 proposed expenditure under the Department of Social Services is being increased by \$45,000 to assist the Department's Social Work Unit with the provision of short-term emergency housing for at risk TFA households with a minor child that present at DSS offices and whose connection with the coordinated access system has been unsuccessful. The overall category reflects a proposed decrease from FFY 2017 to FFY 2018; however, FFY 2017 includes an artificial increase due to the fact that DOH utilized carryforward monies during FFY 2017.
- Note 5: **Information & Referral** – FFY 2018 proposed funding for Information & Referral is reduced, as the Department has identified resources within its current state funded Other Expenses allocation to support this initiative that better align with its business practices.
- Note 6: **Legal Services** – The FFY 2017 estimated and FFY 2018 proposed expenditures reflect the service delivery change related to the fact that the Office of Protection and Advocacy (OPA) ceased to exist as of 6/30/2017. FFY 2017 estimate includes carryforward monies from FFY 2016 that OPA utilized during FFY 2017.
- Note 7: **Protective Services for Adults** - The FFY 2018 proposed expenditure includes the addition of the Department's Protective Services for Adults program in the amount of \$775,541.
- Note 8: **Human Services Infrastructure** – The FFY 2018 proposed expenditures includes the addition of human services infrastructure funding.
- Note 9: **Carryforward from Previous Year** – The Department plans to expend the estimated carryforward of \$2,365,005 from FFY 2017 for proposed FFY 2018 expenditures before utilizing the FFY 2018 block grant fund dollars. The estimated carryforward is comprised of projected underruns in several categories which is due to the expending of FFY 2016 carryforward monies during FFY 2017.

TABLE B
SOCIAL SERVICES BLOCK GRANT
SOCIAL SERVICES BLOCK GRANT: PROGRAM EXPENDITURES

PROGRAM CATEGORY	FFY 16 EXPENDITURES	FFY 17 ESTIMATED EXPENDITURES	FFY 18 PROPOSED EXPENDITURES	Percentage change from FFY 17 to FFY 18
Number of Positions (FTE)	0	0	0	0.0%
Personal Services Expenses				
DSS	0	0	0	0.0%
Fringe Benefits				
DSS	0	0	0	0.0%
Other Expenses				
Equipment	0	0	0	0.0%
Contracts				
Grants to:				
Local Government				
Other Agencies	9,404,051	11,255,474	8,983,660	-20.2%
Private Agencies	9,902,580	9,115,564	9,580,718	5.1%
TOTAL EXPENDITURES	19,306,631	20,371,038	18,564,378	-8.9%
	-	-	-	
SOURCE OF FUNDS				
Federal Block Grant Funds	17,772,025	17,583,106	17,583,106	0%
Carry Forward From Previous Year	6,687,543	5,152,937	2,365,005	-54%
TOTAL FUNDS AVAILABLE	24,459,568	22,736,043	19,948,111	-12%

TABLE C

**SOCIAL SERVICES BLOCK GRANT
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 16*	Performance Measures
Case Management	Case Management Services are arranged, coordinated, and monitored to develop and implement an individual service plan, to provide counseling, and to evaluate client progress.	<p><u>DSS</u> Provides grants to community action agencies, municipalities and other private non-profit agencies</p> <p><u>DMHAS</u> Supportive Housing program provides case management and support services for mentally ill clients to live in the community and to work toward self-sufficiency and employment</p>	<p>232,465 adults and 109,018 children</p> <p>180 adults</p>	<p>Clients have basic needs satisfied to sustain adequate life-functions</p> <p>Clients have obtained employment facilitating economic self-sufficiency</p>
Counseling Services	Counseling Services, which are therapeutic processes, are applied to personal, family, situational or occupational problems to achieve a positive resolution of the problem or improve individual and/or family functioning.	<p><u>DSS</u> Provides grants to community action agencies, municipalities and other private non-profit agencies for counseling services</p> <p><u>DMHAS</u> Provides grants to four non-profit agencies for counseling services</p>	<p>3,187 adults and 1,008 children</p> <p>655 adults</p>	<p>The clients' parent-child relationship has improved</p> <p>The clients' behavioral health has improved</p>
Employment Services	Employment Services are those services or activities provided to assist individuals in securing employment or acquiring skills that promote opportunities for employment. Component services or activities may include employment screening, assessment, testing, structured job skills and job seeking skills, specialized therapy (occupational, speech, physical), special training and tutoring (including literacy training and pre-vocational training), provision of books, supplies and instructional material; counseling, transportation; and referral to community resources.	<p><u>DOL</u> Provides a grant to one non-profit entity to support the Jobs for America's Graduates-Connecticut program (JAG-CT). The Hartford Consortium for Higher Education (HCHE) is authorized as the JAG sponsor of Jobs for Connecticut Graduates in the State of Connecticut.</p>	<p>342 children</p> <p>342 children</p>	<p>Clients enrolled in a vocational or educational program successfully completes or receives certification in such program.</p> <p>Clients who have received tutoring services, demonstrate improvements in their overall educational performance, as reported by the school or educational facility.</p>

TABLE C - continued

**SOCIAL SERVICES BLOCK GRANT
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

<p>Family Planning Services</p>	<p>Family Planning Services are those educational, comprehensive, medical, social services or activities which enable individuals, including minors, to determine freely the number and spacing of their children and to select the means by which this may be achieved.</p>	<p><u>DSS</u> Provides a grant to the Planned Parenthood of Southern New England, Inc. for the provision of statewide family planning services</p>	<p>13,337 adults and 903 children</p>	<p>Patients have access to and receive clinical services Patients receive a comprehensive reproductive health exam</p>
<p>Home-Based Services</p>	<p>Home-Based Services are those in-home services or activities provided to individuals or families to assist with household or personal care activities that improve or maintain adequate family well-being.</p>	<p><u>DSS</u> These funds are used by DSS to maintain adults with disabilities in independent living through the provision of services; to increase the likelihood that the home environment for people with disabilities will be healthier due to the provision of homemaker and chore services; and to increase opportunities for persons with disabilities to achieve self-direction and choice by the provision of private providers</p>	<p>1,960 adults</p>	<p>Clients continue to reside in the community, preventing unnecessary institutionalization 'At-risk' (e.g. abuse or neglect) clients have experienced improved independent living skills and self-sufficiency</p>
<p>Home Delivered Meals</p>	<p>Home-Delivered Meals are those services or activities designed to prepare and deliver one or more meals a day to an individual's residence in order to prevent institutionalization, malnutrition, and feelings of isolation. Component activities may include the cost of personnel, equipment, food, assessment of nutritional and dietary needs, nutritional education and counseling, socialization services, and information and referral.</p>	<p><u>SDA</u> These funds are used by the State Department on Aging to support the Elderly Nutrition Program which provides meals to adults age 60 and over. The program targets older adults with the greatest economic and social need.</p>	<p>629 adults</p>	<p>Clients are able to maintain residence in the community with appropriate nutritional supports</p>

TABLE C - Continued

**SOCIAL SERVICES BLOCK GRANT
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 16*	Performance Measures
Independent and Transitional Living Services	Independent and Transitional Living Services are those services and activities designed to help older youth in foster care or homeless youth make the transition to independent living, or to help adults make the transition from an institution or from homelessness to independent living.	<p><u>DOH</u> Provides grants to one transitional living program and provides a portion of the funding to thirty-three homeless shelters</p> <p><u>DMHAS</u> Provides grants to support shelters which provide varying services including: case management, relapse prevention, follow-up aftercare, and referral to substance abuse treatment, referral for housing, employment opportunities, and job training</p>	<p>6,604 adults and 1,536 children</p> <p>339 adults</p>	<p>Clients have successfully obtained housing</p> <p>Clients move to permanent housing</p>
Information and Referral Services	Information and Referral Services are those services or activities designed to provide information and referral to various community providers. It also may include a brief assessment of the client's needs (but not diagnosis and evaluation).	<p><u>DSS</u> Provides funding to United Way 211 for information and referral services</p>	<p>45,143 adults and 476 children</p>	<p>Clients' needs are assessed, applicable information is provided and referrals are made to appropriate services providers</p>
Legal Services	Legal Services are those services or activities provided by a lawyer or a person under the supervision of a lawyer to assist individuals in seeking or obtaining legal help in civil matters.	<p><u>DSS</u> Provides a grant to Connecticut Legal Services, Inc. (CLS). CLS delegates a portion of the funding to New Haven Legal Assistance Association, Inc. and Greater Hartford Legal Aid, Inc.</p> <p><u>OPA</u> These funds are used to help support the services of a staff attorney and related legal expenses. The greatest percentage of these legal expenses is devoted to securing the rights of special education students</p>	<p>5,000 adults and 1,064 children</p> <p>5 adults</p>	<p>Clients with reported incomes at or below 150% of the Federal Poverty Level Guidelines have accessed the legal system or obtained legal representation to preserve their legal right and interests</p>

TABLE C - Continued

**SOCIAL SERVICES BLOCK GRANT
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 16*	Performance Measures
Protective Services for Adults	Protective Services for Adults are those services or activities designed to prevent or remedy abuse, neglect or exploitation of adults who are unable to protect their own interests.	<p><u>DORS</u> Provides protective services for the deaf and hearing impaired individuals of the state</p> <p><u>OPA</u> Provides direct advocacy services by human services advocates to persons across the state with physical and/or mental disabilities</p>	<p>80 adults and 8 children</p> <p>288 adults</p>	<p>Clients are removed from the harm of others</p> <p>Clients continue to live in the community and permanent institutionalization is avoided</p>
Substance Abuse Services	Substance Abuse Services are those services or activities that are primarily designed to deter, reduce, or eliminate substance abuse or chemical dependence. Except for initial detoxification services, medical and residential services may be included but only as an integral but subordinate part of the service.	<p><u>DMHAS</u> Provides grants to support sixteen clinics which provide intensive and immediate residential treatment, intensive outpatient services, methadone maintenance and long term care and treatment services</p>	3,544 adults	<p>Clients demonstrate positive decision making skills</p> <p>Clients demonstrate increased awareness of the adverse effects of drug and alcohol abuse</p>

* SSBG funds supplement the provision of services across the state. The statistics reflected above may represent outcomes associated with other programs and funding sources of which SSBG is a contributor.

III. Allocations by Program

SOCIAL SERVICES BLOCK GRANT
List of Block Grant Funded Programs
FFY 2016 Actual, FFY 2017 Estimated and FFY 2018 Proposed

Program Category	FFY 2016 Actual Expenditures (including carry forward funds)	FFY 2017 Estimated Expenditures (including carry forward funds)	FFY 2018 PROPOSED Expenditures (including carry forward funds)
Case Management Services – Service Code 2			
Department of Social Services (DSS)	2,343,821	2,186,443	1,822,185
Dept. of Mental Health and Addiction Services (DMHAS)	239,004	239,004	227,054
TOTAL	2,582,825	2,425,447	2,049,239
Counseling Services – Service Code 4			
Department of Social Services (DSS)	171,233	401,814	447,298
Dept. of Mental Health & Addiction Services (DMHAS)	87,422	87,422	83,051
TOTAL	258,655	489,236	530,349
Employment Services – Service Code 8			
Department of Labor (DOL)	80,000	100,000	-
TOTAL	80,000	100,000	-
Family Planning Services - Service Code 9			
Department of Social Services (DSS)	942,779	970,702	889,152
TOTAL	942,779	970,702	889,152
Home-Based Services - Service Code 13			
Department of Social Services (DSS)	5,175,984	3,991,021	3,747,221
TOTAL	5,175,984	3,991,021	3,747,221
Home Delivered Meals – Service Code 14			
State Department on Aging (SDA)	624,942	469,965	427,500
TOTAL	624,942	469,965	427,500

Program Category	FFY 2016 Actual Expenditures (including carry forward funds)	FFY 2017 Estimated Expenditures (including carry forward funds)	FFY 2018 PROPOSED Expenditures (including carry forward funds)
Independent & Transitional Living Services - Service Code – Service Code 16			
Department of Social Services (DSS)	-	-	45,000
Department of Housing (DOH)	6,524,928	8,528,316	6,500,745
Dept. of Mental Health & Addiction Services (DMHAS)	165,760	165,760	157,472
TOTAL	6,690,688	8,694,076	6,703,217
Information & Referral Services – Service – Service Code - 17			
Department of Social Services (DSS)	464,234	525,811	139,333
TOTAL	464,234	525,811	139,333
Legal Services - Service Code 18			
Department of Social Services (DSS)	724,529	746,693	683,644
Office of Protection & Advocacy (OPA)	545	33,718	-
TOTAL	725,074	780,411	683,644
Protective Services for Adults – Service Code 21			
Department of Social Services (DSS)	-	193,080	775,541
Department of Rehabilitation Services (DORS)	237,053	205,655	195,372
Office of Protection and Advocacy (OPA)	121,907	59,880	-
TOTAL	358,960	458,615	970,913
Special Services for Persons with Developmental or Physical Disabilities – Service Code 25			
Department of Rehabilitation Services (DORS)	-	63,264	60,101
TOTAL	-	63,264	60,101
Substance Abuse Services – Service Code 27			
Dept. of Mental Health & Addiction Services (DMHAS)	1,402,490	1,402,490	1,332,365
TOTAL	1,402,490	1,402,490	1,332,365

Program Category	FFY 2016 Actual Expenditures (including carry forward funds)	FFY 2017 Estimated Expenditures (including carry forward funds)	FFY 2018 PROPOSED Expenditures (including carry forward funds)
Other Services - Service Code 29			
Department of Social Services (DSS)	-	-	1,031,344
TOTAL	-	-	1,031,344
GRAND TOTAL	19,306,631	20,371,038	18,564,378

IV. Federal Poverty Level and Income Eligibility Tables

Federal Poverty Level Guidelines Annual Amounts		
Assistance Unit Size	FFY 2017	
	100%	150%
1	\$12,060	\$18,090
2	\$16,240	\$24,360
3	\$20,420	\$30,630
4	\$24,600	\$36,900
5	\$28,780	\$43,170
6	\$32,960	\$49,440
7	\$37,140	\$55,710
8	\$41,320	\$61,980
9	\$45,500	\$66,160
10	\$49,680	\$70,340
11	\$53,860	\$74,520
12	\$58,040	\$78,700

*Source: Federal Register, Vol.82, No.19, January 31, 2017.