

Connecticut Medicaid Budget Estimates Based on the 9/30/2016 Annual Report
Prepared by Myers and Stauffer LLC - Data as of September 12, 2017

Stop Loss = SL
1.60%

Column:	A	B	C	D	E	F	G	H	I	J	K			
Formula:			C = A*B		E = A*D	F = E - C	G = D - B	H = G / D						
Facility Name	License Type	Management Company	Medicaid CT Days (Cost Year 2016)	Estimated Medicaid Calculated Rate Based on 9/30/2016 Annual Report	Estimated Medicaid Reimbursement Based on 9/30/2016 Annual Report Extended	Medicaid Issued Rate for the Period Ending 6/30/2017	Estimated Reimbursement Based on 6/30/3017 Issued Rate	Medicaid Fiscal Impact of Issued Rate vs. Calculated Rate	Medicaid Issued Rate \$ Over/(Under) Calculated Rate	Medicaid Issued Rate % Over (Under) Calculated Rate	1 = under 2 = 0% to 2% 3 = +2%	Medicaid SFY 2018 Rate With Stop Loss	Medicaid Fiscal Stop Loss Savings	Medicaid Reimbursement Retained By NH Due to Stop Loss
Aaron Manor Nursing and Rehab. Ctr	Nurs Fac-CCH	Ryder Health Management	11,491	\$246.01	\$2,826,901	\$219.59	\$2,523,309	\$(303,592)	-\$26.42	-12.03%	1	219.59	\$0	\$0
Abbott Terrace Health Center	Nurs Fac-CCH	Athena Health Care Associat	61,256	\$246.08	\$15,073,876	\$222.54	\$13,631,910	\$(1,441,966)	-\$23.54	-10.58%	1	222.54	\$0	\$0
Advanced Nursing and Rehab	Nurs Fac-CCH	None	53,564	\$245.20	\$13,133,893	\$264.86	\$14,186,961	\$1,053,068	\$19.66	7.42%	3	260.62	-\$227,111	\$825,957
Alzheimer's Resources Ctr. of CT, Inc.	Nurs Fac-CCH	None	25,325	\$315.86	\$7,999,155	\$256.19	\$6,488,012	\$(1,511,143)	-\$59.67	-23.29%	1	256.19	\$0	\$0
Amberwoods of Farmington	Nurs Fac-CCH		26,583	\$236.28	\$6,281,031	\$235.43	\$6,258,436	\$(22,596)	-\$0.85	-0.36%	1	235.43	\$0	\$0
Apple Rehab Avon	Nurs Fac-CCH	Apple Health Care Inc. (Foley	9,280	\$224.77	\$2,085,866	\$210.08	\$1,949,542	\$(136,323)	-\$14.69	-6.99%	1	210.08	\$0	\$0
Apple Rehab Colchester	Nurs Fac-CCH	Apple Health Care Inc. (Foley	13,512	\$235.06	\$3,176,131	\$217.40	\$2,937,509	\$(238,622)	-\$17.66	-8.12%	1	217.40	\$0	\$0
Apple Rehab Cromwell	Nurs Fac-CCH	Apple Health Care Inc. (Foley	16,874	\$211.03	\$3,560,920	\$205.89	\$3,474,188	\$(86,732)	-\$5.14	-2.50%	1	205.89	\$0	\$0
Apple Rehab Farmington Valley	Nurs Fac-CCH	Apple Health Care Inc. (Foley	28,785	\$196.23	\$5,648,481	\$213.67	\$6,150,491	\$502,010	\$17.44	8.16%	3	210.25	-\$98,445	\$403,566
Apple Rehab Guilford	Nurs Fac-CCH	Apple Health Care Inc. (Foley	19,324	\$205.39	\$3,968,956	\$207.52	\$4,010,116	\$41,160	\$2.13	1.03%	2	205.39	-\$41,160	\$0
Apple Rehab Laurel Woods	Nurs Fac-CCH	Apple Health Care Inc. (Foley	32,367	\$244.46	\$7,912,437	\$246.08	\$7,964,871	\$52,435	\$1.62	0.66%	2	244.46	-\$52,435	\$0
Apple Rehab Middletown	Nurs Fac-CCH	Apple Health Care Inc. (Foley	14,227	\$226.32	\$3,219,855	\$205.64	\$2,925,640	\$(294,214)	-\$20.68	-10.06%	1	205.64	\$0	\$0
Apple Rehab Mystic	Nurs Fac-CCH	Apple Health Care Inc. (Foley	10,609	\$209.06	\$2,217,918	\$201.57	\$2,138,456	\$(79,461)	-\$7.49	-3.72%	1	201.57	\$0	\$0
Apple Rehab of Rocky Hill	Nurs Fac-CCH	Apple Health Care Inc. (Foley	23,148	\$210.21	\$4,865,941	\$215.95	\$4,998,811	\$132,870	\$5.74	2.66%	3	212.49	-\$80,092	\$52,777
Apple Rehab Shelton Lakes	Nurs Fac-CCH	Apple Health Care Inc. (Foley	24,244	\$235.55	\$5,710,674	\$222.84	\$5,402,533	\$(308,141)	-\$12.71	-5.70%	1	222.84	\$0	\$0
Apple Rehab West Haven	Nurs Fac-CCH	Apple Health Care Inc. (Foley	22,059	\$215.74	\$4,759,009	\$219.43	\$4,840,406	\$81,398	\$3.69	1.68%	3	215.92	-\$77,427	\$3,971
Apple Rehabilitation Watertown	Nurs Fac-CCH	Apple Health Care Inc. (Foley	24,531	\$240.06	\$5,888,912	\$211.10	\$5,178,494	\$(710,418)	-\$28.96	-13.72%	1	211.10	\$0	\$0
Arden House	Nurs Fac-CCH	Genesis Health Corp	94,330	\$217.42	\$20,509,229	\$223.01	\$21,036,533	\$527,305	\$5.59	2.51%	3	219.44	-\$336,758	\$190,547
Athena Meadowbrook LLC	Nurs Fac-CCH	Athena Health Care Associat	20,715	\$270.22	\$5,597,607	\$247.26	\$5,121,991	\$(475,616)	-\$22.96	-9.29%	1	247.26	\$0	\$0
Autumn Lake Healthcare at Bucks Hill LLC	Nurs Fac-CCH	Autumn Lake Healthcare Ma	22,317	\$267.31	\$5,965,557	\$232.97	\$5,199,191	\$(766,366)	-\$34.34	-14.74%	1	232.97	\$0	\$0
Autumn Lake Healthcare at Cromwell LLC	Nurs Fac-CCH	Autumn Lake Healthcare Ma	34,827	\$231.28	\$8,054,789	\$221.83	\$7,725,673	\$(329,115)	-\$9.45	-4.26%	1	221.83	\$0	\$0
Autumn Lake Healthcare at New Britain LLC	Nurs Fac-CCH	Autumn Lake Healthcare Ma	58,210	\$248.95	\$14,491,380	\$243.03	\$14,146,776	\$(344,603)	-\$5.92	-2.44%	1	243.03	\$0	\$0
Autumn Lake Healthcare at Norwalk LLC	Nurs Fac-CCH	Autumn Lake Healthcare Ma	37,758	\$277.32	\$10,471,049	\$264.56	\$9,989,256	\$(481,792)	-\$12.76	-4.82%	1	264.56	\$0	\$0
Avery Nursing Home	Nurs Fac-RHNS	Church Homes, Inc. Congreg	8,830	\$280.58	\$2,477,521	\$189.51	\$1,673,373	\$(804,148)	-\$91.07	-48.06%	1	189.51	\$0	\$0
Avery Nursing Home	Nurs Fac-CCH	Church Homes, Inc. Congreg	32,608	\$226.90	\$7,398,755	\$247.15	\$8,059,067	\$660,312	\$20.25	8.19%	3	243.20	-\$128,802	\$531,510
Avon Health Center	Nurs Fac-CCH	None	27,477	\$285.92	\$7,856,224	\$233.28	\$6,409,835	\$(1,446,389)	-\$52.64	-22.57%	1	233.28	\$0	\$0
Bayview Health Care Center	Nurs Fac-CCH	Athena Health Care Associat	36,450	\$250.29	\$9,123,071	\$240.29	\$8,758,571	\$(364,500)	-\$10.00	-4.16%	1	240.29	\$0	\$0
Beacon Brook Health Center	Nurs Fac-CCH	Athena Health Care Associat	33,341	\$260.73	\$8,692,999	\$230.22	\$7,675,765	\$(1,017,234)	-\$30.51	-13.25%	1	230.22	\$0	\$0
Beechwood	Nurs Fac-CCH		10,141	\$273.94	\$2,778,026	\$240.39	\$2,437,795	\$(340,231)	-\$33.55	-13.96%	1	240.39	\$0	\$0
Bel-Air Manor	Nurs Fac-CCH	Ryder Health Management	12,566	\$280.71	\$3,527,402	\$242.43	\$3,046,375	\$(481,026)	-\$38.28	-15.79%	1	242.43	\$0	\$0
Bethel Health Care/The Cascades (RCH)	Nurs Fac-CCH	Bethel Health Management	17,726	\$308.75	\$5,472,903	\$266.88	\$4,730,715	\$(742,188)	-\$41.87	-15.69%	1	266.88	\$0	\$0
Bickford Health Care Center	Nurs Fac-CCH	Sommerset Health Care	10,035	\$216.26	\$2,170,169	\$184.23	\$1,848,748	\$(321,421)	-\$32.03	-17.39%	1	184.23	\$0	\$0
Birmingham Health Center	Nurs Fac-CCH	Spectrum Healthcare, LLC	32,212	\$264.78	\$8,529,093	\$246.04	\$7,925,440	\$(603,653)	-\$18.74	-7.62%	1	246.04	\$0	\$0
Bishop Wicke Health & Rehab. Ctr.	Nurs Fac-CCH	United Methodist Homes of	20,583	\$307.95	\$6,338,535	\$220.22	\$4,532,788	\$(1,805,747)	-\$87.73	-39.84%	1	220.22	\$0	\$0
Blair Manor	Nurs Fac-CCH	Affinity Health Care, Inc.	22,396	\$262.57	\$5,880,518	\$236.57	\$5,298,222	\$(582,296)	-\$26.00	-10.99%	1	236.57	\$0	\$0
Bloomfield Health Care Center, LLC	Nurs Fac-CCH	National Health Care, Inc.	29,321	\$235.57	\$6,907,148	\$246.46	\$7,226,454	\$319,306	\$10.89	4.42%	3	242.52	-\$115,525	\$203,781
Bradley Home & Pavilion	Nurs Fac-CCH		7,961	\$310.47	\$2,471,652	\$223.25	\$1,777,293	\$(694,358)	-\$87.22	-39.07%	1	223.25	\$0	\$0
Branford Hills	Nurs Fac-CCH		47,975	\$247.24	\$11,861,339	\$237.96	\$11,416,131	\$(445,208)	-\$9.28	-3.90%	1	237.96	\$0	\$0
Bride Brook Health & Rehab. Center	Nurs Fac-CCH	SavaSeniorCare Administrati	25,112	\$248.98	\$6,252,386	\$236.34	\$5,934,970	\$(317,416)	-\$12.64	-5.35%	1	236.34	\$0	\$0
Bridgeport Health Care Center Inc.	Nurs Fac-CCH	None	64,821	\$251.39	\$16,295,351	\$244.66	\$15,859,106	\$(436,245)	-\$6.73	-2.75%	1	244.66	\$0	\$0
Bridgeport Manor	Nurs Fac-CCH		52,578	\$207.22	\$10,895,213	\$238.77	\$12,554,049	\$1,658,836	\$31.55	13.21%	3	234.95	-\$200,848	\$1,457,988
Cambridge Health and Rehabilitation Center	Nurs Fac-CCH	National Health Care, Inc.	36,115	\$287.20	\$10,372,228	\$244.14	\$8,817,116	\$(1,555,112)	-\$43.06	-17.64%	1	244.14	\$0	\$0
Carolton Chronic and Conv. Hospital	Nurs Fac-CCH	TTFT Management Associate	30,349	\$255.20	\$7,745,065	\$251.52	\$7,633,380	\$(111,684)	-\$3.68	-1.46%	1	251.52	\$0	\$0
Cassena Care at New Britain	Nurs Fac-CCH	Cassena Care Consulting	20,970	\$266.30	\$5,584,311	\$201.25	\$4,220,213	\$(1,364,099)	-\$65.05	-32.32%	1	201.25	\$0	\$0
Cassena Care at Norwalk	Nurs Fac-CCH	PJA Consulting Services	39,830	\$278.78	\$11,103,807	\$270.90	\$10,789,947	\$(313,860)	-\$7.88	-2.91%	1	270.90	\$0	\$0
Cassena Care of Stamford	Nurs Fac-CCH	Cassena Care Consulting	32,564	\$286.72	\$9,336,750	\$260.12	\$8,470,548	\$(866,202)	-\$26.60	-10.23%	1	260.12	\$0	\$0
Chelsea Place Care Center	Nurs Fac-CCH	Icare Management	77,794	\$253.17	\$19,695,107	\$248.87	\$19,360,593	\$(334,514)	-\$4.30	-1.73%	1	248.87	\$0	\$0
Cherry Brook Health Care Center	Nurs Fac-CCH	Athena Health Care Associat	25,165	\$253.46	\$6,378,321	\$242.62	\$6,105,532	\$(272,789)	-\$10.84	-4.47%	1	242.62	\$0	\$0
Cheshire House Health Care Fac & Re	Nurs Fac-CCH	Ryder Health Management	14,125	\$287.52	\$4,061,220	\$247.85	\$3,500,881	\$(560,339)	-\$39.67	-16.01%	1	247.85	\$0	\$0
Cheshire Regional Rehab Center	Nurs Fac-CCH	Traditions Senior Manageme	28,599	\$253.23	\$7,242,125	\$248.36	\$7,102,848	\$(139,277)	-\$4.87	-1.96%	1	248.36	\$0	\$0
Chestelm Health Care	Nurs Fac-RHNS		3,621	\$248.27	\$898,986	\$173.98	\$629,982	\$(269,004)	-\$74.29	-42.70%	1	173.98	\$0	\$0

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Stop Loss = SL
1.60%

Facility Name	License Type	Management Company	A Medicaid CT Days (Cost Year 2016)	B Estimated Medicaid Calculated Rate Based on 9/30/2016 Annual Report	C Estimated Medicaid Reimbursement Based on 9/30/2016 Annual Report Extended	D Medicaid Issued Rate for the Period Ending 6/30/2017	E Estimated Reimbursement Based on 6/30/2017 Issued Rate	F Medicaid Fiscal Impact of Issued Rate vs. Calculated Rate	G Medicaid Issued Rate \$ Over/(Under) Calculated Rate	H Medicaid Issued Rate % Over (Under) Calculated Rate	I 1 = under 2 = 0% to 3 = +2%	J Medicaid SFY 2018 Rate With Stop Loss	K Medicaid Fiscal Stop Loss Savings	L Medicaid Reimbursement Retained By NH Due to Stop Loss
Column:	Formula:				C = A*B		E = A*D	F = E - C	G = D - B	H = G / D				
Chestelm Health Care	Nurs Fac-CCH		13,771	\$200.50	\$2,761,086	\$229.98	\$3,167,055	\$ 405,969	\$29.48	12.82%	3	226.30	-\$50,677	\$355,292
Chesterfields Health Care Center	Nurs Fac-CCH	Apple Health Care Inc. (Foley)	14,872	\$209.95	\$3,122,376	\$198.42	\$2,950,902	\$ (171,474)	-\$11.53	-5.81%	1	198.42	\$0	\$0
Cobalt Lodge Health Care & Rehab. Ctr	Nurs Fac-CCH		12,991	\$211.58	\$2,748,636	\$200.76	\$2,608,073	\$ (140,563)	-\$10.82	-5.39%	1	200.76	\$0	\$0
Coccoma Memorial Health Center	Nurs Fac-CCH	Apple Health Care Inc. (Foley)	24,033	\$214.61	\$5,157,722	\$195.60	\$4,700,855	\$ (456,867)	-\$19.01	-9.72%	1	195.60	\$0	\$0
Colonial Health & Rehab Center of Plainfield, LLC	Nurs Fac-CCH		22,537	\$258.73	\$5,830,998	\$236.76	\$5,335,860	\$ (495,138)	-\$21.97	-9.28%	1	236.76	\$0	\$0
Connecticut Baptist Homes	Nurs Fac-CCH		7,682	\$242.27	\$1,861,118	\$205.44	\$1,578,190	\$ (282,928)	-\$36.83	-17.93%	1	205.44	\$0	\$0
Connecticut Baptist Homes	Nurs Fac-RHNS		8,101	\$233.40	\$1,890,773	\$162.56	\$1,316,899	\$ (573,875)	-\$70.84	-43.58%	1	162.56	\$0	\$0
Cook Willow Convalescent Hosp. Inc.	Nurs Fac-CCH		14,082	\$256.55	\$3,612,737	\$229.39	\$3,230,270	\$ (382,467)	-\$27.16	-11.84%	1	229.39	\$0	\$0
Countryside Manor	Nurs Fac-CCH	Athena Health Care Associat	27,314	\$268.05	\$7,321,518	\$231.95	\$6,335,482	\$ (986,035)	-\$36.10	-15.56%	1	231.95	\$0	\$0
Crestfield Rehab Ctr & Fenwood Manor	Nurs Fac-CCH	Spectrum Healthcare, LLC	27,496	\$250.99	\$6,901,221	\$240.03	\$6,599,865	\$ (301,356)	-\$10.96	-4.57%	1	240.03	\$0	\$0
Curtis Home/St. Elizabeth Center	Nurs Fac-CCH		15,043	\$246.21	\$3,703,737	\$231.79	\$3,486,817	\$ (216,920)	-\$14.42	-6.22%	1	231.79	\$0	\$0
Douglas Manor	Nurs Fac-CCH	Affinity Health Care, Inc.	15,356	\$276.64	\$4,248,084	\$251.59	\$3,863,416	\$ (384,668)	-\$25.05	-9.96%	1	251.59	\$0	\$0
Elim Park Baptist Home	Nurs Fac-CCH		17,040	\$287.44	\$4,897,978	\$252.53	\$4,303,111	\$ (594,866)	-\$34.91	-13.82%	1	252.53	\$0	\$0
Ellis Manor	Nurs Fac-CCH	Affinity Health Care, Inc.	26,522	\$251.03	\$6,657,818	\$227.11	\$6,023,411	\$ (634,406)	-\$23.92	-10.53%	1	227.11	\$0	\$0
Evergreen Health Care Center	Nurs Fac-CCH	Athena Health Care Associat	26,108	\$247.64	\$6,465,385	\$248.78	\$6,495,148	\$ 29,763	\$1.14	0.46%	2	247.64	-\$29,763	\$0
Fairview, Inc.	Nurs Fac-CCH		21,406	\$274.40	\$5,873,806	\$221.95	\$4,751,062	\$ (1,122,745)	-\$52.45	-23.63%	1	221.95	\$0	\$0
Farmington Care Center	Nurs Fac-CCH	Icare Management	27,540	\$234.54	\$6,459,232	\$240.31	\$6,618,137	\$ 158,906	\$5.77	2.40%	3	236.47	-\$105,754	\$53,152
Filosa, For Nursing and Rehab.	Nurs Fac-CCH		14,590	\$285.81	\$4,169,968	\$249.17	\$3,635,390	\$ (534,578)	-\$36.64	-14.70%	1	249.17	\$0	\$0
Fox Hill Center	Nurs Fac-CCH	Genesis Health Corp	26,267	\$194.15	\$5,099,738	\$194.69	\$5,113,922	\$ 14,184	\$0.54	0.28%	2	194.15	-\$14,184	\$0
Frances Warde Towers	Nurs Fac-CCH	Mercy Community Health	57,712	\$269.85	\$15,573,583	\$242.29	\$13,983,040	\$ (1,590,543)	-\$27.56	-11.37%	1	242.29	\$0	\$0
Fresh River Healthcare	Nurs Fac-CCH	Icare Management	46,838	\$234.95	\$11,004,588	\$242.31	\$11,349,316	\$ 344,728	\$7.36	3.04%	3	238.43	-\$181,731	\$162,996
Gardner Heights Health Care Center, Inc.	Nurs Fac-CCH	Apple Health Care Inc. (Foley)	28,827	\$186.92	\$5,388,343	\$219.27	\$6,320,896	\$ 932,553	\$32.35	14.75%	3	215.76	-\$101,183	\$831,371
Geer Nursing and Rehab. Center	Nurs Fac-CCH	Geer Corp	22,490	\$263.50	\$5,926,115	\$236.03	\$5,308,315	\$ (617,800)	-\$27.47	-11.64%	1	236.03	\$0	\$0
Gladeview Health Care Center	Nurs Fac-CCH		31,010	\$236.60	\$7,336,966	\$242.92	\$7,532,949	\$ 195,983	\$6.32	2.60%	3	239.03	-\$120,629	\$75,354
Glastonbury Health Care Center	Nurs Fac-CCH	Athena Health Care Associat	22,220	\$270.18	\$6,003,400	\$234.66	\$5,214,145	\$ (789,254)	-\$35.52	-15.14%	1	234.66	\$0	\$0
Glen Hill Center	Nurs Fac-CCH	Genesis Health Corp	18,312	\$230.42	\$4,219,451	\$208.69	\$3,821,531	\$ (397,920)	-\$21.73	-10.41%	1	208.69	\$0	\$0
Glendale Center	Nurs Fac-CCH	Genesis Health Corp	22,286	\$230.06	\$5,127,117	\$208.30	\$4,642,174	\$ (484,943)	-\$21.76	-10.45%	1	208.30	\$0	\$0
Golden Hill Rehab Pavilion	Nurs Fac-CCH	Traditions Senior Managemen	23,876	\$220.13	\$5,255,824	\$245.23	\$5,855,111	\$ 599,288	\$25.10	10.24%	3	241.31	-\$93,594	\$505,694
Governor's House	Nurs Fac-CCH	Genesis Health Corp	15,377	\$251.03	\$3,860,088	\$252.43	\$3,881,616	\$ 21,528	\$1.40	0.55%	2	251.03	-\$21,528	\$0
Grandview Rehabilitation and Healthcare Center	Nurs Fac-CCH		23,815	\$213.62	\$5,087,360	\$208.59	\$4,967,571	\$ (119,789)	-\$5.03	-2.41%	1	208.59	\$0	\$0
Greensprings Healthcare and Rehabilitation LLC		-- Facility Closing --			\$0	\$0	\$0	\$0	\$0.00				\$0	
Greenwich Woods Rehabilitation	Nurs Fac-CCH	Moshe Bernstein and Mordi	43,562	\$250.69	\$10,920,558	\$223.26	\$9,725,652	\$ (1,194,906)	-\$27.43	-12.29%	1	223.26	\$0	\$0
Grimes Center	Nurs Fac-CCH	Sait Raphael Health Care Sys	19,323	\$295.30	\$5,706,082	\$259.28	\$5,010,067	\$ (696,014)	-\$36.02	-13.89%	1	259.28	\$0	\$0
Groton Regency Center	Nurs Fac-CCH	Genesis Health Corp	36,557	\$182.98	\$6,689,200	\$211.11	\$7,717,548	\$ 1,028,348	\$28.13	13.32%	3	207.73	-\$123,563	\$904,786
Grove Manor Nursing Home, Inc.	Nurs Fac-CCH		17,632	\$196.89	\$3,471,564	\$193.11	\$3,404,916	\$ (66,649)	-\$3.78	-1.96%	1	193.11	\$0	\$0
Hamden Rehab. and Health Care Center	Nurs Fac-CCH	Moshe Bernstein and Mordi	19,067	\$250.96	\$4,785,054	\$218.14	\$4,159,275	\$ (625,779)	-\$32.82	-15.05%	1	218.14	\$0	\$0
Hancock Hall	Nurs Fac-CCH		22,965	\$282.05	\$6,477,278	\$245.43	\$5,636,300	\$ (840,978)	-\$36.62	-14.92%	1	245.43	\$0	\$0
Harbor Village North Rehab and Nursing Center	Nurs Fac-CCH	Kane Financial Services	31,034	\$217.15	\$6,739,033	\$191.62	\$5,946,735	\$ (792,298)	-\$25.53	-13.32%	1	191.62	\$0	\$0
Harbor Village South Rehab and Nursing Center	Nurs Fac-CCH	Kane Financial Services	16,713	\$197.71	\$3,304,327	\$192.23	\$3,212,740	\$ (91,587)	-\$5.48	-2.85%	1	192.23	\$0	\$0
Harrington Court	Nurs Fac-CCH	Genesis Health Corp	23,662	\$255.67	\$6,049,664	\$231.27	\$5,472,311	\$ (577,353)	-\$24.40	-10.55%	1	231.27	\$0	\$0
Hebrew Home and Hospital, Inc.	Nurs Fac-CCH		63,146	\$311.94	\$19,697,763	\$264.63	\$16,710,326	\$ (2,987,437)	-\$47.31	-17.88%	1	264.63	\$0	\$0
Hewitt Health & Rehabilitation Center, Inc.	Nurs Fac-CCH	Apple Health Care Inc. (Foley)	31,500	\$197.61	\$6,224,715	\$231.35	\$7,287,525	\$ 1,062,810	\$33.74	14.58%	3	227.65	-\$116,550	\$946,260
Holy Spirit Health Care Center, Inc	Nurs Fac-CCH		5,990	\$248.33	\$1,487,497	\$238.13	\$1,426,399	\$ (61,098)	-\$10.20	-4.28%	1	238.13	\$0	\$0
Hughes Health and Rehabilitation, Inc.	Nurs Fac-CCH		36,773	\$267.37	\$9,831,997	\$240.92	\$8,859,351	\$ (972,646)	-\$26.45	-10.98%	1	240.92	\$0	\$0
Ingraham Manor	Nurs Fac-CCH	Bristol Hospital Inc.	32,429	\$249.20	\$8,081,307	\$236.45	\$7,667,837	\$ (413,470)	-\$12.75	-5.39%	1	236.45	\$0	\$0
JACC Healthcare Center of Danielson LLC	Nurs Fac-CCH	JACC Healthcare Group LLC	49,361	\$261.80	\$12,922,710	\$242.80	\$11,984,851	\$ (937,859)	-\$19.00	-7.83%	1	242.80	\$0	\$0
JACC Healthcare Center of Norwich LLC	Nurs Fac-CCH	JACC Healthcare Group LLC	27,320	\$264.79	\$7,234,063	\$240.90	\$6,581,388	\$ (652,675)	-\$23.89	-9.92%	1	240.90	\$0	\$0
JACC Healthcare Center of Windham LLC	Nurs Fac-CCH	JACC Healthcare Group LLC	29,645	\$237.09	\$7,028,533	\$233.26	\$6,914,993	\$ (113,540)	-\$3.83	-1.64%	1	233.26	\$0	\$0
Jefferson House	Nurs Fac-CCH		22,965	\$296.68	\$6,813,256	\$251.74	\$5,781,209	\$ (1,032,047)	-\$44.94	-17.85%	1	251.74	\$0	\$0
Jerome Home, The	Nurs Fac-CCH	Bradley Health Care, Inc.	17,179	\$302.35	\$5,194,071	\$236.98	\$4,071,079	\$ (1,122,991)	-\$65.37	-27.58%	1	236.98	\$0	\$0
Jewish Senior Services	Nurs Fac-CCH		80,954	\$310.96	\$25,173,456	\$297.66	\$24,096,768	\$ (1,076,688)	-\$13.30	-4.47%	1	297.66	\$0	\$0

Connecticut Medicaid Budget Estimates Based on the 9/30/2016 Annual Report
Prepared by Myers and Stauffer LLC - Data as of September 12, 2017

Stop Loss = SL
1.60%

Facility Name	License Type	Management Company	A Medicaid CT Days (Cost Year 2016)	B Estimated Medicaid Calculated Rate Based on 9/30/2016 Annual Report	C C = A*B Estimated Medicaid Reimbursement Based on 9/30/2016 Annual Report Extended	D Medicaid Issued Rate for the Period Ending 6/30/2017	E E = A*D Estimated Reimbursement Based on 6/30/2017 Issued Rate	F F = E - C Medicaid Fiscal Impact of Issued Rate vs. Calculated Rate	G G = D - B Medicaid Issued Rate \$ Over/(Under) Calculated Rate	H H = G / D Medicaid Issued Rate % Over (Under) Calculated Rate	I 1 = under 2 = 0% to 3 = +2% Medicaid SFY 2018 Rate With Stop Loss	J Medicaid Fiscal Stop Loss Savings	K Medicaid Reimbursement Retained By NH Due to Stop Loss
Kimberly Hall North	Nurs Fac-CCH	Genesis Health Corp	37,737	\$230.08	\$8,682,529	\$208.07	\$7,851,938	\$(830,591)	-10.58%	1	208.07	\$0	\$0
Kimberly Hall South Center	Nurs Fac-CCH	Genesis Health Corp	24,385	\$166.29	\$4,054,982	\$213.41	\$5,204,003	\$1,149,021	22.08%	3	210.00	-\$83,153	\$1,065,868
Laurel Ridge Health Care Center	Nurs Fac-CCH	Athena Health Care Associat	35,994	\$270.03	\$9,719,460	\$268.09	\$9,649,631	\$(69,828)	-0.72%	1	268.09	\$0	\$0
Ledgecrest Health Care Center, Inc	Nurs Fac-CCH	Apple Health Care Inc. (Foley	16,223	\$217.93	\$3,535,478	\$204.13	\$3,311,601	\$(223,877)	-6.76%	1	204.13	\$0	\$0
Leeway	EXCLUDED				\$0		\$0	\$0				\$0	\$0
Litchfield Woods Health Care Ctr.	Nurs Fac-RHNS	Athena Health Care Associat	1,060	\$248.09	\$262,975	\$174.85	\$185,341	\$(77,634)	-41.89%	1	174.85	\$0	\$0
Litchfield Woods Health Care Ctr.	Nurs Fac-CCH	Athena Health Care Associat	40,293	\$292.51	\$11,786,105	\$232.31	\$9,360,467	\$(2,425,639)	-25.91%	1	232.31	\$0	\$0
Long Ridge Post-Acute Care	Nurs Fac-CCH	Traditions Senior Managemen	29,563	\$307.51	\$9,090,918	\$289.57	\$8,560,558	\$(530,360)	-6.20%	1	289.57	\$0	\$0
Lord Chamberlain Nursing & Rehabilitation Ctr.	Nurs Fac-CCH	Ryder Health Management	42,101	\$281.37	\$11,845,958	\$229.71	\$9,671,021	\$(2,174,938)	-22.49%	1	229.71	\$0	\$0
Lourdes Health Care Center, Inc.	Nurs Fac-CCH		13,651	\$300.28	\$4,099,122	\$235.80	\$3,218,906	\$(880,216)	-27.35%	1	235.80	\$0	\$0
Ludlowe	Nurs Fac-CCH	National Health Care, Inc.	31,437	\$293.18	\$9,216,700	\$274.07	\$8,615,939	\$(600,761)	-6.97%	1	274.07	\$0	\$0
Lutheran Home of Southbury, Inc.	Nurs Fac-CCH	Ascentria Care Alliance	32,837	\$231.61	\$7,605,378	\$211.15	\$6,933,533	\$(671,845)	-9.69%	1	211.15	\$0	\$0
Madison House	Nurs Fac-CCH	Genesis Health Corp	18,869	\$246.97	\$4,660,077	\$237.90	\$4,488,935	\$(171,142)	-3.81%	1	237.90	\$0	\$0
Maefair Health Care Center, Inc	Nurs Fac-CCH	Athena Health Care Associat	36,710	\$260.67	\$9,569,196	\$244.58	\$8,978,532	\$(590,664)	-6.58%	1	244.58	\$0	\$0
Manchester Manor, Inc.	Nurs Fac-CCH		22,929	\$253.50	\$5,812,502	\$208.08	\$4,771,066	\$(1,041,435)	-21.83%	1	208.08	\$0	\$0
Mansfield Center for Nursing & Rehab	Nurs Fac-CCH		19,805	\$284.96	\$5,643,633	\$229.16	\$4,538,514	\$(1,105,119)	-24.35%	1	229.16	\$0	\$0
Maple View Center for Health and Rehabilitation	Nurs Fac-CCH	National Health Care, Inc.	28,379	\$245.80	\$6,975,558	\$219.83	\$6,238,556	\$(737,003)	-11.81%	1	219.83	\$0	\$0
Marlborough Health & Rehab. Center	Nurs Fac-CCH	National Health Care, Inc.	24,210	\$221.07	\$5,352,105	\$218.84	\$5,298,116	\$(53,988)	-1.02%	1	218.84	\$0	\$0
MaryWade Home, Inc., The	Nurs Fac-CCH		20,443	\$289.64	\$5,921,111	\$254.08	\$5,194,157	\$(726,953)	-35.56%	1	254.08	\$0	\$0
Masonicare at Newtown	Nurs Fac-CCH	Masonicare	34,968	\$285.61	\$9,987,210	\$246.94	\$8,634,998	\$(1,352,213)	-15.66%	1	246.94	\$0	\$0
Masonicare Health Center	Nurs Fac-CCH	Masonicare	86,762	\$281.76	\$24,446,061	\$237.00	\$20,562,594	\$(3,883,467)	-18.89%	1	237.00	\$0	\$0
Mattatuck Health Care Facility, Inc.	Nurs Fac-RHNS		13,818	\$126.33	\$1,745,628	\$125.33	\$1,731,810	\$(13,818)	-0.80%	1	125.33	\$0	\$0
Matulaitis Nursing Home	Nurs Fac-CCH		30,631	\$231.37	\$7,087,094	\$212.27	\$6,502,042	\$(585,052)	-9.00%	1	212.27	\$0	\$0
McLean Health Center	Nurs Fac-CCH		16,153	\$316.02	\$5,104,671	\$248.43	\$4,012,890	\$(1,091,781)	-27.21%	1	248.43	\$0	\$0
Meriden Center	Nurs Fac-CCH	Genesis Health Corp	31,361	\$220.13	\$6,903,497	\$207.29	\$6,500,822	\$(402,675)	-6.19%	1	207.29	\$0	\$0
Meridian Manor Corporation	Nurs Fac-CCH		19,902	\$191.28	\$3,806,855	\$207.05	\$4,120,709	\$313,855	7.62%	3	203.74	-\$65,876	\$247,979
Middlebury Conv. Home, Inc.	Nurs Fac-CCH		11,532	\$260.19	\$3,000,511	\$218.17	\$2,515,936	\$(484,575)	-19.26%	1	218.17	\$0	\$0
Middlesex Health Care Center	Nurs Fac-CCH	Athena Health Care Associat	41,112	\$249.74	\$10,267,311	\$212.74	\$8,746,167	\$(1,521,144)	-17.39%	1	212.74	\$0	\$0
Milford Health and Rehab. Center	Nurs Fac-CCH	National Health Care, Inc.	26,692	\$274.13	\$7,317,078	\$247.72	\$6,612,142	\$(704,936)	-10.66%	1	247.72	\$0	\$0
Miller Memorial Community, Inc.	Nurs Fac-RHNS		240	\$285.44	\$68,506	\$187.28	\$44,947	\$(23,558)	-52.41%	1	187.28	\$0	\$0
Miller Memorial Community, Inc.	Nurs Fac-CCH		21,534	\$154.65	\$3,330,233	\$242.71	\$5,226,517	\$1,896,284	36.28%	3	238.83	-\$83,552	\$1,812,732
Monsignor Bojnowski Manor	Nurs Fac-CCH		10,427	\$281.50	\$2,935,201	\$239.22	\$2,494,347	\$(440,854)	-17.67%	1	239.22	\$0	\$0
Montowese Health & Rehab. Ctr., Inc.	Nurs Fac-CCH	Montowese Healthcare Man	7,212	\$281.18	\$2,027,870	\$241.09	\$1,738,741	\$(289,129)	-16.63%	1	241.09	\$0	\$0
Mystic Manor, Inc.	Nurs Fac-CCH	Ryder Health Management	18,584	\$248.96	\$4,626,673	\$219.97	\$4,087,922	\$(538,750)	-28.99%	1	219.97	\$0	\$0
Nathaniel Witherell	Nurs Fac-CCH	Town of Greenwich	38,935	\$322.28	\$12,547,972	\$268.12	\$10,439,252	\$(2,108,720)	-20.20%	1	268.12	\$0	\$0
New London Rehab & Care of Waterford	Nurs Fac-CCH		29,346	\$221.01	\$6,485,759	\$189.84	\$5,571,045	\$(914,715)	-16.42%	1	189.84	\$0	\$0
New Milford Rehab LLC	Nurs Fac-CCH	TransCon Builders, Inc.	17,165	\$261.69	\$4,491,909	\$223.76	\$3,840,840	\$(651,068)	-37.93%	1	223.76	\$0	\$0
Newington Rapid Recovey Rehab Center	Nurs Fac-CCH	Traditions Senior Managemen	44,578	\$246.02	\$10,967,080	\$251.78	\$11,223,849	\$256,769	2.29%	3	247.75	-\$179,649	\$77,120
Noble Horizons	Nurs Fac-CCH	Church Homes, Inc. Congreg	14,331	\$291.41	\$4,176,197	\$247.72	\$3,550,075	\$(626,121)	-17.64%	1	247.72	\$0	\$0
Noble Horizons	Nurs Fac-RHNS	Church Homes, Inc. Congreg	4,669	\$289.24	\$1,350,462	\$214.32	\$1,000,660	\$(349,801)	-34.96%	1	214.32	\$0	\$0
Northbridge Health Care Center	Nurs Fac-CCH	Athena Health Care Associat	44,183	\$257.16	\$11,362,100	\$258.91	\$11,439,421	\$77,320	0.68%	2	257.16	-\$77,320	\$0
Norwichtown Rehab. & Care Center	Nurs Fac-CCH		24,091	\$223.37	\$5,381,207	\$173.87	\$4,188,702	\$(1,192,505)	-28.47%	1	173.87	\$0	\$0
Notre Dame Conv. Home, Inc.	Nurs Fac-CCH		12,166	\$272.87	\$3,319,736	\$228.64	\$2,781,634	\$(538,102)	-19.34%	1	228.64	\$0	\$0
Orange Health Care Center	Nurs Fac-CCH		17,264	\$269.75	\$4,656,964	\$220.70	\$3,810,165	\$(846,799)	-22.22%	1	220.70	\$0	\$0
Orchard Grove Specialty Care Center	Nurs Fac-CCH	Apple Health Care Inc. (Foley	31,849	\$218.62	\$6,962,828	\$228.49	\$7,277,178	\$314,350	4.32%	3	224.83	-\$116,567	\$197,782
Park Place Health Center	Nurs Fac-CCH	Spectrum Healthcare, LLC	45,110	\$253.69	\$11,443,956	\$242.88	\$10,956,317	\$(487,639)	-4.5%	1	242.88	\$0	\$0
Pendleton Health & Rehab. Center	Nurs Fac-CCH	SavaSeniorCare Administrati	25,275	\$243.10	\$6,144,353	\$246.68	\$6,234,837	\$90,485	1.45%	2	243.10	-\$90,485	\$0
Pierce Memorial Baptist Home, Inc.	Nurs Fac-CCH		18,489	\$279.27	\$5,163,423	\$242.80	\$4,489,129	\$(674,294)	-15.02%	1	242.80	\$0	\$0
Pilgrim Manor	Nurs Fac-CCH	Covenant Retirement Comm	7,874	\$229.27	\$1,805,272	\$214.70	\$1,690,548	\$(114,724)	-6.79%	1	214.70	\$0	\$0
Portland Care and Rehab. Center, Inc.	Nurs Fac-CCH		12,799	\$234.52	\$3,001,621	\$223.60	\$2,861,856	\$(139,765)	-4.88%	1	223.60	\$0	\$0
Quinnipiac Valley Center	Nurs Fac-CCH	Genesis Health Corp	32,785	\$163.34	\$5,355,102	\$205.73	\$6,744,858	\$1,389,756	20.60%	3	202.44	-\$107,863	\$1,281,894

Connecticut Medicaid Budget Estimates Based on the 9/30/2016 Annual Report
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Stop Loss = SL
1.60%

Column:	A	B	C	D	E	F	G	H	I	J	K			
Formula:			C = A*B		E = A*D	F = E - C	G = D - B	H = G / D						
Facility Name	License Type	Management Company	Medicaid CT Days (Cost Year 2016)	Estimated Medicaid Calculated Rate Based on 9/30/2016 Annual Report	Estimated Medicaid Reimbursement Based on 9/30/2016 Annual Report Extended	Medicaid Issued Rate for the Period Ending 6/30/2017	Estimated Reimbursement Based on 6/30/2017 Issued Rate	Medicaid Fiscal Impact of Issued Rate vs. Calculated Rate	Medicaid Issued Rate \$ Over/(Under) Calculated Rate	Medicaid Issued Rate % Over (Under) Calculated Rate	1 = under 2 = 0% to 2% 3 = +2%	Medicaid SFY 2018 Rate With Stop Loss	Medicaid Fiscal Stop Loss Savings	Medicaid Reimbursement Retained By NH Due to Stop Loss
Regal Care at New Haven	Nurs Fac-CCH	RegalCare Management Gro	25,486	\$273.22	\$6,963,285	\$249.22	\$6,351,621	\$(611,664)	-\$24.00	-9.63%	1	249.22	\$0	\$0
Regal Care at Prospect	Nurs Fac-CCH	RegalCare Management Gro	18,630	\$286.67	\$5,340,662	\$255.30	\$4,756,239	\$(584,423)	-\$31.37	-12.29%	1	255.30	\$0	\$0
Regal Care at Torrington	Nurs Fac-CCH	RegalCare Management Gro	4,786	\$282.00	\$1,349,652	\$242.06	\$1,158,499	\$(191,153)	-\$39.94	-16.50%	1	242.06	\$0	\$0
Regal Care at Waterbury	Nurs Fac-CCH	RegalCare Management Gro	17,349	\$278.18	\$4,826,145	\$256.20	\$4,444,814	\$(381,331)	-\$21.98	-8.58%	1	256.20	\$0	\$0
Regal Care at West Haven	Nurs Fac-CCH	RegalCare Management Gro	14,481	\$289.12	\$4,186,747	\$246.83	\$3,574,345	\$(612,401)	-\$42.29	-17.13%	1	246.83	\$0	\$0
RegalCare at Greenwich	Nurs Fac-CCH	None	16,988	\$271.46	\$4,611,562	\$238.76	\$4,056,055	\$(555,508)	-\$32.70	-13.70%	1	238.76	\$0	\$0
RegalCare at Southport	Nurs Fac-CCH		30,241	\$247.14	\$7,473,761	\$253.12	\$7,654,602	\$180,841	\$5.98	2.36%	3	249.07	-\$122,476	\$58,365
Regency House Nursing and Rehabilitation Center	Nurs Fac-CCH	National Health Care, Inc.	31,202	\$249.82	\$7,794,884	\$256.77	\$8,011,738	\$216,854	\$6.95	2.71%	3	252.66	-\$128,240	\$88,614
River Glen Health Care Center	Nurs Fac-CCH	HealthBridge Management C	21,966	\$245.54	\$5,393,532	\$214.71	\$4,716,320	\$(677,212)	-\$30.83	-14.36%	1	214.71	\$0	\$0
Riverside Health and Rehabilitation Center	Nurs Fac-CCH	National Health Care, Inc.	95,526	\$259.96	\$24,832,939	\$243.16	\$23,228,102	\$(1,604,837)	-\$16.80	-6.91%	1	243.16	\$0	\$0
Rose Haven, Ltd.	Nurs Fac-CCH	Apple Health Care Inc. (Foley	3,327	\$278.09	\$925,205	\$231.24	\$769,335	\$(155,870)	-\$46.85	-20.26%	1	231.24	\$0	\$0
Saint John Paul II Center	Nurs Fac-CCH	Genesis Health Corp	38,591	\$215.28	\$8,307,870	\$234.09	\$9,033,767	\$725,897	\$18.81	8.04%	3	230.34	-\$144,716	\$581,180
Saint Joseph's Living Center	Nurs Fac-CCH		24,307	\$270.11	\$6,565,564	\$217.96	\$5,297,954	\$(1,267,610)	-\$52.15	-23.93%	1	217.96	\$0	\$0
Saint Joseph's Residence	Nurs Fac-CCH		8,792	\$300.74	\$2,644,106	\$238.47	\$2,096,628	\$(547,478)	-\$62.27	-26.11%	1	238.47	\$0	\$0
Salmon Brook Center	Nurs Fac-CCH	Genesis Health Corp	23,289	\$245.33	\$5,713,490	\$221.71	\$5,163,404	\$(550,086)	-\$23.62	-10.65%	1	221.71	\$0	\$0
Saybrook Health Care Center	Nurs Fac-CCH	Apple Health Care Inc. (Foley	21,366	\$192.57	\$4,114,451	\$204.28	\$4,364,646	\$250,196	\$11.71	5.73%	3	201.01	-\$69,867	\$180,329
Seabury Health Center	Nurs Fac-CCH	Constilation Senior Services	5,260	\$275.29	\$1,448,025	\$235.18	\$1,237,047	\$(210,979)	-\$40.11	-17.06%	1	235.18	\$0	\$0
SecureCare Options, LLC	EXCLUDED				\$0		\$0	\$0	\$0.00					\$0
Shady Knoll Health Center, Inc	Nurs Fac-CCH	Athena Health Care Associat	34,377	\$245.98	\$8,456,054	\$232.05	\$7,977,183	\$(478,872)	-\$13.93	-6.00%	1	232.05	\$0	\$0
Sharon Health Care Center	Nurs Fac-CCH	Athena Health Care Associat	17,046	\$279.45	\$4,763,505	\$247.38	\$4,216,839	\$(546,665)	-\$32.07	-12.96%	1	247.38	\$0	\$0
Sheriden Woods Health Care Center	Nurs Fac-CCH	Athena Health Care Associat	40,721	\$244.46	\$9,954,656	\$213.99	\$8,713,887	\$(1,240,769)	-\$30.47	-14.24%	1	213.99	\$0	\$0
Silver Springs Care Center	Nurs Fac-RHNS	Icare Management	366	\$244.11	\$89,344	\$195.94	\$71,714	\$(17,630)	-\$48.17	-24.58%	1	195.94	\$0	\$0
Silver Springs Care Center	Nurs Fac-CCH	Icare Management	50,633	\$244.68	\$12,388,882	\$242.83	\$12,295,211	\$(93,671)	-\$1.85	-0.76%	1	242.83	\$0	\$0
Skyview Center	Nurs Fac-CCH	Genesis Health Corp	24,725	\$218.47	\$5,401,671	\$200.92	\$4,967,747	\$(433,924)	-\$17.55	-8.73%	1	200.92	\$0	\$0
Southington Care Center	Nurs Fac-CCH	Bradley Health Care, Inc.	25,459	\$279.90	\$7,125,974	\$246.21	\$6,268,260	\$(857,714)	-\$33.69	-13.68%	1	246.21	\$0	\$0
Spectrum Healthcare Torrington	Nurs Fac-CCH	Spectrum Healthcare, LLC	28,215	\$237.73	\$6,707,552	\$241.02	\$6,800,379	\$92,827	\$3.29	1.37%	2	237.73	-\$92,827	\$0
St. Camillus Center	Nurs Fac-CCH	Genesis Health Corp	29,549	\$255.26	\$7,542,678	\$263.05	\$7,772,864	\$230,187	\$7.79	2.96%	3	258.84	-\$124,401	\$105,785
St. Joseph's Center	Nurs Fac-CCH	Genesis Health Corp	76,936	\$253.37	\$19,493,274	\$246.64	\$18,975,495	\$(517,779)	-\$6.73	-2.73%	1	246.64	\$0	\$0
Suffield House, The	Nurs Fac-CCH	Connecticut Health Facilities	24,673	\$267.69	\$6,604,715	\$227.60	\$5,615,575	\$(989,141)	-\$40.09	-17.61%	1	227.60	\$0	\$0
Talmadge Park	Nurs Fac-CCH	Paragon Group Inc	23,277	\$255.76	\$5,953,326	\$229.70	\$5,346,727	\$(606,599)	-\$26.06	-11.35%	1	229.70	\$0	\$0
The Guilford House, LLC	Nurs Fac-CCH		8,545	\$282.89	\$2,417,295	\$243.47	\$2,080,451	\$(336,844)	-\$39.42	-16.19%	1	243.47	\$0	\$0
The Pines at Bristol	Nurs Fac-CCH	National Health Care, Inc.	32,060	\$246.89	\$7,915,293	\$238.12	\$7,634,127	\$(281,166)	-\$8.77	-3.68%	1	238.12	\$0	\$0
The Reservoir	Nurs Fac-CCH	Genesis Health Corp	7,808	\$281.82	\$2,200,451	\$246.54	\$1,924,984	\$(275,466)	-\$35.28	-14.31%	1	246.54	\$0	\$0
The Rosegarden Health & Rehab. Center,	Nurs Fac-CCH		18,945	\$227.10	\$4,302,410	\$234.05	\$4,434,077	\$131,668	\$6.95	2.97%	3	230.31	-\$70,854	\$60,813
The Summit at Plantsville	Nurs Fac-CCH	Athena Health Care Associat	36,383	\$238.48	\$8,676,618	\$223.76	\$8,141,060	\$(535,558)	-\$14.72	-6.58%	1	223.76	\$0	\$0
The Villa at Stamford	Nurs Fac-CCH		22,132	\$268.60	\$5,944,655	\$256.46	\$5,675,973	\$(268,682)	-\$12.14	-4.73%	1	256.46	\$0	\$0
The Willows	Nurs Fac-CCH	Genesis Health Corp	15,834	\$288.87	\$4,573,968	\$242.43	\$3,838,637	\$(735,331)	-\$46.44	-19.16%	1	242.43	\$0	\$0
Touchpoints at Bloomfield	Nurs Fac-CCH	Icare Management	47,027	\$254.30	\$11,958,966	\$240.18	\$11,294,945	\$(664,021)	-\$14.12	-5.88%	1	240.18	\$0	\$0
Touchpoints at Chestnut	Nurs Fac-CCH	Icare Management	15,317	\$239.16	\$3,663,214	\$212.11	\$3,248,889	\$(414,325)	-\$27.05	-12.75%	1	212.11	\$0	\$0
Touchpoints at Manchester	Nurs Fac-CCH	Icare Management	39,348	\$270.01	\$10,624,353	\$251.12	\$9,881,070	\$(743,284)	-\$18.89	-7.52%	1	251.12	\$0	\$0
Trinity Hill Care Center, LLC	Nurs Fac-CCH	Icare Management	38,560	\$250.79	\$9,670,462	\$285.80	\$11,020,448	\$1,349,986	\$35.01	12.25%	3	281.23	-\$176,219	\$1,173,766
Trinity Hill Care Center, LLC	EXCLUDED				\$0		\$0	\$0	\$0.00					\$0
Twin Maples Healthcare, Inc.	Nurs Fac-CCH		12,435	\$189.35	\$2,354,567	\$184.77	\$2,297,615	\$(56,952)	-\$4.58	-2.48%	1	184.77	\$0	\$0
Valerie Manor	Nurs Fac-CCH	Athena Health Care Associat	39,436	\$236.89	\$9,341,994	\$212.73	\$8,389,220	\$(952,774)	-\$24.16	-11.36%	1	212.73	\$0	\$0
Vernon Manor Health Care Center	Nurs Fac-CCH		26,435	\$251.88	\$6,658,448	\$204.79	\$5,413,624	\$(1,244,824)	-\$47.09	-22.99%	1	204.79	\$0	\$0
Villa Maria Nursing & Rehabilitation Inc.	Nurs Fac-CCH		16,472	\$232.43	\$3,828,587	\$197.33	\$3,250,420	\$(578,167)	-\$35.10	-17.79%	1	197.33	\$0	\$0
Village Crest Center for Health & Rehabilitation	Nurs Fac-CCH	National Health Care, Inc.	19,904	\$227.83	\$4,534,728	\$234.05	\$4,658,531	\$123,803	\$6.22	2.66%	3	230.31	-\$74,441	\$49,362
Village Green of Bristol	Nurs Fac-CCH	Genesis Health Corp	16,962	\$197.92	\$3,357,119	\$243.50	\$4,130,247	\$773,128	\$45.58	18.72%	3	239.60	-\$66,152	\$706,976
Village Green of Bristol	EXCLUDED				\$0		\$0	\$0	\$0.00					\$0
Wadsworth Glen Health Care & Rehab Ctr	Nurs Fac-CCH	Athena Health Care Associat	24,756	\$280.26	\$6,938,117	\$231.88	\$5,740,421	\$(1,197,695)	-\$48.38	-20.86%	1	231.88	\$0	\$0
Waterbury Gardens Nursing and Rehab	Nurs Fac-CCH	Priority Care Group LLC	14,943	\$301.35	\$4,503,073	\$266.60	\$3,983,804	\$(519,269)	-\$34.75	-13.03%	1	266.60	\$0	\$0

Connecticut Medicaid Budget Estimates Based on the 9/30/2016 Annual Report
Prepared by Myers and Stauffer LLC - Data as of September 12, 2017

Stop Loss = SL
1.60%

Column:	A	B	C	D	E	F	G	H	I	J	K			
Formula:			C = A*B		E = A*D	F = E - C	G = D - B	H = G / D						
Facility Name	License Type	Management Company	Medicaid CT Days (Cost Year 2016)	Estimated Medicaid Calculated Rate Based on 9/30/2016 Annual Report	Estimated Medicaid Reimbursement Based on 9/30/2016 Annual Report Extended	Medicaid Issued Rate for the Period Ending 6/30/2017	Estimated Reimbursement Based on 6/30/3017 Issued Rate	Medicaid Fiscal Impact of Issued Rate vs. Calculated Rate	Medicaid Issued Rate \$ Over/(Under) Calculated Rate	Medicaid Issued Rate % Over (Under) Calculated Rate	1 = under 2 = 0% to 2% 3 = +2%	Medicaid SFY 2018 Rate With Stop Loss	Medicaid Fiscal Stop Loss Savings	Medicaid Reimbursement Retained By NH Due to Stop Loss
Water's Edge Center for Health & Rehab.	Nurs Fac-CCH	National Health Care, Inc.	36,147	\$239.99	\$8,674,919	\$245.81	\$8,885,294	\$ 210,376	\$5.82	2.37%	3	241.88	-\$142,058	\$68,318
Watertown Convalarium	Nurs Fac-CCH		11,940	\$235.52	\$2,812,109	\$203.93	\$2,434,924	\$ (377,185)	-\$31.59	-15.49%	1	203.93	\$0	\$0
Watrous Nursing Center	Nurs Fac-CCH	Apple Health Care Inc. (Foley)	9,960	\$211.19	\$2,103,452	\$212.41	\$2,115,604	\$ 12,151	\$1.22	0.57%	2	211.19	-\$12,151	\$0
Waveny Care Center	Nurs Fac-CCH		13,446	\$325.79	\$4,380,572	\$252.65	\$3,397,132	\$ (983,440)	-\$73.14	-28.95%	1	252.65	\$0	\$0
West Hartford Health & Rehab. Center	Nurs Fac-CCH		38,248	\$259.87	\$9,939,508	\$245.02	\$9,371,525	\$ (567,983)	-\$14.85	-6.06%	1	245.02	\$0	\$0
West River Rehab Center	Nurs Fac-CCH	Traditions Senior Manageme	30,208	\$278.10	\$8,400,845	\$275.00	\$8,307,200	\$ (93,645)	-\$3.10	-1.13%	1	275.00	\$0	\$0
Western Rehabilitation Care Center	Nurs Fac-CCH	Traditions Senior Manageme	41,147	\$244.63	\$10,065,791	\$269.77	\$11,100,226	\$ 1,034,436	\$25.14	9.32%	3	265.45	-\$177,755	\$856,681
Westfield Care and Rehab. Center	Nurs Fac-CCH	Apple Health Care Inc. (Foley)	24,327	\$207.39	\$5,045,177	\$203.45	\$4,949,328	\$ (95,848)	-\$3.94	-1.94%	1	203.45	\$0	\$0
Westport Rehab Complex	Nurs Fac-CCH	Traditions Senior Manageme	31,956	\$281.10	\$8,982,832	\$278.04	\$8,885,046	\$ (97,785)	-\$3.06	-1.10%	1	278.04	\$0	\$0
Westside Care Center	Nurs Fac-CCH	Icare Management	52,294	\$251.95	\$13,175,473	\$242.61	\$12,687,047	\$ (488,426)	-\$9.34	-3.85%	1	242.61	\$0	\$0
Westview Nursing Care & Rehab. Ctr	Nurs Fac-CCH		16,943	\$252.70	\$4,281,496	\$237.13	\$4,017,694	\$ (263,803)	-\$15.57	-6.57%	1	237.13	\$0	\$0
Whitney Center	Nurs Fac-CCH		2,682	\$276.69	\$742,083	\$226.45	\$607,339	\$ (134,744)	-\$50.24	-22.19%	1	226.45	\$0	\$0
Whitney Rehabilitation Care Center	Nurs Fac-CCH		35,010	\$260.94	\$9,135,509	\$214.08	\$7,494,941	\$ (1,640,569)	-\$46.86	-21.89%	1	214.08	\$0	\$0
Wilton Meadows Health Care Center	Nurs Fac-CCH	TransCon Builders, Inc.	32,072	\$292.80	\$9,390,682	\$219.69	\$7,045,898	\$ (2,344,784)	-\$73.11	-33.28%	1	219.69	\$0	\$0
Windsor Health and Rehab Center	Nurs Fac-CCH		18,463	\$215.14	\$3,972,130	\$209.51	\$3,868,183	\$ (103,947)	-\$5.63	-2.69%	1	209.51	\$0	\$0
Wolcott Hall Nursing Center, Inc	Nurs Fac-CCH	Apple Health Care Inc. (Foley)	15,750	\$160.01	\$2,520,158	\$220.08	\$3,466,260	\$ 946,103	\$60.07	27.29%	3	216.56	-\$55,440	\$890,663
Wolcott View Manor	Nurs Fac-CCH		27,026	\$223.95	\$6,052,473	\$235.00	\$6,351,110	\$ 298,637	\$11.05	4.70%	3	231.24	-\$101,618	\$197,020
Woodlake at Tolland	Nurs Fac-CCH	ECHN - Eastern Connecticut I	27,249	\$272.28	\$7,419,358	\$240.73	\$6,559,652	\$ (859,706)	-\$31.55	-13.11%	1	240.73	\$0	\$0
WV-Parkway Pavilion	Nurs Fac-CCH	Kane Financial Services	30,998	\$211.50	\$6,556,077	\$205.18	\$6,360,170	\$ (195,907)	-\$6.32	-3.08%	1	205.18	\$0	\$0
TOTAL			5,785,087		\$1,453,357,276		\$1,362,316,524		-\$91,040,752				-\$4,681,438	\$17,206,248

[1] Leeway, Secure Care Options, Village Green of Bristol SLTC and Trinity-AIDS remain on interim rate due to facility type or change of ownership, therefore, excluded from the analysis.

Annual Savings @ Stop Loss -\$4,681,438 1.60%