

*US Bureau of Economic Analysis  
Moody's Analytics  
NIPA: Implicit Price Deflator - GDP*

*Midpoint 2014 Cost Year to Midpoint 2016 Rate Year*

First  
Quarter  
2014 Table

10/01/13 - 09/30/14

2014 Q - I 107.6600

07/01/15 - 06/30/16

2015 Q - IV 110.1500

GDP Deflator Lag 1.0231 \*\*

Above Data was obtained from Brian Tassinari (CMS) [brian.tassinari@ct.gov](mailto:brian.tassinari@ct.gov)  
Tue 19 May 2015

\*\* Used for inflating 2014 Cost Year for 2015-2016 Rate Year.

U.S. Economy

Created on Tue 19 May 2015, 11:55 AM EST (16:55 GMT)

Frequency: Quarterly

Mnemonic	GDP.Q.FMS	GDPR.Q.FMS	
Concept	Gross Domest' Real Gross Domes Implicit Price Deflator		
Unit	(Forecast) Billi (Forecast) Billions (Forecast) Billions of chained 2009 \$- annual rate		
Source	Bureau of Eco  Bureau of Econorr Bureau of Economic Analysis,IHS Economics		
2004-Q1	11,988.40	13,606.50	88.11
2004-Q2	12,181.40	13,706.20	88.88
2004-Q3	12,367.70	13,830.80	89.42
2004-Q4	12,562.20	13,950.40	90.05
2005-Q1	12,813.70	14,099.10	90.88
2005-Q2	12,974.10	14,172.70	91.54
2005-Q3	13,205.40	14,291.80	92.40
2005-Q4	13,381.60	14,373.40	93.10
2006-Q1	13,648.90	14,546.10	93.83
2006-Q2	13,799.80	14,589.60	94.59
2006-Q3	13,908.50	14,602.60	95.25
2006-Q4	14,066.40	14,716.90	95.58
2007-Q1	14,233.20	14,726.00	96.65
2007-Q2	14,422.30	14,838.70	97.19
2007-Q3	14,569.70	14,938.50	97.53
2007-Q4	14,685.30	14,991.80	97.96
2008-Q1	14,668.40	14,889.50	98.52
2008-Q2	14,813.00	14,963.40	98.99
2008-Q3	14,843.00	14,891.60	99.67
2008-Q4	14,549.90	14,577.00	99.81
2009-Q1	14,383.90	14,375.00	100.06
2009-Q2	14,340.40	14,355.60	99.89
2009-Q3	14,384.10	14,402.50	99.87
2009-Q4	14,566.50	14,541.90	100.17
2010-Q1	14,681.10	14,604.80	100.52
2010-Q2	14,888.60	14,745.90	100.97
2010-Q3	15,057.70	14,845.50	101.43
2010-Q4	15,230.20	14,939.00	101.95
2011-Q1	15,238.40	14,881.30	102.40
2011-Q2	15,460.90	14,989.60	103.14
2011-Q3	15,587.10	15,021.10	103.77
2011-Q4	15,785.30	15,190.30	103.92
2012-Q1	15,956.50	15,275.00	104.46
2012-Q2	16,094.70	15,336.70	104.94

<b>2012-Q3</b>	16,268.90	15,431.30	105.43
<b>2012-Q4</b>	16,332.50	15,433.70	105.82
<b>2013-Q1</b>	16,502.40	15,538.40	106.20
<b>2013-Q2</b>	16,619.20	15,606.60	106.49
<b>2013-Q3</b>	16,872.30	15,779.90	106.92
<b>2013-Q4</b>	17,078.30	15,916.20	107.30
<b>2014-Q1</b>	17,044.00	15,831.70	107.66
<b>2014-Q2</b>	17,328.20	16,010.40	108.23
<b>2014-Q3</b>	17,599.80	16,205.60	108.60
<b>2014-Q4</b>	17,703.70	16,294.70	108.65
<b>2015-Q1</b>	17,710.00	16,304.80	108.62
<b>2015-Q2</b>	17,913.68	16,391.34	109.29
<b>2015-Q3</b>	18,115.84	16,507.04	109.75
<b>2015-Q4</b>	18,298.38	16,612.55	110.15
<b>2016-Q1</b>	18,525.48	16,734.02	110.71
<b>2016-Q2</b>	18,764.51	16,855.02	111.33
<b>2016-Q3</b>	19,004.62	16,983.96	111.90
<b>2016-Q4</b>	19,252.85	17,119.09	112.46
<b>2017-Q1</b>	19,472.61	17,234.04	112.99
<b>2017-Q2</b>	19,691.79	17,344.23	113.54
<b>2017-Q3</b>	19,917.23	17,457.59	114.09
<b>2017-Q4</b>	20,131.55	17,563.34	114.62
<b>2018-Q1</b>	20,359.25	17,671.50	115.21
<b>2018-Q2</b>	20,586.96	17,788.90	115.73
<b>2018-Q3</b>	20,829.62	17,912.62	116.28
<b>2018-Q4</b>	21,052.54	18,020.70	116.82
<b>2019-Q1</b>	21,301.62	18,136.31	117.45
<b>2019-Q2</b>	21,537.64	18,253.08	117.99
<b>2019-Q3</b>	21,791.46	18,378.85	118.57
<b>2019-Q4</b>	22,044.59	18,504.99	119.13
<b>2020-Q1</b>	22,300.66	18,629.42	119.71
<b>2020-Q2</b>	22,571.27	18,764.30	120.29
<b>2020-Q3</b>	22,818.09	18,880.01	120.86
<b>2020-Q4</b>	23,073.40	19,000.75	121.43
<b>2021-Q1</b>	23,343.68	19,122.20	122.08
<b>2021-Q2</b>	23,599.22	19,237.55	122.67
<b>2021-Q3</b>	23,849.84	19,344.19	123.29
<b>2021-Q4</b>	24,105.78	19,453.67	123.91
<b>2022-Q1</b>	24,378.90	19,564.86	124.61
<b>2022-Q2</b>	24,637.60	19,671.13	125.25
<b>2022-Q3</b>	24,903.60	19,778.62	125.91
<b>2022-Q4</b>	25,166.39	19,884.36	126.56
<b>2023-Q1</b>	25,465.70	20,007.35	127.28
<b>2023-Q2</b>	25,735.35	20,114.06	127.95
<b>2023-Q3</b>	26,012.54	20,222.69	128.63
<b>2023-Q4</b>	26,288.84	20,332.51	129.29
<b>2024-Q1</b>	26,590.34	20,452.63	130.01

<b>2024-Q2</b>	26,866.73	20,559.60	130.68
<b>2024-Q3</b>	27,148.59	20,669.54	131.35
<b>2024-Q4</b>	27,429.49	20,779.64	132.00
<b>2025-Q1</b>	27,757.13	20,912.18	132.73
<b>2025-Q2</b>	28,054.95	21,028.71	133.41
<b>2025-Q3</b>	28,358.26	21,146.27	134.11
<b>2025-Q4</b>	28,663.61	21,265.00	134.79

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State of Connecticut Long-Term Care Facility  
**RATE COMPUTATION REPORT**  
 Based on 10/01/2013 through 09/30/2014

**DRAFT**

Vendor Number: 41731

Page: 1-Res. Care Home

Rate Year: 2016

Date: 06/24/2015

Preliminary Rate - Not Issued

Pg	Item	<u>Amount</u>
	Summary of Effects of Reimbursement System	
	Dietary cost disallowed by inflation controls	\$ 0
	Dietary efficiency adjustment	\$ 9,631
	Laundry cost disallowed by inflation controls	\$ 0
	Laundry efficiency adjustment	\$ 2,710
	Housekeeping cost disallowed by inflation controls	\$ -513
	Housekeeping efficiency adjustment	\$ 0
	Nursing cost disallowed by inflation controls	\$ 0
	Nursing efficiency adjustment	\$ 0
	Managerial administrative compensation disallowed	\$ -3,047
	Effect of fair rental value system	\$ 10,564
	Effect of return on equity	\$ 3,031
29	51 Total adjustments to expense	\$ -10,028
	Total State adjustments to expense	\$ 0
	Total disallowed salaries and fees	\$ 0
	Professional association dues disallowed	\$ 0
	Physical therapy expense disallowed	\$ 0
	Speech therapy expense disallowed	\$ 0
	Medical care costs disallowed HA of CRMR	\$ 0
	Excess over maximum potential allowable expense	\$ 0
	Cost disallowed by efficiency limitation	\$ 0
	Total effects of reimbursement system	\$ 12,348
	State Rate	
27	15 Total Expense	\$ 1,047,153
	Total allowable expense	\$ 1,059,501
	Total allowable expense per actual and imputed resident day	\$ 97.8482
	Allowable Cost Except Real Property	\$ 90.6092
	G. D. P. deflator lag factor	1.0231
	Real wage growth adjustment per actual and imputed resident day	\$ 0.0000
	Computed rate for rate year	\$ 99.94
	Minimum State rate for rate year	\$ 36.74
	Lowest self pay rate for rate year	\$ 0.00
	State Rate Prior to Special Adjustment	\$ 99.94
		\$ 0.00
		=====
	<b>State Rate for 7/1/2015 through 6/30/2016</b>	<b>\$ 99.94</b>
	Monthly Payment (Includes Leap Year Adjustment)	\$ 3,048.17
	Previous Rate for Rate Year	\$ 0.00

*US Bureau of Economic Analysis  
Moody's Analytics  
NIPA: Implicit Price Deflator - GDP*

*Midpoint 2013 Cost Year to Midpoint 2014 Cost Year*

First  
Quarter  
2014 Table

10/01/12 - 09/30/13

2013 Q - I 106.2000

10/01/13 - 09/30/14

2014 Q - I 107.6600

DRI Increase 1.0137 \*\*

Above Data was obtained from Brian Tassinari (CMS) brian.tassinari@ct.gov  
Tue 19 May 2015

\*\* Used for inflating cost year 2013 to cost year 2014.

State of Connecticut Long-Term Care Facility  
**RATE COMPUTATION REPORT**  
 Based on 10/01/2013 through 09/30/2014

**DRAFT**

Facility: 85  
 Page: 7-Res. Care Home  
 Date: 06/24/2015

Pg Item

		<u>Amount</u>	<u>Cat</u>
	Laundry Expense and Statistics		
19 3A1L	Resident care items processed: lbs.	0	
19 3A1A	Resident care items processed	\$ 1,761	
19 3A2L	Employee items processed: lbs.	0	
19 3A2A	Employee items processed	\$ 0	
19 3A3L	Resident personal clothing processed: lbs.	0	
19 3A3A	Resident personal clothing processed	\$ 0	
19 3A4L	Repair and purchase of linens: lbs.	0	
19 3A4A	Repair and purchase of linens	\$ 1,758	
19 3B	Purchased services	\$ 0	
19 3C	Management services	\$ 0	
19 3D	Other	\$ 229	
19 3E	Total laundry expense excluding salaries and fees	\$ 3,748	I
	Laundry Inflation Control		
10 A8A	Laundry supervisor salaries and wages	\$ 0	
10 A8B	Other laundry workers salaries and fees	\$ 7,662	
19 3E	Total laundry expense excluding salaries and fees	\$ 3,748	
28 25	Sale of laundry services to non-residents adjustment	\$ 0	
	Laundry state adjustments	\$ 0	
	Laundry salaries and fees disallowed	\$ 0	
	Cost subject to control	\$ 11,410	
	Cost subject to control per resident day	\$ 1.0537	
	Prior year cost subject to control	\$ 11,263	
	G. D. P. deflator inflation factor	1.0137	
	Prior year wages	\$ 0	
	Prior year ten year average real wage growth percentage	0.0000	
	Mandated and other allowable cost increases	\$ 0	
	Inflation control maximum per resident day	\$ 1.0602	
	Cost disallowed by inflation control	\$ 0	
	Laundry Efficiency Adjustment		
	Two years prior efficiency adjustment	\$ 2,978	
	Prior year efficiency adjustment	\$ 2,661	
	Efficiency floor per bed	\$ 832	
	Efficiency floor	\$ 24,960	
	Cost eligible for adjustment	\$ 11,410	
	Efficiency adjustment	\$ 2,710	

State of Connecticut Long-Term Care Facility  
 RATE COMPUTATION REPORT  
 Based on 10/01/2013 through 09/30/2014

**DRAFT**

Facility: 85  
 Page: 8-Res. Care Home  
 Date: 06/24/2015

Pg	Item	Amount	Cat
	Housekeeping Expense and Statistics		
20	4A1S Cleaning supplies: square feet serviced	0	
20	4A1A Cleaning supplies	\$ 16,844	
20	4BS Purchased services: square feet serviced	0	
20	4BA Purchased services	\$ 0	
20	4C Management services	\$ 0	
20	4D Other	\$ 0	
20	4E Total housekeeping expense excluding salaries and fees	\$ 16,844	1
	Housekeeping Inflation Control		
10	A6A Head housekeeper salaries and wages	\$ 0	
10	A6B Other housekeeping salaries and wages	\$ 57,468	
20	4E Total housekeeping expense excluding salaries and fees	\$ 16,844	
28	26 Sale of housekeeping services to non-residents adjustment	\$ 0	
	Housekeeping adjustments	\$ 0	
	Housekeeping state adjustments	\$ 0	
	Housekeeping salaries and fees disallowed	\$ 0	
	Cost subject to control	\$ 74,312	
	Cost subject to control per resident day	\$ 6.8629	
	Prior year cost subject to control	\$ 72,405	
	G. D. P. deflator inflation factor	1.0137	
	Prior year wages	\$ 0	
	Prior year ten year average real wage growth percentage	0.0000	
	Mandated and other allowable cost increases	\$ 0	
	Inflation control maximum per resident day	\$ 6.8156	
	Cost disallowed by inflation control	\$ -513	
	Housekeeping Efficiency Adjustment		
	Two years prior efficiency adjustment	\$ 0	
	Prior year efficiency adjustment	\$ 0	
	Efficiency floor per bed	\$ 2,150	
	Efficiency floor	\$ 64,500	
	Cost eligible for adjustment	\$ 73,799	
	Efficiency adjustment	\$ 0	



State of Connecticut Long-Term Care Facility  
 RATE COMPUTATION REPORT  
 Based on 10/01/2013 through 09/30/2014

**DRAFT**

Facility: 85  
 Page: 6-Res. Care Home  
 Date: 06/24/2015

<u>Dietary Expense and Statistics</u>		<u>Amount</u>	<u>Cat</u>
18 2A1	Raw food	\$ 69,786	
18 2A2	Non-food supplies	\$ 2,228	
18 2A3	Other in-house preparation	\$ 0	
18 2B	Purchased services	\$ 0	
18 2C	Management services	\$ 0	
18 2D	Other	\$ 0	
18 2E	Total dietary expense excluding salaries and fees	\$ 72,014	I
18 2F	Number of resident meals served per day	90	
<u>Dietary Inflation Control</u>			
10 A5A	Head dietitian salaries and wages	\$ 0	
10 A5B	Food service supervisor salaries and wages	\$ 0	
10 A5C	Dietary workers salaries and wages	\$ 72,792	
13 B1	Dietitians fees	\$ 0	
18 2E	Total dietary expense excluding salaries and fees	\$ 72,014	
28 24	Sale of meals to non-residents adjustment	\$ 0	
	Other dietary adjustments	\$ 0	
	Dietary state adjustments	\$ 0	
	Dietitians salaries and fees disallowed	\$ 0	
	Other dietary salaries and fees disallowed	\$ 0	
	Cost subject to control	\$ 144,806	
	Cost subject to control per resident day	\$ 13.3733	
	Prior year cost subject to control	\$ 145,280	
	G. D. P. deflator inflation factor	1.0137	
	Prior year wages	\$ 0	
	Prior year ten year average real wage growth percentage	0.0000	
	Mandated and other allowable cost increases	\$ 0	
	Inflation control maximum per resident day	\$ 13.6754	
	Cost disallowed by inflation control	\$ 0	
<u>Dietary Efficiency Adjustment</u>			
	Two years prior efficiency adjustment	\$ 8,627	
	Prior year efficiency adjustment	\$ 9,728	
	Efficiency floor per bed	\$ 6,432	
	Efficiency floor	\$ 192,960	
	Cost eligible for adjustment	\$ 144,806	
	Efficiency adjustment	\$ 9,631	

State of Connecticut  
 Department of Social Services  
 Dietary Cost Per Bed  
 2014

Rank	License Type	Facility Name	Eligible Cost	Average Beds	Cost Per Bed
1	Res. Care Home		0	0.0000	0
2			0	0.0000	0
3			95,992	42.0000	2,286
4			30,475	12.0000	2,540
5			109,186	41.0000	2,663
6			45,759	17.0000	2,692
7			67,665	25.0000	2,707
8			48,985	18.0000	2,721
9			205,912	75.0000	2,745
10			44,535	16.0000	2,783
11			81,334	29.0000	2,805
12			17,935	6.3342	2,831
13			45,826	16.0000	2,864
14			72,190	25.0000	2,888
15			49,446	17.0000	2,909
16			103,443	34.0000	3,042
17			56,329	18.4438	3,054
18			50,651	16.0000	3,166
19			98,193	31.0000	3,168
20			43,991	13.6548	3,222
21			71,048	22.0000	3,229
22			45,870	14.0000	3,276
23			37,211	11.0000	3,383
24			86,781	25.0000	3,471
25			54,352	15.0000	3,623
26			348,458	96.0000	3,630
27			127,202	35.0000	3,634
28			66,262	18.0000	3,681
29			55,494	15.0000	3,700
30			82,146	22.0000	3,734
31			48,937	13.0000	3,764
32			60,295	16.0000	3,768
33			84,023	22.0000	3,819
34			194,790	50.0000	3,896
35			66,370	17.0000	3,904
36			78,468	20.0000	3,923
37			43,336	11.0000	3,940
38			70,973	18.0000	3,943
39			269,686	68.0000	3,966
40			87,511	22.0000	3,978
41			64,794	16.0000	4,050
42			82,864	20.0000	4,143
43			199,233	47.0000	4,239
44			81,035	19.0000	4,265

State of Connecticut  
 Department of Social Services  
 Dietary Cost Per Bed  
 2014

Rank	License Type	Facility Name	Eligible Cost	Average Beds	Cost Per Bed
45	Res. Care Home		102,847	24.0000	4,285
46			350,678	81.0000	4,329
47			143,398	33.0000	4,345
48			65,433	15.0000	4,362
49			109,214	25.0000	4,369
50			65,934	15.0000	4,396
51			111,275	25.0000	4,451
52			99,468	22.0000	4,521
53			115,234	25.0000	4,609
54			233,524	50.0000	4,670
55			274,011	58.0000	4,724
56			144,806	30.0000	4,827
57			92,577	19.0000	4,872
58			95,203	19.0000	5,011
59			125,342	24.0000	5,223
60			89,003	17.0000	5,235
61			78,765	15.0000	5,251
62			135,616	25.0000	5,425
63			120,637	22.0000	5,483
64			110,659	20.0000	5,533
65			241,230	42.0000	5,744
66			94,094	16.0000	5,881
67			94,645	16.0000	5,915
68			136,882	23.0000	5,951
69			119,231	20.0000	5,962
70			90,819	15.0000	6,055
71			91,263	15.0000	6,084
72			140,381	23.0000	6,104
73			162,421	26.0000	6,247
74			213,121	34.0000	6,268
75			127,093	20.0000	6,355
76			19,297	3.0000	6,432
77			92,132	14.0000	6,581
78			330,365	50.0000	6,607
79			131,262	19.0000	6,909
80			167,171	24.0000	6,965
81			211,757	30.0000	7,059
82			300,943	42.0000	7,165
83			100,854	14.0000	7,204
84			702,913	97.0000	7,247
85			131,806	18.0000	7,323
86			638,627	86.0000	7,426
87			338,350	45.0000	7,519
88			115,408	14.0000	8,243

State of Connecticut  
 Department of Social Services  
 Dietary Cost Per Bed  
 2014

Rank	License Type	Facility Name	Eligible Cost	Average Beds	Cost Per Bed
89	Res. Care Home		187,480	22.0000	8,522
90			646,278	74.0000	8,733
91			351,225	40.0000	8,781
92			322,992	36.0000	8,972
93			529,872	58.0000	9,136
94			31,568	3.0548	10,334
95			103,875	10.0000	10,388
<b>Totals:</b>			<b>13,303,964</b>	<b>2,597.4877</b>	<b>5,122</b>

$$(95-2) \times 80\% + 2 = 76.4$$

State of Connecticut Long-Term Care Facility  
 RATE COMPUTATION REPORT  
 Based on 10/01/2013 through 09/30/2014

**DRAFT**

Facility: 85  
 Page: 6-Res. Care Home  
 Date: 06/24/2015

Dietary Expense and Statistics		<u>Amount</u>	<u>Cat</u>
18 2A1	Raw food	\$ 69,786	
18 2A2	Non-food supplies	\$ 2,228	
18 2A3	Other in-house preparation	\$ 0	
18 2B	Purchased services	\$ 0	
18 2C	Management services	\$ 0	
18 2D	Other	\$ 0	
18 2E	Total dietary expense excluding salaries and fees	\$ 72,014	1
18 2F	Number of resident meals served per day	90	
Dietary Inflation Control			
10 A5A	Head dietitian salaries and wages	\$ 0	
10 A5B	Food service supervisor salaries and wages	\$ 0	
10 A5C	Dietary workers salaries and wages	\$ 72,792	
13 B1	Dietitians fees	\$ 0	
18 2E	Total dietary expense excluding salaries and fees	\$ 72,014	
28 24	Sale of meals to non-residents adjustment	\$ 0	
	Other dietary adjustments	\$ 0	
	Dietary state adjustments	\$ 0	
	Dietitians salaries and fees disallowed	\$ 0	
	Other dietary salaries and fees disallowed	\$ 0	
	Cost subject to control	\$ 144,806	
	Cost subject to control per resident day	\$ 13.3733	
	Prior year cost subject to control	\$ 145,280	
	G. D. P. deflator inflation factor	1.0137	
	Prior year wages	\$ 0	
	Prior year ten year average real wage growth percentage	0.0000	
	Mandated and other allowable cost increases	\$ 0	
	Inflation control maximum per resident day	\$ 13.6754	
	Cost disallowed by inflation control	\$ 0	
Dietary Efficiency Adjustment			
	Two years prior efficiency adjustment	\$ 8,627	
	Prior year efficiency adjustment	\$ 9,728	
	Efficiency floor per bed	\$ 6,432	
	Efficiency floor	\$ 192,960	
	Cost eligible for adjustment	\$ 144,806	
	Efficiency adjustment	\$ 9,631	

State of Connecticut  
 Department of Social Services  
 Laundry Cost Per Bed  
 2014

Rank	License Type	Facility Name	Eligible Cost	Average Beds	Cost Per Bed
1	Res. Care Home		0	20.0000	0
2			0	0.0000	0
3			0	20.0000	0
4			0	0.0000	0
5			36	35.0000	1
6			124	25.0000	5
7			377	22.0000	17
8			911	30.0000	30
9			1,012	22.0000	46
10			1,441	17.0000	85
11			975	11.0000	89
12			1,385	13.6548	101
13			5,997	58.0000	103
14			7,325	68.0000	108
15			2,159	19.0000	114
16			4,143	25.0000	166
17			14,833	86.0000	172
18			6,609	34.0000	194
19			4,488	23.0000	195
20			8,004	40.0000	200
21			5,101	24.0000	213
22			5,164	24.0000	215
23			3,979	18.0000	221
24			4,083	15.0000	272
25			7,132	25.0000	285
26			14,664	50.0000	293
27			13,921	47.0000	296
28			7,562	25.0000	302
29			5,899	19.0000	310
30			6,644	20.0000	332
31			6,535	19.0000	344
32			7,756	22.0000	353
33			11,325	30.0000	377
34			10,963	29.0000	378
35			5,923	15.0000	395
36			7,540	18.0000	419
37			6,805	16.0000	425
38			18,767	42.0000	447
39			6,756	15.0000	450
40			5,862	13.0000	451
41			9,251	20.0000	463
42			2,931	6.3342	463
43			7,872	17.0000	463
44			7,016	15.0000	468

State of Connecticut  
 Department of Social Services  
 Laundry Cost Per Bed  
 2014

Rank	License Type	Facility Name	Eligible Cost	Average Beds	Cost Per Br
45	Res. Care Home		46,487	97.0000	479
46			7,867	16.0000	492
47			20,720	42.0000	493
48			11,397	22.0000	518
49			6,245	12.0000	520
50			16,168	31.0000	522
51			7,383	14.0000	527
52			9,855	18.0000	548
53			23,317	41.0000	569
54			14,070	24.0000	586
55			9,496	16.0000	593
56			52,118	81.0000	643
57			6,493	10.0000	649
58			9,114	14.0000	651
59			12,376	19.0000	651
60			29,653	45.0000	659
61			16,565	25.0000	663
62			12,009	18.0000	667
63			35,054	50.0000	701
64			29,676	42.0000	707
65			2,169	3.0548	7
66			23,509	33.0000	712
67			18,461	25.0000	738
68			10,346	14.0000	739
69			26,721	36.0000	742
70			25,583	34.0000	752
71			56,781	75.0000	757
72			12,232	16.0000	764
73			8,658	11.0000	787
74			12,091	15.0000	806
75			59,993	74.0000	811
76			16,409	20.0000	820
77			13,310	16.0000	832
78			11,680	14.0000	834
79			12,899	15.0000	860
80			19,666	22.0000	894
81			20,186	22.0000	918
82			91,078	96.0000	949
83			21,292	22.0000	968
84			24,543	25.0000	982
85			25,832	26.0000	9
86			52,769	50.0000	1,055
87			16,143	15.0000	1,076
88			3,393	3.0000	1,131

State of Connecticut  
 Department of Social Services  
 Laundry Cost Per Bed  
 2014

Rank	License Type	Facility Name	Eligible Cost	Average Beds	Cost Per Bed
89	Res. Care Home		24,066	18.4438	1,305
90			78,099	58.0000	1,347
91			23,369	17.0000	1,375
92			22,401	16.0000	1,400
93			24,036	17.0000	1,414
94			23,209	16.0000	1,451
95			46,487	23.0000	2,021
<b>Totals:</b>			<b>1,452,744</b>	<b>2,597.4877</b>	<b>559</b>

$$(95-4) \times 80\% + 4 = 76.8$$



State of Connecticut Long-Term Care Facility  
 RATE COMPUTATION REPORT  
 Based on 10/01/2013 through 09/30/2014

**DRAFT**

Facility: 85  
 Page: 7-Res. Care Home  
 Date: 06/24/2015

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		<u>Amount</u>	<u>Cat</u>
Laundry Expense and Statistics			
19 3A1L	Resident care items processed: lbs.	0	
19 3A1A	Resident care items processed	\$ 1,761	
19 3A2L	Employee items processed: lbs.	0	
19 3A2A	Employee items processed	\$ 0	
19 3A3L	Resident personal clothing processed: lbs.	0	
19 3A3A	Resident personal clothing processed	\$ 0	
19 3A4L	Repair and purchase of linens: lbs.	0	
19 3A4A	Repair and purchase of linens	\$ 1,758	
19 3B	Purchased services	\$ 0	
19 3C	Management services	\$ 0	
19 3D	Other	\$ 229	
19 3E	Total laundry expense excluding salaries and fees	\$ 3,748	1
Laundry Inflation Control			
10 A8A	Laundry supervisor salaries and wages	\$ 0	
10 A8B	Other laundry workers salaries and fees	\$ 7,662	
19 3E	Total laundry expense excluding salaries and fees	\$ 3,748	
28 25	Sale of laundry services to non-residents adjustment	\$ 0	
	Laundry state adjustments	\$ 0	
	Laundry salaries and fees disallowed	\$ 0	
	Cost subject to control	\$ 11,410	
	Cost subject to control per resident day	\$ 1.0537	
	Prior year cost subject to control	\$ 11,263	
	G. D. P. deflator inflation factor	1.0137	
	Prior year wages	\$ 0	
	Prior year ten year average real wage growth percentage	0.0000	
	Mandated and other allowable cost increases	\$ 0	
	Inflation control maximum per resident day	\$ 1.0602	
	Cost disallowed by inflation control	\$ 0	
Laundry Efficiency Adjustment			
	Two years prior efficiency adjustment	\$ 2,978	
	Prior year efficiency adjustment	\$ 2,661	
	Efficiency floor per bed	\$ 832	
	Efficiency floor	\$ 24,960	
	Cost eligible for adjustment	\$ 11,410	
	Efficiency adjustment	\$ 2,710	

State of Connecticut  
 Department of Social Services  
 Housekeeping Cost Per Bed  
 2014

Rank	License Type	Facility Name	Eligible Cost	Average Beds	Cost Per Bed
1	Res. Care Home		0	0.0000	0
2			0	0.0000	0
3			6,953	15.0000	464
4			12,491	25.0000	500
5			10,336	19.0000	544
6			11,226	18.0000	624
7			7,552	12.0000	629
8			27,367	42.0000	652
9			11,989	18.0000	666
10			34,426	50.0000	689
11			13,805	20.0000	690
12			49,626	68.0000	730
13			18,875	25.0000	755
14			9,111	11.0000	828
15			26,048	30.0000	868
16			9,598	11.0000	873
17			15,184	17.0000	893
18			17,087	19.0000	899
19			15,337	17.0000	902
20			16,243	18.0000	902
21			9,599	10.0000	960
22			21,382	22.0000	972
23			21,689	22.0000	986
24			15,386	15.0000	1,026
25			77,292	75.0000	1,031
26			13,611	13.0000	1,047
27			42,199	40.0000	1,055
28			16,952	16.0000	1,060
29			39,830	36.0000	1,106
30			34,957	31.0000	1,128
31			110,967	96.0000	1,156
32			60,165	50.0000	1,203
33			19,436	16.0000	1,215
34			18,369	15.0000	1,225
35			19,869	16.0000	1,242
36			62,537	50.0000	1,251
37			31,544	25.0000	1,262
38			28,137	22.0000	1,279
39			17,928	14.0000	1,281
40			96,313	74.0000	1,302
41			3,914	3.0000	1,305
42			39,071	29.0000	1,347
43			21,916	16.0000	1,370

State of Connecticut  
 Department of Social Services  
 Housekeeping Cost Per Bed  
 2014

Rank	License Type	Facility Name	Eligible Cost	Average Beds	Cost Per Bed
44	Res. Care Home		46,697	34.0000	1,373
45			27,722	20.0000	1,386
46			26,414	19.0000	1,390
47			47,118	33.0000	1,428
48			59,138	41.0000	1,442
49			25,139	17.0000	1,479
50			29,691	20.0000	1,485
51			70,501	47.0000	1,500
52			129,165	86.0000	1,502
53			51,833	34.0000	1,524
54			35,576	23.0000	1,547
55			37,709	24.0000	1,571
56			29,946	19.0000	1,576
57			22,316	14.0000	1,594
58			27,334	17.0000	1,608
59			38,810	24.0000	1,617
60			33,045	20.0000	1,652
61			96,989	58.0000	1,672
62			43,153	25.0000	1,726
63			26,226	15.0000	1,748
64			38,581	22.0000	1,754
65			43,844	25.0000	1,754
66			35,825	20.0000	1,791
67			29,236	16.0000	1,827
68			27,662	15.0000	1,844
69			46,120	25.0000	1,845
70			64,579	35.0000	1,845
71			42,306	22.0000	1,923
72			35,807	18.0000	1,989
73			30,101	15.0000	2,007
74			32,134	16.0000	2,008
75			12,773	6.3342	2,016
76			90,303	42.0000	2,150
77			41,218	18.4438	2,235
78			50,406	22.0000	2,291
79			55,382	24.0000	2,308
80			60,161	26.0000	2,314
81			227,500	97.0000	2,345
82			106,011	45.0000	2,356
83			35,749	15.0000	2,383
84			72,802	30.0000	2,427
85			62,343	25.0000	2,494
86			7,652	3.0548	2,505

State of Connecticut  
 Department of Social Services  
 Housekeeping Cost Per Bed  
 2014

Rank	License Type	Facility Name	Eligible Cost	Average Beds	Cost Per Bed
87	Res. Care Home		55,594	22.0000	2,527
88			42,306	16.0000	2,644
89			215,138	81.0000	2,656
90			37,322	14.0000	2,666
91			68,581	23.0000	2,982
92			130,139	42.0000	3,099
93			184,981	58.0000	3,189
94			45,469	14.0000	3,248
95			113,457	13.6548	8,309
<b>Totals:</b>			<b>4,182,322</b>	<b>2,597.4877</b>	<b>1,610</b>

$(95-2) \times 80\% - 2 = 76.4$

State of Connecticut Long-Term Care Facility  
 RATE COMPUTATION REPORT  
 Based on 10/01/2013 through 09/30/2014

**DRAFT**

Facility: 85  
 Page: 8-Res. Care Home  
 Date: 06/24/2015

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Housekeeping Expense and Statistics		<u>Amount</u>	<u>Cat</u>
20 4A1S	Cleaning supplies: square feet serviced	0	
20 4A1A	Cleaning supplies	\$ 16,844	
20 4BS	Purchased services: square feet serviced	0	
20 4BA	Purchased services	\$ 0	
20 4C	Management services	\$ 0	
20 4D	Other	\$ 0	
20 4E	Total housekeeping expense excluding salaries and fees	\$ 16,844	1
Housekeeping Inflation Control			
10 A6A	Head housekeeper salaries and wages	\$ 0	
10 A6B	Other housekeeping salaries and wages	\$ 57,468	
20 4E	Total housekeeping expense excluding salaries and fees	\$ 16,844	
28 26	Sale of housekeeping services to non-residents adjustment	\$ 0	
	Housekeeping adjustments	\$ 0	
	Housekeeping state adjustments	\$ 0	
	Housekeeping salaries and fees disallowed	\$ 0	
	Cost subject to control	\$ 74,312	
	Cost subject to control per resident day	\$ 6.8629	
	Prior year cost subject to control	\$ 72,405	
	G. D. P. deflator inflation factor	1.0137	
	Prior year wages	\$ 0	
	Prior year ten year average real wage growth percentage	0.0000	
	Mandated and other allowable cost increases	\$ 0	
	Inflation control maximum per resident day	\$ 6.8156	
	Cost disallowed by inflation control	\$ -513	
Housekeeping Efficiency Adjustment			
	Two years prior efficiency adjustment	\$ 0	
	Prior year efficiency adjustment	\$ 0	
	Efficiency floor per bed	\$ 2,150	
	Efficiency floor	\$ 64,500	
	Cost eligible for adjustment	\$ 73,799	
	Efficiency adjustment	\$ 0	

**State of Connecticut**  
**Department of Social Services**  
**RCH Allowable Cost Per Resident Day Excluding Fair Rent**  
*(Cost Year 10/01/13-09/30/14)*

Total Facilities	94
Net Facilities	94
x 50%	47
<b>50% Median</b>	<b>47</b>
Rank	
47	80.7933
	80.7933

<b>150% Median</b>	<b>121.18995</b>
--------------------	------------------

Rank	License Type	Facility Name	Allowable Cost Per Resident Day
1	Res. Care Home		48.1474
2	Res. Care Home		48.7009
3	Res. Care Home		49.6182
4	Res. Care Home		49.9006
5	Res. Care Home		55.5853
6	Res. Care Home		56.3097
7	Res. Care Home		56.6302
8	Res. Care Home		57.9581
9	Res. Care Home		59.4575
10	Res. Care Home		60.2649
11	Res. Care Home		60.3948
12	Res. Care Home		61.174
13	Res. Care Home		61.6394
14	Res. Care Home		62.1376
15	Res. Care Home		64.518
16	Res. Care Home		64.5506
17	Res. Care Home		65.1948
18	Res. Care Home		65.6574
19	Res. Care Home		65.6816
20	Res. Care Home		66.4002
21	Res. Care Home		67.9181
22	Res. Care Home		68.8091

<b>Rank</b>	<b>License Type</b>	<b>Facility Name</b>	<b>Allowable Cost Per Resident Day</b>
23	Res. Care Home		69.3141
24	Res. Care Home		69.7063
25	Res. Care Home		70.2269
26	Res. Care Home		70.7929
27	Res. Care Home		71.4858
28	Res. Care Home		71.5121
29	Res. Care Home		71.5354
30	Res. Care Home		72.0738
31	Res. Care Home		73.0609
32	Res. Care Home		73.2719
33	Res. Care Home		73.2728
34	Res. Care Home		74.071
35	Res. Care Home		74.1841
36	Res. Care Home		74.1975
37	Res. Care Home		74.3551
38	Res. Care Home		74.3689
39	Res. Care Home		75.9649
40	Res. Care Home		76.0476
41	Res. Care Home		76.3155
42	Res. Care Home		77.7049
43	Res. Care Home		78.7347
44	Res. Care Home		78.932
45	Res. Care Home		79.2966
46	Res. Care Home		79.7792
47	Res. Care Home		80.7933
48	Res. Care Home		80.8466
49	Res. Care Home		81.1117
50	Res. Care Home		81.5949
51	Res. Care Home		82.7839
52	Res. Care Home		82.9338
53	Res. Care Home		83.0103
54	Res. Care Home		84.0692
55	Res. Care Home		85.6299
56	Res. Care Home		85.7746
57	Res. Care Home		86.1504
58	Res. Care Home		87.3589
59	Res. Care Home		88.0511
60	Res. Care Home		88.5216
61	Res. Care Home		88.6907
62	Res. Care Home		89.4236
63	Res. Care Home		89.7518
64	Res. Care Home		90.2694
65	Res. Care Home		90.3314
66	Res. Care Home		90.5213

<b>Rank</b>	<b>License Type</b>	<b>Facility Name</b>	<b>Allowable Cost Per Resident Day</b>
67	Res. Care Home		91.4102
68	Res. Care Home		93.203
69	Res. Care Home		95.3498
70	Res. Care Home		97.0741
71	Res. Care Home		98.2306
72	Res. Care Home		98.9894
73	Res. Care Home		99.7206
74	Res. Care Home		103.5914
75	Res. Care Home		109.1047
76	Res. Care Home		109.4653
77	Res. Care Home		110.1587
78	Res. Care Home		114.4863
79	Res. Care Home		116.7035
80	Res. Care Home		116.9903
81	Res. Care Home		117.1833
82	Res. Care Home		119.0826
83	Res. Care Home		119.6186
84	Res. Care Home		121.3457
85	Res. Care Home		124.084
86	Res. Care Home		124.8566
87	Res. Care Home		127.4967
88	Res. Care Home		128.2749
89	Res. Care Home		130.0063
90	Res. Care Home		131.57
91	Res. Care Home		134.3475
92	Res. Care Home		136.5155
93	Res. Care Home		152.561
94	Res. Care Home		167.0058



State of Connecticut Long-Term Care Facility  
 RATE COMPUTATION REPORT  
 Based on 10/01/2013 through 09/30/2014

**DRAFT**

Facility: 85  
 Page: 15-Res. Care Home  
 Date: 06/24/2015

Medical Care Costs Disallowed	<u>Amount</u>
Allowable costs in lieu of following costs	\$ 0
10 A12A Director of nurses salaries and wages	\$ 0
10 A12B Registered nurses salaries and wages	\$ 0
10 A12C Licensed practical nurses salaries and wages	\$ 0
10 A12E Physical therapists salaries and wages	\$ 0
10 A12F Speech therapists salaries and wages	\$ 0
10 A12G Occupational therapists salaries and wages	\$ 0
10 A12H1 Medical director salaries and wages	\$ 0
10 A12H2 Utilization review physicians salaries and wages	\$ 0
10 A12H3 Resident care physicians salaries and wages	\$ 0
10 A12H4 Other physicians salaries and wages	\$ 0
10 A12I Dentists salaries and wages	\$ 0
10 A12J Pharmacists salaries and wages	\$ 0
10 A12K Podiatrists salaries and wages	\$ 0
13 B2 Dentists fees	\$ 0
13 B3 Pharmacists fees	\$ 0
13 B4 Podiatrists fees	\$ 0
13 B5A Resident care physical therapists fees	\$ 0
13 B5B Other physical therapists fees	\$ 0
13 B8A Medical director fees	\$ 0
13 B8B Utilization review physicians fees	\$ 0
13 B8C Resident care physicians fees	\$ 0
13 B8D1 Infection control committee physicians fees	\$ 0
13 B8D2 Pharmaceutical committee physicians fees	\$ 0
13 B8D3 Staff development committee physicians fees	\$ 0
13 B8E Other physicians fees	\$ 0
13 B9A Resident care speech therapists fees	\$ 0
13 B9B Other speech therapists fees	\$ 0
13 B10A Resident care occupational therapists fees	\$ 0
13 B10B Other occupational therapists fees	\$ 0
13 B11+ Nurses and aides and attendants fees	\$ 0
Medical care costs disallowed HA or CRMR	\$ 0
<b>Efficiency Limitation</b>	
Total allowable expense	\$ 1,059,501
Arms-length rental payments	\$ 0
Land fair rent	\$ 0
Real property fair rent	\$ 78,384
Fair rent on unused portion of building	\$ 0
Real property return on minimum residual value	\$ 0
Added reimbursement to meet hardship debt service	\$ 0
Other fair rent expense adjustments	\$ 0
Allowable cost excluding property fair rent	\$ 981,117
Allowable cost excluding property per actual and imputed resident day	\$ 90.6092
Allowable cost excluding property before efficiency disallowance	\$ 981,117
Allowable cost exc. prop. before eff. disallow. per actual and imputed res. day	\$ 90.6092
<b>Efficiency limitation</b>	<b>\$ 121.1900</b>
Prior year allowable cost exc. property per actual and imputed resident day	\$ 0.0000
Cost disallowed by efficiency limitation	\$ 0