

Facility Name	License Type	Town	Bed Capacity	Medicaid Days	Actual and Imputed Resident Days	Utilization Percentage	Calculated Rate Based on 9/30/18 Annual Report	Issued Rate for the Period 11/1/18-6/30/19	11/1/18 2% Rate Increase as a Dollar Value	Potential Rate Reduction (2% of Issued Rate)	Calculated Rate Lower Than Issued	Under 70% Census	Star Rating of 1	Stop Loss Less than 2%	No Rebasing Impact - Receiving	Rate Net of 2% Stop Loss	Greater of Rate Net of 2% Stop Loss or Loss or Not to Exceed		Adjusted Rate After Factoring in Stop Loss and Rate Increase	** 11/1/18 2% Rate Increase	*** Adjusted 6/30/19 Base Rate	7/1/19 Wage Increase	Fair Rent Add-On	Estimated Final Rate 7/1/19	Payments Based on Estimated Rate for the Period 7/1/19 - 6/30/20	Payments Based on Calculated Rate for the Period 7/1/19 - 6/30/20	Medicaid Fiscal Impact (Calculated Rate Compared to Estimated)	Medicaid Fiscal Impact (New Rate Compared to Previous Rate)	Medicaid Fiscal Impact (Payments Under New Rate Compared to Previous Rate)
																	Calculated Rate	Rate Net of 2% Stop Loss											
Aaron Manor Nursing and Rehab. Ctr	Nurs Fac-CCH	Chester	60	10,669	20,048	92%	\$ 268.26	\$ 224.72	\$ 4.41	\$ 4.49	\$ 220.31	N	N	Y	\$ 220.31	\$ 220.23	\$ 224.72	\$ 224.72	\$ 224.72	\$ 224.72	\$ 4.49	\$ 0.18	\$ 229.39	\$ 2,447,409	\$ 2,862,115	\$ (414,706)	\$ 4.67	\$ 49,871	
Abbott Terrace Health Center	Nurs Fac-CCH	Waterbury	205	61,962	71,177	95%	\$ 243.37	\$ 227.84	\$ 4.47	\$ 4.56	\$ 223.37	N	N	Y	\$ 223.37	\$ 223.28	\$ 227.84	\$ 227.84	\$ 227.84	\$ 227.84	\$ 4.56	\$ 0.14	\$ 232.54	\$ 14,408,445	\$ 15,079,734	\$ (671,289)	\$ 4.70	\$ 291,023	
Advanced Nursing and Rehab	Nurs Fac-CCH	New Haven	226	63,787	75,173	91%	\$ 278.71	\$ 275.57	\$ 5.40	\$ 5.51	\$ 270.17	N	N	Y	\$ 270.17	\$ 270.06	\$ 275.57	\$ 275.57	\$ 275.57	\$ 275.57	\$ 5.51	\$ 0.36	\$ 281.44	\$ 17,952,303	\$ 17,778,280	\$ 174,023	\$ 5.87	\$ 374,519	
Amberwoods of Farmington	Nurs Fac-CCH	Farmington	130	21,005	42,705	78%	\$ 235.16	\$ 239.70	\$ 4.70	\$ 4.79	\$ 235.00	Y	N	Y	\$ -	\$ 234.91	\$ 235.16	\$ 235.16	\$ 235.16	\$ 235.16	\$ 4.79	\$ 0.04	\$ 244.53	\$ 5,136,437	\$ 4,939,537	\$ 196,899	\$ 4.83	\$ 101,538	
Apple Rehab Avon	Nurs Fac-CCH	Avon	60	10,098	19,710	72%	\$ 216.35	\$ 214.36	\$ 4.20	\$ 4.29	\$ 210.16	N	N	Y	\$ 210.16	\$ 210.07	\$ 214.36	\$ 214.36	\$ 214.36	\$ 214.36	\$ 4.29	\$ 0.15	\$ 218.80	\$ 2,209,414	\$ 2,184,688	\$ 24,726	\$ 4.44	\$ 44,807	
Apple Rehab Colchester	Nurs Fac-CCH	Colchester	60	14,138	19,829	91%	\$ 232.33	\$ 222.14	\$ 4.36	\$ 4.44	\$ 217.78	N	N	Y	\$ 217.78	\$ 217.70	\$ 222.14	\$ 222.14	\$ 222.14	\$ 222.14	\$ 4.44	\$ 0.12	\$ 226.70	\$ 3,205,124	\$ 3,284,618	\$ (79,494)	\$ 4.56	\$ 64,509	
Apple Rehab Cromwell	Nurs Fac-CCH	Cromwell	85	15,934	27,923	79%	\$ 218.32	\$ 209.49	\$ 4.11	\$ 4.19	\$ 205.38	Y	N	Y	\$ 205.38	\$ 205.30	\$ 209.49	\$ 209.49	\$ 209.49	\$ 209.49	\$ 4.19	\$ 0.03	\$ 213.71	\$ 3,405,252	\$ 3,478,647	\$ (73,395)	\$ 4.22	\$ 67,238	
Apple Rehab Farmington Valley	Nurs Fac-CCH	Plainville	160	27,783	52,560	71%	\$ 197.98	\$ 216.24	\$ 4.24	\$ 4.32	\$ 212.00	N	N	Y	\$ -	\$ 211.92	\$ 211.92	\$ 211.92	\$ 211.92	\$ 211.92	\$ 4.32	\$ 0.21	\$ 220.69	\$ 6,131,383	\$ 5,500,542	\$ 630,841	\$ 4.45	\$ 123,587	
Apple Rehab Guilford	Nurs Fac-CCH	Guilford	90	18,517	29,565	78%	\$ 214.27	\$ 208.41	\$ 4.09	\$ 4.17	\$ 204.32	N	N	Y	\$ 204.32	\$ 204.24	\$ 208.41	\$ 208.41	\$ 208.41	\$ 208.41	\$ 4.17	\$ 0.13	\$ 212.71	\$ 3,938,718	\$ 3,967,642	\$ (28,925)	\$ 4.30	\$ 79,590	
Apple Rehab Laurel Woods	Nurs Fac-CCH	East Haven	120	32,859	40,836	93%	\$ 249.19	\$ 247.04	\$ 4.84	\$ 4.94	\$ 242.20	N	N	Y	\$ 242.20	\$ 242.10	\$ 247.04	\$ 247.04	\$ 247.04	\$ 247.04	\$ 4.94	\$ 0.02	\$ 252.00	\$ 8,280,494	\$ 8,188,242	\$ 92,252	\$ 4.96	\$ 163,007	
Apple Rehab Middletown	Nurs Fac-CCH	Middletown	70	15,676	23,089	90%	\$ 222.75	\$ 210.19	\$ 4.12	\$ 4.20	\$ 206.07	N	N	Y	\$ 206.07	\$ 205.99	\$ 210.19	\$ 210.19	\$ 210.19	\$ 210.19	\$ 4.20	\$ 0.14	\$ 214.53	\$ 3,363,032	\$ 3,491,769	\$ (128,738)	\$ 4.34	\$ 68,093	
Apple Rehab Mystic	Nurs Fac-CCH	Mystic	60	13,721	19,710	77%	\$ 202.73	\$ 205.64	\$ 4.03	\$ 4.11	\$ 201.61	Y	N	Y	\$ -	\$ 201.53	\$ 202.73	\$ 202.73	\$ 202.73	\$ 202.73	\$ 4.11	\$ 0.38	\$ 210.13	\$ 2,883,232	\$ 2,781,598	\$ 101,634	\$ 4.49	\$ 61,646	
Apple Rehab of Rocky Hill	Nurs Fac-CCH	Rocky Hill	120	20,996	39,420	65%	\$ 224.60	\$ 216.89	\$ 4.25	\$ 4.34	\$ 212.64	N	Y	Y	\$ 212.64	\$ 212.55	\$ 216.89	\$ 216.89	\$ 216.89	\$ 216.89	\$ 4.34	\$ -	\$ 221.23	\$ 4,556,408	\$ 4,625,812	\$ (69,404)	\$ 4.34	\$ 89,341	
Apple Rehab Saybrook	Nurs Fac-CCH	Old Saybrook	120	24,707	39,420	76%	\$ 204.79	\$ 205.09	\$ 4.02	\$ 4.10	\$ 201.07	Y	N	Y	\$ -	\$ 200.99	\$ 204.79	\$ 204.79	\$ 204.79	\$ 204.79	\$ 4.10	\$ 0.62	\$ 209.81	\$ 5,183,820	\$ 5,059,666	\$ 124,154	\$ 4.72	\$ 116,662	
Apple Rehab Shelton Lakes	Nurs Fac-CCH	Shelton	107	25,360	35,110	84%	\$ 216.54	\$ 227.97	\$ 4.47	\$ 4.56	\$ 223.50	Y	N	Y	\$ -	\$ 223.41	\$ 223.41	\$ 223.41	\$ 223.41	\$ 223.41	\$ 4.56	\$ 0.12	\$ 232.56	\$ 5,897,676	\$ 5,491,510	\$ 406,166	\$ 4.59	\$ 116,357	
Apple Rehab West Haven	Nurs Fac-CCH	West Haven	89	23,227	29,237	88%	\$ 230.77	\$ 220.25	\$ 4.32	\$ 4.41	\$ 215.93	N	N	Y	\$ 215.93	\$ 215.85	\$ 220.25	\$ 220.25	\$ 220.25	\$ 220.25	\$ 4.41	\$ 0.32	\$ 224.98	\$ 5,225,494	\$ 5,359,985	\$ (134,490)	\$ 4.72	\$ 109,748	
Apple Rehabilitation Watertown	Nurs Fac-CCH	Watertown	110	25,949	37,500	93%	\$ 237.57	\$ 215.65	\$ 4.23	\$ 4.31	\$ 211.42	N	N	Y	\$ 211.42	\$ 211.34	\$ 215.65	\$ 215.65	\$ 215.65	\$ 215.65	\$ 4.31	\$ 0.07	\$ 220.03	\$ 5,709,636	\$ 6,164,821	\$ (455,185)	\$ 4.38	\$ 113,734	
Arden House	Nurs Fac-CCH	Hamden	360	83,544	118,260	68%	\$ 204.22	\$ 227.51	\$ 4.46	\$ 4.55	\$ 223.05	Y	N	Y	\$ -	\$ 222.96	\$ 204.22	\$ 204.22	\$ 204.22	\$ 204.22	\$ 4.46	\$ 0.46	\$ 212.86	\$ 17,782,917	\$ 17,061,544	\$ 721,373	\$ (14.65)	\$ (1,224,179)	
Athens Meadowbrook LLC	Nurs Fac-CCH	Granby	80	20,716	28,051	96%	\$ 274.13	\$ 252.35	\$ 4.95	\$ 5.05	\$ 247.40	N	N	Y	\$ 247.40	\$ 247.30	\$ 252.35	\$ 252.35	\$ 252.35	\$ 252.35	\$ 5.05	\$ 0.19	\$ 257.59	\$ 5,336,172	\$ 5,678,899	\$ (342,727)	\$ 5.24	\$ 108,490	
Athens Meadowbrook LLC	Nurs Fac-RHNS	Granby	10	13	3,285	81%	\$ 243.23	\$ 199.72	\$ 3.92	\$ 3.99	\$ 195.80	N	N	Y	\$ 195.80	\$ 195.73	\$ 199.72	\$ 199.72	\$ 199.72	\$ 199.72	\$ 3.99	\$ 0.20	\$ 203.91	\$ 2,651	\$ 3,162	\$ (511)	\$ 4.19	\$ 55	
Autumn Lake Healthcare at Bucks Hill LLC	Nurs Fac-CCH	Waterbury	90	21,529	29,565	90%	\$ 264.65	\$ 238.08	\$ 4.67	\$ 4.76	\$ 233.41	N	N	Y	\$ 233.41	\$ 233.32	\$ 238.08	\$ 238.08	\$ 238.08	\$ 238.08	\$ 4.76	\$ 0.28	\$ 243.12	\$ 5,234,165	\$ 5,697,652	\$ (463,487)	\$ 5.04	\$ 108,541	
Autumn Lake Healthcare at Cromwell LLC	Nurs Fac-CCH	Cromwell	175	34,641	57,488	66%	\$ 240.34	\$ 228.89	\$ 4.49	\$ 4.58	\$ 224.40	N	Y	Y	\$ 224.40	\$ 224.31	\$ 228.89	\$ 228.89	\$ 228.89	\$ 228.89	\$ 4.58	\$ 0.18	\$ 233.65	\$ 8,093,793	\$ 8,325,618	\$ (231,825)	\$ 4.76	\$ 164,815	
Autumn Lake Healthcare at New Britain LLC	Nurs Fac-CCH	New Britain	282	65,787	92,637	83%	\$ 258.76	\$ 246.95	\$ 4.84	\$ 4.94	\$ 242.11	N	N	Y	\$ 242.11	\$ 242.01	\$ 246.95	\$ 246.95	\$ 246.95	\$ 246.95	\$ 4.94	\$ 0.09	\$ 251.98	\$ 16,576,942	\$ 17,023,000	\$ (446,057)	\$ 5.03	\$ 330,843	
Autumn Lake Healthcare at Norwalk LLC	Nurs Fac-CCH	Norwalk	150	33,107	49,275	88%	\$ 282.90	\$ 270.11	\$ 5.30	\$ 5.40	\$ 264.81	N	N	Y	\$ 264.81	\$ 264.71	\$ 270.11	\$ 270.11	\$ 270.11	\$ 270.11	\$ 5.40	\$ 0.27	\$ 275.78	\$ 9,130,321	\$ 9,365,933	\$ (235,612)	\$ 5.67	\$ 187,790	
Avery Nursing Home	Nurs Fac-CCH	Hartford	130	41,008	45,122	95%	\$ 273.67	\$ 253.85	\$ 4.98	\$ 5.08	\$ 248.87	N	N	Y	\$ 248.87	\$ 248.77	\$ 253.85	\$ 253.85	\$ 253.85	\$ 253.85	\$ 5.08	\$ 0.20	\$ 259.13	\$ 10,626,280	\$ 11,222,519	\$ (596,239)	\$ 5.28	\$ 216,399	
Avery Nursing Home	Nurs Fac-RHNS	Hartford	69	7,656	22,667	77%	\$ 241.74	\$ 194.64	\$ 3.82	\$ 3.89	\$ 190.82	N	N	Y	\$ 190.82	\$ 190.75	\$ 194.64	\$ 194.64	\$ 194.64	\$ 194.64	\$ 3.89	\$ 0.21	\$ 198.74	\$ 1,521,575	\$ 1,850,794	\$ (329,219)	\$ 4.10	\$ 31,411	
Avon Health Center	Nurs Fac-CCH	Avon	120	26,895	39,515	90%	\$ 280.80	\$ 238.36	\$ 4.67	\$ 4.77	\$ 233.69	N	N	Y	\$ 233.69	\$ 233.59	\$ 238.36	\$ 238.36	\$ 238.36	\$ 238.36	\$ 4.77	\$ 0.32	\$ 243.45	\$ 6,547,512	\$ 7,552,077	\$ (1,004,564)	\$ 5.09	\$ 136,820	
Bayview Health Care Center	Nurs Fac-CCH	Waterford	127	30,694	44,040	95%	\$ 260.81	\$ 245.43	\$ 4.81	\$ 4.91	\$ 240.62	N	N	Y	\$ 240.62	\$ 240.52	\$ 245.43	\$ 245.43	\$ 245.43	\$ 245.43	\$ 4.91	\$ 0.45	\$ 250.79	\$ 7,697,705	\$ 8,005,221	\$ (307,516)	\$ 5.36	\$ 164,477	
Beacon Brook Health Center	Nurs Fac-CCH	Naugatuck	126	34,435	42,575	93%	\$ 268.34	\$ 235.13	\$ 4.61	\$ 4.70	\$ 230.52	N	N	Y	\$ 230.52	\$ 230.43	\$ 235.13	\$ 235.13	\$ 235.13	\$ 235.13	\$ 4.70	\$ 0.05	\$ 239.88	\$ 8,260,357	\$ 9,240,251	\$ (979,894)	\$ 4.75	\$ 163,656	
Beechwood	Nurs Fac-CCH	New London	60	9,652	19,710	88%	\$ 278.58	\$ 245.20	\$ 4.81	\$ 4.90	\$ 240.39	N	N	Y	\$ 240.39	\$ 240.30	\$ 245.20	\$ 245.20	\$ 245.20	\$ 245.20	\$ 4.90	\$ 0.02	\$ 250.12	\$ 2,414,197	\$ 2,688,830	\$ (274,633)	\$ 4.92	\$ 47,526	
Bel-Air Manor	Nurs Fac-CCH	Newington	71	13,376	24,326	94%	\$ 285.51	\$ 247.77	\$ 4.86	\$ 4.96	\$ 242.91	N	N	Y	\$ 242.91	\$ 242.81	\$ 247.77	\$ 247.77	\$ 247.77	\$ 247.77	\$ 4.96	\$ 0.29	\$ 253.02	\$ 3,384,334	\$ 3,818,943	\$ (434,609)	\$ 5.25	\$ 70,162	
Bethel Health Care/The Cascades (RCH)	Nurs Fac-CCH	Bethel	161	23,557	52,889	85%	\$ 281.57	\$ 272.70	\$ 5.35	\$ 5.45	\$ 267.35	N	N	Y	\$ 267.35	\$ 267.25	\$ 272.70	\$ 272.70	\$ 272.70	\$ 272.70	\$ 5.45	\$ 0.02	\$ 278.17	\$ 6,552,945	\$ 6,632,838	\$ (79,893)	\$ 5.47	\$ 128,951	
Bickford Health Care Center	Nurs Fac-CCH	Windsor Locks	48	10,594	16,190	92%	\$ 220.68	\$ 189.19	\$ 3.71	\$ 3.78	\$ 185.48	N	N	Y	\$ 185.48	\$ 185.41	\$ 189.19	\$ 189.19	\$ 189.19	\$ 189.19	\$ 3.78	\$ 0.09	\$ 193.06	\$ 2,045,318	\$ 2,337,846	\$ (292,528)	\$ 3.87	\$ 41,039	
Bishop Wicke Health & Rehab. Ctr.	Nurs Fac-CCH	Shelton	120	22,898	41,794	95%	\$ 293.50	\$ 224.98	\$ 4.41	\$ 4.50	\$ 220.57	N	N	Y	\$ 220.57	\$ 220.48	\$ 224.98	\$ 224.98	\$ 224.98	\$ 224.98	\$ 4.50	\$ 0.09	\$ 229.57	\$ 5,256,685	\$ 6,720,526	\$ (1,463,841)	\$ 4.59	\$ 105,093	
Bloomfield Health Care Center, LLC	Nurs Fac-CCH	Bloomfield	120	26,713	39,420	71%	\$ 217.45	\$ 247.46	\$ 4.85	\$ 4.95	\$ 242.61	Y	N																

		A	B	C	D	E = D- (D/1.02)		F = D*0.02	G = D/1.02	H	I	J	K = "Y" IF D-C <F		L = G IF H = "N"	M = D-F	Greater of Rate Net of 2% Stop										Medicaid Fiscal Impact		Medicaid Fiscal Impact		Medicaid Fiscal Impact														
		Actual and Imputed		Calculated Rate Based on 9/30/18		Issued Rate for the 11/1/18- 6/30/19		11/1/18 2% Rate Increase as a Dollar		Potential Rate Reduction (2% of Issued Rate)		Calculated Rate Lower Than Issued		Under 70% Census		Star Rating of 1		No Rebasing Impact - Receiving		Rate Net of 2% Stop Loss		Loss or Not to Exceed		Adjusted Rate After Factoring in Stop Loss and Rate Increase		** 11/1/18 2% Rate Increase		*** Adjusted 6/30/19		7/1/19 Wage Increase		Fair Rent Add-On		Estimated 7/1/19 Final Rate		Payments Based on Estimated Rate for the Period 7/1/19 - 6/30/20		Payments Based on Calculated Rate for the Period 7/1/19 - 6/30/20		Medicaid Fiscal Impact (Calculated Rate Compared to Estimated)		Medicaid Fiscal Impact (New Rate Compared to Previous)		Medicaid Fiscal Impact (New Rate Under New Rate Compared to Previous Rate)	
Facility Name	License Type	Town	Bed Capacity	Medicaid Days	Resident Days	Utilization Percentage	Report	Annual	11/1/18- 6/30/19	Value	Issued Rate 10/31/18	Rate Increase 2%	Rate Lower Than Issued	70% Census	Star Rating of 1	Stop Loss Less than 2%	Issued Rate 10/31/18	Rate Net of 2% Stop Loss	Loss or Not to Exceed	Adjusted Rate After Factoring in Stop Loss and Rate Increase	** 11/1/18 2% Rate Increase	*** Adjusted 6/30/19	7/1/19 Wage Increase	Fair Rent Add-On	Estimated 7/1/19 Final Rate	Payments Based on Estimated Rate for the Period 7/1/19 - 6/30/20	Payments Based on Calculated Rate for the Period 7/1/19 - 6/30/20	Medicaid Fiscal Impact (Calculated Rate Compared to Estimated)	Medicaid Fiscal Impact (New Rate Compared to Previous)	Medicaid Fiscal Impact (New Rate Under New Rate Compared to Previous Rate)															
Kimberly Hall North	Nurs Fac-CCH	Windsor	150	39,259	49,275	88%	\$ 223.88	\$ 212.34	\$ 4.16	\$ 4.25	\$ 208.18	N	N	N	Y	\$ 208.18	\$ 208.09	\$ 212.34	\$ 212.34	N/A	\$ 212.34	\$ 4.25	\$ 0.09	\$ 216.68	\$ 8,506,514	\$ 8,789,126	\$ (282,612)	\$ 4.34	\$ 170,258																
Kimberly Hall South Center	Nurs Fac-CCH	Windsor	180	23,893	59,130	54%	\$ 170.02	\$ 214.29	\$ 4.20	\$ 4.29	\$ 210.09	Y	Y	N	N	\$ -	\$ 210.00	\$ 170.02	\$ 170.02	\$ 4.20	\$ 174.22	\$ 3.48	\$ 0.14	\$ 177.85	\$ 4,249,279	\$ 4,062,288	\$ 186,991	\$ (36,44)	\$ (870,752)																
Laurel Ridge Health Care Center	Nurs Fac-CCH	Ridgefield	126	33,432	42,768	93%	\$ 272.25	\$ 274.50	\$ 5.38	\$ 5.49	\$ 269.12	Y	N	N	Y	\$ -	\$ 269.01	\$ 272.25	\$ 272.25	\$ 5.38	\$ 274.50	\$ 5.49	\$ 0.14	\$ 280.13	\$ 9,365,306	\$ 9,101,755	\$ 263,552	\$ 5.63	\$ 188,222																
Ledgecrest Health Care Center, Inc	Nurs Fac-CCH	Kensington	60	14,780	19,710	84%	\$ 192.73	\$ 208.24	\$ 4.08	\$ 4.16	\$ 204.16	Y	N	N	Y	\$ -	\$ 204.08	\$ 204.08	\$ 204.08	\$ 4.08	\$ 208.16	\$ 4.16	\$ -	\$ 212.32	\$ 3,138,112	\$ 2,848,483	\$ 289,629	\$ 4.08	\$ 60,325																
Leeway	Nurs Fac-AIDS	New Haven	30	9,932	10,894	99%	\$ 442.25	\$ 416.49	\$ 8.17	\$ 8.33	\$ 408.32	N	N	N	Y	\$ 408.32	\$ 408.16	\$ 416.49	\$ 416.49	N/A	\$ 416.49	\$ 8.33	\$ -	\$ 424.82	\$ 4,219,310	\$ 4,392,422	\$ (173,112)	\$ 8.33	\$ 82,375																
Litchfield Woods Health Care Ctr.	Nurs Fac-CCH	Torrington	130	39,139	45,187	95%	\$ 242.80	\$ 237.32	\$ 4.65	\$ 4.75	\$ 232.67	N	N	N	Y	\$ 232.67	\$ 232.57	\$ 237.32	\$ 237.32	\$ 237.32	N/A	\$ 237.32	\$ 4.75	\$ 0.01	\$ 242.08	\$ 9,474,628	\$ 9,502,883	\$ (28,255)	\$ 4.76	\$ 186,161															
Litchfield Woods Health Care Ctr.	Nurs Fac-RHNS	Torrington	30	1,410	10,239	94%	\$ 251.61	\$ 178.72	\$ 3.50	\$ 3.57	\$ 175.22	N	N	N	Y	\$ 175.22	\$ 175.15	\$ 178.72	\$ 178.72	N/A	\$ 178.72	\$ 3.57	\$ 0.01	\$ 182.30	\$ 257,049	\$ 354,766	\$ (97,717)	\$ 3.58	\$ 5,054																
LiveWell Connecticut	Nurs Fac-CCH	Plantsville	120	28,083	43,078	98%	\$ 312.96	\$ 264.39	\$ 5.18	\$ 5.29	\$ 259.21	N	N	N	Y	\$ 259.21	\$ 259.10	\$ 264.39	\$ 264.39	N/A	\$ 264.39	\$ 5.29	\$ 0.20	\$ 269.88	\$ 7,578,978	\$ 8,788,972	\$ (1,209,994)	\$ 5.49	\$ 154,114																
Long Ridge Post-Acute Care	Nurs Fac-CCH	Stamford	120	30,386	40,739	93%	\$ 294.42	\$ 295.93	\$ 5.80	\$ 5.92	\$ 290.13	Y	N	N	Y	\$ -	\$ 290.01	\$ 294.42	\$ 294.42	\$ 5.80	\$ 295.93	\$ 5.92	\$ 0.13	\$ 301.98	\$ 9,175,922	\$ 8,946,282	\$ 229,640	\$ 6.05	\$ 183,793																
Lord Chamberlain Nursing & Rehabilitation Ctr.	Nurs Fac-CCH	Stratford	190	47,765	67,935	98%	\$ 276.10	\$ 234.50	\$ 4.60	\$ 4.69	\$ 229.90	N	N	N	Y	\$ 229.90	\$ 229.81	\$ 234.50	\$ 234.50	N/A	\$ 234.50	\$ 4.69	\$ 0.10	\$ 239.29	\$ 11,429,687	\$ 13,188,086	\$ (1,758,399)	\$ 4.79	\$ 228,794																
Lourdes Health Care Center, Inc.	Nurs Fac-CCH	Wilton	40	13,267	13,940	95%	\$ 319.58	\$ 240.81	\$ 4.72	\$ 4.82	\$ 236.09	N	N	N	Y	\$ 236.09	\$ 235.99	\$ 240.81	\$ 240.81	N/A	\$ 240.81	\$ 4.82	\$ -	\$ 245.63	\$ 3,258,723	\$ 4,239,868	\$ (981,145)	\$ 4.82	\$ 63,897																
Ludlowe	Nurs Fac-CCH	Fairfield	144	29,644	50,298	96%	\$ 299.65	\$ 279.60	\$ 5.48	\$ 5.59	\$ 274.12	N	N	N	Y	\$ 274.12	\$ 274.01	\$ 279.60	\$ 279.60	N/A	\$ 279.60	\$ 5.59	\$ 0.06	\$ 285.25	\$ 8,456,010	\$ 8,882,844	\$ (426,834)	\$ 5.65	\$ 167,548																
Lutheran Home of Southbury, Inc.	Nurs Fac-CCH	Southbury	120	28,997	41,706	95%	\$ 239.39	\$ 226.06	\$ 4.43	\$ 4.52	\$ 221.63	N	N	N	Y	\$ 221.63	\$ 221.54	\$ 226.06	\$ 226.06	N/A	\$ 226.06	\$ 4.52	\$ 0.86	\$ 231.44	\$ 6,711,100	\$ 6,941,592	\$ (230,491)	\$ 5.38	\$ 156,039																
Madison House	Nurs Fac-CCH	Madison	90	17,909	29,565	70%	\$ 228.33	\$ 244.14	\$ 4.79	\$ 4.88	\$ 239.35	Y	N	N	Y	\$ -	\$ 239.26	\$ 239.26	\$ 239.26	\$ 4.79	\$ 244.04	\$ 4.88	\$ 0.86	\$ 249.79	\$ 4,473,402	\$ 4,089,139	\$ 384,263	\$ 5.65	\$ 101,099																
Maefair Health Care Center, Inc	Nurs Fac-CCH	Trumbull	134	39,906	48,004	98%	\$ 253.21	\$ 249.67	\$ 4.90	\$ 4.99	\$ 244.77	N	N	N	Y	\$ 244.77	\$ 244.68	\$ 249.67	\$ 249.67	N/A	\$ 249.67	\$ 4.99	\$ 0.05	\$ 254.71	\$ 10,164,593	\$ 10,104,434	\$ 60,159	\$ 5.04	\$ 201,262																
Manchester Manor, Inc.	Nurs Fac-CCH	Manchester	126	24,615	42,370	92%	\$ 258.80	\$ 213.64	\$ 4.19	\$ 4.27	\$ 209.45	N	N	N	Y	\$ 209.45	\$ 209.37	\$ 213.64	\$ 213.64	N/A	\$ 213.64	\$ 4.27	\$ 0.35	\$ 218.26	\$ 5,372,539	\$ 6,370,476	\$ (997,937)	\$ 4.62	\$ 113,790																
Mansfield Center for Nursing & Rehab	Nurs Fac-CCH	Storrs	98	17,514	32,193	89%	\$ 293.69	\$ 234.12	\$ 4.59	\$ 4.68	\$ 229.53	N	N	N	Y	\$ 229.53	\$ 229.44	\$ 234.12	\$ 234.12	N/A	\$ 234.12	\$ 4.68	\$ 0.15	\$ 238.95	\$ 4,185,012	\$ 5,143,680	\$ (958,668)	\$ 4.83	\$ 84,635																
Maple View Center for Health and Rehabilitation	Nurs Fac-CCH	Rocky Hill	120	31,072	40,265	92%	\$ 244.29	\$ 225.73	\$ 4.43	\$ 4.51	\$ 221.30	N	N	N	Y	\$ 221.30	\$ 221.22	\$ 225.73	\$ 225.73	N/A	\$ 225.73	\$ 4.51	\$ 0.12	\$ 230.36	\$ 7,157,889	\$ 7,590,637	\$ (432,748)	\$ 4.63	\$ 144,006																
Marlborough Health & Rehab. Center	Nurs Fac-CCH	Marlborough	120	27,964	39,420	80%	\$ 218.89	\$ 222.66	\$ 4.37	\$ 4.45	\$ 218.29	Y	N	N	Y	\$ -	\$ 218.21	\$ 218.89	\$ 218.89	\$ 4.37	\$ 222.66	\$ 4.45	\$ 0.17	\$ 227.28	\$ 6,355,747	\$ 6,121,051	\$ 234,697	\$ 4.62	\$ 129,283																
Mary Wade Home, Inc., The	Nurs Fac-CCH	New Haven	94	21,282	31,283	91%	\$ 289.97	\$ 259.56	\$ 5.09	\$ 5.19	\$ 254.47	N	N	N	Y	\$ 254.47	\$ 254.37	\$ 259.56	\$ 259.56	N/A	\$ 259.56	\$ 5.19	\$ 0.04	\$ 264.79	\$ 5,635,286	\$ 6,171,100	\$ (535,814)	\$ 5.23	\$ 111,330																
Masonicare Health Center	Nurs Fac-CCH	Wallingford	366	87,588	130,130	97%	\$ 283.78	\$ 243.19	\$ 4.77	\$ 4.86	\$ 238.42	N	N	N	Y	\$ 238.42	\$ 238.33	\$ 243.19	\$ 243.19	N/A	\$ 243.19	\$ 4.86	\$ 0.22	\$ 248.27	\$ 21,745,806	\$ 24,855,499	\$ (3,109,694)	\$ 5.08	\$ 445,280																
Masonicare/Athena (Newtown)	Nurs Fac-CCH	Newtown	154	11,416	16,909	80%	\$ 266.73	\$ 253.64	\$ 4.97	\$ 5.07	\$ 248.67	N	N	N	Y	\$ 248.67	\$ 248.57	\$ 253.64	\$ 253.64	N/A	\$ 253.64	\$ 5.07	\$ 0.46	\$ 259.17	\$ 2,958,717	\$ 3,044,950	\$ (86,233)	\$ 5.53	\$ 63,162																
Mattatuck Health Care Facility, Inc.	Nurs Fac-RHNS	Waterbury	43	14,150	15,053	96%	\$ 119.19	\$ 128.16	\$ 2.51	\$ 2.56	\$ 125.65	Y	N	N	Y	\$ -	\$ 125.60	\$ 125.60	\$ 125.60	\$ 2.51	\$ 128.11	\$ 2.56	\$ 0.10	\$ 130.77	\$ 1,850,423	\$ 1,686,496	\$ 163,927	\$ 2.61	\$ 36,959																
Matulaitis Nursing Home	Nurs Fac-CCH	Putnam	119	29,470	40,604	93%	\$ 250.40	\$ 216.71	\$ 4.25	\$ 4.33	\$ 212.46	N	N	N	Y	\$ 212.46	\$ 212.38	\$ 216.71	\$ 216.71	N/A	\$ 216.71	\$ 4.33	\$ 0.08	\$ 221.12	\$ 6,516,530	\$ 7,379,274	\$ (862,744)	\$ 4.41	\$ 130,860																
McLean Health Center	Nurs Fac-CCH	Simsbury	89	12,460	29,237	88%	\$ 326.53	\$ 259.25	\$ 5.08	\$ 5.19	\$ 254.17	N	N	N	Y	\$ 254.17	\$ 254.07	\$ 259.25	\$ 259.25	N/A	\$ 259.25	\$ 5.19	\$ 6.12	\$ 270.56	\$ 3,371,115	\$ 4,068,591	\$ (697,476)	\$ 11.31	\$ 140,860																
Meriden Center	Nurs Fac-CCH	Meriden	130	31,406	42,705	78%	\$ 202.99	\$ 212.02	\$ 4.16	\$ 4.24	\$ 207.86	Y	N	N	Y	\$ -	\$ 207.78	\$ 207.78	\$ 207.78	\$ 4.16	\$ 211.94	\$ 4.24	\$ 0.10	\$ 216.28	\$ 6,792,351	\$ 6,374,979	\$ 417,373	\$ 4.26	\$ 133,651																
Meridian Manor Corporation	Nurs Fac-CCH	Waterbury	94	13,401	30,879	51%	\$ 151.67	\$ 207.81	\$ 4.07	\$ 4.16	\$ 203.74	Y	Y	N	N	\$ -	\$ 203.65	\$ 203.65	\$ 203.65	\$ 4.07	\$ 155.74	\$ 3.11	\$ -	\$ 158.86	\$ 2,128,858	\$ 2,032,511	\$ 96,347	\$ (48,95)	\$ (656,004)																
Middlesex Conv. Home, Inc.	Nurs Fac-CCH	Middlebury	58	11,636	19,331	91%	\$ 267.40	\$ 223.32	\$ 4.38	\$ 4.47	\$ 218.94	N	N	N	Y	\$ 218.94	\$ 218.85	\$ 223.32	\$ 223.32	N/A	\$ 223.32	\$ 4.47	\$ 0.35	\$ 228.14	\$ 2,654,595	\$ 3,111,464	\$ (456,869)	\$ 4.82	\$ 56,044																
Middlesex Health Care Center	Nurs Fac-CCH	Middletown	150	40,455	51,675	94%	\$ 235.60	\$ 217.32	\$ 4.26	\$ 4.35	\$ 213.06	N	N	N	Y	\$ 213.06	\$ 212.97	\$ 217.32	\$ 217.32	N/A	\$ 217.32	\$ 4.35	\$ 0.49	\$ 222.16	\$ 8,987,337	\$ 9,531,297	\$ (543,960)	\$ 4.84	\$ 195,657																
Miller Health and Rehab. Center	Nurs Fac-CCH	Milford	120	27,701	41,935	96%	\$ 273.82	\$ 253.06	\$ 4.96	\$ 5.06	\$ 248.10	N	N	N	Y	\$ 248.10	\$ 248.00	\$ 253.06	\$ 253.06	N/A	\$ 253.06	\$ 5.06	\$ 0.23	\$ 258.35	\$ 7,156,587	\$ 7,585,092	\$ (428,506)	\$ 5.29	\$ 146,572																
Milford Memorial Community, Inc.	Nurs Fac-CCH	Meriden	85	21,195	27,923	86%	\$ 267.85	\$ 247.97	\$ 4.86	\$ 4.96	\$ 243.11	N	N	N	Y	\$ 243.11	\$ 243.01	\$ 247.97	\$ 247.97	N/A	\$ 247.97	\$ 4.96	\$ 1.10	\$ 254.03	\$ 5,384,153	\$ 5,677,068	\$ (292,915)	\$ 6.06	\$ 128,429																
Monsignor Bojnowski Manor	Nurs Fac-CCH	New Britain	60	11,272	19,710	89%	\$ 274.56	\$ 247.47	\$ 4.85	\$ 4.95	\$ 242.62	N	N	N	Y	\$ 242.62	\$ 242.52	\$ 247.47	\$ 247.47	N/A	\$ 247.47	\$ 4.95	\$ 1.06	\$ 253.48	\$ 2,857,220	\$ 3,094,870	\$ (237,650)	\$ 6.01	\$ 67,738																
Montowese Health & Rehab. Ctr., Inc.																																													

		A	B	C	D	E = D- (D/1.02)	F = D*0.02	G = D/1.02	H	I	J	K = "Y" IF D-C <F	L = G IF H = "N"	M = D-F	Greater of Rate Net of 2% Stop										Payments Based on Estimated Rate for the Period 7/1/19 - 6/30/20	Payments Based on Calculated Rate for the Period 7/1/19 - 6/30/20	Medicaid Fiscal Impact (Calculated Rate Compared to Estimated 7/1/19 Rate)	Medicaid Fiscal Impact (New Rate Compared to Previous Rate)	Medicaid Fiscal Impact (Payments Under New Rate Compared to Previous Rate)	
Facility Name	License Type	Town	Bed Capacity	Medicaid Days	Actual and Imputed Resident Utilization Days Percentage	Calculated Rate Based on 9/30/18 Annual Report	Issued Rate for the 11/1/18- 6/30/19 Value	11/1/18 2% Rate Increase as a Dollar	Potential Rate Reduction (2% of Issued Rate)	10/31/18 Issued Rate	Calculated Rate Lower Than Issued	Under 70% Census	Star Rating of 1	Stop Loss Less than 2%	No Rebasing Impact - Receiving		Rate Net of 2% Stop Loss	Loss or Calculated Rate, Not to Exceed		Adjusted Rate After Factoring in Stop Loss and	**	***	7/1/19	Fair Rent Add-On	Estimated 7/1/19 Final Rate	Rate for the Period 7/1/19 - 6/30/20	Rate for the Period 7/1/19 - 6/30/20	Compared to Estimated 7/1/19 Rate)	Compared to Previous Rate)	Under New Rate Compared to Previous Rate)
															11/1/18 2% Rate Increase	Adjusted 6/30/19 Base Rate		Wage Increase of 2%												
Watrous Nursing Center	Nurs Fac-CCH	Madison	45	9,688	14,783	85%	\$ 222.09	\$ 214.07	\$ 4.20	\$ 4.28	\$ 209.87	N	N	N	Y	\$ 209.87	\$ 209.79	\$ 214.07	\$ 214.07	N/A	\$ 214.07	\$ 4.28	\$ -	\$ 218.35	\$ 2,115,388	\$ 2,151,611	\$ (36,223)	\$ 4.28	\$ 41,478	
Wavery Care Center	Nurs Fac-CCH	New Canaan	76	15,546	26,558	96%	\$ 330.29	\$ 254.84	\$ 5.00	\$ 5.10	\$ 249.84	N	N	N	Y	\$ 249.84	\$ 249.74	\$ 254.84	\$ 254.84	N/A	\$ 254.84	\$ 5.10	\$ 0.85	\$ 260.79	\$ 4,054,192	\$ 5,134,645	\$ (1,080,454)	\$ 5.95	\$ 92,449	
West Hartford Health & Rehab. Center	Nurs Fac-CCH	West Hartford	160	39,729	52,560	86%	\$ 261.79	\$ 250.41	\$ 4.91	\$ 5.01	\$ 245.50	N	N	N	Y	\$ 245.50	\$ 245.40	\$ 250.41	\$ 250.41	N/A	\$ 250.41	\$ 5.01	\$ 0.22	\$ 255.64	\$ 10,156,250	\$ 10,400,625	\$ (244,375)	\$ 5.23	\$ 207,711	
West River Rehab Center	Nurs Fac-CCH	Milford	120	29,545	41,141	94%	\$ 276.53	\$ 278.64	\$ 5.46	\$ 5.57	\$ 273.18	Y	N	N	Y	\$ -	\$ 273.07	\$ 276.53	\$ 276.53	\$ 5.46	\$ 278.64	\$ 5.57	\$ -	\$ 284.21	\$ 8,397,067	\$ 8,169,965	\$ 227,102	\$ 5.57	\$ 164,648	
Western Rehabilitation Care Center	Nurs Fac-CCH	Danbury	150	43,633	57,294	79%	\$ 230.73	\$ 275.40	\$ 5.40	\$ 5.51	\$ 270.00	Y	N	N	N	\$ -	\$ 269.89	\$ 269.89	\$ 269.89	\$ 5.40	\$ 275.29	\$ 5.51	\$ 0.05	\$ 280.85	\$ 12,254,234	\$ 10,067,421	\$ 2,186,813	\$ 5.45	\$ 237,706	
Westfield Care and Rehab. Center	Nurs Fac-CCH	Meriden	100	20,494	32,850	74%	\$ 205.52	\$ 205.09	\$ 4.02	\$ 4.10	\$ 201.07	N	N	N	Y	\$ 201.07	\$ 200.99	\$ 205.09	\$ 205.09	N/A	\$ 205.09	\$ 4.10	\$ 0.10	\$ 209.29	\$ 4,289,226	\$ 4,211,912	\$ 77,314	\$ 4.20	\$ 86,112	
Westport Rehab Complex	Nurs Fac-CCH	Westport	99	31,351	38,948	83%	\$ 266.03	\$ 283.56	\$ 5.56	\$ 5.67	\$ 278.00	Y	N	N	N	\$ -	\$ 277.89	\$ 277.89	\$ 277.89	\$ 5.56	\$ 283.45	\$ 5.67	\$ 0.06	\$ 289.18	\$ 9,066,012	\$ 8,340,278	\$ 725,735	\$ 5.62	\$ 176,123	
Westside Care Center	Nurs Fac-CCH	Manchester	162	52,793	56,138	95%	\$ 253.11	\$ 247.49	\$ 4.85	\$ 4.95	\$ 242.64	N	N	N	Y	\$ 242.64	\$ 242.54	\$ 247.49	\$ 247.49	N/A	\$ 247.49	\$ 4.95	\$ 0.25	\$ 252.69	\$ 13,340,253	\$ 13,362,482	\$ (22,229)	\$ 5.20	\$ 274,513	
Westview Nursing Care & Rehab. Ctr	Nurs Fac-CCH	Dayville	103	16,130	36,847	98%	\$ 244.64	\$ 244.21	\$ 4.79	\$ 4.88	\$ 239.42	N	N	N	Y	\$ 239.42	\$ 239.33	\$ 244.21	\$ 244.21	N/A	\$ 244.21	\$ 4.88	\$ 1.05	\$ 250.14	\$ 4,034,826	\$ 3,946,081	\$ 88,745	\$ 5.93	\$ 95,719	
Whispering Pines Health and Rehab	Nurs Fac-CCH	East Haven	90	9,675	12,392	91%	\$ 248.92	\$ 233.53	\$ 4.58	\$ 4.67	\$ 228.95	N	N	N	Y	\$ 228.95	\$ 228.86	\$ 233.53	\$ 233.53	N/A	\$ 233.53	\$ 4.67	\$ 0.76	\$ 238.96	\$ 2,311,944	\$ 2,408,336	\$ (96,393)	\$ 5.43	\$ 52,541	
Whitney Center	Nurs Fac-CCH	Hamden	59	3,024	19,382	76%	\$ 243.97	\$ 232.04	\$ 4.55	\$ 4.64	\$ 227.49	N	N	N	Y	\$ 227.49	\$ 227.40	\$ 232.04	\$ 232.04	N/A	\$ 232.04	\$ 4.64	\$ 0.23	\$ 236.91	\$ 716,418	\$ 737,765	\$ (21,347)	\$ 4.87	\$ 14,729	
Whitney Rehabilitation Care Center	Nurs Fac-CCH	Hamden	150	35,327	49,275	89%	\$ 270.81	\$ 222.16	\$ 4.36	\$ 4.44	\$ 217.80	N	N	N	Y	\$ 217.80	\$ 217.72	\$ 222.16	\$ 222.16	N/A	\$ 222.16	\$ 4.44	\$ 0.31	\$ 226.91	\$ 8,016,163	\$ 9,566,961	\$ (1,550,798)	\$ 4.75	\$ 167,916	
Wilton Meadows Health Care Center	Nurs Fac-CCH	Wilton	148	33,912	48,807	90%	\$ 296.86	\$ 224.32	\$ 4.40	\$ 4.49	\$ 219.92	N	N	N	Y	\$ 219.92	\$ 219.83	\$ 224.32	\$ 224.32	N/A	\$ 224.32	\$ 4.49	\$ 0.16	\$ 228.97	\$ 7,764,709	\$ 10,067,035	\$ (2,302,326)	\$ 4.65	\$ 157,569	
Windsor Health and Rehab Center	Nurs Fac-CCH	Windsor	108	26,038	35,478	84%	\$ 204.02	\$ 201.97	\$ 3.96	\$ 4.04	\$ 198.01	N	N	N	Y	\$ 198.01	\$ 197.93	\$ 201.97	\$ 201.97	N/A	\$ 201.97	\$ 4.04	\$ 0.05	\$ 206.06	\$ 5,365,375	\$ 5,312,278	\$ 53,097	\$ 4.09	\$ 106,480	
Wolcott Hall Nursing Center, Inc	Nurs Fac-CCH	Torrington	87	14,948	28,580	61%	\$ 167.56	\$ 221.00	\$ 4.33	\$ 4.42	\$ 216.67	Y	Y	N	N	\$ -	\$ 216.58	\$ 167.56	\$ 167.56	\$ 4.33	\$ 171.89	\$ 3.44	\$ -	\$ 175.33	\$ 2,620,843	\$ 2,504,679	\$ 116,164	\$ (45.67)	\$ (682,665)	
Wolcott View Manor	Nurs Fac-CCH	Wolcott	129	30,789	42,377	86%	\$ 233.04	\$ 236.30	\$ 4.63	\$ 4.73	\$ 231.67	Y	N	N	Y	\$ -	\$ 231.57	\$ 233.04	\$ 233.04	\$ 4.63	\$ 236.30	\$ 4.73	\$ 0.03	\$ 241.06	\$ 7,421,873	\$ 7,174,971	\$ 246,902	\$ 4.76	\$ 146,432	
Woodlake at Tolland	Nurs Fac-CCH	Tolland	130	29,920	45,135	95%	\$ 290.21	\$ 242.21	\$ 4.75	\$ 4.84	\$ 237.46	N	N	N	Y	\$ 237.46	\$ 237.37	\$ 242.21	\$ 242.21	N/A	\$ 242.21	\$ 4.84	\$ 0.74	\$ 247.79	\$ 7,414,002	\$ 8,683,222	\$ (1,269,219)	\$ 5.58	\$ 167,079	
WV-Parkway Pavilion	Nurs Fac-CCH	Enfield	130	28,024	43,219	91%	\$ 221.19	\$ 210.25	\$ 4.12	\$ 4.21	\$ 206.13	N	N	N	Y	\$ 206.13	\$ 206.05	\$ 210.25	\$ 210.25	N/A	\$ 210.25	\$ 4.21	\$ 0.07	\$ 214.53	\$ 6,011,849	\$ 6,198,638	\$ (186,789)	\$ 4.28	\$ 119,803	
																									\$ 1,399,966,812	\$ 1,442,173,493	\$ (42,206,681)	\$ 20,948,581		

** Applicable only to those facilities whose calculated rate is less than their currently issued rate
 *** Not to exceed Prior Period Rate