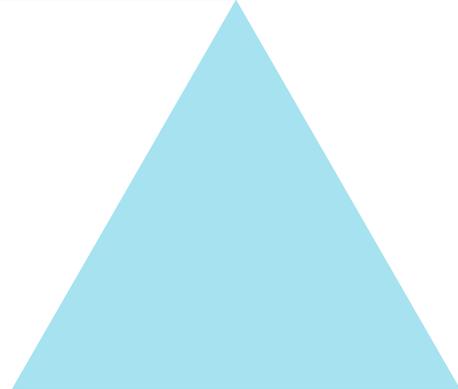
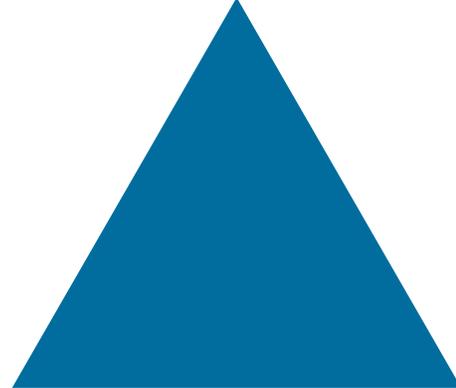
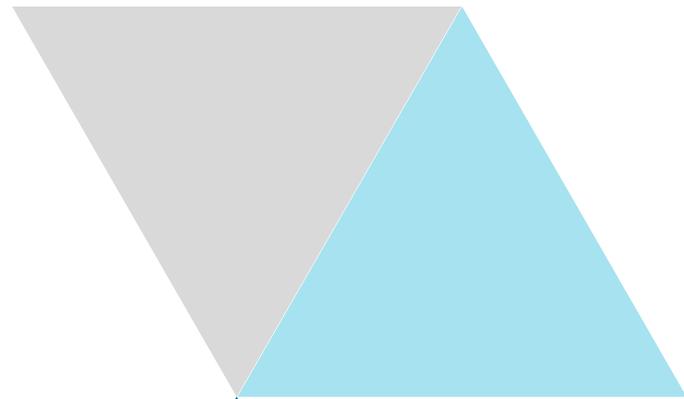
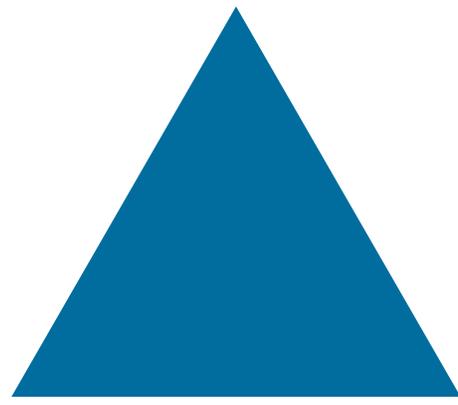


HEALTH WEALTH CAREER

# STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS APPENDICES

JULY 22, 2019

State of Connecticut



## TABLE OF CONTENTS

1. Appendix A: Home- and Community-Based Services As A Portion Of Nursing Facility Level Of Care.....	1
2. Appendix B: Map Of Connecticut Labor Market Areas and Towns .....	4
3. Town Template Examples Description .....	6
4. Appendix C: Statewide and Labor Market Area Nursing Home Data and Population Projections.....	10
5. Appendix D: Nursing Home Data and Population Projections By Town.....	51

# APPENDIX A

## HOME- AND COMMUNITY-BASED SERVICES AS A PORTION OF NURSING FACILITY LEVEL OF CARE

Recipients of HCBS as a Portion of NFLOC - 2013 vs. 2017								
2013			2017			Difference		
Age	Male	Female	Age	Male	Female	Age	Male	Female
<b>Statewide</b>								
0-64	80.5%	78.4%	0-64	89.8%	89.8%	0-64	9.3%	11.3%
65-69	62.0%	71.3%	65-69	66.1%	74.1%	65-69	4.1%	2.8%
70-74	57.5%	71.4%	70-74	60.4%	72.1%	70-74	2.8%	0.7%
75-79	53.4%	62.8%	75-79	56.9%	67.3%	75-79	3.5%	4.5%
80-84	47.7%	50.4%	80-84	51.9%	56.9%	80-84	4.3%	6.5%
85+	36.1%	30.4%	85+	40.0%	37.5%	85+	3.9%	7.2%
<b>Subtotal</b>	<b>63.6%</b>	<b>53.0%</b>	<b>Subtotal</b>	<b>73.6%</b>	<b>63.9%</b>	<b>Subtotal</b>	<b>10.0%</b>	<b>11.0%</b>
<b>Total</b>	<b>56.6%</b>		<b>Total</b>	<b>67.6%</b>		<b>Total</b>	<b>11.0%</b>	
<b>Bridgeport-Stamford-Norwalk</b>								
0-64	78.2%	76.4%	0-64	89.7%	89.4%	0-64	11.5%	13.0%
65-69	51.7%	58.6%	65-69	66.8%	74.9%	65-69	15.1%	16.2%
70-74	50.6%	65.0%	70-74	57.1%	66.8%	70-74	6.5%	1.8%
75-79	48.3%	59.0%	75-79	53.9%	64.7%	75-79	5.7%	5.8%
80-84	41.3%	46.8%	80-84	48.6%	56.1%	80-84	7.3%	9.3%
85+	34.0%	28.8%	85+	39.8%	36.7%	85+	5.9%	7.8%
<b>Subtotal</b>	<b>57.7%</b>	<b>47.5%</b>	<b>Subtotal</b>	<b>71.0%</b>	<b>61.0%</b>	<b>Subtotal</b>	<b>13.4%</b>	<b>13.5%</b>
<b>Total</b>	<b>50.8%</b>		<b>Total</b>	<b>64.6%</b>		<b>Total</b>	<b>13.8%</b>	
<b>Danbury</b>								
0-64	88.6%	85.1%	0-64	88.9%	87.2%	0-64	0.3%	2.2%
65-69	78.9%	82.9%	65-69	80.4%	74.6%	65-69	1.5%	-8.3%
70-74	61.4%	82.0%	70-74	79.0%	80.3%	70-74	17.7%	-1.7%
75-79	71.7%	64.4%	75-79	62.9%	76.5%	75-79	-8.9%	12.1%
80-84	55.2%	54.7%	80-84	56.3%	57.1%	80-84	1.1%	2.4%
85+	43.8%	34.7%	85+	38.6%	39.5%	85+	-5.2%	4.8%
<b>Subtotal</b>	<b>70.4%</b>	<b>57.4%</b>	<b>Subtotal</b>	<b>72.3%</b>	<b>61.7%</b>	<b>Subtotal</b>	<b>1.9%</b>	<b>4.3%</b>
<b>Total</b>	<b>61.4%</b>		<b>Total</b>	<b>65.2%</b>		<b>Total</b>	<b>3.8%</b>	
<b>Enfield</b>								
0-64	75.6%	71.2%	0-64	85.9%	81.7%	0-64	10.3%	10.5%
65-69	53.1%	64.7%	65-69	42.6%	66.5%	65-69	-10.5%	1.8%
70-74	56.1%	55.7%	70-74	37.0%	49.5%	70-74	-19.1%	-6.2%
75-79	25.2%	44.2%	75-79	36.2%	52.1%	75-79	11.0%	7.9%
80-84	39.6%	32.3%	80-84	38.5%	43.6%	80-84	-1.2%	11.3%
85+	20.4%	20.3%	85+	32.0%	23.2%	85+	11.5%	2.9%
<b>Subtotal</b>	<b>57.6%</b>	<b>40.0%</b>	<b>Subtotal</b>	<b>64.9%</b>	<b>51.0%</b>	<b>Subtotal</b>	<b>7.3%</b>	<b>10.9%</b>
<b>Total</b>	<b>46.1%</b>		<b>Total</b>	<b>56.3%</b>		<b>Total</b>	<b>10.2%</b>	
<b>Hartford-West Hartford-East Hartford</b>								
0-64	77.2%	74.7%	0-64	87.9%	88.8%	0-64	10.7%	14.0%
65-69	60.2%	71.7%	65-69	65.0%	74.5%	65-69	4.8%	2.8%
70-74	57.0%	72.3%	70-74	59.3%	73.1%	70-74	2.3%	0.9%
75-79	56.3%	63.2%	75-79	57.1%	69.1%	75-79	0.7%	5.9%
80-84	49.5%	52.2%	80-84	56.7%	59.7%	80-84	7.1%	7.5%
85+	35.9%	29.5%	85+	42.2%	38.2%	85+	6.2%	8.7%
<b>Subtotal</b>	<b>62.4%</b>	<b>52.9%</b>	<b>Subtotal</b>	<b>72.6%</b>	<b>64.4%</b>	<b>Subtotal</b>	<b>10.2%</b>	<b>11.5%</b>
<b>Total</b>	<b>56.3%</b>		<b>Total</b>	<b>67.6%</b>		<b>Total</b>	<b>11.3%</b>	

Recipients of HCBS as a Portion of NFLOC - 2013 vs. 2017								
2013			2017			Difference		
Age	Male	Female	Age	Male	Female	Age	Male	Female
<b>New Haven</b>								
0-64	78.6%	79.5%	0-64	91.7%	91.7%	0-64	13.2%	12.2%
65-69	59.7%	69.2%	65-69	67.3%	72.2%	65-69	7.6%	3.1%
70-74	55.9%	69.2%	70-74	61.7%	72.4%	70-74	5.8%	3.2%
75-79	51.7%	63.7%	75-79	53.1%	66.8%	75-79	1.4%	3.1%
80-84	44.4%	52.7%	80-84	44.6%	59.2%	80-84	0.1%	6.5%
85+	35.7%	32.0%	85+	36.8%	37.9%	85+	1.1%	5.8%
<b>Subtotal</b>	<b>62.4%</b>	<b>54.1%</b>	<b>Subtotal</b>	<b>75.7%</b>	<b>66.9%</b>	<b>Subtotal</b>	<b>13.3%</b>	<b>12.9%</b>
<b>Total</b>	<b>56.9%</b>		<b>Total</b>	<b>70.4%</b>		<b>Total</b>	<b>13.5%</b>	
<b>Norwich-New London</b>								
0-64	90.8%	87.8%	0-64	92.6%	90.5%	0-64	1.8%	2.7%
65-69	69.2%	71.5%	65-69	64.1%	70.9%	65-69	-5.1%	-0.5%
70-74	55.6%	68.7%	70-74	58.3%	66.1%	70-74	2.8%	-2.5%
75-79	45.3%	57.3%	75-79	56.6%	61.2%	75-79	11.3%	3.9%
80-84	40.2%	41.7%	80-84	54.2%	44.1%	80-84	14.0%	2.4%
85+	27.4%	26.0%	85+	39.4%	33.9%	85+	12.0%	7.9%
<b>Subtotal</b>	<b>69.8%</b>	<b>55.6%</b>	<b>Subtotal</b>	<b>76.8%</b>	<b>63.6%</b>	<b>Subtotal</b>	<b>7.1%</b>	<b>7.9%</b>
<b>Total</b>	<b>60.9%</b>		<b>Total</b>	<b>68.9%</b>		<b>Total</b>	<b>8.0%</b>	
<b>Torrington</b>								
0-64	85.4%	81.4%	0-64	88.6%	92.0%	0-64	3.2%	10.5%
65-69	75.3%	78.0%	65-69	70.6%	69.3%	65-69	-4.7%	-8.7%
70-74	66.0%	74.4%	70-74	50.5%	73.1%	70-74	-15.6%	-1.4%
75-79	37.5%	57.7%	75-79	51.4%	61.9%	75-79	13.9%	4.2%
80-84	40.9%	44.6%	80-84	45.2%	41.5%	80-84	4.3%	-3.2%
85+	28.4%	31.3%	85+	26.3%	37.1%	85+	-2.1%	5.8%
<b>Subtotal</b>	<b>66.1%</b>	<b>52.6%</b>	<b>Subtotal</b>	<b>69.7%</b>	<b>59.8%</b>	<b>Subtotal</b>	<b>3.7%</b>	<b>7.2%</b>
<b>Total</b>	<b>57.1%</b>		<b>Total</b>	<b>63.5%</b>		<b>Total</b>	<b>6.4%</b>	
<b>Waterbury</b>								
0-64	82.5%	78.0%	0-64	89.1%	89.0%	0-64	6.6%	11.0%
65-69	75.4%	85.3%	65-69	70.7%	77.9%	65-69	-4.8%	-7.5%
70-74	72.0%	79.1%	70-74	69.8%	83.2%	70-74	-2.2%	4.1%
75-79	64.0%	76.7%	75-79	72.3%	74.3%	75-79	8.2%	-2.4%
80-84	64.2%	63.4%	80-84	60.4%	66.9%	80-84	-3.7%	3.4%
85+	54.7%	42.6%	85+	52.9%	49.4%	85+	-1.8%	6.8%
<b>Subtotal</b>	<b>72.3%</b>	<b>63.8%</b>	<b>Subtotal</b>	<b>78.2%</b>	<b>71.3%</b>	<b>Subtotal</b>	<b>5.9%</b>	<b>7.5%</b>
<b>Total</b>	<b>66.7%</b>		<b>Total</b>	<b>73.9%</b>		<b>Total</b>	<b>7.2%</b>	
<b>Willimantic-Danielson</b>								
0-64	92.9%	88.3%	0-64	94.3%	93.0%	0-64	1.5%	4.7%
65-69	73.6%	78.5%	65-69	58.1%	80.2%	65-69	-15.5%	1.6%
70-74	66.9%	79.4%	70-74	69.8%	72.4%	70-74	2.9%	-7.0%
75-79	50.4%	64.1%	75-79	62.2%	58.3%	75-79	11.8%	-5.8%
80-84	55.1%	34.8%	80-84	42.0%	40.2%	80-84	-13.1%	5.4%
85+	29.0%	19.5%	85+	28.7%	21.9%	85+	-0.4%	2.4%
<b>Subtotal</b>	<b>72.8%</b>	<b>51.5%</b>	<b>Subtotal</b>	<b>76.8%</b>	<b>57.2%</b>	<b>Subtotal</b>	<b>4.0%</b>	<b>5.7%</b>
<b>Total</b>	<b>58.9%</b>		<b>Total</b>	<b>64.5%</b>		<b>Total</b>	<b>5.5%</b>	

# APPENDIX B

## MAP OF CONNECTICUT LABOR MARKET AREAS AND TOWNS



## TOWN TEMPLATE EXAMPLES DESCRIPTION

This section will review two town examples to illustrate the type of qualitative analysis that could be done using this report. The first town, Southington, will also include more technical information to assist the reader with using this report.

**Example 1 — Town of Southington** (included as part of the Appendix and following this example for review).

This section of the report goes through the results of the town of Southington, pointing out particular items. The user may find it useful to have the pages on hand when reading this section of the report.

The first page shows several key statistics for the town, including:

*Cost Report Data:* This section shows 2017 Nursing Facility Cost Report data for Southington. There are three nursing facilities (NFs), with a total of 400 beds. Occupancy rates were high across all facilities, totaling 389 residents. Private pay, which includes persons with individual long-term care (LTC) insurance, is a higher portion of days in Southington (18.0%) compared to the statewide average of 10.5%. For example, LiveWell Connecticut had 32.6% of resident-days utilized by persons covered by private pay. The total resident-days utilized by Medicaid recipients were 66.4% for the town of Southington, which is lower than the statewide average of 71.6%.

*Workers per Eight-Hour Day:* This section continues with 2017 Nursing Facility Cost Report data on nursing home staffing levels. For the three Southington nursing homes, the total licensed staff (the combination of registered nurses and licensed practical nurses/licensed vocational nurses) amounts to 73.7 workers per eight-hour day. Food service workers were 32.9 workers per eight-hour day. NFs in the town of Southington average 24.6 licensed workers per eight-hour day and 50.4 CNA workers per eight-hour day. For the Summit at Plantsville nursing home, there are a total of 79.9 workers per day.

*Census Population Projection:* This contains the population projections for 2020, 2025, 2030, 2035 and 2040. This section also contains demographic breakdowns between the five-year projections. Population projections were developed by the Connecticut State Data Center at the Map and Geographic Information Center. These are town-level projections by age group and gender. Data from the 2010 Census is the starting point, with projections for 2020, 2025, 2030, 2035, and 2040.

*Nearby Towns:* This section lists nearby towns with nursing homes. The nearby towns are within 15 miles of Southington. The counts of nursing home and available beds by town are shown in decreasing order ranked by number of available beds. In addition to the 9 towns listed as nearby to Southington, there are another 13 towns that are also within a 15-mile radius of Southington that include at least one NF. These 13 towns are described in aggregate in the exhibit as “other towns” and, in total, include an additional 26 NFs and 203 available beds.

The second and third pages show population counts as well as demographic breakdowns between the projections excluding and including the State initiatives.

*Aged, Blind and Disabled (ABD)*: This is the number of ABD Medicaid recipients by age and gender. These statistics come from October 2016 through September 2017 DSS eligibility and claims data.

The number of Medicaid recipients in the ABD category in a given town is driven only by age and disability status, but also by income and assets.

For October 2016 through September 2017 (the 12-month period of data that corresponds with the 2017 cost year NF cost reports), the average number of ABD in Southington, as portion of total population, is 1.7%, considerably lower than the statewide average of 2.6%. Although Southington has a smaller percentage of ABD population as compared to statewide, there are numerous similarities to the statewide pattern. Female ABD recipients outnumber their male counterpart for the age bands over 65. As people are aging, this gender difference is widening. Aging plays a significant role as well in the portion of the population that is ABD. For those aged 65-69, only 2.1% of men and 2.2% of women are ABD. The percentages generally increase with age. For those aged 85 and over, 7.9% of men and 19.5% of women are Medicaid ABD. As described earlier, Mercer's projections assumed, by town, a constant ABD incidence rate by age and gender. Because of the aging population and difference in mortality rates among men and women, especially for older populations, the projected ABD population as a portion of the total population increases steadily, going from 1.7% in 2020 to 2.0% in 2040.

*Nursing Facility Level of Care (NFLOC)*: This includes the number of NFLOC recipients and, on the following page, the NFLOC as a portion of ABD.

In similar fashion, the average number of recipients at NFLOC is shown and the NFLOC as a portion of ABD was calculated for the same October 2016 through September 2017-time period.

Nearly two-thirds (65.3%) of the ABD is NFLO in total for Southington. Again, aging is dominating the number of NFLOC as a portion of ABD. For males 0-64, 59.0% of ABD is NFLOC. The percentages increase sharply after age 75, reaching 81.6% for men and 87.7% of women ages 85 and over. Similar to the ABD projection, the number of NFLOC is projected to grow steadily through year 2040, even as NFLOC incidence rates are assumed constant by age and gender. Both the ABD and NFLOC projections are the same when comparing projections absent State initiatives and projections including State initiatives.

*NFLOC – Nursing Facility and Home- and Community-Based Services (HCBS)*: The count of HCBS recipients and HCBS as a portion of NFLOC.

In the town of Southington, the HCBS/NF mix averaged 47.8% of NFLOC members in an HCBS setting between October 2016 and September 2017, which is significantly lower than the statewide

average of 67.6%. There are, on average, 250 persons using NF and 229 persons using HCBS. Absent the State-led initiatives, the projected HCBS as a portion of NFLOC mix is expected to be 46% by 2040, with the aging of the population overcoming the slower movement toward HCBS within the age and gender cohorts. By incorporating the impact of State-led initiatives into the modeling, the projected HCBS as a portion of NFLOC mix is expected to increase to 68.8% by year 2040. By year 2040, the number of NF recipients is projected to decrease to 177, while HCBS recipients are projected to increase to 392.

Beginning on the fourth page of the Southington town template, displayed are a number of workforce statistics for 2017 and projected statistics to 2020, 2025, 2030, 2035, and 2040, with and without the impact of the State's initiatives, reference below as the projection period.

The first section, noted "Nursing Facility – Beds", gives an account of the total NF bed supply and demand over the projection period. Notice the total supply remains the same throughout the projection period; this is predicated on the assumption that no new facilities will be built. The assumption that supply remains the same throughout the projection period holds for each of the individual workforce projections. This document answers the question of what the projected workforce demand would be, considering the potential growth in demand for services, with no growth in supply.

Each of the individual workforce projections first projects total supply, then the calculated Medicaid portion of the supply. The difference between the Medicaid portion and the Medicaid demand is the supply excess (deficiency).

Focusing on the "Nursing Facility Beds Supply and Demand" for the Town of Southington, in 2025, absent any state initiatives, there is projected to be a deficiency in nursing home bed supply. Of the current beds, 66.4%, or 266, are the Medicaid portion of the supply. The projected 2040 utilization absent any state-led initiatives is 307, resulting in a supply deficiency of 42 beds. However, when examining the impact including the State's initiatives, the demand is 177, resulting in a supply excess of 88 beds, indicating that, in Southington, the projected impact of the State's initiatives is outpacing the aging of the population.

The following is an account of how some of the summary statistics are calculated.

*NF Beds Total Supply:* Equal to the total number of certified beds on page one of the town template.

*NF Licensed Staff Total Supply:* Equal to the total number of licensed workers per eight-hour day on page one of the town template.

*NF Certified Nursing Assistant (CNA) Staff Total Supply:* Equal to the total number of CNA workers per eight-hour day on page one of the town template.

*NF Laundry Service Staff Total Supply:* Equal to the total number of laundry service total supply per eight hours on page one from the town template.

For the home- and community-based worker categories (personal care assistant and home health aides) the total annual hours utilized divided by 1,500 assumed hours worked per year was used to calculate the number of workers. To calculate the number of workers required for adult day care, a patient to staff ratio of 7:1 was used.

### **Example 2 — Town of Hartford**

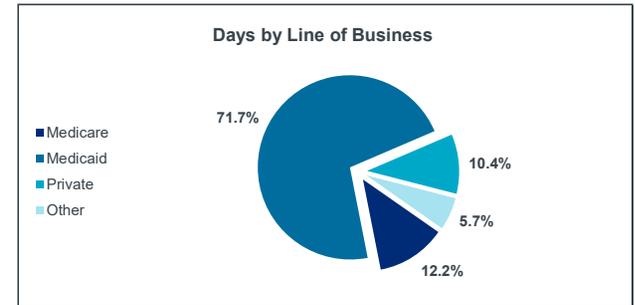
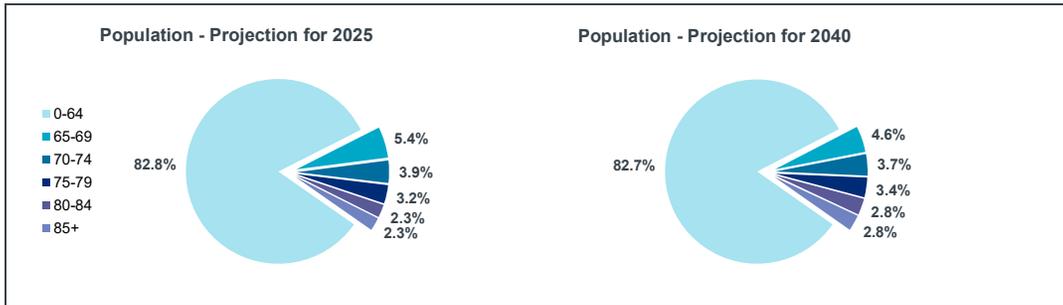
The town of Hartford has five NFs with 802 total certified beds. The occupancy rates across the facilities average 94.8%, which is notably higher than the statewide average of 84.4%. Hartford has a much lower proportion of private-pay NF utilization (3.1%) when compared to Southington (18.0%) and also when compared to the statewide average (10.4%). When comparing Hartford to Southington, one key statistic to examine is that in 2017 Hartford had an approximate 171 bed excess, while Southington had only a 15 bed excess. After the implementation of the State's initiatives, Southington is expected to have an 88 bed excess, while Hartford will have a 457 bed excess. What could be deduced from that information is Hartford has a younger nursing home population, whom may be more likely to choose to receive LTC services in the community, which accounts for their projected excess in NF beds. Southington, on the other hand, has a much smaller and older NF population, which makes it more difficult for the town to keep up with the demand of NF services, although the State-led initiatives to encourage the use of LTC services in the community helps to address this demand.

# APPENDIX C

## STATEWIDE AND LABOR MARKET AREA NURSING HOME DATA AND POPULATION PROJECTIONS

Labor Market Area **Statewide Summary**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Number of Nursing Homes	Certified Beds	Residents	Occupancy Rate	CONH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bridgeport-Stamford-Norwalk	39	5,670	4,826	85.1%	100.0%	0.0%	996.1	1,785.3	450.2	78.4	12.8%	72.5%	10.3%	4.5%
Danbury	8	985	840	85.3%	100.0%	0.0%	179.9	270.8	71.8	16.0	15.7%	68.3%	11.8%	4.2%
Enfield	6	533	506	94.9%	99.6%	0.4%	84.8	144.8	44.3	6.9	10.9%	66.1%	11.3%	11.7%
Hartford-West Hartford-East Hartford	72	9,131	7,783	85.2%	99.0%	1.0%	1,363.9	2,472.1	653.7	103.9	11.1%	72.8%	10.4%	5.7%
New Haven	38	4,508	3,854	85.5%	99.2%	0.8%	698.0	1,207.4	330.2	53.8	11.3%	69.8%	10.1%	8.8%
Norwich-New London	14	1,569	1,275	81.3%	100.0%	0.0%	241.5	380.5	107.3	13.5	14.6%	69.9%	11.6%	3.8%
Torrington	10	1,013	703	69.4%	94.1%	5.9%	113.3	215.9	69.7	11.4	13.5%	69.8%	12.6%	4.2%
Waterbury	16	1,608	1,288	80.1%	97.3%	2.7%	231.1	378.8	109.3	19.8	14.1%	75.8%	6.6%	3.5%
Willimantic-Danielson	9	960	859	89.5%	100.0%	0.0%	165.7	290.2	77.7	22.3	12.5%	70.2%	13.0%	4.2%
<b>Total</b>		<b>25,977</b>	<b>21,934</b>	<b>84.4%</b>	<b>99.1%</b>	<b>0.9%</b>	<b>4,074.2</b>	<b>7,145.9</b>	<b>1,914.0</b>	<b>325.8</b>	<b>12.2%</b>	<b>71.7%</b>	<b>10.4%</b>	<b>5.7%</b>



Age	Census Population Projection by CT State Data Center at UCONN, August 2017 Edition									
	2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,508,325	1,516,610	1,496,442	1,501,445	1,491,597	1,492,182	1,498,172	1,493,875	1,514,873	1,505,994
65-69	85,583	96,605	92,489	103,528	91,492	103,574	85,008	96,613	77,831	88,904
70-74	62,236	74,900	64,539	77,756	69,122	82,624	66,852	81,468	61,000	75,104
75-79	45,309	57,708	50,912	65,834	52,546	68,304	56,184	72,430	54,119	71,403
80-84	29,604	43,169	34,491	48,334	38,686	55,250	39,771	57,538	42,431	61,094
85+	28,017	56,525	27,890	55,095	30,720	57,885	33,944	63,535	34,753	66,448
<b>Subtotal</b>	<b>1,759,074</b>	<b>1,845,517</b>	<b>1,766,763</b>	<b>1,851,992</b>	<b>1,774,163</b>	<b>1,859,819</b>	<b>1,779,931</b>	<b>1,865,459</b>	<b>1,785,007</b>	<b>1,868,947</b>
<b>Total</b>	<b>3,604,591</b>		<b>3,618,755</b>		<b>3,633,982</b>		<b>3,645,390</b>		<b>3,653,954</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area    Statewide Summary

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	23,433	22,889	23,501	22,941	23,635	23,073	23,823	23,219	24,053	23,376	24,298	23,526	23,501	22,941	23,635	23,073	23,823	23,219	24,053	23,376	24,298	23,526
65-69	4,203	6,505	4,363	6,698	4,719	7,057	4,697	7,058	4,478	6,677	4,334	6,445	4,363	6,698	4,719	7,057	4,697	7,058	4,478	6,677	4,334	6,445
70-74	3,131	5,785	3,309	6,131	3,475	6,362	3,713	6,625	3,619	6,536	3,402	6,100	3,309	6,131	3,475	6,362	3,713	6,625	3,619	6,536	3,402	6,100
75-79	2,349	5,135	2,501	5,340	2,801	6,007	2,920	6,219	3,097	6,458	3,001	6,388	2,501	5,340	2,801	6,007	2,920	6,219	3,097	6,458	3,001	6,388
80-84	1,968	4,784	1,974	4,783	2,255	5,217	2,518	5,893	2,586	6,094	2,738	6,346	1,974	4,783	2,255	5,217	2,518	5,893	2,586	6,094	2,738	6,346
85+	2,711	10,965	2,637	10,564	2,564	10,114	2,770	10,457	3,024	11,335	3,061	11,794	2,637	10,564	2,564	10,114	2,770	10,457	3,024	11,335	3,061	11,794
<b>Subtotal</b>	<b>37,796</b>	<b>56,063</b>	<b>38,284</b>	<b>56,457</b>	<b>39,448</b>	<b>57,829</b>	<b>40,442</b>	<b>59,471</b>	<b>40,857</b>	<b>60,477</b>	<b>40,835</b>	<b>60,600</b>	<b>38,284</b>	<b>56,457</b>	<b>39,448</b>	<b>57,829</b>	<b>40,442</b>	<b>59,471</b>	<b>40,857</b>	<b>60,477</b>	<b>40,835</b>	<b>60,600</b>
<b>Total</b>	<b>93,859</b>		<b>94,741</b>		<b>97,277</b>		<b>99,913</b>		<b>101,335</b>		<b>101,435</b>		<b>94,741</b>		<b>97,277</b>		<b>99,913</b>		<b>101,335</b>		<b>101,435</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	9,534	7,911	9,542	7,913	9,558	7,923	9,604	7,947	9,681	7,988	9,786	8,042	9,542	7,913	9,558	7,923	9,604	7,947	9,681	7,988	9,786	8,042
65-69	1,590	2,351	1,653	2,425	1,787	2,574	1,777	2,573	1,688	2,434	1,623	2,339	1,653	2,425	1,787	2,574	1,777	2,573	1,688	2,434	1,623	2,339
70-74	1,558	2,846	1,646	3,021	1,729	3,145	1,852	3,288	1,800	3,240	1,685	3,027	1,646	3,021	1,729	3,145	1,852	3,288	1,800	3,240	1,685	3,027
75-79	1,355	3,075	1,443	3,200	1,619	3,607	1,689	3,744	1,793	3,895	1,736	3,847	1,443	3,200	1,619	3,607	1,689	3,744	1,793	3,895	1,736	3,847
80-84	1,318	3,329	1,324	3,330	1,511	3,635	1,690	4,113	1,735	4,265	1,836	4,443	1,324	3,330	1,511	3,635	1,690	4,113	1,735	4,265	1,836	4,443
85+	2,113	9,028	2,055	8,701	2,002	8,337	2,164	8,621	2,362	9,734	2,392	9,734	2,055	8,701	2,002	8,337	2,164	8,621	2,362	9,734	2,392	9,734
<b>Subtotal</b>	<b>17,468</b>	<b>28,539</b>	<b>17,663</b>	<b>28,590</b>	<b>18,206</b>	<b>29,220</b>	<b>18,775</b>	<b>30,287</b>	<b>19,060</b>	<b>31,168</b>	<b>19,057</b>	<b>31,432</b>	<b>17,663</b>	<b>28,590</b>	<b>18,206</b>	<b>29,220</b>	<b>18,775</b>	<b>30,287</b>	<b>19,060</b>	<b>31,168</b>	<b>19,057</b>	<b>31,432</b>
<b>Total</b>	<b>46,007</b>		<b>46,253</b>		<b>47,425</b>		<b>49,062</b>		<b>50,227</b>		<b>50,488</b>		<b>46,253</b>		<b>47,425</b>		<b>49,062</b>		<b>50,227</b>		<b>50,488</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	976	808	980	808	988	810	999	813	1,012	818	956	824	824	680	623	511	473	385	359	290	273	219
65-69	539	608	560	627	604	647	598	597	563	516	536	441	490	559	425	491	337	404	255	314	194	244
70-74	618	794	637	845	642	839	656	824	607	749	535	638	584	767	508	677	450	608	363	508	280	402
75-79	585	1,005	625	1,054	704	1,191	732	1,238	768	1,277	713	1,192	569	974	548	966	487	880	444	813	365	703
80-84	634	1,435	638	1,432	727	1,575	814	1,787	833	1,864	882	1,963	591	1,322	593	1,274	585	1,265	527	1,155	492	1,065
85+	1,267	5,640	1,245	5,457	1,226	5,238	1,322	5,363	1,440	5,710	1,441	5,859	1,171	5,123	1,040	4,426	1,014	4,117	997	4,008	914	3,761
<b>Subtotal</b>	<b>4,618</b>	<b>10,290</b>	<b>4,684</b>	<b>10,225</b>	<b>4,891</b>	<b>10,301</b>	<b>5,121</b>	<b>10,622</b>	<b>5,222</b>	<b>10,934</b>	<b>5,063</b>	<b>10,916</b>	<b>4,229</b>	<b>9,426</b>	<b>3,737</b>	<b>8,345</b>	<b>3,345</b>	<b>7,660</b>	<b>2,945</b>	<b>7,089</b>	<b>2,518</b>	<b>6,395</b>
<b>Total</b>	<b>14,908</b>		<b>14,909</b>		<b>15,192</b>		<b>15,742</b>		<b>16,156</b>		<b>15,980</b>		<b>13,655</b>		<b>12,082</b>		<b>11,005</b>		<b>10,033</b>		<b>8,913</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	8,558	7,103	8,562	7,105	8,570	7,113	8,605	7,134	8,669	7,171	8,830	7,218	8,718	7,233	8,934	7,412	9,131	7,562	9,322	7,698	9,512	7,822
65-69	1,051	1,743	1,093	1,798	1,183	1,926	1,179	1,976	1,125	1,918	1,087	1,898	1,163	1,866	1,362	2,082	1,440	2,169	1,433	2,120	1,428	2,095
70-74	940	2,052	1,010	2,176	1,088	2,306	1,196	2,464	1,193	2,491	1,150	2,389	1,062	2,254	1,221	2,467	1,402	2,680	1,437	2,731	1,405	2,625
75-79	771	2,070	817	2,146	915	2,416	956	2,507	1,025	2,618	1,022	2,655	874	2,226	1,071	2,641	1,202	2,864	1,349	3,082	1,370	3,144
80-84	684	1,894	686	1,898	783	2,059	876	2,326	903	2,402	954	2,480	733	2,008	917	2,361	1,105	2,848	1,209	3,110	1,344	3,377
85+	846	3,388	809	3,243	777	3,099	842	3,259	922	3,635	951	3,875	884	3,578	962	3,911	1,150	4,504	1,365	5,338	1,478	5,973
<b>Subtotal</b>	<b>12,850</b>	<b>18,249</b>	<b>12,978</b>	<b>18,366</b>	<b>13,315</b>	<b>18,919</b>	<b>13,654</b>	<b>19,665</b>	<b>13,837</b>	<b>20,234</b>	<b>13,993</b>	<b>20,515</b>	<b>13,434</b>	<b>19,165</b>	<b>14,468</b>	<b>20,875</b>	<b>15,430</b>	<b>22,627</b>	<b>16,115</b>	<b>24,079</b>	<b>16,539</b>	<b>25,037</b>
<b>Total</b>	<b>31,099</b>		<b>31,344</b>		<b>32,233</b>		<b>33,320</b>		<b>34,071</b>		<b>34,509</b>		<b>32,598</b>		<b>35,343</b>		<b>38,057</b>		<b>40,194</b>		<b>41,575</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area    Statewide Summary

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	1.5%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.5%	1.6%	1.5%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%
65-69	5.1%	6.9%	5.1%	6.9%	5.1%	6.8%	5.1%	6.8%	5.3%	6.9%	5.6%	7.2%	5.1%	6.9%	5.1%	6.8%	5.1%	6.8%	5.3%	6.9%	5.6%	7.2%
70-74	5.3%	8.3%	5.3%	8.2%	5.4%	8.2%	5.4%	8.0%	5.4%	8.0%	5.6%	8.1%	5.3%	8.2%	5.4%	8.2%	5.4%	8.0%	5.4%	8.0%	5.6%	8.1%
75-79	5.6%	9.4%	5.5%	9.3%	5.5%	9.1%	5.6%	9.1%	5.5%	8.9%	5.5%	8.9%	5.5%	9.3%	5.5%	9.1%	5.6%	9.1%	5.5%	8.9%	5.5%	8.9%
80-84	6.7%	11.1%	6.7%	11.1%	6.5%	10.8%	6.5%	10.7%	6.5%	10.6%	6.5%	10.4%	6.7%	11.1%	6.5%	10.8%	6.5%	10.7%	6.5%	10.6%	6.5%	10.4%
85+	9.6%	18.9%	9.4%	18.7%	9.2%	18.4%	9.0%	18.1%	8.9%	17.8%	8.8%	17.7%	9.4%	18.7%	9.2%	18.4%	9.0%	18.1%	8.9%	17.8%	8.8%	17.7%
Subtotal	2.2%	3.0%	2.2%	3.1%	2.2%	3.1%	2.3%	3.2%	2.3%	3.2%	2.3%	3.2%	2.2%	3.1%	2.2%	3.1%	2.3%	3.2%	2.3%	3.2%	2.3%	3.2%
Total	2.6%		2.6%		2.7%		2.7%		2.8%		2.8%		2.6%		2.7%		2.7%		2.8%		2.8%	

NFLOC as Portion of ABD																						
0-64	40.7%	34.6%	40.6%	34.5%	40.4%	34.3%	40.3%	34.2%	40.2%	34.2%	40.3%	34.2%	40.6%	34.5%	40.4%	34.3%	40.3%	34.2%	40.2%	34.2%	40.3%	34.2%
65-69	37.8%	36.1%	37.9%	36.2%	37.9%	36.5%	37.8%	36.5%	37.7%	36.4%	37.4%	36.3%	37.9%	36.2%	37.9%	36.5%	37.8%	36.5%	37.7%	36.4%	37.4%	36.3%
70-74	49.7%	49.2%	49.8%	49.3%	49.8%	49.4%	49.9%	49.6%	49.7%	49.6%	49.5%	49.6%	49.8%	49.3%	49.8%	49.4%	49.9%	49.6%	49.7%	49.6%	49.5%	49.6%
75-79	57.7%	59.9%	57.7%	59.9%	57.8%	60.0%	57.8%	60.2%	57.9%	60.3%	57.8%	60.2%	57.7%	59.9%	57.8%	60.0%	57.8%	60.2%	57.9%	60.3%	57.8%	60.2%
80-84	67.0%	69.6%	67.1%	69.6%	67.0%	69.7%	67.1%	69.8%	67.1%	70.0%	67.0%	70.0%	67.1%	69.6%	67.0%	69.7%	67.1%	69.8%	67.1%	70.0%	67.0%	70.0%
85+	77.9%	82.3%	77.9%	82.4%	78.1%	82.4%	78.1%	82.4%	78.1%	82.4%	78.2%	82.5%	77.9%	82.4%	78.1%	82.4%	78.1%	82.4%	78.1%	82.4%	78.2%	82.5%
Subtotal	46.2%	50.9%	46.1%	50.6%	46.2%	50.5%	46.4%	50.9%	46.6%	51.5%	46.7%	51.9%	46.1%	50.6%	46.2%	50.5%	46.4%	50.9%	46.6%	51.5%	46.7%	51.9%
Total	49.0%		48.8%		48.8%		49.1%		49.6%		49.8%		48.8%		48.8%		49.1%		49.6%		49.8%	

Recipients of NF as a Portion of NFLOC																						
0-64	10.2%	10.2%	10.3%	10.2%	10.3%	10.2%	10.4%	10.2%	10.4%	10.2%	9.8%	10.2%	8.6%	8.6%	6.5%	6.5%	4.9%	4.8%	3.7%	3.6%	2.8%	2.7%
65-69	33.9%	25.9%	33.9%	25.9%	33.8%	25.2%	33.7%	23.2%	33.4%	21.2%	33.0%	18.8%	29.6%	23.0%	23.8%	19.1%	19.0%	15.7%	15.1%	12.9%	12.0%	10.4%
70-74	39.6%	27.9%	38.7%	28.0%	37.1%	26.7%	35.4%	25.1%	33.7%	23.1%	31.8%	21.1%	35.5%	25.4%	29.4%	21.5%	24.3%	18.5%	20.2%	15.7%	16.6%	13.3%
75-79	43.1%	32.7%	43.3%	32.9%	43.5%	33.0%	43.4%	33.1%	42.8%	32.8%	41.1%	31.0%	39.4%	30.4%	33.8%	26.8%	28.8%	23.5%	24.8%	20.9%	21.0%	18.3%
80-84	48.1%	43.1%	48.2%	43.0%	48.2%	43.3%	48.1%	43.5%	48.0%	43.7%	48.1%	44.2%	44.6%	39.7%	39.3%	35.0%	34.6%	30.8%	30.4%	27.1%	26.8%	24.0%
85+	60.0%	62.5%	60.6%	62.7%	61.2%	62.8%	61.1%	62.2%	61.0%	61.1%	60.2%	60.2%	57.0%	58.9%	52.0%	53.1%	46.8%	47.8%	42.2%	42.9%	38.2%	38.6%
Subtotal	26.4%	36.1%	26.5%	35.8%	26.9%	35.3%	27.3%	35.1%	27.4%	35.1%	26.6%	34.7%	23.9%	33.0%	20.5%	28.6%	17.8%	25.3%	15.4%	22.7%	13.2%	20.3%
Total	32.4%		32.2%		32.0%		32.1%		32.2%		31.7%		29.5%		25.5%		22.4%		20.0%		17.7%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	89.8%	89.8%	89.7%	89.8%	89.7%	89.8%	89.6%	89.8%	89.6%	89.8%	90.2%	89.8%	91.4%	91.4%	93.5%	93.5%	95.1%	95.2%	96.3%	96.4%	97.2%	97.3%
65-69	66.1%	74.1%	66.1%	74.1%	66.2%	74.8%	66.3%	76.8%	66.6%	78.8%	67.0%	81.2%	70.4%	77.0%	76.2%	80.9%	81.0%	84.3%	84.9%	87.1%	88.0%	89.6%
70-74	60.4%	72.1%	61.3%	72.0%	62.9%	73.3%	64.6%	74.9%	66.3%	76.9%	68.2%	78.9%	64.5%	74.6%	70.6%	78.5%	75.7%	81.5%	79.8%	84.3%	83.4%	86.7%
75-79	56.9%	67.3%	56.7%	67.1%	56.5%	67.0%	56.6%	66.9%	57.2%	67.2%	58.9%	69.0%	60.6%	69.6%	66.2%	73.2%	71.2%	76.5%	75.2%	79.1%	79.0%	81.7%
80-84	51.9%	56.9%	51.8%	57.0%	51.8%	56.7%	51.9%	56.5%	52.0%	56.3%	51.9%	55.8%	55.4%	60.3%	60.7%	65.0%	65.4%	69.2%	69.6%	72.9%	73.2%	76.0%
85+	40.0%	37.5%	39.4%	37.3%	38.8%	37.2%	38.9%	37.8%	39.0%	38.9%	39.8%	39.8%	43.0%	41.1%	48.0%	46.9%	53.2%	52.2%	57.8%	57.1%	61.8%	61.4%
Subtotal	73.6%	63.9%	73.5%	64.2%	73.1%	64.7%	72.7%	64.9%	72.6%	64.9%	73.4%	65.3%	76.1%	67.0%	79.5%	71.4%	82.2%	74.7%	84.6%	77.3%	86.8%	79.7%
Total	67.6%		67.8%		68.0%		67.9%		67.8%		68.3%		70.5%		74.5%		77.6%		80.0%		82.3%	

Labor Market Area Statewide Summary

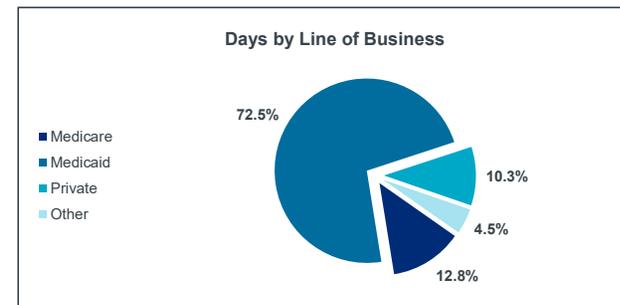
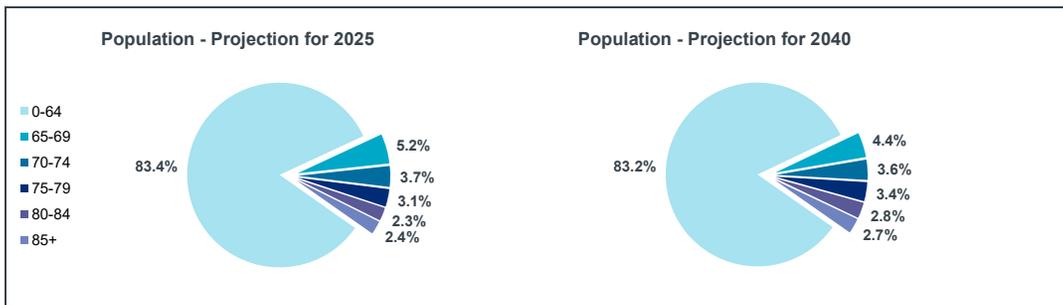
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	25,977		25,977	25,977	25,977	25,977	25,977	25,977	25,977	25,977	25,977	25,977
Medicaid Portion	18,699	72.0%	18,699	18,699	18,699	18,699	18,699	18,699	18,699	18,699	18,699	18,699
Medicaid Demand	14,908		14,909	15,192	15,742	16,156	15,980	13,655	12,082	11,005	10,033	8,913
Supply Excess/(Deficiency)	3,791		3,790	3,507	2,957	2,543	2,719	5,045	6,617	7,694	8,666	9,786
<b>Licensed Staff</b>												
Total Supply	4074		4,074	4,074	4,074	4,074	4,074	4,074	4,074	4,074	4,074	4,074
Medicaid Portion	2,904	71.3%	2,904	2,904	2,904	2,904	2,904	2,904	2,904	2,904	2,904	2,904
Medicaid Demand	2320		2321	2,364	2,449	2,515	2,489	2,127	1,883	1,716	1,566	1,393
Supply Excess/(Deficiency)	583		583	540	455	389	415	777	1,021	1,188	1,338	1,511
<b>CNA Staff</b>												
Total Supply	7,146		7,146	7,146	7,146	7,146	7,146	7,146	7,146	7,146	7,146	7,146
Medicaid Portion	5,113	71.6%	5,113	5,113	5,113	5,113	5,113	5,113	5,113	5,113	5,113	5,113
Medicaid Demand	4075		4,075	4,148	4,297	4,410	4,363	3,734	3,303	3,009	2,744	2,439
Supply Excess/(Deficiency)	1,038		1,038	965	816	704	750	1,379	1,810	2,104	2,369	2,674
<b>Food Service Staff</b>												
Total Supply	1,914		1,914	1,914	1,914	1,914	1,914	1,914	1,914	1,914	1,914	1,914
Medicaid Portion	1,364	71.3%	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364
Medicaid Demand	1088		1,087	1,105	1,145	1,176	1,163	996	881	803	733	652
Supply Excess/(Deficiency)	277		278	259	219	189	201	368	483	561	631	713
<b>Laundry Service Staff</b>												
Total Supply	326		326	326	326	326	326	326	326	326	326	326
Medicaid Portion	235	72.1%	235	235	235	235	235	235	235	235	235	235
Medicaid Demand	190		189	192	199	204	203	173	153	139	127	113
Supply Excess/(Deficiency)	45		46	43	36	30	32	61	82	96	108	121
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	14,680		14,680	14,680	14,680	14,680	14,680	14,680	14,680	14,680	14,680	14,680
Medicaid Portion	14,680	100.0%	14,680	14,680	14,680	14,680	14,680	14,680	14,680	14,680	14,680	14,680
Medicaid Demand	14,680		14,789	15,209	15,728	16,086	16,290	15,383	16,681	17,969	18,979	19,625
Supply Excess/(Deficiency)	0		(109)	(530)	(1,049)	(1,406)	(1,611)	(703)	(2,001)	(3,289)	(4,299)	(4,946)
<b>Home Health Aides</b>												
Total Supply	2,229		2,229	2,229	2,229	2,229	2,229	2,229	2,229	2,229	2,229	2,229
Medicaid Portion	2,229	100.0%	2,229	2,229	2,229	2,229	2,229	2,229	2,229	2,229	2,229	2,229
Medicaid Demand	2,229		2,245	2,308	2,383	2,435	2,465	2,323	2,499	2,674	2,808	2,892
Supply Excess/(Deficiency)	0		(16)	(79)	(155)	(206)	(236)	(94)	(271)	(445)	(579)	(664)
<b>Adult Day Care Staff</b>												
Total Supply	183		183	183	183	183	183	183	183	183	183	183
Medicaid Portion	183	100.0%	183	183	183	183	183	183	183	183	183	183
Medicaid Demand	183		184	189	195	199	200	191	205	220	230	236
Supply Excess/(Deficiency)	0		(1)	(6)	(12)	(15)	(17)	(8)	(22)	(36)	(47)	(53)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Bridgeport-Stamford-Norwalk**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CONH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Jewish Senior Services	Non-Profit Corp.	294	287	97.6%	100.0%	0.0%	64.5	115.7	35.9	7.2	7.7%	65.8%	19.3%	7.3%
St. Joseph's Center	LLC	274	244	89.1%	100.0%	0.0%	49.8	75.2	17.7	0.0	4.8%	78.2%	6.3%	10.7%
Bridgeport Manor	Profit Corp.	240	149	62.1%	100.0%	0.0%	30.4	58.8	12.6	2.4	3.1%	87.9%	0.7%	8.2%
Bridgeport Health Care Center Inc.	Profit Corp.	240	193	80.4%	100.0%	0.0%	40.8	83.3	17.5	3.0	5.2%	91.7%	3.1%	0.0%
Carolton Chronic and Conv. Hospital	Profit Corp.	229	165	72.1%	100.0%	0.0%	44.5	64.4	23.6	3.1	16.5%	53.5%	30.0%	0.0%
Greenwich Woods Rehabilitation	LLC	217	157	72.4%	100.0%	0.0%	33.2	61.2	15.8	5.0	19.3%	66.0%	14.7%	0.0%
Nathaniel Witherell	Government	202	186	92.1%	100.0%	0.0%	57.4	119.6	21.5	3.8	16.7%	55.7%	21.5%	6.1%
Lord Chamberlain Nursing & Rehabilitation Ctr.	Profit Corp.	190	183	96.3%	100.0%	0.0%	64.1	88.5	24.6	1.9	16.9%	64.6%	17.7%	0.9%
Other		3,784	3,262	86.2%	100.0%	0.0%	611.3	1,118.6	281.0	52.0	13.7%	73.4%	8.5%	4.4%
<b>Total</b>		<b>5,670</b>	<b>4,826</b>	<b>85.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>996.1</b>	<b>1,785.3</b>	<b>450.2</b>	<b>78.4</b>	<b>12.8%</b>	<b>72.5%</b>	<b>10.3%</b>	<b>4.5%</b>



Age	Census Population Projection by CT State Data Center at UCONN, August 2017 Edition									
	2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	384,828	389,384	378,043	381,870	373,718	376,421	374,806	375,962	380,041	380,579
65-69	20,460	22,925	22,439	24,863	22,426	25,592	20,669	23,773	18,641	21,467
70-74	14,879	18,310	15,080	18,267	16,525	19,756	16,114	20,077	14,466	18,370
75-79	11,322	14,636	12,274	16,001	12,391	15,937	13,667	17,309	13,215	17,606
80-84	7,435	11,316	8,621	12,444	9,316	13,618	9,362	13,622	10,322	14,874
85+	7,214	15,254	6,983	14,623	7,650	15,087	8,261	15,982	8,269	16,135
<b>Subtotal</b>	<b>446,138</b>	<b>471,825</b>	<b>443,440</b>	<b>468,068</b>	<b>442,026</b>	<b>466,411</b>	<b>442,879</b>	<b>466,725</b>	<b>444,954</b>	<b>469,031</b>
<b>Total</b>	<b>917,963</b>		<b>911,508</b>		<b>908,437</b>		<b>909,604</b>		<b>913,985</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Bridgeport-Stamford-Norwalk**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	4,193	4,058	4,192	4,056	4,182	4,049	4,178	4,039	4,188	4,036	4,207	4,041	4,192	4,056	4182	4049	4,178	4,039	4,188	4,036	4,207	4,041
65-69	900	1,335	933	1,349	1,024	1,436	1,036	1,500	1,009	1,425	978	1,362	933	1,349	1024	1436	1,036	1,500	1,009	1,425	978	1,362
70-74	707	1,303	733	1,353	765	1,352	832	1,423	825	1,468	788	1,374	733	1,353	765	1,352	832	1,423	825	1,468	788	1,374
75-79	538	1,276	571	1,322	618	1,423	638	1,411	693	1,490	680	1,542	571	1,322	618	1,423	638	1,411	693	1,490	680	1,542
80-84	465	1,188	458	1,182	527	1,279	564	1,380	575	1,365	621	1,450	458	1,182	527	1,279	564	1,380	575	1,365	621	1,450
85+	660	2,649	635	2,565	600	2,448	648	2,506	695	2,636	695	2,647	635	2,565	600	2,448	648	2,506	695	2,636	695	2,647
Subtotal	7,462	11,809	7,522	11,828	7,716	11,986	7,896	12,259	7,983	12,421	7,968	12,416	7,522	11,828	7,716	11,986	7,896	12,259	7,983	12,421	7,968	12,416
Total	19,271		19,350		19,701		20,155		20,404		20,384		19,350		19,701		20,155		20,404		20,384	
<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	1,747	1,532	1,742	1,527	1,731	1,516	1,724	1,506	1,726	1,503	1,737	1,508	1,742	1,527	1,731	1,516	1,724	1,506	1,726	1,503	1,737	1,508
65-69	303	436	314	441	347	474	351	494	342	471	331	447	314	441	347	474	351	494	342	471	331	447
70-74	320	539	331	560	345	559	375	592	372	609	353	570	331	560	345	559	375	592	372	609	353	570
75-79	288	670	306	694	330	748	340	743	371	788	365	814	306	694	330	748	340	743	371	788	365	814
80-84	285	744	280	741	322	800	345	865	352	857	379	911	280	741	322	800	345	865	352	857	379	911
85+	499	2,115	480	2,048	454	1,957	491	2,003	526	2,107	526	2,119	480	2,048	454	1,957	491	2,003	526	2,107	526	2,119
Subtotal	3,441	6,035	3,454	6,013	3,528	6,054	3,625	6,203	3,689	6,335	3,691	6,369	3,454	6,013	3,528	6,054	3,625	6,203	3,689	6,335	3,691	6,369
Total	9,477		9,466		9,582		9,829		10,024		10,060		9,466		9,582		9,829		10,024		10,060	
<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	180	163	179	162	179	160	178	159	180	159	169	160	151	136	113	101	84	75	64	56	48	43
65-69	101	110	103	110	114	115	115	111	109	95	103	78	91	98	80	88	65	75	49	58	37	43
70-74	137	179	138	186	136	176	142	175	133	164	117	138	127	169	107	142	97	129	79	111	60	87
75-79	133	236	142	246	153	265	155	261	168	274	159	265	130	227	120	214	105	185	100	173	84	154
80-84	146	326	144	326	165	353	177	380	179	377	194	404	133	301	135	285	128	269	114	233	109	219
85+	300	1,340	293	1,305	281	1,253	303	1,269	325	1,309	321	1,300	275	1,225	237	1,059	231	974	222	919	200	834
Subtotal	997	2,354	999	2,335	1,027	2,322	1,070	2,355	1,094	2,379	1,061	2,346	906	2,156	792	1,888	709	1,707	628	1,550	539	1,380
Total	3,350		3,334		3,349		3,425		3,473		3,407		3,062		2,680		2,416		2,178		1,919	
<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	1,567	1,369	1,563	1,365	1,552	1,355	1,545	1,347	1,547	1,344	1,568	1,348	1,592	1,391	1,618	1,414	1,639	1,430	1,663	1,447	1,689	1,465
65-69	202	326	211	331	233	359	237	384	233	376	228	370	224	343	267	386	287	419	293	413	294	404
70-74	183	360	193	374	209	384	233	418	239	445	236	432	204	391	237	418	278	464	293	498	293	483
75-79	156	434	164	448	177	484	185	482	202	513	206	549	177	467	210	535	235	558	270	615	281	660
80-84	138	418	137	416	157	448	168	485	173	481	185	506	147	441	187	515	217	597	238	624	270	692
85+	199	776	187	744	173	704	187	733	201	798	206	819	205	824	217	898	260	1,028	303	1,188	326	1,284
Subtotal	2,445	3,682	2,454	3,678	2,501	3,732	2,556	3,848	2,595	3,956	2,630	4,023	2,548	3,857	2,736	4,166	2,916	4,497	3,061	4,785	3,152	4,989
Total	6,127		6,132		6,233		6,404		6,552		6,653		6,404		6,902		7,413		7,846		8,141	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Bridgeport-Stamford-Norwalk**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	1.1%	1.0%	1.1%	1.0%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.0%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
65-69	4.5%	5.9%	4.6%	5.9%	4.6%	5.8%	4.6%	5.9%	4.9%	6.0%	5.2%	6.3%	4.6%	5.9%	4.6%	5.8%	4.6%	5.9%	4.9%	6.0%	5.2%	6.3%
70-74	5.0%	7.4%	4.9%	7.4%	5.1%	7.4%	5.0%	7.2%	5.1%	7.3%	5.4%	7.5%	4.9%	7.4%	5.1%	7.4%	5.0%	7.2%	5.1%	7.3%	5.4%	7.5%
75-79	5.1%	9.1%	5.0%	9.0%	5.0%	8.9%	5.1%	8.9%	5.1%	8.6%	5.1%	8.8%	5.0%	9.0%	5.0%	8.9%	5.1%	8.9%	5.1%	8.6%	5.1%	8.8%
80-84	6.2%	10.4%	6.2%	10.4%	6.1%	10.3%	6.1%	10.1%	6.1%	10.0%	6.0%	9.7%	6.2%	10.4%	6.1%	10.3%	6.1%	10.1%	6.1%	10.0%	6.0%	9.7%
85+	8.9%	17.0%	8.8%	16.8%	8.6%	16.7%	8.5%	16.6%	8.4%	16.5%	8.4%	16.4%	8.8%	16.8%	8.6%	16.7%	8.5%	16.6%	8.4%	16.5%	8.4%	16.4%
Subtotal	1.7%	2.5%	1.7%	2.5%	1.7%	2.6%	1.8%	2.6%	1.8%	2.7%	1.8%	2.6%	1.7%	2.5%	1.7%	2.6%	1.8%	2.6%	1.8%	2.7%	1.8%	2.6%
Total	2.1%		2.1%		2.2%		2.2%		2.2%		2.2%		2.1%		2.2%		2.2%		2.2%		2.2%	

NFLOC as Portion of ABD																						
0-64	41.7%	37.7%	41.6%	37.6%	41.4%	37.4%	41.3%	37.3%	41.2%	37.2%	41.3%	37.3%	41.6%	37.6%	41.4%	37.4%	41.3%	37.3%	41.2%	37.2%	41.3%	37.3%
65-69	33.6%	32.6%	33.7%	32.7%	33.9%	33.0%	33.9%	33.0%	34.0%	33.1%	33.8%	32.9%	33.7%	32.7%	33.9%	33.0%	33.9%	33.0%	34.0%	33.1%	33.8%	32.9%
70-74	45.3%	41.4%	45.1%	41.4%	45.0%	41.4%	45.1%	41.6%	45.1%	41.5%	44.8%	41.5%	45.1%	41.4%	45.0%	41.4%	45.1%	41.6%	45.1%	41.5%	44.8%	41.5%
75-79	53.6%	52.5%	53.6%	52.5%	53.4%	52.6%	53.3%	52.7%	53.5%	52.8%	53.6%	52.8%	53.6%	52.5%	53.4%	52.6%	53.3%	52.7%	53.5%	52.8%	53.6%	52.8%
80-84	61.3%	62.6%	61.2%	62.7%	61.2%	62.6%	61.2%	62.7%	61.3%	62.8%	61.1%	62.8%	61.2%	62.7%	61.2%	62.6%	61.2%	62.7%	61.3%	62.8%	61.1%	62.8%
85+	75.5%	79.8%	75.5%	79.9%	75.6%	79.9%	75.7%	79.9%	75.7%	79.9%	75.8%	80.1%	75.5%	79.9%	75.6%	79.9%	75.7%	79.9%	75.7%	79.9%	75.8%	80.1%
Subtotal	46.1%	51.1%	45.9%	50.8%	45.7%	50.5%	45.9%	50.6%	46.2%	51.0%	46.3%	51.3%	45.9%	50.8%	45.7%	50.5%	45.9%	50.6%	46.2%	51.0%	46.3%	51.3%
Total	49.2%		48.9%		48.6%		48.8%		49.1%		49.4%		48.9%		48.6%		48.8%		49.1%		49.4%	

Recipients of NF as a Portion of NFLOC																						
0-64	10.3%	10.6%	10.3%	10.6%	10.3%	10.6%	10.3%	10.6%	10.4%	10.6%	9.7%	10.6%	8.7%	8.9%	6.5%	6.7%	4.9%	5.0%	3.7%	3.8%	2.8%	2.8%
65-69	33.2%	25.1%	32.9%	25.0%	32.9%	24.4%	32.6%	22.4%	31.9%	20.2%	31.0%	17.4%	28.8%	22.3%	23.1%	18.5%	18.4%	15.2%	14.4%	12.3%	11.2%	9.6%
70-74	42.9%	33.2%	41.8%	33.2%	39.5%	31.4%	37.8%	29.5%	35.8%	27.0%	33.1%	24.3%	38.3%	30.1%	31.2%	25.3%	25.8%	21.7%	21.2%	18.3%	17.0%	15.2%
75-79	46.1%	35.3%	46.3%	35.4%	46.3%	35.4%	45.6%	35.2%	45.4%	34.8%	43.5%	32.6%	42.4%	32.7%	36.4%	28.6%	30.8%	24.9%	27.0%	22.0%	23.1%	19.0%
80-84	51.4%	43.9%	51.2%	44.0%	51.3%	44.1%	51.3%	43.9%	50.8%	43.9%	51.1%	44.4%	47.5%	40.6%	42.0%	35.6%	37.1%	31.0%	32.3%	27.2%	28.8%	24.0%
85+	60.2%	63.3%	61.0%	63.7%	61.8%	64.1%	61.8%	63.4%	61.8%	62.1%	60.9%	61.4%	57.3%	59.8%	52.2%	54.1%	47.0%	48.7%	42.3%	43.6%	38.0%	39.4%
Subtotal	29.0%	39.0%	28.9%	38.8%	29.1%	38.4%	29.5%	38.0%	29.6%	37.5%	28.8%	36.8%	26.2%	35.9%	22.5%	31.2%	19.6%	27.5%	17.0%	24.5%	14.6%	21.7%
Total	35.4%		35.2%		34.9%		34.8%		34.6%		33.9%		32.3%		28.0%		24.6%		21.7%		19.1%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	89.7%	89.4%	89.7%	89.4%	89.7%	89.4%	89.7%	89.4%	89.6%	89.4%	90.3%	89.4%	91.3%	91.1%	93.5%	93.3%	95.1%	95.0%	96.3%	96.2%	97.2%	97.2%
65-69	66.8%	74.9%	67.1%	75.0%	67.1%	75.6%	67.4%	77.6%	68.1%	79.8%	69.0%	82.6%	71.2%	77.7%	76.9%	81.5%	81.6%	84.8%	85.6%	87.7%	88.8%	90.4%
70-74	57.1%	66.8%	58.2%	66.8%	60.5%	68.6%	62.2%	70.5%	64.2%	73.0%	66.9%	75.7%	61.7%	69.9%	68.8%	74.7%	74.2%	78.3%	78.8%	81.7%	83.0%	84.8%
75-79	53.9%	64.7%	53.7%	64.6%	53.7%	64.6%	54.4%	64.8%	54.6%	65.2%	56.5%	67.4%	57.6%	67.3%	63.6%	71.4%	69.2%	75.1%	73.0%	78.0%	76.9%	81.0%
80-84	48.6%	56.1%	48.8%	56.0%	48.7%	55.9%	48.7%	56.1%	49.2%	56.1%	48.9%	55.6%	52.5%	59.4%	58.0%	64.4%	62.9%	69.0%	67.7%	72.8%	71.2%	76.0%
85+	39.8%	36.7%	39.0%	36.3%	38.2%	35.9%	38.2%	36.6%	38.2%	37.9%	39.1%	38.6%	42.7%	40.2%	47.8%	45.9%	53.0%	51.3%	57.7%	56.4%	62.0%	60.6%
Subtotal	71.0%	61.0%	71.1%	61.2%	70.9%	61.6%	70.5%	62.0%	70.4%	62.5%	71.2%	63.2%	73.8%	64.1%	77.5%	68.8%	80.4%	72.5%	83.0%	75.5%	85.4%	78.3%
Total	64.6%		64.8%		65.1%		65.2%		65.4%		66.1%		67.7%		72.0%		75.4%		78.3%		80.9%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

**Labor Market Area** Bridgeport-Stamford-Norwalk

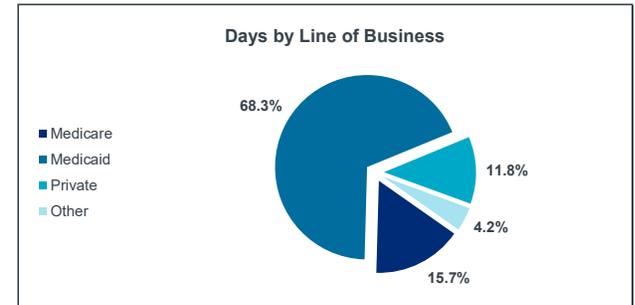
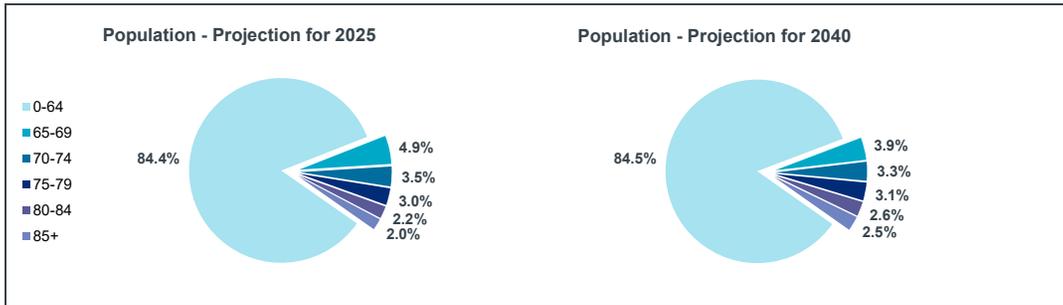
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	5,670		5,670	5,670	5,670	5,670	5,670	5,670	5,670	5,670	5,670	5,670
Medicaid Portion	4,114	72.6%	4,114	4,114	4,114	4,114	4,114	4,114	4,114	4,114	4,114	4,114
Medicaid Demand	3,350		3,334	3,349	3,425	3,473	3,407	3,062	2,680	2,416	2,178	1,919
Supply Excess/(Deficiency)	764		780	765	689	642	707	1,052	1,434	1,698	1,936	2,195
<b>Licensed Staff</b>												
Total Supply	996		996	996	996	996	996	996	996	996	996	996
Medicaid Portion	716	71.9%	716	716	716	716	716	716	716	716	716	716
Medicaid Demand	583		579	580	593	601	589	532	465	419	378	334
Supply Excess/(Deficiency)	133		137	136	124	115	127	184	251	297	338	383
<b>CNA Staff</b>												
Total Supply	1,785		1,785	1,785	1,785	1,785	1,785	1,785	1,785	1,785	1,785	1,785
Medicaid Portion	1,287	72.1%	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287
Medicaid Demand	1,048		1,041	1,044	1,067	1,082	1,062	957	837	754	680	600
Supply Excess/(Deficiency)	239		246	243	220	205	226	330	450	533	607	688
<b>Food Service Staff</b>												
Total Supply	450		450	450	450	450	450	450	450	450	450	450
Medicaid Portion	324	72.0%	324	324	324	324	324	324	324	324	324	324
Medicaid Demand	264		262	262	267	271	265	240	210	189	170	150
Supply Excess/(Deficiency)	61		63	63	57	54	59	84	115	136	154	175
<b>Laundry Service Staff</b>												
Total Supply	78		78	78	78	78	78	78	78	78	78	78
Medicaid Portion	57	72.3%	57	57	57	57	57	57	57	57	57	57
Medicaid Demand	47		46	46	47	48	47	43	37	34	30	27
Supply Excess/(Deficiency)	10		10	10	9	9	9	14	19	23	26	30
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	3,120		3,120	3,120	3,120	3,120	3,120	3,120	3,120	3,120	3,120	3,120
Medicaid Portion	3,120	100.0%	3,120	3,120	3,120	3,120	3,120	3,120	3,120	3,120	3,120	3,120
Medicaid Demand	3,120		3,123	3,176	3,264	3,340	3,390	3,259	3,510	3,769	3,987	4,135
Supply Excess/(Deficiency)	0		(3)	(55)	(144)	(219)	(270)	(139)	(390)	(648)	(867)	(1,015)
<b>Home Health Aides</b>												
Total Supply	610		610	610	610	610	610	610	610	610	610	610
Medicaid Portion	610	100.0%	610	610	610	610	610	610	610	610	610	610
Medicaid Demand	610		611	623	641	655	664	633	677	722	759	782
Supply Excess/(Deficiency)	0		(1)	(13)	(31)	(45)	(54)	(23)	(67)	(112)	(149)	(172)
<b>Adult Day Care Staff</b>												
Total Supply	37		37	37	37	37	37	37	37	37	37	37
Medicaid Portion	37	100.0%	37	37	37	37	37	37	37	37	37	37
Medicaid Demand	37		37	38	39	40	40	38	41	44	46	47
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(3)	(3)	(1)	(4)	(6)	(9)	(10)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Danbury**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CONH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Western Rehabilitation Care Center	Profit Corp.	180	129	71.7%	100.0%	0.0%	22.0	38.3	9.6	3.8	6.6%	87.2%	2.5%	3.8%
Bethel Health Care/The Cascades (RCH)	LLC	161	123	76.4%	100.0%	0.0%	36.6	46.2	16.6	2.0	39.7%	37.8%	10.1%	12.4%
New Milford Rehab LLC	LLC	148	138	93.2%	100.0%	0.0%	28.0	51.5	9.9	4.5	12.7%	69.5%	17.3%	0.5%
Saint John Paul II Center	LLC	141	131	92.9%	100.0%	0.0%	23.6	32.0	6.5	0.0	5.5%	85.9%	6.6%	2.0%
Glen Hill Center	LLC	100	94	94.0%	100.0%	0.0%	20.8	28.0	5.1	0.0	24.8%	54.7%	12.3%	8.2%
Hancock Hall	Profit Corp.	96	86	89.6%	100.0%	0.0%	20.1	30.1	9.1	2.0	9.6%	69.4%	19.6%	1.5%
Village Crest Center for Health & Rehabilitation	LLC	95	77	81.1%	100.0%	0.0%	14.6	22.4	7.7	2.0	12.2%	80.6%	6.7%	0.5%
Filosa, For Nursing and Rehab.	Profit Corp.	64	62	96.9%	100.0%	0.0%	14.1	22.3	7.4	1.7	4.9%	66.2%	28.5%	0.3%
<b>Total</b>		<b>985</b>	<b>840</b>	<b>85.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>179.9</b>	<b>270.8</b>	<b>71.8</b>	<b>16.0</b>	<b>15.7%</b>	<b>68.3%</b>	<b>11.8%</b>	<b>4.2%</b>



Age	Census Population Projection by CT State Data Center at UCONN, August 2017 Edition									
	2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	68,927	68,845	67,433	67,452	66,450	66,204	66,148	65,691	66,555	66,036
65-69	3,474	3,940	3,821	4,092	3,659	4,265	3,345	3,929	2,841	3,330
70-74	2,503	3,126	2,477	3,097	2,717	3,184	2,515	3,291	2,252	2,969
75-79	1,865	2,455	1,989	2,769	1,948	2,733	2,151	2,793	1,983	2,915
80-84	1,225	1,812	1,442	2,081	1,530	2,353	1,486	2,346	1,630	2,404
85+	1,063	2,084	1,110	2,142	1,263	2,318	1,370	2,557	1,348	2,643
<b>Subtotal</b>	<b>79,057</b>	<b>82,262</b>	<b>78,272</b>	<b>81,633</b>	<b>77,567</b>	<b>81,057</b>	<b>77,015</b>	<b>80,607</b>	<b>76,609</b>	<b>80,297</b>
<b>Total</b>	<b>161,319</b>		<b>159,905</b>		<b>158,624</b>		<b>157,622</b>		<b>156,906</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Danbury**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	606	576	603	574	598	571	596	570	599	572	607	580	603	574	598	571	596	570	599	572	607	580
65-69	123	223	125	228	136	233	132	240	127	230	116	210	125	228	136	233	132	240	127	230	116	210
70-74	117	221	125	234	124	240	134	242	126	249	119	234	125	234	124	240	134	242	126	249	119	234
75-79	91	207	97	220	109	246	107	251	117	250	109	260	97	220	109	246	107	251	117	250	109	260
80-84	96	197	97	204	110	227	124	257	120	266	130	266	97	204	110	227	124	257	120	266	130	266
85+	120	461	121	455	123	459	136	489	150	535	146	561	121	455	123	459	136	489	150	535	146	561
<b>Subtotal</b>	<b>1,152</b>	<b>1,884</b>	<b>1,168</b>	<b>1,915</b>	<b>1,199</b>	<b>1,976</b>	<b>1,229</b>	<b>2,048</b>	<b>1,239</b>	<b>2,103</b>	<b>1,228</b>	<b>2,111</b>	<b>1,168</b>	<b>1,915</b>	<b>1,199</b>	<b>1,976</b>	<b>1,229</b>	<b>2,048</b>	<b>1,239</b>	<b>2,103</b>	<b>1,228</b>	<b>2,111</b>
<b>Total</b>	<b>3,036</b>		<b>3,083</b>		<b>3,176</b>		<b>3,278</b>		<b>3,342</b>		<b>3,339</b>		<b>3,083</b>		<b>3,176</b>		<b>3,278</b>		<b>3,342</b>		<b>3,339</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	224	165	223	164	221	162	220	161	220	161	223	162	223	164	221	162	220	161	220	161	223	162
65-69	31	71	31	73	34	74	33	77	32	74	29	67	31	73	34	74	33	77	32	74	29	67
70-74	56	111	60	117	59	121	64	122	60	125	57	118	60	117	59	121	64	122	60	125	57	118
75-79	45	139	48	148	55	166	54	170	59	169	55	176	48	148	55	166	54	170	59	169	55	176
80-84	61	136	62	142	70	158	80	179	77	186	84	187	62	142	70	158	80	179	77	186	84	187
85+	87	388	88	383	90	385	100	409	110	448	108	470	88	383	90	385	100	409	110	448	108	470
<b>Subtotal</b>	<b>505</b>	<b>1,010</b>	<b>513</b>	<b>1,026</b>	<b>529</b>	<b>1,067</b>	<b>550</b>	<b>1,118</b>	<b>558</b>	<b>1,163</b>	<b>556</b>	<b>1,180</b>	<b>513</b>	<b>1,026</b>	<b>529</b>	<b>1,067</b>	<b>550</b>	<b>1,118</b>	<b>558</b>	<b>1,163</b>	<b>556</b>	<b>1,180</b>
<b>Total</b>	<b>1,514</b>		<b>1,538</b>		<b>1,596</b>		<b>1,667</b>		<b>1,721</b>		<b>1,736</b>		<b>1,538</b>		<b>1,596</b>		<b>1,667</b>		<b>1,721</b>		<b>1,736</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	25	21	25	21	25	21	26	21	26	21	25	21	21	18	16	13	12	10	9	7	7	6
65-69	6	18	6	19	7	18	7	18	6	16	5	13	5	17	5	14	4	12	3	10	2	7
70-74	12	22	12	23	12	23	12	22	11	21	10	18	11	21	9	18	8	16	6	14	5	11
75-79	17	33	18	35	21	40	20	41	22	40	20	39	16	32	16	32	13	29	12	25	10	23
80-84	27	59	27	61	31	68	36	77	34	80	38	81	25	56	25	55	25	55	21	50	20	44
85+	53	235	54	231	56	233	62	244	69	263	67	273	51	217	47	197	47	187	47	184	42	175
<b>Subtotal</b>	<b>140</b>	<b>387</b>	<b>143</b>	<b>390</b>	<b>151</b>	<b>403</b>	<b>162</b>	<b>422</b>	<b>168</b>	<b>440</b>	<b>165</b>	<b>444</b>	<b>130</b>	<b>361</b>	<b>118</b>	<b>329</b>	<b>109</b>	<b>308</b>	<b>99</b>	<b>290</b>	<b>86</b>	<b>266</b>
<b>Total</b>	<b>526</b>		<b>533</b>		<b>554</b>		<b>583</b>		<b>608</b>		<b>609</b>		<b>491</b>		<b>447</b>		<b>417</b>		<b>389</b>		<b>352</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	199	144	198	143	195	141	194	140	194	140	198	141	202	146	205	149	207	151	211	153	216	157
65-69	25	53	25	54	27	56	26	59	26	58	24	55	26	56	29	60	29	65	29	64	27	60
70-74	44	89	48	94	48	98	52	100	50	105	47	100	49	96	50	102	56	106	54	111	52	107
75-79	29	107	30	113	35	126	34	129	37	129	35	136	32	116	39	134	41	141	46	144	45	153
80-84	34	78	35	81	39	90	44	102	42	106	46	106	37	85	45	103	55	125	56	136	63	143
85+	34	153	34	151	34	152	38	166	41	185	40	197	37	165	43	189	53	222	63	264	66	295
<b>Subtotal</b>	<b>365</b>	<b>623</b>	<b>370</b>	<b>636</b>	<b>378</b>	<b>664</b>	<b>388</b>	<b>696</b>	<b>390</b>	<b>723</b>	<b>391</b>	<b>736</b>	<b>383</b>	<b>665</b>	<b>412</b>	<b>737</b>	<b>441</b>	<b>810</b>	<b>459</b>	<b>873</b>	<b>470</b>	<b>914</b>
<b>Total</b>	<b>988</b>		<b>1,006</b>		<b>1,042</b>		<b>1,084</b>		<b>1,113</b>		<b>1,127</b>		<b>1,048</b>		<b>1,149</b>		<b>1,250</b>		<b>1,332</b>		<b>1,384</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Danbury**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.9%	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
65-69	3.6%	5.7%	3.6%	5.8%	3.5%	5.7%	3.6%	5.6%	3.8%	5.9%	4.1%	6.3%	3.6%	5.8%	3.5%	5.7%	3.6%	5.6%	3.8%	5.9%	4.1%	6.3%
70-74	4.9%	7.5%	5.0%	7.5%	5.0%	7.7%	4.9%	7.6%	5.0%	7.6%	5.3%	7.9%	5.0%	7.5%	5.0%	7.7%	4.9%	7.6%	5.0%	7.6%	5.3%	7.9%
75-79	5.3%	9.1%	5.2%	9.0%	5.5%	8.9%	5.5%	9.2%	5.4%	9.0%	5.5%	8.9%	5.2%	9.0%	5.5%	8.9%	5.5%	9.2%	5.4%	9.0%	5.5%	8.9%
80-84	8.0%	11.4%	7.9%	11.2%	7.6%	10.9%	8.1%	10.9%	8.1%	11.3%	8.0%	11.1%	7.9%	11.2%	7.6%	10.9%	8.1%	10.9%	8.1%	11.3%	8.0%	11.1%
85+	11.8%	22.0%	11.4%	21.9%	11.1%	21.4%	10.7%	21.1%	10.9%	20.9%	10.9%	21.2%	11.4%	21.9%	11.1%	21.4%	10.7%	21.1%	10.9%	20.9%	10.9%	21.2%
Subtotal	1.4%	2.3%	1.5%	2.3%	1.5%	2.4%	1.6%	2.5%	1.6%	2.6%	1.6%	2.6%	1.5%	2.3%	1.5%	2.4%	1.6%	2.5%	1.6%	2.6%	1.6%	2.6%
Total	1.9%		1.9%		2.0%		2.1%		2.1%		2.1%		1.9%		2.0%		2.1%		2.1%		2.1%	

NFLOC as Portion of ABD																						
0-64	37.0%	28.6%	37.0%	28.5%	36.9%	28.4%	36.8%	28.2%	36.8%	28.1%	36.7%	28.0%	37.0%	28.5%	36.9%	28.4%	36.8%	28.2%	36.8%	28.1%	36.7%	28.0%
65-69	25.0%	31.9%	25.0%	31.9%	25.0%	32.0%	25.0%	32.0%	25.2%	32.1%	25.2%	32.0%	25.0%	31.9%	25.0%	32.0%	25.0%	32.0%	25.2%	32.1%	25.2%	32.0%
70-74	47.8%	50.1%	48.0%	50.1%	48.1%	50.4%	48.0%	50.5%	48.0%	50.3%	48.2%	50.6%	48.0%	50.1%	48.1%	50.4%	48.0%	50.5%	48.0%	50.3%	48.2%	50.6%
75-79	50.0%	67.2%	49.8%	67.2%	50.4%	67.4%	49.9%	67.5%	50.0%	67.5%	50.2%	67.5%	49.8%	67.2%	50.4%	67.4%	49.9%	67.5%	50.0%	67.5%	50.2%	67.5%
80-84	63.8%	69.4%	63.8%	69.5%	64.0%	69.6%	64.1%	69.7%	63.8%	69.9%	64.2%	70.1%	63.8%	69.5%	64.0%	69.6%	64.1%	69.7%	63.8%	69.9%	64.2%	70.1%
85+	72.6%	84.1%	72.8%	84.0%	73.1%	84.0%	73.3%	83.8%	73.5%	83.7%	73.5%	83.8%	73.8%	84.0%	73.1%	84.0%	73.3%	83.8%	73.5%	83.7%	73.5%	83.8%
Subtotal	43.8%	53.6%	43.9%	53.6%	44.1%	54.0%	44.7%	54.6%	45.1%	55.3%	45.3%	55.9%	43.9%	53.6%	44.1%	54.0%	44.7%	54.6%	45.1%	55.3%	45.3%	55.9%
Total	49.9%		49.9%		50.3%		50.9%		51.5%		52.0%		49.9%		50.3%		50.9%		51.5%		52.0%	

Recipients of NF as a Portion of NFLOC																						
0-64	11.1%	12.8%	11.2%	12.8%	11.5%	12.8%	11.7%	12.8%	12.0%	12.8%	11.3%	12.8%	9.4%	10.7%	7.2%	8.1%	5.6%	6.1%	4.2%	4.5%	3.2%	3.4%
65-69	19.6%	25.4%	19.4%	25.5%	19.8%	24.8%	20.0%	23.2%	19.2%	21.1%	18.5%	18.7%	17.0%	22.7%	13.8%	18.8%	11.2%	15.7%	8.6%	12.9%	6.6%	10.3%
70-74	21.0%	19.7%	20.5%	19.8%	19.5%	18.9%	18.7%	17.8%	17.9%	16.6%	17.3%	15.1%	18.7%	18.0%	15.3%	15.3%	12.6%	13.1%	10.5%	11.2%	8.8%	9.5%
75-79	37.1%	23.5%	37.3%	23.6%	37.4%	23.9%	37.2%	23.9%	36.9%	23.7%	35.7%	22.5%	33.8%	21.8%	28.9%	19.3%	24.4%	16.9%	20.9%	14.9%	17.7%	13.1%
80-84	43.7%	42.9%	44.0%	43.0%	44.4%	43.0%	44.7%	43.0%	44.6%	43.1%	44.9%	43.2%	40.6%	39.7%	35.8%	34.8%	31.6%	30.5%	27.6%	26.7%	24.3%	23.5%
85+	61.4%	60.5%	61.5%	60.5%	61.8%	60.4%	61.9%	59.5%	62.5%	58.6%	62.6%	58.1%	57.7%	56.8%	52.2%	51.1%	47.1%	45.7%	42.8%	41.1%	39.1%	37.3%
Subtotal	27.7%	38.3%	27.9%	38.0%	28.5%	37.7%	29.4%	37.7%	30.1%	37.8%	29.7%	37.6%	25.4%	35.2%	22.3%	30.9%	19.9%	27.6%	17.7%	24.9%	15.5%	22.5%
Total	34.8%		34.6%		34.7%		35.0%		35.3%		35.1%		31.9%		28.0%		25.0%		22.6%		20.3%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	88.9%	87.2%	88.8%	87.2%	88.5%	87.2%	88.3%	87.2%	88.0%	87.2%	88.7%	87.2%	90.6%	89.3%	92.8%	91.9%	94.4%	93.9%	95.8%	95.5%	96.8%	96.6%
65-69	80.4%	74.6%	80.6%	74.5%	80.2%	75.2%	80.0%	76.8%	80.8%	78.9%	81.5%	81.3%	83.0%	77.3%	86.2%	81.2%	88.8%	84.3%	91.4%	87.1%	93.4%	89.7%
70-74	79.0%	80.3%	79.5%	80.2%	80.5%	81.1%	81.3%	82.2%	82.1%	83.4%	82.7%	84.9%	81.3%	82.0%	84.7%	84.7%	87.4%	86.9%	89.5%	88.8%	91.2%	90.5%
75-79	62.9%	76.5%	62.7%	76.4%	62.6%	76.1%	62.8%	76.1%	63.1%	76.3%	64.3%	77.5%	66.2%	78.2%	71.1%	80.7%	75.6%	83.1%	79.1%	85.1%	82.3%	86.9%
80-84	56.3%	57.1%	56.0%	57.0%	55.6%	57.0%	55.3%	57.0%	55.4%	56.9%	55.1%	56.8%	59.4%	60.3%	64.2%	65.2%	68.4%	69.5%	72.4%	73.3%	75.7%	76.5%
85+	38.6%	39.5%	38.5%	39.5%	38.2%	39.6%	38.1%	40.5%	37.5%	41.4%	37.4%	41.9%	42.3%	43.2%	47.8%	48.9%	52.9%	54.3%	57.2%	58.9%	60.9%	62.7%
Subtotal	72.3%	61.7%	72.1%	62.0%	71.5%	62.3%	70.6%	62.3%	69.9%	62.2%	70.3%	62.4%	74.6%	64.8%	77.7%	69.1%	80.1%	72.4%	82.3%	75.1%	84.5%	77.5%
Total	65.2%		65.4%		65.3%		65.0%		64.7%		64.9%		68.1%		72.0%		75.0%		77.4%		79.7%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area Danbury

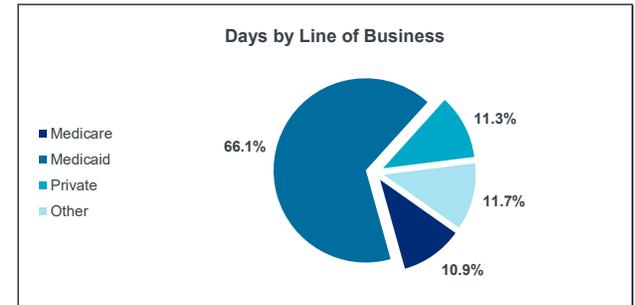
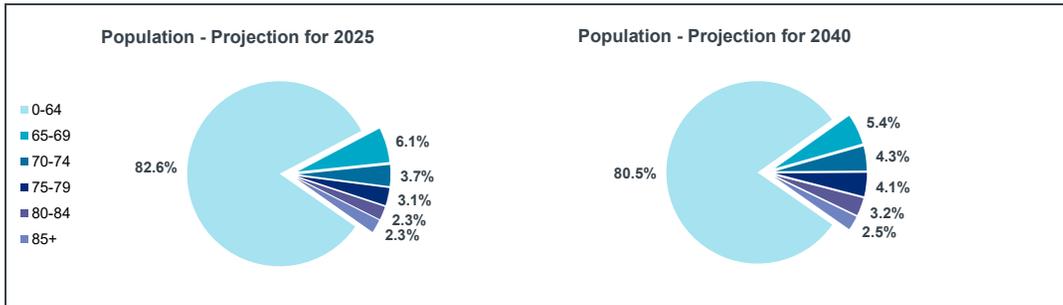
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	985		985	985	985	985	985	985	985	985	985	985
Medicaid Portion	677	68.7%	677	677	677	677	677	677	677	677	677	677
Medicaid Demand	526		533	554	583	608	609	491	447	417	389	352
Supply Excess/(Deficiency)	150		144	123	93	69	67	186	229	259	288	325
<b>Licensed Staff</b>												
Total Supply	180		180	180	180	180	180	180	180	180	180	180
Medicaid Portion	121	67.2%	121	121	121	121	121	121	121	121	121	121
Medicaid Demand	93		94	98	103	108	108	87	79	74	69	62
Supply Excess/(Deficiency)	28		27	23	18	13	13	34	42	47	52	59
<b>CNA Staff</b>												
Total Supply	271		271	271	271	271	271	271	271	271	271	271
Medicaid Portion	185	68.4%	185	185	185	185	185	185	185	185	185	185
Medicaid Demand	142		144	150	158	165	166	133	121	113	106	96
Supply Excess/(Deficiency)	43		41	35	27	20	19	52	64	72	79	89
<b>Food Service Staff</b>												
Total Supply	72		72	72	72	72	72	72	72	72	72	72
Medicaid Portion	47	66.2%	47	47	47	47	47	47	47	47	47	47
Medicaid Demand	36		37	39	41	43	43	34	31	29	27	25
Supply Excess/(Deficiency)	11		11	9	7	5	5	13	16	18	20	23
<b>Laundry Service Staff</b>												
Total Supply	16		16	16	16	16	16	16	16	16	16	16
Medicaid Portion	11	69.8%	11	11	11	11	11	11	11	11	11	11
Medicaid Demand	9		9	9	10	10	10	8	7	7	7	6
Supply Excess/(Deficiency)	3		2	2	1	1	1	3	4	4	5	5
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	635		635	635	635	635	635	635	635	635	635	635
Medicaid Portion	635	100.0%	635	635	635	635	635	635	635	635	635	635
Medicaid Demand	635		646	669	695	713	720	672	735	797	846	877
Supply Excess/(Deficiency)	0		(11)	(34)	(60)	(77)	(85)	(37)	(100)	(162)	(211)	(242)
<b>Home Health Aides</b>												
Total Supply	39		39	39	39	39	39	39	39	39	39	39
Medicaid Portion	39	100.0%	39	39	39	39	39	39	39	39	39	39
Medicaid Demand	39		40	42	43	44	45	42	46	50	53	56
Supply Excess/(Deficiency)	0		(1)	(2)	(4)	(5)	(6)	(2)	(7)	(11)	(14)	(16)
<b>Adult Day Care Staff</b>												
Total Supply	3		3	3	3	3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	3	3	3	4	4	4
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Enfield**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CONH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Fresh River Healthcare	LLC	140	134	95.7%	100.0%	0.0%	20.6	37.0	9.0	0.0	3.6%	94.5%	1.7%	0.2%
WV-Parkway Pavilion	LLC	130	121	93.1%	100.0%	0.0%	22.3	31.4	8.3	0.0	15.9%	67.8%	8.0%	8.3%
Suffield House, The	Profit Corp.	128	127	99.2%	100.0%	0.0%	21.7	41.5	13.2	4.7	20.3%	55.0%	21.2%	3.5%
Touchpoints at Chestnut	LLC	62	55	88.7%	96.8%	3.2%	9.4	13.5	4.4	0.7	13.1%	80.2%	5.0%	1.7%
Bickford Health Care Center	Non-Profit Corp.	48	44	91.7%	100.0%	0.0%	7.9	14.4	5.3	0.7	9.0%	56.3%	27.4%	7.3%
Saint Joseph's Residence	Non-Profit Corp.	25	25	100.0%	100.0%	0.0%	2.9	7.0	4.2	0.8	0.7%	28.3%	12.4%	58.6%
<b>Total</b>		<b>533</b>	<b>506</b>	<b>94.9%</b>	<b>99.6%</b>	<b>0.4%</b>	<b>84.8</b>	<b>144.8</b>	<b>44.3</b>	<b>6.9</b>	<b>10.9%</b>	<b>66.1%</b>	<b>11.3%</b>	<b>11.7%</b>



**Census Population Projection by CT State Data Center at UCONN, August 2017 Edition**

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	44,717	36,454	44,474	35,937	44,031	35,124	43,832	34,586	43,816	34,602
65-69	2,368	2,394	2,992	2,906	3,211	3,132	3,118	2,777	2,896	2,387
70-74	1,557	1,849	1,688	1,867	2,145	2,276	2,220	2,407	2,092	2,076
75-79	1,215	1,602	1,302	1,674	1,408	1,703	1,786	2,076	1,834	2,182
80-84	947	1,239	987	1,271	1,058	1,325	1,146	1,344	1,442	1,638
85+	774	1,521	772	1,504	808	1,526	862	1,566	902	1,579
<b>Subtotal</b>	<b>51,578</b>	<b>45,059</b>	<b>52,215</b>	<b>45,159</b>	<b>52,661</b>	<b>45,086</b>	<b>52,964</b>	<b>44,756</b>	<b>52,982</b>	<b>44,464</b>
<b>Total</b>	<b>96,637</b>		<b>97,374</b>		<b>97,747</b>		<b>97,720</b>		<b>97,446</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area | Enfield

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	397	390	398	391	397	389	394	384	394	381	396	382	398	391	397	389	394	384	394	381	396	382
65-69	61	73	66	73	83	91	86	99	78	88	69	77	66	73	83	91	86	99	78	88	69	77
70-74	44	89	45	91	51	91	64	112	65	120	59	105	45	91	51	91	64	112	65	120	59	105
75-79	32	85	32	86	35	89	39	90	49	111	50	118	32	86	35	89	39	90	49	111	50	118
80-84	37	84	37	82	37	84	40	87	44	88	55	108	37	82	37	84	40	87	44	88	55	108
85+	49	224	51	224	50	215	52	219	55	227	58	228	51	224	50	215	52	219	55	227	58	228
Subtotal	621	945	628	947	652	959	675	990	685	1,015	686	1,019	628	947	652	959	675	990	685	1,015	686	1,019
Total	1,565		1,575		1,611		1,665		1,699		1,705		1,575		1,611		1,665		1,699		1,705	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	184	155	184	156	184	156	184	154	184	153	185	154	184	156	184	156	184	154	184	153	185	154
65-69	31	33	33	33	42	41	44	45	40	39	36	34	33	33	42	41	44	45	40	39	36	34
70-74	32	53	33	55	37	54	47	68	47	73	43	65	33	55	37	54	47	68	47	73	43	65
75-79	18	52	19	53	20	55	22	56	28	70	28	75	19	53	20	55	22	56	28	70	28	75
80-84	24	55	23	54	24	55	25	58	28	60	35	74	23	54	24	55	25	58	28	60	35	74
85+	34	175	36	174	36	167	38	171	41	179	44	182	36	174	36	167	38	171	41	179	44	182
Subtotal	323	523	328	524	343	529	360	552	368	575	371	584	328	524	343	529	360	552	368	575	371	584
Total	845		852		871		912		942		956		852		871		912		942		956	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	26	28	26	29	27	30	28	30	29	31	28	32	22	24	17	19	13	14	10	11	8	9
65-69	18	11	19	11	24	13	25	14	23	11	21	9	17	10	17	10	14	9	10	7	8	5
70-74	20	27	20	27	22	26	27	31	26	31	23	27	18	25	18	21	18	23	15	21	11	17
75-79	12	25	12	26	13	27	15	26	18	33	18	33	11	24	10	21	10	19	10	21	9	19
80-84	15	31	15	30	15	31	15	33	17	34	21	42	13	28	12	25	11	23	11	21	12	23
85+	23	134	24	134	24	127	25	128	27	132	28	131	23	126	20	107	19	98	18	93	17	84
Subtotal	113	256	116	257	124	254	134	263	140	272	139	274	104	236	93	204	85	187	75	173	65	156
Total	370		373		378		397		412		412		340		297		271		248		221	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	158	127	158	127	157	126	156	124	155	122	158	122	162	131	167	137	170	140	174	142	177	146
65-69	13	22	14	22	18	28	18	31	17	28	15	25	16	23	25	31	30	36	29	33	29	29
70-74	12	26	13	27	15	28	20	37	21	42	20	39	14	30	20	33	29	45	32	52	31	49
75-79	7	27	7	27	7	29	8	29	10	37	10	41	8	29	10	34	13	37	18	49	19	55
80-84	9	24	9	24	9	24	10	25	11	26	14	32	10	26	12	30	14	35	17	39	23	51
85+	11	41	12	40	12	40	13	43	14	47	16	51	13	48	16	60	19	73	23	87	26	98
Subtotal	209	266	212	267	218	275	225	289	228	302	233	311	224	288	250	325	275	365	293	401	306	428
Total	476		479		493		515		531		543		511		575		640		694		734	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area | Enfield

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%
65-69	2.8%	3.1%	2.8%	3.1%	2.8%	3.1%	2.7%	3.2%	2.5%	3.2%	2.4%	3.2%	2.8%	3.1%	2.8%	3.1%	2.7%	3.2%	2.5%	3.2%	2.4%	3.2%
70-74	2.9%	4.9%	2.9%	4.9%	3.0%	4.9%	3.0%	4.9%	2.9%	5.0%	2.8%	5.1%	2.9%	4.9%	3.0%	4.9%	3.0%	4.9%	2.9%	5.0%	2.8%	5.1%
75-79	2.7%	5.3%	2.7%	5.4%	2.7%	5.3%	2.8%	5.3%	2.8%	5.4%	2.7%	5.4%	2.7%	5.4%	2.7%	5.3%	2.8%	5.3%	2.8%	5.4%	2.7%	5.4%
80-84	3.8%	6.6%	3.9%	6.6%	3.8%	6.6%	3.7%	6.6%	3.8%	6.5%	3.8%	6.6%	3.9%	6.6%	3.8%	6.6%	3.7%	6.6%	3.8%	6.5%	3.8%	6.6%
85+	6.5%	14.8%	6.5%	14.7%	6.5%	14.3%	6.4%	14.4%	6.3%	14.5%	6.4%	14.5%	6.5%	14.7%	6.5%	14.3%	6.4%	14.4%	6.3%	14.5%	6.4%	14.5%
Subtotal	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.3%	2.2%	1.3%	2.3%	1.3%	2.3%	1.2%	2.1%	1.2%	2.1%	1.3%	2.2%	1.3%	2.3%	1.3%	2.3%
Total	1.6%		1.6%		1.7%		1.7%		1.7%		1.7%		1.6%		1.7%		1.7%		1.7%		1.7%	

NFLOC as Portion of ABD																						
0-64	46.2%	39.7%	46.3%	39.8%	46.4%	40.0%	46.5%	40.1%	46.7%	40.2%	46.8%	40.4%	46.3%	39.8%	46.4%	40.0%	46.5%	40.1%	46.7%	40.2%	46.8%	40.4%
65-69	49.7%	45.8%	50.1%	45.4%	50.3%	45.5%	50.8%	45.4%	51.3%	44.6%	52.6%	44.3%	50.1%	45.4%	50.3%	45.5%	50.8%	45.4%	51.3%	44.6%	52.6%	44.3%
70-74	73.1%	59.9%	72.8%	60.1%	73.2%	60.0%	73.3%	60.8%	73.3%	60.9%	72.9%	62.3%	72.8%	60.1%	73.2%	60.0%	73.3%	60.8%	73.3%	60.9%	72.9%	62.3%
75-79	57.4%	61.1%	57.3%	61.6%	56.5%	62.1%	56.7%	62.4%	56.8%	63.0%	56.8%	63.2%	57.3%	61.6%	56.5%	62.1%	56.7%	62.4%	56.8%	63.0%	56.8%	63.2%
80-84	64.0%	64.9%	64.1%	65.5%	64.2%	66.0%	63.5%	66.7%	63.5%	68.1%	63.6%	68.3%	64.1%	65.5%	64.2%	66.0%	63.5%	66.7%	63.5%	68.1%	63.6%	68.3%
85+	70.6%	78.0%	70.7%	77.6%	71.9%	77.6%	73.6%	78.1%	74.6%	78.9%	75.1%	79.8%	70.7%	77.6%	71.9%	77.6%	73.6%	78.1%	74.6%	78.9%	75.1%	79.8%
Subtotal	52.0%	55.3%	52.2%	55.3%	52.5%	55.1%	53.3%	55.7%	53.7%	56.6%	54.1%	57.4%	52.2%	55.3%	52.5%	55.1%	53.3%	55.7%	53.7%	56.6%	54.1%	57.4%
Total	54.0%		54.1%		54.1%		54.7%		55.5%		56.1%		54.1%		54.1%		54.7%		55.5%		56.1%	

Recipients of NF as a Portion of NFLOC																						
0-64	14.1%	18.3%	14.3%	18.6%	14.7%	19.2%	15.1%	19.7%	15.6%	20.2%	14.9%	20.7%	12.0%	15.6%	9.3%	12.1%	7.2%	9.3%	5.5%	7.2%	4.3%	5.5%
65-69	57.4%	33.5%	57.9%	33.4%	57.9%	32.7%	57.9%	30.3%	57.5%	28.0%	58.1%	25.6%	50.6%	29.8%	40.5%	24.8%	32.4%	20.5%	25.8%	17.1%	20.8%	14.1%
70-74	63.0%	50.5%	61.4%	50.2%	59.5%	47.9%	57.1%	45.8%	55.1%	43.0%	52.7%	40.9%	56.2%	45.5%	46.7%	38.7%	38.7%	33.8%	32.2%	29.1%	26.7%	25.7%
75-79	63.8%	47.9%	64.6%	48.4%	64.0%	48.2%	65.2%	47.3%	64.3%	47.2%	62.9%	44.9%	58.6%	44.7%	49.4%	38.9%	42.8%	33.4%	36.3%	29.8%	31.2%	26.1%
80-84	61.5%	56.4%	62.2%	56.1%	61.5%	56.7%	60.3%	56.9%	62.2%	56.5%	61.3%	56.5%	57.4%	51.8%	49.7%	45.8%	42.6%	40.2%	38.5%	34.9%	33.2%	30.6%
85+	68.0%	76.8%	67.3%	76.9%	65.7%	75.8%	65.2%	74.8%	65.0%	73.6%	64.4%	71.9%	63.2%	72.2%	55.5%	64.1%	49.6%	57.4%	44.5%	51.7%	40.2%	46.2%
Subtotal	35.1%	49.0%	35.4%	49.0%	36.3%	48.0%	37.4%	47.6%	37.9%	47.4%	37.3%	46.8%	31.8%	45.1%	27.1%	38.6%	23.5%	33.8%	20.3%	30.2%	17.5%	26.7%
Total	43.7%		43.8%		43.4%		43.6%		43.7%		43.1%		39.9%		34.1%		29.8%		26.3%		23.1%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	85.9%	81.7%	85.7%	81.4%	85.3%	80.8%	84.9%	80.3%	84.4%	79.8%	85.1%	79.3%	88.0%	84.4%	90.7%	87.9%	92.8%	90.7%	94.5%	92.8%	95.7%	94.5%
65-69	42.6%	66.5%	42.1%	66.6%	42.1%	67.3%	42.1%	69.7%	42.5%	72.0%	41.9%	74.4%	49.4%	70.2%	59.5%	75.2%	67.6%	79.5%	74.2%	82.9%	79.2%	85.9%
70-74	37.0%	49.5%	38.6%	49.8%	40.5%	52.1%	42.9%	54.2%	44.9%	57.0%	47.3%	59.1%	43.8%	54.5%	53.3%	61.3%	61.3%	66.2%	67.8%	70.9%	73.3%	74.3%
75-79	36.2%	52.1%	35.4%	51.6%	36.0%	51.8%	34.8%	52.7%	35.7%	52.8%	37.1%	55.1%	41.4%	55.3%	50.6%	61.1%	57.2%	66.6%	63.7%	70.2%	68.8%	73.9%
80-84	38.5%	43.6%	37.8%	43.9%	38.5%	43.3%	39.7%	43.1%	37.8%	43.5%	38.7%	43.5%	42.6%	48.2%	50.3%	54.2%	57.4%	59.8%	61.5%	65.1%	66.8%	69.4%
85+	32.0%	23.2%	32.7%	23.1%	34.3%	24.2%	34.8%	25.2%	35.0%	26.4%	35.6%	28.1%	36.8%	27.8%	44.5%	35.9%	50.4%	42.6%	55.5%	48.3%	59.8%	53.8%
Subtotal	64.9%	51.0%	64.6%	51.0%	63.7%	52.0%	62.6%	52.4%	62.1%	52.6%	62.7%	53.2%	68.2%	54.9%	72.9%	61.4%	76.5%	66.2%	79.7%	69.8%	82.5%	73.3%
Total	56.3%		56.2%		56.6%		56.4%		56.3%		56.9%		60.1%		65.9%		70.2%		73.7%		76.9%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

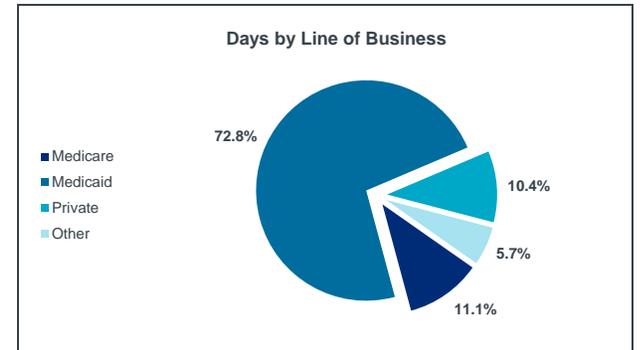
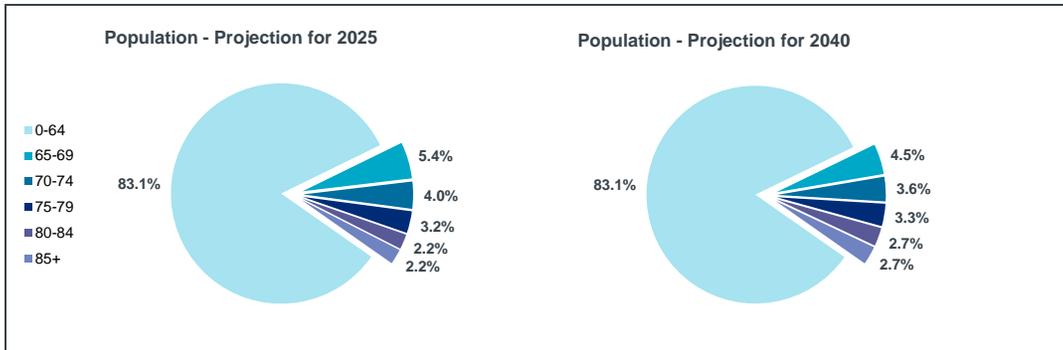
Labor Market Area		Enfield										
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	533		533	533	533	533	533	533	533	533	533	533
Medicaid Portion	361	67.7%	361	361	361	361	361	361	361	361	361	361
Medicaid Demand	370		373	378	397	412	412	340	297	271	248	221
Supply Excess/(Deficiency)	(9)		(12)	(17)	(36)	(51)	(51)	21	64	90	113	140
<b>Licensed Staff</b>												
Total Supply	85		85	85	85	85	85	85	85	85	85	85
Medicaid Portion	57	66.8%	57	57	57	57	57	57	57	57	57	57
Medicaid Demand	58		59	59	62	65	65	54	47	43	39	35
Supply Excess/(Deficiency)	(2)		(2)	(3)	(6)	(8)	(8)	3	10	14	18	22
<b>CNA Staff</b>												
Total Supply	145		145	145	145	145	145	145	145	145	145	145
Medicaid Portion	97	66.7%	97	97	97	97	97	97	97	97	97	97
Medicaid Demand	97		98	99	104	108	109	90	78	71	66	59
Supply Excess/(Deficiency)	(1)		(2)	(2)	(7)	(12)	(12)	7	19	25	31	38
<b>Food Service Staff</b>												
Total Supply	44		44	44	44	44	44	44	44	44	44	44
Medicaid Portion	29	65.0%	29	29	29	29	29	29	29	29	29	29
Medicaid Demand	30		30	30	31	33	33	27	24	22	20	18
Supply Excess/(Deficiency)	(1)		(1)	(1)	(3)	(4)	(4)	1	5	7	9	11
<b>Laundry Service Staff</b>												
Total Supply	7		7	7	7	7	7	7	7	7	7	7
Medicaid Portion	4	58.3%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	4	4	4	4	3	3	3	2
Supply Excess/(Deficiency)	0		0	0	0	(0)	(0)	0	1	1	1	2
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	219		219	219	219	219	219	219	219	219	219	219
Medicaid Portion	219	100.0%	219	219	219	219	219	219	219	219	219	219
Medicaid Demand	219		220	228	239	247	254	236	267	300	328	349
Supply Excess/(Deficiency)	0		(2)	(9)	(20)	(29)	(36)	(18)	(49)	(82)	(109)	(130)
<b>Home Health Aides</b>												
Total Supply	23		23	23	23	23	23	23	23	23	23	23
Medicaid Portion	23	100.0%	23	23	23	23	23	23	23	23	23	23
Medicaid Demand	23		23	24	25	25	26	25	28	31	33	35
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(3)	(2)	(5)	(8)	(10)	(12)
<b>Adult Day Care Staff</b>												
Total Supply	3		3	3	3	3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	3	3	3	4	4	4
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)	(1)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Hartford-West Hartford-East Hartford**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Riverside Health and Rehabilitation Center	Profit Corp.	345	321	93.0%	100.0%	0.0%	57.2	107.6	22.9	8.8	8.0%	87.9%	2.9%	1.2%
Autumn Lake Healthcare at New Britain LLC	LLC	282	241	85.5%	100.0%	0.0%	0.0	0.0	23.6	0.0	8.9%	76.6%	7.0%	7.4%
Hebrew Home (new CCNH)	LLC	257	224	87.2%	100.0%	0.0%	47.5	78.1	23.7	5.2	9.7%	74.4%	12.0%	3.9%
Frances Warde Towers	Non-Profit Corp.	256	240	93.8%	100.0%	0.0%	33.3	71.4	20.1	1.5	8.6%	50.9%	11.0%	29.4%
Chelsea Place Care Center	LLC	234	229	97.9%	100.0%	0.0%	33.9	67.6	14.7	5.3	2.6%	97.0%	0.4%	0.0%
Avery Nursing Home	Non-Profit Corp.	199	170	85.4%	65.3%	34.7%	32.6	52.6	0.0	0.0	10.1%	74.5%	10.0%	5.4%
Newington Rapid Recovery Rehab Center	Profit Corp.	180	152	84.4%	100.0%	0.0%	27.9	46.3	9.2	2.9	7.8%	78.2%	7.5%	6.5%
Kimberly Hall South Center	LLC	180	94	52.2%	100.0%	0.0%	18.7	27.6	5.5	0.0	15.6%	67.3%	6.3%	10.8%
Other		7,198	6,112	84.9%	99.7%	0.3%	1,112.8	2,020.9	533.9	80.1	11.8%	72.0%	11.4%	4.7%
<b>Total</b>		<b>9,131</b>	<b>7,783</b>	<b>85.2%</b>	<b>99.0%</b>	<b>1.0%</b>	<b>1,363.9</b>	<b>2,472.1</b>	<b>653.7</b>	<b>103.9</b>	<b>11.1%</b>	<b>72.8%</b>	<b>10.4%</b>	<b>5.7%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition										
Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	476,911	485,323	476,574	482,984	478,487	482,806	483,725	485,506	491,974	490,889
65-69	27,103	31,167	28,916	32,908	28,572	32,647	26,520	30,478	24,679	28,534
70-74	19,898	23,727	20,724	25,140	21,795	26,219	21,139	25,610	19,332	23,626
75-79	14,030	17,972	16,095	20,958	16,623	22,203	17,366	23,054	16,793	22,515
80-84	9,030	13,244	10,559	14,831	12,096	17,358	12,454	18,429	13,002	19,145
85+	8,444	17,696	8,337	17,358	9,114	18,239	10,194	20,275	10,503	21,752
<b>Subtotal</b>	<b>555,416</b>	<b>589,129</b>	<b>561,205</b>	<b>594,179</b>	<b>566,687</b>	<b>599,472</b>	<b>571,398</b>	<b>603,352</b>	<b>576,283</b>	<b>606,461</b>
<b>Total</b>	<b>1,144,545</b>		<b>1,155,384</b>		<b>1,166,159</b>		<b>1,174,750</b>		<b>1,182,744</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Hartford-West Hartford-East Hartford**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	8,178	7,859	8,212	7,877	8,290	7,926	8,387	7,979	8,497	8,030	8,611	8,072	8,212	7,877	8290	7926	8,387	7,979	8,497	8,030	8,611	8,072
65-69	1,501	2,311	1,558	2,386	1,653	2,468	1,642	2,430	1,548	2,261	1,498	2,171	1,558	2,386	1653	2468	1,642	2,430	1,548	2,261	1,498	2,171
70-74	1,168	2,003	1,238	2,133	1,304	2,231	1,362	2,280	1,326	2,209	1,235	2,031	1,238	2,133	1304	2231	1,362	2,280	1,326	2,209	1,235	2,031
75-79	865	1,814	926	1,869	1,045	2,137	1,089	2,238	1,120	2,269	1,089	2,203	926	1,869	1045	2137	1,089	2,238	1,120	2,269	1,089	2,203
80-84	689	1,605	697	1,614	799	1,739	904	2,013	927	2,102	955	2,136	697	1,614	799	1,739	904	2,013	927	2,102	955	2,136
85+	931	3,590	895	3,448	861	3,324	921	3,439	1,013	3,780	1,023	3,991	895	3,448	861	3,324	921	3,439	1,013	3,780	1,023	3,991
<b>Subtotal</b>	<b>13,332</b>	<b>19,182</b>	<b>13,525</b>	<b>19,327</b>	<b>13,951</b>	<b>19,825</b>	<b>14,305</b>	<b>20,379</b>	<b>14,431</b>	<b>20,651</b>	<b>14,412</b>	<b>20,604</b>	<b>13,525</b>	<b>19,327</b>	<b>13,951</b>	<b>19,825</b>	<b>14,305</b>	<b>20,379</b>	<b>14,431</b>	<b>20,651</b>	<b>14,412</b>	<b>20,604</b>
<b>Total</b>	<b>32,514</b>		<b>32,851</b>		<b>33,777</b>		<b>34,684</b>		<b>35,082</b>		<b>35,016</b>		<b>32,851</b>		<b>33,777</b>		<b>34,684</b>		<b>35,082</b>		<b>35,016</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	3,199	2,508	3,206	2,511	3,225	2,519	3,256	2,534	3,300	2,554	3,354	2,578	3,206	2,511	3,225	2,519	3,256	2,534	3,300	2,554	3,354	2,578
65-69	577	816	600	844	634	878	628	864	590	804	570	771	600	844	634	878	628	864	590	804	570	771
70-74	562	987	597	1,055	627	1,107	656	1,134	636	1,104	590	1,014	597	1,055	627	1,107	656	1,134	636	1,104	590	1,014
75-79	489	1,112	523	1,148	592	1,315	618	1,380	635	1,400	616	1,360	523	1,148	592	1,315	618	1,380	635	1,400	616	1,360
80-84	476	1,141	481	1,147	551	1,240	624	1,439	641	1,505	661	1,530	481	1,147	551	1,240	624	1,439	641	1,505	661	1,530
85+	716	2,967	688	2,853	662	2,752	708	2,850	778	3,133	786	3,308	688	2,853	662	2,752	708	2,850	778	3,133	786	3,308
<b>Subtotal</b>	<b>6,018</b>	<b>9,532</b>	<b>6,094</b>	<b>9,557</b>	<b>6,292</b>	<b>9,811</b>	<b>6,491</b>	<b>10,200</b>	<b>6,580</b>	<b>10,496</b>	<b>6,576</b>	<b>10,560</b>	<b>6,094</b>	<b>9,557</b>	<b>6,292</b>	<b>9,811</b>	<b>6,491</b>	<b>10,200</b>	<b>6,580</b>	<b>10,496</b>	<b>6,576</b>	<b>10,560</b>
<b>Total</b>	<b>15,550</b>		<b>15,652</b>		<b>16,103</b>		<b>16,692</b>		<b>17,075</b>		<b>17,136</b>		<b>15,652</b>		<b>16,103</b>		<b>16,692</b>		<b>17,075</b>		<b>17,136</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	388	282	390	282	396	284	403	286	410	289	388	292	328	238	250	179	191	136	145	103	111	78
65-69	202	208	209	216	220	217	216	197	203	167	195	145	183	192	154	165	122	133	92	102	71	80
70-74	229	265	238	286	239	288	237	274	218	246	192	208	218	259	189	232	163	202	130	167	100	131
75-79	210	344	226	360	259	417	269	440	274	440	254	408	205	333	200	338	177	314	155	281	126	242
80-84	206	460	209	460	242	509	275	597	281	629	293	644	193	425	196	411	195	422	175	389	159	349
85+	414	1,834	402	1,770	391	1,709	420	1,763	461	1,912	460	1,993	378	1,661	332	1,444	323	1,354	321	1,342	294	1,279
<b>Subtotal</b>	<b>1,649</b>	<b>3,393</b>	<b>1,674</b>	<b>3,374</b>	<b>1,747</b>	<b>3,424</b>	<b>1,821</b>	<b>3,557</b>	<b>1,848</b>	<b>3,684</b>	<b>1,782</b>	<b>3,691</b>	<b>1,505</b>	<b>3,109</b>	<b>1,321</b>	<b>2,770</b>	<b>1,169</b>	<b>2,560</b>	<b>1,018</b>	<b>2,383</b>	<b>862</b>	<b>2,159</b>
<b>Total</b>	<b>5,042</b>		<b>5,048</b>		<b>5,171</b>		<b>5,378</b>		<b>5,532</b>		<b>5,473</b>		<b>4,614</b>		<b>4,090</b>		<b>3,729</b>		<b>3,401</b>		<b>3,021</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	2,811	2,226	2,816	2,228	2,829	2,235	2,854	2,248	2,890	2,265	2,965	2,285	2,878	2,273	2,975	2,340	3,066	2,399	3,154	2,452	3,243	2,500
65-69	375	607	391	628	413	661	412	668	387	636	374	625	417	651	479	713	506	731	499	702	499	690
70-74	334	722	359	769	388	819	419	860	418	854	398	806	379	795	438	874	493	932	505	934	490	883
75-79	279	769	296	788	334	898	349	939	361	960	362	952	317	815	393	977	442	1,066	480	1,119	490	1,118
80-84	270	681	272	686	309	731	349	842	360	875	368	885	288	722	355	829	429	1,017	466	1,116	502	1,181
85+	302	1,133	287	1,084	272	1,043	289	1,086	316	1,221	326	1,315	311	1,192	330	1,308	386	1,496	457	1,791	492	2,029
<b>Subtotal</b>	<b>4,370</b>	<b>6,138</b>	<b>4,420</b>	<b>6,183</b>	<b>4,545</b>	<b>6,387</b>	<b>4,671</b>	<b>6,643</b>	<b>4,732</b>	<b>6,812</b>	<b>4,794</b>	<b>6,869</b>	<b>4,589</b>	<b>6,449</b>	<b>4,971</b>	<b>7,042</b>	<b>5,322</b>	<b>7,641</b>	<b>5,561</b>	<b>8,113</b>	<b>5,715</b>	<b>8,401</b>
<b>Total</b>	<b>10,508</b>		<b>10,603</b>		<b>10,932</b>		<b>11,314</b>		<b>11,544</b>		<b>11,663</b>		<b>11,038</b>		<b>12,013</b>		<b>12,963</b>		<b>13,674</b>		<b>14,116</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Hartford-West Hartford-East Hartford**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.8%	1.7%	1.8%	1.7%	1.8%	1.6%	1.7%	1.6%	1.7%	1.6%	1.8%	1.7%	1.8%	1.7%	1.8%	1.6%
65-69	5.7%	7.7%	5.7%	7.7%	5.7%	7.5%	5.7%	7.4%	5.8%	7.4%	6.1%	7.6%	5.7%	7.7%	5.7%	7.5%	5.7%	7.4%	5.8%	7.4%	6.1%	7.6%
70-74	6.3%	9.1%	6.2%	9.0%	6.3%	8.9%	6.2%	8.7%	6.3%	8.6%	6.4%	8.6%	6.2%	9.0%	6.3%	8.9%	6.2%	8.7%	6.3%	8.6%	6.4%	8.6%
75-79	6.7%	10.7%	6.6%	10.4%	6.5%	10.2%	6.6%	10.1%	6.4%	9.8%	6.5%	9.8%	6.6%	10.4%	6.5%	10.2%	6.6%	10.1%	6.4%	9.8%	6.5%	9.8%
80-84	7.8%	12.2%	7.7%	12.2%	7.6%	11.7%	7.5%	11.6%	7.4%	11.4%	7.3%	11.2%	7.7%	12.2%	7.6%	11.7%	7.5%	11.6%	7.4%	11.4%	7.3%	11.2%
85+	10.7%	19.7%	10.6%	19.5%	10.3%	19.1%	10.1%	18.9%	9.9%	18.6%	9.7%	18.3%	10.6%	19.5%	10.3%	19.1%	10.1%	18.9%	9.9%	18.6%	9.7%	18.3%
Subtotal	2.4%	3.3%	2.4%	3.3%	2.5%	3.3%	2.5%	3.4%	2.5%	3.4%	2.5%	3.4%	2.4%	3.3%	2.5%	3.3%	2.5%	3.4%	2.5%	3.4%	2.5%	3.4%
Total	2.9%		2.9%		2.9%		3.0%		3.0%		3.0%		2.9%		2.9%		3.0%		3.0%		3.0%	

<b>NFLOC as Portion of ABD</b>																						
0-64	39.1%	31.9%	39.0%	31.9%	38.9%	31.8%	38.8%	31.8%	38.8%	31.8%	38.9%	31.9%	39.0%	31.9%	38.9%	31.8%	38.8%	31.8%	38.8%	31.8%	38.9%	31.9%
65-69	38.5%	35.3%	38.5%	35.4%	38.3%	35.6%	38.2%	35.6%	38.1%	35.5%	38.0%	35.5%	38.5%	35.4%	38.3%	35.6%	38.2%	35.6%	38.1%	35.5%	38.0%	35.5%
70-74	48.1%	49.3%	48.2%	49.5%	48.1%	49.6%	48.2%	49.7%	47.9%	49.8%	48.8%	49.9%	48.2%	49.5%	48.1%	49.6%	48.2%	49.7%	47.9%	49.8%	47.8%	49.9%
75-79	56.5%	61.3%	56.5%	61.4%	56.7%	61.5%	56.8%	61.6%	56.7%	61.7%	56.6%	61.7%	56.5%	61.4%	56.7%	61.5%	56.8%	61.6%	56.7%	61.7%	56.6%	61.7%
80-84	69.0%	71.1%	69.1%	71.0%	68.9%	71.3%	69.1%	71.5%	69.1%	71.6%	69.2%	71.6%	69.1%	71.0%	68.9%	71.3%	69.1%	71.5%	69.1%	71.6%	69.2%	71.6%
85+	76.9%	82.7%	76.9%	82.7%	76.9%	82.8%	76.9%	82.9%	76.8%	82.9%	76.8%	82.9%	76.9%	82.7%	76.9%	82.8%	76.9%	82.9%	76.8%	82.9%	76.8%	82.9%
Subtotal	45.1%	49.7%	45.1%	49.5%	45.1%	49.5%	45.4%	50.1%	45.6%	50.8%	45.6%	51.3%	45.1%	49.5%	45.1%	49.5%	45.4%	50.1%	45.6%	50.8%	45.6%	51.3%
Total	47.8%		47.6%		47.7%		48.1%		48.7%		48.9%		47.6%		47.7%		48.1%		48.7%		48.9%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	12.1%	11.2%	12.2%	11.2%	12.3%	11.3%	12.4%	11.3%	12.4%	11.3%	11.6%	11.3%	10.2%	9.5%	7.7%	7.1%	5.9%	5.3%	4.4%	4.0%	3.3%	3.0%
65-69	35.0%	25.5%	34.9%	25.6%	34.7%	24.7%	34.5%	22.7%	34.5%	20.8%	34.3%	18.9%	30.5%	22.8%	24.4%	18.7%	19.4%	15.4%	15.5%	12.7%	12.4%	10.4%
70-74	40.7%	26.9%	39.9%	27.1%	38.2%	26.0%	36.2%	24.2%	34.3%	22.3%	32.5%	20.5%	36.5%	24.6%	30.2%	21.0%	24.8%	17.8%	20.5%	15.1%	17.0%	12.9%
75-79	42.9%	30.9%	43.3%	31.4%	43.7%	31.7%	43.6%	31.9%	43.2%	31.5%	41.2%	30.0%	39.2%	29.0%	33.7%	25.7%	28.6%	22.7%	24.4%	20.1%	20.5%	17.8%
80-84	43.3%	40.3%	43.5%	40.1%	43.9%	41.0%	44.1%	41.5%	43.9%	41.8%	44.3%	42.1%	40.1%	37.1%	35.5%	33.2%	31.2%	29.3%	27.2%	25.9%	24.1%	22.8%
85+	57.8%	61.8%	58.4%	62.0%	59.0%	62.1%	59.2%	61.9%	59.3%	61.0%	58.5%	60.2%	54.9%	58.2%	50.1%	52.5%	45.6%	47.5%	41.3%	42.8%	37.4%	38.7%
Subtotal	27.4%	35.6%	27.5%	35.3%	27.8%	34.9%	28.0%	34.9%	28.1%	35.1%	27.1%	35.0%	24.7%	32.5%	21.0%	28.2%	18.0%	25.1%	15.5%	22.7%	13.1%	20.4%
Total	32.4%		32.3%		32.1%		32.2%		32.4%		31.9%		29.5%		25.4%		22.3%		19.9%		17.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	87.9%	88.8%	87.8%	88.8%	87.7%	88.7%	87.6%	88.7%	87.6%	88.7%	88.4%	88.7%	89.8%	90.5%	92.3%	92.9%	94.1%	94.7%	95.6%	96.0%	96.7%	97.0%
65-69	65.0%	74.5%	65.1%	74.4%	65.3%	75.3%	65.5%	77.3%	65.5%	79.2%	65.7%	81.1%	69.5%	77.2%	75.6%	81.3%	80.6%	84.6%	84.5%	87.3%	87.6%	89.6%
70-74	59.3%	73.1%	60.1%	72.9%	61.8%	74.0%	63.8%	75.8%	65.7%	77.7%	67.5%	79.5%	63.5%	75.4%	69.8%	79.0%	75.2%	82.2%	79.5%	84.9%	83.0%	87.1%
75-79	57.1%	69.1%	56.7%	68.6%	56.3%	68.3%	56.4%	68.1%	56.8%	68.5%	58.8%	70.0%	60.8%	71.0%	66.3%	74.3%	71.4%	77.3%	75.6%	79.9%	79.5%	82.2%
80-84	56.7%	59.7%	56.5%	59.9%	56.1%	59.0%	55.9%	58.5%	56.1%	58.2%	55.7%	57.9%	59.9%	62.9%	64.5%	66.8%	68.8%	70.7%	72.8%	74.1%	75.9%	77.2%
85+	42.2%	38.2%	41.6%	38.0%	41.0%	37.9%	40.8%	38.1%	40.7%	39.0%	41.5%	39.8%	45.1%	41.8%	49.9%	47.5%	54.4%	52.5%	58.7%	57.2%	62.6%	61.3%
Subtotal	72.6%	64.4%	72.5%	64.7%	72.2%	65.1%	72.0%	65.1%	71.9%	64.9%	72.9%	65.0%	75.3%	67.5%	79.0%	71.8%	82.0%	74.9%	84.5%	77.3%	86.9%	79.6%
Total	67.6%		67.7%		67.9%		67.8%		67.6%		68.1%		70.5%		74.6%		77.7%		80.1%		82.4%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Hartford-West Hartford-East Hartford**

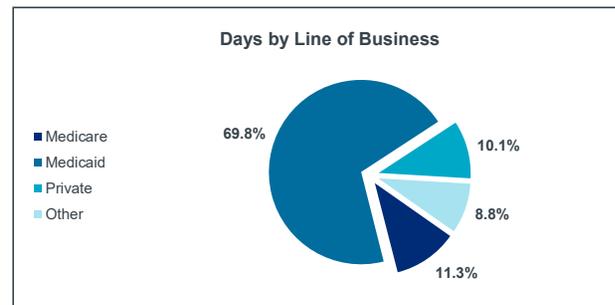
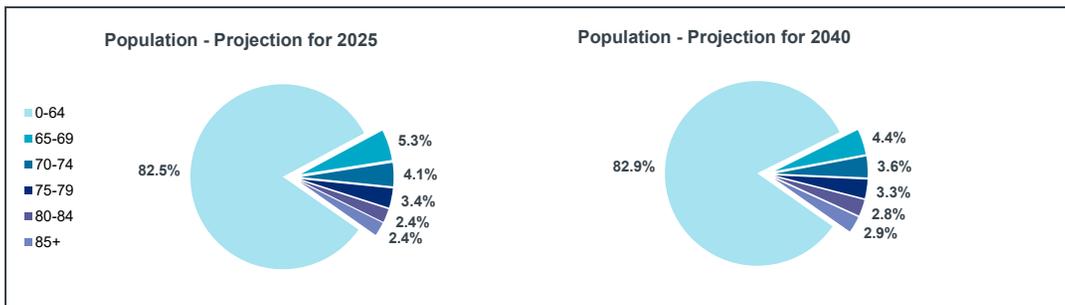
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	9,131		9,131	9,131	9,131	9,131	9,131	9,131	9,131	9,131	9,131	9,131
Medicaid Portion	6,662	73.0%	6,662	6,662	6,662	6,662	6,662	6,662	6,662	6,662	6,662	6,662
Medicaid Demand	5,042		5,048	5,171	5,378	5,532	5,473	4,614	4,090	3,729	3,401	3,021
Supply Excess/(Deficiency)	1,621		1,614	1,492	1,285	1,131	1,189	2,048	2,572	2,934	3,261	3,642
<b>Licensed Staff</b>												
Total Supply	1364		1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364
Medicaid Portion	989	72.5%	989	989	989	989	989	989	989	989	989	989
Medicaid Demand	753		755	774	806	830	822	691	614	561	513	456
Supply Excess/(Deficiency)	237		234	215	183	159	167	299	376	429	477	533
<b>CNA Staff</b>												
Total Supply	2,472		2,472	2,472	2,472	2,472	2,472	2,472	2,472	2,472	2,472	2,472
Medicaid Portion	1,797	72.7%	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797
Medicaid Demand	1368		1,372	1,405	1,463	1,506	1,491	1,254	1,114	1,017	929	826
Supply Excess/(Deficiency)	429		426	392	334	292	306	543	684	780	868	971
<b>Food Service Staff</b>												
Total Supply	654		654	654	654	654	654	654	654	654	654	654
Medicaid Portion	471	72.0%	471	471	471	471	471	471	471	471	471	471
Medicaid Demand	358		358	367	382	394	390	328	291	266	244	217
Supply Excess/(Deficiency)	113		112	104	88	77	80	143	179	204	227	254
<b>Laundry Service Staff</b>												
Total Supply	104		104	104	104	104	104	104	104	104	104	104
Medicaid Portion	76	73.5%	76	76	76	76	76	76	76	76	76	76
Medicaid Demand	58		58	59	62	63	63	53	47	43	39	35
Supply Excess/(Deficiency)	18		18	17	15	13	13	23	29	34	37	42
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	5,121		5,121	5,121	5,121	5,121	5,121	5,121	5,121	5,121	5,121	5,121
Medicaid Portion	5,121	100.0%	5,121	5,121	5,121	5,121	5,121	5,121	5,121	5,121	5,121	5,121
Medicaid Demand	5,121		5,163	5,319	5,503	5,612	5,666	5,375	5,846	6,306	6,648	6,857
Supply Excess/(Deficiency)	0		(42)	(199)	(382)	(491)	(545)	(255)	(726)	(1,185)	(1,527)	(1,736)
<b>Home Health Aides</b>												
Total Supply	605		605	605	605	605	605	605	605	605	605	605
Medicaid Portion	605	100.0%	605	605	605	605	605	605	605	605	605	605
Medicaid Demand	605		610	629	651	663	667	633	685	736	771	791
Supply Excess/(Deficiency)	0		(5)	(24)	(46)	(58)	(63)	(28)	(81)	(131)	(167)	(187)
<b>Adult Day Care Staff</b>												
Total Supply	77		77	77	77	77	77	77	77	77	77	77
Medicaid Portion	77	100.0%	77	77	77	77	77	77	77	77	77	77
Medicaid Demand	77		78	80	83	84	85	81	88	94	99	101
Supply Excess/(Deficiency)	0		(1)	(3)	(5)	(7)	(7)	(4)	(10)	(17)	(21)	(24)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **New Haven**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CONH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Masonicare Health Center	Non-Profit Corp.	366	349	95.4%	100.0%	0.0%	49.0	116.8	28.5	10.4	9.1%	57.2%	14.2%	19.5%
Arden House	LLC	360	256	71.1%	100.0%	0.0%	44.5	80.6	15.5	0.0	4.0%	89.2%	4.7%	2.1%
Advanced Nursing and Rehab	LLC	226	185	81.9%	100.0%	0.0%	33.1	65.6	13.0	5.4	10.4%	87.5%	2.0%	0.0%
Branford Hills	Profit Corp.	190	178	93.7%	100.0%	0.0%	33.0	66.5	18.1	4.6	7.0%	78.3%	14.7%	0.0%
Quinnipiac Valley Center	Profit Corp.	180	104	57.8%	100.0%	0.0%	22.8	30.2	5.9	0.0	4.8%	86.9%	5.7%	2.6%
Silver Springs Care Center	LLC	159	156	98.1%	99.4%	0.6%	20.8	41.8	10.5	0.0	2.6%	88.8%	0.9%	7.7%
Hamden Rehab. and Health Care Center	LLC	153	143	93.5%	100.0%	0.0%	28.9	51.8	12.6	4.6	7.9%	73.8%	6.2%	12.2%
Whitney Rehabilitation Care Center	LLC	150	139	92.7%	100.0%	0.0%	30.1	46.9	13.2	2.0	12.0%	70.6%	11.8%	5.5%
Other		2,724	2,344	86.0%	98.7%	1.3%	435.9	707.4	212.8	26.7	13.8%	65.8%	11.1%	9.3%
<b>Total</b>		<b>4,508</b>	<b>3,854</b>	<b>85.5%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>698.0</b>	<b>1,207.4</b>	<b>330.2</b>	<b>53.8</b>	<b>11.3%</b>	<b>69.8%</b>	<b>10.1%</b>	<b>8.8%</b>



Age	Census Population Projection by CT State Data Center at UCONN, August 2017 Edition									
	2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	246,804	254,245	245,330	253,725	245,321	254,783	246,372	257,304	248,699	260,475
65-69	14,472	16,969	14,907	17,420	14,658	16,781	13,697	15,952	12,537	14,680
70-74	10,683	13,155	11,047	13,633	11,258	13,828	10,883	13,135	10,010	12,375
75-79	7,613	9,861	8,768	11,541	9,017	11,916	9,127	12,018	8,834	11,418
80-84	5,114	7,426	5,892	8,436	6,773	9,880	6,916	10,267	6,976	10,358
85+	4,948	10,021	4,881	9,621	5,305	10,092	5,885	11,217	5,984	11,785
<b>Subtotal</b>	<b>289,634</b>	<b>311,677</b>	<b>290,825</b>	<b>314,376</b>	<b>292,332</b>	<b>317,280</b>	<b>292,880</b>	<b>319,893</b>	<b>293,040</b>	<b>321,091</b>
<b>Total</b>	<b>601,311</b>		<b>605,201</b>		<b>609,612</b>		<b>612,773</b>		<b>614,131</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **New Haven**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	4,753	4,535	4,765	4,551	4,799	4,608	4,841	4,678	4,887	4,748	4,925	4,802	4,765	4,551	4,799	4,608	4,841	4,678	4,887	4,748	4,925	4,802
65-69	767	1,162	792	1,198	832	1,226	838	1,187	814	1,153	806	1,140	792	1,198	832	1,226	838	1,187	814	1,153	806	1,140
70-74	514	1,030	549	1,103	571	1,146	593	1,158	585	1,102	559	1,060	549	1,103	571	1,146	593	1,158	585	1,102	559	1,060
75-79	384	795	406	839	466	964	483	999	498	1,006	491	957	406	839	466	964	483	999	498	1,006	491	957
80-84	325	784	328	778	367	869	423	999	430	1,038	438	1,039	328	778	367	869	423	999	430	1,038	438	1,039
85+	469	1,944	453	1,869	441	1,761	473	1,822	520	2,007	525	2,097	453	1,869	441	1,761	473	1,822	520	2,007	525	2,097
Subtotal	7,211	10,250	7,293	10,339	7,477	10,574	7,650	10,844	7,733	11,054	7,744	11,095	7,293	10,339	7,477	10,574	7,650	10,844	7,733	11,054	7,744	11,095
Total	17,460		17,632		18,051		18,494		18,787		18,840		17,632		18,051		18,494		18,787		18,840	
<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	2,081	1,832	2,081	1,834	2,084	1,848	2,095	1,869	2,109	1,891	2,125	1,909	2,081	1,834	2,084	1,848	2,095	1,869	2,109	1,891	2,125	1,909
65-69	303	437	313	450	329	461	329	447	317	433	310	426	313	450	329	461	329	447	317	433	310	426
70-74	262	526	281	563	292	586	302	592	296	564	281	542	281	563	292	586	302	592	296	564	281	542
75-79	232	474	245	500	283	573	293	595	302	598	297	571	245	500	283	573	293	595	302	598	297	571
80-84	229	551	231	547	260	610	297	701	302	728	309	729	231	547	260	610	297	701	302	728	309	729
85+	380	1,588	367	1,527	357	1,440	383	1,491	421	1,641	426	1,714	367	1,527	357	1,440	383	1,491	421	1,641	426	1,714
Subtotal	3,487	5,407	3,519	5,421	3,605	5,518	3,699	5,693	3,747	5,855	3,747	5,889	3,519	5,421	3,605	5,518	3,699	5,693	3,747	5,855	3,747	5,889
Total	8,894		8,941		9,122		9,392		9,602		9,636		8,941		9,122		9,392		9,602		9,636	
<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	172	152	172	152	173	153	174	155	175	156	164	158	145	128	109	97	82	73	62	55	47	42
65-69	99	121	103	125	107	125	106	112	101	98	98	86	90	112	75	95	59	76	45	60	35	47
70-74	100	145	105	157	105	157	104	150	96	131	85	113	97	143	83	127	71	111	58	89	45	72
75-79	109	157	116	167	136	195	140	204	141	205	133	184	106	154	107	159	95	146	84	132	71	111
80-84	127	225	128	219	143	244	165	286	168	301	171	305	119	203	118	199	121	204	109	189	99	168
85+	240	987	235	951	229	892	244	909	267	986	267	1,015	221	893	194	754	186	698	183	692	167	652
Subtotal	847	1,787	859	1,771	893	1,767	933	1,815	949	1,877	918	1,861	776	1,632	686	1,430	615	1,308	542	1,218	463	1,092
Total	2,635		2,630		2,659		2,748		2,826		2,779		2,409		2,116		1,923		1,759		1,555	
<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	1,909	1,680	1,909	1,682	1,912	1,695	1,921	1,714	1,934	1,734	1,961	1,752	1,936	1,706	1,975	1,751	2,012	1,795	2,047	1,835	2,078	1,867
65-69	204	315	211	325	222	336	223	335	216	334	212	340	223	339	254	366	269	371	272	373	275	378
70-74	162	381	175	406	186	428	198	443	200	433	196	428	184	420	208	458	231	481	239	474	236	470
75-79	123	317	130	333	147	379	153	391	161	394	164	387	140	346	176	415	198	448	218	466	226	460
80-84	102	327	104	328	117	365	132	415	134	427	138	424	113	345	142	411	176	496	193	539	210	560
85+	140	601	132	576	128	548	140	581	154	655	159	698	147	634	164	686	198	793	238	949	259	1,062
Subtotal	2,640	3,620	2,661	3,650	2,712	3,751	2,766	3,878	2,798	3,978	2,829	4,029	2,743	3,789	2,919	4,088	3,085	4,385	3,205	4,637	3,284	4,798
Total	6,260		6,310		6,463		6,644		6,776		6,858		6,532		7,007		7,469		7,842		8,081	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **New Haven**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	1.9%	1.8%	1.9%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	1.9%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%
65-69	5.5%	7.1%	5.5%	7.1%	5.6%	7.0%	5.7%	7.1%	5.9%	7.2%	6.4%	7.8%	5.5%	7.1%	5.6%	7.0%	5.7%	7.1%	5.9%	7.2%	6.4%	7.8%
70-74	5.2%	8.5%	5.1%	8.4%	5.2%	8.4%	5.3%	8.4%	5.4%	8.4%	5.6%	8.6%	5.1%	8.4%	5.2%	8.4%	5.3%	8.4%	5.4%	8.4%	5.5%	8.6%
75-79	5.4%	8.6%	5.3%	8.5%	5.3%	8.4%	5.4%	8.4%	5.5%	8.4%	5.6%	8.4%	5.3%	8.5%	5.3%	8.4%	5.4%	8.4%	5.5%	8.4%	5.6%	8.4%
80-84	6.4%	10.4%	6.4%	10.5%	6.2%	10.3%	6.2%	10.1%	6.2%	10.1%	6.3%	10.0%	6.4%	10.5%	6.2%	10.3%	6.2%	10.1%	6.2%	10.1%	6.3%	10.0%
85+	9.3%	18.9%	9.2%	18.7%	9.0%	18.3%	8.9%	18.1%	8.8%	17.9%	8.8%	17.8%	9.2%	18.7%	9.0%	18.3%	8.9%	18.1%	8.8%	17.9%	8.8%	17.8%
Subtotal	2.5%	3.3%	2.5%	3.3%	2.6%	3.4%	2.6%	3.4%	2.6%	3.5%	2.6%	3.5%	2.5%	3.3%	2.6%	3.4%	2.6%	3.4%	2.6%	3.5%	2.6%	3.5%
Total	2.9%		2.9%		3.0%		3.0%		3.1%		3.1%		2.9%		3.0%		3.0%		3.1%		3.1%	

NFLOC as Portion of ABD																						
0-64	43.8%	40.4%	43.7%	40.3%	43.4%	40.1%	43.3%	39.9%	43.2%	39.8%	43.1%	39.8%	43.7%	40.3%	43.4%	40.1%	43.3%	39.9%	43.2%	39.8%	43.1%	39.8%
65-69	39.6%	37.6%	39.5%	37.6%	39.5%	37.6%	39.3%	37.6%	39.0%	37.5%	38.5%	37.3%	39.5%	37.6%	39.5%	37.6%	39.3%	37.6%	39.0%	37.5%	38.5%	37.3%
70-74	51.0%	51.0%	51.1%	51.0%	51.1%	51.1%	51.0%	51.1%	50.7%	51.2%	50.2%	51.1%	51.1%	51.0%	51.1%	51.1%	51.0%	51.1%	50.7%	51.2%	50.2%	51.1%
75-79	60.3%	59.7%	60.5%	59.6%	60.7%	59.4%	60.6%	59.5%	60.6%	59.5%	60.5%	59.6%	60.5%	59.6%	60.7%	59.4%	60.6%	59.5%	60.6%	59.5%	60.5%	59.6%
80-84	70.6%	70.4%	70.7%	70.3%	70.7%	70.2%	70.4%	70.1%	70.3%	70.1%	70.5%	70.1%	70.7%	70.3%	70.7%	70.2%	70.4%	70.1%	70.3%	70.3%	70.5%	70.1%
85+	81.1%	81.7%	81.0%	81.7%	81.1%	81.8%	81.1%	81.8%	81.0%	81.7%	81.0%	81.7%	81.0%	81.7%	81.1%	81.8%	81.0%	81.8%	81.0%	81.8%	81.0%	81.7%
Subtotal	48.4%	52.8%	48.3%	52.4%	48.2%	52.2%	48.4%	52.5%	48.5%	53.0%	48.4%	53.1%	48.3%	52.4%	48.2%	52.2%	48.4%	52.5%	48.5%	53.0%	48.4%	53.1%
Total	50.9%		50.7%		50.5%		50.8%		51.1%		51.1%		50.7%		50.5%		50.8%		51.1%		51.1%	

Recipients of NF as a Portion of NFLOC																						
0-64	8.3%	8.3%	8.3%	8.3%	8.3%	8.3%	8.3%	8.3%	8.3%	8.3%	7.7%	8.3%	7.0%	7.0%	5.2%	5.2%	3.9%	3.9%	2.9%	2.9%	2.2%	2.2%
65-69	32.7%	27.8%	32.8%	27.8%	32.5%	27.1%	32.3%	25.0%	31.9%	22.7%	31.7%	20.1%	28.7%	24.8%	22.8%	20.6%	18.1%	16.9%	14.3%	13.8%	11.4%	11.1%
70-74	38.3%	27.6%	37.5%	27.9%	36.1%	26.9%	34.3%	25.3%	32.5%	23.2%	30.4%	20.9%	34.4%	25.4%	28.6%	21.8%	23.6%	18.7%	19.4%	15.9%	16.0%	13.3%
75-79	46.9%	33.2%	47.2%	33.3%	48.0%	34.0%	47.9%	34.3%	46.7%	34.2%	44.7%	32.3%	43.1%	30.8%	37.8%	27.7%	32.5%	24.6%	27.8%	22.1%	23.8%	19.4%
80-84	55.4%	40.8%	55.2%	40.0%	55.0%	40.1%	55.5%	40.8%	55.7%	41.4%	55.3%	41.8%	51.4%	37.0%	45.4%	32.6%	40.7%	29.1%	36.2%	26.0%	32.0%	23.1%
85+	63.2%	62.1%	64.0%	62.3%	64.1%	61.9%	63.6%	61.0%	63.4%	60.1%	62.7%	59.2%	60.1%	58.5%	54.2%	52.3%	48.4%	46.8%	43.5%	42.2%	39.3%	38.0%
Subtotal	24.3%	33.1%	24.4%	32.7%	24.8%	32.0%	25.2%	31.9%	25.3%	32.1%	24.5%	31.6%	22.1%	30.1%	19.0%	25.9%	16.6%	23.0%	14.5%	20.8%	12.4%	18.5%
Total	29.6%		29.4%		29.2%		29.3%		29.4%		28.8%		26.9%		23.2%		20.5%		18.3%		16.1%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	92.3%	91.7%	93.0%	93.0%	94.8%	94.8%	96.1%	96.1%	97.1%	97.1%	97.8%	97.8%
65-69	67.3%	72.2%	67.2%	72.2%	67.5%	72.9%	67.7%	75.0%	68.1%	77.3%	68.3%	79.9%	71.3%	75.2%	77.2%	79.4%	81.9%	83.1%	85.7%	86.2%	88.6%	88.9%
70-74	61.7%	72.4%	62.5%	72.1%	63.9%	73.1%	65.7%	74.7%	67.5%	76.8%	69.6%	79.1%	65.6%	74.6%	71.4%	78.2%	76.4%	81.3%	80.6%	84.1%	84.0%	86.7%
75-79	53.1%	66.8%	52.8%	66.7%	52.0%	66.0%	52.1%	65.7%	53.3%	65.8%	55.3%	67.7%	56.9%	69.2%	62.2%	72.3%	67.5%	75.4%	72.2%	77.9%	76.2%	80.6%
80-84	44.6%	59.2%	44.8%	60.0%	45.0%	59.9%	44.5%	59.2%	44.3%	58.6%	44.7%	58.2%	48.6%	63.0%	54.6%	67.4%	59.3%	70.9%	63.8%	74.0%	68.0%	76.9%
85+	36.8%	37.9%	36.0%	37.7%	35.9%	38.1%	36.4%	39.0%	36.6%	39.9%	37.3%	40.8%	39.9%	41.5%	45.8%	47.7%	51.6%	53.2%	56.5%	57.8%	60.7%	62.0%
Subtotal	75.7%	66.9%	75.6%	67.3%	75.2%	68.0%	74.8%	68.1%	74.7%	67.9%	75.5%	68.4%	77.9%	69.9%	81.0%	74.1%	83.4%	77.0%	85.5%	79.2%	87.6%	81.5%
Total	70.4%		70.6%		70.8%		70.7%		70.6%		71.2%		73.1%		76.8%		79.5%		81.7%		83.9%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

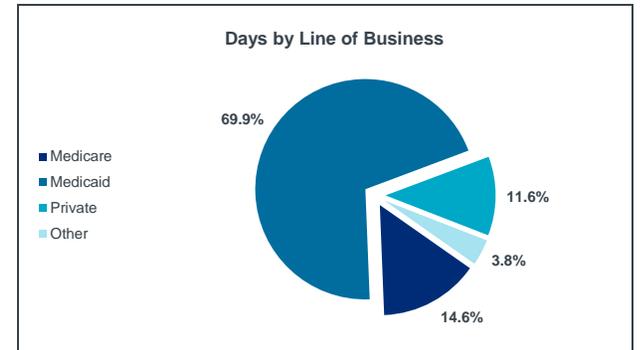
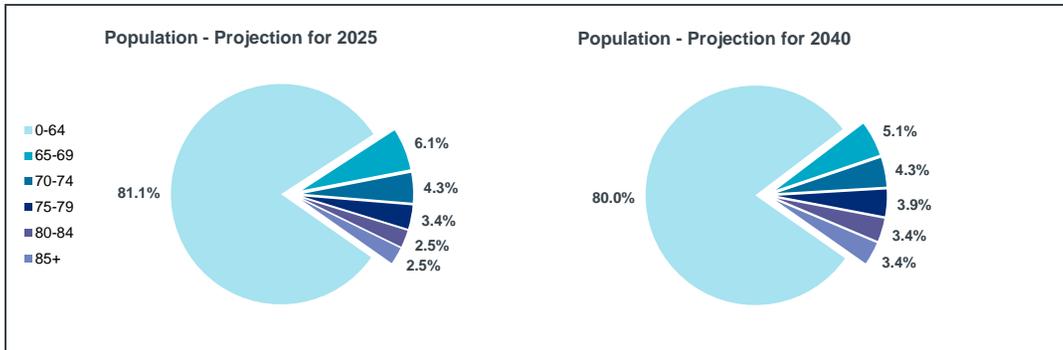
Labor Market Area **New Haven**

	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	4,508		4,508	4,508	4,508	4,508	4,508	4,508	4,508	4,508	4,508	4,508
Medicaid Portion	3,149	69.8%	3,149	3,149	3,149	3,149	3,149	3,149	3,149	3,149	3,149	3,149
Medicaid Demand	2,635		2,630	2,659	2,748	2,826	2,779	2,409	2,116	1,923	1,759	1,555
Supply Excess/(Deficiency)	514		519	489	401	323	370	740	1,033	1,226	1,389	1,594
<b>Licensed Staff</b>												
Total Supply	698		698	698	698	698	698	698	698	698	698	698
Medicaid Portion	481	69.0%	481	481	481	481	481	481	481	481	481	481
Medicaid Demand	402		402	407	420	433	425	368	324	294	269	238
Supply Excess/(Deficiency)	79		80	75	61	49	56	113	158	187	212	243
<b>CNA Staff</b>												
Total Supply	1,207		1,207	1,207	1,207	1,207	1,207	1,207	1,207	1,207	1,207	1,207
Medicaid Portion	839	69.5%	839	839	839	839	839	839	839	839	839	839
Medicaid Demand	702		700	708	732	753	740	641	563	512	468	414
Supply Excess/(Deficiency)	137		139	131	107	86	99	198	276	327	371	425
<b>Food Service Staff</b>												
Total Supply	330		330	330	330	330	330	330	330	330	330	330
Medicaid Portion	233	70.5%	233	233	233	233	233	233	233	233	233	233
Medicaid Demand	193		193	195	202	207	204	177	155	141	129	114
Supply Excess/(Deficiency)	39		40	38	31	25	29	56	78	91	103	118
<b>Laundry Service Staff</b>												
Total Supply	54		54	54	54	54	54	54	54	54	54	54
Medicaid Portion	38	71.4%	38	38	38	38	38	38	38	38	38	38
Medicaid Demand	33		33	34	35	36	35	30	27	24	22	19
Supply Excess/(Deficiency)	5		5	5	4	3	3	8	12	14	16	19
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	2,380		2,380	2,380	2,380	2,380	2,380	2,380	2,380	2,380	2,380	2,380
Medicaid Portion	2,380	100.0%	2,380	2,380	2,380	2,380	2,380	2,380	2,380	2,380	2,380	2,380
Medicaid Demand	2,380		2,400	2,460	2,531	2,585	2,619	2,486	2,670	2,851	2,997	3,092
Supply Excess/(Deficiency)	0		(20)	(80)	(151)	(204)	(239)	(106)	(290)	(470)	(617)	(711)
<b>Home Health Aides</b>												
Total Supply	639		639	639	639	639	639	639	639	639	639	639
Medicaid Portion	639	100.0%	639	639	639	639	639	639	639	639	639	639
Medicaid Demand	639		645	663	683	698	706	664	709	753	787	809
Supply Excess/(Deficiency)	0		(6)	(24)	(44)	(58)	(67)	(25)	(70)	(113)	(148)	(169)
<b>Adult Day Care Staff</b>												
Total Supply	33		33	33	33	33	33	33	33	33	33	33
Medicaid Portion	33	100.0%	33	33	33	33	33	33	33	33	33	33
Medicaid Demand	33		33	34	35	35	36	34	37	39	40	41
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(3)	(1)	(3)	(6)	(7)	(8)

[Click here to return to State map](#)

Labor Market Area **Norwich-New London**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CONH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Groton Regency Center	LLC	162	115	71.0%	100.0%	0.0%	16.8	33.7	7.1	0.0	7.1%	74.2%	7.8%	10.8%
Orchard Grove Specialty Care Center	Profit Corp.	130	112	86.2%	100.0%	0.0%	18.6	29.6	9.9	2.2	9.2%	86.0%	4.8%	0.0%
Bride Brook Health & Rehab. Center	LLC	130	123	94.6%	100.0%	0.0%	26.0	31.6	8.5	0.0	25.0%	57.8%	9.0%	8.2%
Harbor Village North Rehab and Nursing Center	LLC	128	122	95.3%	100.0%	0.0%	21.2	33.2	7.8	0.0	7.1%	89.6%	1.2%	2.1%
Bayview Health Care Center	LLC	127	119	93.7%	100.0%	0.0%	20.1	38.7	10.0	2.4	13.0%	75.1%	10.7%	1.2%
Pendleton Health & Rehab. Center	LLC	120	107	89.2%	100.0%	0.0%	23.9	25.8	7.7	0.0	22.0%	65.1%	7.1%	5.8%
Norwichtown Rehab. & Care Center	Profit Corp.	120	0	0.0%	100.0%	0.0%	0.0	0.0	0.0	0.0	20.0%	61.2%	10.1%	8.8%
New London Sub Acute and Rehab	LLC	120	110	91.7%	100.0%	0.0%	19.5	29.4	7.8	0.0	10.2%	79.9%	7.3%	2.6%
Other		532	467	87.8%	100.0%	0.0%	95.5	158.7	48.4	8.9	15.0%	64.4%	19.2%	1.4%
<b>Total</b>		<b>1,569</b>	<b>1,275</b>	<b>81.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>241.5</b>	<b>380.5</b>	<b>107.3</b>	<b>13.5</b>	<b>14.6%</b>	<b>69.9%</b>	<b>11.6%</b>	<b>3.8%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition										
Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	110,902	104,768	110,211	102,774	109,560	100,823	109,508	98,968	109,392	97,525
65-69	6,949	7,450	7,655	8,383	7,418	8,233	6,753	7,753	6,154	7,093
70-74	4,982	5,721	5,297	6,115	5,772	6,823	5,458	6,591	4,875	6,165
75-79	3,604	4,358	4,036	5,021	4,294	5,371	4,668	5,979	4,381	5,755
80-84	2,314	3,197	2,832	3,678	3,172	4,242	3,381	4,557	3,647	5,080
85+	2,349	4,046	2,482	4,063	2,872	4,359	3,235	4,827	3,454	5,249
<b>Subtotal</b>	<b>131,100</b>	<b>129,540</b>	<b>132,513</b>	<b>130,034</b>	<b>133,088</b>	<b>129,851</b>	<b>133,003</b>	<b>128,675</b>	<b>131,903</b>	<b>126,867</b>
<b>Total</b>	<b>260,640</b>		<b>262,547</b>		<b>262,939</b>		<b>261,678</b>		<b>258,770</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Norwich-New London**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	1,717	1,827	1,729	1,833	1,746	1,832	1,766	1,833	1,795	1,832	1,816	1,831	1,729	1,833	1,746	1,832	1,766	1,833	1,795	1,832	1,816	1,831
65-69	273	450	288	475	322	534	309	521	284	500	276	477	288	475	322	534	309	521	284	500	276	477
70-74	196	358	213	385	230	425	254	471	238	450	217	426	213	385	230	425	254	471	238	450	217	426
75-79	135	287	149	302	173	354	186	390	207	431	190	411	149	302	173	354	186	390	207	431	190	411
80-84	111	269	108	268	129	300	151	345	162	378	177	419	108	268	129	300	151	345	162	378	177	419
85+	146	581	152	569	156	555	175	585	195	639	206	692	152	569	156	555	175	585	195	639	206	692
<b>Subtotal</b>	<b>2,579</b>	<b>3,772</b>	<b>2,639</b>	<b>3,831</b>	<b>2,757</b>	<b>4,000</b>	<b>2,841</b>	<b>4,146</b>	<b>2,881</b>	<b>4,231</b>	<b>2,882</b>	<b>4,257</b>	<b>2,639</b>	<b>3,831</b>	<b>2,757</b>	<b>4,000</b>	<b>2,841</b>	<b>4,146</b>	<b>2,881</b>	<b>4,231</b>	<b>2,882</b>	<b>4,257</b>
<b>Total</b>	<b>6,351</b>		<b>6,470</b>		<b>6,757</b>		<b>6,987</b>		<b>7,111</b>		<b>7,139</b>		<b>6,470</b>		<b>6,757</b>		<b>6,987</b>		<b>7,111</b>		<b>7,139</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	708	607	712	606	715	601	720	595	727	589	735	584	712	606	715	601	720	595	727	589	735	584
65-69	114	184	119	194	133	219	127	214	116	206	111	195	119	194	133	219	127	214	116	206	111	195
70-74	107	177	116	191	125	209	138	233	130	224	118	213	116	191	125	209	138	233	130	224	118	213
75-79	89	183	98	192	114	224	122	247	136	273	125	259	98	192	114	224	122	247	136	273	125	259
80-84	68	192	65	191	79	213	92	244	98	266	107	295	65	191	79	213	92	244	98	266	107	295
85+	118	474	122	465	126	456	141	479	157	522	165	564	122	465	126	456	141	479	157	522	165	564
<b>Subtotal</b>	<b>1,204</b>	<b>1,817</b>	<b>1,232</b>	<b>1,839</b>	<b>1,290</b>	<b>1,922</b>	<b>1,340</b>	<b>2,012</b>	<b>1,364</b>	<b>2,080</b>	<b>1,361</b>	<b>2,110</b>	<b>1,232</b>	<b>1,839</b>	<b>1,290</b>	<b>1,922</b>	<b>1,340</b>	<b>2,012</b>	<b>1,364</b>	<b>2,080</b>	<b>1,361</b>	<b>2,110</b>
<b>Total</b>	<b>3,020</b>		<b>3,071</b>		<b>3,213</b>		<b>3,352</b>		<b>3,444</b>		<b>3,471</b>		<b>3,071</b>		<b>3,213</b>		<b>3,352</b>		<b>3,444</b>		<b>3,471</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	52	58	53	57	53	57	54	56	54	55	51	54	44	48	33	36	25	26	19	20	15	15
65-69	41	53	43	56	47	61	45	56	41	50	38	42	37	50	33	47	25	38	19	30	14	23
70-74	45	60	47	64	48	65	50	68	46	60	40	53	43	58	37	53	34	50	27	41	20	33
75-79	39	71	42	75	48	84	51	91	56	100	50	89	38	69	37	68	34	65	32	63	25	52
80-84	31	107	30	107	35	118	40	132	42	142	45	158	28	99	29	96	28	93	26	88	25	85
85+	71	313	75	310	79	306	89	317	98	335	102	355	70	291	67	258	68	243	67	236	64	228
<b>Subtotal</b>	<b>279</b>	<b>662</b>	<b>289</b>	<b>668</b>	<b>310</b>	<b>691</b>	<b>329</b>	<b>720</b>	<b>337</b>	<b>742</b>	<b>325</b>	<b>751</b>	<b>261</b>	<b>614</b>	<b>237</b>	<b>557</b>	<b>215</b>	<b>516</b>	<b>190</b>	<b>477</b>	<b>163</b>	<b>436</b>
<b>Total</b>	<b>941</b>		<b>957</b>		<b>1,002</b>		<b>1,049</b>		<b>1,079</b>		<b>1,077</b>		<b>875</b>		<b>794</b>		<b>730</b>		<b>667</b>		<b>599</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	656	550	659	549	662	544	666	539	673	534	684	530	667	558	681	565	694	569	708	569	720	570
65-69	73	130	77	138	86	157	82	158	75	156	73	153	82	144	100	172	102	176	98	175	97	171
70-74	63	117	70	127	77	144	88	165	84	164	78	160	74	133	87	157	104	183	103	184	98	180
75-79	50	112	56	118	66	140	71	155	80	174	75	170	60	123	77	157	88	182	104	210	100	207
80-84	37	85	35	84	43	95	52	112	56	124	62	137	37	93	50	117	64	151	72	178	83	209
85+	46	161	47	155	46	150	52	162	59	186	63	210	52	174	59	198	73	236	89	286	101	336
<b>Subtotal</b>	<b>925</b>	<b>1,155</b>	<b>943</b>	<b>1,171</b>	<b>980</b>	<b>1,231</b>	<b>1,011</b>	<b>1,292</b>	<b>1,028</b>	<b>1,337</b>	<b>1,035</b>	<b>1,359</b>	<b>971</b>	<b>1,225</b>	<b>1,054</b>	<b>1,365</b>	<b>1,125</b>	<b>1,496</b>	<b>1,174</b>	<b>1,603</b>	<b>1,198</b>	<b>1,674</b>
<b>Total</b>	<b>2,079</b>		<b>2,114</b>		<b>2,211</b>		<b>2,303</b>		<b>2,365</b>		<b>2,394</b>		<b>2,196</b>		<b>2,419</b>		<b>2,622</b>		<b>2,777</b>		<b>2,872</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Norwich-New London**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.5%	1.7%	1.6%	1.7%	1.6%	1.8%	1.6%	1.8%	1.6%	1.9%	1.7%	1.9%	1.6%	1.7%	1.6%	1.8%	1.6%	1.8%	1.6%	1.9%	1.7%	1.9%
65-69	4.1%	6.3%	4.1%	6.4%	4.2%	6.4%	4.2%	6.3%	4.2%	6.5%	4.5%	6.7%	4.1%	6.4%	4.2%	6.4%	4.2%	6.3%	4.2%	6.5%	4.5%	6.7%
70-74	4.2%	6.7%	4.3%	6.7%	4.3%	6.9%	4.4%	6.9%	4.4%	6.8%	4.5%	6.9%	4.3%	6.7%	4.3%	6.9%	4.4%	6.9%	4.4%	6.8%	4.5%	6.9%
75-79	4.2%	7.1%	4.1%	6.9%	4.3%	7.1%	4.3%	7.3%	4.4%	7.2%	4.3%	7.1%	4.1%	6.9%	4.3%	7.1%	4.3%	7.3%	4.4%	7.2%	4.3%	7.1%
80-84	4.8%	8.5%	4.7%	8.4%	4.6%	8.1%	4.7%	8.1%	4.8%	8.3%	4.9%	8.3%	4.7%	8.4%	4.6%	8.1%	4.7%	8.1%	4.8%	8.3%	4.9%	8.3%
85+	6.5%	14.3%	6.5%	14.1%	6.3%	13.7%	6.1%	13.4%	6.0%	13.2%	6.0%	13.2%	6.5%	14.1%	6.3%	13.7%	6.1%	13.4%	6.0%	13.2%	6.0%	13.2%
Subtotal	2.0%	2.9%	2.0%	3.0%	2.1%	3.1%	2.1%	3.2%	2.2%	3.3%	2.2%	3.4%	2.0%	3.0%	2.1%	3.1%	2.1%	3.2%	2.2%	3.3%	2.2%	3.4%
Total	2.4%		2.5%		2.6%		2.7%		2.7%		2.8%		2.5%		2.6%		2.7%		2.7%		2.8%	

<b>NFLOC as Portion of ABD</b>																						
0-64	41.3%	33.2%	41.1%	33.1%	40.9%	32.8%	40.7%	32.5%	40.5%	32.2%	40.4%	31.9%	41.1%	33.1%	40.9%	32.8%	40.7%	32.5%	40.5%	32.2%	40.4%	31.9%
65-69	41.6%	40.9%	41.4%	40.8%	41.2%	41.0%	41.2%	41.1%	41.0%	41.1%	40.2%	40.8%	41.4%	40.8%	41.2%	41.0%	41.2%	41.1%	41.0%	41.1%	40.2%	40.8%
70-74	54.8%	49.5%	54.5%	49.5%	54.2%	49.3%	54.4%	49.6%	54.5%	49.8%	54.4%	50.0%	54.5%	49.5%	54.2%	49.3%	54.4%	49.6%	54.5%	49.8%	54.4%	50.0%
75-79	65.9%	63.7%	65.6%	63.6%	65.5%	63.3%	65.5%	63.2%	65.7%	63.3%	65.8%	62.9%	65.6%	63.6%	65.5%	63.3%	65.5%	63.2%	65.7%	63.3%	65.8%	62.9%
80-84	60.7%	71.2%	60.6%	71.3%	60.9%	71.1%	61.1%	70.7%	60.6%	70.3%	60.6%	70.3%	60.6%	71.3%	60.9%	71.1%	61.1%	70.7%	60.6%	70.3%	60.6%	70.3%
85+	80.5%	81.5%	80.5%	81.8%	80.7%	82.1%	80.6%	81.9%	80.4%	81.7%	80.2%	81.6%	80.5%	81.8%	80.7%	82.1%	80.6%	81.9%	80.4%	81.7%	80.2%	81.6%
Subtotal	46.7%	48.2%	46.7%	48.0%	46.8%	48.1%	47.2%	48.5%	47.4%	49.2%	47.2%	49.6%	46.7%	48.0%	46.8%	48.1%	47.2%	48.5%	47.4%	49.2%	47.2%	49.6%
Total	47.6%		47.5%		47.5%		48.0%		48.4%		48.6%		47.5%		47.5%		48.0%		48.4%		48.6%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	7.4%	9.5%	7.4%	9.5%	7.4%	9.4%	7.4%	9.4%	7.5%	9.4%	6.9%	9.3%	6.2%	8.0%	4.7%	6.0%	3.5%	4.5%	2.6%	3.3%	2.0%	2.5%
65-69	35.9%	29.1%	35.7%	28.8%	35.5%	28.1%	35.3%	26.2%	35.2%	24.2%	34.3%	21.5%	31.3%	25.6%	25.0%	21.3%	19.9%	17.8%	15.9%	14.8%	12.4%	12.0%
70-74	41.7%	33.9%	40.1%	33.4%	38.2%	31.2%	36.5%	29.2%	35.2%	26.9%	33.6%	24.7%	36.6%	30.3%	30.0%	25.2%	24.7%	21.5%	20.6%	18.2%	17.0%	15.6%
75-79	43.4%	38.8%	43.1%	38.8%	41.9%	37.4%	41.9%	37.1%	41.2%	36.5%	39.8%	34.5%	39.2%	35.8%	32.5%	30.2%	27.8%	26.2%	23.7%	23.0%	20.3%	20.1%
80-84	45.8%	55.9%	46.4%	55.9%	44.9%	55.5%	43.0%	54.0%	42.8%	53.4%	42.2%	53.6%	42.9%	51.6%	36.3%	44.8%	30.5%	38.2%	26.6%	33.0%	23.0%	29.0%
85+	60.6%	66.1%	61.5%	66.6%	63.1%	67.1%	63.2%	66.1%	62.4%	64.3%	61.7%	62.9%	57.8%	62.5%	53.4%	56.7%	48.2%	50.8%	43.0%	45.2%	38.8%	40.4%
Subtotal	23.2%	36.4%	23.5%	36.3%	24.0%	36.0%	24.5%	35.8%	24.7%	35.7%	23.9%	35.6%	21.2%	33.4%	18.3%	29.0%	16.0%	25.6%	13.9%	22.9%	11.9%	20.7%
Total	31.1%		31.2%		31.2%		31.3%		31.3%		31.0%		28.5%		24.7%		21.8%		19.4%		17.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	92.6%	90.5%	92.6%	90.5%	92.6%	90.6%	92.6%	90.6%	92.5%	90.6%	93.1%	90.7%	93.8%	92.0%	95.3%	94.0%	96.5%	95.5%	97.4%	96.7%	98.0%	97.5%
65-69	64.1%	70.9%	64.3%	71.2%	64.5%	71.9%	64.7%	73.8%	64.8%	75.8%	65.7%	78.5%	68.7%	74.4%	75.0%	78.7%	80.1%	82.2%	84.1%	85.2%	87.6%	88.0%
70-74	58.3%	66.1%	59.9%	66.6%	61.8%	68.8%	63.5%	70.8%	64.8%	73.1%	66.4%	75.3%	63.4%	69.7%	70.0%	74.8%	75.3%	78.5%	79.4%	81.8%	83.0%	84.4%
75-79	56.6%	61.2%	56.9%	61.2%	58.1%	62.6%	58.1%	62.9%	58.8%	63.5%	60.2%	65.5%	60.8%	64.2%	67.5%	69.8%	72.2%	73.8%	76.3%	77.0%	79.7%	79.9%
80-84	54.2%	44.1%	53.6%	44.1%	55.1%	44.5%	57.0%	46.0%	57.2%	46.6%	57.8%	46.4%	57.1%	48.4%	63.7%	55.2%	69.5%	61.8%	73.4%	67.0%	77.0%	71.0%
85+	39.4%	33.9%	38.5%	33.4%	36.9%	32.9%	36.8%	33.9%	37.6%	35.7%	38.3%	37.1%	42.2%	37.5%	46.6%	43.3%	51.8%	49.2%	57.0%	54.8%	61.2%	59.6%
Subtotal	76.8%	63.6%	76.5%	63.7%	76.0%	64.0%	75.5%	64.2%	75.3%	64.3%	76.1%	64.4%	78.8%	66.6%	81.7%	71.0%	84.0%	74.4%	86.1%	77.1%	88.1%	79.3%
Total	68.9%		68.8%		68.8%		68.7%		68.7%		69.0%		71.5%		75.3%		78.2%		80.6%		82.7%	

Labor Market Area **Norwich-New London**

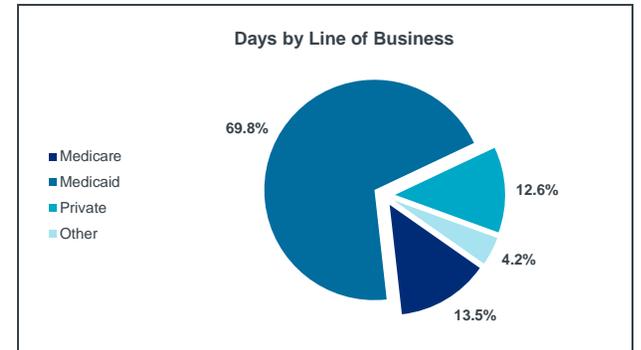
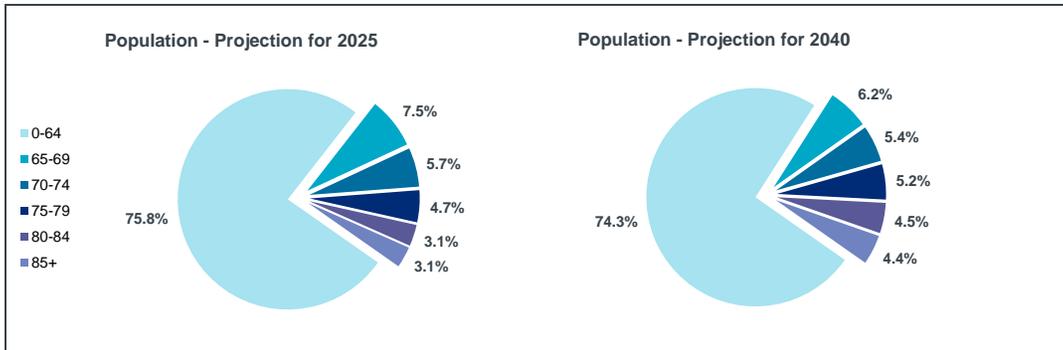
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	1,569		1,569	1,569	1,569	1,569	1,569	1,569	1,569	1,569	1,569	1,569
Medicaid Portion	1,103	70.3%	1,103	1,103	1,103	1,103	1,103	1,103	1,103	1,103	1,103	1,103
Medicaid Demand	941		957	1,002	1,049	1,079	1,077	875	794	730	667	599
Supply Excess/(Deficiency)	163		146	102	55	24	27	229	310	373	436	504
<b>Licensed Staff</b>												
Total Supply	242		242	242	242	242	242	242	242	242	242	242
Medicaid Portion	169	69.8%	169	169	169	169	169	169	169	169	169	169
Medicaid Demand	141		144	150	157	161	161	131	119	110	100	89
Supply Excess/(Deficiency)	28		25	18	12	8	8	37	49	59	69	79
<b>CNA Staff</b>												
Total Supply	381		381	381	381	381	381	381	381	381	381	381
Medicaid Portion	268	70.3%	268	268	268	268	268	268	268	268	268	268
Medicaid Demand	224		228	238	248	254	252	208	189	173	157	140
Supply Excess/(Deficiency)	44		40	29	19	14	15	59	79	95	111	127
<b>Food Service Staff</b>												
Total Supply	107		107	107	107	107	107	107	107	107	107	107
Medicaid Portion	76	70.4%	76	76	76	76	76	76	76	76	76	76
Medicaid Demand	63		64	67	70	71	71	58	53	48	44	39
Supply Excess/(Deficiency)	13		12	9	6	4	5	17	23	27	32	36
<b>Laundry Service Staff</b>												
Total Supply	14		14	14	14	14	14	14	14	14	14	14
Medicaid Portion	10	71.3%	10	10	10	10	10	10	10	10	10	10
Medicaid Demand	8		8	8	8	9	9	7	6	6	5	5
Supply Excess/(Deficiency)	2		2	2	1	1	1	2	3	4	4	5
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	870		870	870	870	870	870	870	870	870	870	870
Medicaid Portion	870	100.0%	870	870	870	870	870	870	870	870	870	870
Medicaid Demand	870		885	927	968	995	1,007	919	1,014	1,101	1,167	1,206
Supply Excess/(Deficiency)	0		(15)	(58)	(98)	(125)	(137)	(50)	(145)	(232)	(297)	(337)
<b>Home Health Aides</b>												
Total Supply	71		71	71	71	71	71	71	71	71	71	71
Medicaid Portion	71	100.0%	71	71	71	71	71	71	71	71	71	71
Medicaid Demand	71		73	76	80	83	84	75	83	90	96	99
Supply Excess/(Deficiency)	0		(1)	(5)	(9)	(12)	(13)	(4)	(12)	(19)	(24)	(28)
<b>Adult Day Care Staff</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		5	5	5	5	5	5	5	6	6	6
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(1)	(0)	(1)	(1)	(2)	(2)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Torrington**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CONH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Litchfield Woods Health Care Ctr.	Profit Corp.	160	156	97.5%	81.3%	18.8%	25.3	47.9	12.4	2.9	17.5%	73.6%	6.0%	2.9%
Valerie Manor	Profit Corp.	151	145	96.0%	100.0%	0.0%	23.0	43.5	13.0	3.3	16.1%	70.8%	11.9%	1.3%
Spectrum Healthcare Torrington	Profit Corp.	126	0	0.0%	100.0%	0.0%	0.0	0.0	0.0	0.0	10.5%	80.4%	6.8%	2.3%
Geer Nursing and Rehab. Center	Non-Profit Corp.	120	93	77.5%	100.0%	0.0%	14.8	40.0	9.8	0.3	9.9%	67.6%	22.5%	0.0%
Noble Horizons	Non-Profit Corp.	91	79	86.8%	67.0%	33.0%	13.4	24.5	11.3	0.7	7.0%	55.3%	28.9%	8.8%
Kent, LTD, The (2016)	Profit Corp.	90	0	0.0%	100.0%	0.0%	0.0	0.0	0.0	0.0	1.0%	90.4%	8.6%	0.0%
Sharon Health Care Center	LLC	88	80	90.9%	100.0%	0.0%	11.8	21.2	8.1	1.8	14.0%	74.4%	8.9%	2.7%
Wolcott Hall Nursing Center, Inc	Profit Corp.	87	56	64.4%	100.0%	0.0%	9.7	14.9	6.1	0.7	9.7%	81.6%	8.7%	0.0%
Other		100	94	94.0%	100.0%	0.0%	15.2	24.0	8.9	1.7	17.4%	61.1%	7.5%	13.9%
<b>Total</b>		<b>1,013</b>	<b>703</b>	<b>69.4%</b>	<b>94.1%</b>	<b>5.9%</b>	<b>113.3</b>	<b>215.9</b>	<b>69.7</b>	<b>11.4</b>	<b>13.5%</b>	<b>69.8%</b>	<b>12.6%</b>	<b>4.2%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition										
Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	39,184	38,727	37,955	37,166	36,867	35,862	35,884	34,726	35,322	33,828
65-69	3,400	3,623	3,551	3,887	3,395	3,690	3,127	3,352	2,732	2,990
70-74	2,558	2,739	2,699	2,969	2,789	3,151	2,602	2,929	2,375	2,650
75-79	1,792	2,083	2,183	2,458	2,304	2,684	2,371	2,841	2,219	2,629
80-84	1,107	1,566	1,318	1,800	1,612	2,120	1,691	2,337	1,735	2,451
85+	1,051	1,921	1,070	1,995	1,186	2,276	1,357	2,706	1,415	2,670
<b>Subtotal</b>	<b>49,092</b>	<b>50,659</b>	<b>48,776</b>	<b>50,275</b>	<b>48,153</b>	<b>49,783</b>	<b>47,032</b>	<b>48,891</b>	<b>45,798</b>	<b>47,218</b>
<b>Total</b>	<b>99,751</b>		<b>99,051</b>		<b>97,936</b>		<b>95,923</b>		<b>93,016</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Torrington**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	630	630	624	624	614	609	605	596	596	584	595	575	624	624	614	609	605	596	596	584	595	575
65-69	112	156	117	165	127	184	123	178	114	165	98	147	117	165	127	184	123	178	114	165	98	147
70-74	72	133	79	142	86	155	93	169	88	161	81	147	79	142	86	155	93	169	88	161	81	147
75-79	56	110	59	118	70	137	76	150	80	161	76	154	59	118	70	137	76	150	80	161	76	154
80-84	43	121	46	119	53	131	63	148	66	161	70	175	46	119	53	131	63	148	66	161	70	175
85+	75	348	72	329	73	305	80	315	88	337	89	354	72	329	73	305	80	315	88	337	89	354
Subtotal	987	1,496	998	1,496	1,024	1,521	1,039	1,556	1,032	1,569	1,009	1,552	998	1,496	1,024	1,521	1,039	1,556	1,032	1,569	1,009	1,552
Total	2,483		2,494		2,545		2,595		2,601		2,561		2,494		2,545		2,595		2,601		2,561	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	269	205	266	203	262	198	258	194	254	190	254	187	266	203	262	198	258	194	254	190	254	187
65-69	58	65	61	69	66	78	65	77	60	71	51	63	61	69	66	78	65	77	60	71	51	63
70-74	46	93	50	99	55	108	59	117	56	112	51	102	50	99	55	108	59	117	56	112	51	102
75-79	37	88	40	94	47	108	51	118	54	127	51	122	40	94	47	108	51	118	54	127	51	122
80-84	35	98	38	95	43	106	51	119	53	129	56	141	38	95	43	106	51	119	53	129	56	141
85+	62	302	59	286	60	264	65	273	72	291	73	307	59	286	60	264	65	273	72	291	73	307
Subtotal	506	850	514	846	533	862	549	897	549	921	537	923	514	846	533	862	549	897	549	921	537	923
Total	1,356		1,359		1,395		1,446		1,470		1,460		1,359		1,395		1,446		1,470		1,460	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	31	16	30	16	30	16	29	15	29	15	27	15	26	14	19	10	14	7	10	5	8	4
65-69	17	20	18	21	20	23	19	22	18	19	15	15	16	19	14	18	11	15	9	11	6	8
70-74	23	25	24	27	25	27	26	28	24	25	21	21	22	24	21	22	20	21	17	17	13	13
75-79	18	33	19	35	22	40	24	42	26	46	23	41	17	33	17	33	16	31	14	30	11	25
80-84	19	57	21	55	24	61	27	68	28	73	29	80	20	51	21	49	21	48	20	45	18	43
85+	46	190	43	179	43	163	45	163	48	168	48	169	41	168	39	138	38	125	38	118	36	109
Subtotal	153	342	155	334	165	331	172	338	172	345	163	341	142	309	132	270	121	247	108	227	93	203
Total	495		489		495		510		517		504		451		402		368		335		296	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	238	188	236	187	232	182	229	179	225	175	227	173	241	189	243	188	244	187	244	185	246	183
65-69	41	45	43	48	46	55	45	55	42	53	36	48	45	50	52	60	53	62	51	60	45	55
70-74	23	68	26	72	29	80	33	89	32	87	31	81	28	75	33	86	39	97	39	95	38	89
75-79	19	54	20	58	25	68	27	76	28	82	28	80	22	61	30	75	35	87	39	97	40	96
80-84	16	40	17	40	19	45	24	51	25	57	27	61	18	44	22	56	30	71	33	85	38	98
85+	16	112	16	107	17	101	20	110	24	123	25	138	18	118	21	126	27	147	34	173	37	199
Subtotal	353	508	358	512	369	531	377	559	377	576	374	581	371	537	401	592	428	650	441	694	445	720
Total	861		870		900		936		953		956		908		993		1,078		1,136		1,164	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Torrington**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.6%	1.6%	1.6%	1.6%	1.6%	1.7%	1.7%	1.7%	1.7%
65-69	3.4%	4.5%	3.4%	4.6%	3.6%	4.7%	3.6%	4.8%	3.6%	4.9%	3.6%	4.9%	3.6%	4.6%	3.6%	4.7%	3.6%	4.8%	3.6%	4.9%	3.6%	4.9%
70-74	3.1%	5.3%	3.1%	5.2%	3.2%	5.2%	3.3%	5.3%	3.4%	5.5%	3.4%	5.5%	3.1%	5.2%	3.2%	5.2%	3.3%	5.3%	3.4%	5.5%	3.4%	5.5%
75-79	3.4%	5.7%	3.3%	5.6%	3.2%	5.6%	3.3%	5.6%	3.4%	5.7%	3.4%	5.8%	3.3%	5.6%	3.2%	5.6%	3.3%	5.6%	3.4%	5.7%	3.4%	5.8%
80-84	4.1%	7.9%	4.2%	7.6%	4.0%	7.3%	3.9%	7.0%	3.9%	6.9%	4.0%	7.2%	4.2%	7.6%	4.0%	7.3%	3.9%	7.0%	3.9%	6.9%	4.0%	7.2%
85+	7.0%	17.7%	6.8%	17.1%	6.8%	15.3%	6.7%	13.8%	6.5%	12.5%	6.3%	13.3%	6.8%	17.1%	6.8%	15.3%	6.7%	13.8%	6.5%	12.5%	6.3%	13.3%
Subtotal	2.0%	2.9%	2.0%	3.0%	2.1%	3.0%	2.2%	3.1%	2.2%	3.2%	2.2%	3.3%	2.0%	3.0%	2.1%	3.0%	2.2%	3.1%	2.2%	3.2%	2.2%	3.3%
Total	2.5%		2.5%		2.6%		2.6%		2.7%		2.8%		2.5%		2.6%		2.6%		2.7%		2.8%	

<b>NFLOC as Portion of ABD</b>																						
0-64	42.6%	32.5%	42.6%	32.5%	42.6%	32.5%	42.6%	32.5%	42.7%	32.5%	42.7%	32.5%	42.6%	32.5%	42.6%	32.5%	42.6%	32.5%	42.7%	32.5%	42.7%	32.5%
65-69	51.6%	41.9%	51.8%	41.8%	52.2%	42.6%	52.7%	43.1%	52.7%	43.2%	52.2%	43.1%	51.8%	41.8%	52.2%	42.6%	52.7%	43.1%	52.7%	43.2%	52.2%	43.1%
70-74	63.5%	69.8%	63.2%	69.8%	63.5%	69.6%	63.9%	69.6%	63.7%	69.6%	63.4%	69.5%	63.2%	69.8%	63.5%	69.6%	63.9%	69.6%	63.7%	69.6%	63.4%	69.5%
75-79	67.4%	79.7%	67.2%	79.5%	66.7%	78.8%	66.9%	78.6%	66.7%	79.1%	67.4%	79.1%	67.2%	79.5%	66.7%	78.8%	66.9%	78.6%	66.7%	79.1%	67.4%	79.1%
80-84	81.4%	80.6%	81.7%	80.4%	81.5%	80.5%	80.8%	80.3%	80.9%	80.3%	80.7%	80.7%	81.7%	80.4%	81.5%	80.5%	80.8%	80.3%	80.9%	80.3%	80.7%	80.7%
85+	82.4%	86.9%	82.4%	86.8%	82.4%	86.7%	81.8%	86.5%	81.7%	86.4%	82.2%	86.7%	82.4%	86.8%	82.4%	86.7%	81.8%	86.5%	81.7%	86.4%	82.2%	86.7%
Subtotal	51.3%	56.8%	51.5%	56.5%	52.1%	56.7%	52.8%	57.7%	53.2%	58.7%	53.3%	59.4%	51.5%	56.5%	52.1%	56.7%	52.8%	57.7%	53.2%	58.7%	53.3%	59.4%
Total	54.6%		54.5%		54.8%		55.7%		56.5%		57.0%		54.5%		54.8%		55.7%		56.5%		57.0%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	11.4%	8.0%	11.4%	8.0%	11.4%	8.0%	11.4%	7.9%	11.4%	7.8%	10.7%	7.8%	9.6%	6.7%	7.2%	5.0%	5.4%	3.7%	4.1%	2.8%	3.0%	2.1%
65-69	29.4%	30.7%	29.7%	30.4%	29.9%	30.0%	29.8%	28.4%	29.6%	26.2%	29.1%	23.8%	26.3%	27.2%	21.7%	22.9%	17.7%	19.4%	14.4%	16.1%	11.5%	13.4%
70-74	49.5%	26.9%	47.6%	27.1%	46.1%	25.5%	44.6%	23.8%	42.7%	22.4%	40.5%	20.4%	44.5%	24.6%	38.9%	20.6%	33.7%	17.6%	29.6%	15.3%	25.3%	12.9%
75-79	48.6%	38.1%	48.6%	37.6%	47.4%	36.9%	47.6%	35.9%	47.6%	35.9%	44.7%	34.1%	44.1%	35.0%	36.5%	30.4%	31.2%	26.3%	26.9%	23.6%	22.2%	20.9%
80-84	54.8%	58.5%	55.7%	58.1%	55.9%	57.7%	53.7%	57.3%	53.0%	56.1%	52.0%	56.8%	52.6%	53.6%	48.2%	46.6%	41.7%	40.5%	37.3%	34.7%	32.8%	30.7%
85+	73.7%	62.9%	72.4%	62.6%	71.9%	61.7%	69.2%	59.8%	66.4%	57.7%	65.3%	55.0%	69.6%	58.8%	64.9%	52.2%	58.9%	46.0%	52.9%	40.6%	49.1%	35.3%
Subtotal	30.3%	40.2%	30.3%	39.5%	30.9%	38.4%	31.3%	37.7%	31.3%	37.5%	30.3%	37.0%	27.7%	36.5%	24.7%	31.3%	22.0%	27.5%	19.6%	24.6%	17.2%	22.0%
Total	36.5%		36.0%		35.5%		35.3%		35.2%		34.5%		33.2%		28.8%		25.4%		22.8%		20.2%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	88.6%	92.0%	88.6%	92.0%	88.6%	92.1%	88.6%	92.2%	89.3%	92.2%	90.4%	93.3%	92.8%	95.0%	94.6%	96.3%	95.9%	97.2%	97.0%	97.2%	97.0%	97.9%
65-69	70.6%	69.3%	70.3%	69.6%	70.1%	70.0%	70.2%	71.6%	70.4%	73.8%	70.9%	76.2%	73.7%	72.8%	78.3%	77.1%	82.3%	80.6%	85.6%	83.9%	88.5%	86.6%
70-74	50.5%	73.1%	52.4%	72.9%	53.9%	74.5%	55.4%	76.2%	57.3%	77.6%	59.5%	79.6%	55.5%	75.4%	61.1%	79.4%	66.3%	82.4%	70.4%	84.7%	74.7%	87.1%
75-79	51.4%	61.9%	51.4%	62.4%	52.6%	63.1%	52.4%	64.1%	52.4%	64.1%	55.3%	65.9%	55.9%	65.0%	63.5%	69.6%	68.8%	73.7%	73.1%	76.4%	77.8%	79.1%
80-84	45.2%	41.5%	44.3%	41.9%	44.1%	42.3%	46.3%	42.7%	47.0%	43.9%	48.0%	43.2%	47.4%	46.4%	51.8%	53.4%	58.3%	59.5%	62.7%	65.3%	67.2%	69.3%
85+	26.3%	37.1%	27.6%	37.4%	28.1%	38.3%	30.8%	40.2%	33.6%	42.3%	34.7%	45.0%	30.4%	41.2%	35.1%	47.8%	41.1%	54.0%	47.1%	59.4%	50.9%	64.7%
Subtotal	69.7%	59.8%	69.7%	60.5%	69.1%	61.6%	68.7%	62.3%	68.7%	62.5%	69.7%	63.0%	72.3%	63.5%	75.3%	68.7%	78.0%	72.5%	80.4%	75.4%	82.8%	78.0%
Total	63.5%		64.0%		64.5%		64.7%		64.8%		65.5%		66.8%		71.2%		74.6%		77.2%		79.8%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Torrington**

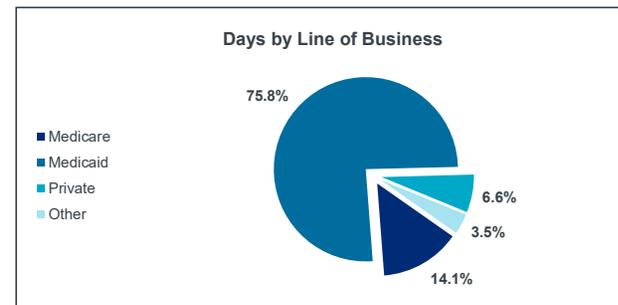
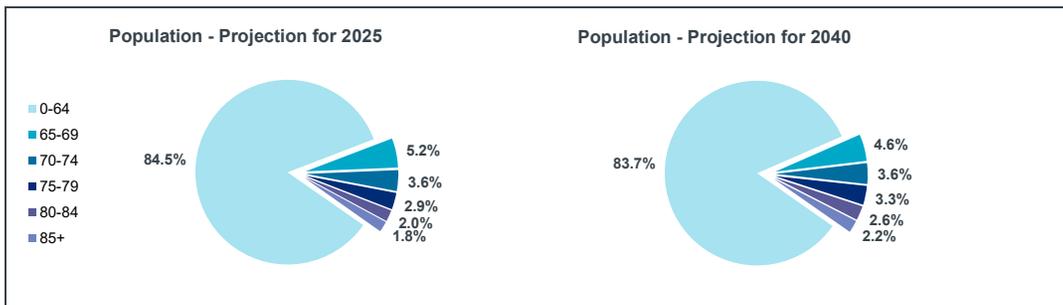
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	1,013		1,013	1,013	1,013	1,013	1,013	1,013	1,013	1,013	1,013	1,013
Medicaid Portion	736	72.6%	736	736	736	736	736	736	736	736	736	736
Medicaid Demand	495		489	495	510	517	504	451	402	368	335	296
Supply Excess/(Deficiency)	241		247	240	225	218	232	285	334	368	401	440
<b>Licensed Staff</b>												
Total Supply	113		113	113	113	113	113	113	113	113	113	113
Medicaid Portion	80	70.6%	80	80	80	80	80	80	80	80	80	80
Medicaid Demand	52		51	52	54	54	53	47	42	39	35	31
Supply Excess/(Deficiency)	28		29	28	26	26	27	33	38	41	45	49
<b>CNA Staff</b>												
Total Supply	216		216	216	216	216	216	216	216	216	216	216
Medicaid Portion	152	70.3%	152	152	152	152	152	152	152	152	152	152
Medicaid Demand	93		92	93	96	97	94	85	75	69	63	55
Supply Excess/(Deficiency)	59		60	59	56	55	58	67	77	83	89	97
<b>Food Service Staff</b>												
Total Supply	70		70	70	70	70	70	70	70	70	70	70
Medicaid Portion	48	68.9%	48	48	48	48	48	48	48	48	48	48
Medicaid Demand	31		31	31	33	33	32	29	26	24	21	19
Supply Excess/(Deficiency)	17		17	17	15	15	16	19	22	24	27	29
<b>Laundry Service Staff</b>												
Total Supply	11		11	11	11	11	11	11	11	11	11	11
Medicaid Portion	8	70.7%	8	8	8	8	8	8	8	8	8	8
Medicaid Demand	6		6	6	6	6	6	5	5	4	4	3
Supply Excess/(Deficiency)	2		2	2	2	2	2	3	3	4	4	5
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	366		366	366	366	366	366	366	366	366	366	366
Medicaid Portion	366	100.0%	366	366	366	366	366	366	366	366	366	366
Medicaid Demand	366		370	383	398	405	407	387	425	462	487	499
Supply Excess/(Deficiency)	0		(4)	(17)	(32)	(39)	(41)	(21)	(59)	(96)	(121)	(133)
<b>Home Health Aides</b>												
Total Supply	33		33	33	33	33	33	33	33	33	33	33
Medicaid Portion	33	100.0%	33	33	33	33	33	33	33	33	33	33
Medicaid Demand	33		33	34	36	36	37	35	38	42	44	46
Supply Excess/(Deficiency)	0		(0)	(1)	(3)	(3)	(4)	(2)	(5)	(9)	(11)	(13)
<b>Adult Day Care Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Waterbury**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CONH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Abbott Terrace Health Center	Profit Corp.	205	201	98.0%	100.0%	0.0%	32.9	64.0	14.1	5.7	13.0%	85.2%	1.6%	0.2%
Waterbury Gardens Nursing and Rehab	LLC	130	99	76.2%	100.0%	0.0%	27.7	35.4	8.4	0.0	15.7%	77.9%	1.8%	4.6%
Wolcott View Manor	Profit Corp.	129	117	90.7%	100.0%	0.0%	20.7	39.1	9.7	2.8	11.0%	69.1%	11.1%	8.8%
Beacon Brook Health Center	LLC	126	122	96.8%	100.0%	0.0%	20.8	40.1	11.5	3.0	14.1%	80.8%	3.8%	1.4%
Regal Care at Waterbury	LLC	120	114	95.0%	100.0%	0.0%	23.0	32.2	10.7	1.9	11.8%	82.7%	2.2%	3.4%
Regal Care at Prospect	LLC	120	0	0.0%	100.0%	0.0%	0.0	0.0	0.0	0.0	12.6%	79.4%	5.7%	2.2%
Glendale Center	LLC	120	102	85.0%	100.0%	0.0%	20.8	29.6	5.9	0.0	23.8%	60.6%	4.0%	11.6%
Apple Rehabilitation Watertown	Profit Corp.	110	101	91.8%	100.0%	0.0%	18.9	28.0	9.2	2.6	21.9%	60.3%	17.8%	0.0%
Other		548	432	78.8%	92.2%	7.8%	66.3	110.4	39.8	3.8	11.6%	76.4%	8.6%	3.3%
<b>Total</b>		<b>1,608</b>	<b>1,288</b>	<b>80.1%</b>	<b>97.3%</b>	<b>2.7%</b>	<b>231.1</b>	<b>378.8</b>	<b>109.3</b>	<b>19.8</b>	<b>14.1%</b>	<b>75.8%</b>	<b>6.6%</b>	<b>3.5%</b>



Age	Census Population Projection by CT State Data Center at UCONN, August 2017 Edition									
	2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	86,935	90,431	86,922	90,347	87,078	90,000	87,199	89,730	87,586	89,172
65-69	4,618	5,085	5,174	5,670	5,080	5,829	4,818	5,387	4,502	5,299
70-74	3,282	4,012	3,415	4,157	3,806	4,603	3,634	4,675	3,396	4,279
75-79	2,467	3,053	2,700	3,428	2,805	3,540	3,121	3,918	2,957	3,958
80-84	1,510	2,181	1,780	2,449	1,944	2,760	2,006	2,843	2,226	3,158
85+	1,334	2,680	1,325	2,514	1,471	2,622	1,606	2,847	1,604	2,942
<b>Subtotal</b>	<b>100,146</b>	<b>107,442</b>	<b>101,316</b>	<b>108,565</b>	<b>102,184</b>	<b>109,354</b>	<b>102,384</b>	<b>109,400</b>	<b>102,271</b>	<b>108,808</b>
<b>Total</b>	<b>207,588</b>		<b>209,881</b>		<b>211,538</b>		<b>211,784</b>		<b>211,079</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Waterbury**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	2,129	2,070	2,135	2,079	2,151	2,099	2,172	2,113	2,189	2,123	2,206	2,122	2,135	2,079	2,151	2,099	2,172	2,113	2,189	2,123	2,206	2,122
65-69	369	597	382	613	430	661	422	682	399	645	387	650	382	613	430	661	422	682	399	645	387	650
70-74	232	473	240	497	251	512	281	550	268	560	249	520	240	497	251	512	281	550	268	560	249	520
75-79	179	417	189	430	203	475	212	489	238	527	226	536	189	430	203	475	212	489	238	527	226	536
80-84	156	372	156	368	179	405	193	452	199	461	223	501	156	368	179	405	193	452	199	461	223	501
85+	184	783	176	732	170	681	187	705	203	761	204	783	176	732	170	681	187	705	203	761	204	783
<b>Subtotal</b>	<b>3,249</b>	<b>4,712</b>	<b>3,279</b>	<b>4,719</b>	<b>3,384</b>	<b>4,834</b>	<b>3,467</b>	<b>4,991</b>	<b>3,496</b>	<b>5,077</b>	<b>3,495</b>	<b>5,112</b>	<b>3,279</b>	<b>4,719</b>	<b>3,384</b>	<b>4,834</b>	<b>3,467</b>	<b>4,991</b>	<b>3,496</b>	<b>5,077</b>	<b>3,495</b>	<b>5,112</b>
<b>Total</b>	<b>7,962</b>		<b>7,998</b>		<b>8,218</b>		<b>8,458</b>		<b>8,574</b>		<b>8,607</b>		<b>7,998</b>		<b>8,218</b>		<b>8,458</b>		<b>8,574</b>		<b>8,607</b>	
<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	761	612	761	613	763	615	766	616	769	617	773	614	761	613	763	615	766	616	769	617	773	614
65-69	136	232	140	238	158	257	156	266	147	251	141	252	140	238	158	257	156	266	147	251	141	252
70-74	122	267	126	280	132	288	148	310	141	315	131	292	126	280	132	288	148	310	141	315	131	292
75-79	113	266	119	275	127	304	134	312	150	338	142	343	119	275	127	304	134	312	150	338	142	343
80-84	102	286	103	283	118	311	127	346	131	354	147	385	103	283	118	311	127	346	131	354	147	385
85+	149	684	143	640	138	597	151	618	165	667	164	688	143	640	138	597	151	618	165	667	164	688
<b>Subtotal</b>	<b>1,382</b>	<b>2,345</b>	<b>1,392</b>	<b>2,329</b>	<b>1,436</b>	<b>2,373</b>	<b>1,482</b>	<b>2,469</b>	<b>1,503</b>	<b>2,542</b>	<b>1,499</b>	<b>2,574</b>	<b>1,392</b>	<b>2,329</b>	<b>1,436</b>	<b>2,373</b>	<b>1,482</b>	<b>2,469</b>	<b>1,503</b>	<b>2,542</b>	<b>1,499</b>	<b>2,574</b>
<b>Total</b>	<b>3,728</b>		<b>3,721</b>		<b>3,809</b>		<b>3,951</b>		<b>4,045</b>		<b>4,073</b>		<b>3,721</b>		<b>3,809</b>		<b>3,951</b>		<b>4,045</b>		<b>4,073</b>	
<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	83	67	83	68	84	68	85	68	86	69	81	68	70	57	53	43	40	32	30	24	23	18
65-69	40	51	41	53	47	56	47	53	44	46	42	42	36	47	33	42	26	36	20	28	15	23
70-74	37	45	37	47	37	47	40	48	37	45	33	37	34	43	29	38	27	35	21	30	16	23
75-79	31	68	33	71	36	79	37	81	41	88	38	83	30	66	27	64	24	57	23	55	19	49
80-84	41	95	41	95	47	107	51	120	53	122	60	136	38	88	38	86	36	85	33	76	32	74
85+	70	346	68	325	67	306	74	316	81	336	79	341	64	305	57	258	56	243	55	236	49	219
<b>Subtotal</b>	<b>301</b>	<b>672</b>	<b>303</b>	<b>659</b>	<b>318</b>	<b>662</b>	<b>334</b>	<b>686</b>	<b>341</b>	<b>705</b>	<b>331</b>	<b>707</b>	<b>272</b>	<b>606</b>	<b>237</b>	<b>531</b>	<b>210</b>	<b>488</b>	<b>183</b>	<b>449</b>	<b>155</b>	<b>405</b>
<b>Total</b>	<b>974</b>		<b>963</b>		<b>980</b>		<b>1,020</b>		<b>1,047</b>		<b>1,039</b>		<b>877</b>		<b>768</b>		<b>698</b>		<b>632</b>		<b>561</b>	
<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	678	544	678	545	679	547	681	548	683	548	693	546	691	556	710	573	726	584	738	592	750	596
65-69	96	181	99	185	111	202	109	213	103	205	99	210	104	191	125	215	130	230	127	223	126	229
70-74	85	222	89	233	95	242	108	262	104	271	98	255	93	237	103	251	121	275	120	285	114	269
75-79	81	198	86	204	92	225	96	231	109	250	104	259	89	209	100	240	109	255	127	282	123	294
80-84	62	191	62	188	71	204	76	226	78	231	88	249	65	195	80	225	91	262	98	278	115	312
85+	79	338	74	315	71	291	77	302	84	331	85	347	79	335	81	339	95	376	109	431	115	469
<b>Subtotal</b>	<b>1,081</b>	<b>1,673</b>	<b>1,089</b>	<b>1,670</b>	<b>1,118</b>	<b>1,712</b>	<b>1,148</b>	<b>1,783</b>	<b>1,162</b>	<b>1,837</b>	<b>1,168</b>	<b>1,867</b>	<b>1,121</b>	<b>1,723</b>	<b>1,199</b>	<b>1,842</b>	<b>1,271</b>	<b>1,981</b>	<b>1,320</b>	<b>2,093</b>	<b>1,344</b>	<b>2,169</b>
<b>Total</b>	<b>2,754</b>		<b>2,758</b>		<b>2,830</b>		<b>2,931</b>		<b>2,998</b>		<b>3,034</b>		<b>2,844</b>		<b>3,041</b>		<b>3,252</b>		<b>3,412</b>		<b>3,513</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Waterbury**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	2.4%	2.3%	2.5%	2.3%	2.5%	2.3%	2.5%	2.3%	2.5%	2.4%	2.5%	2.4%	2.5%	2.3%	2.5%	2.3%	2.5%	2.3%	2.5%	2.4%	2.5%	2.4%
65-69	8.3%	12.1%	8.3%	12.0%	8.3%	11.7%	8.3%	11.7%	8.3%	12.0%	8.6%	12.3%	8.3%	12.0%	8.3%	11.7%	8.3%	11.7%	8.3%	12.0%	8.6%	12.3%
70-74	7.4%	12.5%	7.3%	12.4%	7.3%	12.3%	7.4%	11.9%	7.4%	12.0%	7.3%	12.1%	7.3%	12.4%	7.3%	12.3%	7.4%	11.9%	7.4%	12.0%	7.3%	12.1%
75-79	7.8%	14.3%	7.7%	14.1%	7.5%	13.9%	7.6%	13.8%	7.6%	13.5%	7.7%	13.5%	7.7%	14.1%	7.5%	13.9%	7.6%	13.8%	7.6%	13.5%	7.7%	13.5%
80-84	10.5%	17.2%	10.4%	16.9%	10.1%	16.6%	9.9%	16.4%	9.9%	16.2%	10.0%	15.9%	10.4%	16.9%	10.1%	16.6%	9.9%	16.4%	9.9%	16.2%	10.0%	15.9%
85+	13.4%	27.4%	13.2%	27.3%	12.9%	27.1%	12.7%	26.9%	12.6%	26.7%	12.7%	26.6%	13.2%	27.3%	12.9%	27.1%	12.7%	26.9%	12.6%	26.7%	12.7%	26.6%
Subtotal	3.3%	4.4%	3.3%	4.4%	3.3%	4.5%	3.4%	4.6%	3.4%	4.6%	3.4%	4.7%	3.3%	4.4%	3.3%	4.5%	3.4%	4.6%	3.4%	4.6%	3.4%	4.7%
Total	3.9%		3.9%		3.9%		4.0%		4.0%		4.1%		3.9%		3.9%		4.0%		4.0%		4.1%	

NFLOC as Portion of ABD																						
0-64	35.7%	29.5%	35.6%	29.5%	35.5%	29.3%	35.3%	29.2%	35.1%	29.0%	35.0%	29.0%	35.6%	29.5%	35.5%	29.3%	35.3%	29.2%	35.1%	29.0%	35.0%	29.0%
65-69	36.8%	38.8%	36.8%	38.8%	36.8%	38.9%	36.9%	39.0%	36.8%	39.0%	36.5%	38.7%	36.8%	38.8%	36.8%	38.9%	36.9%	39.0%	36.8%	39.0%	36.5%	38.7%
70-74	52.6%	56.3%	52.7%	56.3%	52.7%	56.3%	52.7%	56.4%	52.6%	56.3%	52.6%	56.3%	52.7%	56.3%	52.7%	56.3%	52.7%	56.4%	52.6%	56.3%	52.6%	56.3%
75-79	62.9%	63.8%	62.9%	63.9%	62.8%	63.9%	62.9%	63.9%	62.9%	64.0%	62.8%	63.9%	62.9%	63.9%	62.8%	63.9%	62.9%	63.9%	62.9%	64.0%	62.8%	63.9%
80-84	65.6%	76.7%	65.7%	76.8%	65.8%	76.7%	65.9%	76.7%	66.0%	76.7%	66.0%	76.8%	65.7%	76.8%	65.8%	76.7%	65.9%	76.7%	66.0%	76.7%	66.0%	76.8%
85+	81.0%	87.4%	81.0%	87.4%	80.9%	87.6%	81.0%	87.7%	81.0%	87.7%	80.7%	87.8%	81.0%	87.8%	80.9%	87.6%	81.0%	87.7%	81.0%	87.7%	80.7%	87.8%
Subtotal	42.5%	49.8%	42.5%	49.3%	42.4%	49.1%	42.7%	49.5%	43.0%	50.1%	42.9%	50.4%	42.5%	49.3%	42.4%	49.1%	42.7%	49.5%	43.0%	50.1%	42.9%	50.4%
Total	46.8%		46.5%		46.4%		46.7%		47.2%		47.3%		46.5%		46.4%		46.7%		47.2%		47.3%	

Recipients of NF as a Portion of NFLOC																						
0-64	10.9%	11.0%	10.9%	11.0%	11.0%	11.1%	11.1%	11.1%	11.1%	11.1%	11.1%	11.1%	10.4%	11.1%	9.2%	9.3%	6.9%	7.0%	5.2%	5.2%	4.0%	3.9%
65-69	29.3%	22.1%	29.4%	22.1%	29.7%	21.6%	30.0%	20.0%	29.9%	18.3%	29.6%	16.5%	25.7%	19.7%	20.8%	16.4%	16.8%	13.5%	13.4%	11.1%	10.6%	9.1%
70-74	30.2%	16.8%	29.3%	16.9%	28.2%	16.2%	27.2%	15.4%	26.0%	14.1%	24.8%	12.7%	26.7%	15.3%	22.1%	13.0%	18.4%	11.3%	15.2%	9.6%	12.6%	8.0%
75-79	27.7%	25.7%	27.8%	25.9%	27.9%	26.0%	27.9%	25.9%	27.5%	26.0%	26.5%	24.3%	25.2%	23.9%	21.5%	21.0%	18.3%	18.3%	15.5%	16.4%	13.2%	14.2%
80-84	39.6%	33.1%	39.9%	33.7%	40.2%	34.3%	40.2%	34.6%	40.3%	34.5%	40.5%	35.3%	36.9%	31.1%	32.6%	27.7%	28.5%	24.5%	25.1%	21.4%	22.1%	19.1%
85+	47.1%	50.6%	47.8%	50.8%	48.6%	51.2%	48.9%	51.1%	49.0%	50.4%	48.2%	49.6%	44.9%	47.7%	41.1%	43.3%	37.2%	39.2%	33.5%	35.4%	30.1%	31.8%
Subtotal	21.8%	28.7%	21.8%	28.3%	22.1%	27.9%	22.5%	27.8%	22.7%	27.8%	22.1%	27.5%	19.5%	26.0%	16.5%	22.4%	14.2%	19.8%	12.2%	17.7%	10.3%	15.8%
Total	26.1%		25.9%		25.7%		25.8%		25.9%		25.5%		23.6%		20.2%		17.7%		15.6%		13.8%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	89.1%	89.0%	89.1%	89.0%	89.0%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	89.6%	88.9%	90.8%	90.7%	93.1%	93.0%	94.8%	94.8%	96.0%	96.1%
65-69	70.7%	77.9%	70.6%	77.9%	70.3%	78.4%	70.0%	80.0%	70.1%	81.7%	70.4%	83.5%	74.3%	80.3%	79.2%	83.6%	83.2%	86.5%	86.6%	88.9%	89.4%	90.9%
70-74	69.8%	83.2%	70.7%	83.1%	71.8%	83.8%	72.8%	84.6%	74.0%	85.9%	75.2%	87.3%	73.3%	84.7%	77.9%	87.0%	81.6%	88.7%	84.8%	90.4%	87.4%	92.0%
75-79	72.3%	74.3%	72.2%	74.1%	72.1%	74.0%	72.1%	74.1%	72.5%	74.0%	73.5%	75.7%	74.8%	76.1%	78.5%	79.0%	81.7%	81.7%	84.5%	83.6%	86.8%	85.8%
80-84	60.4%	66.9%	60.1%	66.3%	59.8%	65.7%	59.8%	65.4%	59.7%	65.5%	59.5%	64.7%	63.1%	68.9%	67.4%	72.3%	71.5%	75.5%	74.9%	78.6%	77.9%	80.9%
85+	52.9%	49.4%	52.2%	49.2%	51.4%	48.8%	51.1%	48.9%	51.0%	49.6%	51.8%	50.4%	55.1%	52.3%	58.9%	56.7%	62.8%	60.8%	66.5%	64.6%	69.9%	68.2%
Subtotal	78.2%	71.3%	78.2%	71.7%	77.9%	72.1%	77.5%	72.2%	77.3%	72.2%	77.9%	72.5%	80.5%	74.0%	83.5%	77.6%	85.8%	80.2%	87.8%	82.3%	89.7%	84.2%
Total	73.9%		74.1%		74.3%		74.2%		74.1%		74.5%		76.4%		79.8%		82.3%		84.4%		86.2%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area Waterbury

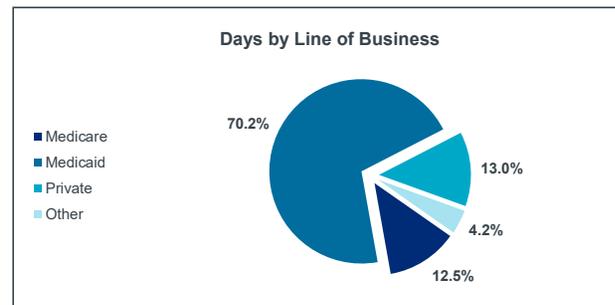
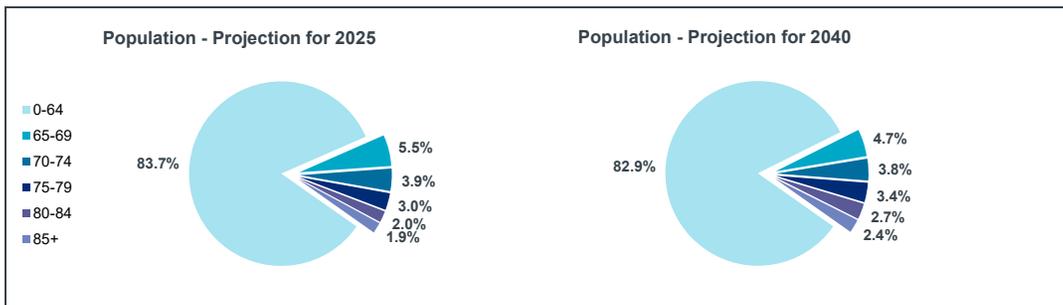
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	1,608		1,608	1,608	1,608	1,608	1,608	1,608	1,608	1,608	1,608	1,608
Medicaid Portion	1,223	76.1%	1,223	1,223	1,223	1,223	1,223	1,223	1,223	1,223	1,223	1,223
Medicaid Demand	974		963	980	1,020	1,047	1,039	877	768	698	632	561
Supply Excess/(Deficiency)	250		261	244	203	177	184	346	455	525	591	663
<b>Licensed Staff</b>												
Total Supply	231		231	231	231	231	231	231	231	231	231	231
Medicaid Portion	174	75.3%	174	174	174	174	174	174	174	174	174	174
Medicaid Demand	139		137	139	145	150	149	125	109	99	90	81
Supply Excess/(Deficiency)	35		37	35	29	24	25	49	65	75	84	93
<b>CNA Staff</b>												
Total Supply	379		379	379	379	379	379	379	379	379	379	379
Medicaid Portion	285	75.1%	285	285	285	285	285	285	285	285	285	285
Medicaid Demand	227		224	228	238	245	244	204	179	163	148	132
Supply Excess/(Deficiency)	58		60	56	46	39	40	80	105	121	136	152
<b>Food Service Staff</b>												
Total Supply	109		109	109	109	109	109	109	109	109	109	109
Medicaid Portion	82	75.1%	82	82	82	82	82	82	82	82	82	82
Medicaid Demand	66		65	66	69	71	71	59	52	47	43	38
Supply Excess/(Deficiency)	16		17	16	13	11	11	23	30	35	39	44
<b>Laundry Service Staff</b>												
Total Supply	20		20	20	20	20	20	20	20	20	20	20
Medicaid Portion	15	75.8%	15	15	15	15	15	15	15	15	15	15
Medicaid Demand	12		12	12	12	13	13	11	9	8	8	7
Supply Excess/(Deficiency)	3		3	3	3	2	2	4	6	7	7	8
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	1,508		1,508	1,508	1,508	1,508	1,508	1,508	1,508	1,508	1,508	1,508
Medicaid Portion	1,508	100.0%	1,508	1,508	1,508	1,508	1,508	1,508	1,508	1,508	1,508	1,508
Medicaid Demand	1,508		1,511	1,551	1,607	1,644	1,663	1,557	1,666	1,782	1,869	1,922
Supply Excess/(Deficiency)	0		(2)	(42)	(99)	(136)	(155)	(49)	(158)	(274)	(361)	(414)
<b>Home Health Aides</b>												
Total Supply	159		159	159	159	159	159	159	159	159	159	159
Medicaid Portion	159	100.0%	159	159	159	159	159	159	159	159	159	159
Medicaid Demand	159		159	164	169	173	176	164	175	187	196	201
Supply Excess/(Deficiency)	0		(0)	(4)	(10)	(14)	(16)	(5)	(16)	(28)	(37)	(42)
<b>Adult Day Care Staff</b>												
Total Supply	23		23	23	23	23	23	23	23	23	23	23
Medicaid Portion	23	100.0%	23	23	23	23	23	23	23	23	23	23
Medicaid Demand	23		23	23	24	24	25	23	25	26	27	28
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(2)	(2)	(1)	(2)	(4)	(5)	(6)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Willimantic-Danielson**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CONH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
JACC Healthcare Center of Danielson LLC	Partnership	190	153	80.5%	100.0%	0.0%	27.7	52.0	11.6	3.3	9.0%	78.1%	5.1%	7.8%
Saint Joseph's Living Center	Non-Profit Corp.	120	109	90.8%	100.0%	0.0%	22.0	39.9	9.2	3.5	9.9%	70.7%	14.0%	5.5%
Matulaitis Nursing Home	Non-Profit Corp.	119	112	94.1%	100.0%	0.0%	21.6	41.9	9.9	2.9	9.0%	73.9%	13.5%	3.6%
JACC Healthcare Center of Windham LLC	LLC	114	98	86.0%	100.0%	0.0%	16.3	29.9	9.4	2.1	10.7%	83.0%	3.8%	2.5%
Westview Nursing Care & Rehab. Ctr	Profit Corp.	103	100	97.1%	100.0%	0.0%	21.4	38.2	10.6	3.8	26.8%	44.9%	27.8%	0.5%
Colonial Health & Rehab Center of Plainfield, LLC	LLC	90	90	100.0%	100.0%	0.0%	13.8	27.5	6.4	1.7	15.8%	70.9%	11.2%	2.1%
Douglas Manor (2016)	LLC	90	75	83.3%	100.0%	0.0%	17.1	23.2	7.9	1.8	18.4%	53.9%	19.4%	8.2%
Pierce Memorial Baptist Home, Inc.	Non-Profit Corp.	72	69	95.8%	100.0%	0.0%	15.3	21.0	9.0	2.1	6.8%	77.2%	14.6%	1.4%
Villa Maria Nursing & Rehabilitation Inc.	Profit Corp.	62	53	85.5%	100.0%	0.0%	10.7	16.8	3.7	1.2	6.1%	75.7%	14.8%	3.3%
<b>Total</b>		<b>960</b>	<b>859</b>	<b>89.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>165.7</b>	<b>290.2</b>	<b>77.7</b>	<b>22.3</b>	<b>12.5%</b>	<b>70.2%</b>	<b>13.0%</b>	<b>4.2%</b>



Age	Census Population Projection by CT State Data Center at UCONN, August 2017 Edition									
	2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	49,117	48,433	49,500	49,190	50,085	50,159	50,698	51,402	51,488	52,888
65-69	2,739	3,052	3,034	3,399	3,073	3,405	2,961	3,212	2,849	3,124
70-74	1,894	2,261	2,112	2,511	2,315	2,784	2,287	2,753	2,202	2,594
75-79	1,401	1,688	1,565	1,984	1,756	2,217	1,927	2,442	1,903	2,425
80-84	922	1,188	1,060	1,344	1,185	1,594	1,329	1,793	1,451	1,986
85+	840	1,302	930	1,275	1,051	1,366	1,174	1,558	1,274	1,693
<b>Subtotal</b>	<b>56,913</b>	<b>57,924</b>	<b>58,201</b>	<b>59,703</b>	<b>59,465</b>	<b>61,525</b>	<b>60,376</b>	<b>63,160</b>	<b>61,167</b>	<b>64,710</b>
<b>Total</b>	<b>114,837</b>		<b>117,904</b>		<b>120,990</b>		<b>123,536</b>		<b>125,877</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Willimantic-Danielson**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	831	945	842	958	859	988	884	1,026	908	1,071	935	1,121	842	958	859	988	884	1,026	908	1,071	935	1,121
65-69	97	199	103	211	112	225	110	223	106	210	106	210	103	211	112	225	110	223	106	210	106	210
70-74	81	176	86	192	93	210	102	221	99	217	95	204	86	192	93	210	102	221	99	217	95	204
75-79	70	145	72	154	83	182	88	200	95	211	90	207	72	154	83	182	88	200	95	211	90	207
80-84	46	165	48	168	53	182	58	211	63	235	69	250	48	168	53	182	58	211	63	235	69	250
85+	78	385	81	372	90	365	99	377	107	412	114	442	81	372	90	365	99	377	107	412	114	442
<b>Subtotal</b>	<b>1,204</b>	<b>2,014</b>	<b>1,233</b>	<b>2,054</b>	<b>1,289</b>	<b>2,152</b>	<b>1,339</b>	<b>2,257</b>	<b>1,377</b>	<b>2,356</b>	<b>1,411</b>	<b>2,434</b>	<b>1,233</b>	<b>2,054</b>	<b>1,289</b>	<b>2,152</b>	<b>1,339</b>	<b>2,257</b>	<b>1,377</b>	<b>2,356</b>	<b>1,411</b>	<b>2,434</b>
<b>Total</b>	<b>3,218</b>		<b>3,287</b>		<b>3,442</b>		<b>3,597</b>		<b>3,733</b>		<b>3,845</b>		<b>3,287</b>		<b>3,442</b>		<b>3,597</b>		<b>3,733</b>		<b>3,845</b>	
<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	362	297	367	300	373	309	382	319	391	331	401	345	367	300	373	309	382	319	391	331	401	345
65-69	39	78	41	83	45	91	44	89	43	85	43	84	41	83	45	91	44	89	43	85	43	84
70-74	50	94	53	102	57	112	63	119	62	116	60	110	53	102	57	112	63	119	62	116	60	110
75-79	44	91	45	97	52	113	55	125	59	132	57	130	45	97	52	113	55	125	59	132	57	130
80-84	39	127	40	130	44	141	48	162	53	180	58	192	40	130	44	141	48	162	53	180	58	192
85+	68	335	71	324	79	318	87	328	94	358	100	382	71	324	79	318	87	328	94	358	100	382
<b>Subtotal</b>	<b>602</b>	<b>1,022</b>	<b>617</b>	<b>1,036</b>	<b>650</b>	<b>1,084</b>	<b>679</b>	<b>1,142</b>	<b>702</b>	<b>1,202</b>	<b>718</b>	<b>1,242</b>	<b>617</b>	<b>1,036</b>	<b>650</b>	<b>1,084</b>	<b>679</b>	<b>1,142</b>	<b>702</b>	<b>1,202</b>	<b>718</b>	<b>1,242</b>
<b>Total</b>	<b>1,623</b>		<b>1,653</b>		<b>1,734</b>		<b>1,821</b>		<b>1,904</b>		<b>1,960</b>		<b>1,653</b>		<b>1,734</b>		<b>1,821</b>		<b>1,904</b>		<b>1,960</b>	
<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	21	21	21	21	22	21	22	22	23	23	23	24	18	18	14	14	11	10	8	8	6	6
65-69	16	16	17	17	19	17	18	16	18	14	18	12	15	15	13	13	10	11	8	8	7	7
70-74	15	26	16	28	17	30	18	29	17	26	15	23	14	25	14	24	12	21	10	18	8	14
75-79	17	38	17	40	19	46	21	50	22	52	20	48	15	37	15	37	14	36	12	33	10	28
80-84	22	76	23	78	25	84	27	95	30	106	32	112	21	72	20	68	19	67	18	65	17	61
85+	49	261	52	253	57	250	61	253	65	269	69	282	48	238	48	211	46	194	45	189	43	181
<b>Subtotal</b>	<b>139</b>	<b>437</b>	<b>145</b>	<b>437</b>	<b>157</b>	<b>448</b>	<b>167</b>	<b>465</b>	<b>175</b>	<b>489</b>	<b>178</b>	<b>501</b>	<b>132</b>	<b>404</b>	<b>123</b>	<b>366</b>	<b>113</b>	<b>339</b>	<b>102</b>	<b>321</b>	<b>93</b>	<b>297</b>
<b>Total</b>	<b>577</b>		<b>582</b>		<b>605</b>		<b>632</b>		<b>664</b>		<b>679</b>		<b>536</b>		<b>489</b>		<b>452</b>		<b>423</b>		<b>390</b>	
<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	342	276	346	279	352	287	360	297	368	308	378	321	349	283	360	295	372	308	383	323	394	338
65-69	22	63	24	67	26	73	26	74	25	71	25	72	26	69	32	77	34	79	34	76	36	77
70-74	35	68	37	74	40	82	45	90	45	90	44	87	38	76	44	88	51	98	52	99	51	96
75-79	27	53	28	57	33	67	34	74	37	80	36	82	30	60	37	76	42	89	47	99	46	102
80-84	16	51	17	51	19	57	21	67	23	74	26	79	19	57	24	73	29	95	35	115	40	131
85+	20	73	20	71	22	69	26	75	28	89	31	100	23	87	31	107	40	134	49	169	57	201
<b>Subtotal</b>	<b>462</b>	<b>584</b>	<b>472</b>	<b>599</b>	<b>493</b>	<b>636</b>	<b>512</b>	<b>677</b>	<b>527</b>	<b>713</b>	<b>540</b>	<b>741</b>	<b>485</b>	<b>632</b>	<b>527</b>	<b>718</b>	<b>567</b>	<b>802</b>	<b>599</b>	<b>881</b>	<b>625</b>	<b>945</b>
<b>Total</b>	<b>1,046</b>		<b>1,071</b>		<b>1,129</b>		<b>1,189</b>		<b>1,240</b>		<b>1,281</b>		<b>1,117</b>		<b>1,245</b>		<b>1,369</b>		<b>1,480</b>		<b>1,570</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Willimantic-Danielson**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.8%	2.0%	1.8%	2.1%	1.8%	2.1%	1.7%	2.0%	1.7%	2.0%	1.8%	2.0%	1.8%	2.1%	1.8%	2.1%
65-69	3.8%	6.9%	3.7%	6.9%	3.7%	6.6%	3.6%	6.5%	3.6%	6.5%	3.7%	6.7%	3.7%	6.9%	3.7%	6.6%	3.6%	6.5%	3.6%	6.5%	3.7%	6.7%
70-74	4.5%	8.4%	4.5%	8.5%	4.4%	8.4%	4.4%	8.0%	4.3%	7.9%	4.3%	7.9%	4.5%	8.5%	4.4%	8.4%	4.4%	8.0%	4.3%	7.9%	4.3%	7.9%
75-79	5.4%	9.1%	5.2%	9.1%	5.3%	9.2%	5.0%	9.0%	4.9%	8.6%	4.7%	8.5%	5.2%	9.1%	5.3%	9.2%	5.0%	9.0%	4.9%	8.6%	4.7%	8.5%
80-84	5.3%	14.2%	5.2%	14.1%	5.0%	13.6%	4.9%	13.3%	4.8%	13.1%	4.8%	12.6%	5.2%	14.1%	5.0%	13.6%	4.9%	13.3%	4.8%	13.1%	4.8%	12.6%
85+	9.7%	28.5%	9.7%	28.6%	9.7%	28.6%	9.4%	27.6%	9.1%	26.4%	9.0%	26.1%	9.7%	28.6%	9.7%	28.6%	9.4%	27.6%	9.1%	26.4%	9.0%	26.1%
Subtotal	2.1%	3.5%	2.2%	3.5%	2.2%	3.6%	2.3%	3.7%	2.3%	3.7%	2.3%	3.8%	2.2%	3.5%	2.2%	3.6%	2.3%	3.7%	2.3%	3.7%	2.3%	3.8%
Total	2.8%		2.9%		2.9%		3.0%		3.0%		3.1%		2.9%		2.9%		3.0%		3.0%		3.1%	

NFLOC as Portion of ABD																						
0-64	43.6%	31.4%	43.5%	31.4%	43.4%	31.2%	43.3%	31.1%	43.1%	30.9%	42.8%	30.7%	43.5%	31.4%	43.4%	31.2%	43.3%	31.1%	43.1%	30.9%	42.8%	30.7%
65-69	39.7%	39.3%	40.3%	39.5%	40.2%	40.2%	40.1%	40.1%	40.4%	40.4%	40.5%	40.0%	40.3%	39.5%	40.2%	40.2%	40.1%	40.1%	40.4%	40.4%	40.5%	40.0%
70-74	61.5%	53.5%	61.2%	53.1%	61.7%	53.3%	62.1%	53.7%	62.8%	53.7%	62.7%	53.9%	61.2%	53.1%	61.7%	53.3%	62.1%	53.7%	62.8%	53.7%	62.7%	53.9%
75-79	62.8%	62.8%	62.3%	62.6%	62.5%	62.3%	62.7%	62.4%	62.6%	62.4%	62.7%	62.5%	62.3%	62.6%	62.5%	62.3%	62.7%	62.4%	62.6%	62.4%	62.7%	62.5%
80-84	83.5%	77.1%	82.6%	77.5%	83.1%	77.1%	83.4%	76.6%	83.6%	76.6%	83.6%	76.6%	82.6%	77.5%	83.1%	77.1%	83.4%	76.6%	83.6%	76.6%	83.6%	76.6%
85+	87.9%	87.0%	87.0%	87.1%	87.8%	87.3%	87.9%	87.1%	87.8%	86.8%	87.6%	86.6%	87.7%	87.1%	87.8%	87.3%	87.9%	87.1%	87.8%	86.8%	87.6%	86.6%
Subtotal	50.0%	50.7%	50.0%	50.4%	50.4%	50.3%	50.7%	50.6%	50.9%	51.0%	50.9%	51.0%	50.0%	50.4%	50.4%	50.3%	50.7%	50.6%	50.9%	51.0%	50.9%	51.0%
Total	50.4%		50.3%		50.4%		50.6%		51.0%		51.0%		50.3%		50.4%		50.6%		51.0%		51.0%	

Recipients of NF as a Portion of NFLOC																						
0-64	5.7%	7.0%	5.7%	7.0%	5.8%	7.0%	5.9%	6.9%	6.0%	6.9%	5.7%	6.9%	4.8%	5.9%	3.6%	4.4%	2.8%	3.3%	2.1%	2.5%	1.6%	1.8%
65-69	41.9%	19.8%	42.0%	19.9%	41.1%	19.0%	40.8%	17.5%	41.3%	16.1%	41.8%	14.5%	37.0%	17.7%	29.4%	14.4%	23.7%	11.9%	19.6%	9.8%	16.0%	8.0%
70-74	30.2%	27.6%	29.5%	27.4%	29.7%	26.4%	28.1%	24.4%	26.9%	22.5%	25.8%	20.7%	27.1%	24.9%	23.7%	21.3%	19.6%	18.0%	16.6%	15.2%	14.2%	13.0%
75-79	37.8%	41.7%	37.5%	41.2%	36.6%	40.6%	37.6%	40.4%	36.8%	39.3%	36.0%	37.0%	34.0%	38.1%	28.2%	32.8%	24.7%	28.5%	20.8%	24.8%	17.9%	21.6%
80-84	58.0%	59.8%	57.6%	60.4%	55.9%	59.4%	56.8%	58.7%	56.4%	58.7%	55.7%	58.6%	53.2%	55.7%	45.1%	48.0%	40.1%	41.5%	34.8%	36.3%	30.1%	31.7%
85+	71.3%	78.1%	72.1%	78.1%	71.8%	78.4%	70.2%	77.1%	69.7%	75.2%	69.1%	73.8%	67.7%	73.3%	60.6%	66.3%	53.4%	59.2%	47.7%	52.7%	43.1%	47.4%
Subtotal	23.2%	42.8%	23.5%	42.2%	24.2%	41.3%	24.6%	40.7%	24.9%	40.7%	24.8%	40.4%	21.4%	39.0%	18.9%	33.8%	16.6%	29.7%	14.6%	26.7%	12.9%	23.9%
Total	35.5%		35.2%		34.9%		34.7%		34.9%		34.6%		32.4%		28.2%		24.8%		22.2%		19.9%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	94.3%	93.0%	94.3%	93.0%	94.2%	93.0%	94.1%	93.1%	94.0%	93.1%	94.3%	93.1%	95.2%	94.1%	96.4%	95.6%	97.2%	96.7%	97.9%	97.5%	98.4%	98.2%
65-69	58.1%	80.2%	58.0%	80.1%	58.9%	81.0%	59.2%	82.5%	58.7%	83.9%	58.2%	85.5%	63.0%	82.3%	70.6%	85.6%	76.3%	88.1%	80.4%	90.2%	84.0%	92.0%
70-74	69.8%	72.4%	70.5%	72.6%	70.3%	73.6%	71.9%	75.6%	73.1%	77.5%	74.2%	79.3%	72.9%	75.1%	76.3%	78.7%	80.4%	82.0%	83.4%	84.8%	85.8%	87.0%
75-79	62.2%	58.3%	62.5%	58.8%	63.4%	59.4%	62.4%	59.6%	63.2%	60.7%	64.0%	63.0%	66.0%	61.9%	71.8%	67.2%	75.3%	71.5%	79.2%	75.2%	82.1%	78.4%
80-84	42.0%	40.2%	42.4%	39.6%	44.1%	40.6%	43.2%	41.3%	43.6%	41.3%	44.3%	41.4%	46.8%	44.3%	54.9%	52.0%	59.9%	58.5%	65.2%	63.7%	69.9%	68.3%
85+	28.7%	21.9%	27.9%	21.9%	28.2%	21.6%	29.8%	22.9%	30.3%	24.8%	30.9%	26.2%	32.3%	26.7%	39.4%	33.7%	46.6%	40.8%	52.3%	47.3%	56.9%	52.6%
Subtotal	76.8%	57.2%	76.5%	57.8%	75.8%	58.7%	75.4%	59.3%	75.1%	59.3%	75.2%	59.6%	78.6%	61.0%	81.1%	66.2%	83.4%	70.3%	85.4%	73.3%	87.1%	76.1%
Total	64.5%		64.8%		65.1%		65.3%		65.1%		65.4%		67.6%		71.8%		75.2%		77.8%		80.1%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area Willimantic-Danielson

	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	960		960	960	960	960	960	960	960	960	960	960
Medicaid Portion	674	70.2%	674	674	674	674	674	674	674	674	674	674
Medicaid Demand	577		582	605	632	664	679	536	489	452	423	390
Supply Excess/(Deficiency)	97		92	70	42	10	(5)	138	186	222	251	284
<b>Licensed Staff</b>												
Total Supply	166		166	166	166	166	166	166	166	166	166	166
Medicaid Portion	117	70.4%	117	117	117	117	117	117	117	117	117	117
Medicaid Demand	99		100	104	109	114	117	92	84	78	73	67
Supply Excess/(Deficiency)	17		17	13	8	3	(0)	24	33	39	44	50
<b>CNA Staff</b>												
Total Supply	290		290	290	290	290	290	290	290	290	290	290
Medicaid Portion	204	70.2%	204	204	204	204	204	204	204	204	204	204
Medicaid Demand	174		175	182	190	199	204	161	147	136	127	117
Supply Excess/(Deficiency)	30		29	22	14	5	(0)	42	57	68	77	87
<b>Food Service Staff</b>												
Total Supply	78		78	78	78	78	78	78	78	78	78	78
Medicaid Portion	55	70.5%	55	55	55	55	55	55	55	55	55	55
Medicaid Demand	47		47	49	51	54	55	43	39	36	34	31
Supply Excess/(Deficiency)	8		8	6	4	1	0	12	15	18	21	23
<b>Laundry Service Staff</b>												
Total Supply	22		22	22	22	22	22	22	22	22	22	22
Medicaid Portion	16	70.2%	16	16	16	16	16	16	16	16	16	16
Medicaid Demand	13		13	14	15	15	16	12	11	10	10	9
Supply Excess/(Deficiency)	2		2	2	1	0	0	3	4	5	6	7
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	461		461	461	461	461	461	461	461	461	461	461
Medicaid Portion	461	100.0%	461	461	461	461	461	461	461	461	461	461
Medicaid Demand	461		471	497	524	546	564	491	547	601	650	689
Supply Excess/(Deficiency)	0		(11)	(36)	(63)	(86)	(103)	(30)	(86)	(141)	(190)	(228)
<b>Home Health Aides</b>												
Total Supply	49		49	49	49	49	49	49	49	49	49	49
Medicaid Portion	49	100.0%	49	49	49	49	49	49	49	49	49	49
Medicaid Demand	49		50	52	55	58	60	52	58	64	69	73
Supply Excess/(Deficiency)	0		(1)	(4)	(7)	(9)	(11)	(3)	(9)	(15)	(20)	(25)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	1	1	1	0	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

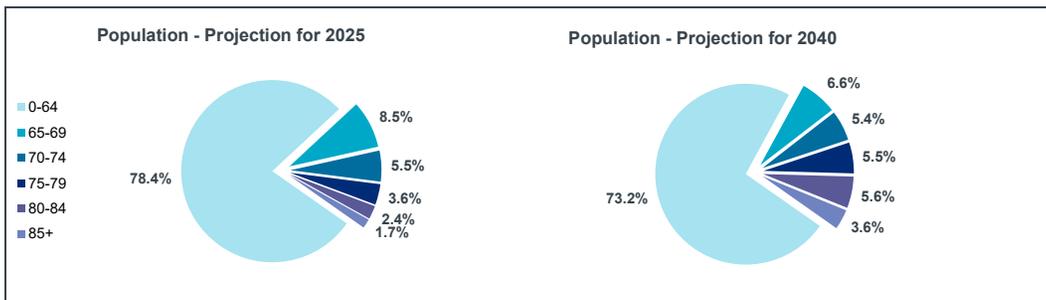
# APPENDIX D

## NURSING HOME DATA AND POPULATION PROJECTIONS BY TOWN

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Andover
-------------------	--------------------------------------	------	---------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,360	1,277	1,237	1,125	1,145	1,007	1,101	901	1,056	812
65-69	98	107	119	136	104	113	75	107	74	94
70-74	59	73	77	88	93	110	78	90	55	83
75-79	39	47	46	64	60	78	73	99	61	80
80-84	30	24	35	37	39	53	49	67	58	86
85+	16	29	19	31	23	38	28	49	35	57
Subtotal	1,602	1,557	1,533	1,481	1,464	1,399	1,404	1,313	1,339	1,212
Total	3,159		3,014		2,863		2,717		2,551	

Town	Facility Count	Available Beds
Colchester	2	51
Vernon	2	50
Glastonbury	2	45
Windham	3	43
Manchester	4	23
Marlborough	1	21
Tolland	1	14
East Hartford	1	14
Mansfield	1	13
East Hampton	1	12

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Andover
-------------------	--------------------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	13	11	12	10	11	9	10	8	10	7	10	7	12	10	11	9	10	8	10	7	10	7
65-69	0	5	0	5	0	6	0	5	0	5	0	4	0	5	0	6	0	5	0	5	0	4
70-74	1	1	1	2	1	2	2	2	1	2	1	2	1	2	1	2	2	2	1	2	1	2
75-79	0	1	0	1	1	2	1	2	1	3	1	3	0	1	1	2	1	2	1	3	1	3
80-84	0	1	0	2	0	3	0	4	0	5	0	6	0	2	0	3	0	4	0	5	0	6
85+	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
<b>Subtotal</b>	<b>14</b>	<b>20</b>	<b>14</b>	<b>21</b>	<b>13</b>	<b>23</b>	<b>13</b>	<b>23</b>	<b>12</b>	<b>23</b>	<b>11</b>	<b>23</b>	<b>14</b>	<b>21</b>	<b>13</b>	<b>23</b>	<b>13</b>	<b>23</b>	<b>12</b>	<b>23</b>	<b>11</b>	<b>23</b>
<b>Total</b>	<b>34</b>		<b>35</b>		<b>36</b>		<b>36</b>		<b>36</b>		<b>34</b>		<b>35</b>		<b>36</b>		<b>36</b>		<b>36</b>		<b>34</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	8	4	8	4	7	3	7	3	6	3	6	2	8	4	7	3	7	3	6	3	6	2
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	0	0	1	0	1	0	1	0	1	0	0	0	1	0	1	0	1	0	1
75-79	0	1	0	1	0	2	0	2	0	3	0	3	0	1	0	2	0	2	0	3	0	3
80-84	0	1	0	1	0	1	0	1	0	2	0	2	0	1	0	1	0	1	0	2	0	2
85+	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
<b>Subtotal</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>9</b>	<b>7</b>	<b>9</b>	<b>6</b>	<b>10</b>	<b>6</b>	<b>10</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>9</b>	<b>7</b>	<b>9</b>	<b>6</b>	<b>10</b>	<b>6</b>	<b>10</b>
<b>Total</b>	<b>16</b>		<b>16</b>		<b>16</b>		<b>16</b>		<b>17</b>		<b>16</b>		<b>16</b>		<b>16</b>		<b>16</b>		<b>17</b>		<b>16</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	1	0	1	0	1	0	1	0	0	0	1	0	1	0	1	0	1
75-79	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>												
<b>Total</b>	<b>2</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>													

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	8	3	8	3	7	2	7	2	6	2	6	2	8	3	7	3	7	3	6	2	6	2
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	3	0	2
80-84	0	1	0	1	0	1	0	1	0	2	0	2	0	1	0	1	0	1	0	2	0	2
85+	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
<b>Subtotal</b>	<b>8</b>	<b>6</b>	<b>8</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>6</b>	<b>9</b>	<b>6</b>	<b>9</b>
<b>Total</b>	<b>14</b>		<b>14</b>		<b>14</b>		<b>14</b>		<b>15</b>		<b>14</b>		<b>14</b>		<b>15</b>		<b>15</b>		<b>15</b>		<b>15</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Andover
-------------------	--------------------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%
65-69	0.0%	4.7%	0.0%	4.7%	0.0%	4.7%	0.0%	4.7%	0.0%	4.7%	0.0%	4.7%	0.0%	4.7%	0.0%	4.7%	0.0%	4.7%	0.0%	4.7%	0.0%	4.7%
70-74	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%
75-79	1.2%	3.1%	1.2%	3.1%	1.2%	3.1%	1.2%	3.1%	1.2%	3.1%	1.2%	3.1%	1.2%	3.1%	1.2%	3.1%	1.2%	3.1%	1.2%	3.1%	1.2%	3.1%
80-84	0.0%	7.0%	0.0%	7.0%	0.0%	7.0%	0.0%	7.0%	0.0%	7.0%	0.0%	7.0%	0.0%	7.0%	0.0%	7.0%	0.0%	7.0%	0.0%	7.0%	0.0%	7.0%
85+	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%
Subtotal	0.9%	1.3%	0.9%	1.3%	0.9%	1.6%	0.9%	1.7%	0.9%	1.8%	0.8%	1.9%	0.9%	1.3%	0.9%	1.6%	0.9%	1.7%	0.9%	1.8%	0.8%	1.9%
Total	1.1%		1.1%		1.2%		1.3%		1.3%		1.3%		1.1%		1.2%		1.3%		1.3%		1.3%	

<b>NFLOC as Portion of ABD</b>																						
0-64	63.0%	35.4%	63.0%	35.4%	63.0%	35.4%	63.0%	35.4%	63.0%	35.4%	63.0%	35.4%	63.0%	35.4%	63.0%	35.4%	63.0%	35.4%	63.0%	35.4%	63.0%	35.4%
65-69	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%
70-74	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	35.3%	0.0%	35.3%	0.0%	35.3%	0.0%	35.3%	0.0%	35.3%	0.0%	35.3%	0.0%	35.3%	0.0%	35.3%	0.0%	35.3%	0.0%	35.3%	0.0%	35.3%
85+	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%	0.0%	88.9%
Subtotal	56.7%	38.0%	56.0%	38.2%	53.6%	38.7%	51.1%	40.8%	51.2%	43.4%	53.3%	42.8%	56.0%	38.2%	53.6%	38.7%	51.1%	40.8%	51.2%	43.4%	53.3%	42.8%
Total	45.8%		45.3%		44.1%		44.4%		46.1%		46.3%		45.3%		44.1%		44.4%		46.1%		46.3%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	26.1%	0.0%	26.1%	0.0%	26.1%	0.0%	26.1%	0.0%	26.1%	0.0%	26.1%	0.0%	22.0%	0.0%	16.5%	0.0%	12.3%	0.0%	9.3%	0.0%	6.9%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	19.6%	0.0%	18.6%	0.0%	18.5%	0.0%	16.2%	0.0%	14.1%	0.0%	12.4%	0.0%	10.8%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	21.7%	0.0%	21.6%	0.0%	20.5%	0.0%	20.8%	0.0%	18.4%	0.0%	16.5%	0.0%	19.4%	0.0%	16.2%	0.0%	15.1%	0.0%	11.9%	0.0%	10.0%
Total	10.6%		11.0%		11.4%		12.3%		11.4%		10.2%		9.9%		9.0%		8.9%		7.4%		6.2%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	73.9%	100.0%	73.9%	100.0%	73.9%	100.0%	73.9%	100.0%	73.9%	100.0%	73.9%	100.0%	78.0%	100.0%	83.5%	100.0%	87.7%	100.0%	90.7%	100.0%	93.1%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.4%	0.0%	81.4%	0.0%	81.5%	0.0%	83.8%	0.0%	85.9%	0.0%	87.6%	0.0%	89.2%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	78.3%	100.0%	78.4%	100.0%	79.5%	100.0%	79.2%	100.0%	81.6%	100.0%	83.5%	100.0%	80.6%	100.0%	83.8%	100.0%	84.9%	100.0%	88.1%	100.0%	90.0%
Total	89.4%		89.0%		88.6%		87.7%		88.6%		89.8%		90.1%		91.0%		91.1%		92.6%		93.8%	

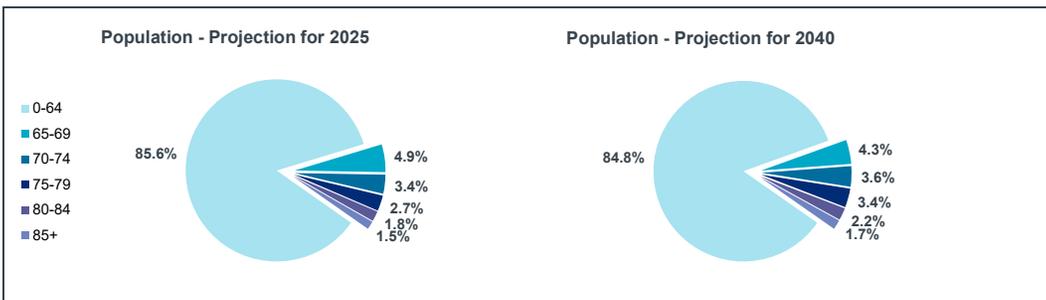
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Hartford-West Hartford-East Hartford			Town		Andover					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	2		2	2	2	2	2	2	1	1	1	1
Supply Excess/(Deficiency)	(2)		(2)	(2)	(2)	(2)	(2)	(2)	(1)	(1)	(1)	(1)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	4	5	4	4	5	5	5	5
Supply Excess/(Deficiency)	0		0	(0)	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

[Click here to return to State map](#)

Labor Market Area: Bridgeport-Stamford-Norwalk Town: Ansonia

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	8,371	8,763	8,444	8,909	8,485	8,994	8,558	9,066	8,677	9,181
65-69	413	467	473	524	513	585	464	546	431	481
70-74	296	371	313	380	356	423	380	465	336	432
75-79	231	285	242	315	257	322	293	359	312	397
80-84	128	189	151	213	156	236	165	239	188	269
85+	112	213	108	193	120	204	129	225	133	230
Subtotal	9,551	10,288	9,731	10,534	9,887	10,764	9,989	10,900	10,077	10,990
Total	19,839		20,265		20,651		20,889		21,067	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Hamden	4	167
Waterbury	7	165
Wallingford	4	138
Windsor	3	111
Shelton	4	91
Bridgeport	3	42
Trumbull	2	36
Prospect	1	34
Milford	3	30
Other towns	27	162

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Ansonia
-------------------	-----------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	118	156	119	158	120	160	120	162	121	163	123	165	119	158	120	160	120	162	121	163	123	165
65-69	18	36	18	37	21	41	23	46	21	43	19	38	18	37	21	41	23	46	21	43	19	38
70-74	16	23	16	25	17	25	19	28	21	31	18	29	16	25	17	25	19	28	21	31	18	29
75-79	6	29	7	30	7	34	8	34	9	38	9	42	7	30	7	34	8	34	9	38	9	42
80-84	5	16	5	16	6	19	7	21	7	21	8	23	5	16	6	19	7	21	7	21	8	23
85+	5	30	4	26	4	23	5	25	5	27	5	28	4	26	4	23	5	25	5	27	5	28
<b>Subtotal</b>	<b>168</b>	<b>290</b>	<b>170</b>	<b>292</b>	<b>176</b>	<b>302</b>	<b>181</b>	<b>315</b>	<b>183</b>	<b>323</b>	<b>183</b>	<b>325</b>	<b>170</b>	<b>292</b>	<b>176</b>	<b>302</b>	<b>181</b>	<b>315</b>	<b>183</b>	<b>323</b>	<b>183</b>	<b>325</b>
<b>Total</b>	<b>458</b>		<b>461</b>		<b>478</b>		<b>497</b>		<b>506</b>		<b>508</b>		<b>461</b>		<b>478</b>		<b>497</b>		<b>506</b>		<b>508</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	39	45	39	46	40	46	40	47	40	47	41	48	39	46	40	46	40	47	40	47	41	48
65-69	5	9	5	9	5	10	6	11	5	10	5	9	5	9	5	10	6	11	5	10	5	9
70-74	5	7	5	7	5	7	6	8	6	9	5	8	5	7	5	7	6	8	6	9	5	8
75-79	5	9	5	10	6	11	6	11	7	12	7	14	5	10	6	11	6	11	7	12	7	14
80-84	2	7	2	7	2	8	2	9	3	9	3	10	2	7	2	8	2	9	3	9	3	10
85+	4	19	3	17	3	15	3	16	4	18	4	18	3	17	3	15	3	16	4	18	4	18
<b>Subtotal</b>	<b>59</b>	<b>96</b>	<b>59</b>	<b>95</b>	<b>61</b>	<b>98</b>	<b>63</b>	<b>102</b>	<b>65</b>	<b>106</b>	<b>65</b>	<b>107</b>	<b>59</b>	<b>95</b>	<b>61</b>	<b>98</b>	<b>63</b>	<b>102</b>	<b>65</b>	<b>106</b>	<b>65</b>	<b>107</b>
<b>Total</b>	<b>155</b>		<b>155</b>		<b>159</b>		<b>165</b>		<b>170</b>		<b>172</b>		<b>155</b>		<b>159</b>		<b>165</b>		<b>170</b>		<b>172</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	2	0	2	0	2	0	2	0	2	0	2	0	1	0	1	0	1	0	1	0	0
65-69	1	2	1	2	1	3	1	3	1	2	1	2	1	2	1	2	0	2	0	1	0	1
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	3	0	3	0	2	0	2	0	3	0	3	0	2	0	2	0	2	0	2	0	2
<b>Subtotal</b>	<b>1</b>	<b>8</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>4</b>								
<b>Total</b>	<b>9</b>		<b>8</b>		<b>7</b>		<b>6</b>		<b>5</b>		<b>4</b>											

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	39	44	39	44	39	45	40	45	40	45	41	46	39	44	40	45	40	46	40	47	41	47
65-69	4	6	4	6	5	7	5	8	5	8	4	7	4	7	5	8	5	9	5	9	5	8
70-74	5	6	5	7	5	7	6	8	6	8	5	8	5	7	5	7	6	8	6	9	5	8
75-79	5	9	5	10	5	11	6	11	6	12	7	13	5	10	5	11	6	11	7	12	7	13
80-84	2	7	2	7	2	8	2	9	3	9	3	10	2	7	2	8	2	9	3	9	3	10
85+	4	16	3	14	3	13	3	14	4	15	4	16	3	14	3	13	3	14	4	16	4	16
<b>Subtotal</b>	<b>58</b>	<b>88</b>	<b>58</b>	<b>88</b>	<b>60</b>	<b>90</b>	<b>62</b>	<b>94</b>	<b>63</b>	<b>98</b>	<b>64</b>	<b>100</b>	<b>58</b>	<b>88</b>	<b>60</b>	<b>92</b>	<b>63</b>	<b>97</b>	<b>64</b>	<b>101</b>	<b>65</b>	<b>103</b>
<b>Total</b>	<b>146</b>		<b>146</b>		<b>150</b>		<b>156</b>		<b>161</b>		<b>164</b>		<b>147</b>		<b>152</b>		<b>159</b>		<b>165</b>		<b>168</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Ansonia
-------------------	-----------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%
65-69	4.4%	7.8%	4.4%	7.8%	4.4%	7.8%	4.4%	7.8%	4.4%	7.8%	4.4%	7.8%	4.4%	7.8%	4.4%	7.8%	4.4%	7.8%	4.4%	7.8%	4.4%	7.8%
70-74	5.4%	6.6%	5.4%	6.6%	5.4%	6.6%	5.4%	6.6%	5.4%	6.6%	5.4%	6.6%	5.4%	6.6%	5.4%	6.6%	5.4%	6.6%	5.4%	6.6%	5.4%	6.6%
75-79	3.0%	10.7%	3.0%	10.7%	3.0%	10.7%	3.0%	10.7%	3.0%	10.7%	3.0%	10.7%	3.0%	10.7%	3.0%	10.7%	3.0%	10.7%	3.0%	10.7%	3.0%	10.7%
80-84	4.3%	8.7%	4.3%	8.7%	4.3%	8.7%	4.3%	8.7%	4.3%	8.7%	4.3%	8.7%	4.3%	8.7%	4.3%	8.7%	4.3%	8.7%	4.3%	8.7%	4.3%	8.7%
85+	3.8%	12.2%	3.8%	12.2%	3.8%	12.2%	3.8%	12.2%	3.8%	12.2%	3.8%	12.2%	3.8%	12.2%	3.8%	12.2%	3.8%	12.2%	3.8%	12.2%	3.8%	12.2%
Subtotal	1.8%	2.8%	1.8%	2.8%	1.8%	2.9%	1.8%	2.9%	1.8%	3.0%	1.8%	3.0%	1.8%	2.8%	1.8%	2.9%	1.8%	2.9%	1.8%	3.0%	1.8%	3.0%
Total	2.3%		2.3%		2.4%		2.4%		2.4%		2.4%		2.3%		2.4%		2.4%		2.4%		2.4%	

<b>NFLOC as Portion of ABD</b>																						
0-64	33.2%	28.9%	33.2%	28.9%	33.2%	28.9%	33.2%	28.9%	33.2%	28.9%	33.2%	28.9%	33.2%	28.9%	33.2%	28.9%	33.2%	28.9%	33.2%	28.9%	33.2%	28.9%
65-69	26.1%	24.0%	26.1%	24.0%	26.1%	24.0%	26.1%	24.0%	26.1%	24.0%	26.1%	24.0%	26.1%	24.0%	26.1%	24.0%	26.1%	24.0%	26.1%	24.0%	26.1%	24.0%
70-74	29.3%	29.2%	29.3%	29.2%	29.3%	29.2%	29.3%	29.2%	29.3%	29.2%	29.3%	29.2%	29.3%	29.2%	29.3%	29.2%	29.3%	29.2%	29.3%	29.2%	29.3%	29.2%
75-79	77.9%	32.3%	77.9%	32.3%	77.9%	32.3%	77.9%	32.3%	77.9%	32.3%	77.9%	32.3%	77.9%	32.3%	77.9%	32.3%	77.9%	32.3%	77.9%	32.3%	77.9%	32.3%
80-84	37.1%	43.8%	37.1%	43.8%	37.1%	43.8%	37.1%	43.8%	37.1%	43.8%	37.1%	43.8%	37.1%	43.8%	37.1%	43.8%	37.1%	43.8%	37.1%	43.8%	37.1%	43.8%
85+	73.7%	64.8%	73.7%	64.8%	73.7%	64.8%	73.7%	64.8%	73.7%	64.8%	73.7%	64.8%	73.7%	64.8%	73.7%	64.8%	73.7%	64.8%	73.7%	64.8%	73.7%	64.8%
Subtotal	35.0%	33.2%	35.0%	32.7%	34.9%	32.3%	34.9%	32.4%	35.3%	32.7%	35.6%	33.0%	35.0%	32.7%	34.9%	32.3%	34.9%	32.4%	35.3%	32.7%	35.6%	33.0%
Total	33.8%		33.5%		33.3%		33.3%		33.6%		33.9%		33.5%		33.3%		33.3%		33.6%		33.9%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.6%	3.5%	0.6%	3.5%	0.6%	3.5%	0.6%	3.5%	0.6%	3.5%	0.6%	3.5%	0.5%	3.0%	0.4%	2.2%	0.3%	1.7%	0.2%	1.2%	0.2%	0.9%
65-69	14.5%	28.2%	14.5%	28.2%	14.5%	27.3%	14.5%	25.2%	14.5%	23.1%	14.5%	21.0%	12.7%	25.1%	10.2%	20.7%	8.1%	17.1%	6.5%	14.1%	5.2%	11.6%
70-74	0.0%	8.5%	0.0%	8.5%	0.0%	8.2%	0.0%	7.6%	0.0%	7.0%	0.0%	6.4%	0.0%	7.7%	0.0%	6.6%	0.0%	5.6%	0.0%	4.8%	0.0%	4.0%
75-79	5.0%	2.7%	5.0%	2.7%	5.0%	2.7%	5.0%	2.7%	4.9%	2.6%	4.8%	2.5%	4.5%	2.5%	3.9%	2.2%	3.3%	1.9%	2.8%	1.7%	2.4%	1.4%
80-84	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.1%	0.0%	1.0%	0.0%	0.8%	0.0%	0.7%	0.0%	0.6%
85+	0.0%	15.1%	0.0%	15.1%	0.0%	14.9%	0.0%	14.7%	0.0%	14.5%	0.0%	14.5%	0.0%	14.2%	0.0%	12.7%	0.0%	11.5%	0.0%	10.3%	0.0%	9.3%
Subtotal	2.0%	8.1%	2.0%	7.9%	2.2%	7.8%	2.2%	7.7%	2.1%	7.3%	2.0%	6.7%	1.8%	7.1%	1.5%	5.9%	1.3%	5.1%	1.0%	4.3%	0.8%	3.5%
Total	5.8%		5.7%		5.6%		5.6%		5.3%		4.9%		5.1%		4.2%		3.6%		3.0%		2.5%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	99.4%	96.5%	99.4%	96.5%	99.4%	96.5%	99.4%	96.5%	99.4%	96.5%	99.4%	96.5%	99.5%	97.0%	99.6%	97.8%	99.7%	98.3%	99.8%	98.8%	99.8%	99.1%
65-69	85.5%	71.8%	85.5%	71.8%	85.5%	72.7%	85.5%	74.8%	85.5%	76.9%	85.5%	79.0%	87.3%	74.9%	89.8%	79.3%	91.9%	82.9%	93.5%	85.9%	94.8%	88.4%
70-74	100.0%	91.5%	100.0%	91.5%	100.0%	91.8%	100.0%	92.4%	100.0%	93.0%	100.0%	93.6%	100.0%	92.3%	100.0%	93.4%	100.0%	94.4%	100.0%	95.2%	100.0%	96.0%
75-79	95.0%	97.3%	95.0%	97.3%	95.0%	97.3%	95.0%	97.3%	95.1%	97.4%	95.2%	97.5%	95.5%	97.5%	96.1%	97.8%	96.7%	98.1%	97.2%	98.3%	97.6%	98.6%
80-84	100.0%	98.8%	100.0%	98.8%	100.0%	98.8%	100.0%	98.8%	100.0%	98.8%	100.0%	98.8%	100.0%	98.9%	100.0%	99.0%	100.0%	99.2%	100.0%	99.3%	100.0%	99.4%
85+	100.0%	84.9%	100.0%	84.9%	100.0%	84.9%	100.0%	85.1%	100.0%	85.3%	100.0%	85.5%	100.0%	85.8%	100.0%	87.3%	100.0%	88.5%	100.0%	89.7%	100.0%	90.7%
Subtotal	98.0%	91.9%	98.0%	92.1%	97.8%	92.2%	97.8%	92.3%	97.9%	92.7%	98.0%	93.3%	98.2%	92.9%	98.5%	94.1%	98.7%	94.9%	99.0%	95.7%	99.2%	96.5%
Total	94.2%		94.3%		94.4%		94.4%		94.7%		95.1%		94.9%		95.8%		96.4%		97.0%		97.5%	

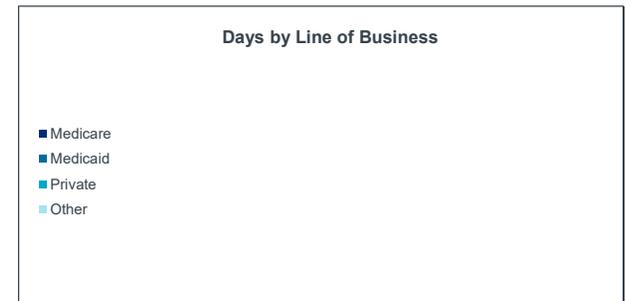
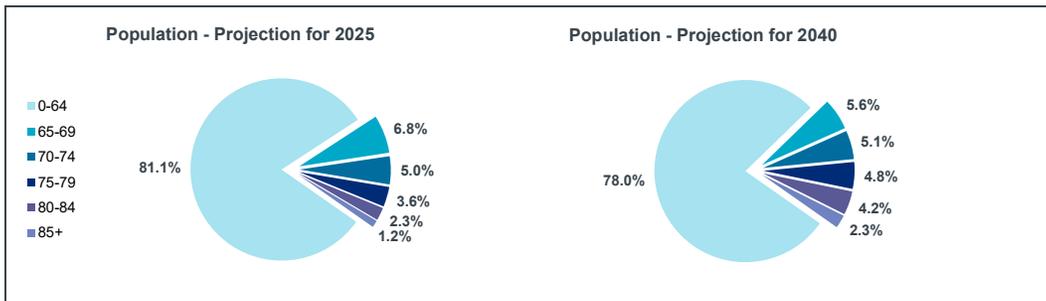
Labor Market Area		Bridgeport-Stamford-Norwalk				Town					Ansonia			
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives						
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040		
<b>Nursing Facility</b>														
<b>Beds</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	9		9	9	9	9	9	9	8	7	6	5	4	
Supply Excess/(Deficiency)	(9)		(9)	(9)	(9)	(9)	(9)	(9)	(8)	(7)	(6)	(5)	(4)	
<b>Licensed Staff</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>														
<b>Personal Care Assistant</b>														
Total Supply	71		71	71	71	71	71	71	71	71	71	71	71	71
Medicaid Portion	71	100.0%	71	71	71	71	71	71	71	71	71	71	71	71
Medicaid Demand	71		72	73	77	79	80	72	75	78	81	82		
Supply Excess/(Deficiency)	0		(0)	(2)	(5)	(8)	(9)	(0)	(3)	(7)	(9)	(11)		
<b>Home Health Aides</b>														
Total Supply	17		17	17	17	17	17	17	17	17	17	17	17	17
Medicaid Portion	17	100.0%	17	17	17	17	17	17	17	17	17	17	17	17
Medicaid Demand	17		17	18	19	19	19	17	18	19	20	20		
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(2)	(2)	(0)	(1)	(2)	(2)	(3)		
<b>Adult Day Care Staff</b>														
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Ashford
-------------------	--------------------------------------	------	---------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,872	1,836	1,826	1,757	1,778	1,687	1,729	1,611	1,693	1,550
65-69	132	137	146	153	140	138	130	136	114	118
70-74	83	97	98	122	108	135	103	120	94	119
75-79	54	74	74	84	88	108	97	120	91	107
80-84	28	50	31	70	46	79	57	101	63	111
85+	12	37	13	42	14	54	18	62	21	76
Subtotal	2,181	2,231	2,188	2,228	2,174	2,201	2,134	2,150	2,076	2,081
Total	4,412		4,416		4,375		4,284		4,157	

Town	Facility Count	Available Beds
Windham	3	43
Tolland	1	14
East Hartford	1	14
Mansfield	1	13
Stafford-union	1	6
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Ashford
--------------------------	--------------------------------------	-------------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	18	18	17	17	17	17	17	16	16	15	16	15	17	17	17	17	17	16	16	15	16	15
65-69	2	5	3	6	3	7	3	6	3	6	2	5	3	6	3	7	3	6	3	6	2	5
70-74	3	2	3	2	4	3	4	3	4	3	3	3	3	2	4	3	4	3	4	3	3	3
75-79	1	4	1	5	2	6	2	8	2	8	2	7	1	5	2	6	2	8	2	8	2	7
80-84	2	4	3	5	3	6	4	7	5	9	6	10	3	5	3	6	4	7	5	9	6	10
85+	0	2	0	2	0	2	0	3	0	3	0	4	0	2	0	2	0	3	0	3	0	4
<b>Subtotal</b>	<b>26</b>	<b>36</b>	<b>27</b>	<b>38</b>	<b>28</b>	<b>41</b>	<b>30</b>	<b>43</b>	<b>30</b>	<b>45</b>	<b>29</b>	<b>45</b>	<b>27</b>	<b>38</b>	<b>28</b>	<b>41</b>	<b>30</b>	<b>43</b>	<b>30</b>	<b>45</b>	<b>29</b>	<b>45</b>
<b>Total</b>	<b>62</b>		<b>65</b>		<b>69</b>		<b>73</b>		<b>75</b>		<b>74</b>		<b>65</b>		<b>69</b>		<b>73</b>		<b>75</b>		<b>74</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	10	7	10	7	10	7	10	7	10	6	9	6	10	7	10	7	10	7	10	6	9	6
65-69	1	1	1	1	2	1	2	1	1	1	1	1	1	1	2	1	2	1	1	1	1	1
70-74	1	1	2	1	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2
75-79	0	3	0	4	0	4	0	6	0	6	0	6	0	4	0	4	0	6	0	6	0	6
80-84	2	3	2	4	2	5	4	6	4	8	5	9	2	4	2	5	4	6	4	8	5	9
85+	0	2	0	2	0	2	0	3	0	3	0	4	0	2	0	2	0	3	0	3	0	4
<b>Subtotal</b>	<b>15</b>	<b>18</b>	<b>16</b>	<b>20</b>	<b>16</b>	<b>22</b>	<b>17</b>	<b>24</b>	<b>18</b>	<b>27</b>	<b>18</b>	<b>27</b>	<b>16</b>	<b>20</b>	<b>16</b>	<b>22</b>	<b>17</b>	<b>24</b>	<b>18</b>	<b>27</b>	<b>18</b>	<b>27</b>
<b>Total</b>	<b>33</b>		<b>35</b>		<b>38</b>		<b>42</b>		<b>44</b>		<b>45</b>		<b>35</b>		<b>38</b>		<b>42</b>		<b>44</b>		<b>45</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>								
<b>Total</b>	<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>2</b>		<b>1</b>											

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	10	7	10	7	10	7	10	7	9	6	9	6	10	7	10	7	10	7	10	6	9	6
65-69	1	1	1	1	2	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1
70-74	1	1	2	1	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2
75-79	0	3	0	3	0	4	0	5	0	6	0	5	0	3	0	4	0	5	0	6	0	5
80-84	2	3	2	4	2	5	4	6	4	8	5	8	2	4	2	5	4	6	4	8	5	8
85+	0	2	0	2	0	2	0	3	0	3	0	4	0	2	0	2	0	3	0	3	0	4
<b>Subtotal</b>	<b>15</b>	<b>18</b>	<b>15</b>	<b>19</b>	<b>16</b>	<b>21</b>	<b>17</b>	<b>24</b>	<b>17</b>	<b>26</b>	<b>17</b>	<b>26</b>	<b>15</b>	<b>19</b>	<b>16</b>	<b>22</b>	<b>17</b>	<b>24</b>	<b>17</b>	<b>26</b>	<b>17</b>	<b>26</b>
<b>Total</b>	<b>32</b>		<b>34</b>		<b>37</b>		<b>40</b>		<b>43</b>		<b>43</b>		<b>34</b>		<b>37</b>		<b>41</b>		<b>43</b>		<b>44</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Ashford
--------------------------	--------------------------------------	-------------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
65-69	2.0%	4.4%	2.0%	4.4%	2.0%	4.4%	2.0%	4.4%	2.0%	4.4%	2.0%	4.4%	2.0%	4.4%	2.0%	4.4%	2.0%	4.4%	2.0%	4.4%	2.0%	4.4%
70-74	3.7%	2.4%	3.7%	2.4%	3.7%	2.4%	3.7%	2.4%	3.7%	2.4%	3.7%	2.4%	3.7%	2.4%	3.7%	2.4%	3.7%	2.4%	3.7%	2.4%	3.7%	2.4%
75-79	2.4%	7.0%	2.4%	7.0%	2.4%	7.0%	2.4%	7.0%	2.4%	7.0%	2.4%	7.0%	2.4%	7.0%	2.4%	7.0%	2.4%	7.0%	2.4%	7.0%	2.4%	7.0%
80-84	9.1%	9.2%	9.1%	9.2%	9.1%	9.2%	9.1%	9.2%	9.1%	9.2%	9.1%	9.2%	9.1%	9.2%	9.1%	9.2%	9.1%	9.2%	9.1%	9.2%	9.1%	9.2%
85+	0.0%	5.6%	0.0%	5.6%	0.0%	5.6%	0.0%	5.6%	0.0%	5.6%	0.0%	5.6%	0.0%	5.6%	0.0%	5.6%	0.0%	5.6%	0.0%	5.6%	0.0%	5.6%
<b>Subtotal</b>	<b>1.2%</b>	<b>1.6%</b>	<b>1.2%</b>	<b>1.7%</b>	<b>1.3%</b>	<b>1.8%</b>	<b>1.4%</b>	<b>2.0%</b>	<b>1.4%</b>	<b>2.1%</b>	<b>1.4%</b>	<b>2.2%</b>	<b>1.2%</b>	<b>1.7%</b>	<b>1.3%</b>	<b>1.8%</b>	<b>1.4%</b>	<b>2.0%</b>	<b>1.4%</b>	<b>2.1%</b>	<b>1.4%</b>	<b>2.2%</b>
<b>Total</b>	<b>1.4%</b>		<b>1.5%</b>		<b>1.6%</b>		<b>1.7%</b>		<b>1.8%</b>		<b>1.8%</b>		<b>1.5%</b>		<b>1.6%</b>		<b>1.7%</b>		<b>1.8%</b>		<b>1.8%</b>	

<b>NFLOC as Portion of ABD</b>																						
0-64	59.0%	42.0%	59.0%	42.0%	59.0%	42.0%	59.0%	42.0%	59.0%	42.0%	59.0%	42.0%	59.0%	42.0%	59.0%	42.0%	59.0%	42.0%	59.0%	42.0%	59.0%	42.0%
65-69	55.2%	18.8%	55.2%	18.8%	55.2%	18.8%	55.2%	18.8%	55.2%	18.8%	55.2%	18.8%	55.2%	18.8%	55.2%	18.8%	55.2%	18.8%	55.2%	18.8%	55.2%	18.8%
70-74	51.6%	63.0%	51.6%	63.0%	51.6%	63.0%	51.6%	63.0%	51.6%	63.0%	51.6%	63.0%	51.6%	63.0%	51.6%	63.0%	51.6%	63.0%	51.6%	63.0%	51.6%	63.0%
75-79	20.0%	76.5%	20.0%	76.5%	20.0%	76.5%	20.0%	76.5%	20.0%	76.5%	20.0%	76.5%	20.0%	76.5%	20.0%	76.5%	20.0%	76.5%	20.0%	76.5%	20.0%	76.5%
80-84	87.0%	83.7%	87.0%	83.7%	87.0%	83.7%	87.0%	83.7%	87.0%	83.7%	87.0%	83.7%	87.0%	83.7%	87.0%	83.7%	87.0%	83.7%	87.0%	83.7%	87.0%	83.7%
85+	0.0%	88.0%	0.0%	88.0%	0.0%	88.0%	0.0%	88.0%	0.0%	88.0%	0.0%	88.0%	0.0%	88.0%	0.0%	88.0%	0.0%	88.0%	0.0%	88.0%	0.0%	88.0%
<b>Subtotal</b>	<b>58.1%</b>	<b>51.4%</b>	<b>58.5%</b>	<b>52.0%</b>	<b>57.9%</b>	<b>53.8%</b>	<b>58.7%</b>	<b>56.6%</b>	<b>59.5%</b>	<b>58.7%</b>	<b>60.3%</b>	<b>60.3%</b>	<b>58.5%</b>	<b>52.0%</b>	<b>57.9%</b>	<b>53.8%</b>	<b>58.7%</b>	<b>56.6%</b>	<b>59.5%</b>	<b>58.7%</b>	<b>60.3%</b>	<b>60.3%</b>
<b>Total</b>	<b>54.2%</b>		<b>54.7%</b>		<b>55.5%</b>		<b>57.5%</b>		<b>59.0%</b>		<b>60.3%</b>		<b>54.7%</b>		<b>55.5%</b>		<b>57.5%</b>		<b>59.0%</b>		<b>60.3%</b>	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.7%	0.0%	0.7%	0.0%	0.5%	0.0%	0.4%	0.0%	0.3%	0.0%	0.2%	0.0%
65-69	6.3%	0.0%	6.3%	0.0%	6.3%	0.0%	6.3%	0.0%	6.3%	0.0%	6.2%	0.0%	5.5%	0.0%	4.4%	0.0%	3.5%	0.0%	2.8%	0.0%	2.2%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	100.0%	12.8%	100.0%	12.8%	100.0%	12.8%	100.0%	12.8%	100.0%	12.6%	100.0%	11.9%	100.0%	11.8%	100.0%	10.4%	100.0%	9.1%	100.0%	7.9%	100.0%	6.9%
80-84	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%	0.0%	2.3%	0.0%	2.0%	0.0%	1.7%	0.0%	1.5%	0.0%	1.3%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Subtotal</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.8%</b>	<b>3.1%</b>	<b>3.3%</b>	<b>3.2%</b>	<b>3.5%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>3.7%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>2.6%</b>	<b>2.8%</b>	<b>2.9%</b>	<b>2.6%</b>	<b>3.0%</b>	<b>2.6%</b>	<b>3.0%</b>	<b>2.4%</b>	<b>2.8%</b>	<b>1.9%</b>
<b>Total</b>	<b>2.8%</b>		<b>2.9%</b>		<b>3.2%</b>		<b>3.6%</b>		<b>3.7%</b>		<b>3.3%</b>		<b>2.7%</b>		<b>2.7%</b>		<b>2.7%</b>		<b>2.6%</b>		<b>2.2%</b>	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	99.2%	100.0%	99.2%	100.0%	99.2%	100.0%	99.2%	100.0%	99.2%	100.0%	99.3%	100.0%	99.3%	100.0%	99.5%	100.0%	99.6%	100.0%	99.7%	100.0%	99.8%	100.0%
65-69	93.8%	100.0%	93.8%	100.0%	93.8%	100.0%	93.8%	100.0%	93.8%	100.0%	93.8%	100.0%	93.8%	100.0%	94.5%	100.0%	95.6%	100.0%	96.5%	100.0%	97.2%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	87.2%	0.0%	87.2%	0.0%	87.2%	0.0%	87.2%	0.0%	87.4%	0.0%	88.1%	0.0%	88.2%	0.0%	89.6%	0.0%	90.9%	0.0%	92.1%	0.0%	93.1%
80-84	100.0%	97.6%	100.0%	97.6%	100.0%	97.6%	100.0%	97.6%	100.0%	97.6%	100.0%	97.6%	100.0%	97.7%	100.0%	98.0%	100.0%	98.3%	100.0%	98.5%	100.0%	98.7%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
<b>Subtotal</b>	<b>97.2%</b>	<b>97.3%</b>	<b>97.2%</b>	<b>96.9%</b>	<b>96.7%</b>	<b>96.8%</b>	<b>96.5%</b>	<b>96.4%</b>	<b>96.4%</b>	<b>96.3%</b>	<b>96.7%</b>	<b>96.7%</b>	<b>97.4%</b>	<b>97.2%</b>	<b>97.1%</b>	<b>97.4%</b>	<b>97.0%</b>	<b>97.4%</b>	<b>97.0%</b>	<b>97.6%</b>	<b>97.2%</b>	<b>98.1%</b>
<b>Total</b>	<b>97.3%</b>		<b>97.1%</b>		<b>96.8%</b>		<b>96.4%</b>		<b>96.3%</b>		<b>96.7%</b>		<b>97.3%</b>		<b>97.3%</b>		<b>97.3%</b>		<b>97.4%</b>		<b>97.8%</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

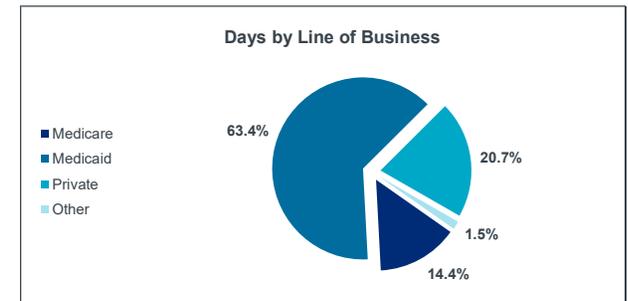
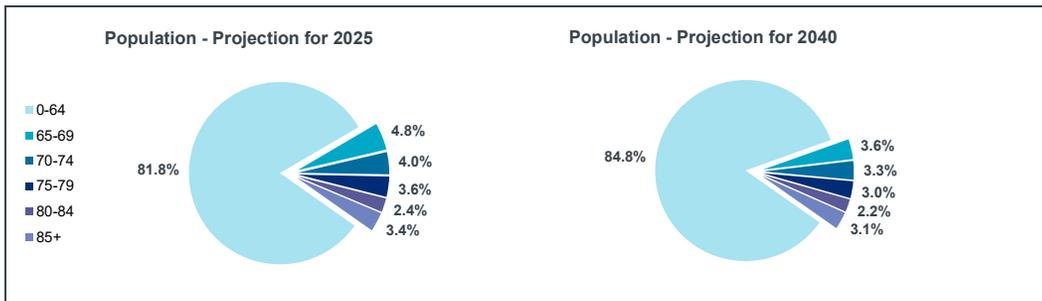
Labor Market Area		Hartford-West Hartford-East Hartford			Town		Ashford					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	2	1	1	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(2)	(1)	(1)	(1)	(1)	(1)	(1)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	18		18	18	18	18	18	18	18	18	18	18
Medicaid Portion	18	100.0%	18	18	18	18	18	18	18	18	18	18
Medicaid Demand	18		19	20	22	23	24	19	20	22	24	24
Supply Excess/(Deficiency)	0		(1)	(3)	(4)	(6)	(6)	(1)	(3)	(5)	(6)	(6)
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	2	2	2	2	1	2	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Avon
-------------------	--------------------------------------	------	------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Avon Health Center	Profit Corp.	120	111	92.5%	100.0%	0.0%	20.6	42.7	11.2	1.6	14.5%	66.9%	16.5%	2.1%
Apple Rehab Avon	Profit Corp.	60	46	76.7%	100.0%	0.0%	8.9	12.6	4.7	0.1	14.3%	55.0%	30.7%	0.0%
<b>Total</b>		<b>180</b>	<b>157</b>	<b>87.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>29.5</b>	<b>55.3</b>	<b>15.9</b>	<b>1.8</b>	<b>14.4%</b>	<b>63.4%</b>	<b>20.7%</b>	<b>1.5%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	8,102	8,160	8,415	8,360	8,947	8,743	9,830	9,481	11,181	10,620
65-69	444	504	495	489	487	547	489	516	446	483
70-74	373	440	352	461	392	447	378	489	375	465
75-79	294	347	353	378	331	393	367	374	354	416
80-84	212	253	200	300	248	328	218	343	248	326
85+	211	455	232	462	237	486	265	514	254	538
<b>Subtotal</b>	<b>9,636</b>	<b>10,159</b>	<b>10,047</b>	<b>10,450</b>	<b>10,642</b>	<b>10,944</b>	<b>11,547</b>	<b>11,717</b>	<b>12,858</b>	<b>12,848</b>
<b>Total</b>	<b>19,795</b>		<b>20,497</b>		<b>21,586</b>		<b>23,264</b>		<b>25,706</b>	

Town	Facility Count	Available Beds
Torrington	5	150
West Hartford	5	107
New Britain	5	81
Rocky Hill	3	51
Hartford	4	50
Bloomfield	4	47
Plainville	1	39
Farmington	2	39
Bristol	5	38
Other towns	12	73

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Avon
-------------------	--------------------------------------	------	------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	46	29	47	29	48	30	51	31	57	34	64	38	47	29	48	30	51	31	57	34	64	38
65-69	7	16	7	16	8	16	8	18	8	17	7	16	7	16	8	16	8	18	8	17	7	16
70-74	3	15	4	16	4	17	4	16	4	18	4	17	4	16	4	17	4	16	4	18	4	17
75-79	6	19	6	21	7	22	7	23	8	22	7	25	6	21	7	22	7	23	8	22	7	25
80-84	12	17	13	17	12	20	15	22	13	22	15	21	13	17	12	20	15	22	13	22	15	21
85+	16	62	16	64	18	65	18	68	20	72	20	75	16	64	18	65	18	68	20	72	20	75
Subtotal	90	158	93	162	97	169	104	178	110	185	117	192	93	162	97	169	104	178	110	185	117	192
Total	248		255		266		281		294		309		255		266		281		294		309	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	26	17	27	17	28	17	29	18	32	20	37	22	27	17	28	17	29	18	32	20	37	22
65-69	2	5	2	5	3	5	3	5	3	5	2	5	2	5	3	5	3	5	3	5	2	5
70-74	2	8	3	8	2	9	3	8	3	9	3	9	3	8	2	9	3	8	3	9	3	9
75-79	2	12	2	13	3	14	3	14	3	14	3	15	2	13	3	14	3	14	3	14	3	15
80-84	9	11	10	11	9	13	12	14	10	15	12	14	10	11	9	13	12	14	10	15	12	14
85+	13	59	13	60	14	61	15	64	16	68	16	71	13	60	14	61	15	64	16	68	16	71
Subtotal	55	111	57	114	59	118	63	124	67	130	72	135	57	114	59	118	63	124	67	130	72	135
Total	165		170		177		188		197		207		170		177		188		197		207	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0
70-74	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	1	1	1	1	1	1
75-79	1	7	1	8	1	9	1	9	1	8	1	9	1	7	1	7	1	6	1	5	0	5
80-84	3	7	3	7	3	9	4	9	3	10	4	9	3	7	3	7	3	7	2	6	2	5
85+	10	53	10	54	11	55	11	57	13	60	12	61	10	51	10	46	9	44	9	42	8	39
Subtotal	17	69	18	71	19	74	20	78	21	80	21	81	17	67	15	62	14	58	13	54	12	51
Total	87		89		93		98		101		102		83		77		73		68		62	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	25	17	26	17	27	17	28	18	31	19	36	22	26	17	27	17	29	18	32	20	37	22
65-69	2	5	1	5	2	4	2	5	2	5	1	4	2	5	2	5	2	5	2	5	2	5
70-74	1	6	1	6	1	7	1	7	1	7	1	7	1	6	1	7	1	7	2	8	2	8
75-79	1	4	1	5	2	5	2	5	2	5	2	6	1	5	2	7	2	8	2	8	2	10
80-84	6	4	7	4	6	5	8	5	7	5	8	5	7	4	7	6	9	8	8	9	9	9
85+	3	6	3	6	3	6	3	7	3	8	3	10	3	9	5	15	6	20	7	26	8	32
Subtotal	37	41	39	42	40	44	43	47	46	50	51	54	40	47	44	56	49	66	53	76	60	85
Total	79		81		84		90		96		105		87		100		115		129		145	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Avon
-------------------	--------------------------------------	------	------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

**Average Annual Medicaid Recipient Count – ABD - Portion of Population**

0-64	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%
65-69	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%
70-74	1.0%	3.6%	1.0%	3.6%	1.0%	3.6%	1.0%	3.6%	1.0%	3.6%	1.0%	3.6%	1.0%	3.6%	1.0%	3.6%	1.0%	3.6%	1.0%	3.6%	1.0%	3.6%
75-79	2.1%	5.9%	2.1%	5.9%	2.1%	5.9%	2.1%	5.9%	2.1%	5.9%	2.1%	5.9%	2.1%	5.9%	2.1%	5.9%	2.1%	5.9%	2.1%	5.9%	2.1%	5.9%
80-84	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%
85+	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%
Subtotal	1.0%	1.6%	1.0%	1.6%	1.0%	1.6%	1.0%	1.6%	0.9%	1.6%	0.9%	1.5%	1.0%	1.6%	1.0%	1.6%	1.0%	1.6%	0.9%	1.6%	0.9%	1.5%
Total	1.3%		1.3%		1.3%		1.3%		1.3%		1.2%		1.3%		1.3%		1.3%		1.3%		1.2%	

**NFLOC as Portion of ABD**

0-64	57.4%	57.8%	57.4%	57.8%	57.4%	57.8%	57.4%	57.8%	57.4%	57.8%	57.4%	57.8%	57.4%	57.8%	57.4%	57.8%	57.4%	57.8%	57.4%	57.8%	57.4%	57.8%
65-69	31.8%	30.2%	31.8%	30.2%	31.8%	30.2%	31.8%	30.2%	31.8%	30.2%	31.8%	30.2%	31.8%	30.2%	31.8%	30.2%	31.8%	30.2%	31.8%	30.2%	31.8%	30.2%
70-74	68.3%	52.2%	68.3%	52.2%	68.3%	52.2%	68.3%	52.2%	68.3%	52.2%	68.3%	52.2%	68.3%	52.2%	68.3%	52.2%	68.3%	52.2%	68.3%	52.2%	68.3%	52.2%
75-79	36.5%	61.3%	36.5%	61.3%	36.5%	61.3%	36.5%	61.3%	36.5%	61.3%	36.5%	61.3%	36.5%	61.3%	36.5%	61.3%	36.5%	61.3%	36.5%	61.3%	36.5%	61.3%
80-84	76.8%	66.2%	76.8%	66.2%	76.8%	66.2%	76.8%	66.2%	76.8%	66.2%	76.8%	66.2%	76.8%	66.2%	76.8%	66.2%	76.8%	66.2%	76.8%	66.2%	76.8%	66.2%
85+	79.3%	94.0%	79.3%	94.0%	79.3%	94.0%	79.3%	94.0%	79.3%	94.0%	79.3%	94.0%	79.3%	94.0%	79.3%	94.0%	79.3%	94.0%	79.3%	94.0%	79.3%	94.0%
Subtotal	60.8%	70.1%	61.0%	70.0%	60.5%	70.0%	61.1%	69.9%	60.9%	70.3%	61.0%	70.7%	61.0%	70.0%	60.5%	70.0%	61.1%	69.9%	60.9%	70.3%	61.0%	70.7%
Total	66.7%		66.7%		66.5%		66.7%		66.8%		67.0%		66.7%		66.5%		66.7%		66.8%		67.0%	

**Recipients of NF as a Portion of NFLOC**

0-64	3.5%	0.5%	3.5%	0.5%	3.5%	0.5%	3.5%	0.5%	3.5%	0.5%	3.2%	0.5%	2.9%	0.4%	2.2%	0.3%	1.6%	0.2%	1.2%	0.2%	0.9%	0.1%
65-69	35.7%	5.3%	35.7%	5.3%	35.7%	5.1%	35.7%	4.7%	35.7%	4.3%	35.7%	3.9%	31.2%	4.7%	25.0%	3.9%	20.0%	3.2%	16.0%	2.6%	12.8%	2.2%
70-74	75.0%	24.5%	73.1%	24.5%	70.2%	23.4%	67.2%	21.8%	64.2%	20.1%	61.1%	18.4%	66.8%	22.2%	55.1%	18.9%	45.5%	16.0%	37.5%	13.6%	31.0%	11.6%
75-79	37.0%	62.3%	37.0%	62.3%	37.0%	62.3%	37.0%	62.3%	36.5%	61.1%	35.3%	57.9%	33.6%	57.5%	28.6%	50.3%	24.3%	44.0%	20.6%	38.5%	17.5%	33.7%
80-84	34.0%	65.4%	34.0%	65.4%	34.0%	65.4%	34.0%	65.4%	34.0%	65.4%	34.0%	65.4%	31.3%	60.4%	27.4%	52.8%	24.0%	46.2%	21.0%	40.4%	18.4%	35.4%
85+	79.1%	90.0%	79.1%	90.0%	79.1%	90.0%	79.1%	89.2%	79.1%	87.8%	78.1%	86.4%	74.2%	84.5%	66.8%	76.1%	60.1%	68.5%	54.1%	61.6%	48.7%	55.5%
Subtotal	31.8%	62.8%	31.8%	62.9%	32.2%	62.8%	31.7%	62.4%	31.5%	61.3%	28.8%	59.9%	29.4%	58.8%	26.1%	52.4%	22.6%	46.9%	19.9%	41.9%	16.2%	37.3%
Total	52.5%		52.6%		52.0%		52.0%		51.2%		49.2%		49.0%		43.7%		38.7%		34.4%		30.0%	

**Recipients of HCBS as a Portion of NFLOC**

0-64	96.5%	99.5%	96.5%	99.5%	96.5%	99.5%	96.5%	99.5%	96.5%	99.5%	96.8%	99.5%	97.1%	99.6%	97.8%	99.7%	98.4%	99.8%	98.8%	99.8%	99.1%	99.9%
65-69	64.3%	94.7%	64.3%	94.7%	64.3%	94.9%	64.3%	95.3%	64.3%	95.7%	64.3%	96.1%	68.8%	95.3%	75.0%	96.1%	80.0%	96.8%	84.0%	97.4%	87.2%	97.8%
70-74	25.0%	75.5%	26.9%	75.5%	29.8%	76.6%	32.8%	78.2%	35.8%	79.9%	38.9%	81.6%	33.2%	77.8%	44.9%	81.1%	54.5%	84.0%	62.5%	86.4%	69.0%	88.4%
75-79	63.0%	37.7%	63.0%	37.7%	63.0%	37.7%	63.0%	37.7%	63.5%	38.9%	64.7%	42.1%	66.4%	42.5%	71.4%	49.7%	75.7%	56.0%	79.4%	61.5%	82.5%	66.3%
80-84	66.0%	34.6%	66.0%	34.6%	66.0%	34.6%	66.0%	34.6%	66.0%	34.6%	66.0%	34.6%	68.7%	39.6%	72.6%	47.2%	76.0%	53.8%	79.0%	59.6%	81.6%	64.6%
85+	20.9%	10.0%	20.9%	10.0%	20.9%	10.8%	20.9%	12.2%	20.9%	13.6%	21.9%	13.6%	25.8%	15.5%	33.2%	23.9%	39.9%	31.5%	45.9%	38.4%	51.3%	44.5%
Subtotal	68.2%	37.2%	68.2%	37.1%	67.8%	37.2%	68.3%	37.6%	68.5%	38.7%	71.2%	40.1%	70.6%	41.2%	73.9%	47.6%	77.4%	53.1%	80.1%	58.1%	83.8%	62.7%
Total	47.5%		47.4%		47.4%		48.0%		48.8%		50.8%		51.0%		56.3%		61.3%		65.6%		70.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

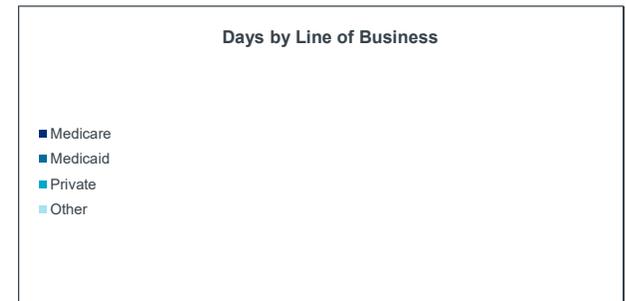
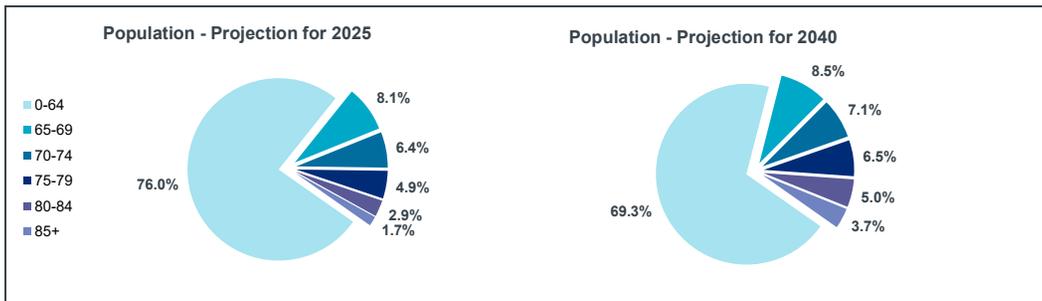
Labor Market Area		Hartford-West Hartford-East Hartford			Town		Avon					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	180		180	180	180	180	180	180	180	180	180	180
Medicaid Portion	114	63.4%	114	114	114	114	114	114	114	114	114	114
Medicaid Demand	87		89	93	98	101	102	83	77	73	68	62
Supply Excess/(Deficiency)	27		25	21	16	13	12	31	37	41	46	52
<b>Licensed Staff</b>												
Total Supply	29		29	29	29	29	29	29	29	29	29	29
Medicaid Portion	19	63.4%	19	19	19	19	19	19	19	19	19	19
Medicaid Demand	14		15	15	16	16	17	14	13	12	11	10
Supply Excess/(Deficiency)	4		4	3	3	2	2	5	6	7	8	8
<b>CNA Staff</b>												
Total Supply	55		55	55	55	55	55	55	55	55	55	55
Medicaid Portion	35	63.4%	35	35	35	35	35	35	35	35	35	35
Medicaid Demand	27		27	29	30	31	31	26	24	22	21	19
Supply Excess/(Deficiency)	8		8	6	5	4	4	9	11	13	14	16
<b>Food Service Staff</b>												
Total Supply	16		16	16	16	16	16	16	16	16	16	16
Medicaid Portion	10	63.4%	10	10	10	10	10	10	10	10	10	10
Medicaid Demand	8		8	8	9	9	9	7	7	6	6	5
Supply Excess/(Deficiency)	2		2	2	1	1	1	3	3	4	4	5
<b>Laundry Service Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	1	63.4%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	1
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	33		33	33	33	33	33	33	33	33	33	33
Medicaid Portion	33	100.0%	33	33	33	33	33	33	33	33	33	33
Medicaid Demand	33		34	35	38	40	44	37	42	48	54	61
Supply Excess/(Deficiency)	0		(1)	(2)	(5)	(7)	(11)	(3)	(9)	(15)	(21)	(28)
<b>Home Health Aides</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	2	2	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(0)	(0)	(1)	(1)	(1)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Barkhamsted
-------------------	--------------------------------------	------	-------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,602	1,403	1,510	1,283	1,415	1,166	1,302	1,053	1,224	956
65-69	148	146	151	148	145	147	154	142	127	141
70-74	91	108	119	115	119	116	112	113	118	107
75-79	61	84	69	111	94	118	93	118	88	115
80-84	35	47	48	59	53	80	72	86	71	85
85+	19	35	20	42	26	50	32	65	41	74
Subtotal	1,956	1,823	1,917	1,758	1,852	1,677	1,765	1,577	1,669	1,478
Total	3,779		3,675		3,529		3,342		3,147	

Town	Facility Count	Available Beds
Torrington	5	150
Simsbury	2	34
Litchfield	1	13
Avon	2	13
Granby	1	0
Canton	1	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Barkhamsted
--------------------------	--------------------------------------	-------------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	8	14	8	13	7	12	7	11	6	10	6	9	8	13	7	12	7	11	6	10	6	9
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	1	2	1	2	1	3	1	3	1	3	1	2	1	2	1	3	1	3	1	3	1	2
75-79	1	2	1	2	1	3	1	3	1	3	1	3	1	2	1	3	1	3	1	3	1	3
80-84	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	1	0
85+	0	1	0	1	0	1	0	2	0	2	0	3	0	1	0	1	0	2	0	2	0	3
<b>Subtotal</b>	<b>10</b>	<b>20</b>	<b>10</b>	<b>20</b>	<b>10</b>	<b>20</b>	<b>10</b>	<b>19</b>	<b>10</b>	<b>18</b>	<b>9</b>	<b>18</b>	<b>10</b>	<b>20</b>	<b>10</b>	<b>20</b>	<b>10</b>	<b>19</b>	<b>10</b>	<b>18</b>	<b>9</b>	<b>18</b>
<b>Total</b>	<b>30</b>		<b>30</b>		<b>30</b>		<b>29</b>		<b>28</b>		<b>27</b>		<b>30</b>		<b>30</b>		<b>29</b>		<b>28</b>		<b>27</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	4	7	3	7	3	6	3	6	3	5	3	5	3	7	3	6	3	6	3	5	3	5
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	2	0	2	0	3	0	3	0	3	0	2	0	2	0	3	0	3	0	3	0	2
75-79	1	2	1	2	1	3	1	3	1	3	1	3	1	2	1	3	1	3	1	3	1	3
80-84	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	1	0
85+	0	1	0	1	0	1	0	2	0	2	0	3	0	1	0	1	0	2	0	2	0	3
<b>Subtotal</b>	<b>5</b>	<b>13</b>	<b>5</b>	<b>13</b>	<b>5</b>	<b>14</b>	<b>5</b>	<b>14</b>	<b>5</b>	<b>13</b>	<b>4</b>	<b>13</b>	<b>5</b>	<b>13</b>	<b>5</b>	<b>14</b>	<b>5</b>	<b>14</b>	<b>5</b>	<b>13</b>	<b>4</b>	<b>13</b>
<b>Total</b>	<b>17</b>		<b>18</b>																			

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	4	7	3	7	3	6	3	6	3	5	3	5	3	7	3	6	3	6	3	5	3	5
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	2	0	2	0	3	0	3	0	3	0	2	0	2	0	3	0	3	0	3	0	2
75-79	1	2	1	2	1	3	1	3	1	3	1	3	1	2	1	3	1	3	1	3	1	3
80-84	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	1	0
85+	0	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2
<b>Subtotal</b>	<b>5</b>	<b>13</b>	<b>5</b>	<b>13</b>	<b>5</b>	<b>14</b>	<b>5</b>	<b>13</b>	<b>5</b>	<b>13</b>	<b>4</b>	<b>13</b>	<b>5</b>	<b>13</b>	<b>5</b>	<b>14</b>	<b>5</b>	<b>14</b>	<b>5</b>	<b>13</b>	<b>4</b>	<b>13</b>
<b>Total</b>	<b>17</b>		<b>18</b>		<b>18</b>		<b>18</b>		<b>18</b>		<b>17</b>		<b>18</b>									

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Barkhamsted
--------------------------	--------------------------------------	-------------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%
65-69	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%
70-74	1.2%	2.3%	1.2%	2.3%	1.2%	2.3%	1.2%	2.3%	1.2%	2.3%	1.2%	2.3%	1.2%	2.3%	1.2%	2.3%	1.2%	2.3%	1.2%	2.3%	1.2%	2.3%
75-79	1.4%	2.5%	1.4%	2.5%	1.4%	2.5%	1.4%	2.5%	1.4%	2.5%	1.4%	2.5%	1.4%	2.5%	1.4%	2.5%	1.4%	2.5%	1.4%	2.5%	1.4%	2.5%
80-84	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%
85+	0.4%	3.5%	0.4%	3.5%	0.4%	3.5%	0.4%	3.5%	0.4%	3.5%	0.4%	3.5%	0.4%	3.5%	0.4%	3.5%	0.4%	3.5%	0.4%	3.5%	0.4%	3.5%
Subtotal	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%	0.5%	1.2%	0.6%	1.2%	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%	0.5%	1.2%	0.6%	1.2%
Total	0.8%		0.8%		0.8%		0.8%		0.8%		0.9%		0.8%		0.8%		0.8%		0.8%		0.9%	

NFLOC as Portion of ABD																						
0-64	43.3%	51.2%	43.3%	51.2%	43.3%	51.2%	43.3%	51.2%	43.3%	51.2%	43.3%	51.2%	43.3%	51.2%	43.3%	51.2%	43.3%	51.2%	43.3%	51.2%	43.3%	51.2%
65-69	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	44.3%	65.8%	44.8%	67.2%	44.6%	69.9%	46.7%	71.8%	47.9%	73.6%	47.0%	74.9%	44.8%	67.2%	44.6%	69.9%	46.7%	71.8%	47.9%	73.6%	47.0%	74.9%
Total	58.4%		59.6%		61.2%		63.0%		64.7%		65.2%		59.6%		61.2%		63.0%		64.7%		65.2%	

Recipients of NF as a Portion of NFLOC																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	7.1%	0.0%	7.1%	0.0%	7.1%	0.0%	7.1%	0.0%	7.0%	0.0%	6.9%	0.0%	6.7%	0.0%	6.0%	0.0%	5.4%	0.0%	4.9%	0.0%	4.4%
Subtotal	0.0%	0.6%	0.0%	0.7%	0.0%	0.8%	0.0%	0.9%	0.0%	1.2%	0.0%	1.3%	0.0%	0.6%	0.0%	0.6%	0.0%	0.7%	0.0%	0.8%	0.0%	0.9%
Total	0.5%		0.5%		0.6%		0.7%		0.9%		1.0%		0.5%		0.5%		0.5%		0.6%		0.6%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85+	0.0%	92.9%	0.0%	92.9%	0.0%	92.9%	0.0%	92.9%	0.0%	93.0%	0.0%	93.1%	0.0%	93.3%	0.0%	94.0%	0.0%	94.6%	0.0%	95.1%	0.0%	95.6%
Subtotal	100.0%	99.4%	100.0%	99.3%	100.0%	99.2%	100.0%	99.1%	100.0%	98.8%	100.0%	98.7%	100.0%	99.4%	100.0%	99.4%	100.0%	99.3%	100.0%	99.2%	100.0%	99.1%
Total	99.5%		99.5%		99.4%		99.3%		99.1%		99.0%		99.5%		99.5%		99.5%		99.4%		99.4%	

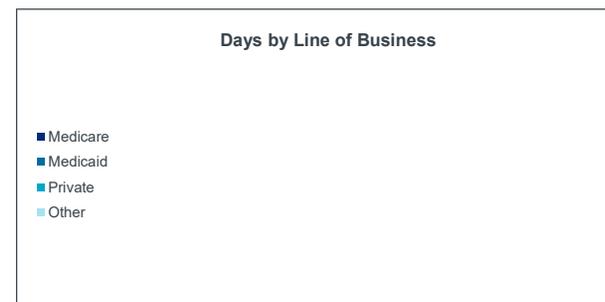
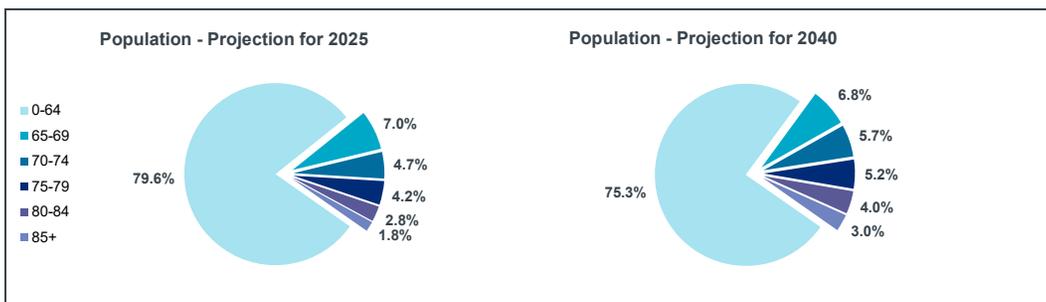
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Hartford-West Hartford-East Hartford			Town		Barkhamsted					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	3		3	3	3	3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	3	3	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

[Click here to return to State map](#)

Labor Market Area: Waterbury Town: Beacon Falls

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	2,660	2,623	2,604	2,593	2,543	2,542	2,486	2,521	2,452	2,511
65-69	173	192	223	232	227	250	226	229	220	226
70-74	154	166	150	158	190	190	190	203	190	185
75-79	111	123	127	148	125	142	158	171	158	183
80-84	45	69	76	104	91	126	90	121	117	146
85+	25	79	29	88	41	118	50	145	49	150
Subtotal	3,168	3,252	3,209	3,323	3,217	3,368	3,200	3,390	3,186	3,401
Total	6,420		6,532		6,585		6,590		6,587	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Hamden	4	167
Waterbury	7	165
Wallingford	4	138
Windsor	3	111
Meriden	8	110
Shelton	4	91
Bristol	5	38
Prospect	1	34
Newtown	1	22
Other towns	22	91

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Waterbury	Town	Beacon Falls
-------------------	-----------	------	--------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	26	18	26	18	26	18	25	18	25	18	24	18	26	18	26	18	25	18	25	18	24	18
65-69	2	3	2	3	2	3	3	4	2	3	2	3	2	3	2	3	3	4	2	3	2	3
70-74	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0	1
75-79	1	4	1	5	1	6	1	5	2	6	2	7	1	5	1	6	1	5	2	6	2	7
80-84	0	3	0	3	0	4	0	5	0	5	0	6	0	3	0	4	0	5	0	5	0	6
85+	1	7	1	7	1	8	2	11	3	14	3	14	1	7	1	8	2	11	3	14	3	14
<b>Subtotal</b>	<b>31</b>	<b>35</b>	<b>31</b>	<b>36</b>	<b>31</b>	<b>40</b>	<b>31</b>	<b>43</b>	<b>31</b>	<b>46</b>	<b>31</b>	<b>48</b>	<b>31</b>	<b>36</b>	<b>31</b>	<b>40</b>	<b>31</b>	<b>43</b>	<b>31</b>	<b>46</b>	<b>31</b>	<b>48</b>
<b>Total</b>	<b>65</b>		<b>67</b>		<b>71</b>		<b>74</b>		<b>78</b>		<b>79</b>		<b>67</b>		<b>71</b>		<b>74</b>		<b>78</b>		<b>79</b>	
<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	11	6	11	6	10	6	10	6	10	5	10	5	11	6	10	6	10	6	10	5	10	5
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	2	0	2	0	3	0	3	0	3	0	3	0	2	0	3	0	3	0	3	0	3
80-84	0	2	0	2	0	3	0	3	0	3	0	4	0	2	0	3	0	3	0	3	0	4
85+	1	6	1	6	1	7	2	10	3	12	3	12	1	6	1	7	2	10	3	12	3	12
<b>Subtotal</b>	<b>12</b>	<b>16</b>	<b>12</b>	<b>17</b>	<b>12</b>	<b>19</b>	<b>12</b>	<b>22</b>	<b>13</b>	<b>24</b>	<b>12</b>	<b>25</b>	<b>12</b>	<b>17</b>	<b>12</b>	<b>19</b>	<b>12</b>	<b>22</b>	<b>13</b>	<b>24</b>	<b>12</b>	<b>25</b>
<b>Total</b>	<b>28</b>		<b>29</b>		<b>31</b>		<b>34</b>		<b>37</b>		<b>38</b>		<b>29</b>		<b>31</b>		<b>34</b>		<b>37</b>		<b>38</b>	
<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0
85+	0	1	0	1	0	2	0	2	0	3	0	3	0	1	0	1	0	2	0	2	0	2
<b>Subtotal</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>Total</b>	<b>2</b>		<b>2</b>		<b>2</b>		<b>3</b>		<b>3</b>		<b>3</b>		<b>2</b>		<b>2</b>		<b>2</b>		<b>2</b>		<b>2</b>	
<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	11	6	11	6	10	6	10	6	10	5	10	5	11	6	10	6	10	6	10	5	10	5
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	2	0	2	0	3	0	3	0	3	0	3	0	2	0	3	0	3	0	3	0	3
80-84	0	1	0	1	0	2	0	3	0	2	0	3	0	1	0	2	0	3	0	3	0	3
85+	1	5	1	5	1	6	2	8	3	9	3	10	1	5	1	6	2	8	3	10	3	11
<b>Subtotal</b>	<b>12</b>	<b>14</b>	<b>12</b>	<b>15</b>	<b>12</b>	<b>17</b>	<b>12</b>	<b>19</b>	<b>13</b>	<b>21</b>	<b>12</b>	<b>22</b>	<b>12</b>	<b>15</b>	<b>12</b>	<b>17</b>	<b>12</b>	<b>19</b>	<b>13</b>	<b>22</b>	<b>12</b>	<b>23</b>
<b>Total</b>	<b>26</b>		<b>27</b>		<b>28</b>		<b>31</b>		<b>33</b>		<b>34</b>		<b>27</b>		<b>29</b>		<b>32</b>		<b>34</b>		<b>36</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Waterbury	Town	Beacon Falls
-------------------	-----------	------	--------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%
65-69	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%
70-74	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%
75-79	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%
80-84	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%
85+	5.1%	9.3%	5.1%	9.3%	5.1%	9.3%	5.1%	9.3%	5.1%	9.3%	5.1%	9.3%	5.1%	9.3%	5.1%	9.3%	5.1%	9.3%	5.1%	9.3%	5.1%	9.3%
Subtotal	1.0%	1.1%	1.0%	1.1%	1.0%	1.2%	1.0%	1.3%	1.0%	1.4%	1.0%	1.4%	1.0%	1.1%	1.0%	1.2%	1.0%	1.3%	1.0%	1.4%	1.0%	1.4%
Total	1.0%		1.0%		1.1%		1.1%		1.2%		1.2%		1.0%		1.1%		1.1%		1.2%		1.2%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	40.6%	31.1%	40.6%	31.1%	40.6%	31.1%	40.6%	31.1%	40.6%	31.1%	40.6%	31.1%	40.6%	31.1%	40.6%	31.1%	40.6%	31.1%	40.6%	31.1%	40.6%	31.1%
65-69	0.0%	12.1%	0.0%	12.1%	0.0%	12.1%	0.0%	12.1%	0.0%	12.1%	0.0%	12.1%	0.0%	12.1%	0.0%	12.1%	0.0%	12.1%	0.0%	12.1%	0.0%	12.1%
70-74	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%
75-79	0.0%	46.7%	0.0%	46.7%	0.0%	46.7%	0.0%	46.7%	0.0%	46.7%	0.0%	46.7%	0.0%	46.7%	0.0%	46.7%	0.0%	46.7%	0.0%	46.7%	0.0%	46.7%
80-84	0.0%	61.3%	0.0%	61.3%	0.0%	61.3%	0.0%	61.3%	0.0%	61.3%	0.0%	61.3%	0.0%	61.3%	0.0%	61.3%	0.0%	61.3%	0.0%	61.3%	0.0%	61.3%
85+	100.0%	86.9%	100.0%	86.9%	100.0%	86.9%	100.0%	86.9%	100.0%	86.9%	100.0%	86.9%	100.0%	86.9%	100.0%	86.9%	100.0%	86.9%	100.0%	86.9%	100.0%	86.9%
Subtotal	39.3%	45.3%	39.0%	46.0%	38.4%	47.0%	39.6%	49.9%	40.0%	52.1%	40.0%	52.6%	39.0%	46.0%	38.4%	47.0%	39.6%	49.9%	40.0%	52.1%	40.0%	52.6%
Total	42.5%		42.8%		43.2%		45.6%		47.2%		47.7%		42.8%		43.2%		45.6%		47.2%		47.7%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	25.0%	0.0%	25.0%	0.0%	23.9%	0.0%	22.2%	0.0%	20.6%	0.0%	18.8%	0.0%	22.7%	0.0%	19.3%	0.0%	16.4%	0.0%	13.9%	0.0%	11.8%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	21.1%	0.0%	21.1%	0.0%	21.1%	0.0%	21.1%	0.0%	21.1%	0.0%	21.1%	0.0%	19.4%	0.0%	17.0%	0.0%	14.9%	0.0%	13.0%	0.0%	11.4%
85+	0.0%	21.9%	0.0%	21.9%	0.0%	21.9%	0.0%	21.7%	0.0%	21.4%	0.0%	21.0%	0.0%	20.6%	0.0%	18.5%	0.0%	16.7%	0.0%	15.0%	0.0%	13.5%
Subtotal	0.0%	11.1%	0.0%	11.2%	0.0%	11.8%	0.0%	13.2%	0.0%	13.5%	0.0%	13.5%	0.0%	10.4%	0.0%	9.8%	0.0%	9.9%	0.0%	9.2%	0.0%	8.3%
Total	6.3%		6.5%		7.2%		8.4%		8.9%		9.1%		6.1%		6.0%		6.3%		6.1%		5.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	75.0%	0.0%	75.0%	0.0%	76.1%	0.0%	77.8%	0.0%	79.4%	0.0%	81.2%	0.0%	77.3%	0.0%	80.7%	0.0%	83.6%	0.0%	86.1%	0.0%	88.2%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	78.9%	0.0%	78.9%	0.0%	78.9%	0.0%	78.9%	0.0%	78.9%	0.0%	78.9%	0.0%	80.6%	0.0%	83.0%	0.0%	85.1%	0.0%	87.0%	0.0%	88.6%
85+	100.0%	78.1%	100.0%	78.1%	100.0%	78.3%	100.0%	78.6%	100.0%	79.0%	100.0%	79.4%	100.0%	79.4%	100.0%	81.5%	100.0%	83.3%	100.0%	85.0%	100.0%	86.5%
Subtotal	100.0%	88.9%	100.0%	88.8%	100.0%	88.2%	100.0%	86.8%	100.0%	86.5%	100.0%	86.5%	100.0%	89.6%	100.0%	90.2%	100.0%	90.1%	100.0%	90.8%	100.0%	91.7%
Total	93.7%		93.5%		92.8%		91.6%		91.1%		90.9%		93.9%		94.0%		93.7%		93.9%		94.4%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

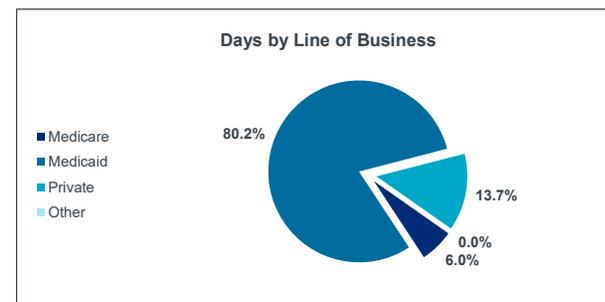
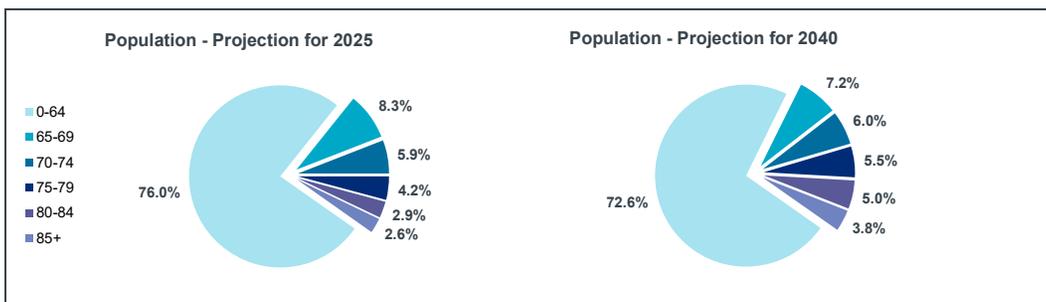
Labor Market Area		Waterbury					Town					Beacon Falls				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	2		2	2	3	3	3	2	2	2	2	2				
Supply Excess/(Deficiency)	(2)		(2)	(2)	(3)	(3)	(3)	(2)	(2)	(2)	(2)	(2)				
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	14		14	14	14	14	14	14	14	14	14	14				
Medicaid Portion	14	100.0%	14	14	14	14	14	14	14	14	14	14				
Medicaid Demand	14		14	15	16	18	18	14	15	17	18	19				
Supply Excess/(Deficiency)	0		(0)	(1)	(3)	(4)	(4)	(0)	(1)	(3)	(4)	(5)				
<b>Home Health Aides</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1				
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1				
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Berlin**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Ledgecrest Health Care Center, Inc	Profit Corp.	60	45	75.0%	100.0%	0.0%	6.6	13.2	4.6	0.3	6.0%	80.2%	13.7%	0.0%
<b>Total</b>		<b>60</b>	<b>45</b>	<b>75.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>6.6</b>	<b>13.2</b>	<b>4.6</b>	<b>0.3</b>	<b>6.0%</b>	<b>80.2%</b>	<b>13.7%</b>	<b>0.0%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	7,930	8,024	7,697	7,802	7,505	7,626	7,382	7,497	7,339	7,395
65-69	708	803	781	920	742	910	710	862	649	804
70-74	452	526	542	667	587	754	544	735	516	693
75-79	294	395	377	477	452	608	485	683	447	663
80-84	209	314	237	356	302	430	365	552	393	626
85+	196	394	176	358	185	367	224	415	258	513
<b>Subtotal</b>	<b>9,789</b>	<b>10,456</b>	<b>9,810</b>	<b>10,580</b>	<b>9,773</b>	<b>10,695</b>	<b>9,710</b>	<b>10,744</b>	<b>9,602</b>	<b>10,694</b>
<b>Total</b>	<b>20,245</b>		<b>20,390</b>		<b>20,468</b>		<b>20,454</b>		<b>20,296</b>	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Wallingford	4	138
Meriden	8	110
West Hartford	5	107
New Britain	5	81
Cromwell	3	68
Rocky Hill	3	51
Hartford	4	50
Bloomfield	4	47
Glastonbury	2	45
Other towns	26	256

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Berlin
-------------------	--------------------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	66	63	65	63	64	61	62	60	61	59	61	58	65	63	64	61	62	60	61	59	61	58
65-69	17	22	19	25	21	29	20	28	19	27	18	25	19	25	21	29	20	28	19	27	18	25
70-74	12	25	14	27	16	35	18	39	16	38	16	36	14	27	16	35	18	39	16	38	16	36
75-79	5	12	6	13	7	16	9	20	10	23	9	22	6	13	7	16	9	20	10	23	9	22
80-84	7	22	6	21	7	24	9	28	11	36	12	41	6	21	7	24	9	28	11	36	12	41
85+	10	44	10	43	9	39	9	40	11	45	13	56	10	43	9	39	9	40	11	45	13	56
<b>Subtotal</b>	<b>118</b>	<b>188</b>	<b>120</b>	<b>192</b>	<b>125</b>	<b>202</b>	<b>127</b>	<b>215</b>	<b>129</b>	<b>228</b>	<b>128</b>	<b>238</b>	<b>120</b>	<b>192</b>	<b>125</b>	<b>202</b>	<b>127</b>	<b>215</b>	<b>129</b>	<b>228</b>	<b>128</b>	<b>238</b>
<b>Total</b>	<b>306</b>		<b>312</b>		<b>327</b>		<b>343</b>		<b>356</b>		<b>365</b>		<b>312</b>		<b>327</b>		<b>343</b>		<b>356</b>		<b>365</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	36	33	35	33	34	32	33	31	33	31	32	30	35	33	34	32	33	31	33	31	32	30
65-69	9	6	10	7	11	8	10	8	10	7	9	7	10	7	11	8	10	8	10	7	9	7
70-74	6	12	6	14	8	17	8	19	8	19	7	18	6	14	8	17	8	19	8	19	7	18
75-79	3	5	3	5	4	7	5	8	5	9	5	9	3	5	4	7	5	8	5	9	5	9
80-84	4	15	4	14	4	16	5	19	6	25	7	28	4	14	4	16	5	19	6	25	7	28
85+	7	33	7	32	6	29	6	30	8	34	9	42	7	32	6	29	6	30	8	34	9	42
<b>Subtotal</b>	<b>64</b>	<b>104</b>	<b>65</b>	<b>105</b>	<b>67</b>	<b>109</b>	<b>68</b>	<b>116</b>	<b>70</b>	<b>125</b>	<b>69</b>	<b>134</b>	<b>65</b>	<b>105</b>	<b>67</b>	<b>109</b>	<b>68</b>	<b>116</b>	<b>70</b>	<b>125</b>	<b>69</b>	<b>134</b>
<b>Total</b>	<b>168</b>		<b>170</b>		<b>176</b>		<b>184</b>		<b>195</b>		<b>203</b>		<b>170</b>		<b>176</b>		<b>184</b>		<b>195</b>		<b>203</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	1	3	1	3	1	3	1	3	1	3	1	3	1	3	0	2	0	1	0	1	0	1
65-69	2	1	2	2	2	2	2	2	2	1	2	1	2	1	2	1	1	1	1	1	1	1
70-74	1	1	1	1	1	2	1	2	1	2	1	2	1	1	1	1	1	1	0	1	0	1
75-79	0	2	0	2	0	3	1	4	1	4	1	4	0	2	0	2	0	3	0	2	0	2
80-84	0	5	0	5	0	6	0	7	0	9	0	10	0	4	0	4	0	5	0	5	0	5
85+	3	15	3	15	3	14	3	14	3	15	4	19	3	14	2	12	2	11	2	11	2	12
<b>Subtotal</b>	<b>7</b>	<b>29</b>	<b>7</b>	<b>28</b>	<b>7</b>	<b>29</b>	<b>7</b>	<b>31</b>	<b>7</b>	<b>34</b>	<b>7</b>	<b>38</b>	<b>6</b>	<b>26</b>	<b>5</b>	<b>23</b>	<b>4</b>	<b>22</b>	<b>4</b>	<b>22</b>	<b>4</b>	<b>22</b>
<b>Total</b>	<b>35</b>		<b>35</b>		<b>35</b>		<b>37</b>		<b>41</b>		<b>45</b>		<b>32</b>		<b>28</b>		<b>26</b>		<b>26</b>		<b>25</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	35	30	34	30	33	29	33	28	32	28	32	27	34	30	34	30	33	30	32	30	32	30
65-69	7	5	8	5	9	6	8	6	8	6	7	6	8	5	9	7	9	7	9	7	8	6
70-74	5	11	6	12	7	16	7	18	7	17	7	16	6	12	7	16	8	18	7	18	7	17
75-79	3	3	3	3	4	4	4	5	5	6	4	6	3	3	4	4	4	6	5	7	5	7
80-84	4	10	4	9	4	10	5	12	6	16	7	18	4	9	4	11	5	14	6	19	7	23
85+	4	18	4	17	4	16	4	16	4	18	5	23	4	18	4	19	4	19	5	23	7	30
<b>Subtotal</b>	<b>57</b>	<b>76</b>	<b>58</b>	<b>77</b>	<b>60</b>	<b>80</b>	<b>62</b>	<b>85</b>	<b>62</b>	<b>91</b>	<b>62</b>	<b>96</b>	<b>59</b>	<b>79</b>	<b>62</b>	<b>86</b>	<b>64</b>	<b>94</b>	<b>65</b>	<b>103</b>	<b>66</b>	<b>112</b>
<b>Total</b>	<b>133</b>		<b>135</b>		<b>140</b>		<b>147</b>		<b>153</b>		<b>158</b>		<b>138</b>		<b>148</b>		<b>158</b>		<b>169</b>		<b>178</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Berlin
-------------------	--------------------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
65-69	2.7%	3.1%	2.7%	3.1%	2.7%	3.1%	2.7%	3.1%	2.7%	3.1%	2.7%	3.1%	2.7%	3.1%	2.7%	3.1%	2.7%	3.1%	2.7%	3.1%	2.7%	3.1%
70-74	3.0%	5.2%	3.0%	5.2%	3.0%	5.2%	3.0%	5.2%	3.0%	5.2%	3.0%	5.2%	3.0%	5.2%	3.0%	5.2%	3.0%	5.2%	3.0%	5.2%	3.0%	5.2%
75-79	2.0%	3.3%	2.0%	3.3%	2.0%	3.3%	2.0%	3.3%	2.0%	3.3%	2.0%	3.3%	2.0%	3.3%	2.0%	3.3%	2.0%	3.3%	2.0%	3.3%	2.0%	3.3%
80-84	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%
85+	5.0%	10.9%	5.0%	10.9%	5.0%	10.9%	5.0%	10.9%	5.0%	10.9%	5.0%	10.9%	5.0%	10.9%	5.0%	10.9%	5.0%	10.9%	5.0%	10.9%	5.0%	10.9%
Subtotal	1.2%	1.8%	1.2%	1.8%	1.3%	1.9%	1.3%	2.0%	1.3%	2.1%	1.3%	2.2%	1.2%	1.8%	1.3%	1.9%	1.3%	2.0%	1.3%	2.1%	1.3%	2.2%
Total	1.5%		1.5%		1.6%		1.7%		1.7%		1.8%		1.5%		1.6%		1.7%		1.7%		1.8%	

<b>NFLOC as Portion of ABD</b>																						
0-64	53.7%	52.6%	53.7%	52.6%	53.7%	52.6%	53.7%	52.6%	53.7%	52.6%	53.7%	52.6%	53.7%	52.6%	53.7%	52.6%	53.7%	52.6%	53.7%	52.6%	53.7%	52.6%
65-69	51.2%	27.7%	51.2%	27.7%	51.2%	27.7%	51.2%	27.7%	51.2%	27.7%	51.2%	27.7%	51.2%	27.7%	51.2%	27.7%	51.2%	27.7%	51.2%	27.7%	51.2%	27.7%
70-74	46.6%	49.7%	46.6%	49.7%	46.6%	49.7%	46.6%	49.7%	46.6%	49.7%	46.6%	49.7%	46.6%	49.7%	46.6%	49.7%	46.6%	49.7%	46.6%	49.7%	46.6%	49.7%
75-79	53.8%	42.1%	53.8%	42.1%	53.8%	42.1%	53.8%	42.1%	53.8%	42.1%	53.8%	42.1%	53.8%	42.1%	53.8%	42.1%	53.8%	42.1%	53.8%	42.1%	53.8%	42.1%
80-84	59.0%	67.3%	59.0%	67.3%	59.0%	67.3%	59.0%	67.3%	59.0%	67.3%	59.0%	67.3%	59.0%	67.3%	59.0%	67.3%	59.0%	67.3%	59.0%	67.3%	59.0%	67.3%
85+	68.3%	75.0%	68.3%	75.0%	68.3%	75.0%	68.3%	75.0%	68.3%	75.0%	68.3%	75.0%	68.3%	75.0%	68.3%	75.0%	68.3%	75.0%	68.3%	75.0%	68.3%	75.0%
Subtotal	54.1%	55.5%	53.9%	54.8%	53.7%	53.8%	53.7%	53.9%	54.1%	54.9%	54.4%	56.4%	53.9%	54.8%	53.7%	53.8%	53.7%	53.9%	54.1%	54.9%	54.4%	56.4%
Total	55.0%		54.5%		53.7%		53.8%		54.6%		55.7%		54.5%		53.7%		53.8%		54.6%		55.7%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	2.1%	9.8%	2.1%	9.7%	2.1%	9.7%	2.1%	9.7%	2.1%	9.7%	2.0%	9.7%	1.8%	8.2%	1.3%	6.2%	1.0%	4.6%	0.7%	3.5%	0.6%	2.6%
65-69	20.6%	23.3%	20.6%	23.3%	20.6%	22.6%	20.6%	20.9%	20.6%	19.1%	20.6%	17.4%	18.0%	20.7%	14.4%	17.1%	11.5%	14.1%	9.2%	11.7%	7.4%	9.6%
70-74	11.8%	10.1%	11.5%	10.1%	11.0%	9.7%	10.5%	9.0%	10.1%	8.3%	9.6%	7.6%	10.5%	9.2%	8.6%	7.8%	7.1%	6.6%	5.9%	5.6%	4.9%	4.8%
75-79	11.4%	42.6%	11.4%	42.6%	11.4%	42.6%	11.4%	42.6%	11.3%	41.8%	10.9%	39.6%	10.4%	39.3%	8.8%	34.4%	7.5%	30.1%	6.4%	26.4%	5.4%	23.1%
80-84	0.0%	34.9%	0.0%	34.9%	0.0%	34.9%	0.0%	34.9%	0.0%	34.9%	0.0%	34.9%	0.0%	32.2%	0.0%	28.2%	0.0%	24.6%	0.0%	21.6%	0.0%	18.9%
85+	41.7%	46.8%	41.7%	46.8%	41.7%	46.8%	41.7%	46.4%	41.7%	45.7%	41.1%	44.9%	39.1%	44.0%	35.2%	39.6%	31.7%	35.6%	28.5%	32.1%	25.7%	28.8%
Subtotal	10.2%	27.4%	10.3%	27.1%	10.1%	26.3%	10.1%	26.3%	10.5%	27.2%	10.6%	28.1%	9.3%	24.9%	7.7%	21.1%	6.6%	18.7%	5.9%	17.3%	5.4%	16.2%
Total	20.9%		20.7%		20.1%		20.3%		21.2%		22.1%		18.9%		16.0%		14.2%		13.2%		12.5%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	97.9%	90.3%	97.9%	90.3%	97.9%	90.3%	97.9%	90.3%	97.9%	90.3%	98.0%	90.3%	98.2%	91.8%	98.7%	93.8%	99.0%	95.4%	99.3%	96.5%	99.4%	97.4%
65-69	79.4%	76.7%	79.4%	76.7%	79.4%	77.4%	79.4%	79.1%	79.4%	80.9%	79.4%	82.6%	82.0%	79.3%	85.6%	82.9%	88.5%	85.9%	90.8%	88.3%	92.6%	90.4%
70-74	88.2%	89.9%	88.5%	89.9%	89.0%	90.3%	89.5%	91.0%	89.9%	91.7%	90.4%	92.4%	89.5%	90.8%	91.4%	92.2%	92.9%	93.4%	94.1%	94.4%	95.1%	95.2%
75-79	88.6%	57.4%	88.6%	57.4%	88.6%	57.4%	88.6%	57.4%	88.7%	58.2%	88.1%	60.4%	89.6%	60.7%	91.2%	65.6%	92.5%	69.9%	93.6%	73.6%	94.6%	76.9%
80-84	100.0%	65.1%	100.0%	65.1%	100.0%	65.1%	100.0%	65.1%	100.0%	65.1%	100.0%	65.1%	100.0%	67.8%	100.0%	71.8%	100.0%	75.4%	100.0%	78.4%	100.0%	81.1%
85+	58.3%	53.2%	58.3%	53.2%	58.3%	53.2%	58.3%	53.6%	58.3%	54.3%	58.9%	55.1%	60.9%	56.0%	64.8%	60.4%	68.3%	64.4%	71.5%	67.9%	74.3%	71.2%
Subtotal	89.8%	72.6%	89.7%	72.9%	89.9%	73.7%	89.9%	72.8%	89.5%	72.8%	89.4%	71.9%	90.7%	75.1%	92.3%	78.9%	93.4%	81.3%	94.1%	82.7%	94.6%	83.8%
Total	79.1%		79.3%		79.9%		79.7%		78.8%		77.9%		81.1%		84.0%		85.8%		86.8%		87.5%	

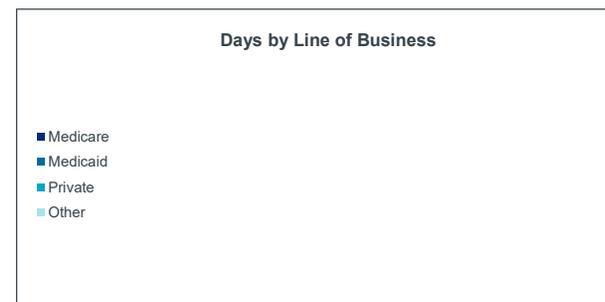
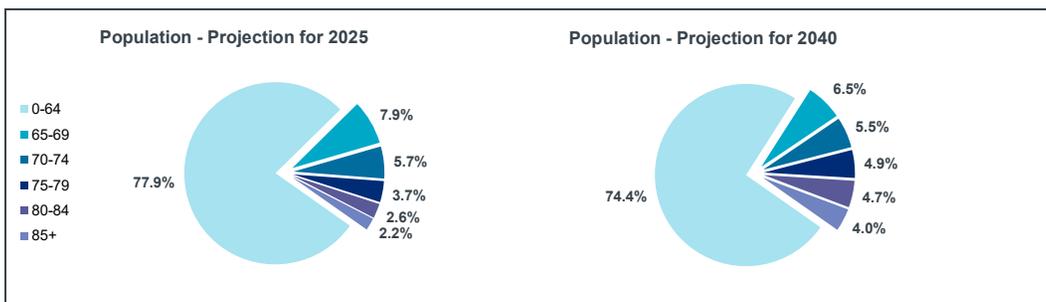
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Hartford-West Hartford-East Hartford					Town						Berlin				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives									
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040					
<b>Nursing Facility</b>																	
<b>Beds</b>																	
Total Supply	60		60	60	60	60	60	60	60	60	60	60	60	60	60	60	
Medicaid Portion	48	80.2%	48	48	48	48	48	48	48	48	48	48	48	48	48	48	
Medicaid Demand	35		35	35	37	41	45	32	28	26	26	25	25	25	25	25	
Supply Excess/(Deficiency)	13		13	13	11	7	3	16	20	22	22	23	23	23	23	23	
<b>Licensed Staff</b>																	
Total Supply	7		7	7	7	7	7	7	7	7	7	7	7	7	7	7	
Medicaid Portion	5	80.2%	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
Medicaid Demand	4		4	4	4	5	5	4	3	3	3	3	3	3	3	3	
Supply Excess/(Deficiency)	1		1	1	1	1	0	2	2	2	2	3	3	3	3	3	
<b>CNA Staff</b>																	
Total Supply	13		13	13	13	13	13	13	13	13	13	13	13	13	13	13	
Medicaid Portion	11	80.2%	11	11	11	11	11	11	11	11	11	11	11	11	11	11	
Medicaid Demand	8		8	8	8	9	10	7	6	6	6	6	6	6	6	6	
Supply Excess/(Deficiency)	3		3	3	2	2	1	4	4	5	5	5	5	5	5	5	
<b>Food Service Staff</b>																	
Total Supply	5		5	5	5	5	5	5	5	5	5	5	5	5	5	5	
Medicaid Portion	4	80.2%	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Medicaid Demand	3		3	3	3	3	3	2	2	2	2	2	2	2	2	2	
Supply Excess/(Deficiency)	1		1	1	1	1	0	1	2	2	2	2	2	2	2	2	
<b>Laundry Service Staff</b>																	
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	80.2%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Home and Community-Based Services</b>																	
<b>Personal Care Assistant</b>																	
Total Supply	83		83	83	83	83	83	83	83	83	83	83	83	83	83	83	
Medicaid Portion	83	100.0%	83	83	83	83	83	83	83	83	83	83	83	83	83	83	
Medicaid Demand	83		84	88	92	96	99	86	92	99	105	111	111	111	111	111	
Supply Excess/(Deficiency)	0		(1)	(5)	(9)	(13)	(16)	(3)	(9)	(16)	(22)	(28)	(28)	(28)	(28)	(28)	
<b>Home Health Aides</b>																	
Total Supply	4		4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Medicaid Demand	4		4	5	5	5	5	5	5	5	6	6	6	6	6	6	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(1)	(1)	(0)	(0)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	
<b>Adult Day Care Staff</b>																	
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	

[Click here to return to State map](#)

Labor Market Area: New Haven Town: Bethany

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	2,388	2,251	2,305	2,135	2,218	2,055	2,151	1,972	2,109	1,918
65-69	195	208	218	232	213	198	195	191	175	175
70-74	134	128	161	163	177	181	170	151	154	143
75-79	90	82	103	110	128	143	141	160	136	132
80-84	49	54	76	72	88	95	109	123	120	137
85+	39	97	36	88	52	95	63	115	74	143
Subtotal	2,895	2,820	2,899	2,800	2,876	2,767	2,829	2,712	2,768	2,648
Total	5,715		5,699		5,643		5,541		5,416	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Hamden	4	167
Waterbury	7	165
Wallingford	4	138
Windsor	3	111
Meriden	8	110
Shelton	4	91
Prospect	1	34
Guilford	2	24
Newtown	1	22
Other towns	23	105

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Bethany
-------------------	-----------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	14	10	13	10	13	9	12	9	12	9	12	8	13	10	13	9	12	9	12	9	12	8
65-69	3	5	3	5	4	6	3	5	3	5	3	5	3	5	4	6	3	5	3	5	3	5
70-74	1	4	2	4	2	5	2	6	2	5	2	5	2	4	2	5	2	6	2	5	2	5
75-79	0	3	0	3	0	4	0	6	0	7	0	5	0	3	0	4	0	6	0	7	0	5
80-84	0	2	0	2	0	2	0	3	0	4	0	5	0	2	0	2	0	3	0	4	0	5
85+	0	1	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2
<b>Subtotal</b>	<b>18</b>	<b>24</b>	<b>18</b>	<b>26</b>	<b>18</b>	<b>28</b>	<b>18</b>	<b>30</b>	<b>17</b>	<b>30</b>	<b>16</b>	<b>29</b>	<b>18</b>	<b>26</b>	<b>18</b>	<b>28</b>	<b>18</b>	<b>30</b>	<b>17</b>	<b>30</b>	<b>16</b>	<b>29</b>
<b>Total</b>	<b>42</b>		<b>44</b>		<b>47</b>		<b>48</b>		<b>47</b>		<b>45</b>		<b>44</b>		<b>47</b>		<b>48</b>		<b>47</b>		<b>45</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	8	6	8	6	7	6	7	6	7	5	7	5	8	6	7	6	7	6	7	5	7	5
65-69	1	2	1	2	2	3	2	2	1	2	1	2	1	2	2	3	2	2	1	2	1	2
70-74	0	2	0	2	1	3	1	3	1	3	1	3	0	2	1	3	1	3	1	3	1	3
75-79	0	1	0	1	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	1	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2
<b>Subtotal</b>	<b>9</b>	<b>12</b>	<b>10</b>	<b>13</b>	<b>10</b>	<b>14</b>	<b>9</b>	<b>14</b>	<b>9</b>	<b>14</b>	<b>9</b>	<b>13</b>	<b>10</b>	<b>13</b>	<b>10</b>	<b>14</b>	<b>9</b>	<b>14</b>	<b>9</b>	<b>14</b>	<b>9</b>	<b>13</b>
<b>Total</b>	<b>22</b>		<b>22</b>		<b>23</b>		<b>23</b>		<b>23</b>		<b>22</b>		<b>22</b>		<b>23</b>		<b>23</b>		<b>23</b>		<b>22</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>1</b>	<b>0</b>																			
<b>Total</b>	<b>1</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>													

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	8	6	8	6	7	6	7	5	7	5	7	5	8	6	7	6	7	5	7	5	7	5
65-69	1	2	1	2	2	3	2	2	1	2	1	2	1	2	2	3	2	2	1	2	1	2
70-74	0	2	0	2	1	3	1	3	1	2	1	2	0	2	1	3	1	3	1	3	1	2
75-79	0	1	0	1	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	1	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2
<b>Subtotal</b>	<b>9</b>	<b>12</b>	<b>9</b>	<b>12</b>	<b>9</b>	<b>13</b>	<b>9</b>	<b>13</b>	<b>9</b>	<b>13</b>	<b>8</b>	<b>13</b>	<b>9</b>	<b>12</b>	<b>9</b>	<b>13</b>	<b>9</b>	<b>14</b>	<b>9</b>	<b>13</b>	<b>9</b>	<b>13</b>
<b>Total</b>	<b>21</b>		<b>22</b>		<b>23</b>		<b>23</b>		<b>22</b>		<b>21</b>		<b>22</b>		<b>23</b>		<b>23</b>		<b>22</b>		<b>21</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Bethany
-------------------	-----------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%
65-69	1.6%	2.6%	1.6%	2.6%	1.6%	2.6%	1.6%	2.6%	1.6%	2.6%	1.6%	2.6%	1.6%	2.6%	1.6%	2.6%	1.6%	2.6%	1.6%	2.6%	1.6%	2.6%
70-74	1.1%	3.2%	1.1%	3.2%	1.1%	3.2%	1.1%	3.2%	1.1%	3.2%	1.1%	3.2%	1.1%	3.2%	1.1%	3.2%	1.1%	3.2%	1.1%	3.2%	1.1%	3.2%
75-79	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%
80-84	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%
85+	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%
Subtotal	0.6%	0.9%	0.6%	0.9%	0.6%	1.0%	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%	0.9%	0.6%	1.0%	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%
Total	0.7%		0.8%		0.8%		0.8%		0.9%		0.8%		0.8%		0.8%		0.8%		0.9%		0.8%	

<b>NFLOC as Portion of ABD</b>																						
0-64	56.4%	62.8%	56.4%	62.8%	56.4%	62.8%	56.4%	62.8%	56.4%	62.8%	56.4%	62.8%	56.4%	62.8%	56.4%	62.8%	56.4%	62.8%	56.4%	62.8%	56.4%	62.8%
65-69	47.1%	42.1%	47.1%	42.1%	47.1%	42.1%	47.1%	42.1%	47.1%	42.1%	47.1%	42.1%	47.1%	42.1%	47.1%	42.1%	47.1%	42.1%	47.1%	42.1%	47.1%	42.1%
70-74	29.4%	55.8%	29.4%	55.8%	29.4%	55.8%	29.4%	55.8%	29.4%	55.8%	29.4%	55.8%	29.4%	55.8%	29.4%	55.8%	29.4%	55.8%	29.4%	55.8%	29.4%	55.8%
75-79	0.0%	34.3%	0.0%	34.3%	0.0%	34.3%	0.0%	34.3%	0.0%	34.3%	0.0%	34.3%	0.0%	34.3%	0.0%	34.3%	0.0%	34.3%	0.0%	34.3%	0.0%	34.3%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	52.8%	50.7%	52.6%	50.7%	52.0%	48.6%	51.6%	47.0%	51.7%	45.2%	52.0%	45.2%	52.6%	50.7%	52.0%	48.6%	51.6%	47.0%	51.7%	45.2%	52.0%	45.2%
Total	51.6%		51.5%		49.9%		48.7%		47.5%		47.7%		51.5%		49.9%		48.7%		47.5%		47.7%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	1.1%	6.6%	1.1%	6.6%	1.1%	6.6%	1.1%	6.6%	1.1%	6.6%	1.0%	6.6%	0.9%	5.5%	0.7%	4.2%	0.5%	3.1%	0.4%	2.3%	0.3%	1.8%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	8.3%	0.0%	8.3%	0.0%	8.0%	0.0%	7.4%	0.0%	6.9%	0.0%	6.3%	0.0%	7.6%	0.0%	6.4%	0.0%	5.5%	0.0%	4.6%	0.0%	3.9%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.9%	4.7%	0.9%	4.6%	0.8%	4.5%	0.8%	4.3%	0.8%	4.0%	0.8%	3.9%	0.7%	4.0%	0.5%	3.1%	0.4%	2.5%	0.3%	1.8%	0.2%	1.5%
Total	3.1%		3.0%		3.0%		3.0%		2.7%		2.7%		2.6%		2.1%		1.7%		1.2%		1.0%	

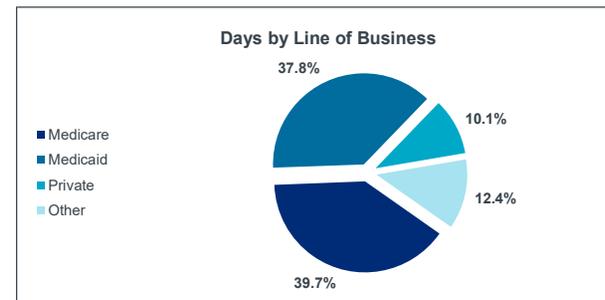
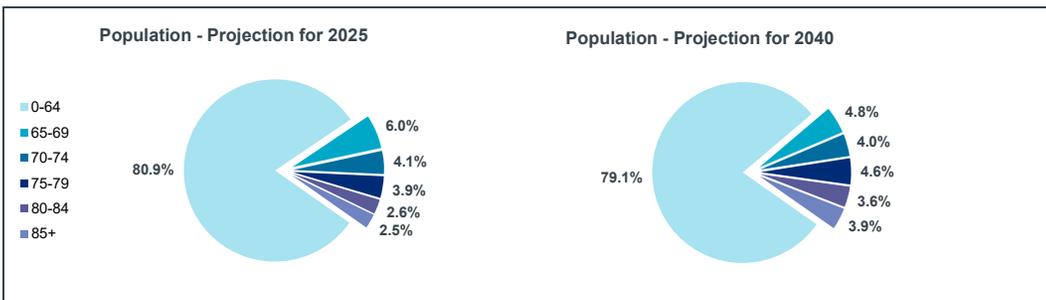
<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	98.9%	93.4%	98.9%	93.4%	98.9%	93.4%	98.9%	93.4%	98.9%	93.4%	99.0%	93.4%	99.1%	94.5%	99.3%	95.8%	99.5%	96.9%	99.6%	97.7%	99.7%	98.2%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	91.7%	100.0%	91.7%	100.0%	92.0%	100.0%	92.6%	100.0%	93.1%	100.0%	93.7%	100.0%	92.4%	100.0%	93.6%	100.0%	94.5%	100.0%	95.4%	100.0%	96.1%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	99.1%	95.3%	99.1%	95.4%	99.2%	95.5%	99.2%	95.7%	99.2%	96.0%	99.2%	96.1%	99.3%	96.0%	99.5%	96.9%	99.6%	97.5%	99.7%	98.2%	99.8%	98.5%
Total	96.9%		97.0%		97.0%		97.0%		97.3%		97.3%		97.4%		97.9%		98.3%		98.8%		99.0%	

Labor Market Area		New Haven			Town			Bethany				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	1	1	1	0	0	0
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)	(1)	(0)	(0)	(0)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	11		11	11	11	11	11	11	11	11	11	11
Medicaid Portion	11	100.0%	11	11	11	11	11	11	11	11	11	11
Medicaid Demand	11		11	11	11	11	11	11	12	12	11	11
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	(0)	(0)	(1)	(1)	(1)	(0)
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

[Click here to return to State map](#)

Labor Market Area: Danbury Town: Bethel

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bethel Health Care/The Cascades (RCH)	LLC	161	123	76.4%	100.0%	0.0%	36.6	46.2	16.6	2.0	39.7%	37.8%	10.1%	12.4%
<b>Total</b>		<b>161</b>	<b>123</b>	<b>76.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>36.6</b>	<b>46.2</b>	<b>16.6</b>	<b>2.0</b>	<b>39.7%</b>	<b>37.8%</b>	<b>10.1%</b>	<b>12.4%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	7,262	7,352	6,836	6,922	6,451	6,486	6,146	6,129	5,959	5,911
65-69	461	515	495	534	466	575	396	512	316	401
70-74	301	387	326	368	344	380	313	409	255	341
75-79	228	329	251	405	271	400	283	413	256	440
80-84	128	241	153	287	167	354	179	352	183	364
85+	148	266	160	273	179	301	196	352	208	372
<b>Subtotal</b>	<b>8,528</b>	<b>9,090</b>	<b>8,221</b>	<b>8,789</b>	<b>7,878</b>	<b>8,496</b>	<b>7,513</b>	<b>8,167</b>	<b>7,177</b>	<b>7,829</b>
<b>Total</b>	<b>17,618</b>		<b>17,010</b>		<b>16,374</b>		<b>15,680</b>		<b>15,006</b>	

Town	Facility Count	Available Beds
Danbury	5	53
Trumbull	2	36
New Milford	2	30
Newtown	1	22
Southbury	4	17
Wilton	2	13
Ridgefield	1	9

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Danbury	Town	Bethel
-------------------	---------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	63	50	61	48	57	45	54	42	51	40	50	39	61	48	57	45	54	42	51	40	50	39
65-69	10	18	10	18	11	19	10	20	9	18	7	14	10	18	11	19	10	20	9	18	7	14
70-74	12	24	13	26	14	25	15	26	13	28	11	23	13	26	14	25	15	26	13	28	11	23
75-79	13	21	14	23	16	28	17	28	18	29	16	31	14	23	16	28	17	28	18	29	16	31
80-84	8	22	8	22	10	27	11	33	12	33	12	34	8	22	10	27	11	33	12	33	12	34
85+	9	53	9	53	10	55	11	60	12	70	13	74	9	53	10	55	11	60	12	70	13	74
<b>Subtotal</b>	<b>114</b>	<b>186</b>	<b>116</b>	<b>191</b>	<b>118</b>	<b>198</b>	<b>118</b>	<b>209</b>	<b>115</b>	<b>218</b>	<b>109</b>	<b>215</b>	<b>116</b>	<b>191</b>	<b>118</b>	<b>198</b>	<b>118</b>	<b>209</b>	<b>115</b>	<b>218</b>	<b>109</b>	<b>215</b>
<b>Total</b>	<b>300</b>		<b>307</b>		<b>316</b>		<b>327</b>		<b>333</b>		<b>323</b>		<b>307</b>		<b>316</b>		<b>327</b>		<b>333</b>		<b>323</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	19	16	18	15	17	14	16	13	16	13	15	12	18	15	17	14	16	13	16	13	15	12
65-69	2	5	2	5	2	5	2	5	2	5	1	4	2	5	2	5	2	5	2	5	1	4
70-74	7	7	8	8	8	7	9	8	8	8	7	7	8	8	8	7	9	8	8	8	7	7
75-79	3	15	4	17	4	20	4	20	4	21	4	22	4	17	4	20	4	20	4	21	4	22
80-84	3	12	3	12	4	15	5	18	5	18	5	19	3	12	4	15	5	18	5	18	5	19
85+	5	40	5	40	5	41	6	45	6	53	7	56	5	40	5	41	6	45	6	53	7	56
<b>Subtotal</b>	<b>40</b>	<b>94</b>	<b>40</b>	<b>97</b>	<b>41</b>	<b>103</b>	<b>42</b>	<b>110</b>	<b>41</b>	<b>118</b>	<b>39</b>	<b>120</b>	<b>40</b>	<b>97</b>	<b>41</b>	<b>103</b>	<b>42</b>	<b>110</b>	<b>41</b>	<b>118</b>	<b>39</b>	<b>120</b>
<b>Total</b>	<b>134</b>		<b>137</b>		<b>144</b>		<b>152</b>		<b>159</b>		<b>159</b>		<b>137</b>		<b>144</b>		<b>152</b>		<b>159</b>		<b>159</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
65-69	0	3	0	3	0	3	0	3	0	2	0	2	0	2	0	2	0	2	0	1	0	1
70-74	1	2	1	2	1	2	1	2	1	2	1	1	1	2	1	1	1	1	1	1	0	1
75-79	1	5	1	6	1	7	1	7	1	7	1	7	1	5	1	6	1	5	1	4	1	4
80-84	2	4	2	4	2	4	2	5	3	5	3	6	2	3	2	4	2	4	2	3	1	3
85+	4	24	4	25	5	25	5	28	6	32	6	33	4	23	4	21	4	21	4	22	4	21
<b>Subtotal</b>	<b>8</b>	<b>38</b>	<b>9</b>	<b>39</b>	<b>9</b>	<b>42</b>	<b>10</b>	<b>45</b>	<b>11</b>	<b>49</b>	<b>11</b>	<b>49</b>	<b>8</b>	<b>37</b>	<b>8</b>	<b>35</b>	<b>7</b>	<b>33</b>	<b>7</b>	<b>33</b>	<b>6</b>	<b>30</b>
<b>Total</b>	<b>47</b>		<b>48</b>		<b>51</b>		<b>55</b>		<b>60</b>		<b>60</b>		<b>45</b>		<b>42</b>		<b>41</b>		<b>40</b>		<b>36</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	19	15	18	14	17	14	16	13	15	12	15	12	18	15	17	14	16	13	16	12	15	12
65-69	2	2	2	2	2	2	2	3	2	3	1	2	2	2	2	3	2	4	2	3	1	3
70-74	7	5	7	6	7	6	8	6	7	6	6	6	7	6	8	6	8	6	8	7	6	6
75-79	2	10	2	11	3	13	3	13	3	14	3	15	3	11	3	15	3	15	4	16	3	18
80-84	2	8	2	9	2	10	2	13	2	13	2	13	2	9	2	11	3	14	3	15	4	16
85+	1	15	1	15	1	16	1	18	1	21	1	23	1	17	1	20	2	24	3	31	3	35
<b>Subtotal</b>	<b>31</b>	<b>56</b>	<b>32</b>	<b>57</b>	<b>32</b>	<b>61</b>	<b>32</b>	<b>65</b>	<b>30</b>	<b>69</b>	<b>28</b>	<b>71</b>	<b>32</b>	<b>60</b>	<b>34</b>	<b>69</b>	<b>35</b>	<b>77</b>	<b>34</b>	<b>85</b>	<b>33</b>	<b>90</b>
<b>Total</b>	<b>87</b>		<b>89</b>		<b>93</b>		<b>97</b>		<b>99</b>		<b>99</b>		<b>93</b>		<b>102</b>		<b>112</b>		<b>119</b>		<b>122</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Danbury	Town	Bethel
-------------------	---------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%
65-69	2.2%	3.5%	2.2%	3.5%	2.2%	3.5%	2.2%	3.5%	2.2%	3.5%	2.2%	3.5%	2.2%	3.5%	2.2%	3.5%	2.2%	3.5%	2.2%	3.5%	2.2%	3.5%
70-74	4.3%	6.8%	4.3%	6.8%	4.3%	6.8%	4.3%	6.8%	4.3%	6.8%	4.3%	6.8%	4.3%	6.8%	4.3%	6.8%	4.3%	6.8%	4.3%	6.8%	4.3%	6.8%
75-79	6.2%	7.0%	6.2%	7.0%	6.2%	7.0%	6.2%	7.0%	6.2%	7.0%	6.2%	7.0%	6.2%	7.0%	6.2%	7.0%	6.2%	7.0%	6.2%	7.0%	6.2%	7.0%
80-84	6.6%	9.3%	6.6%	9.3%	6.6%	9.3%	6.6%	9.3%	6.6%	9.3%	6.6%	9.3%	6.6%	9.3%	6.6%	9.3%	6.6%	9.3%	6.6%	9.3%	6.6%	9.3%
85+	6.3%	20.0%	6.3%	20.0%	6.3%	20.0%	6.3%	20.0%	6.3%	20.0%	6.3%	20.0%	6.3%	20.0%	6.3%	20.0%	6.3%	20.0%	6.3%	20.0%	6.3%	20.0%
Subtotal	1.3%	2.0%	1.4%	2.1%	1.4%	2.3%	1.5%	2.5%	1.5%	2.7%	1.5%	2.7%	1.4%	2.1%	1.4%	2.3%	1.5%	2.5%	1.5%	2.7%	1.5%	2.7%
Total	1.7%		1.7%		1.9%		2.0%		2.1%		2.2%		1.7%		1.9%		2.0%		2.1%		2.2%	

<b>NFLOC as Portion of ABD</b>																						
0-64	30.4%	31.6%	30.4%	31.6%	30.4%	31.6%	30.4%	31.6%	30.4%	31.6%	30.4%	31.6%	30.4%	31.6%	30.4%	31.6%	30.4%	31.6%	30.4%	31.6%	30.4%	31.6%
65-69	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%
70-74	61.0%	29.4%	61.0%	29.4%	61.0%	29.4%	61.0%	29.4%	61.0%	29.4%	61.0%	29.4%	61.0%	29.4%	61.0%	29.4%	61.0%	29.4%	61.0%	29.4%	61.0%	29.4%
75-79	25.0%	72.2%	25.0%	72.2%	25.0%	72.2%	25.0%	72.2%	25.0%	72.2%	25.0%	72.2%	25.0%	72.2%	25.0%	72.2%	25.0%	72.2%	25.0%	72.2%	25.0%	72.2%
80-84	41.1%	55.8%	41.1%	55.8%	41.1%	55.8%	41.1%	55.8%	41.1%	55.8%	41.1%	55.8%	41.1%	55.8%	41.1%	55.8%	41.1%	55.8%	41.1%	55.8%	41.1%	55.8%
85+	52.3%	75.4%	52.3%	75.4%	52.3%	75.4%	52.3%	75.4%	52.3%	75.4%	52.3%	75.4%	52.3%	75.4%	52.3%	75.4%	52.3%	75.4%	52.3%	75.4%	52.3%	75.4%
Subtotal	34.7%	50.6%	34.8%	50.8%	35.1%	51.9%	35.6%	52.7%	35.8%	54.1%	35.8%	55.8%	34.8%	50.8%	35.1%	51.9%	35.6%	52.7%	35.8%	54.1%	35.8%	55.8%
Total	44.5%		44.7%		45.7%		46.5%		47.8%		49.1%		44.7%		45.7%		46.5%		47.8%		49.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	1.3%	5.3%	1.3%	5.3%	1.3%	5.3%	1.3%	5.3%	1.3%	5.3%	1.2%	5.3%	1.1%	4.5%	0.8%	3.4%	0.6%	2.5%	0.5%	1.9%	0.4%	1.4%
65-69	0.0%	55.2%	0.0%	55.2%	0.0%	53.4%	0.0%	49.5%	0.0%	45.4%	0.0%	41.2%	0.0%	49.2%	0.0%	40.6%	0.0%	33.5%	0.0%	27.6%	0.0%	22.8%
70-74	12.4%	25.3%	12.0%	25.3%	11.6%	24.2%	11.1%	22.5%	10.6%	20.8%	10.1%	19.1%	11.0%	23.0%	9.1%	19.5%	7.5%	16.6%	6.2%	14.1%	5.1%	12.0%
75-79	30.8%	34.1%	30.8%	34.1%	30.8%	34.1%	30.8%	34.1%	30.3%	33.4%	29.3%	31.7%	27.9%	31.4%	23.7%	27.5%	20.2%	24.1%	17.1%	21.1%	14.6%	18.4%
80-84	53.8%	29.9%	53.8%	29.9%	53.8%	29.9%	53.8%	29.9%	53.8%	29.9%	53.8%	29.9%	49.7%	27.6%	43.5%	24.1%	38.1%	21.1%	33.3%	18.5%	29.1%	16.2%
85+	89.5%	61.5%	89.5%	61.5%	89.5%	61.5%	89.5%	60.9%	89.5%	59.9%	88.3%	59.0%	84.0%	57.7%	75.6%	51.9%	68.0%	46.7%	61.2%	42.1%	55.1%	37.9%
Subtotal	20.6%	40.7%	21.2%	40.7%	22.6%	40.7%	24.3%	40.9%	26.2%	41.4%	27.6%	41.1%	19.6%	37.8%	18.5%	33.5%	17.5%	30.2%	16.7%	27.9%	15.9%	25.2%
Total	34.8%		35.0%		35.5%		36.3%		37.5%		37.8%		32.5%		29.2%		26.7%		25.0%		22.9%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	98.7%	94.7%	98.7%	94.7%	98.7%	94.7%	98.7%	94.7%	98.7%	94.7%	98.8%	94.7%	98.9%	95.5%	99.2%	96.6%	99.4%	97.5%	99.5%	98.1%	99.6%	98.6%
65-69	100.0%	44.8%	100.0%	44.8%	100.0%	46.6%	100.0%	50.5%	100.0%	54.6%	100.0%	58.8%	100.0%	50.8%	100.0%	59.4%	100.0%	66.5%	100.0%	72.4%	100.0%	77.2%
70-74	87.6%	74.7%	88.0%	74.7%	88.4%	75.8%	88.9%	77.5%	89.4%	79.2%	89.9%	80.9%	89.0%	77.0%	90.9%	80.5%	92.5%	83.4%	93.8%	85.9%	94.9%	88.0%
75-79	69.2%	65.9%	69.2%	65.9%	69.2%	65.9%	69.2%	65.9%	69.7%	66.6%	70.7%	68.3%	72.1%	68.6%	76.3%	72.5%	79.8%	75.9%	82.9%	78.9%	85.4%	81.6%
80-84	46.2%	70.1%	46.2%	70.1%	46.2%	70.1%	46.2%	70.1%	46.2%	70.1%	46.2%	70.1%	50.3%	72.4%	56.5%	75.9%	61.9%	78.9%	66.7%	81.5%	70.9%	83.8%
85+	10.5%	38.5%	10.5%	38.5%	10.5%	38.5%	10.5%	39.1%	10.5%	40.1%	11.7%	41.0%	16.0%	42.3%	24.4%	48.1%	32.0%	53.3%	38.8%	57.9%	44.9%	62.1%
Subtotal	79.4%	59.3%	78.8%	59.3%	77.4%	59.3%	75.7%	59.1%	73.8%	58.6%	72.4%	58.9%	80.4%	62.2%	81.5%	66.5%	82.5%	69.8%	83.3%	72.1%	84.1%	74.8%
Total	65.2%		65.0%		64.5%		63.7%		62.5%		62.2%		67.5%		70.8%		73.3%		75.0%		77.1%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

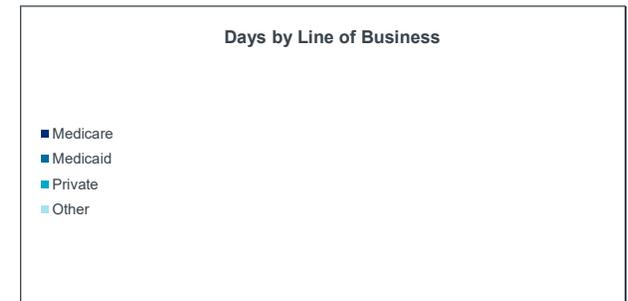
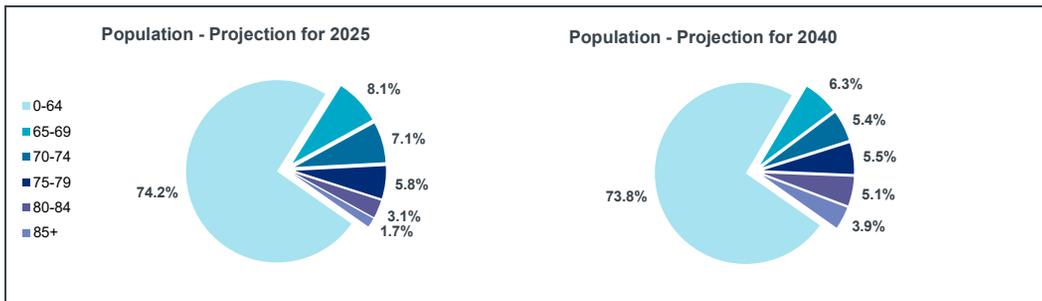
Labor Market Area		Danbury					Town					Bethel				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	161		161	161	161	161	161	161	161	161	161	161				
Medicaid Portion	61	37.8%	61	61	61	61	61	61	61	61	61	61				
Medicaid Demand	47		48	51	55	60	60	45	42	41	40	36				
Supply Excess/(Deficiency)	14		13	10	6	1	1	16	19	20	21	24				
<b>Licensed Staff</b>																
Total Supply	37		37	37	37	37	37	37	37	37	37	37				
Medicaid Portion	14	37.8%	14	14	14	14	14	14	14	14	14	14				
Medicaid Demand	11		11	12	13	14	14	10	10	9	9	8				
Supply Excess/(Deficiency)	3		3	2	1	0	0	4	4	5	5	6				
<b>CNA Staff</b>																
Total Supply	46		46	46	46	46	46	46	46	46	46	46				
Medicaid Portion	17	37.8%	17	17	17	17	17	17	17	17	17	17				
Medicaid Demand	13		14	15	16	17	17	13	12	12	11	10				
Supply Excess/(Deficiency)	4		4	3	2	0	0	5	5	6	6	7				
<b>Food Service Staff</b>																
Total Supply	17		17	17	17	17	17	17	17	17	17	17				
Medicaid Portion	6	37.8%	6	6	6	6	6	6	6	6	6	6				
Medicaid Demand	5		5	5	6	6	6	5	4	4	4	4				
Supply Excess/(Deficiency)	1		1	1	1	0	0	2	2	2	2	3				
<b>Laundry Service Staff</b>																
Total Supply	2		2	2	2	2	2	2	2	2	2	2				
Medicaid Portion	1	37.8%	1	1	1	1	1	1	1	1	1	1				
Medicaid Demand	1		1	1	1	1	1	1	1	1	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	41		41	41	41	41	41	41	41	41	41	41				
Medicaid Portion	41	100.0%	41	41	41	41	41	41	41	41	41	41				
Medicaid Demand	41		41	43	45	46	46	43	47	52	55	57				
Supply Excess/(Deficiency)	0		(1)	(3)	(5)	(6)	(5)	(2)	(7)	(11)	(15)	(16)				
<b>Home Health Aides</b>																
Total Supply	2		2	2	2	2	2	2	2	2	2	2				
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2				
Medicaid Demand	2		2	2	2	2	2	2	2	2	2	3				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Torrington** Town **Bethlehem**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,418	1,351	1,385	1,282	1,376	1,224	1,371	1,165	1,353	1,113
65-69	149	166	155	137	138	128	118	112	113	96
70-74	118	120	112	145	116	118	101	109	85	95
75-79	61	71	98	109	94	132	98	108	85	99
80-84	24	52	50	63	78	94	74	115	77	94
85+	17	48	12	48	23	55	35	77	32	100
Subtotal	1,787	1,808	1,812	1,784	1,825	1,751	1,797	1,686	1,745	1,597
Total	3,595		3,596		3,576		3,483		3,342	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Waterbury	7	165
Torrington	5	150
Bristol	5	38
New Milford	2	30
Watertown	2	17
Southbury	4	17
Litchfield	1	13
Naugatuck	2	11
Middlebury	1	6
Plymouth	1	1

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Bethlehem
-------------------	------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	12	6	12	6	12	5	11	5	11	5	11	5	12	6	12	5	11	5	11	5	11	5
65-69	2	5	2	5	2	4	2	4	2	3	1	3	2	5	2	4	2	4	2	3	1	3
70-74	0	1	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2	0	1
75-79	0	6	0	6	0	10	0	12	0	10	0	9	0	6	0	10	0	12	0	10	0	9
80-84	0	3	0	3	0	4	0	6	0	7	0	6	0	3	0	4	0	6	0	7	0	6
85+	2	3	2	3	1	3	3	4	4	5	4	6	2	3	1	3	3	4	4	5	4	6
<b>Subtotal</b>	<b>16</b>	<b>24</b>	<b>16</b>	<b>25</b>	<b>15</b>	<b>29</b>	<b>16</b>	<b>32</b>	<b>17</b>	<b>32</b>	<b>17</b>	<b>30</b>	<b>16</b>	<b>25</b>	<b>15</b>	<b>29</b>	<b>16</b>	<b>32</b>	<b>17</b>	<b>32</b>	<b>17</b>	<b>30</b>
<b>Total</b>	<b>40</b>		<b>41</b>		<b>44</b>		<b>48</b>		<b>49</b>		<b>47</b>		<b>41</b>		<b>44</b>		<b>48</b>		<b>49</b>		<b>47</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	6	2	6	2	6	1	6	1	6	1	6	1	6	2	6	1	6	1	6	1	6	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	3	0	3	0	5	0	6	0	5	0	5	0	3	0	5	0	6	0	5	0	5
80-84	0	1	0	1	0	2	0	3	0	3	0	3	0	1	0	2	0	3	0	3	0	3
85+	1	2	1	2	1	2	2	2	2	3	2	3	1	2	1	2	2	2	2	3	2	3
<b>Subtotal</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>10</b>	<b>7</b>	<b>12</b>	<b>8</b>	<b>12</b>	<b>8</b>	<b>12</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>10</b>	<b>7</b>	<b>12</b>	<b>8</b>	<b>12</b>	<b>8</b>	<b>12</b>
<b>Total</b>	<b>15</b>		<b>15</b>		<b>16</b>		<b>19</b>		<b>20</b>		<b>20</b>		<b>15</b>		<b>16</b>		<b>19</b>		<b>20</b>		<b>20</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	6	2	6	2	6	1	6	1	6	1	6	1	6	2	6	1	6	1	6	1	6	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	3	0	3	0	5	0	6	0	5	0	5	0	3	0	5	0	6	0	5	0	5
80-84	0	1	0	1	0	2	0	3	0	3	0	3	0	1	0	2	0	3	0	3	0	3
85+	1	2	1	2	1	2	1	2	2	3	2	3	1	2	1	2	1	2	2	3	2	3
<b>Subtotal</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>6</b>	<b>10</b>	<b>7</b>	<b>12</b>	<b>8</b>	<b>12</b>	<b>8</b>	<b>12</b>	<b>7</b>	<b>8</b>	<b>6</b>	<b>10</b>	<b>7</b>	<b>12</b>	<b>8</b>	<b>12</b>	<b>8</b>	<b>12</b>
<b>Total</b>	<b>15</b>		<b>15</b>		<b>16</b>		<b>19</b>		<b>20</b>		<b>19</b>		<b>15</b>		<b>16</b>		<b>19</b>		<b>20</b>		<b>19</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Bethlehem
-------------------	------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%
65-69	1.3%	3.1%	1.3%	3.1%	1.3%	3.1%	1.3%	3.1%	1.3%	3.1%	1.3%	3.1%	1.3%	3.1%	1.3%	3.1%	1.3%	3.1%	1.3%	3.1%	1.3%	3.1%
70-74	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%
75-79	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%
80-84	0.0%	6.4%	0.0%	6.4%	0.0%	6.4%	0.0%	6.4%	0.0%	6.4%	0.0%	6.4%	0.0%	6.4%	0.0%	6.4%	0.0%	6.4%	0.0%	6.4%	0.0%	6.4%
85+	12.2%	6.5%	12.2%	6.5%	12.2%	6.5%	12.2%	6.5%	12.2%	6.5%	12.2%	6.5%	12.2%	6.5%	12.2%	6.5%	12.2%	6.5%	12.2%	6.5%	12.2%	6.5%
Subtotal	0.9%	1.3%	0.9%	1.4%	0.8%	1.6%	0.9%	1.8%	1.0%	1.9%	1.0%	1.9%	0.9%	1.4%	0.8%	1.6%	0.9%	1.8%	1.0%	1.9%	1.0%	1.9%
Total	1.1%		1.1%		1.2%		1.3%		1.4%		1.4%		1.1%		1.2%		1.3%		1.4%		1.4%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	49.7%	26.4%	49.7%	26.4%	49.7%	26.4%	49.7%	26.4%	49.7%	26.4%	49.7%	26.4%	49.7%	26.4%	49.7%	26.4%	49.7%	26.4%	49.7%	26.4%	49.7%	26.4%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	53.7%	0.0%	53.7%	0.0%	53.7%	0.0%	53.7%	0.0%	53.7%	0.0%	53.7%	0.0%	53.7%	0.0%	53.7%	0.0%	53.7%	0.0%	53.7%	0.0%	53.7%
80-84	0.0%	41.5%	0.0%	41.5%	0.0%	41.5%	0.0%	41.5%	0.0%	41.5%	0.0%	41.5%	0.0%	41.5%	0.0%	41.5%	0.0%	41.5%	0.0%	41.5%	0.0%	41.5%
85+	55.6%	51.4%	55.6%	51.4%	55.6%	51.4%	55.6%	51.4%	55.6%	51.4%	55.6%	51.4%	55.6%	51.4%	55.6%	51.4%	55.6%	51.4%	55.6%	51.4%	55.6%	51.4%
Subtotal	44.3%	31.3%	44.3%	31.0%	43.5%	34.6%	45.1%	37.3%	46.6%	37.8%	46.6%	38.8%	44.3%	31.0%	43.5%	34.6%	45.1%	37.3%	46.6%	37.8%	46.6%	38.8%
Total	36.5%		36.1%		37.7%		39.9%		40.9%		41.6%		36.1%		37.7%		39.9%		40.9%		41.6%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	6.7%	0.0%	6.7%	0.0%	6.7%	0.0%	6.7%	0.0%	6.7%	0.0%	6.6%	0.0%	6.3%	0.0%	5.6%	0.0%	5.1%	0.0%	4.6%	0.0%	4.1%	0.0%
Subtotal	1.2%	0.0%	1.1%	0.0%	0.8%	0.0%	1.4%	0.0%	2.0%	0.0%	1.8%	0.0%	1.0%	0.0%	0.7%	0.0%	1.1%	0.0%	1.3%	0.0%	1.1%	0.0%
Total	0.6%		0.5%		0.3%		0.5%		0.8%		0.7%		0.5%		0.3%		0.4%		0.5%		0.5%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	93.3%	100.0%	93.3%	100.0%	93.3%	100.0%	93.3%	100.0%	93.3%	100.0%	93.4%	100.0%	93.7%	100.0%	94.4%	100.0%	94.9%	100.0%	95.4%	100.0%	95.9%	100.0%
Subtotal	98.8%	100.0%	98.9%	100.0%	99.2%	100.0%	98.6%	100.0%	98.0%	100.0%	98.2%	100.0%	99.0%	100.0%	99.3%	100.0%	98.2%	100.0%	98.7%	100.0%	98.9%	100.0%
Total	99.4%		99.5%		99.7%		99.5%		99.2%		99.3%		99.5%		99.7%		99.6%		99.5%		99.5%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

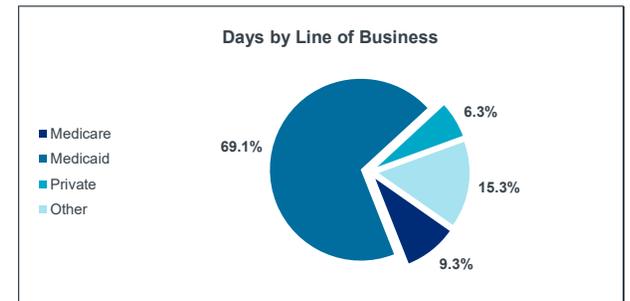
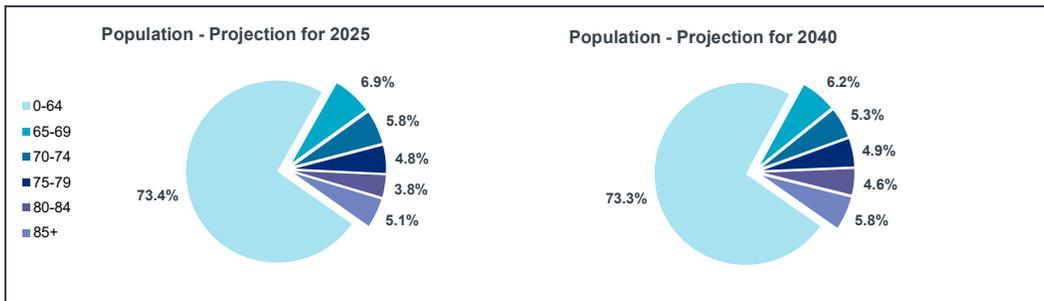
Labor Market Area		Torrington					Bethlehem					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	5		5	5	5	5	5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5	5	5	5	5
Medicaid Demand	5		5	6	6	7	7	5	6	6	7	7
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(2)	(0)	(1)	(2)	(2)	(2)
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Bloomfield
-------------------	--------------------------------------	------	------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Touchpoints at Bloomfield	LLC	150	145	96.7%	100.0%	0.0%	21.9	40.7	9.8	0.8	9.2%	89.2%	0.8%	0.9%
Bloomfield Health Care Center, LLC	LLC	120	97	80.8%	100.0%	0.0%	17.1	31.5	8.4	2.9	10.4%	87.2%	2.0%	0.3%
Seabury Health Center	Non-Profit Corp.	60	57	95.0%	100.0%	0.0%	8.4	22.7	8.3	1.6	8.2%	15.8%	20.4%	55.6%
<b>Total</b>		<b>330</b>	<b>299</b>	<b>90.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>47.4</b>	<b>95.0</b>	<b>26.4</b>	<b>5.3</b>	<b>9.3%</b>	<b>69.1%</b>	<b>6.3%</b>	<b>15.3%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	7,213	8,015	7,228	7,857	7,261	7,748	7,270	7,654	7,263	7,499
65-69	596	836	596	830	587	800	561	742	530	722
70-74	472	674	486	711	480	702	466	667	443	621
75-79	355	530	387	605	397	641	391	634	379	602
80-84	267	499	291	495	314	556	324	600	317	600
85+	360	691	351	704	360	707	375	747	382	794
<b>Subtotal</b>	<b>9,263</b>	<b>11,245</b>	<b>9,339</b>	<b>11,202</b>	<b>9,399</b>	<b>11,154</b>	<b>9,387</b>	<b>11,044</b>	<b>9,314</b>	<b>10,838</b>
<b>Total</b>	<b>20,508</b>		<b>20,541</b>		<b>20,553</b>		<b>20,431</b>		<b>20,152</b>	

Town	Facility Count	Available Beds
West Hartford	5	107
New Britain	5	81
Rocky Hill	3	51
Vernon	2	50
Hartford	4	50
Glastonbury	2	45
Plainville	1	39
Farmington	2	39
Simsbury	2	34
Other towns	18	92

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Bloomfield
--------------------------	--------------------------------------	-------------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	174	122	174	121	174	119	175	117	175	116	175	113	174	121	174	119	175	117	175	116	175	113
65-69	31	59	32	61	32	61	31	58	30	54	28	53	32	61	32	61	31	58	30	54	28	53
70-74	25	39	26	42	26	44	26	43	25	41	24	38	26	42	26	44	26	43	25	41	24	38
75-79	19	40	20	40	22	46	23	48	22	48	22	46	20	40	22	46	23	48	22	48	22	46
80-84	14	58	13	61	14	60	16	67	16	73	16	73	13	61	14	60	16	67	16	73	16	73
85+	25	109	26	108	25	110	26	111	27	117	28	125	26	108	25	110	26	111	27	117	28	125
<b>Subtotal</b>	<b>288</b>	<b>428</b>	<b>290</b>	<b>433</b>	<b>294</b>	<b>439</b>	<b>296</b>	<b>445</b>	<b>296</b>	<b>449</b>	<b>292</b>	<b>447</b>	<b>290</b>	<b>433</b>	<b>294</b>	<b>439</b>	<b>296</b>	<b>445</b>	<b>296</b>	<b>449</b>	<b>292</b>	<b>447</b>
<b>Total</b>	<b>717</b>		<b>723</b>		<b>733</b>		<b>742</b>		<b>744</b>		<b>739</b>		<b>723</b>		<b>733</b>		<b>742</b>		<b>744</b>		<b>739</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	100	60	100	59	100	58	101	57	101	56	101	55	100	59	100	58	101	57	101	56	101	55
65-69	14	32	15	33	15	33	14	32	14	30	13	29	15	33	15	33	14	32	14	30	13	29
70-74	20	23	20	25	21	26	21	26	20	24	19	23	20	25	21	26	21	26	20	24	19	23
75-79	17	24	18	24	19	28	20	29	20	29	19	28	18	24	19	28	20	29	20	29	19	28
80-84	8	35	7	37	8	36	8	41	9	44	9	44	7	37	8	36	8	41	9	44	9	44
85+	19	82	19	81	19	83	19	83	20	88	21	93	19	81	19	83	19	83	20	88	21	93
<b>Subtotal</b>	<b>178</b>	<b>257</b>	<b>180</b>	<b>259</b>	<b>182</b>	<b>264</b>	<b>184</b>	<b>268</b>	<b>183</b>	<b>271</b>	<b>181</b>	<b>272</b>	<b>180</b>	<b>259</b>	<b>182</b>	<b>264</b>	<b>184</b>	<b>268</b>	<b>183</b>	<b>271</b>	<b>181</b>	<b>272</b>
<b>Total</b>	<b>435</b>		<b>439</b>		<b>446</b>		<b>452</b>		<b>455</b>		<b>453</b>		<b>439</b>		<b>446</b>		<b>452</b>		<b>455</b>		<b>453</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	31	19	31	19	31	18	31	18	31	18	29	18	26	16	20	12	15	9	11	6	8	5
65-69	8	12	8	13	8	12	8	11	8	9	8	8	7	11	6	9	5	7	4	6	3	4
70-74	12	9	12	10	12	10	12	9	11	8	10	7	11	9	10	8	8	7	6	6	5	4
75-79	9	9	9	9	10	10	10	11	10	11	9	10	8	8	8	8	7	8	6	7	5	6
80-84	5	16	4	16	5	16	5	18	5	19	5	19	4	15	4	13	4	13	3	12	3	10
85+	12	40	12	39	11	40	12	40	12	42	12	43	11	37	10	34	9	31	8	29	8	28
<b>Subtotal</b>	<b>76</b>	<b>105</b>	<b>77</b>	<b>106</b>	<b>78</b>	<b>107</b>	<b>78</b>	<b>107</b>	<b>78</b>	<b>107</b>	<b>73</b>	<b>105</b>	<b>68</b>	<b>96</b>	<b>56</b>	<b>84</b>	<b>47</b>	<b>74</b>	<b>38</b>	<b>65</b>	<b>31</b>	<b>57</b>
<b>Total</b>	<b>181</b>		<b>183</b>		<b>185</b>		<b>185</b>		<b>184</b>		<b>178</b>		<b>165</b>		<b>141</b>		<b>120</b>		<b>104</b>		<b>88</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	69	41	69	40	69	40	69	39	70	39	72	38	74	43	81	46	86	49	90	50	92	51
65-69	6	20	6	21	6	21	6	21	6	21	5	21	7	22	9	24	10	25	10	24	10	24
70-74	7	14	8	15	9	16	9	16	9	16	9	16	9	16	11	18	13	19	14	19	14	18
75-79	8	15	9	15	9	17	10	18	10	18	10	18	9	16	12	19	13	22	14	22	14	22
80-84	3	20	3	21	3	20	3	23	3	25	3	25	3	22	4	23	5	28	5	32	6	34
85+	8	42	8	42	8	43	8	43	8	46	8	50	8	44	9	49	11	53	12	59	13	66
<b>Subtotal</b>	<b>101</b>	<b>152</b>	<b>102</b>	<b>154</b>	<b>104</b>	<b>157</b>	<b>105</b>	<b>161</b>	<b>106</b>	<b>165</b>	<b>108</b>	<b>167</b>	<b>111</b>	<b>163</b>	<b>126</b>	<b>180</b>	<b>137</b>	<b>194</b>	<b>145</b>	<b>206</b>	<b>150</b>	<b>214</b>
<b>Total</b>	<b>253</b>		<b>256</b>		<b>261</b>		<b>267</b>		<b>271</b>		<b>275</b>		<b>274</b>		<b>306</b>		<b>332</b>		<b>351</b>		<b>365</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Bloomfield
-------------------	--------------------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	2.4%	1.5%	2.4%	1.5%	2.4%	1.5%	2.4%	1.5%	2.4%	1.5%	2.4%	1.5%	2.4%	1.5%	2.4%	1.5%	2.4%	1.5%	2.4%	1.5%	2.4%	1.5%
65-69	5.3%	7.3%	5.3%	7.3%	5.3%	7.3%	5.3%	7.3%	5.3%	7.3%	5.3%	7.3%	5.3%	7.3%	5.3%	7.3%	5.3%	7.3%	5.3%	7.3%	5.3%	7.3%
70-74	5.4%	6.2%	5.4%	6.2%	5.4%	6.2%	5.4%	6.2%	5.4%	6.2%	5.4%	6.2%	5.4%	6.2%	5.4%	6.2%	5.4%	6.2%	5.4%	6.2%	5.4%	6.2%
75-79	5.7%	7.6%	5.7%	7.6%	5.7%	7.6%	5.7%	7.6%	5.7%	7.6%	5.7%	7.6%	5.7%	7.6%	5.7%	7.6%	5.7%	7.6%	5.7%	7.6%	5.7%	7.6%
80-84	5.0%	12.1%	5.0%	12.1%	5.0%	12.1%	5.0%	12.1%	5.0%	12.1%	5.0%	12.1%	5.0%	12.1%	5.0%	12.1%	5.0%	12.1%	5.0%	12.1%	5.0%	12.1%
85+	7.2%	15.7%	7.2%	15.7%	7.2%	15.7%	7.2%	15.7%	7.2%	15.7%	7.2%	15.7%	7.2%	15.7%	7.2%	15.7%	7.2%	15.7%	7.2%	15.7%	7.2%	15.7%
Subtotal	3.1%	3.8%	3.1%	3.8%	3.1%	3.9%	3.2%	4.0%	3.1%	4.1%	3.1%	4.1%	3.1%	3.8%	3.1%	3.9%	3.2%	4.0%	3.1%	4.1%	3.1%	4.1%
Total	3.5%		3.5%		3.6%		3.6%		3.6%		3.7%		3.5%		3.6%		3.6%		3.6%		3.7%	

<b>NFLOC as Portion of ABD</b>																						
0-64	57.6%	48.9%	57.6%	48.9%	57.6%	48.9%	57.6%	48.9%	57.6%	48.9%	57.6%	48.9%	57.6%	48.9%	57.6%	48.9%	57.6%	48.9%	57.6%	48.9%	57.6%	48.9%
65-69	46.0%	54.8%	46.0%	54.8%	46.0%	54.8%	46.0%	54.8%	46.0%	54.8%	46.0%	54.8%	46.0%	54.8%	46.0%	54.8%	46.0%	54.8%	46.0%	54.8%	46.0%	54.8%
70-74	80.3%	59.3%	80.3%	59.3%	80.3%	59.3%	80.3%	59.3%	80.3%	59.3%	80.3%	59.3%	80.3%	59.3%	80.3%	59.3%	80.3%	59.3%	80.3%	59.3%	80.3%	59.3%
75-79	87.4%	60.5%	87.4%	60.5%	87.4%	60.5%	87.4%	60.5%	87.4%	60.5%	87.4%	60.5%	87.4%	60.5%	87.4%	60.5%	87.4%	60.5%	87.4%	60.5%	87.4%	60.5%
80-84	54.2%	60.5%	54.2%	60.5%	54.2%	60.5%	54.2%	60.5%	54.2%	60.5%	54.2%	60.5%	54.2%	60.5%	54.2%	60.5%	54.2%	60.5%	54.2%	60.5%	54.2%	60.5%
85+	75.1%	75.0%	75.1%	75.0%	75.1%	75.0%	75.1%	75.0%	75.1%	75.0%	75.1%	75.0%	75.1%	75.0%	75.1%	75.0%	75.1%	75.0%	75.1%	75.0%	75.1%	75.0%
Subtotal	61.8%	60.0%	61.8%	60.0%	62.0%	60.1%	62.0%	60.2%	62.0%	60.5%	62.0%	60.8%	61.8%	60.0%	62.0%	60.1%	62.0%	60.2%	62.0%	60.5%	62.0%	60.8%
Total	60.7%		60.7%		60.8%		60.9%		61.1%		61.3%		60.7%		60.8%		60.9%		61.1%		61.3%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	31.0%	31.8%	31.0%	31.8%	31.0%	31.8%	31.0%	31.8%	31.0%	31.8%	28.9%	31.8%	26.1%	26.7%	19.6%	20.0%	14.7%	15.0%	11.0%	11.3%	8.3%	8.5%
65-69	57.9%	37.5%	57.9%	37.5%	57.9%	36.4%	57.9%	33.6%	57.9%	30.9%	57.9%	28.0%	50.6%	33.4%	40.5%	27.6%	32.4%	22.8%	25.9%	18.8%	20.7%	15.5%
70-74	62.3%	40.8%	60.7%	40.8%	58.3%	39.0%	55.8%	36.3%	53.3%	33.6%	50.7%	30.7%	55.5%	37.0%	45.8%	31.5%	37.8%	26.7%	31.2%	22.7%	25.7%	19.3%
75-79	52.0%	37.2%	52.0%	37.2%	52.0%	37.2%	52.0%	37.2%	51.3%	36.5%	49.5%	34.6%	47.2%	34.4%	40.1%	30.1%	34.1%	26.3%	29.0%	23.0%	24.6%	20.1%
80-84	60.0%	43.9%	60.0%	43.9%	60.0%	43.9%	60.0%	43.9%	60.0%	43.9%	60.0%	43.9%	55.4%	40.5%	48.5%	35.4%	42.4%	31.0%	37.1%	27.1%	32.5%	23.7%
85+	60.3%	48.5%	60.3%	48.5%	60.3%	48.5%	60.3%	48.0%	60.3%	47.3%	59.5%	46.5%	56.6%	45.5%	50.9%	41.0%	45.8%	36.9%	41.2%	33.2%	37.1%	29.9%
Subtotal	43.0%	40.8%	43.0%	40.8%	42.9%	40.5%	42.6%	39.9%	42.3%	39.3%	40.4%	38.6%	38.0%	37.1%	31.0%	31.8%	25.4%	27.5%	20.8%	24.0%	17.1%	21.1%
Total	41.7%		41.7%		41.5%		41.0%		40.5%		39.3%		37.5%		31.5%		26.6%		22.8%		19.5%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	69.0%	68.2%	69.0%	68.2%	69.0%	68.2%	69.0%	68.2%	69.0%	68.2%	71.1%	68.2%	73.9%	73.3%	80.4%	80.0%	85.3%	85.0%	89.0%	88.7%	91.7%	91.5%
65-69	42.1%	62.5%	42.1%	62.5%	42.1%	63.6%	42.1%	66.4%	42.1%	69.1%	42.1%	72.0%	49.4%	66.6%	59.5%	72.4%	67.6%	77.2%	74.1%	81.2%	79.3%	84.5%
70-74	37.7%	59.2%	39.3%	59.2%	41.7%	61.0%	44.2%	63.7%	46.7%	66.4%	49.3%	69.3%	44.5%	63.0%	54.2%	68.5%	62.2%	73.3%	68.8%	77.3%	74.3%	80.7%
75-79	48.0%	62.8%	48.0%	62.8%	48.0%	62.8%	48.0%	62.8%	48.7%	63.5%	50.5%	65.4%	52.8%	65.6%	59.9%	69.9%	65.9%	73.7%	71.0%	77.0%	75.4%	79.9%
80-84	40.0%	56.1%	40.0%	56.1%	40.0%	56.1%	40.0%	56.1%	40.0%	56.1%	40.0%	56.1%	44.6%	59.5%	51.5%	64.6%	57.6%	69.0%	62.9%	72.9%	67.5%	76.3%
85+	39.7%	51.5%	39.7%	51.5%	39.7%	51.5%	39.7%	52.0%	39.7%	52.7%	40.5%	53.5%	43.4%	54.5%	49.1%	59.0%	54.2%	63.1%	58.8%	66.8%	62.9%	70.1%
Subtotal	57.0%	59.2%	57.0%	59.2%	57.1%	59.5%	57.4%	60.1%	57.7%	60.7%	59.6%	61.4%	62.0%	62.9%	69.0%	68.2%	74.6%	72.5%	79.2%	76.0%	82.9%	78.9%
Total	58.3%		58.3%		58.5%		59.0%		59.5%		60.7%		62.5%		68.5%		73.4%		77.2%		80.5%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

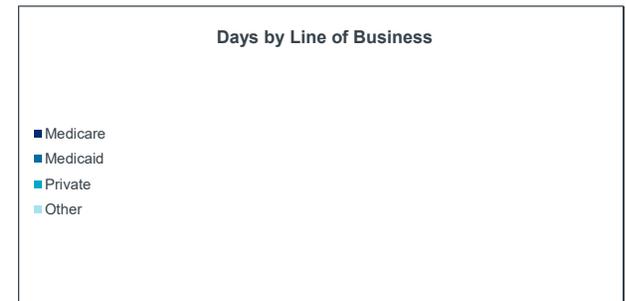
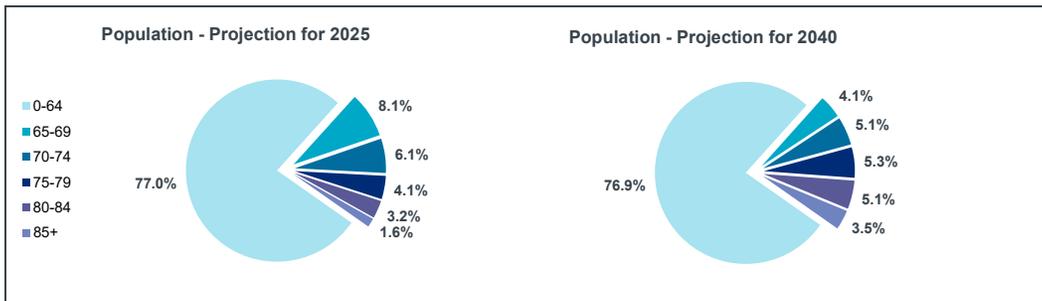
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Bloomfield				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	330		330	330	330	330	330	330	330	330	330	330
Medicaid Portion	228	69.1%	228	228	228	228	228	228	228	228	228	228
Medicaid Demand	181		183	185	185	184	178	165	141	120	104	88
Supply Excess/(Deficiency)	47		45	43	43	44	50	64	88	108	125	140
<b>Licensed Staff</b>												
Total Supply	47		47	47	47	47	47	47	47	47	47	47
Medicaid Portion	33	69.1%	33	33	33	33	33	33	33	33	33	33
Medicaid Demand	26		26	27	27	26	26	24	20	17	15	13
Supply Excess/(Deficiency)	7		6	6	6	6	7	9	13	15	18	20
<b>CNA Staff</b>												
Total Supply	95		95	95	95	95	95	95	95	95	95	95
Medicaid Portion	66	69.1%	66	66	66	66	66	66	66	66	66	66
Medicaid Demand	52		53	53	53	53	51	47	40	35	30	25
Supply Excess/(Deficiency)	13		13	12	12	13	14	18	25	31	36	40
<b>Food Service Staff</b>												
Total Supply	26		26	26	26	26	26	26	26	26	26	26
Medicaid Portion	18	69.1%	18	18	18	18	18	18	18	18	18	18
Medicaid Demand	14		15	15	15	15	14	13	11	10	8	7
Supply Excess/(Deficiency)	4		4	3	3	4	4	5	7	9	10	11
<b>Laundry Service Staff</b>												
Total Supply	5		5	5	5	5	5	5	5	5	5	5
Medicaid Portion	4	69.1%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	3		3	3	3	3	3	3	2	2	2	1
Supply Excess/(Deficiency)	1		1	1	1	1	1	1	1	2	2	2
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	136		136	136	136	136	136	136	136	136	136	136
Medicaid Portion	136	100.0%	136	136	136	136	136	136	136	136	136	136
Medicaid Demand	136		137	140	143	145	147	147	164	178	188	195
Supply Excess/(Deficiency)	0		(1)	(4)	(7)	(9)	(12)	(11)	(28)	(42)	(53)	(60)
<b>Home Health Aides</b>												
Total Supply	11		11	11	11	11	11	11	11	11	11	11
Medicaid Portion	11	100.0%	11	11	11	11	11	11	11	11	11	11
Medicaid Demand	11		11	11	12	12	12	12	13	14	15	16
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(1)	(1)	(2)	(3)	(4)	(5)
<b>Adult Day Care Staff</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	4	4	4	4	4	5	5	5
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)	(2)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Hartford-West Hartford-East Hartford** Town **Bolton**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,869	1,862	1,722	1,690	1,608	1,541	1,543	1,433	1,489	1,373
65-69	150	167	171	187	142	169	98	133	75	78
70-74	113	129	124	146	138	160	113	142	79	110
75-79	77	90	79	103	89	120	102	134	81	118
80-84	65	41	74	67	74	76	81	89	89	100
85+	22	52	24	47	30	65	33	79	36	93
Subtotal	2,296	2,341	2,194	2,240	2,081	2,131	1,970	2,010	1,849	1,872
Total	4,637		4,434		4,212		3,980		3,721	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Rocky Hill	3	51
Colchester	2	51
Vernon	2	50
Bloomfield	4	47
Glastonbury	2	45
Manchester	4	23
Marlborough	1	21
Tolland	1	14
East Hartford	1	14
Other towns	7	51

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Bolton
-------------------	--------------------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	23	10	22	9	20	8	19	8	18	7	18	7	22	9	20	8	19	8	18	7	18	7
65-69	1	4	1	4	1	5	1	4	1	3	1	2	1	4	1	5	1	4	1	3	1	2
70-74	0	5	0	5	0	6	0	7	0	6	0	5	0	5	0	6	0	7	0	6	0	5
75-79	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
80-84	2	1	2	1	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2
85+	1	2	1	2	1	2	2	3	2	3	2	4	1	2	1	2	2	3	2	3	2	4
<b>Subtotal</b>	<b>28</b>	<b>22</b>	<b>27</b>	<b>22</b>	<b>26</b>	<b>23</b>	<b>25</b>	<b>24</b>	<b>24</b>	<b>22</b>	<b>24</b>	<b>20</b>	<b>27</b>	<b>22</b>	<b>26</b>	<b>23</b>	<b>25</b>	<b>24</b>	<b>24</b>	<b>22</b>	<b>24</b>	<b>20</b>
<b>Total</b>	<b>50</b>		<b>50</b>		<b>49</b>		<b>49</b>		<b>47</b>		<b>44</b>		<b>50</b>		<b>49</b>		<b>49</b>		<b>47</b>		<b>44</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	12	1	11	1	10	1	10	1	9	1	9	1	11	1	10	1	10	1	9	1	9	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	4	0	4	0	4	0	5	0	4	0	3	0	4	0	4	0	5	0	4	0	3
75-79	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
80-84	1	1	1	1	1	2	1	2	2	2	2	2	1	1	1	2	1	2	2	2	2	2
85+	1	2	1	2	1	2	2	3	2	3	2	4	1	2	1	2	2	3	2	3	2	4
<b>Subtotal</b>	<b>15</b>	<b>9</b>	<b>15</b>	<b>9</b>	<b>14</b>	<b>9</b>	<b>14</b>	<b>11</b>	<b>14</b>	<b>11</b>	<b>14</b>	<b>11</b>	<b>15</b>	<b>9</b>	<b>14</b>	<b>9</b>	<b>14</b>	<b>11</b>	<b>14</b>	<b>11</b>	<b>14</b>	<b>11</b>
<b>Total</b>	<b>24</b>		<b>23</b>		<b>24</b>		<b>25</b>		<b>25</b>		<b>25</b>		<b>23</b>		<b>24</b>		<b>25</b>		<b>25</b>		<b>25</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	12	1	11	1	10	1	10	1	9	1	9	1	11	1	10	1	10	1	9	1	9	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	4	0	4	0	4	0	5	0	4	0	3	0	4	0	4	0	5	0	4	0	3
75-79	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
80-84	1	1	1	1	1	2	1	2	2	2	2	2	1	1	1	2	1	2	2	2	2	2
85+	1	2	1	2	1	2	2	3	2	3	2	4	1	2	1	2	2	3	2	3	2	4
<b>Subtotal</b>	<b>15</b>	<b>8</b>	<b>15</b>	<b>8</b>	<b>14</b>	<b>9</b>	<b>14</b>	<b>11</b>	<b>14</b>	<b>11</b>	<b>14</b>	<b>11</b>	<b>15</b>	<b>8</b>	<b>14</b>	<b>9</b>	<b>14</b>	<b>11</b>	<b>14</b>	<b>11</b>	<b>14</b>	<b>11</b>
<b>Total</b>	<b>23</b>		<b>23</b>		<b>24</b>		<b>25</b>		<b>25</b>		<b>25</b>		<b>23</b>		<b>24</b>		<b>25</b>		<b>25</b>		<b>25</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Bolton
-------------------	--------------------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%
65-69	0.7%	2.6%	0.7%	2.6%	0.7%	2.6%	0.7%	2.6%	0.7%	2.6%	0.7%	2.6%	0.7%	2.6%	0.7%	2.6%	0.7%	2.6%	0.7%	2.6%	0.7%	2.6%
70-74	0.2%	4.2%	0.2%	4.2%	0.2%	4.2%	0.2%	4.2%	0.2%	4.2%	0.2%	4.2%	0.2%	4.2%	0.2%	4.2%	0.2%	4.2%	0.2%	4.2%	0.2%	4.2%
75-79	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%
80-84	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%
85+	6.1%	4.1%	6.1%	4.1%	6.1%	4.1%	6.1%	4.1%	6.1%	4.1%	6.1%	4.1%	6.1%	4.1%	6.1%	4.1%	6.1%	4.1%	6.1%	4.1%	6.1%	4.1%
Subtotal	1.2%	0.9%	1.2%	1.0%	1.2%	1.0%	1.2%	1.1%	1.2%	1.1%	1.3%	1.1%	1.2%	1.0%	1.2%	1.0%	1.2%	1.1%	1.2%	1.1%	1.3%	1.1%
Total	1.1%		1.1%		1.1%		1.2%		1.2%		1.2%		1.1%		1.1%		1.2%		1.2%		1.2%	

<b>NFLOC as Portion of ABD</b>																						
0-64	50.9%	13.8%	50.9%	13.8%	50.9%	13.8%	50.9%	13.8%	50.9%	13.8%	50.9%	13.8%	50.9%	13.8%	50.9%	13.8%	50.9%	13.8%	50.9%	13.8%	50.9%	13.8%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	100.0%	72.6%	100.0%	72.6%	100.0%	72.6%	100.0%	72.6%	100.0%	72.6%	100.0%	72.6%	100.0%	72.6%	100.0%	72.6%	100.0%	72.6%	100.0%	72.6%	100.0%	72.6%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	73.7%	100.0%	73.7%	100.0%	73.7%	100.0%	73.7%	100.0%	73.7%	100.0%	73.7%	100.0%	73.7%	100.0%	73.7%	100.0%	73.7%	100.0%	73.7%	100.0%	73.7%	100.0%
85+	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%
Subtotal	54.4%	37.9%	54.7%	37.9%	55.1%	40.3%	56.7%	45.1%	58.2%	49.0%	58.8%	53.4%	54.7%	37.9%	55.1%	40.3%	56.7%	45.1%	58.2%	49.0%	58.8%	53.4%
Total	47.0%		47.1%		48.1%		51.1%		53.8%		56.3%		47.1%		48.1%		51.1%		53.8%		56.3%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	2.2%	0.0%	2.2%	0.0%	2.1%	0.0%	2.0%	0.0%	1.8%	0.0%	1.7%	0.0%	2.0%	0.0%	1.7%	0.0%	1.5%	0.0%	1.2%	0.0%	1.1%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	0.9%	0.0%	0.7%	0.0%	0.5%	0.0%	0.9%	0.0%	0.8%	0.0%	0.7%	0.0%	0.5%	0.0%	0.3%
Total	0.4%		0.4%		0.4%		0.4%		0.3%		0.2%		0.3%		0.3%		0.3%		0.2%		0.1%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	100.0%	97.8%	100.0%	97.8%	100.0%	97.9%	100.0%	98.0%	100.0%	98.2%	100.0%	98.3%	100.0%	98.0%	100.0%	98.3%	100.0%	98.5%	100.0%	98.8%	100.0%	98.9%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	100.0%	99.0%	100.0%	99.0%	100.0%	99.0%	100.0%	99.1%	100.0%	99.3%	100.0%	99.5%	100.0%	99.1%	100.0%	99.2%	100.0%	99.3%	100.0%	99.5%	100.0%	99.7%
Total	99.6%		99.6%		99.6%		99.6%		99.7%		99.8%		99.7%		99.7%		99.7%		99.8%		99.9%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Hartford-West Hartford-East Hartford			Town			Bolton				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	13		13	13	13	13	13	13	13	13	13	13
Medicaid Portion	13	100.0%	13	13	13	13	13	13	13	13	13	13
Medicaid Demand	13		13	14	14	14	14	13	14	14	14	14
Supply Excess/(Deficiency)	0		0	(0)	(1)	(1)	(1)	0	(0)	(1)	(1)	(1)
<b>Home Health Aides</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	2	2	2	2
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0



**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Bozrah
-------------------	--------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	26	16	27	16	27	16	27	16	27	17	28	17	27	16	27	16	27	16	27	17	28	17
65-69	1	1	1	1	1	2	1	2	1	2	1	1	1	1	1	2	1	2	1	2	1	1
70-74	3	3	3	3	3	3	3	4	3	4	3	4	3	3	3	3	3	4	3	4	3	4
75-79	2	0	3	0	3	0	3	0	4	0	4	0	3	0	3	0	3	0	4	0	4	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	3	0	3	0	3	0	4	0	5	0	5	0	3	0	3	0	4	0	5	0	5	0
<b>Subtotal</b>	<b>35</b>	<b>20</b>	<b>36</b>	<b>20</b>	<b>37</b>	<b>21</b>	<b>39</b>	<b>22</b>	<b>41</b>	<b>22</b>	<b>41</b>	<b>22</b>	<b>36</b>	<b>20</b>	<b>37</b>	<b>21</b>	<b>39</b>	<b>22</b>	<b>41</b>	<b>22</b>	<b>41</b>	<b>22</b>
<b>Total</b>	<b>55</b>		<b>56</b>		<b>58</b>		<b>61</b>		<b>63</b>		<b>63</b>		<b>56</b>		<b>58</b>		<b>61</b>		<b>63</b>		<b>63</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	12	5	12	5	12	5	12	5	13	5	13	5	12	5	12	5	12	5	13	5	13	5
65-69	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2	0	1
70-74	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2
75-79	2	0	3	0	3	0	3	0	4	0	4	0	3	0	3	0	3	0	4	0	4	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	2	0	3	0	3	0	3	0	4	0	4	0	3	0	3	0	3	0	4	0	4	0
<b>Subtotal</b>	<b>18</b>	<b>8</b>	<b>18</b>	<b>8</b>	<b>19</b>	<b>9</b>	<b>20</b>	<b>9</b>	<b>22</b>	<b>9</b>	<b>21</b>	<b>9</b>	<b>18</b>	<b>8</b>	<b>19</b>	<b>9</b>	<b>20</b>	<b>9</b>	<b>22</b>	<b>9</b>	<b>21</b>	<b>9</b>
<b>Total</b>	<b>25</b>		<b>26</b>		<b>28</b>		<b>29</b>		<b>31</b>		<b>30</b>		<b>26</b>		<b>28</b>		<b>29</b>		<b>31</b>		<b>30</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>1</b>		<b>0</b>																			

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	12	5	12	5	12	5	12	5	13	5	13	5	12	5	12	5	12	5	13	5	13	5
65-69	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2	0	1
70-74	1	2	1	1	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2
75-79	2	0	3	0	3	0	3	0	4	0	4	0	3	0	3	0	3	0	4	0	4	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	2	0	2	0	2	0	3	0	4	0	4	0	2	0	2	0	3	0	4	0	4	0
<b>Subtotal</b>	<b>17</b>	<b>7</b>	<b>18</b>	<b>8</b>	<b>19</b>	<b>8</b>	<b>19</b>	<b>9</b>	<b>21</b>	<b>9</b>	<b>21</b>	<b>9</b>	<b>18</b>	<b>8</b>	<b>19</b>	<b>8</b>	<b>20</b>	<b>9</b>	<b>21</b>	<b>9</b>	<b>21</b>	<b>9</b>
<b>Total</b>	<b>25</b>		<b>26</b>		<b>27</b>		<b>28</b>		<b>30</b>		<b>30</b>		<b>26</b>		<b>27</b>		<b>28</b>		<b>30</b>		<b>30</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Bozrah
-------------------	--------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	2.3%	1.4%	2.3%	1.4%	2.3%	1.4%	2.3%	1.4%	2.3%	1.4%	2.3%	1.4%	2.3%	1.4%	2.3%	1.4%	2.3%	1.4%	2.3%	1.4%	2.3%	1.4%
65-69	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%
70-74	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%
75-79	5.3%	0.0%	5.3%	0.0%	5.3%	0.0%	5.3%	0.0%	5.3%	0.0%	5.3%	0.0%	5.3%	0.0%	5.3%	0.0%	5.3%	0.0%	5.3%	0.0%	5.3%	0.0%
80-84	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%
85+	30.2%	0.0%	30.2%	0.0%	30.2%	0.0%	30.2%	0.0%	30.2%	0.0%	30.2%	0.0%	30.2%	0.0%	30.2%	0.0%	30.2%	0.0%	30.2%	0.0%	30.2%	0.0%
Subtotal	2.5%	1.4%	2.6%	1.4%	2.6%	1.5%	2.6%	1.5%	2.7%	1.4%	2.7%	1.4%	2.6%	1.4%	2.6%	1.5%	2.6%	1.5%	2.7%	1.4%	2.7%	1.4%
Total	2.0%		2.0%		2.0%		2.0%		2.1%		2.0%		2.0%		2.0%		2.0%		2.1%		2.0%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	45.7%	30.5%	45.7%	30.5%	45.7%	30.5%	45.7%	30.5%	45.7%	30.5%	45.7%	30.5%	45.7%	30.5%	45.7%	30.5%	45.7%	30.5%	45.7%	30.5%	45.7%	30.5%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	30.0%	60.6%	30.0%	60.6%	30.0%	60.6%	30.0%	60.6%	30.0%	60.6%	30.0%	60.6%	30.0%	60.6%	30.0%	60.6%	30.0%	60.6%	30.0%	60.6%	30.0%	60.6%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85+	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%
Subtotal	49.8%	38.8%	50.1%	39.1%	50.8%	40.5%	50.8%	40.9%	52.7%	40.7%	52.2%	39.7%	50.1%	39.1%	50.8%	40.5%	50.8%	40.9%	52.7%	40.7%	52.2%	39.7%
Total	45.8%		46.2%		47.0%		47.2%		48.5%		47.8%		46.2%		47.0%		47.2%		48.5%		47.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.5%	0.0%	1.1%	0.0%	0.8%	0.0%	0.6%	0.0%	0.5%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	11.1%	10.0%	10.8%	10.0%	10.4%	9.6%	10.0%	8.9%	9.5%	8.2%	9.0%	7.5%	9.9%	9.1%	8.2%	7.7%	6.7%	6.6%	5.6%	5.6%	4.6%	4.7%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	7.1%	0.0%	7.1%	0.0%	7.1%	0.0%	7.1%	0.0%	7.1%	0.0%	7.0%	0.0%	6.7%	0.0%	6.0%	0.0%	5.4%	0.0%	4.9%	0.0%	4.4%	0.0%
Subtotal	1.4%	3.3%	1.5%	3.2%	1.4%	3.3%	1.6%	3.4%	1.8%	3.2%	1.7%	3.0%	1.4%	2.8%	1.2%	2.5%	1.2%	2.3%	1.2%	1.8%	1.0%	1.5%
Total	2.0%		2.0%		2.0%		2.2%		2.2%		2.1%		1.8%		1.6%		1.5%		1.4%		1.2%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	98.3%	100.0%	98.3%	100.0%	98.3%	100.0%	98.3%	100.0%	98.3%	100.0%	98.3%	100.0%	98.5%	100.0%	98.9%	100.0%	99.2%	100.0%	99.4%	100.0%	99.5%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	88.9%	90.0%	89.2%	90.0%	89.6%	90.4%	90.0%	91.1%	90.5%	91.8%	91.0%	92.5%	90.1%	90.9%	91.8%	92.3%	93.3%	93.4%	94.4%	94.4%	95.4%	95.3%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85+	92.9%	0.0%	92.9%	0.0%	92.9%	0.0%	92.9%	0.0%	92.9%	0.0%	93.0%	0.0%	93.3%	0.0%	94.0%	0.0%	94.6%	0.0%	95.1%	0.0%	95.6%	0.0%
Subtotal	98.6%	96.7%	98.5%	96.8%	98.6%	96.7%	98.4%	96.6%	98.2%	96.8%	98.3%	97.0%	98.6%	97.2%	98.8%	97.5%	98.8%	97.7%	98.8%	98.2%	99.0%	98.5%
Total	98.0%		98.0%		98.0%		97.8%		97.8%		97.9%		98.2%		98.4%		98.5%		98.6%		98.8%	

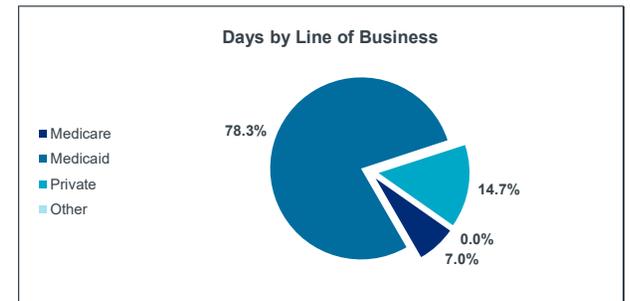
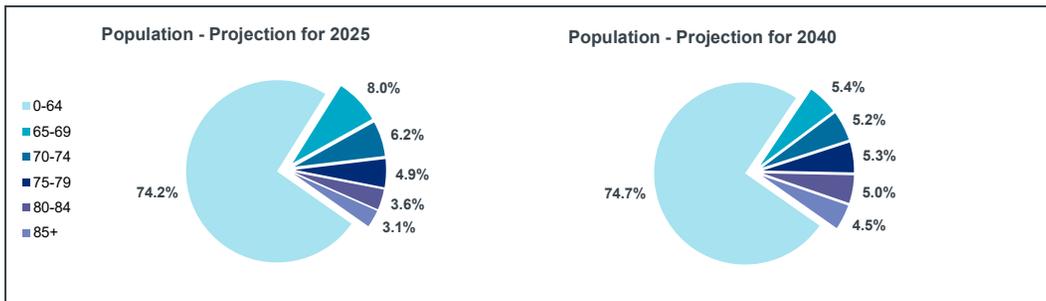
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Norwich-New London					Town					Bozrah				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	1		1	1	1	1	1	1	0	0	0	0	0	0		
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)	(0)	(0)	(0)	(0)	(0)	(0)		
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0		
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0		
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0		
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0		
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	6		6	6	6	6	6	6	6	6	6	6	6	6		
Medicaid Portion	6	100.0%	6	6	6	6	6	6	6	6	6	6	6	6		
Medicaid Demand	6		6	7	7	8	7	6	7	7	8	8	8	8		
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(1)	(0)	(1)	(1)	(1)	(1)	(1)	(1)		
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)		
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	1	1	1	0	0	1	1	1	1	1		
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)		

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Branford
-------------------	-----------	------	----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Branford Hills	Profit Corp.	190	178	93.7%	100.0%	0.0%	33.0	66.5	18.1	4.6	7.0%	78.3%	14.7%	0.0%
<b>Total</b>		<b>190</b>	<b>178</b>	<b>93.7%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>33.0</b>	<b>66.5</b>	<b>18.1</b>	<b>4.6</b>	<b>7.0%</b>	<b>78.3%</b>	<b>14.7%</b>	<b>0.0%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	9,710	10,338	9,191	9,728	8,785	9,273	8,482	8,922	8,215	8,673
65-69	904	1,074	930	1,110	836	1,015	678	856	567	647
70-74	658	832	713	873	722	893	637	803	511	670
75-79	464	644	528	733	572	765	572	773	500	692
80-84	281	475	343	575	388	656	420	693	417	703
85+	259	583	239	544	265	597	296	669	308	699
<b>Subtotal</b>	<b>12,276</b>	<b>13,946</b>	<b>11,944</b>	<b>13,563</b>	<b>11,568</b>	<b>13,199</b>	<b>11,085</b>	<b>12,716</b>	<b>10,518</b>	<b>12,084</b>
<b>Total</b>	<b>26,222</b>		<b>25,507</b>		<b>24,767</b>		<b>23,801</b>		<b>22,602</b>	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Hamden	4	167
Wallingford	4	138
Windsor	3	111
Shelton	4	91
Prospect	1	34
Madison	2	33
Guilford	2	24
New Haven	5	18
East Haven	2	14
Other towns	6	31

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Branford
-------------------	-----------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	172	140	167	136	158	128	151	122	146	117	141	114	167	136	158	128	151	122	146	117	141	114
65-69	16	35	17	36	18	37	16	34	13	29	11	22	17	36	18	37	16	34	13	29	11	22
70-74	16	28	17	30	18	31	19	32	16	29	13	24	17	30	18	31	19	32	16	29	13	24
75-79	8	31	8	34	10	39	10	40	10	41	9	37	8	34	10	39	10	40	10	41	9	37
80-84	11	26	11	26	13	31	15	36	16	38	16	38	11	26	13	31	15	36	16	38	16	38
85+	28	119	25	114	23	106	26	116	29	130	30	136	25	114	23	106	26	116	29	130	30	136
<b>Subtotal</b>	<b>250</b>	<b>378</b>	<b>245</b>	<b>375</b>	<b>240</b>	<b>372</b>	<b>236</b>	<b>380</b>	<b>230</b>	<b>384</b>	<b>220</b>	<b>371</b>	<b>245</b>	<b>375</b>	<b>240</b>	<b>372</b>	<b>236</b>	<b>380</b>	<b>230</b>	<b>384</b>	<b>220</b>	<b>371</b>
<b>Total</b>	<b>628</b>		<b>620</b>		<b>612</b>		<b>617</b>		<b>614</b>		<b>591</b>		<b>620</b>		<b>612</b>		<b>617</b>		<b>614</b>		<b>591</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	90	77	88	75	83	70	79	67	77	65	74	63	88	75	83	70	79	67	77	65	74	63
65-69	7	13	7	14	7	14	6	13	5	11	4	8	7	14	6	13	5	11	4	8	7	13
70-74	11	15	11	16	12	17	13	17	11	15	9	13	11	16	12	17	13	17	11	15	9	13
75-79	4	18	4	20	4	22	5	23	5	24	4	21	4	20	4	22	5	23	5	24	4	21
80-84	6	18	6	18	8	21	9	24	9	26	9	26	6	18	8	21	9	24	9	26	9	26
85+	23	100	21	96	20	90	22	98	24	110	25	115	21	96	20	90	22	98	24	110	25	115
<b>Subtotal</b>	<b>141</b>	<b>241</b>	<b>137</b>	<b>238</b>	<b>134</b>	<b>235</b>	<b>133</b>	<b>243</b>	<b>131</b>	<b>250</b>	<b>126</b>	<b>246</b>	<b>137</b>	<b>238</b>	<b>134</b>	<b>235</b>	<b>133</b>	<b>243</b>	<b>131</b>	<b>250</b>	<b>126</b>	<b>246</b>
<b>Total</b>	<b>382</b>		<b>375</b>		<b>369</b>		<b>377</b>		<b>382</b>		<b>372</b>		<b>375</b>		<b>369</b>		<b>377</b>		<b>382</b>		<b>372</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	6	2	6	2	6	2	6	2	5	2	5	2	5	2	4	1	3	1	2	1	1	0
65-69	1	4	1	4	1	4	1	3	1	3	1	2	1	3	1	3	1	2	0	2	0	1
70-74	4	7	4	7	5	8	4	7	4	6	3	5	4	7	4	6	3	5	2	4	1	3
75-79	2	5	2	5	2	6	3	6	3	6	2	5	2	5	2	5	2	4	1	4	1	3
80-84	4	8	4	8	5	10	5	11	6	12	6	12	4	8	4	8	4	8	4	7	3	7
85+	14	71	13	69	12	64	13	70	15	77	15	79	12	64	10	54	10	53	10	54	9	51
<b>Subtotal</b>	<b>32</b>	<b>97</b>	<b>31</b>	<b>95</b>	<b>31</b>	<b>93</b>	<b>32</b>	<b>99</b>	<b>33</b>	<b>105</b>	<b>32</b>	<b>104</b>	<b>28</b>	<b>89</b>	<b>24</b>	<b>77</b>	<b>22</b>	<b>74</b>	<b>20</b>	<b>71</b>	<b>17</b>	<b>64</b>
<b>Total</b>	<b>129</b>		<b>126</b>		<b>124</b>		<b>132</b>		<b>138</b>		<b>136</b>		<b>117</b>		<b>101</b>		<b>96</b>		<b>91</b>		<b>81</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	84	75	81	73	77	69	74	65	71	63	69	61	82	73	79	69	77	66	75	64	73	62
65-69	5	10	6	10	6	10	5	10	4	9	3	7	6	10	6	11	6	11	5	10	4	7
70-74	7	8	7	8	8	9	8	10	7	9	6	8	7	9	9	11	10	12	9	11	7	10
75-79	2	13	2	14	2	16	2	17	2	17	2	16	2	15	3	18	3	19	3	20	3	18
80-84	2	10	2	9	3	11	3	13	3	14	3	14	3	10	4	13	5	16	6	18	6	20
85+	9	29	9	27	8	26	9	29	10	33	10	36	9	32	10	36	12	45	14	56	16	64
<b>Subtotal</b>	<b>109</b>	<b>144</b>	<b>107</b>	<b>142</b>	<b>103</b>	<b>142</b>	<b>101</b>	<b>144</b>	<b>98</b>	<b>145</b>	<b>95</b>	<b>142</b>	<b>109</b>	<b>149</b>	<b>110</b>	<b>158</b>	<b>112</b>	<b>169</b>	<b>112</b>	<b>179</b>	<b>109</b>	<b>182</b>
<b>Total</b>	<b>253</b>		<b>249</b>		<b>245</b>		<b>245</b>		<b>243</b>		<b>237</b>		<b>259</b>		<b>268</b>		<b>281</b>		<b>291</b>		<b>291</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Branford
-------------------	-----------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%
65-69	1.9%	3.3%	1.9%	3.3%	1.9%	3.3%	1.9%	3.3%	1.9%	3.3%	1.9%	3.3%	1.9%	3.3%	1.9%	3.3%	1.9%	3.3%	1.9%	3.3%	1.9%	3.3%
70-74	2.6%	3.6%	2.6%	3.6%	2.6%	3.6%	2.6%	3.6%	2.6%	3.6%	2.6%	3.6%	2.6%	3.6%	2.6%	3.6%	2.6%	3.6%	2.6%	3.6%	2.6%	3.6%
75-79	1.8%	5.3%	1.8%	5.3%	1.8%	5.3%	1.8%	5.3%	1.8%	5.3%	1.8%	5.3%	1.8%	5.3%	1.8%	5.3%	1.8%	5.3%	1.8%	5.3%	1.8%	5.3%
80-84	3.7%	5.5%	3.7%	5.5%	3.7%	5.5%	3.7%	5.5%	3.7%	5.5%	3.7%	5.5%	3.7%	5.5%	3.7%	5.5%	3.7%	5.5%	3.7%	5.5%	3.7%	5.5%
85+	9.8%	19.5%	9.8%	19.5%	9.8%	19.5%	9.8%	19.5%	9.8%	19.5%	9.8%	19.5%	9.8%	19.5%	9.8%	19.5%	9.8%	19.5%	9.8%	19.5%	9.8%	19.5%
Subtotal	2.0%	2.7%	2.0%	2.7%	2.0%	2.7%	2.0%	2.9%	2.1%	3.0%	2.1%	3.1%	2.0%	2.7%	2.0%	2.7%	2.0%	2.9%	2.1%	3.0%	2.1%	3.1%
Total	2.4%		2.4%		2.4%		2.5%		2.6%		2.6%		2.4%		2.4%		2.5%		2.6%		2.6%	

<b>NFLOC as Portion of ABD</b>																						
0-64	52.5%	55.0%	52.5%	55.0%	52.5%	55.0%	52.5%	55.0%	52.5%	55.0%	52.5%	55.0%	52.5%	55.0%	52.5%	55.0%	52.5%	55.0%	52.5%	55.0%	52.5%	55.0%
65-69	40.0%	38.6%	40.0%	38.6%	40.0%	38.6%	40.0%	38.6%	40.0%	38.6%	40.0%	38.6%	40.0%	38.6%	40.0%	38.6%	40.0%	38.6%	40.0%	38.6%	40.0%	38.6%
70-74	67.9%	53.3%	67.9%	53.3%	67.9%	53.3%	67.9%	53.3%	67.9%	53.3%	67.9%	53.3%	67.9%	53.3%	67.9%	53.3%	67.9%	53.3%	67.9%	53.3%	67.9%	53.3%
75-79	46.2%	57.8%	46.2%	57.8%	46.2%	57.8%	46.2%	57.8%	46.2%	57.8%	46.2%	57.8%	46.2%	57.8%	46.2%	57.8%	46.2%	57.8%	46.2%	57.8%	46.2%	57.8%
80-84	58.7%	68.3%	58.7%	68.3%	58.7%	68.3%	58.7%	68.3%	58.7%	68.3%	58.7%	68.3%	58.7%	68.3%	58.7%	68.3%	58.7%	68.3%	58.7%	68.3%	58.7%	68.3%
85+	84.6%	84.4%	84.6%	84.4%	84.6%	84.4%	84.6%	84.4%	84.6%	84.4%	84.6%	84.4%	84.6%	84.4%	84.6%	84.4%	84.6%	84.4%	84.6%	84.4%	84.6%	84.4%
Subtotal	56.3%	63.7%	56.0%	63.4%	56.0%	63.0%	56.5%	63.9%	57.1%	65.2%	57.4%	66.4%	56.0%	63.4%	56.0%	63.0%	56.5%	63.9%	57.1%	65.2%	57.4%	66.4%
Total	60.8%		60.5%		60.2%		61.1%		62.2%		63.0%		60.5%		60.2%		61.1%		62.2%		63.0%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	7.1%	2.6%	7.1%	2.6%	7.1%	2.6%	7.1%	2.6%	7.1%	2.6%	6.6%	2.6%	6.0%	2.2%	4.5%	1.6%	3.4%	1.2%	2.5%	0.9%	1.9%	0.7%
65-69	19.2%	28.0%	19.2%	28.0%	19.2%	27.1%	19.2%	25.1%	19.2%	23.0%	19.2%	20.9%	16.8%	24.9%	13.5%	20.5%	10.8%	16.9%	8.6%	14.0%	6.9%	11.5%
70-74	39.5%	47.5%	38.5%	47.5%	37.0%	45.4%	35.4%	42.2%	33.8%	39.0%	32.2%	35.8%	35.2%	43.0%	29.1%	36.6%	24.0%	31.1%	19.8%	26.4%	16.3%	22.5%
75-79	54.8%	26.4%	54.8%	26.4%	54.8%	26.4%	54.8%	26.4%	54.0%	25.9%	52.2%	24.5%	49.7%	24.4%	42.2%	21.3%	35.9%	18.7%	30.5%	16.3%	25.9%	14.3%
80-84	63.5%	46.5%	63.5%	46.5%	63.5%	46.5%	63.5%	46.5%	63.5%	46.5%	63.5%	46.5%	58.6%	42.9%	51.3%	37.6%	44.9%	32.9%	39.3%	28.8%	34.4%	25.2%
85+	59.8%	71.4%	59.8%	71.4%	59.8%	71.4%	59.8%	70.7%	59.8%	69.6%	59.0%	68.5%	56.1%	67.0%	50.5%	60.3%	45.5%	54.3%	40.9%	48.9%	36.8%	44.0%
Subtotal	22.6%	40.3%	22.4%	40.1%	23.0%	39.7%	24.3%	40.8%	25.3%	41.9%	25.1%	42.3%	20.4%	37.3%	17.9%	32.8%	16.4%	30.5%	15.0%	28.5%	13.3%	26.2%
Total	33.8%		33.6%		33.6%		35.0%		36.2%		36.5%		31.1%		27.4%		25.5%		23.8%		21.8%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	92.9%	97.4%	92.9%	97.4%	92.9%	97.4%	92.9%	97.4%	92.9%	97.4%	93.4%	97.4%	94.0%	97.8%	95.5%	98.4%	96.6%	98.8%	97.5%	99.1%	98.1%	99.3%
65-69	80.8%	72.0%	80.8%	72.0%	80.8%	72.9%	80.8%	74.9%	80.8%	77.0%	80.8%	79.1%	83.2%	75.1%	86.5%	79.5%	89.2%	83.1%	91.4%	86.0%	93.1%	88.5%
70-74	60.5%	52.5%	61.5%	52.5%	63.0%	54.6%	64.6%	57.8%	66.2%	61.0%	67.8%	64.2%	64.8%	57.0%	70.9%	63.4%	76.0%	68.9%	80.2%	73.6%	83.7%	77.5%
75-79	45.2%	73.6%	45.2%	73.6%	45.2%	73.6%	45.2%	73.6%	46.0%	74.1%	47.8%	75.5%	50.3%	75.6%	57.8%	78.7%	64.1%	81.3%	69.5%	83.7%	74.1%	85.7%
80-84	36.5%	53.5%	36.5%	53.5%	36.5%	53.5%	36.5%	53.5%	36.5%	53.5%	36.5%	53.5%	41.4%	57.1%	48.7%	62.4%	55.1%	67.1%	60.7%	71.2%	65.6%	74.8%
85+	40.2%	28.6%	40.2%	28.6%	40.2%	28.6%	40.2%	29.3%	40.2%	30.4%	41.0%	31.5%	43.9%	33.0%	49.5%	39.7%	54.5%	45.7%	59.1%	51.1%	63.2%	56.0%
Subtotal	77.4%	59.7%	77.6%	59.9%	77.0%	60.3%	75.7%	59.2%	74.7%	58.1%	74.9%	57.7%	79.6%	62.7%	82.1%	67.2%	83.6%	69.5%	85.0%	71.5%	86.7%	73.8%
Total	66.2%		66.4%		66.4%		65.0%		63.8%		63.5%		68.9%		72.6%		74.5%		76.2%		78.2%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

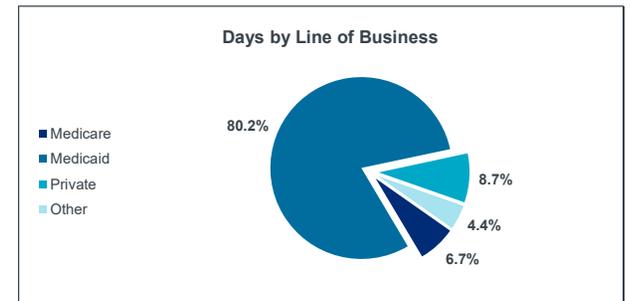
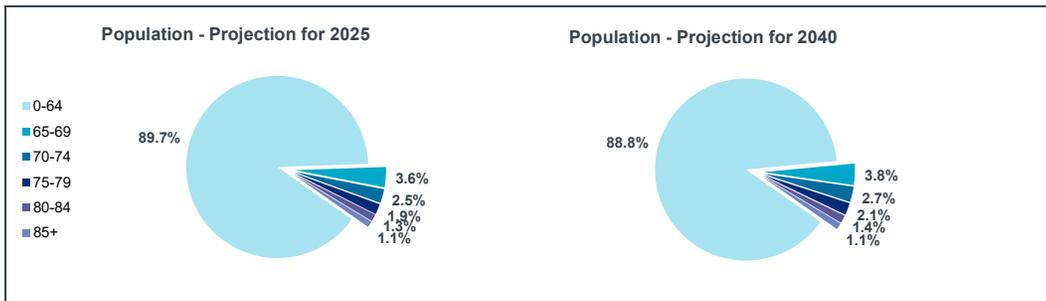
Labor Market Area		New Haven			Town			Branford				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	190		190	190	190	190	190	190	190	190	190	190
Medicaid Portion	149	78.3%	149	149	149	149	149	149	149	149	149	149
Medicaid Demand	129		126	124	132	138	136	117	101	96	91	81
Supply Excess/(Deficiency)	20		23	25	17	11	13	32	48	53	58	68
<b>Licensed Staff</b>												
Total Supply	33		33	33	33	33	33	33	33	33	33	33
Medicaid Portion	26	78.3%	26	26	26	26	26	26	26	26	26	26
Medicaid Demand	22		22	22	23	24	24	20	18	17	16	14
Supply Excess/(Deficiency)	3		4	4	3	2	2	6	8	9	10	12
<b>CNA Staff</b>												
Total Supply	67		67	67	67	67	67	67	67	67	67	67
Medicaid Portion	52	78.3%	52	52	52	52	52	52	52	52	52	52
Medicaid Demand	45		44	43	46	48	48	41	35	34	32	28
Supply Excess/(Deficiency)	7		8	9	6	4	5	11	17	18	20	24
<b>Food Service Staff</b>												
Total Supply	18		18	18	18	18	18	18	18	18	18	18
Medicaid Portion	14	78.3%	14	14	14	14	14	14	14	14	14	14
Medicaid Demand	12		12	12	13	13	13	11	10	9	9	8
Supply Excess/(Deficiency)	2		2	2	2	1	1	3	5	5	6	6
<b>Laundry Service Staff</b>												
Total Supply	5		5	5	5	5	5	5	5	5	5	5
Medicaid Portion	4	78.3%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	3		3	3	3	3	3	3	2	2	2	2
Supply Excess/(Deficiency)	0		1	1	0	0	0	1	1	1	1	2
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	73		73	73	73	73	73	73	73	73	73	73
Medicaid Portion	73	100.0%	73	73	73	73	73	73	73	73	73	73
Medicaid Demand	73		72	71	71	70	68	75	77	81	84	84
Supply Excess/(Deficiency)	0		1	2	2	3	5	(2)	(4)	(8)	(11)	(11)
<b>Home Health Aides</b>												
Total Supply	29		29	29	29	29	29	29	29	29	29	29
Medicaid Portion	29	100.0%	29	29	29	29	29	29	29	29	29	29
Medicaid Demand	29		29	28	28	28	27	30	31	32	33	33
Supply Excess/(Deficiency)	0		0	1	1	1	2	(1)	(2)	(3)	(4)	(4)
<b>Adult Day Care Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	2	2	2	2
Supply Excess/(Deficiency)	0		0	0	0	0	0	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Bridgeport
-------------------	-----------------------------	------	------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Jewish Senior Services	Non-Profit Corp.	294	287	97.6%	100.0%	0.0%	64.5	115.7	35.9	7.2	7.7%	65.8%	19.3%	7.3%
Bridgeport Manor	Profit Corp.	240	149	62.1%	100.0%	0.0%	30.4	58.8	12.6	2.4	3.1%	87.9%	0.7%	8.2%
Bridgeport Health Care Center Inc.	Profit Corp.	240	193	80.4%	100.0%	0.0%	40.8	83.3	17.5	3.0	5.2%	91.7%	3.1%	0.0%
Northbridge Health Care Center	Profit Corp.	145	142	97.9%	100.0%	0.0%	24.1	45.8	12.4	3.4	11.0%	85.5%	3.2%	0.3%
<b>Total</b>		<b>919</b>	<b>771</b>	<b>83.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>159.8</b>	<b>303.6</b>	<b>78.5</b>	<b>16.1</b>	<b>6.7%</b>	<b>80.2%</b>	<b>8.7%</b>	<b>4.4%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	66,700	67,213	67,924	68,241	68,758	68,854	69,070	68,945	68,807	68,496
65-69	2,369	2,650	2,656	2,812	2,722	2,971	2,856	2,940	2,888	2,945
70-74	1,501	2,101	1,665	2,137	1,835	2,249	1,840	2,348	1,910	2,309
75-79	1,118	1,594	1,158	1,693	1,300	1,709	1,425	1,789	1,424	1,881
80-84	632	1,124	719	1,197	733	1,276	822	1,276	887	1,333
85+	510	1,217	466	1,128	504	1,154	528	1,223	559	1,217
<b>Subtotal</b>	<b>72,830</b>	<b>75,899</b>	<b>74,588</b>	<b>77,208</b>	<b>75,852</b>	<b>78,213</b>	<b>76,541</b>	<b>78,521</b>	<b>76,475</b>	<b>78,181</b>
<b>Total</b>	<b>148,729</b>		<b>151,796</b>		<b>154,065</b>		<b>155,062</b>		<b>154,656</b>	

Town	Facility Count	Available Beds
Fairfield	4	141
Shelton	4	91
Norwalk	3	38
Trumbull	2	36
Milford	3	30
Newtown	1	22
Stratford	2	18
New Haven	5	18
Wilton	2	13
Other towns	5	13

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Bridgeport
-------------------	-----------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	1,710	1,715	1,728	1,729	1,760	1,755	1,782	1,771	1,790	1,773	1,783	1,762	1,728	1,729	1760	1755	1,782	1,771	1,790	1,773	1,783	1,762
65-69	347	526	369	535	414	568	424	600	445	593	450	594	369	535	414	568	424	600	445	593	450	594
70-74	279	485	284	499	315	507	348	534	349	557	362	548	284	499	315	507	348	534	349	557	362	548
75-79	164	389	173	399	179	424	201	428	220	448	220	471	173	399	179	424	201	428	220	448	220	471
80-84	135	328	137	332	156	354	159	377	178	377	192	394	137	332	156	354	159	377	178	377	192	394
85+	156	494	139	452	127	419	137	428	144	454	152	452	139	452	127	419	137	428	144	454	152	452
<b>Subtotal</b>	<b>2,791</b>	<b>3,937</b>	<b>2,831</b>	<b>3,945</b>	<b>2,951</b>	<b>4,026</b>	<b>3,051</b>	<b>4,137</b>	<b>3,126</b>	<b>4,203</b>	<b>3,159</b>	<b>4,220</b>	<b>2,831</b>	<b>3,945</b>	<b>2,951</b>	<b>4,026</b>	<b>3,051</b>	<b>4,137</b>	<b>3,126</b>	<b>4,203</b>	<b>3,159</b>	<b>4,220</b>
<b>Total</b>	<b>6,728</b>		<b>6,776</b>		<b>6,977</b>		<b>7,188</b>		<b>7,328</b>		<b>7,380</b>		<b>6,776</b>		<b>6,977</b>		<b>7,188</b>		<b>7,328</b>		<b>7,380</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	617	543	623	548	635	556	643	561	646	562	643	558	623	548	635	556	643	561	646	562	643	558
65-69	129	186	137	189	153	200	157	211	165	209	167	210	137	189	153	200	157	211	165	209	167	210
70-74	126	201	128	207	142	210	157	221	157	231	163	227	128	207	142	210	157	221	157	231	163	227
75-79	90	225	95	231	99	245	111	247	122	259	122	272	95	231	99	245	111	247	122	259	122	272
80-84	88	222	89	224	101	239	103	255	116	255	125	266	89	224	101	239	103	255	116	255	125	266
85+	122	396	109	362	99	336	108	343	113	364	119	362	109	362	99	336	108	343	113	364	119	362
<b>Subtotal</b>	<b>1,171</b>	<b>1,773</b>	<b>1,181</b>	<b>1,760</b>	<b>1,230</b>	<b>1,786</b>	<b>1,278</b>	<b>1,839</b>	<b>1,317</b>	<b>1,880</b>	<b>1,338</b>	<b>1,895</b>	<b>1,181</b>	<b>1,760</b>	<b>1,230</b>	<b>1,786</b>	<b>1,278</b>	<b>1,839</b>	<b>1,317</b>	<b>1,880</b>	<b>1,338</b>	<b>1,895</b>
<b>Total</b>	<b>2,944</b>		<b>2,942</b>		<b>3,016</b>		<b>3,117</b>		<b>3,197</b>		<b>3,234</b>		<b>2,942</b>		<b>3,016</b>		<b>3,117</b>		<b>3,197</b>		<b>3,234</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	60	43	60	43	61	44	62	44	63	44	58	44	51	36	39	28	29	21	22	16	17	12
65-69	28	20	30	20	33	21	34	20	36	19	36	17	26	18	23	16	19	14	16	11	13	9
70-74	35	39	34	40	36	39	39	38	37	37	36	33	31	36	29	31	26	28	22	25	18	21
75-79	26	44	27	45	28	48	32	49	34	50	33	50	25	42	22	39	21	34	19	31	16	29
80-84	34	54	35	54	39	58	40	62	45	62	49	64	32	50	32	47	28	43	28	38	26	35
85+	46	184	41	168	38	156	41	158	43	165	45	161	39	158	32	132	31	121	29	116	28	103
<b>Subtotal</b>	<b>229</b>	<b>383</b>	<b>228</b>	<b>371</b>	<b>237</b>	<b>365</b>	<b>248</b>	<b>371</b>	<b>258</b>	<b>376</b>	<b>257</b>	<b>369</b>	<b>204</b>	<b>340</b>	<b>177</b>	<b>292</b>	<b>155</b>	<b>262</b>	<b>137</b>	<b>237</b>	<b>119</b>	<b>209</b>
<b>Total</b>	<b>612</b>		<b>599</b>		<b>602</b>		<b>619</b>		<b>633</b>		<b>627</b>		<b>544</b>		<b>468</b>		<b>417</b>		<b>373</b>		<b>328</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	557	500	563	504	573	512	580	517	583	517	585	514	573	511	596	528	613	540	623	546	627	546
65-69	101	166	107	168	120	179	123	191	129	191	131	193	111	171	130	184	138	198	149	198	154	200
70-74	91	162	94	167	106	172	118	183	120	194	127	194	97	171	113	179	130	193	135	206	144	207
75-79	65	181	68	185	70	197	79	199	87	209	88	223	71	189	77	206	90	213	102	227	105	243
80-84	54	168	54	170	62	181	63	193	71	193	76	202	57	174	69	192	75	211	88	217	98	231
85+	75	212	67	194	62	180	67	186	70	199	74	201	70	204	67	204	76	222	83	248	91	259
<b>Subtotal</b>	<b>942</b>	<b>1,390</b>	<b>954</b>	<b>1,389</b>	<b>993</b>	<b>1,421</b>	<b>1,030</b>	<b>1,469</b>	<b>1,060</b>	<b>1,504</b>	<b>1,081</b>	<b>1,526</b>	<b>978</b>	<b>1,420</b>	<b>1,053</b>	<b>1,494</b>	<b>1,123</b>	<b>1,578</b>	<b>1,181</b>	<b>1,643</b>	<b>1,220</b>	<b>1,686</b>
<b>Total</b>	<b>2,332</b>		<b>2,343</b>		<b>2,414</b>		<b>2,499</b>		<b>2,564</b>		<b>2,607</b>		<b>2,398</b>		<b>2,547</b>		<b>2,700</b>		<b>2,824</b>		<b>2,906</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Bridgeport
-------------------	-----------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%
65-69	15.6%	20.2%	15.6%	20.2%	15.6%	20.2%	15.6%	20.2%	15.6%	20.2%	15.6%	20.2%	15.6%	20.2%	15.6%	20.2%	15.6%	20.2%	15.6%	20.2%	15.6%	20.2%
70-74	18.9%	23.7%	18.9%	23.7%	18.9%	23.7%	18.9%	23.7%	18.9%	23.7%	18.9%	23.7%	18.9%	23.7%	18.9%	23.7%	18.9%	23.7%	18.9%	23.7%	18.9%	23.7%
75-79	15.5%	25.0%	15.5%	25.0%	15.5%	25.0%	15.5%	25.0%	15.5%	25.0%	15.5%	25.0%	15.5%	25.0%	15.5%	25.0%	15.5%	25.0%	15.5%	25.0%	15.5%	25.0%
80-84	21.7%	29.5%	21.7%	29.5%	21.7%	29.5%	21.7%	29.5%	21.7%	29.5%	21.7%	29.5%	21.7%	29.5%	21.7%	29.5%	21.7%	29.5%	21.7%	29.5%	21.7%	29.5%
85+	27.3%	37.1%	27.3%	37.1%	27.3%	37.1%	27.3%	37.1%	27.3%	37.1%	27.3%	37.1%	27.3%	37.1%	27.3%	37.1%	27.3%	37.1%	27.3%	37.1%	27.3%	37.1%
Subtotal	3.9%	5.2%	3.9%	5.2%	4.0%	5.2%	4.0%	5.3%	4.1%	5.4%	4.1%	5.4%	3.9%	5.2%	4.0%	5.2%	4.0%	5.3%	4.1%	5.4%	4.1%	5.4%
Total	4.6%		4.6%		4.6%		4.7%		4.7%		4.8%		4.6%		4.6%		4.7%		4.7%		4.8%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	36.1%	31.7%	36.1%	31.7%	36.1%	31.7%	36.1%	31.7%	36.1%	31.7%	36.1%	31.7%	36.1%	31.7%	36.1%	31.7%	36.1%	31.7%	36.1%	31.7%	36.1%	31.7%
65-69	37.0%	35.3%	37.0%	35.3%	37.0%	35.3%	37.0%	35.3%	37.0%	35.3%	37.0%	35.3%	37.0%	35.3%	37.0%	35.3%	37.0%	35.3%	37.0%	35.3%	37.0%	35.3%
70-74	45.0%	41.5%	45.0%	41.5%	45.0%	41.5%	45.0%	41.5%	45.0%	41.5%	45.0%	41.5%	45.0%	41.5%	45.0%	41.5%	45.0%	41.5%	45.0%	41.5%	45.0%	41.5%
75-79	55.2%	57.8%	55.2%	57.8%	55.2%	57.8%	55.2%	57.8%	55.2%	57.8%	55.2%	57.8%	55.2%	57.8%	55.2%	57.8%	55.2%	57.8%	55.2%	57.8%	55.2%	57.8%
80-84	65.0%	67.6%	65.0%	67.6%	65.0%	67.6%	65.0%	67.6%	65.0%	67.6%	65.0%	67.6%	65.0%	67.6%	65.0%	67.6%	65.0%	67.6%	65.0%	67.6%	65.0%	67.6%
85+	78.3%	80.1%	78.3%	80.1%	78.3%	80.1%	78.3%	80.1%	78.3%	80.1%	78.3%	80.1%	78.3%	80.1%	78.3%	80.1%	78.3%	80.1%	78.3%	80.1%	78.3%	80.1%
Subtotal	42.0%	45.0%	41.7%	44.6%	41.7%	44.4%	41.9%	44.5%	42.1%	44.7%	42.4%	44.9%	41.7%	44.6%	41.7%	44.4%	41.9%	44.5%	42.1%	44.7%	42.4%	44.9%
Total	43.8%		43.4%		43.2%		43.4%		43.6%		43.8%		43.4%		43.2%		43.4%		43.6%		43.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	9.7%	7.9%	9.7%	7.9%	9.7%	7.9%	9.7%	7.9%	9.7%	7.9%	9.0%	7.9%	8.2%	6.6%	6.1%	5.0%	4.6%	3.7%	3.4%	2.8%	2.6%	2.1%
65-69	21.7%	10.8%	21.7%	10.8%	21.7%	10.4%	21.7%	9.7%	21.7%	8.9%	21.7%	8.0%	19.0%	9.6%	15.2%	7.9%	12.1%	6.5%	9.7%	5.4%	7.8%	4.5%
70-74	27.5%	19.4%	26.8%	19.4%	25.7%	18.5%	24.6%	17.2%	23.5%	15.9%	22.4%	14.6%	24.5%	17.6%	20.2%	14.9%	16.6%	12.7%	13.7%	10.8%	11.3%	9.2%
75-79	28.7%	19.6%	28.7%	19.6%	28.7%	19.6%	28.7%	19.6%	28.3%	19.3%	27.3%	18.2%	26.0%	18.1%	22.1%	15.9%	18.8%	13.9%	16.0%	12.1%	13.6%	10.6%
80-84	39.0%	24.1%	39.0%	24.1%	39.0%	24.1%	39.0%	24.1%	39.0%	24.1%	39.0%	24.1%	36.0%	22.3%	31.5%	19.5%	27.6%	17.1%	24.1%	14.9%	21.1%	13.1%
85+	38.1%	46.4%	38.1%	46.4%	38.1%	46.4%	38.1%	46.0%	38.1%	45.3%	37.6%	44.5%	35.8%	43.6%	32.2%	39.2%	29.0%	35.3%	26.1%	31.8%	23.5%	28.6%
Subtotal	19.5%	21.6%	19.3%	21.1%	19.3%	20.4%	19.4%	20.2%	19.6%	20.0%	19.2%	19.5%	17.3%	19.3%	14.4%	16.3%	12.1%	14.2%	10.4%	12.6%	8.9%	11.0%
Total	20.8%		20.4%		20.0%		19.8%		19.8%		19.4%		18.5%		15.5%		13.4%		11.7%		10.1%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	90.3%	92.1%	90.3%	92.1%	90.3%	92.1%	90.3%	92.1%	90.3%	92.1%	91.0%	92.1%	91.8%	93.4%	93.9%	95.0%	95.4%	96.3%	96.6%	97.2%	97.4%	97.9%
65-69	78.3%	89.2%	78.3%	89.2%	78.3%	89.6%	78.3%	90.3%	78.3%	91.1%	78.3%	92.0%	81.0%	90.4%	84.8%	92.1%	87.9%	93.5%	90.3%	94.6%	92.2%	95.5%
70-74	72.5%	80.6%	73.2%	80.6%	74.3%	81.5%	75.4%	82.8%	76.5%	84.1%	77.6%	85.4%	75.5%	82.4%	79.8%	85.1%	83.4%	87.3%	86.3%	89.2%	88.7%	90.8%
75-79	71.3%	80.4%	71.3%	80.4%	71.3%	80.4%	71.3%	80.4%	71.7%	80.7%	72.7%	81.8%	74.0%	81.9%	77.9%	84.1%	81.2%	86.1%	84.0%	87.9%	86.4%	89.4%
80-84	61.0%	75.9%	61.0%	75.9%	61.0%	75.9%	61.0%	75.9%	61.0%	75.9%	61.0%	75.9%	64.0%	77.7%	68.5%	80.5%	72.4%	82.9%	75.9%	85.1%	78.9%	86.9%
85+	61.9%	53.6%	61.9%	53.6%	61.9%	53.6%	61.9%	54.0%	61.9%	54.7%	62.4%	55.5%	64.2%	56.4%	67.8%	60.8%	71.0%	64.7%	73.9%	68.2%	76.5%	71.4%
Subtotal	80.5%	78.4%	80.7%	78.9%	80.6%	79.8%	80.4%	80.0%	80.7%	80.5%	80.8%	80.5%	82.7%	80.7%	85.6%	83.7%	87.9%	85.8%	89.6%	87.4%	91.1%	89.0%
Total	79.2%		79.6%		80.0%		80.2%		80.2%		80.6%		81.5%		84.5%		86.6%		88.3%		89.9%	

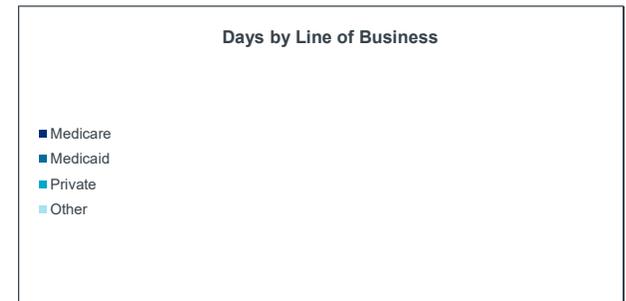
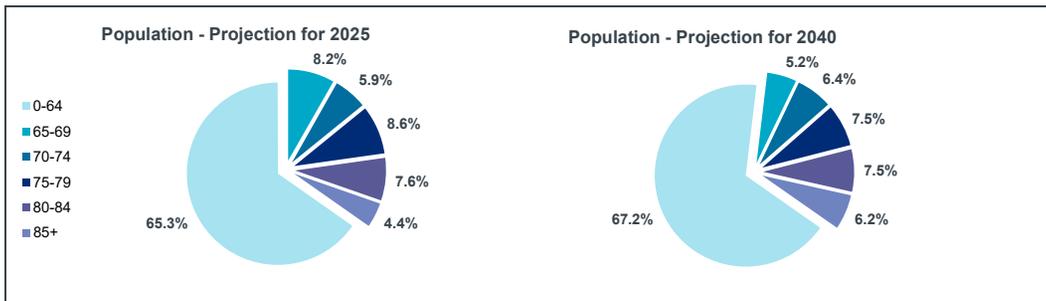
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Bridgeport				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	919		919	919	919	919	919	919	919	919	919	919	919	919	919	
Medicaid Portion	737	80.2%	737	737	737	737	737	737	737	737	737	737	737	737		
Medicaid Demand	612		599	602	619	633	627	544	468	417	373	328	328	328		
Supply Excess/(Deficiency)	125		138	135	119	104	111	193	269	320	364	409	409	409		
<b>Licensed Staff</b>																
Total Supply	160		160	160	160	160	160	160	160	160	160	160	160	160		
Medicaid Portion	128	80.2%	128	128	128	128	128	128	128	128	128	128	128	128		
Medicaid Demand	106		104	105	108	110	109	95	81	72	65	57	57	57		
Supply Excess/(Deficiency)	22		24	23	21	18	19	34	47	56	63	71	71	71		
<b>CNA Staff</b>																
Total Supply	304		304	304	304	304	304	304	304	304	304	304	304	304		
Medicaid Portion	244	80.2%	244	244	244	244	244	244	244	244	244	244	244	244		
Medicaid Demand	202		198	199	204	209	207	180	155	138	123	108	108	108		
Supply Excess/(Deficiency)	41		46	45	39	34	37	64	89	106	120	135	135	135		
<b>Food Service Staff</b>																
Total Supply	79		79	79	79	79	79	79	79	79	79	79	79	79		
Medicaid Portion	63	80.2%	63	63	63	63	63	63	63	63	63	63	63	63		
Medicaid Demand	52		51	51	53	54	54	46	40	36	32	28	28	28		
Supply Excess/(Deficiency)	11		12	12	10	9	9	16	23	27	31	35	35	35		
<b>Laundry Service Staff</b>																
Total Supply	16		16	16	16	16	16	16	16	16	16	16	16	16		
Medicaid Portion	13	80.2%	13	13	13	13	13	13	13	13	13	13	13	13		
Medicaid Demand	11		10	11	11	11	11	10	8	7	7	6	6	6		
Supply Excess/(Deficiency)	2		2	2	2	2	2	3	5	6	6	7	7	7		
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	1,154		1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154		
Medicaid Portion	1,154	100.0%	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154		
Medicaid Demand	1,154		1,159	1,194	1,236	1,268	1,290	1,186	1,260	1,336	1,397	1,438	1,438	1,438		
Supply Excess/(Deficiency)	0		(5)	(40)	(83)	(115)	(136)	(32)	(107)	(182)	(243)	(284)	(284)	(284)		
<b>Home Health Aides</b>																
Total Supply	328		328	328	328	328	328	328	328	328	328	328	328	328		
Medicaid Portion	328	100.0%	328	328	328	328	328	328	328	328	328	328	328	328		
Medicaid Demand	328		329	339	351	360	366	337	358	379	397	408	408	408		
Supply Excess/(Deficiency)	0		(2)	(11)	(23)	(33)	(39)	(9)	(30)	(52)	(69)	(81)	(81)	(81)		
<b>Adult Day Care Staff</b>																
Total Supply	17		17	17	17	17	17	17	17	17	17	17	17	17		
Medicaid Portion	17	100.0%	17	17	17	17	17	17	17	17	17	17	17	17		
Medicaid Demand	17		18	18	19	19	20	18	19	20	21	22	22	22		
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(2)	(2)	(0)	(2)	(3)	(4)	(4)	(4)	(4)		

[Click here to return to State map](#)

Labor Market Area	Danbury	Town	Bridgewater
-------------------	---------	------	-------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	524	501	454	425	388	381	334	347	301	327
65-69	48	51	49	62	52	48	38	40	22	27
70-74	56	76	42	38	43	47	44	35	32	28
75-79	63	52	50	66	38	33	38	40	40	30
80-84	35	34	58	44	46	56	35	28	35	35
85+	29	37	18	41	31	49	25	60	18	40
Subtotal	755	751	671	676	598	614	514	550	448	487
Total	1,506		1,347		1,212		1,064		935	

Town	Facility Count	Available Beds
Danbury	5	53
New Milford	2	30
Newtown	1	22
Bethel	1	18
Watertown	2	17
Southbury	4	17

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Danbury	Town	Bridgewater
-------------------	---------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Aged, Blind and Disabled (ABD)																						
0-64	3	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2	0	1	0
65-69	0	1	0	1	0	1	0	1	0	1	0	0	1	0	1	0	1	0	1	0	1	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	3	1	3	1	2	1	2	1	2	1	1	0	3	1	2	1	2	1	2	1	1	0
Total	4		3		3		3		2		2		3		3		3		2		2	

Nursing Facility Level of Care (NFLOC)																						
0-64	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
65-69	0	1	0	1	0	1	0	1	0	0	0	0	1	0	1	0	1	0	1	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	1	1	1	1	1	1	1	1	1	0	1	0	1	1	1	1	1	1	1	0	1	0
Total	2		2		2		2		1		1		2		2		2		1		1	

NFLOC - Nursing Facility (NF)																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0		0		0		0		0		0		0		0		0		0		0	

NFLOC - Home and Community Based Services (HCBS)																						
0-64	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
65-69	0	1	0	1	0	1	0	1	0	0	0	0	1	0	1	0	1	0	1	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	1	1	1	1	1	1	1	1	1	0	1	0	1	1	1	1	1	1	1	0	1	0
Total	2		2		2		1		1		1		2		2		1		1		1	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Danbury	Town	Bridgewater
-------------------	---------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%
65-69	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.4%	0.1%	0.4%	0.1%	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%	0.3%	0.1%
Total	0.2%		0.2%		0.2%		0.2%		0.2%		0.2%		0.2%		0.2%		0.2%		0.2%		0.2%	

<b>NFLOC as Portion of ABD</b>																						
0-64	56.7%	0.0%	56.7%	0.0%	56.7%	0.0%	56.7%	0.0%	56.7%	0.0%	56.7%	0.0%	56.7%	0.0%	56.7%	0.0%	56.7%	0.0%	56.7%	0.0%	56.7%	0.0%
65-69	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	50.0%	90.9%	50.4%	90.9%	49.5%	90.9%	48.0%	90.9%	49.1%	90.9%	51.6%	90.9%	50.4%	90.9%	49.5%	90.9%	48.0%	90.9%	49.1%	90.9%	51.6%	90.9%
Total	60.0%		58.6%		60.2%		58.0%		58.8%		59.1%		58.6%		60.2%		58.0%		58.8%		59.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	27.4%	0.0%	24.7%	0.0%	18.6%	0.0%	13.9%	0.0%	10.4%	0.0%	7.8%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	29.4%	0.0%	27.4%	0.0%	24.7%	0.0%	18.6%	0.0%	13.9%	0.0%	10.4%	0.0%	7.8%	0.0%
Total	18.5%		20.2%		18.0%		18.6%		18.9%		19.3%		17.0%		11.3%		8.8%		6.7%		5.5%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	70.6%	0.0%	70.6%	0.0%	70.6%	0.0%	70.6%	0.0%	70.6%	0.0%	72.6%	0.0%	75.3%	0.0%	81.4%	0.0%	86.1%	0.0%	89.6%	0.0%	92.2%	0.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	70.6%	100.0%	70.6%	100.0%	70.6%	100.0%	70.6%	100.0%	70.6%	100.0%	72.6%	100.0%	75.3%	100.0%	81.4%	100.0%	86.1%	100.0%	89.6%	100.0%	92.2%	100.0%
Total	81.5%		79.8%		82.0%		81.4%		81.1%		80.7%		83.0%		88.7%		91.2%		93.3%		94.5%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

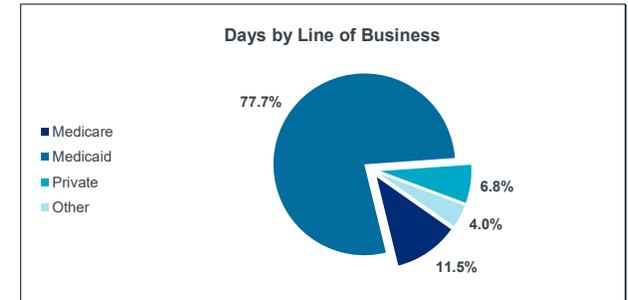
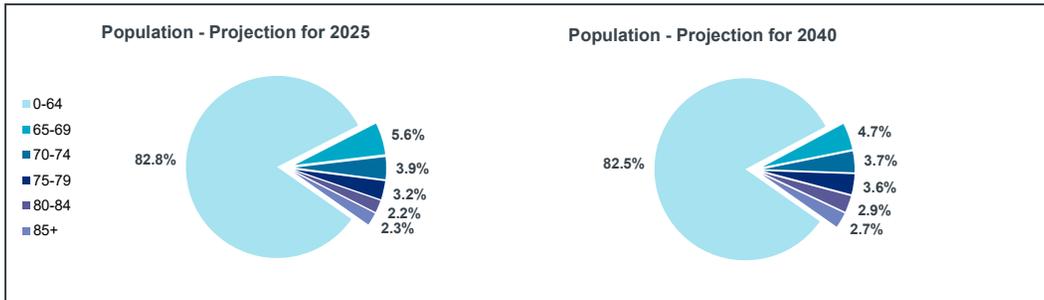
Labor Market Area		Danbury					Town					Bridgewater				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	2		2	2	2	2	2	2	2	2	2	2	2	2	2	
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2	2	2	2	
Medicaid Demand	2		2	2	2	1	1	1	2	2	2	2	2	1	1	
Supply Excess/(Deficiency)	0		0	0	1	1	1	1	0	0	1	1	1	1	1	
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Bristol
-------------------	--------------------------------------	------	---------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Sheriden Woods Health Care Center	Profit Corp.	146	144	98.6%	100.0%	0.0%	25.4	47.6	12.6	3.5	11.8%	77.0%	9.6%	1.6%
The Pines at Bristol	LLC	132	122	92.4%	100.0%	0.0%	22.4	40.7	9.5	1.1	14.5%	76.9%	7.6%	0.9%
Ingraham Manor	Non-Profit Corp.	128	120	93.8%	100.0%	0.0%	18.2	58.4	11.4	1.5	10.7%	75.4%	5.6%	8.3%
Village Green of Bristol Rehab. and Health Center	LLC	104	68	65.4%	100.0%	0.0%	16.7	21.2	4.4	1.1	8.5%	77.8%	2.2%	11.5%
Countryside Manor	LLC	90	86	95.6%	100.0%	0.0%	15.7	28.5	8.5	1.7	10.1%	82.9%	6.7%	0.3%
<b>Total</b>		<b>600</b>	<b>540</b>	<b>90.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>98.5</b>	<b>196.3</b>	<b>46.4</b>	<b>8.9</b>	<b>11.5%</b>	<b>77.7%</b>	<b>6.8%</b>	<b>4.0%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	24,754	25,151	24,353	24,787	24,066	24,344	23,838	23,919	23,665	23,469
65-69	1,354	1,687	1,564	1,773	1,461	1,779	1,274	1,598	1,153	1,506
70-74	979	1,267	995	1,327	1,149	1,377	1,035	1,363	886	1,204
75-79	712	948	795	1,120	807	1,179	935	1,221	829	1,210
80-84	454	738	515	771	574	917	581	964	672	995
85+	406	1,085	361	998	376	977	413	1,064	417	1,123
<b>Subtotal</b>	<b>28,659</b>	<b>30,876</b>	<b>28,583</b>	<b>30,776</b>	<b>28,433</b>	<b>30,573</b>	<b>28,076</b>	<b>30,129</b>	<b>27,622</b>	<b>29,507</b>
<b>Total</b>	<b>59,535</b>		<b>59,359</b>		<b>59,006</b>		<b>58,205</b>		<b>57,129</b>	

Town	Facility Count	Available Beds
Waterbury	7	165
Torrington	5	150
Meriden	8	110
West Hartford	5	107
New Britain	5	81
Hartford	4	50
Plainville	1	39
Farmington	2	39
Simsbury	2	34
Other towns	19	137

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Bristol
-------------------	--------------------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	368	431	365	428	359	422	355	414	352	407	349	399	365	428	359	422	355	414	352	407	349	399
65-69	58	105	59	108	68	114	63	114	55	103	50	97	59	108	68	114	63	114	55	103	50	97
70-74	47	110	50	120	51	125	58	130	53	129	45	114	50	120	51	125	58	130	53	129	45	114
75-79	39	96	42	98	47	116	47	122	55	126	49	125	42	98	47	116	47	122	55	126	49	125
80-84	32	80	31	77	35	80	39	95	40	100	46	103	31	77	35	80	39	95	40	100	46	103
85+	57	258	54	249	48	229	50	225	55	245	56	258	54	249	48	229	50	225	55	245	56	258
Subtotal	602	1,080	601	1,080	608	1,086	614	1,100	609	1,109	594	1,096	601	1,080	608	1,086	614	1,100	609	1,109	594	1,096
Total	1,681		1,681		1,694		1,714		1,718		1,691		1,681		1,694		1,714		1,718		1,691	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	156	132	155	131	152	129	151	127	149	125	148	122	155	131	152	129	151	127	149	125	148	122
65-69	19	45	20	46	23	49	21	49	18	44	17	41	20	46	23	49	21	49	18	44	17	41
70-74	32	71	34	77	35	80	40	83	36	83	31	73	34	77	35	80	40	83	36	83	31	73
75-79	27	72	29	73	32	87	33	91	38	95	34	94	29	73	32	87	33	91	38	95	34	94
80-84	27	70	26	67	29	70	33	84	33	88	38	91	26	67	29	70	33	84	33	88	38	91
85+	54	229	51	222	45	204	47	200	52	218	52	230	51	222	45	204	47	200	52	218	52	230
Subtotal	315	619	314	617	316	620	324	634	326	651	319	651	314	617	316	620	324	634	326	651	319	651
Total	934		931		936		958		977		970		931		936		958		977		970	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	22	11	22	11	21	11	21	11	21	11	19	10	18	9	13	7	10	5	7	4	5	3
65-69	7	10	7	10	8	11	8	10	7	8	6	7	6	9	6	8	4	7	3	5	2	4
70-74	14	19	15	21	14	21	16	20	14	18	11	15	13	19	11	17	11	15	8	12	6	9
75-79	18	32	19	33	21	39	22	41	25	41	21	39	17	30	17	31	14	29	14	26	11	23
80-84	18	36	17	35	20	36	22	43	22	45	26	47	16	32	16	29	16	30	14	28	14	25
85+	40	152	38	147	33	135	35	131	38	141	38	146	35	138	28	114	27	101	26	99	24	94
Subtotal	119	261	118	257	119	252	123	255	127	264	122	264	107	238	91	206	81	186	72	174	62	158
Total	380		374		371		379		391		385		344		298		268		246		219	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	134	121	133	120	131	118	130	116	128	114	129	112	137	122	139	122	141	122	142	121	143	120
65-69	12	35	12	36	14	38	13	39	12	36	10	34	13	37	17	41	17	42	15	39	14	38
70-74	18	52	19	56	20	60	24	63	22	64	20	58	21	58	23	64	29	69	28	70	25	64
75-79	9	40	10	41	11	48	11	51	13	53	12	55	11	43	16	56	18	63	24	69	23	71
80-84	9	34	8	33	10	34	11	41	11	43	12	44	10	35	13	41	17	53	19	60	24	66
85+	14	77	13	75	12	69	12	68	13	77	14	83	15	84	17	90	20	99	25	119	28	136
Subtotal	196	359	196	360	197	367	201	379	199	387	198	387	207	379	225	413	242	448	254	477	258	493
Total	555		556		565		579		586		585		586		638		690		731		751	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Bristol
-------------------	--------------------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%
65-69	4.3%	6.4%	4.3%	6.4%	4.3%	6.4%	4.3%	6.4%	4.3%	6.4%	4.3%	6.4%	4.3%	6.4%	4.3%	6.4%	4.3%	6.4%	4.3%	6.4%	4.3%	6.4%
70-74	5.1%	9.5%	5.1%	9.5%	5.1%	9.5%	5.1%	9.5%	5.1%	9.5%	5.1%	9.5%	5.1%	9.5%	5.1%	9.5%	5.1%	9.5%	5.1%	9.5%	5.1%	9.5%
75-79	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%
80-84	6.8%	10.4%	6.8%	10.4%	6.8%	10.4%	6.8%	10.4%	6.8%	10.4%	6.8%	10.4%	6.8%	10.4%	6.8%	10.4%	6.8%	10.4%	6.8%	10.4%	6.8%	10.4%
85+	13.3%	23.0%	13.3%	23.0%	13.3%	23.0%	13.3%	23.0%	13.3%	23.0%	13.3%	23.0%	13.3%	23.0%	13.3%	23.0%	13.3%	23.0%	13.3%	23.0%	13.3%	23.0%
Subtotal	2.1%	3.5%	2.1%	3.5%	2.1%	3.5%	2.2%	3.6%	2.2%	3.7%	2.2%	3.7%	2.1%	3.5%	2.1%	3.5%	2.2%	3.6%	2.2%	3.7%	2.2%	3.7%
Total	2.8%		2.8%		2.9%		2.9%		3.0%		3.0%		2.8%		2.9%		2.9%		3.0%		3.0%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	42.4%	30.6%	42.4%	30.6%	42.4%	30.6%	42.4%	30.6%	42.4%	30.6%	42.4%	30.6%	42.4%	30.6%	42.4%	30.6%	42.4%	30.6%	42.4%	30.6%	42.4%	30.6%
65-69	33.2%	42.8%	33.2%	42.8%	33.2%	42.8%	33.2%	42.8%	33.2%	42.8%	33.2%	42.8%	33.2%	42.8%	33.2%	42.8%	33.2%	42.8%	33.2%	42.8%	33.2%	42.8%
70-74	68.3%	64.1%	68.3%	64.1%	68.3%	64.1%	68.3%	64.1%	68.3%	64.1%	68.3%	64.1%	68.3%	64.1%	68.3%	64.1%	68.3%	64.1%	68.3%	64.1%	68.3%	64.1%
75-79	69.1%	75.1%	69.1%	75.1%	69.1%	75.1%	69.1%	75.1%	69.1%	75.1%	69.1%	75.1%	69.1%	75.1%	69.1%	75.1%	69.1%	75.1%	69.1%	75.1%	69.1%	75.1%
80-84	83.4%	87.8%	83.4%	87.8%	83.4%	87.8%	83.4%	87.8%	83.4%	87.8%	83.4%	87.8%	83.4%	87.8%	83.4%	87.8%	83.4%	87.8%	83.4%	87.8%	83.4%	87.8%
85+	93.5%	88.9%	93.5%	88.9%	93.5%	88.9%	93.5%	88.9%	93.5%	88.9%	93.5%	88.9%	93.5%	88.9%	93.5%	88.9%	93.5%	88.9%	93.5%	88.9%	93.5%	88.9%
Subtotal	52.4%	57.3%	52.2%	57.1%	52.0%	57.0%	52.8%	57.6%	53.5%	58.7%	53.7%	59.4%	52.2%	57.1%	52.0%	57.0%	52.8%	57.6%	53.5%	58.7%	53.7%	59.4%
Total	55.6%		55.4%		55.2%		55.9%		56.9%		57.4%		55.4%		55.2%		55.9%		56.9%		57.4%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	13.9%	8.4%	13.9%	8.4%	13.9%	8.4%	13.9%	8.4%	13.9%	8.4%	13.0%	8.4%	11.7%	7.1%	8.8%	5.3%	6.6%	4.0%	4.9%	3.0%	3.7%	2.2%
65-69	37.1%	22.3%	37.1%	22.3%	37.1%	21.6%	37.1%	20.0%	37.1%	18.4%	37.1%	16.7%	32.5%	19.9%	26.0%	16.4%	20.8%	13.6%	16.6%	11.2%	13.3%	9.2%
70-74	44.4%	26.9%	43.3%	26.9%	41.6%	25.7%	39.8%	23.9%	38.0%	22.1%	36.2%	20.3%	39.6%	24.4%	32.7%	20.7%	27.0%	17.6%	22.2%	15.0%	18.3%	12.7%
75-79	66.6%	44.5%	66.6%	44.5%	66.6%	44.5%	66.6%	44.5%	65.6%	43.7%	63.4%	41.4%	60.4%	41.1%	51.3%	36.0%	43.6%	31.5%	37.1%	27.5%	31.5%	24.1%
80-84	67.4%	51.4%	67.4%	51.4%	67.4%	51.4%	67.4%	51.4%	67.4%	51.4%	67.4%	51.4%	62.2%	47.5%	54.4%	41.5%	47.6%	36.3%	41.7%	31.8%	36.5%	27.8%
85+	74.4%	66.4%	74.4%	66.4%	74.4%	66.4%	74.4%	65.7%	74.4%	64.7%	73.4%	63.7%	69.8%	62.3%	62.8%	56.1%	56.6%	50.5%	50.9%	45.4%	45.8%	40.9%
Subtotal	37.8%	42.1%	37.6%	41.6%	37.5%	40.7%	38.1%	40.3%	38.9%	40.6%	38.1%	40.5%	34.0%	38.5%	28.9%	33.3%	25.1%	29.4%	22.2%	26.7%	19.3%	24.2%
Total	40.7%		40.2%		39.7%		39.6%		40.0%		39.7%		37.0%		31.8%		28.0%		25.2%		22.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	86.1%	91.6%	86.1%	91.6%	86.1%	91.6%	86.1%	91.6%	86.1%	91.6%	87.0%	91.6%	88.3%	92.9%	91.2%	94.7%	93.4%	96.0%	95.1%	97.0%	96.3%	97.8%
65-69	62.9%	77.7%	62.9%	77.7%	62.9%	78.4%	62.9%	80.0%	62.9%	81.6%	62.9%	83.3%	67.5%	80.1%	74.0%	83.6%	79.2%	86.4%	83.4%	88.8%	86.7%	90.8%
70-74	55.8%	73.1%	56.7%	73.1%	58.4%	74.3%	60.2%	76.1%	62.0%	77.9%	63.8%	79.7%	60.4%	75.6%	67.3%	79.3%	73.0%	82.4%	77.8%	85.0%	81.7%	87.3%
75-79	33.4%	55.5%	33.4%	55.5%	33.4%	55.5%	33.4%	55.5%	34.4%	56.3%	36.6%	58.6%	39.6%	58.9%	48.7%	64.0%	56.4%	68.5%	62.9%	72.5%	68.5%	75.9%
80-84	32.6%	48.6%	32.6%	48.6%	32.6%	48.6%	32.6%	48.6%	32.6%	48.6%	32.6%	48.6%	37.8%	52.5%	45.6%	58.5%	52.4%	63.7%	58.3%	68.2%	63.5%	72.2%
85+	25.6%	33.6%	25.6%	33.6%	25.6%	33.6%	25.6%	34.3%	25.6%	35.3%	26.6%	36.3%	30.2%	37.7%	37.2%	43.9%	43.4%	49.5%	49.1%	54.6%	54.2%	59.1%
Subtotal	62.2%	57.9%	62.4%	58.4%	62.5%	59.3%	61.9%	59.7%	61.1%	59.4%	61.9%	59.5%	66.0%	61.5%	71.1%	66.7%	74.9%	70.6%	77.8%	73.3%	80.7%	75.8%
Total	59.3%		59.8%		60.3%		60.4%		60.0%		60.3%		63.0%		68.2%		72.0%		74.8%		77.4%	

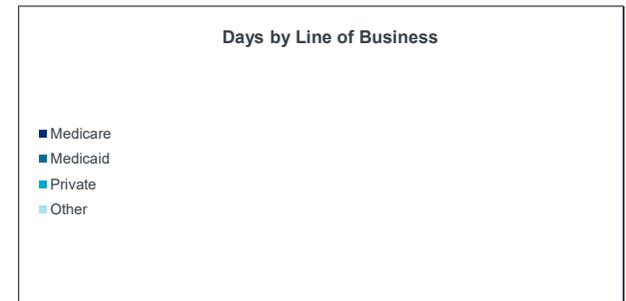
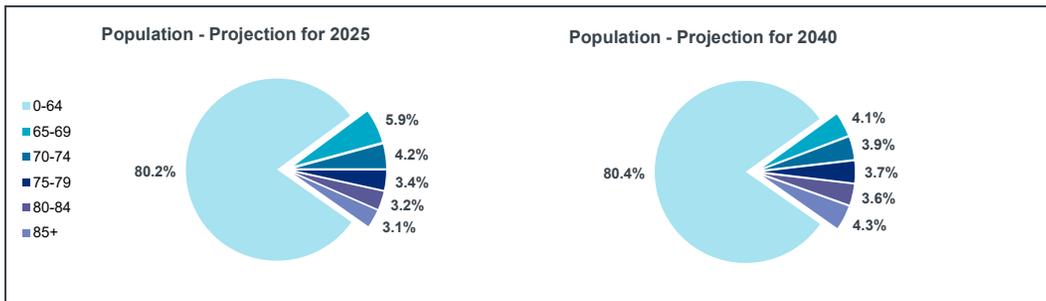
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Hartford-West Hartford-East Hartford			Town			Bristol				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	600		600	600	600	600	600	600	600	600	600	600
Medicaid Portion	466	77.7%	466	466	466	466	466	466	466	466	466	466
Medicaid Demand	380		374	371	379	391	385	344	298	268	246	219
Supply Excess/(Deficiency)	86		92	95	87	75	81	122	168	198	220	247
<b>Licensed Staff</b>												
Total Supply	98		98	98	98	98	98	98	98	98	98	98
Medicaid Portion	76	77.7%	76	76	76	76	76	76	76	76	76	76
Medicaid Demand	62		61	61	62	64	63	57	49	44	40	36
Supply Excess/(Deficiency)	14		15	16	14	12	13	20	28	33	36	41
<b>CNA Staff</b>												
Total Supply	196		196	196	196	196	196	196	196	196	196	196
Medicaid Portion	153	77.7%	153	153	153	153	153	153	153	153	153	153
Medicaid Demand	124		123	121	124	128	126	113	97	88	81	72
Supply Excess/(Deficiency)	28		30	31	29	25	26	40	55	65	72	81
<b>Food Service Staff</b>												
Total Supply	46		46	46	46	46	46	46	46	46	46	46
Medicaid Portion	36	77.7%	36	36	36	36	36	36	36	36	36	36
Medicaid Demand	29		29	29	29	30	30	27	23	21	19	17
Supply Excess/(Deficiency)	7		7	7	7	6	6	9	13	15	17	19
<b>Laundry Service Staff</b>												
Total Supply	9		9	9	9	9	9	9	9	9	9	9
Medicaid Portion	7	77.7%	7	7	7	7	7	7	7	7	7	7
Medicaid Demand	6		6	5	6	6	6	5	4	4	4	3
Supply Excess/(Deficiency)	1		1	1	1	1	1	2	2	3	3	4
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	306		306	306	306	306	306	306	306	306	306	306
Medicaid Portion	306	100.0%	306	306	306	306	306	306	306	306	306	306
Medicaid Demand	306		307	312	320	324	323	324	352	381	404	415
Supply Excess/(Deficiency)	0		(1)	(6)	(14)	(18)	(17)	(18)	(46)	(75)	(97)	(108)
<b>Home Health Aides</b>												
Total Supply	24		24	24	24	24	24	24	24	24	24	24
Medicaid Portion	24	100.0%	24	24	24	24	24	24	24	24	24	24
Medicaid Demand	24		24	24	25	25	25	25	27	30	31	32
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(1)	(1)	(4)	(6)	(8)	(8)
<b>Adult Day Care Staff</b>												
Total Supply	3		3	3	3	3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	3	3	4	4	4	4
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)

[Click here to return to State map](#)

Labor Market Area	Danbury	Town	Brookfield
-------------------	---------	------	------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	6,252	6,668	5,900	6,368	5,653	6,123	5,507	6,002	5,575	6,089
65-69	389	465	425	474	400	534	329	474	246	352
70-74	285	376	290	353	314	356	287	403	227	341
75-79	212	298	199	324	205	300	222	303	196	347
80-84	175	232	210	278	204	306	208	294	224	296
85+	153	275	170	309	196	352	210	392	214	406
Subtotal	7,466	8,314	7,194	8,106	6,972	7,971	6,763	7,868	6,682	7,831
Total	15,780		15,300		14,943		14,631		14,513	

Town	Facility Count	Available Beds
Danbury	5	53
New Milford	2	30
Newtown	1	22
Bethel	1	18
Southbury	4	17
Ridgefield	1	9

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Danbury	Town	Brookfield
-------------------	---------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	50	36	48	35	46	34	44	32	42	32	43	32	48	35	46	34	44	32	42	32	43	32
65-69	7	6	7	6	8	6	7	7	6	6	5	5	7	6	8	6	7	7	6	6	5	5
70-74	5	10	5	11	5	10	6	10	5	11	4	10	5	11	5	10	6	10	5	11	4	10
75-79	2	14	2	15	2	16	2	15	2	15	2	18	2	15	2	16	2	15	2	15	2	18
80-84	5	4	5	5	6	5	6	6	6	6	7	6	5	5	6	5	6	6	6	6	7	6
85+	4	17	4	18	5	21	5	23	6	26	6	27	4	18	5	21	5	23	6	26	6	27
Subtotal	73	88	72	90	72	92	70	94	68	97	66	97	72	90	72	92	70	94	68	97	66	97
Total	161		162		164		164		165		163		162		164		164		165		163	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	21	10	21	10	20	9	19	9	18	9	18	9	21	10	20	9	19	9	18	9	18	9
65-69	2	1	2	1	2	1	2	1	1	1	1	1	2	1	2	1	2	1	1	1	1	1
70-74	1	3	1	3	1	3	1	3	1	4	0	3	1	3	1	3	1	3	1	4	0	3
75-79	1	9	1	10	1	11	1	10	1	10	1	12	1	10	1	11	1	10	1	10	1	12
80-84	3	2	3	2	3	3	3	3	3	3	4	3	3	2	3	3	3	3	3	3	4	3
85+	2	12	2	13	2	15	2	17	2	18	2	19	2	13	2	15	2	17	2	18	2	19
Subtotal	29	38	28	39	28	42	27	43	27	45	27	47	28	39	28	42	27	43	27	45	27	47
Total	66		68		70		70		72		73		68		70		70		72		73	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	2	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	1
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	2	0	2	1	2	1	2	1	3	1	3	0	2	0	2	0	2	0	2	0	2
Subtotal	1	4	1	4	1	5	1	5	1	5	1	5	1	4	0	4	0	4	0	3	0	3
Total	5		5		5		6		6		6		4		4		4		4		4	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	21	10	21	10	19	9	19	9	18	9	18	9	21	10	19	9	19	9	18	9	18	9
65-69	2	1	2	1	2	1	2	1	1	1	1	1	2	1	2	1	2	1	1	1	1	1
70-74	1	3	1	3	1	3	1	3	1	3	0	3	1	3	1	3	1	3	1	3	0	3
75-79	1	8	1	9	1	10	1	9	1	9	1	10	1	9	1	10	1	9	1	9	1	11
80-84	3	2	3	2	3	2	3	3	3	2	4	2	3	2	3	2	3	3	3	3	4	3
85+	1	11	1	11	1	12	2	14	2	16	2	16	1	11	1	13	2	15	2	17	2	17
Subtotal	28	34	28	35	27	37	27	38	26	40	26	41	28	36	27	38	27	39	26	42	26	43
Total	62		63		64		65		66		67		63		65		66		68		70	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Danbury	Town	Brookfield
--------------------------	---------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%
65-69	1.8%	1.3%	1.8%	1.3%	1.8%	1.3%	1.8%	1.3%	1.8%	1.3%	1.8%	1.3%	1.8%	1.3%	1.8%	1.3%	1.8%	1.3%	1.8%	1.3%	1.8%	1.3%
70-74	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%
75-79	1.1%	5.1%	1.1%	5.1%	1.1%	5.1%	1.1%	5.1%	1.1%	5.1%	1.1%	5.1%	1.1%	5.1%	1.1%	5.1%	1.1%	5.1%	1.1%	5.1%	1.1%	5.1%
80-84	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%
85+	2.7%	6.6%	2.7%	6.6%	2.7%	6.6%	2.7%	6.6%	2.7%	6.6%	2.7%	6.6%	2.7%	6.6%	2.7%	6.6%	2.7%	6.6%	2.7%	6.6%	2.7%	6.6%
<b>Subtotal</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.2%</b>
<b>Total</b>	<b>1.0%</b>		<b>1.0%</b>		<b>1.1%</b>		<b>1.1%</b>		<b>1.1%</b>		<b>1.1%</b>		<b>1.0%</b>		<b>1.1%</b>		<b>1.1%</b>		<b>1.1%</b>		<b>1.1%</b>	

<b>NFLOC as Portion of ABD</b>																						
0-64	42.9%	27.1%	42.9%	27.1%	42.9%	27.1%	42.9%	27.1%	42.9%	27.1%	42.9%	27.1%	42.9%	27.1%	42.9%	27.1%	42.9%	27.1%	42.9%	27.1%	42.9%	27.1%
65-69	21.4%	17.3%	21.4%	17.3%	21.4%	17.3%	21.4%	17.3%	21.4%	17.3%	21.4%	17.3%	21.4%	17.3%	21.4%	17.3%	21.4%	17.3%	21.4%	17.3%	21.4%	17.3%
70-74	10.9%	32.5%	10.9%	32.5%	10.9%	32.5%	10.9%	32.5%	10.9%	32.5%	10.9%	32.5%	10.9%	32.5%	10.9%	32.5%	10.9%	32.5%	10.9%	32.5%	10.9%	32.5%
75-79	37.5%	67.1%	37.5%	67.1%	37.5%	67.1%	37.5%	67.1%	37.5%	67.1%	37.5%	67.1%	37.5%	67.1%	37.5%	67.1%	37.5%	67.1%	37.5%	67.1%	37.5%	67.1%
80-84	56.5%	50.0%	56.5%	50.0%	56.5%	50.0%	56.5%	50.0%	56.5%	50.0%	56.5%	50.0%	56.5%	50.0%	56.5%	50.0%	56.5%	50.0%	56.5%	50.0%	56.5%	50.0%
85+	41.9%	70.8%	41.9%	70.8%	41.9%	70.8%	41.9%	70.8%	41.9%	70.8%	41.9%	70.8%	41.9%	70.8%	41.9%	70.8%	41.9%	70.8%	41.9%	70.8%	41.9%	70.8%
<b>Subtotal</b>	<b>39.2%</b>	<b>43.1%</b>	<b>39.2%</b>	<b>43.8%</b>	<b>39.1%</b>	<b>45.2%</b>	<b>38.9%</b>	<b>45.8%</b>	<b>39.4%</b>	<b>46.6%</b>	<b>40.5%</b>	<b>48.0%</b>	<b>39.2%</b>	<b>43.8%</b>	<b>39.1%</b>	<b>45.2%</b>	<b>38.9%</b>	<b>45.8%</b>	<b>39.4%</b>	<b>46.6%</b>	<b>40.5%</b>	<b>48.0%</b>
<b>Total</b>	<b>41.3%</b>		<b>41.8%</b>		<b>42.5%</b>		<b>42.8%</b>		<b>43.7%</b>		<b>44.9%</b>		<b>41.8%</b>		<b>42.5%</b>		<b>42.8%</b>		<b>43.7%</b>		<b>44.9%</b>	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.3%	0.0%	0.2%	0.0%	0.2%	0.0%	0.1%	0.0%	0.1%	0.0%
65-69	0.0%	7.7%	0.0%	7.7%	0.0%	7.5%	0.0%	6.9%	0.0%	6.3%	0.0%	5.7%	0.0%	6.9%	0.0%	5.7%	0.0%	4.7%	0.0%	3.8%	0.0%	3.2%
70-74	0.0%	15.0%	0.0%	15.0%	0.0%	14.3%	0.0%	13.3%	0.0%	12.3%	0.0%	11.3%	0.0%	13.6%	0.0%	11.6%	0.0%	9.8%	0.0%	8.4%	0.0%	7.1%
75-79	0.0%	13.6%	0.0%	13.6%	0.0%	13.6%	0.0%	13.6%	0.0%	13.4%	0.0%	12.7%	0.0%	12.6%	0.0%	11.0%	0.0%	9.6%	0.0%	8.4%	0.0%	7.4%
80-84	0.0%	16.0%	0.0%	16.0%	0.0%	16.0%	0.0%	16.0%	0.0%	16.0%	0.0%	16.0%	0.0%	14.8%	0.0%	12.9%	0.0%	11.3%	0.0%	9.9%	0.0%	8.7%
85+	27.8%	14.9%	27.8%	14.9%	27.8%	14.9%	27.8%	14.7%	27.8%	14.5%	27.4%	14.3%	26.1%	14.0%	23.5%	12.6%	21.1%	11.3%	19.0%	10.2%	17.1%	9.2%
<b>Subtotal</b>	<b>1.7%</b>	<b>10.6%</b>	<b>2.0%</b>	<b>10.8%</b>	<b>2.2%</b>	<b>11.1%</b>	<b>2.5%</b>	<b>11.2%</b>	<b>2.7%</b>	<b>11.2%</b>	<b>2.7%</b>	<b>10.9%</b>	<b>1.8%</b>	<b>10.0%</b>	<b>1.8%</b>	<b>9.2%</b>	<b>1.8%</b>	<b>8.3%</b>	<b>1.8%</b>	<b>7.5%</b>	<b>1.6%</b>	<b>6.7%</b>
<b>Total</b>	<b>6.8%</b>		<b>7.1%</b>		<b>7.5%</b>		<b>7.8%</b>		<b>8.0%</b>		<b>7.9%</b>		<b>6.6%</b>		<b>6.2%</b>		<b>5.8%</b>		<b>5.4%</b>		<b>4.8%</b>	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	99.6%	100.0%	99.6%	100.0%	99.6%	100.0%	99.6%	100.0%	99.6%	100.0%	99.6%	100.0%	99.7%	100.0%	99.8%	100.0%	99.8%	100.0%	99.9%	100.0%	99.9%	100.0%
65-69	100.0%	92.3%	100.0%	92.3%	100.0%	92.5%	100.0%	93.1%	100.0%	93.7%	100.0%	94.3%	100.0%	93.1%	100.0%	94.3%	100.0%	95.3%	100.0%	96.2%	100.0%	96.8%
70-74	100.0%	85.0%	100.0%	85.0%	100.0%	85.7%	100.0%	86.7%	100.0%	87.7%	100.0%	88.7%	100.0%	86.4%	100.0%	88.4%	100.0%	90.2%	100.0%	91.6%	100.0%	92.9%
75-79	100.0%	86.4%	100.0%	86.4%	100.0%	86.4%	100.0%	86.4%	100.0%	86.6%	100.0%	87.3%	100.0%	87.4%	100.0%	89.0%	100.0%	90.4%	100.0%	91.6%	100.0%	92.6%
80-84	100.0%	84.0%	100.0%	84.0%	100.0%	84.0%	100.0%	84.0%	100.0%	84.0%	100.0%	84.0%	100.0%	85.2%	100.0%	87.1%	100.0%	88.7%	100.0%	90.1%	100.0%	91.3%
85+	72.2%	85.1%	72.2%	85.1%	72.2%	85.1%	72.2%	85.3%	72.2%	85.5%	72.6%	85.7%	73.9%	86.0%	76.5%	87.4%	78.9%	88.7%	81.0%	89.8%	82.9%	90.8%
<b>Subtotal</b>	<b>98.3%</b>	<b>89.4%</b>	<b>98.0%</b>	<b>89.2%</b>	<b>97.8%</b>	<b>88.9%</b>	<b>97.5%</b>	<b>88.8%</b>	<b>97.3%</b>	<b>88.8%</b>	<b>97.3%</b>	<b>89.1%</b>	<b>98.2%</b>	<b>90.0%</b>	<b>98.2%</b>	<b>90.8%</b>	<b>98.2%</b>	<b>91.7%</b>	<b>98.2%</b>	<b>92.5%</b>	<b>98.4%</b>	<b>93.3%</b>
<b>Total</b>	<b>93.2%</b>		<b>92.9%</b>		<b>92.5%</b>		<b>92.2%</b>		<b>92.0%</b>		<b>92.1%</b>		<b>93.4%</b>		<b>93.8%</b>		<b>94.2%</b>		<b>94.6%</b>		<b>95.2%</b>	

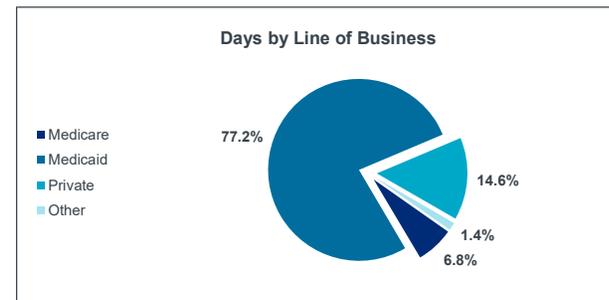
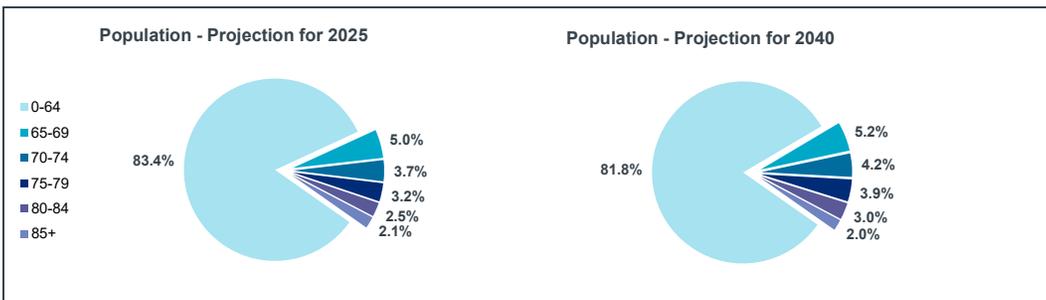
Labor Market Area		Danbury					Town					Brookfield				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	5		5	5	6	6	6	4	4	4	4	4				
Supply Excess/(Deficiency)	(5)		(5)	(5)	(6)	(6)	(6)	(4)	(4)	(4)	(4)	(4)				
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	50		50	50	50	50	50	50	50	50	50	50				
Medicaid Portion	50	100.0%	50	50	50	50	50	50	50	50	50	50				
Medicaid Demand	50		51	52	52	53	54	51	53	53	55	56				
Supply Excess/(Deficiency)	0		(1)	(2)	(2)	(3)	(5)	(1)	(3)	(4)	(5)	(6)				
<b>Home Health Aides</b>																
Total Supply	2		2	2	2	2	2	2	2	2	2	2				
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2				
Medicaid Demand	2		2	2	2	2	2	2	2	2	2	2				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Willimantic-Danielson Town: Brooklyn

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Pierce Memorial Baptist Home, Inc.	Non-Profit Corp.	72	69	95.8%	100.0%	0.0%	15.3	21.0	9.0	2.1	6.8%	77.2%	14.6%	1.4%
<b>Total</b>		<b>72</b>	<b>69</b>	<b>95.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>15.3</b>	<b>21.0</b>	<b>9.0</b>	<b>2.1</b>	<b>6.8%</b>	<b>77.2%</b>	<b>14.6%</b>	<b>1.4%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,983	3,566	4,104	3,631	4,188	3,708	4,259	3,806	4,325	3,880
65-69	182	209	204	264	244	261	251	245	251	268
70-74	138	188	155	189	171	234	200	228	205	215
75-79	132	172	125	175	142	178	157	220	183	213
80-84	97	109	103	130	98	134	112	138	123	174
85+	60	115	73	121	74	129	70	128	72	125
<b>Subtotal</b>	<b>4,592</b>	<b>4,359</b>	<b>4,764</b>	<b>4,510</b>	<b>4,917</b>	<b>4,644</b>	<b>5,049</b>	<b>4,765</b>	<b>5,159</b>	<b>4,875</b>
<b>Total</b>	<b>8,951</b>		<b>9,274</b>		<b>9,561</b>		<b>9,814</b>		<b>10,034</b>	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Windham	3	43
Wolcott	1	20
Killingly	2	18
Plainfield	2	13
Putnam	1	8

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Brooklyn
-------------------	-----------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	71	73	72	75	74	76	76	78	77	80	78	81	72	75	74	76	76	78	77	80	78	81
65-69	4	11	4	11	5	14	6	14	6	13	6	14	4	11	5	14	6	14	6	13	6	14
70-74	5	8	4	8	5	8	5	10	6	9	7	9	4	8	5	8	5	10	6	9	7	9
75-79	6	14	6	15	6	15	6	15	7	19	8	18	6	15	6	15	6	15	7	19	8	18
80-84	3	15	4	17	5	20	4	20	5	21	5	27	4	17	5	20	4	20	5	21	5	27
85+	8	32	8	30	10	32	10	34	10	34	10	33	8	30	10	32	10	34	10	34	10	33
<b>Subtotal</b>	<b>96</b>	<b>152</b>	<b>99</b>	<b>155</b>	<b>104</b>	<b>164</b>	<b>107</b>	<b>171</b>	<b>110</b>	<b>176</b>	<b>114</b>	<b>182</b>	<b>99</b>	<b>155</b>	<b>104</b>	<b>164</b>	<b>107</b>	<b>171</b>	<b>110</b>	<b>176</b>	<b>114</b>	<b>182</b>
<b>Total</b>	<b>248</b>		<b>254</b>		<b>268</b>		<b>278</b>		<b>286</b>		<b>296</b>		<b>254</b>		<b>268</b>		<b>278</b>		<b>286</b>		<b>296</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	42	31	43	31	44	32	45	33	46	34	47	34	43	31	44	32	45	33	46	34	47	34
65-69	1	7	1	7	1	9	2	9	2	9	2	9	1	7	1	9	2	9	2	9	2	9
70-74	4	5	4	5	5	5	5	7	6	7	6	6	4	5	5	5	5	7	6	7	6	6
75-79	3	10	3	10	3	10	4	11	4	13	5	13	3	10	3	10	4	11	4	13	5	13
80-84	2	12	2	14	2	16	2	17	3	17	3	22	2	14	2	16	2	17	3	17	3	22
85+	8	30	8	29	10	31	10	33	9	32	10	32	8	29	10	31	10	33	9	32	10	32
<b>Subtotal</b>	<b>60</b>	<b>96</b>	<b>62</b>	<b>97</b>	<b>66</b>	<b>104</b>	<b>68</b>	<b>109</b>	<b>70</b>	<b>112</b>	<b>72</b>	<b>116</b>	<b>62</b>	<b>97</b>	<b>66</b>	<b>104</b>	<b>68</b>	<b>109</b>	<b>70</b>	<b>112</b>	<b>72</b>	<b>116</b>
<b>Total</b>	<b>156</b>		<b>159</b>		<b>170</b>		<b>176</b>		<b>181</b>		<b>188</b>		<b>159</b>		<b>170</b>		<b>176</b>		<b>181</b>		<b>188</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0
70-74	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0
75-79	2	4	2	4	2	4	2	5	2	6	2	5	2	4	1	4	1	3	1	3	1	3
80-84	1	9	2	9	2	11	2	12	2	12	2	15	1	9	1	9	1	8	1	7	1	8
85+	6	25	6	24	7	25	8	26	7	26	7	25	6	22	6	21	6	20	5	18	5	16
<b>Subtotal</b>	<b>11</b>	<b>39</b>	<b>12</b>	<b>39</b>	<b>13</b>	<b>43</b>	<b>13</b>	<b>44</b>	<b>14</b>	<b>45</b>	<b>14</b>	<b>46</b>	<b>11</b>	<b>37</b>	<b>11</b>	<b>35</b>	<b>9</b>	<b>33</b>	<b>8</b>	<b>30</b>	<b>8</b>	<b>28</b>
<b>Total</b>	<b>50</b>		<b>51</b>		<b>56</b>		<b>58</b>		<b>58</b>		<b>60</b>		<b>47</b>		<b>46</b>		<b>42</b>		<b>38</b>		<b>36</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	41	31	42	31	43	32	44	32	44	33	45	34	42	31	43	32	44	33	45	33	46	34
65-69	1	6	1	7	1	8	2	8	2	8	2	9	1	7	1	8	2	9	2	8	2	9
70-74	3	5	3	5	4	5	4	6	5	6	5	6	3	5	4	5	5	6	5	6	6	6
75-79	2	5	2	6	2	6	2	6	2	8	2	8	2	6	2	7	2	7	3	10	4	10
80-84	1	4	1	4	1	5	1	5	1	6	1	7	1	5	1	7	1	9	1	10	2	14
85+	2	6	2	5	2	6	2	6	2	7	2	7	2	7	3	10	4	12	4	14	5	16
<b>Subtotal</b>	<b>49</b>	<b>57</b>	<b>50</b>	<b>58</b>	<b>53</b>	<b>61</b>	<b>54</b>	<b>64</b>	<b>56</b>	<b>67</b>	<b>58</b>	<b>69</b>	<b>51</b>	<b>61</b>	<b>55</b>	<b>69</b>	<b>58</b>	<b>76</b>	<b>61</b>	<b>82</b>	<b>64</b>	<b>88</b>
<b>Total</b>	<b>106</b>		<b>108</b>		<b>114</b>		<b>119</b>		<b>123</b>		<b>127</b>		<b>112</b>		<b>124</b>		<b>134</b>		<b>143</b>		<b>152</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Brooklyn
-------------------	-----------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%
65-69	2.3%	5.2%	2.3%	5.2%	2.3%	5.2%	2.3%	5.2%	2.3%	5.2%	2.3%	5.2%	2.3%	5.2%	2.3%	5.2%	2.3%	5.2%	2.3%	5.2%	2.3%	5.2%
70-74	3.2%	4.1%	3.2%	4.1%	3.2%	4.1%	3.2%	4.1%	3.2%	4.1%	3.2%	4.1%	3.2%	4.1%	3.2%	4.1%	3.2%	4.1%	3.2%	4.1%	3.2%	4.1%
75-79	4.4%	8.6%	4.4%	8.6%	4.4%	8.6%	4.4%	8.6%	4.4%	8.6%	4.4%	8.6%	4.4%	8.6%	4.4%	8.6%	4.4%	8.6%	4.4%	8.6%	4.4%	8.6%
80-84	4.4%	15.2%	4.4%	15.2%	4.4%	15.2%	4.4%	15.2%	4.4%	15.2%	4.4%	15.2%	4.4%	15.2%	4.4%	15.2%	4.4%	15.2%	4.4%	15.2%	4.4%	15.2%
85+	13.7%	26.3%	13.7%	26.3%	13.7%	26.3%	13.7%	26.3%	13.7%	26.3%	13.7%	26.3%	13.7%	26.3%	13.7%	26.3%	13.7%	26.3%	13.7%	26.3%	13.7%	26.3%
Subtotal	2.1%	3.6%	2.2%	3.6%	2.2%	3.6%	2.2%	3.7%	2.2%	3.7%	2.2%	3.7%	2.2%	3.6%	2.2%	3.6%	2.2%	3.7%	2.2%	3.7%	2.2%	3.7%
Total	2.8%		2.8%		2.9%		2.9%		2.9%		2.9%		2.8%		2.9%		2.9%		2.9%		2.9%	

<b>NFLOC as Portion of ABD</b>																						
0-64	59.7%	42.0%	59.7%	42.0%	59.7%	42.0%	59.7%	42.0%	59.7%	42.0%	59.7%	42.0%	59.7%	42.0%	59.7%	42.0%	59.7%	42.0%	59.7%	42.0%	59.7%	42.0%
65-69	27.7%	66.7%	27.7%	66.7%	27.7%	66.7%	27.7%	66.7%	27.7%	66.7%	27.7%	66.7%	27.7%	66.7%	27.7%	66.7%	27.7%	66.7%	27.7%	66.7%	27.7%	66.7%
70-74	96.3%	69.6%	96.3%	69.6%	96.3%	69.6%	96.3%	69.6%	96.3%	69.6%	96.3%	69.6%	96.3%	69.6%	96.3%	69.6%	96.3%	69.6%	96.3%	69.6%	96.3%	69.6%
75-79	58.8%	68.7%	58.8%	68.7%	58.8%	68.7%	58.8%	68.7%	58.8%	68.7%	58.8%	68.7%	58.8%	68.7%	58.8%	68.7%	58.8%	68.7%	58.8%	68.7%	58.8%	68.7%
80-84	52.6%	83.2%	52.6%	83.2%	52.6%	83.2%	52.6%	83.2%	52.6%	83.2%	52.6%	83.2%	52.6%	83.2%	52.6%	83.2%	52.6%	83.2%	52.6%	83.2%	52.6%	83.2%
85+	97.9%	96.3%	97.9%	96.3%	97.9%	96.3%	97.9%	96.3%	97.9%	96.3%	97.9%	96.3%	97.9%	96.3%	97.9%	96.3%	97.9%	96.3%	97.9%	96.3%	97.9%	96.3%
Subtotal	63.0%	62.9%	62.8%	62.7%	63.3%	63.3%	63.1%	63.7%	63.0%	63.5%	63.0%	63.8%	62.8%	62.7%	63.3%	63.3%	63.1%	63.7%	63.0%	63.5%	63.0%	63.8%
Total	62.9%		62.7%		63.3%		63.5%		63.3%		63.5%		62.7%		63.3%		63.5%		63.3%		63.5%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	3.0%	0.8%	3.0%	0.8%	3.0%	0.8%	3.0%	0.8%	3.0%	0.8%	2.8%	0.8%	2.5%	0.7%	1.9%	0.5%	1.4%	0.4%	1.1%	0.3%	0.8%	0.2%
65-69	0.0%	10.5%	0.0%	10.5%	0.0%	10.1%	0.0%	9.4%	0.0%	8.6%	0.0%	7.8%	0.0%	9.3%	0.0%	7.7%	0.0%	6.3%	0.0%	5.2%	0.0%	4.3%
70-74	23.1%	14.1%	22.5%	14.1%	21.6%	13.4%	20.7%	12.5%	19.7%	11.6%	18.8%	10.6%	20.6%	12.8%	17.0%	10.8%	14.0%	9.2%	11.5%	7.8%	9.5%	6.7%
75-79	50.0%	43.0%	50.0%	43.0%	50.0%	43.0%	50.0%	43.0%	49.3%	42.2%	47.6%	39.9%	45.4%	39.7%	38.6%	34.7%	32.8%	30.4%	27.9%	26.6%	23.7%	23.3%
80-84	70.0%	68.5%	70.0%	68.5%	70.0%	68.5%	70.0%	68.5%	70.0%	68.5%	70.0%	68.5%	64.6%	63.2%	56.5%	55.3%	49.5%	48.4%	43.3%	42.3%	37.9%	37.0%
85+	76.3%	81.3%	76.3%	81.3%	76.3%	81.3%	76.3%	80.5%	76.3%	79.3%	75.3%	78.0%	71.7%	76.3%	64.5%	68.7%	58.1%	61.8%	52.2%	55.6%	47.0%	50.1%
Subtotal	18.2%	40.8%	18.8%	40.4%	19.9%	40.9%	19.8%	40.9%	19.5%	40.3%	19.5%	40.1%	17.3%	37.6%	16.1%	33.8%	13.9%	30.3%	12.0%	26.9%	10.7%	24.0%
Total	32.1%		32.0%		32.8%		32.8%		32.3%		32.2%		29.7%		27.0%		24.0%		21.1%		18.9%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	97.0%	99.2%	97.0%	99.2%	97.0%	99.2%	97.0%	99.2%	97.0%	99.2%	97.2%	99.2%	97.5%	99.3%	98.1%	99.5%	98.6%	99.6%	98.9%	99.7%	99.2%	99.8%
65-69	100.0%	89.5%	100.0%	89.5%	100.0%	89.9%	100.0%	90.6%	100.0%	91.4%	100.0%	92.2%	100.0%	90.7%	100.0%	92.3%	100.0%	93.7%	100.0%	94.8%	100.0%	95.7%
70-74	76.9%	85.9%	77.5%	85.9%	78.4%	86.6%	79.3%	87.5%	80.3%	88.4%	81.2%	89.4%	79.4%	87.2%	83.0%	89.2%	86.0%	90.8%	88.5%	92.2%	90.5%	93.3%
75-79	50.0%	57.0%	50.0%	57.0%	50.0%	57.0%	50.0%	57.0%	50.7%	57.8%	52.4%	60.1%	54.6%	60.3%	61.4%	65.3%	67.2%	69.6%	72.1%	73.4%	76.3%	76.7%
80-84	30.0%	31.5%	30.0%	31.5%	30.0%	31.5%	30.0%	31.5%	30.0%	31.5%	30.0%	31.5%	35.4%	36.8%	43.5%	44.7%	50.5%	51.6%	56.7%	57.7%	62.1%	63.0%
85+	23.7%	18.7%	23.7%	18.7%	23.7%	18.7%	23.7%	19.5%	23.7%	20.7%	24.7%	22.0%	28.3%	23.7%	35.5%	31.3%	41.9%	38.2%	47.8%	44.4%	53.0%	49.9%
Subtotal	81.8%	59.2%	81.2%	59.6%	80.1%	59.1%	80.2%	59.1%	80.5%	59.7%	80.5%	59.9%	82.7%	62.4%	83.9%	66.2%	86.1%	69.7%	88.0%	73.1%	89.3%	76.0%
Total	67.9%		68.0%		67.2%		67.2%		67.7%		67.8%		70.3%		73.0%		76.0%		78.9%		81.1%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

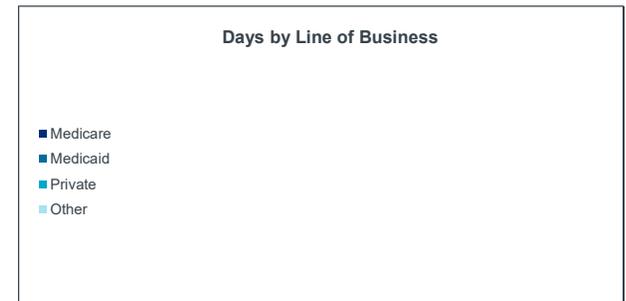
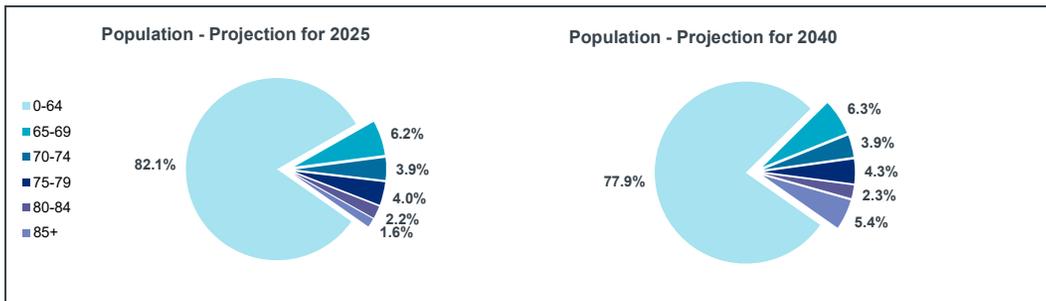
Labor Market Area		Willimantic-Danielson					Town					Brooklyn				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	72		72	72	72	72	72	72	72	72	72	72				
Medicaid Portion	56	77.2%	56	56	56	56	56	56	56	56	56	56				
Medicaid Demand	50		51	56	58	58	60	47	46	42	38	36				
Supply Excess/(Deficiency)	6		5	(0)	(2)	(3)	(5)	8	10	13	17	20				
<b>Licensed Staff</b>																
Total Supply	15		15	15	15	15	15	15	15	15	15	15				
Medicaid Portion	12	77.2%	12	12	12	12	12	12	12	12	12	12				
Medicaid Demand	11		11	12	12	12	13	10	10	9	8	8				
Supply Excess/(Deficiency)	1		1	(0)	(0)	(1)	(1)	2	2	3	4	4				
<b>CNA Staff</b>																
Total Supply	21		21	21	21	21	21	21	21	21	21	21				
Medicaid Portion	16	77.2%	16	16	16	16	16	16	16	16	16	16				
Medicaid Demand	15		15	16	17	17	18	14	13	12	11	10				
Supply Excess/(Deficiency)	2		1	(0)	(1)	(1)	(1)	2	3	4	5	6				
<b>Food Service Staff</b>																
Total Supply	9		9	9	9	9	9	9	9	9	9	9				
Medicaid Portion	7	77.2%	7	7	7	7	7	7	7	7	7	7				
Medicaid Demand	6		6	7	7	7	8	6	6	5	5	4				
Supply Excess/(Deficiency)	1		1	(0)	(0)	(0)	(1)	1	1	2	2	2				
<b>Laundry Service Staff</b>																
Total Supply	2		2	2	2	2	2	2	2	2	2	2				
Medicaid Portion	2	77.2%	2	2	2	2	2	2	2	2	2	2				
Medicaid Demand	1		1	2	2	2	2	1	1	1	1	1				
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	0	0	0	0	1				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	32		32	32	32	32	32	32	32	32	32	32				
Medicaid Portion	32	100.0%	32	32	32	32	32	32	32	32	32	32				
Medicaid Demand	32		33	35	36	37	39	34	38	41	43	46				
Supply Excess/(Deficiency)	0		(1)	(2)	(4)	(5)	(6)	(2)	(5)	(9)	(11)	(14)				
<b>Home Health Aides</b>																
Total Supply	8		8	8	8	8	8	8	8	8	8	8				
Medicaid Portion	8	100.0%	8	8	8	8	8	8	8	8	8	8				
Medicaid Demand	8		8	8	8	9	9	8	9	10	10	11				
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(2)	(0)	(1)	(2)	(3)	(3)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Burlington
-------------------	--------------------------------------	------	------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	4,093	3,973	3,987	3,804	3,600	3,496	3,475	3,329	3,455	3,321
65-69	262	259	290	296	338	352	338	320	289	256
70-74	208	226	182	190	158	176	199	224	168	169
75-79	131	142	170	214	138	191	120	177	152	218
80-84	57	75	96	116	117	164	89	132	77	124
85+	46	96	49	101	89	172	132	262	154	312
Subtotal	4,797	4,771	4,774	4,721	4,440	4,551	4,353	4,444	4,295	4,400
Total	9,568		9,495		8,991		8,797		8,695	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Torrington	5	150
West Hartford	5	107
New Britain	5	81
Bloomfield	4	47
Plainville	1	39
Farmington	2	39
Bristol	5	38
Simsbury	2	34
Litchfield	1	13
Other towns	5	14

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Burlington
--------------------------	--------------------------------------	-------------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	23	15	23	15	22	14	20	13	19	12	19	12	23	15	22	14	20	13	19	12	19	12
65-69	3	4	3	3	3	4	4	5	4	4	3	3	3	3	3	4	4	5	4	4	3	3
70-74	1	1	1	2	1	1	1	1	1	2	1	1	1	2	1	1	1	1	1	2	1	1
75-79	3	3	4	4	5	6	4	5	3	5	4	6	4	4	5	6	4	5	3	5	4	6
80-84	0	2	0	2	0	3	0	5	0	4	0	4	0	2	0	3	0	5	0	4	0	4
85+	2	5	2	5	2	5	3	9	5	13	5	16	2	5	2	5	3	9	5	13	5	16
<b>Subtotal</b>	<b>32</b>	<b>30</b>	<b>32</b>	<b>30</b>	<b>33</b>	<b>33</b>	<b>32</b>	<b>37</b>	<b>32</b>	<b>40</b>	<b>33</b>	<b>42</b>	<b>32</b>	<b>30</b>	<b>33</b>	<b>33</b>	<b>32</b>	<b>37</b>	<b>32</b>	<b>40</b>	<b>33</b>	<b>42</b>
<b>Total</b>	<b>61</b>		<b>63</b>		<b>66</b>		<b>69</b>		<b>72</b>		<b>75</b>		<b>63</b>		<b>66</b>		<b>69</b>		<b>72</b>		<b>75</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	18	9	18	9	18	8	16	8	15	7	15	7	18	9	18	8	16	8	15	7	15	7
65-69	0	1	0	0	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0	1	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	2	0	1	0	1	0	2	0	1	0	2	0	1	0	1	0	2
80-84	0	1	0	1	0	2	0	3	0	2	0	2	0	1	0	2	0	3	0	2	0	2
85+	1	3	1	3	1	3	2	5	3	7	4	8	1	3	1	3	2	5	3	7	4	8
<b>Subtotal</b>	<b>20</b>	<b>14</b>	<b>19</b>	<b>14</b>	<b>19</b>	<b>15</b>	<b>18</b>	<b>17</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>20</b>	<b>19</b>	<b>14</b>	<b>19</b>	<b>15</b>	<b>18</b>	<b>17</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>20</b>
<b>Total</b>	<b>34</b>		<b>34</b>		<b>34</b>		<b>36</b>		<b>38</b>		<b>39</b>		<b>34</b>		<b>34</b>		<b>36</b>		<b>38</b>		<b>39</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	1	0	1	0	1	0	2	0	3	0	3	0	1	0	1	0	1	0	2	0	2
<b>Subtotal</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>Total</b>	<b>1</b>		<b>1</b>		<b>1</b>		<b>2</b>		<b>3</b>		<b>4</b>		<b>1</b>		<b>1</b>		<b>2</b>		<b>2</b>		<b>2</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	18	9	18	9	18	8	16	8	15	7	15	7	18	9	18	8	16	8	15	7	15	7
65-69	0	1	0	0	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0	1	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	2	0	1	0	1	0	2	0	1	0	2	0	1	0	1	0	2
80-84	0	1	0	1	0	2	0	2	0	2	0	2	0	1	0	2	0	3	0	2	0	2
85+	1	2	1	2	1	2	2	3	3	4	4	5	1	2	1	2	2	3	3	5	4	6
<b>Subtotal</b>	<b>19</b>	<b>13</b>	<b>19</b>	<b>13</b>	<b>19</b>	<b>14</b>	<b>18</b>	<b>15</b>	<b>19</b>	<b>16</b>	<b>19</b>	<b>16</b>	<b>19</b>	<b>13</b>	<b>19</b>	<b>14</b>	<b>18</b>	<b>16</b>	<b>19</b>	<b>16</b>	<b>19</b>	<b>18</b>
<b>Total</b>	<b>32</b>		<b>32</b>		<b>33</b>		<b>33</b>		<b>34</b>		<b>35</b>		<b>32</b>		<b>33</b>		<b>34</b>		<b>35</b>		<b>37</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Burlington
-------------------	--------------------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%
65-69	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%
70-74	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%
75-79	2.8%	2.6%	2.8%	2.6%	2.8%	2.6%	2.8%	2.6%	2.8%	2.6%	2.8%	2.6%	2.8%	2.6%	2.8%	2.6%	2.8%	2.6%	2.8%	2.6%	2.8%	2.6%
80-84	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%
85+	3.5%	5.0%	3.5%	5.0%	3.5%	5.0%	3.5%	5.0%	3.5%	5.0%	3.5%	5.0%	3.5%	5.0%	3.5%	5.0%	3.5%	5.0%	3.5%	5.0%	3.5%	5.0%
Subtotal	0.7%	0.6%	0.7%	0.6%	0.7%	0.7%	0.7%	0.8%	0.7%	0.9%	0.7%	0.9%	0.8%	0.9%	0.7%	0.8%	0.7%	0.9%	0.7%	0.8%	0.7%	0.9%
Total	0.6%		0.7%		0.7%		0.8%		0.8%		0.9%		0.7%		0.7%		0.8%		0.8%		0.9%	

NFLOC as Portion of ABD																						
0-64	79.3%	59.1%	79.3%	59.1%	79.3%	59.1%	79.3%	59.1%	79.3%	59.1%	79.3%	59.1%	79.3%	59.1%	79.3%	59.1%	79.3%	59.1%	79.3%	59.1%	79.3%	59.1%
65-69	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%	7.7%	14.0%
70-74	0.0%	23.5%	0.0%	23.5%	0.0%	23.5%	0.0%	23.5%	0.0%	23.5%	0.0%	23.5%	0.0%	23.5%	0.0%	23.5%	0.0%	23.5%	0.0%	23.5%	0.0%	23.5%
75-79	0.0%	27.0%	0.0%	27.0%	0.0%	27.0%	0.0%	27.0%	0.0%	27.0%	0.0%	27.0%	0.0%	27.0%	0.0%	27.0%	0.0%	27.0%	0.0%	27.0%	0.0%	27.0%
80-84	0.0%	58.3%	0.0%	58.3%	0.0%	58.3%	0.0%	58.3%	0.0%	58.3%	0.0%	58.3%	0.0%	58.3%	0.0%	58.3%	0.0%	58.3%	0.0%	58.3%	0.0%	58.3%
85+	72.2%	52.6%	72.2%	52.6%	72.2%	52.6%	72.2%	52.6%	72.2%	52.6%	72.2%	52.6%	72.2%	52.6%	72.2%	52.6%	72.2%	52.6%	72.2%	52.6%	72.2%	52.6%
Subtotal	61.9%	47.5%	60.3%	47.0%	57.7%	45.8%	57.9%	46.3%	58.8%	46.8%	58.4%	47.5%	60.3%	47.0%	57.7%	45.8%	57.9%	46.3%	58.8%	46.8%	58.4%	47.5%
Total	54.9%		53.8%		51.7%		51.6%		52.1%		52.3%		53.8%		51.7%		51.6%		52.1%		52.3%	

Recipients of NF as a Portion of NFLOC																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	13.2%	0.0%	11.5%	0.0%	10.1%	0.0%	8.8%	0.0%	7.7%
85+	7.7%	40.0%	7.7%	40.0%	7.7%	40.0%	7.7%	39.6%	7.7%	39.0%	7.6%	38.4%	7.2%	37.5%	6.5%	33.8%	5.8%	30.4%	5.3%	27.4%	4.7%	24.6%
Subtotal	0.4%	8.3%	0.5%	8.3%	0.5%	8.8%	0.9%	12.7%	1.4%	16.2%	1.5%	17.4%	0.4%	7.8%	0.4%	7.4%	0.7%	9.6%	0.9%	11.2%	1.0%	11.0%
Total	3.7%		3.8%		4.2%		6.6%		8.7%		9.5%		3.6%		3.5%		5.0%		6.0%		6.0%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	85.7%	0.0%	86.8%	0.0%	88.5%	0.0%	89.9%	0.0%	91.2%	0.0%	92.3%
85+	92.3%	60.0%	92.3%	60.0%	92.3%	60.4%	92.3%	61.0%	92.4%	61.6%	92.8%	62.5%	93.5%	66.2%	94.2%	69.6%	94.7%	72.6%	95.3%	75.4%	99.0%	89.0%
Subtotal	99.6%	91.7%	99.5%	91.7%	99.5%	91.2%	99.1%	87.3%	98.6%	83.8%	98.5%	82.6%	99.6%	92.2%	99.6%	92.6%	99.3%	90.4%	99.1%	88.8%	99.0%	89.0%
Total	96.3%		96.2%		95.8%		93.4%		91.3%		90.5%		96.4%		96.5%		95.0%		94.0%		94.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

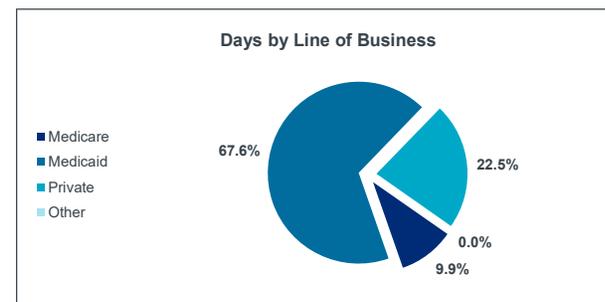
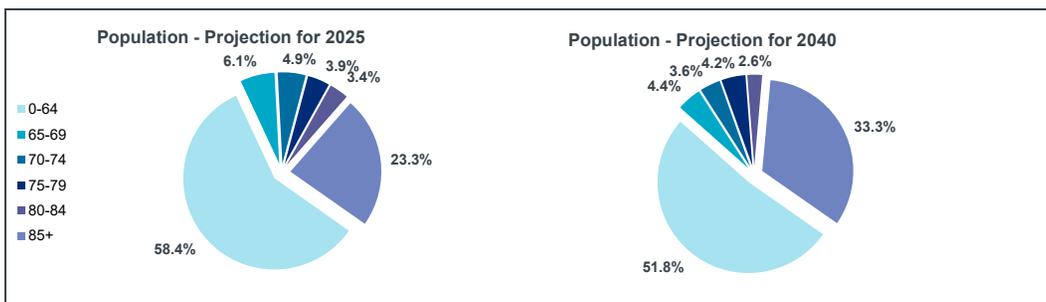
Labor Market Area		Hartford-West Hartford-East Hartford					Town					Burlington				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	1		1	1	2	3	4	1	1	2	2	2				
Supply Excess/(Deficiency)	(1)		(1)	(1)	(2)	(3)	(4)	(1)	(1)	(2)	(2)	(2)				
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	8		8	8	8	8	8	8	8	8	8	8				
Medicaid Portion	8	100.0%	8	8	8	8	8	8	8	8	8	8				
Medicaid Demand	8		8	8	8	8	8	8	8	8	8	9				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(0)	(0)	(0)	(1)	(1)				
<b>Home Health Aides</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1				
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1				
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Torrington	Town	Canaan
-------------------	------------	------	--------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Geer Nursing and Rehab. Center	Non-Profit Corp.	120	93	77.5%	100.0%	0.0%	14.8	40.0	9.8	0.3	9.9%	67.6%	22.5%	0.0%
<b>Total</b>		<b>120</b>	<b>93</b>	<b>77.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>14.8</b>	<b>40.0</b>	<b>9.8</b>	<b>0.3</b>	<b>9.9%</b>	<b>67.6%</b>	<b>22.5%</b>	<b>0.0%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	453	423	450	378	450	368	444	350	439	331
65-69	42	45	32	55	36	52	29	34	32	33
70-74	36	30	46	24	42	35	42	26	29	25
75-79	22	18	25	31	29	25	20	35	36	27
80-84	12	38	11	37	10	41	10	45	13	26
85+	29	185	27	303	25	465	23	685	21	474
<b>Subtotal</b>	<b>594</b>	<b>739</b>	<b>591</b>	<b>828</b>	<b>592</b>	<b>986</b>	<b>568</b>	<b>1,175</b>	<b>570</b>	<b>916</b>
<b>Total</b>	<b>1,333</b>		<b>1,419</b>		<b>1,578</b>		<b>1,743</b>		<b>1,486</b>	

Town	Facility Count	Available Beds
Sharon	1	11
Salisbury	1	9

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Canaan
-------------------	------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>
<b>Total</b>	<b>4</b>		<b>5</b>		<b>4</b>		<b>4</b>		<b>4</b>		<b>4</b>		<b>5</b>		<b>4</b>		<b>4</b>		<b>4</b>		<b>4</b>	
<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Total</b>	<b>2</b>		<b>2</b>		<b>2</b>		<b>2</b>		<b>3</b>		<b>2</b>		<b>2</b>		<b>2</b>		<b>2</b>		<b>3</b>		<b>2</b>	
<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Total</b>	<b>2</b>		<b>2</b>		<b>2</b>		<b>2</b>		<b>3</b>		<b>2</b>		<b>2</b>		<b>2</b>		<b>2</b>		<b>3</b>		<b>2</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Canaan
-------------------	------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%
65-69	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%
70-74	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.2%	0.5%	0.2%	0.5%	0.2%	0.4%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.5%	0.2%	0.4%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%
Total	0.3%		0.3%		0.3%		0.3%		0.2%		0.2%		0.3%		0.3%		0.3%		0.2%		0.2%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	100.0%	7.4%	100.0%	7.4%	100.0%	7.4%	100.0%	7.4%	100.0%	7.4%	100.0%	7.4%	100.0%	7.4%	100.0%	7.4%	100.0%	7.4%	100.0%	7.4%	100.0%	7.4%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	35.0%	100.0%	37.2%	100.0%	39.1%	100.0%	41.3%	100.0%	44.9%	100.0%	34.5%	100.0%	37.2%	100.0%	39.1%	100.0%	41.3%	100.0%	44.9%	100.0%	34.5%
Total	50.9%		52.2%		54.3%		55.7%		58.1%		53.1%		52.2%		54.3%		55.7%		58.1%		53.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

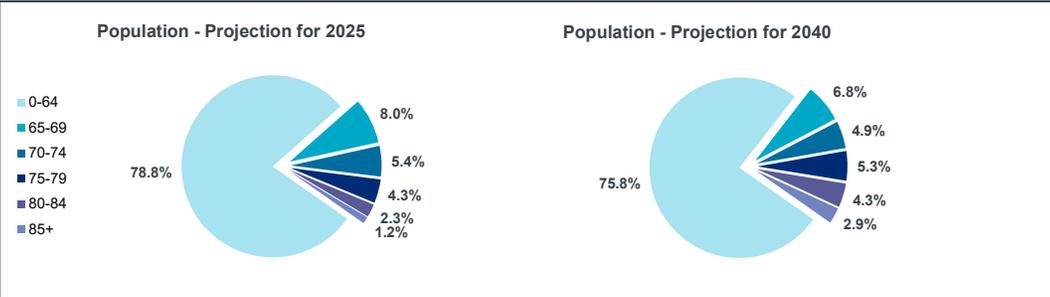
Labor Market Area		Torrington					Canaan					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	120		120	120	120	120	120	120	120	120	120	120
Medicaid Portion	81	67.6%	81	81	81	81	81	81	81	81	81	81
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	81		81	81	81	81	81	81	81	81	81	81
<b>Licensed Staff</b>												
Total Supply	15		15	15	15	15	15	15	15	15	15	15
Medicaid Portion	10	67.6%	10	10	10	10	10	10	10	10	10	10
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	10		10	10	10	10	10	10	10	10	10	10
<b>CNA Staff</b>												
Total Supply	40		40	40	40	40	40	40	40	40	40	40
Medicaid Portion	27	67.6%	27	27	27	27	27	27	27	27	27	27
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	27		27	27	27	27	27	27	27	27	27	27
<b>Food Service Staff</b>												
Total Supply	10		10	10	10	10	10	10	10	10	10	10
Medicaid Portion	7	67.6%	7	7	7	7	7	7	7	7	7	7
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	7		7	7	7	7	7	7	7	7	7	7
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	67.6%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Norwich-New London** Town **Canterbury**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	2,151	2,171	2,046	2,068	1,954	1,966	1,884	1,905	1,831	1,835
65-69	189	189	203	216	181	216	161	171	147	184
70-74	128	121	140	143	148	161	129	159	114	123
75-79	92	70	119	103	129	124	135	140	118	138
80-84	46	37	74	48	94	74	102	90	106	102
85+	20	37	21	40	38	47	53	67	56	82
Subtotal	2,626	2,625	2,603	2,618	2,544	2,588	2,464	2,532	2,372	2,464
Total	5,251		5,221		5,132		4,996		4,836	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Windham	3	43
Norwich	2	31
Wolcott	1	20
Killingly	2	18
Plainfield	2	13
Mansfield	1	13
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Canterbury
-------------------	--------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	17	25	17	25	16	23	15	22	15	22	14	21	17	25	16	23	15	22	15	22	14	21
65-69	2	6	2	6	2	7	2	7	2	6	2	6	2	6	2	7	2	7	2	6	2	6
70-74	3	7	3	8	3	9	4	10	3	10	3	8	3	8	3	9	4	10	3	10	3	8
75-79	0	3	0	3	1	5	1	6	1	6	1	6	0	3	1	5	1	6	1	6	1	6
80-84	1	2	1	2	2	3	2	5	2	6	2	7	1	2	2	3	2	5	2	6	2	7
85+	0	3	0	3	0	3	0	3	0	5	0	6	0	3	0	3	0	3	0	5	0	6
<b>Subtotal</b>	<b>23</b>	<b>45</b>	<b>23</b>	<b>47</b>	<b>24</b>	<b>51</b>	<b>24</b>	<b>54</b>	<b>23</b>	<b>55</b>	<b>22</b>	<b>54</b>	<b>23</b>	<b>47</b>	<b>24</b>	<b>51</b>	<b>24</b>	<b>54</b>	<b>23</b>	<b>55</b>	<b>22</b>	<b>54</b>
<b>Total</b>	<b>68</b>		<b>70</b>		<b>74</b>		<b>77</b>		<b>77</b>		<b>75</b>		<b>70</b>		<b>74</b>		<b>77</b>		<b>77</b>		<b>75</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	9	11	9	11	9	10	8	10	8	10	8	9	9	11	9	10	8	10	8	10	8	9
65-69	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
70-74	1	4	1	5	1	6	1	6	1	6	1	5	1	5	1	6	1	6	1	6	1	5
75-79	0	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2
80-84	1	2	1	2	2	3	2	5	2	6	2	7	1	2	2	3	2	5	2	6	2	7
85+	0	2	0	2	0	2	0	3	0	4	0	5	0	2	0	2	0	3	0	4	0	5
<b>Subtotal</b>	<b>13</b>	<b>22</b>	<b>13</b>	<b>23</b>	<b>14</b>	<b>25</b>	<b>14</b>	<b>28</b>	<b>13</b>	<b>30</b>	<b>13</b>	<b>30</b>	<b>13</b>	<b>23</b>	<b>14</b>	<b>25</b>	<b>14</b>	<b>28</b>	<b>13</b>	<b>30</b>	<b>13</b>	<b>30</b>
<b>Total</b>	<b>35</b>		<b>37</b>		<b>39</b>		<b>42</b>		<b>43</b>		<b>42</b>		<b>37</b>		<b>39</b>		<b>42</b>		<b>43</b>		<b>42</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>0</b>																				
<b>Total</b>	<b>1</b>		<b>0</b>		<b>0</b>																	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	9	11	9	11	9	10	8	10	8	10	8	9	9	11	9	10	8	10	8	10	8	9
65-69	1	2	1	2	1	2	1	2	1	2	1	2	1	2	2	2	2	2	1	2	1	2
70-74	1	4	1	5	1	6	1	6	1	6	1	5	1	5	1	6	1	6	1	6	1	5
75-79	0	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2
80-84	1	2	1	2	2	3	2	5	2	6	2	7	1	2	2	3	2	5	2	6	2	7
85+	0	2	0	2	0	2	0	3	0	4	0	5	0	2	0	2	0	3	0	4	0	5
<b>Subtotal</b>	<b>12</b>	<b>22</b>	<b>13</b>	<b>23</b>	<b>13</b>	<b>25</b>	<b>13</b>	<b>28</b>	<b>12</b>	<b>29</b>	<b>12</b>	<b>29</b>	<b>13</b>	<b>23</b>	<b>13</b>	<b>25</b>	<b>13</b>	<b>28</b>	<b>13</b>	<b>30</b>	<b>13</b>	<b>29</b>
<b>Total</b>	<b>35</b>		<b>36</b>		<b>38</b>		<b>41</b>		<b>42</b>		<b>41</b>		<b>36</b>		<b>38</b>		<b>41</b>		<b>42</b>		<b>42</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Canterbury
-------------------	--------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%
65-69	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%
70-74	2.5%	6.5%	2.5%	6.5%	2.5%	6.5%	2.5%	6.5%	2.5%	6.5%	2.5%	6.5%	2.5%	6.5%	2.5%	6.5%	2.5%	6.5%	2.5%	6.5%	2.5%	6.5%
75-79	0.5%	4.6%	0.5%	4.6%	0.5%	4.6%	0.5%	4.6%	0.5%	4.6%	0.5%	4.6%	0.5%	4.6%	0.5%	4.6%	0.5%	4.6%	0.5%	4.6%	0.5%	4.6%
80-84	2.3%	6.7%	2.3%	6.7%	2.3%	6.7%	2.3%	6.7%	2.3%	6.7%	2.3%	6.7%	2.3%	6.7%	2.3%	6.7%	2.3%	6.7%	2.3%	6.7%	2.3%	6.7%
85+	0.0%	6.8%	0.0%	6.8%	0.0%	6.8%	0.0%	6.8%	0.0%	6.8%	0.0%	6.8%	0.0%	6.8%	0.0%	6.8%	0.0%	6.8%	0.0%	6.8%	0.0%	6.8%
Subtotal	0.9%	1.7%	0.9%	1.8%	0.9%	1.9%	0.9%	2.1%	0.9%	2.2%	0.9%	2.2%	0.9%	1.8%	0.9%	1.9%	0.9%	2.1%	0.9%	2.2%	0.9%	2.2%
Total	1.3%		1.3%		1.4%		1.5%		1.5%		1.6%		1.3%		1.4%		1.5%		1.5%		1.6%	

NFLOC as Portion of ABD																						
0-64	53.9%	44.8%	53.9%	44.8%	53.9%	44.8%	53.9%	44.8%	53.9%	44.8%	53.9%	44.8%	53.9%	44.8%	53.9%	44.8%	53.9%	44.8%	53.9%	44.8%	53.9%	44.8%
65-69	100.0%	27.5%	100.0%	27.5%	100.0%	27.5%	100.0%	27.5%	100.0%	27.5%	100.0%	27.5%	100.0%	27.5%	100.0%	27.5%	100.0%	27.5%	100.0%	27.5%	100.0%	27.5%
70-74	36.4%	62.0%	36.4%	62.0%	36.4%	62.0%	36.4%	62.0%	36.4%	62.0%	36.4%	62.0%	36.4%	62.0%	36.4%	62.0%	36.4%	62.0%	36.4%	62.0%	36.4%	62.0%
75-79	0.0%	31.4%	0.0%	31.4%	0.0%	31.4%	0.0%	31.4%	0.0%	31.4%	0.0%	31.4%	0.0%	31.4%	0.0%	31.4%	0.0%	31.4%	0.0%	31.4%	0.0%	31.4%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85+	0.0%	87.5%	0.0%	87.5%	0.0%	87.5%	0.0%	87.5%	0.0%	87.5%	0.0%	87.5%	0.0%	87.5%	0.0%	87.5%	0.0%	87.5%	0.0%	87.5%	0.0%	87.5%
Subtotal	57.0%	49.4%	56.8%	49.7%	57.8%	50.1%	58.0%	52.1%	58.4%	54.4%	58.9%	55.4%	56.8%	49.7%	57.8%	50.1%	58.0%	52.1%	58.4%	54.4%	58.9%	55.4%
Total	52.0%		52.1%		52.6%		53.9%		55.6%		56.4%		52.1%		52.6%		53.9%		55.6%		56.4%	

Recipients of NF as a Portion of NFLOC																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	37.5%	0.0%	37.5%	0.0%	37.5%	0.0%	37.5%	0.0%	37.5%	0.0%	37.5%	0.0%	32.8%	0.0%	26.2%	0.0%	21.0%	0.0%	16.8%	0.0%	13.4%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	7.1%	0.0%	7.1%	0.0%	7.1%	0.0%	7.1%	0.0%	7.0%	0.0%	6.9%	0.0%	6.7%	0.0%	6.0%	0.0%	5.4%	0.0%	4.9%	0.0%	4.4%
Subtotal	5.7%	0.7%	5.9%	0.7%	6.2%	0.7%	5.5%	0.7%	5.1%	0.9%	4.8%	1.1%	5.2%	0.6%	4.3%	0.6%	3.1%	0.5%	2.3%	0.7%	1.7%	0.7%
Total	2.6%		2.6%		2.6%		2.3%		2.2%		2.2%		2.3%		1.9%		1.4%		1.2%		1.0%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	67.2%	100.0%	73.8%	100.0%	79.0%	100.0%	83.2%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85+	0.0%	92.9%	0.0%	92.9%	0.0%	92.9%	0.0%	92.9%	0.0%	93.0%	0.0%	93.1%	0.0%	93.3%	0.0%	94.0%	0.0%	94.6%	0.0%	95.1%	0.0%	95.6%
Subtotal	94.3%	99.3%	94.1%	99.3%	93.8%	99.3%	94.5%	99.3%	94.9%	99.1%	95.2%	98.9%	94.8%	99.4%	95.7%	99.4%	96.9%	99.5%	97.7%	99.3%	98.3%	99.3%
Total	97.4%		97.4%		97.4%		97.7%		97.8%		97.8%		97.7%		98.1%		98.6%		98.8%		99.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

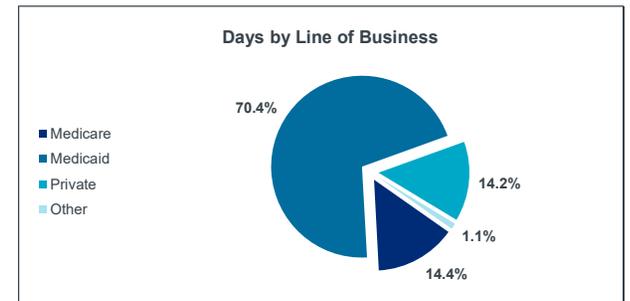
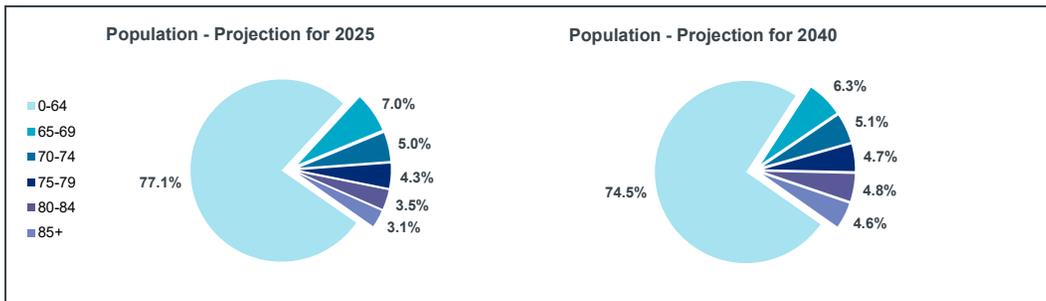
Labor Market Area		Norwich-New London					Town					Canterbury				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	0	0	0	
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(0)	(0)	(0)	
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	15		15	15	15	15	15	15	15	15	15	15	15	15	15	
Medicaid Portion	15	100.0%	15	15	15	15	15	15	15	15	15	15	15	15	15	
Medicaid Demand	15		16	17	18	19	18	16	17	17	18	19	19	19	19	
Supply Excess/(Deficiency)	0		(1)	(2)	(3)	(3)	(3)	(1)	(2)	(2)	(3)	(4)	(4)	(3)	(3)	
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		1	1	1	1	1	1	1	1	1	1	1	1	1	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Canton
-------------------	--------------------------------------	------	--------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Cherry Brook Health Care Center	Non-Profit Corp.	100	98	98.0%	100.0%	0.0%	15.8	25.8	9.4	2.6	14.4%	70.4%	14.2%	1.1%
<b>Total</b>		<b>100</b>	<b>98</b>	<b>98.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>15.8</b>	<b>25.8</b>	<b>9.4</b>	<b>2.6</b>	<b>14.4%</b>	<b>70.4%</b>	<b>14.2%</b>	<b>1.1%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	4,308	4,367	4,250	4,241	4,227	4,146	4,231	4,097	4,336	4,201
65-69	340	359	401	366	393	377	399	367	380	343
70-74	236	282	232	322	279	328	257	332	260	325
75-79	185	217	207	267	205	307	245	315	227	317
80-84	125	183	167	214	189	261	192	308	226	325
85+	102	198	116	225	142	254	164	297	171	351
<b>Subtotal</b>	<b>5,296</b>	<b>5,606</b>	<b>5,373</b>	<b>5,635</b>	<b>5,435</b>	<b>5,673</b>	<b>5,488</b>	<b>5,716</b>	<b>5,600</b>	<b>5,862</b>
<b>Total</b>	<b>10,902</b>		<b>11,008</b>		<b>11,108</b>		<b>11,204</b>		<b>11,462</b>	

Town	Facility Count	Available Beds
Torrington	5	150
West Hartford	5	107
New Britain	5	81
Rocky Hill	3	51
Hartford	4	50
Bloomfield	4	47
Plainville	1	39
Farmington	2	39
Bristol	5	38
Other towns	13	86

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Canton
--------------------------	--------------------------------------	-------------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	24	27	24	27	24	26	23	25	23	25	24	26	24	27	24	26	23	25	23	25	24	26
65-69	3	6	3	7	4	7	4	7	4	7	4	6	3	7	4	7	4	7	4	7	4	6
70-74	8	8	9	8	9	10	10	10	10	10	10	10	9	8	9	10	10	10	10	10	10	10
75-79	5	6	6	6	6	8	6	9	8	9	7	9	6	6	6	8	6	9	8	9	7	9
80-84	7	9	8	10	10	11	12	14	12	16	14	17	8	10	10	11	12	14	12	16	14	17
85+	6	45	6	47	7	53	9	60	10	70	10	83	6	47	7	53	9	60	10	70	10	83
<b>Subtotal</b>	<b>53</b>	<b>100</b>	<b>56</b>	<b>105</b>	<b>60</b>	<b>115</b>	<b>64</b>	<b>125</b>	<b>66</b>	<b>138</b>	<b>69</b>	<b>151</b>	<b>56</b>	<b>105</b>	<b>60</b>	<b>115</b>	<b>64</b>	<b>125</b>	<b>66</b>	<b>138</b>	<b>69</b>	<b>151</b>
<b>Total</b>	<b>154</b>		<b>160</b>		<b>175</b>		<b>189</b>		<b>204</b>		<b>220</b>		<b>160</b>		<b>175</b>		<b>189</b>		<b>204</b>		<b>220</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	12	12	12	12	12	12	12	11	12	11	12	12	12	12	12	12	12	11	12	11	12	12
65-69	2	4	2	4	2	4	2	4	2	4	2	4	2	4	2	4	2	4	2	4	2	4
70-74	7	7	8	7	7	8	9	9	8	9	8	8	8	7	7	8	9	9	8	9	8	8
75-79	5	5	6	5	6	6	6	7	8	7	7	8	6	5	6	6	6	7	8	7	7	8
80-84	7	7	7	8	10	9	11	11	11	14	13	14	7	8	10	9	11	11	11	14	13	14
85+	5	42	5	43	6	49	7	56	9	65	9	77	5	43	6	49	7	56	9	65	9	77
<b>Subtotal</b>	<b>38</b>	<b>76</b>	<b>40</b>	<b>80</b>	<b>44</b>	<b>89</b>	<b>48</b>	<b>99</b>	<b>50</b>	<b>110</b>	<b>52</b>	<b>123</b>	<b>40</b>	<b>80</b>	<b>44</b>	<b>89</b>	<b>48</b>	<b>99</b>	<b>50</b>	<b>110</b>	<b>52</b>	<b>123</b>
<b>Total</b>	<b>114</b>		<b>120</b>		<b>133</b>		<b>147</b>		<b>160</b>		<b>175</b>		<b>120</b>		<b>133</b>		<b>147</b>		<b>160</b>		<b>175</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	2	2	2	2	2	2	2	2	2	2	2	2	1	2	1	1	1	1	1	1	0	1
65-69	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	0	1	0	1	0	0	0
70-74	3	3	3	3	3	3	4	3	3	3	3	3	3	3	2	3	2	2	2	2	2	2
75-79	4	3	5	4	5	4	5	5	6	5	6	5	4	3	4	4	4	4	4	3	3	3
80-84	5	3	5	4	7	4	8	5	8	6	9	7	5	3	6	4	6	4	5	4	5	4
85+	5	26	5	27	6	30	7	34	9	39	9	45	5	25	6	25	7	26	9	27	9	29
<b>Subtotal</b>	<b>20</b>	<b>38</b>	<b>21</b>	<b>40</b>	<b>25</b>	<b>45</b>	<b>27</b>	<b>50</b>	<b>29</b>	<b>56</b>	<b>30</b>	<b>62</b>	<b>20</b>	<b>37</b>	<b>20</b>	<b>37</b>	<b>20</b>	<b>37</b>	<b>20</b>	<b>37</b>	<b>19</b>	<b>38</b>
<b>Total</b>	<b>58</b>		<b>61</b>		<b>70</b>		<b>77</b>		<b>85</b>		<b>92</b>		<b>57</b>									

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	11	10	11	10	11	9	11	9	11	9	11	9	11	10	11	10	11	10	12	11	12	11
65-69	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	4	1	4	1	3
70-74	4	4	4	4	4	5	5	6	5	6	5	6	5	5	5	6	6	6	6	7	7	7
75-79	1	1	1	2	1	2	1	2	1	2	1	3	1	2	2	3	3	4	4	4	4	5
80-84	2	4	2	4	3	5	3	6	3	7	4	8	3	5	4	6	6	8	6	10	8	11
85+	0	16	0	17	0	19	0	22	0	26	0	32	0	19	0	24	0	30	0	38	0	48
<b>Subtotal</b>	<b>18</b>	<b>38</b>	<b>19</b>	<b>40</b>	<b>19</b>	<b>44</b>	<b>21</b>	<b>49</b>	<b>21</b>	<b>54</b>	<b>22</b>	<b>61</b>	<b>20</b>	<b>43</b>	<b>24</b>	<b>52</b>	<b>28</b>	<b>62</b>	<b>30</b>	<b>73</b>	<b>33</b>	<b>85</b>
<b>Total</b>	<b>56</b>		<b>59</b>		<b>64</b>		<b>69</b>		<b>75</b>		<b>83</b>		<b>63</b>		<b>76</b>		<b>89</b>		<b>102</b>		<b>117</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Canton
-------------------	--------------------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
65-69	1.0%	1.8%	1.0%	1.8%	1.0%	1.8%	1.0%	1.8%	1.0%	1.8%	1.0%	1.8%	1.0%	1.8%	1.0%	1.8%	1.0%	1.8%	1.0%	1.8%	1.0%	1.8%
70-74	3.7%	3.0%	3.7%	3.0%	3.7%	3.0%	3.7%	3.0%	3.7%	3.0%	3.7%	3.0%	3.7%	3.0%	3.7%	3.0%	3.7%	3.0%	3.7%	3.0%	3.7%	3.0%
75-79	3.1%	2.9%	3.1%	2.9%	3.1%	2.9%	3.1%	2.9%	3.1%	2.9%	3.1%	2.9%	3.1%	2.9%	3.1%	2.9%	3.1%	2.9%	3.1%	2.9%	3.1%	2.9%
80-84	6.3%	5.3%	6.3%	5.3%	6.3%	5.3%	6.3%	5.3%	6.3%	5.3%	6.3%	5.3%	6.3%	5.3%	6.3%	5.3%	6.3%	5.3%	6.3%	5.3%	6.3%	5.3%
85+	6.0%	23.7%	6.0%	23.7%	6.0%	23.7%	6.0%	23.7%	6.0%	23.7%	6.0%	23.7%	6.0%	23.7%	6.0%	23.7%	6.0%	23.7%	6.0%	23.7%	6.0%	23.7%
Subtotal	1.0%	1.8%	1.1%	1.9%	1.1%	2.0%	1.2%	2.2%	1.2%	2.4%	1.2%	2.6%	1.1%	1.9%	1.1%	2.0%	1.2%	2.2%	1.2%	2.4%	1.2%	2.6%
Total	1.4%		1.5%		1.6%		1.7%		1.8%		1.9%		1.5%		1.6%		1.7%		1.8%		1.9%	

<b>NFLOC as Portion of ABD</b>																						
0-64	51.9%	45.1%	51.9%	45.1%	51.9%	45.1%	51.9%	45.1%	51.9%	45.1%	51.9%	45.1%	51.9%	45.1%	51.9%	45.1%	51.9%	45.1%	51.9%	45.1%	51.9%	45.1%
65-69	48.8%	58.9%	48.8%	58.9%	48.8%	58.9%	48.8%	58.9%	48.8%	58.9%	48.8%	58.9%	48.8%	58.9%	48.8%	58.9%	48.8%	58.9%	48.8%	58.9%	48.8%	58.9%
70-74	85.9%	86.8%	85.9%	86.8%	85.9%	86.8%	85.9%	86.8%	85.9%	86.8%	85.9%	86.8%	85.9%	86.8%	85.9%	86.8%	85.9%	86.8%	85.9%	86.8%	85.9%	86.8%
75-79	100.0%	82.6%	100.0%	82.6%	100.0%	82.6%	100.0%	82.6%	100.0%	82.6%	100.0%	82.6%	100.0%	82.6%	100.0%	82.6%	100.0%	82.6%	100.0%	82.6%	100.0%	82.6%
80-84	95.5%	83.5%	95.5%	83.5%	95.5%	83.5%	95.5%	83.5%	95.5%	83.5%	95.5%	83.5%	95.5%	83.5%	95.5%	83.5%	95.5%	83.5%	95.5%	83.5%	95.5%	83.5%
85+	86.4%	92.5%	86.4%	92.5%	86.4%	92.5%	86.4%	92.5%	86.4%	92.5%	86.4%	92.5%	86.4%	92.5%	86.4%	92.5%	86.4%	92.5%	86.4%	92.5%	86.4%	92.5%
Subtotal	70.9%	75.9%	71.8%	76.4%	73.2%	77.8%	74.4%	78.9%	75.0%	80.1%	75.4%	81.0%	71.8%	76.4%	73.2%	77.8%	74.4%	78.9%	75.0%	80.1%	75.4%	81.0%
Total	74.2%		74.8%		76.2%		77.3%		78.4%		79.3%		74.8%		76.2%		77.3%		78.4%		79.3%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	13.4%	19.2%	13.4%	19.2%	13.4%	19.2%	13.4%	19.2%	13.4%	19.2%	12.5%	19.2%	11.3%	16.1%	8.5%	12.1%	6.4%	9.1%	4.8%	6.8%	3.6%	5.1%
65-69	65.0%	16.3%	65.0%	16.3%	65.0%	16.3%	65.0%	14.6%	65.0%	13.4%	65.0%	12.1%	56.9%	14.5%	45.5%	12.0%	36.4%	9.9%	29.1%	8.1%	23.3%	6.7%
70-74	44.7%	39.2%	43.6%	39.2%	41.8%	37.5%	40.1%	34.9%	38.3%	32.3%	36.4%	29.6%	39.8%	35.6%	32.9%	30.3%	27.1%	25.7%	22.4%	21.9%	18.5%	18.6%
75-79	86.2%	70.2%	86.2%	70.2%	86.2%	70.2%	86.2%	70.2%	85.0%	68.8%	82.1%	65.2%	78.2%	64.8%	66.5%	56.7%	56.5%	49.6%	48.0%	43.4%	40.8%	38.0%
80-84	70.2%	46.5%	70.2%	46.5%	70.2%	46.5%	70.2%	46.5%	70.2%	46.5%	70.2%	46.5%	64.8%	42.9%	56.7%	37.6%	49.6%	32.9%	43.4%	28.8%	38.0%	25.2%
85+	100.0%	61.1%	100.0%	61.1%	100.0%	60.5%	100.0%	59.6%	100.0%	58.6%	100.0%	58.6%	100.0%	57.4%	100.0%	51.6%	100.0%	46.5%	100.0%	41.8%	100.0%	37.6%
Subtotal	52.3%	49.6%	53.6%	49.7%	55.8%	50.5%	56.7%	50.7%	58.2%	50.7%	57.5%	50.5%	49.8%	46.1%	46.1%	41.6%	42.6%	37.5%	40.3%	34.0%	37.1%	30.9%
Total	50.5%		51.0%		52.2%		52.7%		53.0%		52.6%		47.3%		43.1%		39.1%		35.9%		32.7%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	86.6%	80.8%	86.6%	80.8%	86.6%	80.8%	86.6%	80.8%	86.6%	80.8%	87.5%	80.8%	88.7%	83.9%	91.5%	87.9%	93.6%	90.9%	95.2%	93.2%	96.4%	94.9%
65-69	35.0%	83.7%	35.0%	83.7%	35.0%	84.2%	35.0%	85.4%	35.0%	86.6%	35.0%	87.9%	43.1%	85.5%	54.5%	88.0%	63.6%	90.1%	70.9%	91.9%	76.7%	93.3%
70-74	55.3%	60.8%	56.4%	60.8%	58.2%	62.5%	59.9%	65.1%	61.7%	67.7%	63.6%	70.4%	60.2%	64.4%	67.1%	69.7%	72.9%	74.3%	77.6%	78.1%	81.5%	81.4%
75-79	13.8%	29.8%	13.8%	29.8%	13.8%	29.8%	13.8%	29.8%	15.0%	31.2%	17.9%	34.8%	21.8%	35.2%	33.5%	43.3%	43.5%	50.4%	52.0%	56.6%	59.2%	62.0%
80-84	29.8%	53.5%	29.8%	53.5%	29.8%	53.5%	29.8%	53.5%	29.8%	53.5%	29.8%	53.5%	35.2%	57.1%	43.3%	62.4%	50.4%	67.1%	56.6%	71.2%	62.0%	74.8%
85+	0.0%	38.9%	0.0%	38.9%	0.0%	38.9%	0.0%	39.5%	0.0%	40.4%	0.0%	41.4%	0.0%	42.6%	0.0%	48.4%	0.0%	53.5%	0.0%	58.2%	0.0%	62.4%
Subtotal	47.7%	50.4%	46.4%	50.3%	44.2%	49.5%	43.3%	49.3%	41.8%	49.3%	42.5%	49.5%	50.2%	53.9%	53.9%	58.4%	57.4%	62.5%	59.7%	66.0%	62.9%	69.1%
Total	49.5%		49.0%		47.8%		47.3%		47.0%		47.4%		52.7%		56.9%		60.9%		64.1%		67.3%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

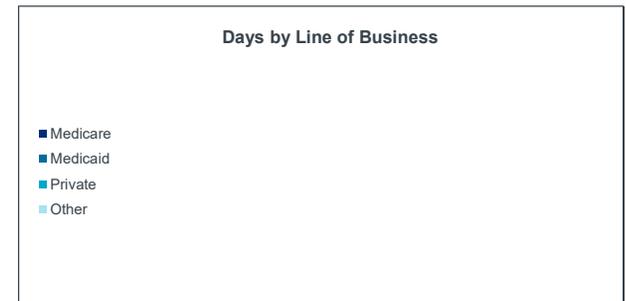
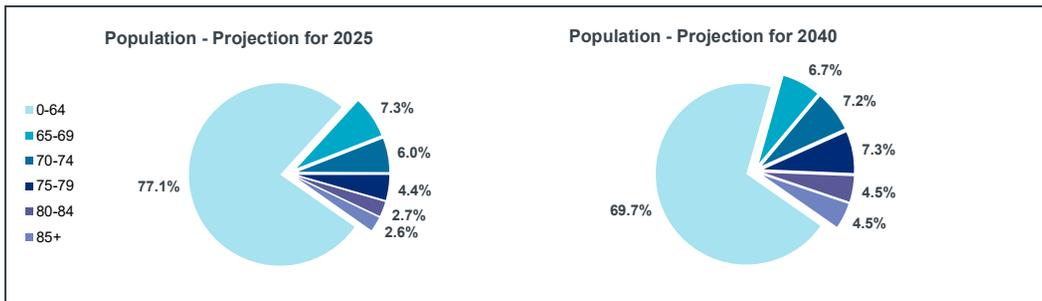
Labor Market Area	Hartford-West Hartford-East Hartford			Town					Canton				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives					
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	
<b>Nursing Facility</b>													
<b>Beds</b>													
Total Supply	100		100	100	100	100	100	100	100	100	100	100	
Medicaid Portion	70	70.4%	70	70	70	70	70	70	70	70	70	70	
Medicaid Demand	58		61	70	77	85	92	57	57	57	57	57	
Supply Excess/(Deficiency)	13		9	1	(7)	(14)	(21)	14	13	13	13	13	
<b>Licensed Staff</b>													
Total Supply	16		16	16	16	16	16	16	16	16	16	16	
Medicaid Portion	11	70.4%	11	11	11	11	11	11	11	11	11	11	
Medicaid Demand	9		10	11	12	13	14	9	9	9	9	9	
Supply Excess/(Deficiency)	2		1	0	(1)	(2)	(3)	2	2	2	2	2	
<b>CNA Staff</b>													
Total Supply	26		26	26	26	26	26	26	26	26	26	26	
Medicaid Portion	18	70.4%	18	18	18	18	18	18	18	18	18	18	
Medicaid Demand	15		16	18	20	22	24	15	15	15	15	15	
Supply Excess/(Deficiency)	3		2	0	(2)	(4)	(6)	4	3	3	3	3	
<b>Food Service Staff</b>													
Total Supply	9		9	9	9	9	9	9	9	9	9	9	
Medicaid Portion	7	70.4%	7	7	7	7	7	7	7	7	7	7	
Medicaid Demand	5		6	7	7	8	9	5	5	5	5	5	
Supply Excess/(Deficiency)	1		1	0	(1)	(1)	(2)	1	1	1	1	1	
<b>Laundry Service Staff</b>													
Total Supply	3		3	3	3	3	3	3	3	3	3	3	
Medicaid Portion	2	70.4%	2	2	2	2	2	2	2	2	2	2	
Medicaid Demand	2		2	2	2	2	2	1	1	1	1	1	
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(1)	0	0	0	0	0	
<b>Home and Community-Based Services</b>													
<b>Personal Care Assistant</b>													
Total Supply	30		30	30	30	30	30	30	30	30	30	30	
Medicaid Portion	30	100.0%	30	30	30	30	30	30	30	30	30	30	
Medicaid Demand	30		31	33	36	39	43	33	40	47	54	61	
Supply Excess/(Deficiency)	0		(1)	(4)	(7)	(10)	(14)	(4)	(10)	(17)	(24)	(32)	
<b>Home Health Aides</b>													
Total Supply	1		1	1	1	1	1	1	1	1	1	1	
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	
Medicaid Demand	1		1	2	2	2	2	2	2	2	2	3	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(0)	(0)	(1)	(1)	(1)	
<b>Adult Day Care Staff</b>													
Total Supply	0		0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Willimantic-Danielson	Town	Chaplin
-------------------	-----------------------	------	---------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	952	850	892	762	829	678	773	594	725	518
65-69	74	62	74	82	78	78	67	72	59	61
70-74	53	52	72	56	72	74	73	69	64	64
75-79	59	44	51	44	71	48	71	63	72	59
80-84	18	23	27	30	24	32	34	35	33	48
85+	10	31	16	40	22	48	21	51	26	55
Subtotal	1,166	1,062	1,132	1,014	1,096	958	1,039	884	979	805
Total	2,228		2,146		2,054		1,923		1,784	

Town	Facility Count	Available Beds
Vernon	2	50
Windham	3	43
Tolland	1	14
East Hartford	1	14
Mansfield	1	13
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Willimantic-Danielson** Town **Chaplin**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	8	11	8	10	8	9	7	8	7	7	6	6	8	10	8	9	7	8	7	7	6	6
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
75-79	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
80-84	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1	0	1	1
85+	1	3	1	3	1	4	2	5	1	5	2	6	1	3	1	4	2	5	1	5	2	6
<b>Subtotal</b>	<b>11</b>	<b>17</b>	<b>11</b>	<b>17</b>	<b>11</b>	<b>17</b>	<b>11</b>	<b>17</b>	<b>11</b>	<b>17</b>	<b>11</b>	<b>16</b>	<b>11</b>	<b>17</b>	<b>11</b>	<b>17</b>	<b>11</b>	<b>17</b>	<b>11</b>	<b>17</b>	<b>11</b>	<b>16</b>
<b>Total</b>	<b>28</b>		<b>27</b>		<b>28</b>		<b>28</b>		<b>27</b>		<b>26</b>		<b>27</b>		<b>28</b>		<b>28</b>		<b>27</b>		<b>26</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	2	2	2	2	1	2	1	2	1	1	1	1	2	2	1	2	1	2	1	1	1	1
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	1	0
85+	1	2	1	2	1	3	2	4	1	4	2	4	1	2	1	3	2	4	1	4	2	4
<b>Subtotal</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>7</b>	<b>3</b>	<b>7</b>	<b>4</b>	<b>7</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>7</b>	<b>3</b>	<b>7</b>	<b>4</b>	<b>7</b>
<b>Total</b>	<b>8</b>		<b>8</b>		<b>9</b>		<b>10</b>		<b>10</b>		<b>10</b>		<b>8</b>		<b>9</b>		<b>10</b>		<b>10</b>		<b>10</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	2	2	2	2	1	2	1	2	1	1	1	1	2	2	1	2	1	2	1	1	1	1
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	1	0
85+	1	2	1	2	1	3	2	4	1	4	2	4	1	2	1	3	2	4	1	4	2	4
<b>Subtotal</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>7</b>	<b>3</b>	<b>7</b>	<b>4</b>	<b>7</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>7</b>	<b>3</b>	<b>7</b>	<b>4</b>	<b>7</b>
<b>Total</b>	<b>8</b>		<b>8</b>		<b>9</b>		<b>10</b>		<b>10</b>		<b>10</b>		<b>8</b>		<b>9</b>		<b>10</b>		<b>10</b>		<b>10</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Chaplin
-------------------	-----------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%
65-69	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%
70-74	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%
75-79	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%
80-84	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%
85+	7.1%	10.7%	7.1%	10.7%	7.1%	10.7%	7.1%	10.7%	7.1%	10.7%	7.1%	10.7%	7.1%	10.7%	7.1%	10.7%	7.1%	10.7%	7.1%	10.7%	7.1%	10.7%
Subtotal	0.9%	1.6%	0.9%	1.6%	1.0%	1.7%	1.0%	1.8%	1.0%	1.9%	1.1%	2.0%	0.9%	1.6%	1.0%	1.7%	1.0%	1.8%	1.0%	1.9%	1.1%	2.0%
Total	1.2%		1.2%		1.3%		1.4%		1.4%		1.5%		1.2%		1.3%		1.4%		1.4%		1.5%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	18.8%	19.5%	18.8%	19.5%	18.8%	19.5%	18.8%	19.5%	18.8%	19.5%	18.8%	19.5%	18.8%	19.5%	18.8%	19.5%	18.8%	19.5%	18.8%	19.5%	18.8%	19.5%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%
85+	100.0%	71.8%	100.0%	71.8%	100.0%	71.8%	100.0%	71.8%	100.0%	71.8%	100.0%	71.8%	100.0%	71.8%	100.0%	71.8%	100.0%	71.8%	100.0%	71.8%	100.0%	71.8%
Subtotal	24.8%	32.8%	23.8%	33.4%	27.7%	37.6%	29.9%	39.3%	31.0%	40.4%	34.1%	42.2%	23.8%	33.4%	27.7%	37.6%	29.9%	39.3%	31.0%	40.4%	34.1%	42.2%
Total	29.6%		29.6%		33.7%		35.6%		36.7%		39.0%		29.6%		33.7%		35.6%		36.7%		39.0%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

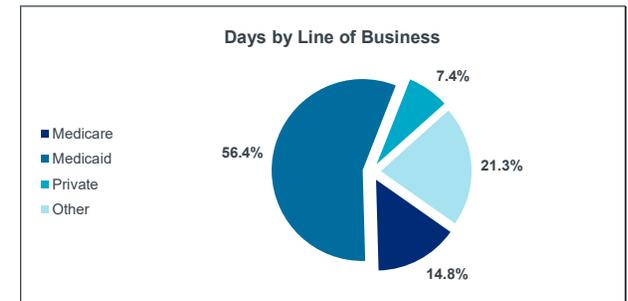
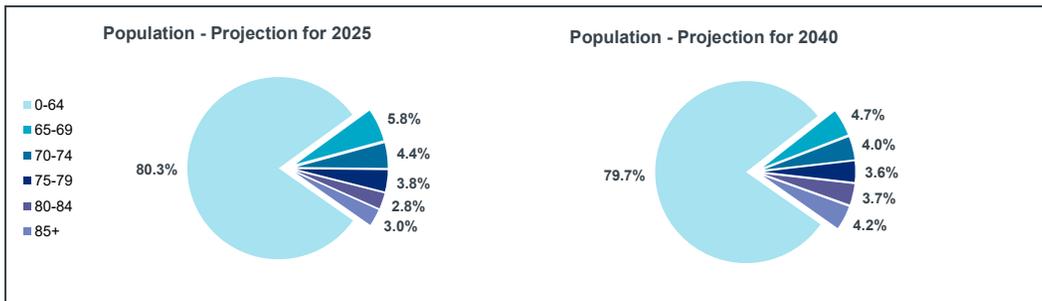
<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

Labor Market Area		Willimantic-Danielson					Town					Chaplin				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	7		7	7	7	7	7	7	7	7	7	7	7			
Medicaid Portion	7	100.0%	7	7	7	7	7	7	7	7	7	7	7			
Medicaid Demand	7		7	9	9	9	9	7	9	9	9	9	9			
Supply Excess/(Deficiency)	0		0	(1)	(2)	(2)	(2)	0	(1)	(2)	(2)	(2)	(2)			
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	(0)			
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			

[Click here to return to State map](#)

Labor Market Area	New Haven	Town	Cheshire
-------------------	-----------	------	----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Cheshire Regional Rehab Center	Profit Corp.	120	106	88.3%	100.0%	0.0%	22.7	32.1	0.7	0.0	7.7%	78.1%	6.9%	7.3%
Elim Park Baptist Home	Non-Profit Corp.	90	85	94.4%	100.0%	0.0%	16.9	24.0	8.7	4.3	21.1%	37.1%	7.9%	33.8%
<b>Total</b>		<b>210</b>	<b>191</b>	<b>91.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>39.5</b>	<b>56.1</b>	<b>9.4</b>	<b>4.3</b>	<b>14.8%</b>	<b>56.4%</b>	<b>7.4%</b>	<b>21.3%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	12,502	10,684	11,744	10,010	11,233	9,462	10,780	9,127	10,681	9,134
65-69	749	812	719	839	694	793	649	737	527	647
70-74	557	657	547	636	514	652	493	606	446	554
75-79	388	430	455	568	435	538	404	550	392	509
80-84	234	384	322	429	379	556	367	558	342	572
85+	282	578	269	549	310	561	360	657	365	691
<b>Subtotal</b>	<b>14,712</b>	<b>13,545</b>	<b>14,056</b>	<b>13,031</b>	<b>13,565</b>	<b>12,562</b>	<b>13,053</b>	<b>12,235</b>	<b>12,753</b>	<b>12,107</b>
<b>Total</b>	<b>28,257</b>		<b>27,087</b>		<b>26,127</b>		<b>25,288</b>		<b>24,860</b>	

Town	Facility Count	Available Beds
Hamden	4	167
Waterbury	7	165
Wallingford	4	138
Windsor	3	111
Meriden	8	110
New Britain	5	81
Cromwell	3	68
Hartford	4	50
Plainville	1	39
Other towns	25	203

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Cheshire
-------------------	-----------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	106	75	104	73	98	69	93	65	90	63	89	63	104	73	98	69	93	65	90	63	89	63
65-69	22	19	22	20	21	20	20	19	19	18	15	16	22	20	21	20	20	19	19	18	15	16
70-74	11	27	12	31	12	30	11	30	11	28	10	26	12	31	12	30	11	30	11	28	10	26
75-79	15	29	18	32	21	42	20	40	18	41	18	38	18	32	21	42	20	40	18	41	18	38
80-84	17	38	16	36	22	40	26	52	25	53	24	54	16	36	22	40	26	52	25	53	24	54
85+	26	93	27	93	25	89	29	91	34	106	34	112	27	93	25	89	29	91	34	106	34	112
<b>Subtotal</b>	<b>197</b>	<b>281</b>	<b>199</b>	<b>285</b>	<b>199</b>	<b>289</b>	<b>200</b>	<b>297</b>	<b>197</b>	<b>308</b>	<b>190</b>	<b>307</b>	<b>199</b>	<b>285</b>	<b>199</b>	<b>289</b>	<b>200</b>	<b>297</b>	<b>197</b>	<b>308</b>	<b>190</b>	<b>307</b>
<b>Total</b>	<b>478</b>		<b>483</b>		<b>489</b>		<b>497</b>		<b>505</b>		<b>497</b>		<b>483</b>		<b>489</b>		<b>497</b>		<b>505</b>		<b>497</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	83	50	81	49	76	46	73	43	70	42	69	42	81	49	76	46	73	43	70	42	69	42
65-69	13	11	13	11	13	11	12	10	11	10	9	8	13	11	13	11	12	10	11	10	9	8
70-74	9	12	10	14	10	14	9	14	9	13	8	12	10	14	10	14	9	14	9	13	8	12
75-79	9	19	11	21	13	28	12	26	12	27	11	25	11	21	13	28	12	26	12	27	11	25
80-84	9	28	8	27	11	30	14	39	13	39	12	40	8	27	11	30	14	39	13	39	12	40
85+	20	76	20	76	19	72	22	73	25	86	25	90	20	76	19	72	22	73	25	86	25	90
<b>Subtotal</b>	<b>142</b>	<b>195</b>	<b>143</b>	<b>197</b>	<b>142</b>	<b>200</b>	<b>142</b>	<b>206</b>	<b>140</b>	<b>216</b>	<b>135</b>	<b>217</b>	<b>143</b>	<b>197</b>	<b>142</b>	<b>200</b>	<b>142</b>	<b>206</b>	<b>140</b>	<b>216</b>	<b>135</b>	<b>217</b>
<b>Total</b>	<b>337</b>		<b>340</b>		<b>341</b>		<b>347</b>		<b>356</b>		<b>352</b>		<b>340</b>		<b>341</b>		<b>347</b>		<b>356</b>		<b>352</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	7	2	6	2	6	2	6	2	5	2	5	2	5	2	4	1	3	1	2	1	1	0
65-69	5	4	5	4	4	4	4	4	4	3	3	3	4	4	3	3	2	3	2	2	1	1
70-74	4	7	5	8	4	7	4	7	4	6	3	5	4	7	3	6	3	5	2	4	2	3
75-79	6	6	7	6	8	8	8	8	7	8	7	8	6	6	6	7	5	6	4	5	3	4
80-84	5	10	5	9	6	10	7	13	7	14	7	14	4	9	5	8	5	10	4	8	4	7
85+	11	48	11	48	11	46	12	46	14	54	14	55	11	45	9	39	9	36	10	38	9	36
<b>Subtotal</b>	<b>37</b>	<b>77</b>	<b>38</b>	<b>78</b>	<b>40</b>	<b>78</b>	<b>41</b>	<b>80</b>	<b>42</b>	<b>86</b>	<b>39</b>	<b>85</b>	<b>35</b>	<b>72</b>	<b>31</b>	<b>64</b>	<b>27</b>	<b>59</b>	<b>24</b>	<b>57</b>	<b>20</b>	<b>52</b>
<b>Total</b>	<b>114</b>		<b>116</b>		<b>118</b>		<b>122</b>		<b>127</b>		<b>124</b>		<b>107</b>		<b>95</b>		<b>87</b>		<b>82</b>		<b>72</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	76	48	75	47	70	44	67	42	65	40	64	40	76	47	72	45	70	42	68	41	68	41
65-69	8	6	8	6	8	7	8	7	7	6	6	6	9	7	9	8	10	8	10	8	8	7
70-74	5	6	5	6	5	6	5	7	5	7	5	7	6	7	6	8	6	9	7	9	6	9
75-79	3	13	4	15	5	19	5	18	4	19	4	18	5	15	7	21	7	21	8	22	8	21
80-84	4	18	4	17	5	19	6	25	6	25	6	26	4	18	6	21	8	29	9	30	9	32
85+	8	27	8	27	8	26	9	27	11	32	11	35	9	30	10	33	12	38	15	48	16	55
<b>Subtotal</b>	<b>105</b>	<b>119</b>	<b>105</b>	<b>119</b>	<b>102</b>	<b>122</b>	<b>100</b>	<b>126</b>	<b>98</b>	<b>130</b>	<b>96</b>	<b>132</b>	<b>108</b>	<b>124</b>	<b>111</b>	<b>136</b>	<b>114</b>	<b>147</b>	<b>116</b>	<b>158</b>	<b>115</b>	<b>165</b>
<b>Total</b>	<b>224</b>		<b>224</b>		<b>223</b>		<b>226</b>		<b>228</b>		<b>228</b>		<b>233</b>		<b>247</b>		<b>261</b>		<b>274</b>		<b>280</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Cheshire
-------------------	-----------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%
65-69	2.9%	2.4%	2.9%	2.4%	2.9%	2.4%	2.9%	2.4%	2.9%	2.4%	2.9%	2.4%	2.9%	2.4%	2.9%	2.4%	2.9%	2.4%	2.9%	2.4%	2.9%	2.4%
70-74	2.2%	4.7%	2.2%	4.7%	2.2%	4.7%	2.2%	4.7%	2.2%	4.7%	2.2%	4.7%	2.2%	4.7%	2.2%	4.7%	2.2%	4.7%	2.2%	4.7%	2.2%	4.7%
75-79	4.5%	7.4%	4.5%	7.4%	4.5%	7.4%	4.5%	7.4%	4.5%	7.4%	4.5%	7.4%	4.5%	7.4%	4.5%	7.4%	4.5%	7.4%	4.5%	7.4%	4.5%	7.4%
80-84	6.9%	9.4%	6.9%	9.4%	6.9%	9.4%	6.9%	9.4%	6.9%	9.4%	6.9%	9.4%	6.9%	9.4%	6.9%	9.4%	6.9%	9.4%	6.9%	9.4%	6.9%	9.4%
85+	9.4%	16.1%	9.4%	16.1%	9.4%	16.1%	9.4%	16.1%	9.4%	16.1%	9.4%	16.1%	9.4%	16.1%	9.4%	16.1%	9.4%	16.1%	9.4%	16.1%	9.4%	16.1%
Subtotal	1.3%	2.1%	1.3%	2.1%	1.4%	2.2%	1.5%	2.4%	1.5%	2.5%	1.5%	2.5%	1.3%	2.1%	1.4%	2.2%	1.5%	2.4%	1.5%	2.5%	1.5%	2.5%
Total	1.7%		1.7%		1.8%		1.9%		2.0%		2.0%		1.7%		1.8%		1.9%		2.0%		2.0%	

<b>NFLOC as Portion of ABD</b>																						
0-64	78.1%	66.7%	78.1%	66.7%	78.1%	66.7%	78.1%	66.7%	78.1%	66.7%	78.1%	66.7%	78.1%	66.7%	78.1%	66.7%	78.1%	66.7%	78.1%	66.7%	78.1%	66.7%
65-69	59.5%	54.5%	59.5%	54.5%	59.5%	54.5%	59.5%	54.5%	59.5%	54.5%	59.5%	54.5%	59.5%	54.5%	59.5%	54.5%	59.5%	54.5%	59.5%	54.5%	59.5%	54.5%
70-74	78.7%	45.5%	78.7%	45.5%	78.7%	45.5%	78.7%	45.5%	78.7%	45.5%	78.7%	45.5%	78.7%	45.5%	78.7%	45.5%	78.7%	45.5%	78.7%	45.5%	78.7%	45.5%
75-79	63.1%	66.3%	63.1%	66.3%	63.1%	66.3%	63.1%	66.3%	63.1%	66.3%	63.1%	66.3%	63.1%	66.3%	63.1%	66.3%	63.1%	66.3%	63.1%	66.3%	63.1%	66.3%
80-84	51.8%	73.6%	51.8%	73.6%	51.8%	73.6%	51.8%	73.6%	51.8%	73.6%	51.8%	73.6%	51.8%	73.6%	51.8%	73.6%	51.8%	73.6%	51.8%	73.6%	51.8%	73.6%
85+	74.1%	81.1%	74.1%	81.1%	74.1%	81.1%	74.1%	81.1%	74.1%	81.1%	74.1%	81.1%	74.1%	81.1%	74.1%	81.1%	74.1%	81.1%	74.1%	81.1%	74.1%	81.1%
Subtotal	72.2%	69.5%	72.1%	69.1%	71.2%	69.0%	70.7%	69.3%	70.9%	70.1%	71.2%	70.7%	72.1%	69.1%	71.2%	69.0%	70.7%	69.3%	70.9%	70.1%	71.2%	70.7%
Total	70.6%		70.3%		69.9%		69.9%		70.4%		70.9%		70.3%		69.9%		69.9%		70.4%		70.9%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	7.8%	4.0%	7.8%	4.0%	7.8%	4.0%	7.8%	4.0%	7.8%	4.0%	7.3%	4.0%	6.6%	3.4%	4.9%	2.5%	3.7%	1.9%	2.8%	1.4%	2.1%	1.1%
65-69	35.1%	41.7%	35.1%	41.7%	35.1%	40.4%	35.1%	37.4%	35.1%	34.3%	35.1%	31.1%	30.7%	37.2%	24.5%	30.7%	19.6%	25.3%	15.7%	20.9%	12.6%	17.2%
70-74	47.7%	54.8%	46.4%	54.8%	44.6%	52.4%	42.7%	48.8%	40.8%	45.1%	38.8%	41.3%	42.5%	49.7%	35.0%	42.2%	28.9%	35.9%	23.8%	30.5%	19.7%	25.9%
75-79	63.1%	30.0%	63.1%	30.0%	63.1%	30.0%	63.1%	30.0%	62.2%	29.4%	60.1%	27.9%	57.2%	27.7%	48.6%	24.2%	41.3%	21.2%	35.1%	18.6%	29.9%	16.2%
80-84	54.4%	34.9%	54.4%	34.9%	54.4%	34.9%	54.4%	34.9%	54.4%	34.9%	54.4%	34.9%	50.2%	32.2%	43.9%	28.2%	38.4%	24.7%	33.6%	21.6%	29.4%	18.9%
85+	57.3%	63.9%	57.3%	63.9%	57.3%	63.9%	57.3%	63.9%	57.3%	62.3%	56.5%	61.3%	53.8%	60.0%	48.4%	54.0%	43.5%	48.6%	39.2%	43.7%	35.3%	39.3%
Subtotal	26.0%	39.3%	26.7%	39.6%	28.1%	39.1%	29.2%	39.0%	29.8%	39.7%	28.9%	39.3%	24.2%	36.7%	21.6%	32.1%	19.4%	28.8%	17.2%	26.6%	14.8%	24.0%
Total	33.7%		34.2%		34.5%		35.0%		35.8%		35.3%		31.5%		27.8%		24.9%		22.9%		20.5%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	92.2%	96.0%	92.2%	96.0%	92.2%	96.0%	92.2%	96.0%	92.2%	96.0%	92.7%	96.0%	93.4%	96.6%	95.1%	97.5%	96.3%	98.1%	97.2%	98.6%	97.9%	98.9%
65-69	64.9%	58.3%	64.9%	58.3%	64.9%	59.6%	64.9%	62.6%	64.9%	65.7%	64.9%	68.9%	69.3%	62.8%	75.5%	69.3%	80.4%	74.7%	84.3%	79.1%	87.4%	82.8%
70-74	52.3%	45.2%	53.6%	45.2%	55.4%	47.6%	57.3%	51.2%	59.2%	54.9%	61.2%	58.7%	57.5%	50.3%	65.0%	57.8%	71.1%	64.1%	76.2%	69.5%	80.3%	74.1%
75-79	36.9%	70.0%	36.9%	70.0%	36.9%	70.0%	36.9%	70.0%	37.8%	70.6%	39.9%	72.1%	42.8%	72.3%	51.4%	75.8%	58.7%	78.8%	64.9%	81.4%	70.1%	83.8%
80-84	45.6%	65.1%	45.6%	65.1%	45.6%	65.1%	45.6%	65.1%	45.6%	65.1%	45.6%	65.1%	49.8%	67.8%	56.1%	71.8%	61.6%	75.3%	66.4%	78.4%	70.6%	81.1%
85+	42.7%	36.1%	42.7%	36.1%	42.7%	36.1%	42.7%	36.7%	42.7%	37.7%	43.5%	38.7%	46.2%	40.0%	51.6%	46.0%	56.5%	51.4%	60.8%	56.3%	64.7%	60.7%
Subtotal	74.0%	60.7%	73.3%	60.4%	71.9%	60.9%	70.8%	61.0%	70.2%	60.3%	71.1%	60.7%	75.8%	63.3%	78.4%	67.9%	80.6%	71.2%	82.8%	73.4%	85.2%	76.0%
Total	66.3%		65.8%		65.5%		65.0%		64.2%		64.7%		68.5%		72.2%		75.1%		77.1%		79.5%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

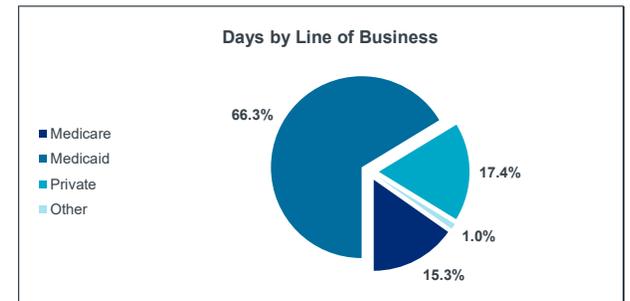
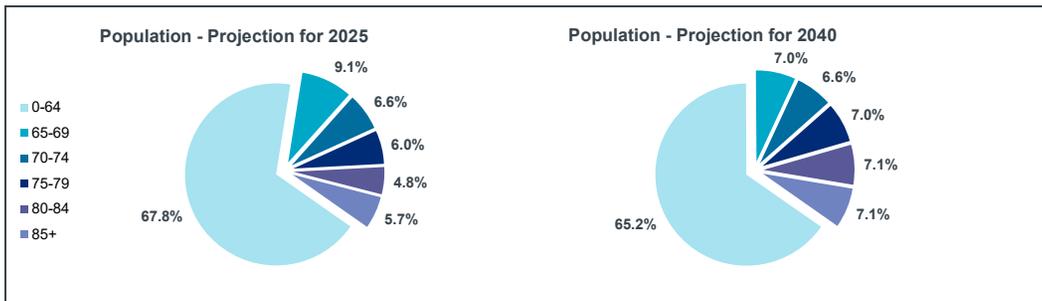
Labor Market Area	New Haven		Town					Cheshire				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	210		210	210	210	210	210	210	210	210	210	210
Medicaid Portion	118	56.4%	118	118	118	118	118	118	118	118	118	118
Medicaid Demand	114		116	118	122	127	124	107	95	87	82	72
Supply Excess/(Deficiency)	5		2	1	(3)	(9)	(6)	12	24	32	37	46
<b>Licensed Staff</b>												
Total Supply	40		40	40	40	40	40	40	40	40	40	40
Medicaid Portion	22	56.4%	22	22	22	22	22	22	22	22	22	22
Medicaid Demand	21		22	22	23	24	23	20	18	16	15	14
Supply Excess/(Deficiency)	1		0	0	(1)	(2)	(1)	2	4	6	7	9
<b>CNA Staff</b>												
Total Supply	56		56	56	56	56	56	56	56	56	56	56
Medicaid Portion	32	56.4%	32	32	32	32	32	32	32	32	32	32
Medicaid Demand	30		31	31	32	34	33	29	25	23	22	19
Supply Excess/(Deficiency)	1		1	0	(1)	(2)	(2)	3	6	9	10	12
<b>Food Service Staff</b>												
Total Supply	9		9	9	9	9	9	9	9	9	9	9
Medicaid Portion	5	56.4%	5	5	5	5	5	5	5	5	5	5
Medicaid Demand	5		5	5	5	6	6	5	4	4	4	3
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	1	1	1	2	2
<b>Laundry Service Staff</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	2	56.4%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	3	3	3	2	2	2	2	1
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	0	0	1	1	1
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	102		102	102	102	102	102	102	102	102	102	102
Medicaid Portion	102	100.0%	102	102	102	102	102	102	102	102	102	102
Medicaid Demand	102		102	102	103	104	103	106	112	118	124	127
Supply Excess/(Deficiency)	0		(0)	0	(1)	(2)	(2)	(4)	(10)	(17)	(23)	(26)
<b>Home Health Aides</b>												
Total Supply	9		9	9	9	9	9	9	9	9	9	9
Medicaid Portion	9	100.0%	9	9	9	9	9	9	9	9	9	9
Medicaid Demand	9		9	9	9	10	10	10	10	11	11	12
Supply Excess/(Deficiency)	0		(0)	0	(0)	(0)	(0)	(0)	(1)	(2)	(2)	(2)
<b>Adult Day Care Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	New Haven	Town	Chester
-------------------	-----------	------	---------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Chesterfields Health Care Center	Profit Corp.	60	48	80.0%	100.0%	0.0%	8.7	12.7	5.2	0.2	7.0%	81.2%	11.8%	0.0%
Aaron Manor Nursing and Rehab. Ctr	Profit Corp.	60	55	91.7%	100.0%	0.0%	11.2	16.8	6.2	0.0	21.7%	54.8%	21.8%	1.8%
<b>Total</b>		<b>120</b>	<b>103</b>	<b>85.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>19.9</b>	<b>29.4</b>	<b>11.4</b>	<b>0.2</b>	<b>15.3%</b>	<b>66.3%</b>	<b>17.4%</b>	<b>1.0%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,350	1,428	1,243	1,309	1,156	1,204	1,099	1,132	1,065	1,094
65-69	157	150	167	175	158	169	134	142	115	118
70-74	130	128	122	126	130	146	121	139	101	116
75-79	68	84	106	119	101	119	108	138	101	132
80-84	41	109	55	126	71	150	68	148	71	164
85+	66	165	60	156	63	160	67	173	60	175
<b>Subtotal</b>	<b>1,812</b>	<b>2,064</b>	<b>1,753</b>	<b>2,011</b>	<b>1,679</b>	<b>1,948</b>	<b>1,597</b>	<b>1,872</b>	<b>1,513</b>	<b>1,799</b>
<b>Total</b>	<b>3,876</b>		<b>3,764</b>		<b>3,627</b>		<b>3,469</b>		<b>3,312</b>	

Town	Facility Count	Available Beds
Cromwell	3	68
Colchester	2	51
Old Saybrook	2	38
Madison	2	33
Waterford	3	32
Middletown	4	31
Guilford	2	24
East Lyme	1	17
East Hampton	1	12
Other towns	4	32

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Chester
-------------------	-----------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	35	28	34	27	31	24	29	22	28	21	27	20	34	27	31	24	29	22	28	21	27	20
65-69	6	3	6	3	7	3	6	3	5	3	5	2	6	3	7	3	6	3	5	3	5	2
70-74	6	4	7	5	7	5	7	5	7	5	6	4	7	5	7	5	7	5	7	5	6	4
75-79	4	5	5	6	7	9	7	9	8	10	7	10	5	6	7	9	7	9	8	10	7	10
80-84	2	4	2	4	2	5	3	6	3	6	3	7	2	4	2	5	3	6	3	6	3	7
85+	10	30	9	29	8	27	9	28	9	30	8	31	9	29	8	27	9	28	9	30	8	31
<b>Subtotal</b>	<b>63</b>	<b>74</b>	<b>63</b>	<b>73</b>	<b>63</b>	<b>73</b>	<b>62</b>	<b>74</b>	<b>60</b>	<b>75</b>	<b>56</b>	<b>74</b>	<b>63</b>	<b>73</b>	<b>63</b>	<b>73</b>	<b>62</b>	<b>74</b>	<b>60</b>	<b>75</b>	<b>56</b>	<b>74</b>
<b>Total</b>	<b>137</b>		<b>137</b>		<b>136</b>		<b>135</b>		<b>135</b>		<b>129</b>		<b>137</b>		<b>136</b>		<b>135</b>		<b>135</b>		<b>129</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	24	13	23	12	21	11	20	10	19	10	18	9	23	12	21	11	20	10	19	10	18	9
65-69	5	0	5	0	5	0	5	0	4	0	4	0	5	0	5	0	5	0	4	0	4	0
70-74	6	2	7	2	7	2	7	3	7	3	5	2	7	2	7	2	7	3	7	3	5	2
75-79	3	4	4	5	7	7	6	7	7	9	6	8	4	5	7	7	6	7	7	9	6	8
80-84	2	4	2	4	2	5	3	6	3	5	3	6	2	4	2	5	3	6	3	5	3	6
85+	9	26	9	25	8	23	8	24	9	26	8	26	9	25	8	23	8	24	9	26	8	26
<b>Subtotal</b>	<b>49</b>	<b>49</b>	<b>50</b>	<b>49</b>	<b>50</b>	<b>50</b>	<b>49</b>	<b>50</b>	<b>48</b>	<b>53</b>	<b>44</b>	<b>52</b>	<b>50</b>	<b>49</b>	<b>50</b>	<b>50</b>	<b>49</b>	<b>50</b>	<b>48</b>	<b>53</b>	<b>44</b>	<b>52</b>
<b>Total</b>	<b>98</b>		<b>99</b>		<b>99</b>		<b>100</b>		<b>101</b>		<b>97</b>		<b>99</b>		<b>99</b>		<b>100</b>		<b>101</b>		<b>97</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	3	3	3	3	3	2	3	2	2	2	2	2	3	2	2	2	1	1	1	1	1	1
65-69	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	2	2	2	2	2	2	2	3	2	3	1	2	2	2	2	2	1	3	1	3	1	2
75-79	3	4	4	5	7	7	6	7	7	9	6	8	4	5	7	7	6	7	7	9	6	8
80-84	2	4	2	4	2	4	3	5	3	5	3	5	2	3	2	3	3	3	3	3	3	3
85+	9	26	9	24	8	23	8	23	9	25	8	25	8	23	7	20	6	18	6	18	5	16
<b>Subtotal</b>	<b>20</b>	<b>38</b>	<b>20</b>	<b>38</b>	<b>22</b>	<b>39</b>	<b>23</b>	<b>41</b>	<b>23</b>	<b>43</b>	<b>21</b>	<b>42</b>	<b>19</b>	<b>36</b>	<b>19</b>	<b>34</b>	<b>19</b>	<b>33</b>	<b>18</b>	<b>32</b>	<b>16</b>	<b>30</b>
<b>Total</b>	<b>58</b>		<b>58</b>		<b>61</b>		<b>63</b>		<b>66</b>		<b>64</b>		<b>55</b>		<b>53</b>		<b>51</b>		<b>50</b>		<b>45</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	21	10	20	10	18	9	17	8	16	8	16	7	20	10	19	10	18	9	18	9	17	9
65-69	5	0	5	0	5	0	5	0	4	0	3	0	5	0	5	0	5	0	4	0	4	0
70-74	4	0	5	0	5	0	5	0	5	0	4	0	5	0	5	0	6	0	5	0	5	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	2	0	2	0	3
85+	0	0	0	0	0	0	0	0	0	1	0	1	1	2	1	4	2	6	3	8	3	10
<b>Subtotal</b>	<b>29</b>	<b>11</b>	<b>29</b>	<b>11</b>	<b>28</b>	<b>10</b>	<b>27</b>	<b>10</b>	<b>25</b>	<b>10</b>	<b>23</b>	<b>10</b>	<b>31</b>	<b>13</b>	<b>31</b>	<b>15</b>	<b>31</b>	<b>18</b>	<b>30</b>	<b>20</b>	<b>29</b>	<b>23</b>
<b>Total</b>	<b>41</b>		<b>40</b>		<b>38</b>		<b>36</b>		<b>35</b>		<b>33</b>		<b>44</b>		<b>46</b>		<b>49</b>		<b>50</b>		<b>51</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Chester
-------------------	-----------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	2.5%	1.9%	2.5%	1.9%	2.5%	1.9%	2.5%	1.9%	2.5%	1.9%	2.5%	1.9%	2.5%	1.9%	2.5%	1.9%	2.5%	1.9%	2.5%	1.9%	2.5%	1.9%
65-69	3.9%	1.9%	3.9%	1.9%	3.9%	1.9%	3.9%	1.9%	3.9%	1.9%	3.9%	1.9%	3.9%	1.9%	3.9%	1.9%	3.9%	1.9%	3.9%	1.9%	3.9%	1.9%
70-74	5.7%	3.6%	5.7%	3.6%	5.7%	3.6%	5.7%	3.6%	5.7%	3.6%	5.7%	3.6%	5.7%	3.6%	5.7%	3.6%	5.7%	3.6%	5.7%	3.6%	5.7%	3.6%
75-79	7.0%	7.4%	7.0%	7.4%	7.0%	7.4%	7.0%	7.4%	7.0%	7.4%	7.0%	7.4%	7.0%	7.4%	7.0%	7.4%	7.0%	7.4%	7.0%	7.4%	7.0%	7.4%
80-84	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%
85+	13.9%	17.5%	13.9%	17.5%	13.9%	17.5%	13.9%	17.5%	13.9%	17.5%	13.9%	17.5%	13.9%	17.5%	13.9%	17.5%	13.9%	17.5%	13.9%	17.5%	13.9%	17.5%
Subtotal	3.4%	3.5%	3.5%	3.6%	3.6%	3.6%	3.7%	3.8%	3.7%	4.0%	3.7%	4.1%	3.5%	3.6%	3.6%	3.6%	3.7%	3.8%	3.7%	4.0%	3.7%	4.1%
Total	3.5%		3.5%		3.6%		3.7%		3.9%		3.9%		3.5%		3.6%		3.7%		3.9%		3.9%	

<b>NFLOC as Portion of ABD</b>																						
0-64	67.1%	46.7%	67.1%	46.7%	67.1%	46.7%	67.1%	46.7%	67.1%	46.7%	67.1%	46.7%	67.1%	46.7%	67.1%	46.7%	67.1%	46.7%	67.1%	46.7%	67.1%	46.7%
65-69	81.6%	14.3%	81.6%	14.3%	81.6%	14.3%	81.6%	14.3%	81.6%	14.3%	81.6%	14.3%	81.6%	14.3%	81.6%	14.3%	81.6%	14.3%	81.6%	14.3%	81.6%	14.3%
70-74	94.5%	51.1%	94.5%	51.1%	94.5%	51.1%	94.5%	51.1%	94.5%	51.1%	94.5%	51.1%	94.5%	51.1%	94.5%	51.1%	94.5%	51.1%	94.5%	51.1%	94.5%	51.1%
75-79	90.5%	83.9%	90.5%	83.9%	90.5%	83.9%	90.5%	83.9%	90.5%	83.9%	90.5%	83.9%	90.5%	83.9%	90.5%	83.9%	90.5%	83.9%	90.5%	83.9%	90.5%	83.9%
80-84	100.0%	92.3%	100.0%	92.3%	100.0%	92.3%	100.0%	92.3%	100.0%	92.3%	100.0%	92.3%	100.0%	92.3%	100.0%	92.3%	100.0%	92.3%	100.0%	92.3%	100.0%	92.3%
85+	94.1%	85.6%	94.1%	85.6%	94.1%	85.6%	94.1%	85.6%	94.1%	85.6%	94.1%	85.6%	94.1%	85.6%	94.1%	85.6%	94.1%	85.6%	94.1%	85.6%	94.1%	85.6%
Subtotal	77.6%	66.7%	78.3%	66.8%	79.2%	67.5%	80.0%	68.4%	80.3%	70.0%	79.9%	71.0%	78.3%	66.8%	79.2%	67.5%	80.0%	68.4%	80.3%	70.0%	79.9%	71.0%
Total	71.8%		72.1%		72.9%		73.7%		74.6%		74.8%		72.1%		72.9%		73.7%		74.6%		74.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	13.3%	21.4%	13.3%	21.4%	13.3%	21.4%	13.3%	21.4%	13.3%	21.4%	12.4%	21.4%	11.2%	18.0%	8.4%	13.5%	6.3%	10.1%	4.7%	7.6%	3.5%	5.7%
65-69	9.7%	0.0%	9.7%	0.0%	9.7%	0.0%	9.7%	0.0%	9.7%	0.0%	9.7%	0.0%	8.5%	0.0%	6.8%	0.0%	5.4%	0.0%	4.3%	0.0%	3.5%	0.0%
70-74	31.9%	100.0%	31.1%	100.0%	29.8%	100.0%	28.6%	100.0%	27.3%	100.0%	26.0%	100.0%	28.4%	100.0%	23.4%	100.0%	19.3%	100.0%	16.0%	100.0%	13.2%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	100.0%	87.5%	100.0%	87.5%	100.0%	87.5%	100.0%	87.5%	100.0%	87.5%	100.0%	87.5%	100.0%	80.8%	100.0%	70.7%	100.0%	61.8%	100.0%	54.1%	100.0%	47.3%
85+	99.1%	99.0%	99.1%	99.0%	99.1%	99.0%	99.1%	98.1%	99.1%	96.6%	97.8%	95.0%	93.0%	93.0%	83.7%	83.7%	75.4%	75.3%	67.8%	67.8%	61.0%	61.0%
Subtotal	40.2%	77.2%	41.0%	77.8%	44.3%	79.4%	46.0%	80.5%	48.2%	81.6%	47.5%	81.2%	38.4%	73.3%	38.7%	68.7%	37.5%	64.6%	37.2%	61.4%	35.4%	56.7%
Total	58.8%		59.3%		61.8%		63.5%		65.7%		65.7%		55.8%		53.7%		51.2%		49.9%		46.9%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	86.7%	78.6%	86.7%	78.6%	86.7%	78.6%	86.7%	78.6%	86.7%	78.6%	87.6%	78.6%	88.8%	82.0%	91.6%	86.5%	93.7%	89.9%	95.3%	92.4%	96.5%	94.3%
65-69	90.3%	100.0%	90.3%	100.0%	90.3%	100.0%	90.3%	100.0%	90.3%	100.0%	90.3%	100.0%	91.5%	100.0%	93.2%	100.0%	94.6%	100.0%	95.7%	100.0%	96.5%	100.0%
70-74	68.1%	0.0%	68.9%	0.0%	70.2%	0.0%	71.4%	0.0%	72.7%	0.0%	74.0%	0.0%	71.6%	0.0%	76.6%	0.0%	80.7%	0.0%	84.0%	0.0%	86.8%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	19.2%	0.0%	29.3%	0.0%	38.2%	0.0%	45.9%	0.0%	52.7%
85+	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.9%	0.9%	3.4%	2.2%	5.0%	7.0%	7.0%	16.3%	16.3%	24.6%	24.7%	32.2%	32.2%	39.0%	39.0%
Subtotal	59.8%	22.8%	59.0%	22.2%	55.7%	20.6%	54.0%	19.5%	51.8%	18.4%	52.5%	18.8%	61.6%	26.7%	61.3%	31.3%	62.5%	35.4%	62.8%	38.6%	64.6%	43.3%
Total	41.2%		40.7%		38.2%		36.5%		34.3%		34.3%		44.2%		46.3%		48.8%		50.1%		53.1%	

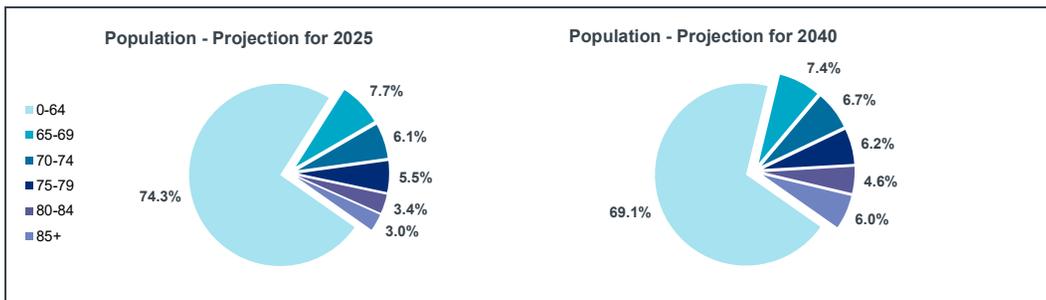
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		New Haven			Town			Chester				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	120		120	120	120	120	120	120	120	120	120	120
Medicaid Portion	80	66.3%	80	80	80	80	80	80	80	80	80	80
Medicaid Demand	58		58	61	63	66	64	55	53	51	50	45
Supply Excess/(Deficiency)	22		21	18	16	13	16	25	26	28	29	34
<b>Licensed Staff</b>												
Total Supply	20		20	20	20	20	20	20	20	20	20	20
Medicaid Portion	13	66.3%	13	13	13	13	13	13	13	13	13	13
Medicaid Demand	10		10	10	10	11	11	9	9	8	8	8
Supply Excess/(Deficiency)	4		3	3	3	2	3	4	4	5	5	6
<b>CNA Staff</b>												
Total Supply	29		29	29	29	29	29	29	29	29	29	29
Medicaid Portion	20	66.3%	20	20	20	20	20	20	20	20	20	20
Medicaid Demand	14		14	15	16	16	16	14	13	13	12	11
Supply Excess/(Deficiency)	5		5	4	4	3	4	6	6	7	7	8
<b>Food Service Staff</b>												
Total Supply	11		11	11	11	11	11	11	11	11	11	11
Medicaid Portion	8	66.3%	8	8	8	8	8	8	8	8	8	8
Medicaid Demand	5		6	6	6	6	6	5	5	5	5	4
Supply Excess/(Deficiency)	2		2	2	2	1	2	2	2	3	3	3
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	66.3%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	3	3	3	3	3
Supply Excess/(Deficiency)	0		0	0	0	0	0	(0)	(0)	(0)	(1)	(1)
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	2	2	2	2	2
Supply Excess/(Deficiency)	0		0	0	0	0	0	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	(0)	(0)	(0)	(0)	(0)

[Click here to return to State map](#)

Labor Market Area	New Haven	Town	Clinton
-------------------	-----------	------	---------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	4,706	4,780	4,301	4,340	3,892	3,957	3,499	3,566	3,279	3,274
65-69	391	522	384	507	379	479	378	469	288	411
70-74	311	402	302	413	293	393	285	367	283	356
75-79	246	283	285	355	279	362	271	341	264	320
80-84	149	170	178	213	208	269	196	267	189	249
85+	158	138	199	155	246	188	294	235	320	252
Subtotal	5,961	6,295	5,649	5,983	5,297	5,648	4,923	5,245	4,623	4,862
Total	12,256		11,632		10,945		10,168		9,485	

Town	Facility Count	Available Beds
Old Saybrook	2	38
Madison	2	33
Waterford	3	32
Guilford	2	24
Chester	2	20
East Haddam	1	6
Essex	1	5

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Clinton
-------------------	-----------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	75	97	72	93	66	84	59	77	53	69	50	64	72	93	66	84	59	77	53	69	50	64
65-69	4	10	4	10	4	10	4	9	4	9	3	8	4	10	4	10	4	9	4	9	3	8
70-74	5	13	5	15	5	15	5	14	5	13	5	13	5	15	5	15	5	14	5	13	5	13
75-79	1	5	1	6	1	7	1	7	1	7	1	6	1	6	1	7	1	7	1	7	1	6
80-84	2	9	2	11	3	14	3	17	3	17	3	16	2	11	3	14	3	17	3	17	3	16
85+	3	6	4	6	5	7	6	8	7	10	8	11	4	6	5	7	6	8	7	10	8	11
Subtotal	90	141	88	140	84	137	79	133	73	126	69	118	88	140	84	137	79	133	73	126	69	118
Total	231		228		220		212		199		187		228		220		212		199		187	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	34	51	33	48	30	44	27	40	24	36	23	33	33	48	30	44	27	40	24	36	23	33
65-69	1	2	1	2	1	2	1	2	1	2	1	1	1	2	1	2	1	2	1	2	1	1
70-74	2	9	2	10	2	11	2	10	2	9	2	9	2	10	2	11	2	10	2	9	2	9
75-79	0	5	0	5	1	7	1	7	1	6	0	6	0	5	1	7	1	7	1	6	0	6
80-84	1	7	1	8	1	9	1	12	1	12	1	11	1	8	1	9	1	12	1	12	1	11
85+	3	6	4	6	5	6	6	8	7	9	8	10	4	6	5	6	6	8	7	9	8	10
Subtotal	42	79	41	79	40	79	38	78	36	75	35	71	41	79	40	79	38	78	36	75	35	71
Total	121		120		118		116		111		106		120		118		116		111		106	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	1	0	0	0	1	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0	1
Subtotal	0	2	0	2	0	2	0	2	0	2	0	2	0	1	0	1	0	1	0	1	0	1
Total	2		2		2		2		2		2		1		1		1		1		1	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	34	50	33	47	30	43	27	39	24	35	23	33	33	48	30	43	27	40	24	36	23	33
65-69	1	2	1	2	1	2	1	2	1	2	1	1	1	2	1	2	1	2	1	2	1	1
70-74	2	9	2	10	2	11	2	10	2	9	2	9	2	10	2	11	2	10	2	9	2	9
75-79	0	5	0	5	1	7	1	7	1	6	0	6	0	5	1	7	1	7	1	6	0	6
80-84	1	7	1	7	1	9	1	12	1	12	1	11	1	7	1	9	1	12	1	12	1	11
85+	3	5	4	5	5	6	6	7	7	9	8	9	4	5	5	6	6	7	7	9	8	10
Subtotal	42	77	41	77	40	77	38	77	36	73	35	69	41	78	40	78	38	77	36	74	35	70
Total	119		119		117		115		109		104		119		117		115		110		105	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Clinton
-------------------	-----------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%
65-69	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%
70-74	1.6%	3.6%	1.6%	3.6%	1.6%	3.6%	1.6%	3.6%	1.6%	3.6%	1.6%	3.6%	1.6%	3.6%	1.6%	3.6%	1.6%	3.6%	1.6%	3.6%	1.6%	3.6%
75-79	0.5%	2.0%	0.5%	2.0%	0.5%	2.0%	0.5%	2.0%	0.5%	2.0%	0.5%	2.0%	0.5%	2.0%	0.5%	2.0%	0.5%	2.0%	0.5%	2.0%	0.5%	2.0%
80-84	1.4%	6.4%	1.4%	6.4%	1.4%	6.4%	1.4%	6.4%	1.4%	6.4%	1.4%	6.4%	1.4%	6.4%	1.4%	6.4%	1.4%	6.4%	1.4%	6.4%	1.4%	6.4%
85+	2.4%	4.3%	2.4%	4.3%	2.4%	4.3%	2.4%	4.3%	2.4%	4.3%	2.4%	4.3%	2.4%	4.3%	2.4%	4.3%	2.4%	4.3%	2.4%	4.3%	2.4%	4.3%
Subtotal	1.5%	2.2%	1.5%	2.2%	1.5%	2.3%	1.5%	2.4%	1.5%	2.4%	1.5%	2.4%	1.5%	2.2%	1.5%	2.3%	1.5%	2.4%	1.5%	2.4%	1.5%	2.4%
Total	1.8%		1.9%		1.9%		1.9%		2.0%		2.0%		1.9%		1.9%		1.9%		2.0%		2.0%	

NFLOC as Portion of ABD																						
0-64	45.9%	52.1%	45.9%	52.1%	45.9%	52.1%	45.9%	52.1%	45.9%	52.1%	45.9%	52.1%	45.9%	52.1%	45.9%	52.1%	45.9%	52.1%	45.9%	52.1%	45.9%	52.1%
65-69	29.4%	18.3%	29.4%	18.3%	29.4%	18.3%	29.4%	18.3%	29.4%	18.3%	29.4%	18.3%	29.4%	18.3%	29.4%	18.3%	29.4%	18.3%	29.4%	18.3%	29.4%	18.3%
70-74	33.3%	71.2%	33.3%	71.2%	33.3%	71.2%	33.3%	71.2%	33.3%	71.2%	33.3%	71.2%	33.3%	71.2%	33.3%	71.2%	33.3%	71.2%	33.3%	71.2%	33.3%	71.2%
75-79	35.7%	93.4%	35.7%	93.4%	35.7%	93.4%	35.7%	93.4%	35.7%	93.4%	35.7%	93.4%	35.7%	93.4%	35.7%	93.4%	35.7%	93.4%	35.7%	93.4%	35.7%	93.4%
80-84	50.0%	69.9%	50.0%	69.9%	50.0%	69.9%	50.0%	69.9%	50.0%	69.9%	50.0%	69.9%	50.0%	69.9%	50.0%	69.9%	50.0%	69.9%	50.0%	69.9%	50.0%	69.9%
85+	100.0%	93.2%	100.0%	93.2%	100.0%	93.2%	100.0%	93.2%	100.0%	93.2%	100.0%	93.2%	100.0%	93.2%	100.0%	93.2%	100.0%	93.2%	100.0%	93.2%	100.0%	93.2%
Subtotal	46.4%	55.9%	46.6%	56.4%	47.3%	57.6%	48.3%	58.8%	49.3%	59.6%	50.2%	60.3%	46.6%	56.4%	47.3%	57.6%	48.3%	58.8%	49.3%	59.6%	50.2%	60.3%
Total	52.2%		52.6%		53.7%		54.9%		55.8%		56.5%		52.6%		53.7%		54.9%		55.8%		56.5%	

Recipients of NF as a Portion of NFLOC																						
0-64	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.5%	0.0%	1.1%	0.0%	0.9%	0.0%	0.6%	0.0%	0.5%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.9%	0.0%	0.9%	0.0%	0.9%	0.0%	0.8%	0.0%	0.7%	0.0%	0.7%	0.0%	0.8%	0.0%	0.7%	0.0%	0.6%	0.0%	0.5%	0.0%	0.4%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.2%	0.0%	1.0%	0.0%	0.9%	0.0%	0.8%	0.0%	0.7%
85+	0.0%	8.7%	0.0%	8.7%	0.0%	8.7%	0.0%	8.6%	0.0%	8.5%	0.0%	8.3%	0.0%	8.2%	0.0%	7.3%	0.0%	6.6%	0.0%	6.0%	0.0%	5.4%
Subtotal	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.1%	0.0%	2.2%	0.0%	2.3%	0.0%	1.7%	0.0%	1.4%	0.0%	1.3%	0.0%	1.2%	0.0%	1.2%
Total	1.3%		1.3%		1.3%		1.4%		1.5%		1.6%		1.1%		1.0%		0.9%		0.8%		0.8%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	100.0%	98.2%	100.0%	98.2%	100.0%	98.2%	100.0%	98.2%	100.0%	98.2%	100.0%	98.2%	100.0%	98.5%	100.0%	98.9%	100.0%	99.1%	100.0%	99.4%	100.0%	99.5%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	99.1%	100.0%	99.1%	100.0%	99.1%	100.0%	99.2%	100.0%	99.3%	100.0%	99.3%	100.0%	99.2%	100.0%	99.3%	100.0%	99.4%	100.0%	99.5%	100.0%	99.6%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	100.0%	98.7%	100.0%	98.7%	100.0%	98.7%	100.0%	98.7%	100.0%	98.7%	100.0%	98.7%	100.0%	98.7%	100.0%	98.8%	100.0%	99.0%	100.0%	99.1%	100.0%	99.2%
85+	100.0%	91.3%	100.0%	91.3%	100.0%	91.3%	100.0%	91.4%	100.0%	91.5%	100.0%	91.7%	100.0%	91.8%	100.0%	92.7%	100.0%	93.4%	100.0%	94.0%	100.0%	94.6%
Subtotal	100.0%	98.0%	100.0%	98.0%	100.0%	98.0%	100.0%	97.9%	100.0%	97.8%	100.0%	97.7%	100.0%	98.3%	100.0%	98.6%	100.0%	98.7%	100.0%	98.8%	100.0%	98.8%
Total	98.7%		98.7%		98.7%		98.6%		98.5%		98.4%		98.9%		99.0%		99.1%		99.2%		99.2%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

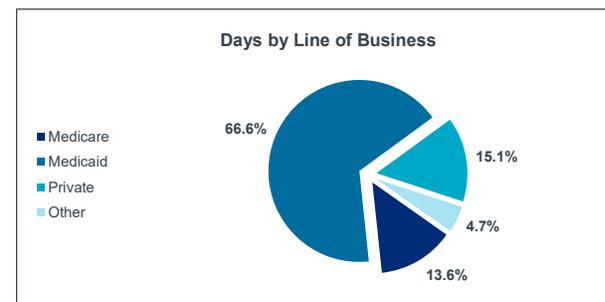
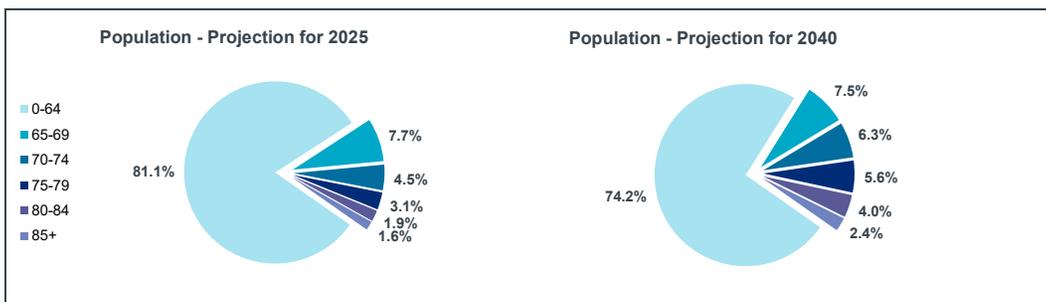
Labor Market Area	New Haven		Town					Clinton				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	2		2	2	2	2	2	1	1	1	1	1
Supply Excess/(Deficiency)	(2)		(2)	(2)	(2)	(2)	(2)	(1)	(1)	(1)	(1)	(1)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	28		28	28	28	28	28	28	28	28	28	28
Medicaid Portion	28	100.0%	28	28	28	28	28	28	28	28	28	28
Medicaid Demand	28		28	27	27	25	24	28	27	27	26	24
Supply Excess/(Deficiency)	0		0	1	1	2	3	0	0	1	2	3
<b>Home Health Aides</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	4	4	4	4	4	4	4	4
Supply Excess/(Deficiency)	0		0	0	0	0	1	0	0	0	0	1
<b>Adult Day Care Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Hartford-West Hartford-East Hartford | Town: Colchester

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Harrington Court	LLC	130	105	80.8%	100.0%	0.0%	21.0	32.8	6.5	0.0	13.3%	66.3%	13.4%	7.0%
Apple Rehab Colchester	Profit Corp.	60	57	95.0%	100.0%	0.0%	10.9	15.7	5.5	1.2	14.1%	67.3%	18.6%	0.0%
<b>Total</b>		<b>190</b>	<b>162</b>	<b>85.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>31.9</b>	<b>48.5</b>	<b>11.9</b>	<b>1.2</b>	<b>13.6%</b>	<b>66.6%</b>	<b>15.1%</b>	<b>4.7%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	6,869	6,871	6,572	6,554	6,277	6,266	6,080	6,033	6,009	5,807
65-69	453	493	597	645	695	753	630	734	536	655
70-74	292	309	347	389	454	504	516	577	456	548
75-79	176	214	217	279	254	353	333	455	372	521
80-84	118	137	153	162	189	211	226	267	292	344
85+	96	166	102	162	116	169	131	196	148	236
<b>Subtotal</b>	<b>8,004</b>	<b>8,190</b>	<b>7,988</b>	<b>8,191</b>	<b>7,985</b>	<b>8,256</b>	<b>7,916</b>	<b>8,262</b>	<b>7,813</b>	<b>8,111</b>
<b>Total</b>	<b>16,194</b>		<b>16,179</b>		<b>16,241</b>		<b>16,178</b>		<b>15,924</b>	

Town	Facility Count	Available Beds
Cromwell	3	68
Rocky Hill	3	51
Glastonbury	2	45
Middletown	4	31
Manchester	4	23
Marlborough	1	21
Chester	2	20
East Hartford	1	14
Mansfield	1	13
Other towns	3	27

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Colchester
--------------------------	--------------------------------------	-------------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	102	49	101	49	97	46	92	44	89	43	88	41	101	49	97	46	92	44	89	43	88	41
65-69	15	20	16	22	22	29	25	34	23	33	19	29	16	22	22	29	25	34	23	33	19	29
70-74	9	15	10	18	12	22	16	29	18	33	16	31	10	18	12	22	16	29	18	33	16	31
75-79	6	15	7	17	9	22	11	28	14	35	16	41	7	17	9	22	11	28	14	35	16	41
80-84	9	19	9	20	11	24	14	31	17	39	22	50	9	20	11	24	14	31	17	39	22	50
85+	12	54	12	51	13	50	15	52	16	60	19	73	12	51	13	50	15	52	16	60	19	73
<b>Subtotal</b>	<b>153</b>	<b>172</b>	<b>156</b>	<b>176</b>	<b>164</b>	<b>193</b>	<b>173</b>	<b>217</b>	<b>178</b>	<b>243</b>	<b>180</b>	<b>265</b>	<b>156</b>	<b>176</b>	<b>164</b>	<b>193</b>	<b>173</b>	<b>217</b>	<b>178</b>	<b>243</b>	<b>180</b>	<b>265</b>
<b>Total</b>	<b>325</b>		<b>332</b>		<b>357</b>		<b>390</b>		<b>421</b>		<b>445</b>		<b>332</b>		<b>357</b>		<b>390</b>		<b>421</b>		<b>445</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	66	24	65	24	62	23	59	22	57	21	57	20	65	24	62	23	59	22	57	21	57	20
65-69	11	13	12	15	16	19	18	23	16	22	14	20	12	15	16	19	18	23	16	22	14	20
70-74	5	10	6	12	7	15	9	19	10	22	9	21	6	12	7	15	9	19	10	22	9	21
75-79	6	13	7	14	9	18	10	23	13	29	15	34	7	14	9	18	10	23	13	29	15	34
80-84	8	15	8	16	10	19	13	24	15	31	20	40	8	16	10	19	13	24	15	31	20	40
85+	11	47	11	45	12	44	14	46	15	53	17	64	11	45	12	44	14	46	15	53	17	64
<b>Subtotal</b>	<b>106</b>	<b>122</b>	<b>108</b>	<b>125</b>	<b>115</b>	<b>137</b>	<b>122</b>	<b>156</b>	<b>127</b>	<b>178</b>	<b>131</b>	<b>197</b>	<b>108</b>	<b>125</b>	<b>115</b>	<b>137</b>	<b>122</b>	<b>156</b>	<b>127</b>	<b>178</b>	<b>131</b>	<b>197</b>
<b>Total</b>	<b>228</b>		<b>233</b>		<b>252</b>		<b>278</b>		<b>305</b>		<b>328</b>		<b>233</b>		<b>252</b>		<b>278</b>		<b>305</b>		<b>328</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	3	2	3	2	3	2	3	2	3	2	3	2	3	2	2	1	1	1	1	1	1	0
65-69	3	3	3	3	4	4	5	4	4	4	4	3	3	3	3	3	3	3	2	2	1	2
70-74	1	5	1	5	2	7	2	8	2	8	2	7	1	5	1	5	1	6	1	6	1	5
75-79	5	4	6	5	7	6	8	8	10	10	11	11	5	4	5	5	5	5	6	6	6	6
80-84	6	12	6	13	7	15	9	19	11	24	14	31	5	12	6	12	6	14	7	15	8	17
85+	10	41	11	39	11	38	13	39	15	45	16	53	10	37	10	32	10	30	10	32	10	34
<b>Subtotal</b>	<b>28</b>	<b>67</b>	<b>30</b>	<b>67</b>	<b>34</b>	<b>72</b>	<b>40</b>	<b>81</b>	<b>45</b>	<b>93</b>	<b>50</b>	<b>108</b>	<b>27</b>	<b>62</b>	<b>27</b>	<b>59</b>	<b>27</b>	<b>59</b>	<b>27</b>	<b>62</b>	<b>26</b>	<b>64</b>
<b>Total</b>	<b>95</b>		<b>97</b>		<b>106</b>		<b>120</b>		<b>139</b>		<b>157</b>		<b>89</b>		<b>86</b>		<b>86</b>		<b>88</b>		<b>91</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	62	22	62	22	59	21	56	20	54	19	54	18	62	22	60	22	58	21	56	20	56	20
65-69	8	10	9	12	12	15	13	18	12	18	10	16	9	12	13	16	16	20	15	20	13	18
70-74	4	5	4	6	5	8	7	11	8	13	7	13	4	7	5	9	7	13	9	16	8	16
75-79	1	8	1	9	2	12	2	15	3	19	3	23	2	9	3	13	5	17	7	23	9	27
80-84	2	3	2	3	3	4	4	5	4	6	6	8	3	4	4	7	6	11	8	16	12	23
85+	0	6	0	6	0	6	1	6	1	8	1	10	1	8	2	12	4	15	5	21	7	29
<b>Subtotal</b>	<b>78</b>	<b>55</b>	<b>79</b>	<b>58</b>	<b>81</b>	<b>66</b>	<b>83</b>	<b>75</b>	<b>82</b>	<b>84</b>	<b>81</b>	<b>90</b>	<b>81</b>	<b>63</b>	<b>88</b>	<b>78</b>	<b>95</b>	<b>97</b>	<b>100</b>	<b>116</b>	<b>105</b>	<b>133</b>
<b>Total</b>	<b>133</b>		<b>136</b>		<b>146</b>		<b>158</b>		<b>167</b>		<b>171</b>		<b>144</b>		<b>166</b>		<b>192</b>		<b>217</b>		<b>238</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Colchester
-------------------	--------------------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.5%	0.7%	1.5%	0.7%	1.5%	0.7%	1.5%	0.7%	1.5%	0.7%	1.5%	0.7%	1.5%	0.7%	1.5%	0.7%	1.5%	0.7%	1.5%	0.7%	1.5%	0.7%
65-69	3.6%	4.5%	3.6%	4.5%	3.6%	4.5%	3.6%	4.5%	3.6%	4.5%	3.6%	4.5%	3.6%	4.5%	3.6%	4.5%	3.6%	4.5%	3.6%	4.5%	3.6%	4.5%
70-74	3.5%	5.7%	3.5%	5.7%	3.5%	5.7%	3.5%	5.7%	3.5%	5.7%	3.5%	5.7%	3.5%	5.7%	3.5%	5.7%	3.5%	5.7%	3.5%	5.7%	3.5%	5.7%
75-79	4.2%	7.8%	4.2%	7.8%	4.2%	7.8%	4.2%	7.8%	4.2%	7.8%	4.2%	7.8%	4.2%	7.8%	4.2%	7.8%	4.2%	7.8%	4.2%	7.8%	4.2%	7.8%
80-84	7.5%	14.7%	7.5%	14.7%	7.5%	14.7%	7.5%	14.7%	7.5%	14.7%	7.5%	14.7%	7.5%	14.7%	7.5%	14.7%	7.5%	14.7%	7.5%	14.7%	7.5%	14.7%
85+	12.6%	30.9%	12.6%	30.9%	12.6%	30.9%	12.6%	30.9%	12.6%	30.9%	12.6%	30.9%	12.6%	30.9%	12.6%	30.9%	12.6%	30.9%	12.6%	30.9%	12.6%	30.9%
Subtotal	1.9%	2.1%	1.9%	2.2%	2.1%	2.4%	2.2%	2.6%	2.2%	2.9%	2.3%	3.3%	1.9%	2.2%	2.1%	2.4%	2.2%	2.6%	2.2%	2.9%	2.3%	3.3%
Total	2.0%		2.1%		2.2%		2.4%		2.6%		2.8%		2.1%		2.2%		2.4%		2.6%		2.8%	

<b>NFLOC as Portion of ABD</b>																						
0-64	64.1%	49.2%	64.1%	49.2%	64.1%	49.2%	64.1%	49.2%	64.1%	49.2%	64.1%	49.2%	64.1%	49.2%	64.1%	49.2%	64.1%	49.2%	64.1%	49.2%	64.1%	49.2%
65-69	72.1%	66.7%	72.1%	66.7%	72.1%	66.7%	72.1%	66.7%	72.1%	66.7%	72.1%	66.7%	72.1%	66.7%	72.1%	66.7%	72.1%	66.7%	72.1%	66.7%	72.1%	66.7%
70-74	54.5%	67.0%	54.5%	67.0%	54.5%	67.0%	54.5%	67.0%	54.5%	67.0%	54.5%	67.0%	54.5%	67.0%	54.5%	67.0%	54.5%	67.0%	54.5%	67.0%	54.5%	67.0%
75-79	93.4%	82.6%	93.4%	82.6%	93.4%	82.6%	93.4%	82.6%	93.4%	82.6%	93.4%	82.6%	93.4%	82.6%	93.4%	82.6%	93.4%	82.6%	93.4%	82.6%	93.4%	82.6%
80-84	89.3%	78.8%	89.3%	78.8%	89.3%	78.8%	89.3%	78.8%	89.3%	78.8%	89.3%	78.8%	89.3%	78.8%	89.3%	78.8%	89.3%	78.8%	89.3%	78.8%	89.3%	78.8%
85+	92.8%	87.4%	92.8%	87.4%	92.8%	87.4%	92.8%	87.4%	92.8%	87.4%	92.8%	87.4%	92.8%	87.4%	92.8%	87.4%	92.8%	87.4%	92.8%	87.4%	92.8%	87.4%
Subtotal	69.1%	70.9%	69.4%	70.8%	70.1%	71.2%	70.7%	71.9%	71.5%	73.1%	72.7%	74.4%	69.4%	70.8%	70.1%	71.2%	70.7%	71.9%	71.5%	73.1%	72.7%	74.4%
Total	70.0%		70.1%		70.7%		71.3%		72.4%		73.7%		70.1%		70.7%		71.3%		72.4%		73.7%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	4.8%	8.6%	4.8%	8.6%	4.8%	8.6%	4.8%	8.6%	4.8%	8.6%	4.5%	8.6%	4.1%	7.2%	3.0%	5.4%	2.3%	4.1%	1.7%	3.0%	1.3%	2.3%
65-69	26.4%	21.8%	26.4%	21.8%	26.4%	21.1%	26.4%	19.5%	26.4%	17.9%	26.4%	21.1%	23.1%	19.4%	18.4%	16.0%	14.8%	13.2%	11.8%	10.9%	9.4%	9.0%
70-74	25.0%	46.7%	24.4%	46.7%	23.4%	44.6%	22.4%	41.6%	21.4%	38.4%	20.4%	35.2%	22.3%	42.4%	18.4%	36.0%	15.2%	30.6%	12.5%	26.0%	10.3%	22.1%
75-79	80.3%	34.2%	80.3%	34.2%	80.3%	34.2%	80.3%	34.2%	79.2%	33.6%	76.5%	31.8%	72.8%	31.6%	61.9%	27.6%	52.6%	24.2%	44.7%	21.2%	38.0%	18.5%
80-84	71.7%	79.1%	71.7%	79.1%	71.7%	79.1%	71.7%	79.1%	71.7%	79.1%	71.7%	79.1%	66.2%	73.0%	57.9%	63.9%	50.7%	55.9%	44.4%	48.9%	38.8%	42.8%
85+	96.1%	87.2%	96.1%	87.2%	96.1%	87.2%	96.1%	86.3%	96.1%	85.0%	94.8%	83.6%	90.2%	81.8%	81.2%	73.6%	73.1%	66.3%	65.8%	59.7%	59.2%	53.7%
Subtotal	26.3%	54.7%	27.4%	53.7%	29.9%	52.2%	32.5%	51.7%	35.5%	52.5%	38.0%	54.5%	25.0%	49.8%	23.4%	42.8%	22.0%	37.8%	21.1%	34.6%	20.1%	32.5%
Total	41.5%		41.5%		42.1%		43.3%		45.4%		47.9%		38.3%		34.0%		30.9%		29.0%		27.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	95.2%	91.4%	95.2%	91.4%	95.2%	91.4%	95.2%	91.4%	95.2%	91.4%	95.5%	91.4%	95.9%	92.8%	97.0%	94.6%	97.7%	95.9%	98.3%	97.0%	98.7%	97.7%
65-69	73.6%	78.2%	73.6%	78.2%	73.6%	78.9%	73.6%	80.5%	73.6%	82.1%	73.6%	83.7%	76.9%	80.6%	81.6%	84.0%	85.2%	86.8%	88.2%	89.1%	90.6%	91.0%
70-74	75.0%	53.3%	75.6%	53.3%	76.6%	55.4%	77.6%	58.4%	78.6%	61.6%	79.6%	64.8%	77.7%	57.6%	81.6%	64.0%	84.8%	69.4%	87.5%	74.0%	89.7%	77.9%
75-79	19.7%	65.8%	19.7%	65.8%	19.7%	65.8%	19.7%	65.8%	20.8%	66.4%	23.5%	68.2%	27.2%	68.4%	38.1%	72.4%	47.4%	75.8%	55.3%	78.8%	62.0%	81.5%
80-84	28.3%	20.9%	28.3%	20.9%	28.3%	20.9%	28.3%	20.9%	28.3%	20.9%	28.3%	20.9%	33.8%	27.0%	42.1%	36.1%	49.3%	44.1%	55.6%	51.1%	61.2%	57.2%
85+	3.9%	12.8%	3.9%	12.8%	3.9%	12.8%	3.9%	13.7%	3.9%	15.0%	5.2%	16.4%	9.8%	18.2%	18.8%	26.4%	26.9%	33.7%	34.2%	40.3%	40.8%	46.3%
Subtotal	73.7%	45.3%	72.6%	46.3%	70.1%	47.8%	67.5%	48.3%	64.5%	47.5%	62.0%	45.5%	75.0%	50.2%	76.6%	57.2%	78.0%	62.2%	78.9%	65.4%	79.9%	67.5%
Total	58.5%		58.5%		57.9%		56.7%		54.6%		52.1%		61.7%		66.0%		69.1%		71.0%		72.4%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

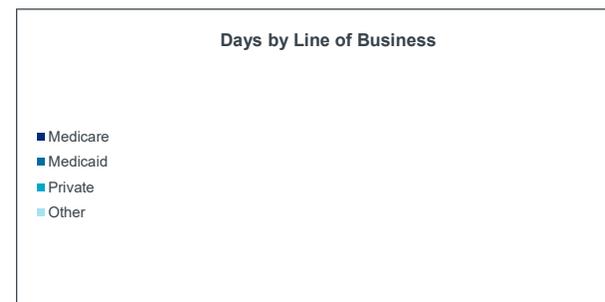
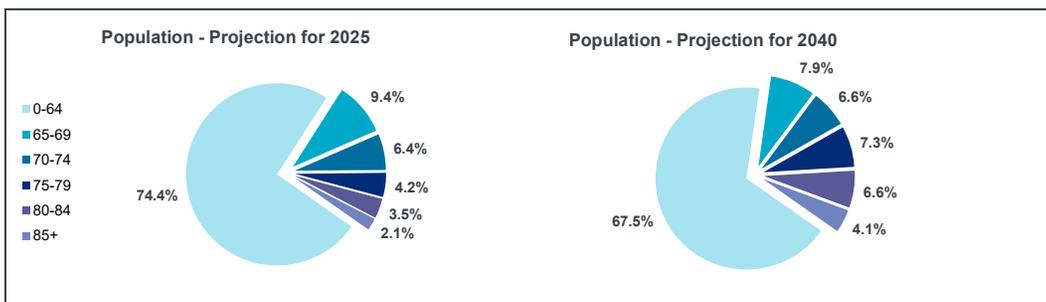
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Colchester				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	190		190	190	190	190	190	190	190	190	190	190
Medicaid Portion	127	66.6%	127	127	127	127	127	127	127	127	127	127
Medicaid Demand	95		97	106	120	139	157	89	86	86	88	91
Supply Excess/(Deficiency)	32		30	21	6	(12)	(31)	38	41	41	38	36
<b>Licensed Staff</b>												
Total Supply	32		32	32	32	32	32	32	32	32	32	32
Medicaid Portion	21	66.6%	21	21	21	21	21	21	21	21	21	21
Medicaid Demand	16		16	18	20	23	26	15	14	14	15	15
Supply Excess/(Deficiency)	5		5	3	1	(2)	(5)	6	7	7	6	6
<b>CNA Staff</b>												
Total Supply	48		48	48	48	48	48	48	48	48	48	48
Medicaid Portion	32	66.6%	32	32	32	32	32	32	32	32	32	32
Medicaid Demand	24		25	27	31	35	40	23	22	22	23	23
Supply Excess/(Deficiency)	8		8	5	2	(3)	(8)	10	10	10	10	9
<b>Food Service Staff</b>												
Total Supply	12		12	12	12	12	12	12	12	12	12	12
Medicaid Portion	8	66.6%	8	8	8	8	8	8	8	8	8	8
Medicaid Demand	6		6	7	8	9	10	6	5	5	6	6
Supply Excess/(Deficiency)	2		2	1	0	(1)	(2)	2	3	3	2	2
<b>Laundry Service Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	66.6%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	(0)	(0)	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	53		53	53	53	53	53	53	53	53	53	53
Medicaid Portion	53	100.0%	53	53	53	53	53	53	53	53	53	53
Medicaid Demand	53		54	58	63	66	68	57	66	76	86	94
Supply Excess/(Deficiency)	0		(1)	(5)	(10)	(13)	(15)	(4)	(13)	(24)	(33)	(42)
<b>Home Health Aides</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	3	2	2	3	3	4
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(0)	(0)	(1)	(1)	(2)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Torrington** Town **Colebrook**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	550	537	498	482	451	430	413	391	380	361
65-69	64	53	69	55	65	56	57	48	47	40
70-74	31	31	39	45	42	46	39	46	33	39
75-79	23	26	32	24	40	39	43	40	40	40
80-84	22	24	20	26	28	23	35	35	37	35
85+	8	17	9	19	9	21	13	20	15	30
Subtotal	698	688	667	651	635	615	600	580	552	545
Total	1,386		1,318		1,250		1,180		1,097	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Torrington	5	150
Canaan	1	22
Granby	1	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Colebrook
-------------------	------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	5	6	5	6	4	5	4	5	4	4	3	4	5	6	4	5	4	5	4	4	3	4
65-69	2	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2	0	1	0
70-74	1	0	1	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0
75-79	1	0	1	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2	0
80-84	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>10</b>	<b>6</b>	<b>10</b>	<b>6</b>	<b>11</b>	<b>5</b>	<b>11</b>	<b>5</b>	<b>11</b>	<b>4</b>	<b>10</b>	<b>4</b>	<b>10</b>	<b>6</b>	<b>11</b>	<b>5</b>	<b>11</b>	<b>5</b>	<b>11</b>	<b>4</b>	<b>10</b>	<b>4</b>
<b>Total</b>	<b>16</b>		<b>16</b>		<b>16</b>		<b>16</b>		<b>15</b>		<b>14</b>		<b>16</b>		<b>16</b>		<b>16</b>		<b>15</b>		<b>14</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	2	3	2	2	2	2	1	2	1	2	1	2	2	2	2	2	1	2	1	2	1	2
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0
75-79	1	0	1	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2	0
80-84	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>2</b>	<b>7</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>7</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>7</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>7</b>	<b>2</b>
<b>Total</b>	<b>9</b>		<b>9</b>		<b>9</b>		<b>10</b>		<b>10</b>		<b>9</b>		<b>9</b>		<b>9</b>		<b>10</b>		<b>10</b>		<b>9</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	2	3	2	2	2	2	1	2	1	2	1	2	2	2	2	2	1	2	1	2	1	2
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0
75-79	1	0	1	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2	0
80-84	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>2</b>	<b>7</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>7</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>7</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>7</b>	<b>2</b>
<b>Total</b>	<b>9</b>		<b>9</b>		<b>9</b>		<b>10</b>		<b>10</b>		<b>9</b>		<b>9</b>		<b>9</b>		<b>10</b>		<b>10</b>		<b>9</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Colebrook
-------------------	------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%
65-69	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%	2.8%	0.0%
70-74	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%	4.6%	0.0%
75-79	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%
80-84	6.3%	0.0%	6.3%	0.0%	6.3%	0.0%	6.3%	0.0%	6.3%	0.0%	6.3%	0.0%	6.3%	0.0%	6.3%	0.0%	6.3%	0.0%	6.3%	0.0%	6.3%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	1.4%	0.8%	1.5%	0.8%	1.6%	0.8%	1.8%	0.7%	1.9%	0.7%	1.9%	0.7%	1.5%	0.8%	1.6%	0.8%	1.8%	0.7%	1.9%	0.7%	1.9%	0.7%
Total	1.1%		1.2%		1.2%		1.3%		1.3%		1.3%		1.2%		1.2%		1.3%		1.3%		1.3%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	37.3%	42.3%	37.3%	42.3%	37.3%	42.3%	37.3%	42.3%	37.3%	42.3%	37.3%	42.3%	37.3%	42.3%	37.3%	42.3%	37.3%	42.3%	37.3%	42.3%	37.3%	42.3%
65-69	55.0%	0.0%	55.0%	0.0%	55.0%	0.0%	55.0%	0.0%	55.0%	0.0%	55.0%	0.0%	55.0%	0.0%	55.0%	0.0%	55.0%	0.0%	55.0%	0.0%	55.0%	0.0%
70-74	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%	78.6%	0.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	59.8%	42.3%	61.1%	42.3%	63.7%	42.3%	67.8%	42.3%	70.5%	42.3%	71.5%	42.3%	61.1%	42.3%	63.7%	42.3%	67.8%	42.3%	70.5%	42.3%	71.5%	42.3%
Total	53.4%		54.5%		56.9%		60.5%		63.0%		63.7%		54.5%		56.9%		60.5%		63.0%		63.7%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

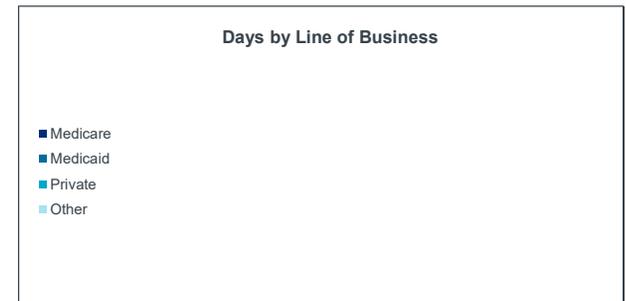
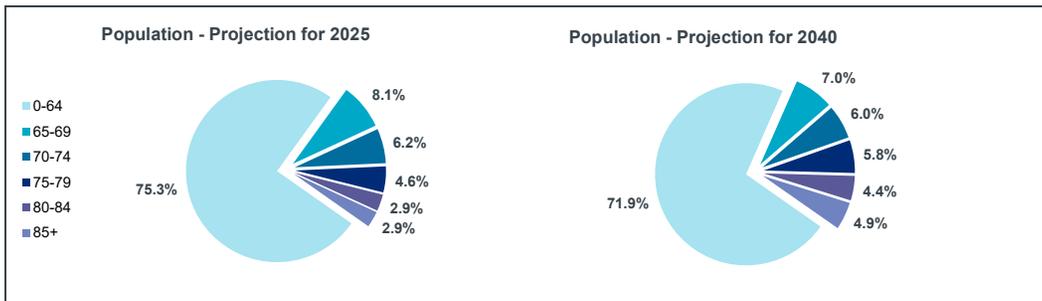
Labor Market Area		Torrington					Town					Colebrook				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	2		2	2	2	2	2	2	2	2	2	2				
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2				
Medicaid Demand	2		2	2	2	2	2	2	2	2	2	2				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Columbia
-------------------	--------------------------------------	------	----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	2,140	2,175	2,067	2,044	1,992	1,919	1,940	1,817	1,891	1,743
65-69	209	213	214	228	213	229	189	209	173	182
70-74	136	162	161	177	161	187	157	184	138	166
75-79	101	111	115	137	137	152	136	161	134	159
80-84	61	63	72	89	82	108	97	119	96	125
85+	35	108	37	120	44	143	50	169	57	191
Subtotal	2,682	2,832	2,666	2,795	2,629	2,738	2,569	2,659	2,489	2,566
Total	5,514		5,461		5,367		5,228		5,055	

Town	Facility Count	Available Beds
Colchester	2	51
Vernon	2	50
Glastonbury	2	45
Windham	3	43
Manchester	4	23
Marlborough	1	21
Tolland	1	14
East Hartford	1	14
Mansfield	1	13
East Hampton	1	12

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Columbia
--------------------------	--------------------------------------	-------------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	25	22	24	22	23	20	23	19	22	18	21	17	24	22	23	20	23	19	22	18	21	17
65-69	6	7	7	8	7	8	7	8	6	8	5	7	7	8	7	8	7	8	6	8	5	7
70-74	3	1	3	1	4	1	4	1	4	1	3	1	3	1	4	1	4	1	4	1	3	1
75-79	0	3	0	3	0	4	0	5	0	5	0	5	0	3	0	4	0	5	0	5	0	5
80-84	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
85+	1	5	1	5	1	5	1	6	1	8	2	9	1	5	1	5	1	6	1	8	2	9
<b>Subtotal</b>	<b>35</b>	<b>38</b>	<b>36</b>	<b>39</b>	<b>36</b>	<b>39</b>	<b>35</b>	<b>40</b>	<b>34</b>	<b>39</b>	<b>33</b>	<b>38</b>	<b>36</b>	<b>39</b>	<b>36</b>	<b>39</b>	<b>35</b>	<b>40</b>	<b>34</b>	<b>39</b>	<b>33</b>	<b>38</b>
<b>Total</b>	<b>73</b>		<b>74</b>		<b>75</b>		<b>75</b>		<b>74</b>		<b>71</b>		<b>74</b>		<b>75</b>		<b>75</b>		<b>74</b>		<b>71</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	18	17	18	17	17	16	17	15	16	14	16	14	18	17	17	16	17	15	16	14	16	14
65-69	5	6	5	6	6	6	6	6	5	6	4	5	5	6	6	6	6	6	5	6	4	5
70-74	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
75-79	0	3	0	3	0	4	0	5	0	5	0	5	0	3	0	4	0	5	0	5	0	5
80-84	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
85+	1	5	1	5	1	5	1	6	1	8	1	9	1	5	1	5	1	6	1	8	1	9
<b>Subtotal</b>	<b>25</b>	<b>32</b>	<b>25</b>	<b>32</b>	<b>25</b>	<b>33</b>	<b>25</b>	<b>34</b>	<b>24</b>	<b>34</b>	<b>23</b>	<b>33</b>	<b>25</b>	<b>32</b>	<b>25</b>	<b>33</b>	<b>25</b>	<b>34</b>	<b>24</b>	<b>34</b>	<b>23</b>	<b>33</b>
<b>Total</b>	<b>57</b>		<b>58</b>		<b>58</b>		<b>59</b>		<b>58</b>		<b>57</b>		<b>58</b>		<b>58</b>		<b>59</b>		<b>58</b>		<b>57</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>																		
<b>Total</b>	<b>1</b>		<b>0</b>																			

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	18	17	18	17	17	16	17	15	16	14	16	14	18	17	17	16	17	15	16	14	16	14
65-69	5	5	5	5	5	6	5	6	5	5	4	5	5	6	5	6	5	6	5	6	4	5
70-74	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
75-79	0	3	0	3	0	4	0	5	0	5	0	5	0	3	0	4	0	5	0	5	0	5
80-84	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
85+	1	5	1	5	1	5	1	6	1	7	1	8	1	5	1	5	1	6	1	8	1	9
<b>Subtotal</b>	<b>25</b>	<b>31</b>	<b>25</b>	<b>32</b>	<b>25</b>	<b>32</b>	<b>24</b>	<b>33</b>	<b>24</b>	<b>33</b>	<b>23</b>	<b>33</b>	<b>25</b>	<b>32</b>	<b>25</b>	<b>33</b>	<b>25</b>	<b>33</b>	<b>24</b>	<b>33</b>	<b>23</b>	<b>33</b>
<b>Total</b>	<b>56</b>		<b>57</b>		<b>57</b>		<b>57</b>		<b>57</b>		<b>56</b>		<b>57</b>		<b>57</b>		<b>58</b>		<b>57</b>		<b>56</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Columbia
-------------------	--------------------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%
65-69	3.2%	3.7%	3.2%	3.7%	3.2%	3.7%	3.2%	3.7%	3.2%	3.7%	3.2%	3.7%	3.2%	3.7%	3.2%	3.7%	3.2%	3.7%	3.2%	3.7%	3.2%	3.7%
70-74	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%
75-79	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%
80-84	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%
85+	2.8%	4.5%	2.8%	4.5%	2.8%	4.5%	2.8%	4.5%	2.8%	4.5%	2.8%	4.5%	2.8%	4.5%	2.8%	4.5%	2.8%	4.5%	2.8%	4.5%	2.8%	4.5%
Subtotal	1.3%	1.3%	1.3%	1.4%	1.3%	1.4%	1.3%	1.4%	1.3%	1.5%	1.3%	1.5%	1.3%	1.4%	1.3%	1.4%	1.3%	1.4%	1.3%	1.5%	1.3%	1.5%
Total	1.3%		1.4%		1.4%		1.4%		1.4%		1.4%		1.4%		1.4%		1.4%		1.4%		1.4%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	74.3%	78.6%	74.3%	78.6%	74.3%	78.6%	74.3%	78.6%	74.3%	78.6%	74.3%	78.6%	74.3%	78.6%	74.3%	78.6%	74.3%	78.6%	74.3%	78.6%	74.3%	78.6%
65-69	81.9%	77.3%	81.9%	77.3%	81.9%	77.3%	81.9%	77.3%	81.9%	77.3%	81.9%	77.3%	81.9%	77.3%	81.9%	77.3%	81.9%	77.3%	81.9%	77.3%	81.9%	77.3%
70-74	17.1%	100.0%	17.1%	100.0%	17.1%	100.0%	17.1%	100.0%	17.1%	100.0%	17.1%	100.0%	17.1%	100.0%	17.1%	100.0%	17.1%	100.0%	17.1%	100.0%	17.1%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%
85+	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%
Subtotal	71.3%	83.1%	71.1%	83.5%	70.3%	84.2%	70.3%	84.9%	70.3%	85.8%	70.8%	86.4%	71.1%	83.5%	70.3%	84.2%	70.3%	84.9%	70.3%	85.8%	70.8%	86.4%
Total	77.4%		77.5%		77.5%		78.0%		78.6%		79.2%		77.5%		77.5%		78.0%		78.6%		79.2%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female	Male	Female	Male	Female	Male	Female														
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	6.8%	8.8%	6.8%	8.8%	6.8%	8.5%	6.8%	7.9%	6.8%	7.3%	6.8%	6.6%	5.9%	7.9%	4.7%	6.5%	3.8%	5.4%	3.0%	4.4%	2.4%	3.6%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	12.5%	0.0%	11.5%	0.0%	10.1%	0.0%	8.8%	0.0%	7.7%	0.0%	6.8%	0.0%
85+	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.7%	0.0%	1.7%	0.0%	1.5%	0.0%	1.4%	0.0%	1.2%	0.0%	1.1%
Subtotal	1.7%	1.9%	1.8%	1.9%	1.9%	2.0%	2.0%	1.9%	2.0%	1.7%	1.9%	1.5%	1.6%	1.7%	1.4%	1.5%	1.2%	1.3%	1.0%	1.1%	0.8%	0.9%
Total	1.8%		1.9%		1.9%		1.9%		1.8%		1.7%		1.7%		1.5%		1.2%		1.0%		0.8%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	93.2%	91.2%	93.2%	91.2%	93.2%	91.5%	93.2%	92.1%	93.2%	92.7%	93.2%	93.4%	94.1%	92.1%	95.3%	93.5%	96.2%	94.6%	97.0%	95.6%	97.6%	96.4%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	87.5%	0.0%	87.5%	0.0%	87.5%	0.0%	87.5%	0.0%	87.5%	0.0%	87.5%	0.0%	88.5%	0.0%	89.9%	0.0%	91.2%	0.0%	92.3%	0.0%	93.2%	0.0%
85+	100.0%	98.2%	100.0%	98.2%	100.0%	98.2%	100.0%	98.2%	100.0%	98.2%	100.0%	98.3%	100.0%	98.3%	100.0%	98.5%	100.0%	98.6%	100.0%	98.8%	100.0%	98.9%
Subtotal	98.3%	98.1%	98.2%	98.1%	98.1%	98.0%	98.1%	98.0%	98.1%	98.3%	98.1%	98.5%	98.4%	98.3%	98.6%	98.5%	98.8%	98.7%	99.0%	98.9%	99.2%	99.1%
Total	98.2%		98.1%		98.1%		98.1%		98.2%		98.3%		98.3%		98.5%		98.8%		99.0%		99.2%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

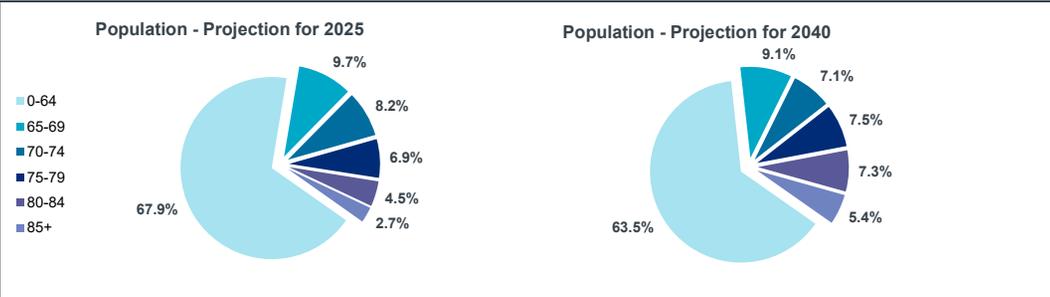
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Columbia				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	0
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(0)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	10		10	10	10	10	10	10	10	10	10	10
Medicaid Portion	10	100.0%	10	10	10	10	10	10	10	10	10	10
Medicaid Demand	10		10	10	10	10	10	10	10	10	10	10
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Torrington Town: Cornwall-Warren

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,039	1,002	959	923	883	856	829	810	775	766
65-69	143	137	142	128	136	111	119	101	120	101
70-74	100	105	105	121	103	112	97	97	83	89
75-79	72	71	98	93	102	111	100	103	95	88
80-84	52	56	59	66	81	86	86	101	84	94
85+	34	37	32	44	34	54	47	69	51	80
Subtotal	1,440	1,408	1,395	1,375	1,339	1,330	1,278	1,281	1,208	1,218
Total	2,848		2,770		2,669		2,559		2,426	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Canaan	1	22
Watertown	2	17
Litchfield	1	13
Sharon	1	11
Salisbury	1	9

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Cornwall-Warren
-------------------	------------	------	-----------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives										
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
<b>Aged, Blind and Disabled (ABD)</b>																							
0-64	4	6	4	6	4	5	3	5	3	5	3	4	4	6	4	5	3	5	3	5	3	4	
65-69	3	2	3	2	3	2	3	2	2	2	2	2	3	2	3	2	3	2	2	2	2	2	
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	
75-79	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	
80-84	1	0	1	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2	0	
85+	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	
<b>Subtotal</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>7</b>
<b>Total</b>	<b>18</b>		<b>18</b>		<b>18</b>		<b>17</b>		<b>16</b>		<b>16</b>		<b>18</b>		<b>18</b>		<b>17</b>		<b>16</b>		<b>16</b>		

<b>Nursing Facility Level of Care (NFLOC)</b>																								
0-64	2	3	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	1	2	
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	
70-74	0	1	0	1	0	1	0	1	0	1	0	0	1	0	1	0	0	1	0	1	0	0	1	
75-79	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	
80-84	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0	1	0	0	
85+	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	
<b>Subtotal</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>														
<b>Total</b>	<b>8</b>		<b>8</b>		<b>8</b>		<b>8</b>		<b>7</b>		<b>7</b>		<b>8</b>		<b>8</b>		<b>8</b>		<b>7</b>		<b>7</b>			

<b>NFLOC - Nursing Facility (NF)</b>																							
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
<b>Subtotal</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>																	
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>1</b>		<b>1</b>		<b>0</b>		<b>1</b>								

<b>NFLOC - Home and Community Based Services (HCBS)</b>																							
0-64	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	1	2
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	1
75-79	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0
80-84	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0	1	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>4</b>	<b>3</b>	<b>3</b>																				
<b>Total</b>	<b>7</b>		<b>6</b>		<b>7</b>		<b>7</b>		<b>7</b>		<b>7</b>		<b>6</b>										

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Cornwall-Warren
-------------------	------------	------	-----------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%
65-69	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%
70-74	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%
75-79	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%
80-84	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%
85+	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%
<b>Subtotal</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>
<b>Total</b>	<b>0.6%</b>		<b>0.6%</b>		<b>0.6%</b>		<b>0.6%</b>		<b>0.6%</b>		<b>0.6%</b>		<b>0.6%</b>		<b>0.6%</b>		<b>0.6%</b>		<b>0.6%</b>		<b>0.6%</b>	

<b>NFLOC as Portion of ABD</b>																						
0-64	50.0%	44.3%	50.0%	44.3%	50.0%	44.3%	50.0%	44.3%	50.0%	44.3%	50.0%	44.3%	50.0%	44.3%	50.0%	44.3%	50.0%	44.3%	50.0%	44.3%	50.0%	44.3%
65-69	27.3%	3.8%	27.3%	3.8%	27.3%	3.8%	27.3%	3.8%	27.3%	3.8%	27.3%	3.8%	27.3%	3.8%	27.3%	3.8%	27.3%	3.8%	27.3%	3.8%	27.3%	3.8%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
<b>Subtotal</b>	<b>42.9%</b>	<b>41.8%</b>	<b>42.8%</b>	<b>41.7%</b>	<b>43.9%</b>	<b>43.5%</b>	<b>43.0%</b>	<b>44.8%</b>	<b>43.0%</b>	<b>45.3%</b>	<b>42.6%</b>	<b>45.3%</b>	<b>42.8%</b>	<b>41.7%</b>	<b>43.9%</b>	<b>43.5%</b>	<b>43.0%</b>	<b>44.8%</b>	<b>43.0%</b>	<b>45.3%</b>	<b>42.6%</b>	<b>45.3%</b>
<b>Total</b>	<b>42.3%</b>		<b>42.2%</b>		<b>43.7%</b>		<b>43.8%</b>		<b>44.1%</b>		<b>43.9%</b>		<b>42.2%</b>		<b>43.7%</b>		<b>43.8%</b>		<b>44.1%</b>		<b>43.9%</b>	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	6.5%	0.0%	5.4%	0.0%	4.1%	0.0%	3.1%	0.0%	2.3%	0.0%	1.7%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
<b>Subtotal</b>	<b>0.0%</b>	<b>10.9%</b>	<b>0.0%</b>	<b>10.3%</b>	<b>0.0%</b>	<b>11.2%</b>	<b>0.0%</b>	<b>13.3%</b>	<b>0.0%</b>	<b>16.5%</b>	<b>0.0%</b>	<b>19.0%</b>	<b>0.0%</b>	<b>9.7%</b>	<b>0.0%</b>	<b>9.8%</b>	<b>0.0%</b>	<b>11.3%</b>	<b>0.0%</b>	<b>14.1%</b>	<b>0.0%</b>	<b>16.3%</b>
<b>Total</b>	<b>5.5%</b>		<b>5.2%</b>		<b>5.6%</b>		<b>6.4%</b>		<b>8.0%</b>		<b>9.2%</b>		<b>4.9%</b>		<b>4.9%</b>		<b>5.5%</b>		<b>6.8%</b>		<b>7.9%</b>	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	93.5%	100.0%	93.5%	100.0%	93.5%	100.0%	93.5%	100.0%	93.5%	100.0%	93.5%	100.0%	94.6%	100.0%	95.9%	100.0%	96.9%	100.0%	97.7%	100.0%	98.3%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Subtotal</b>	<b>100.0%</b>	<b>89.1%</b>	<b>100.0%</b>	<b>89.7%</b>	<b>100.0%</b>	<b>88.8%</b>	<b>100.0%</b>	<b>86.7%</b>	<b>100.0%</b>	<b>83.5%</b>	<b>100.0%</b>	<b>81.0%</b>	<b>100.0%</b>	<b>90.3%</b>	<b>100.0%</b>	<b>90.2%</b>	<b>100.0%</b>	<b>88.7%</b>	<b>100.0%</b>	<b>85.9%</b>	<b>100.0%</b>	<b>83.7%</b>
<b>Total</b>	<b>94.5%</b>		<b>94.8%</b>		<b>94.4%</b>		<b>93.6%</b>		<b>92.0%</b>		<b>90.8%</b>		<b>95.1%</b>		<b>95.1%</b>		<b>94.5%</b>		<b>93.2%</b>		<b>92.1%</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Torrington					Town					Cornwall-Warren				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	1	1	0	0	0	0	0	1			
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(1)	(1)	(0)	(0)	(0)	(0)	(0)	(1)			
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	3		3	3	3	3	3	3	3	3	3	3	3			
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3	3			
Medicaid Demand	3		3	3	3	3	2	3	3	3	3	2				
Supply Excess/(Deficiency)	0		(0)	(0)	0	0	0	(0)	(0)	(0)	0	0				
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		(0)	(0)	0	0	0	(0)	(0)	0	0	0	0			
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		(0)	(0)	0	0	0	(0)	(0)	0	0	0	0			



**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Coventry
-------------------	--------------------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	56	41	55	40	51	37	48	35	45	33	43	31	55	40	51	37	48	35	45	33	43	31
65-69	10	7	10	8	11	9	11	9	11	9	9	8	10	8	11	9	11	9	11	9	9	8
70-74	3	8	4	10	4	11	4	12	4	12	4	11	4	10	4	11	4	12	4	12	4	11
75-79	5	6	6	7	6	9	7	10	7	11	7	10	6	7	6	9	7	10	7	11	7	10
80-84	1	5	1	5	2	7	2	9	2	10	2	11	1	5	2	7	2	9	2	10	2	11
85+	1	5	1	5	1	6	1	7	1	10	1	12	1	5	1	6	1	7	1	10	1	12
Subtotal	76	72	76	74	75	79	73	82	71	84	67	83	76	74	75	79	73	82	71	84	67	83
Total	147		150		154		155		155		150		150		154		155		155		150	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	30	14	29	14	27	13	25	12	24	12	23	11	29	14	27	13	25	12	24	12	23	11
65-69	4	3	4	4	5	4	5	4	5	4	4	4	4	4	5	4	5	4	5	4	4	4
70-74	2	6	3	7	3	8	3	9	3	8	3	8	3	7	3	8	3	9	3	8	3	8
75-79	2	4	3	4	3	6	3	7	4	7	4	7	3	4	3	6	3	7	4	7	4	7
80-84	1	3	1	4	1	5	2	6	2	7	2	8	1	4	1	5	2	6	2	7	2	8
85+	0	4	0	4	1	5	1	6	1	8	1	9	0	4	1	5	1	6	1	8	1	9
Subtotal	40	35	40	37	40	41	39	44	38	47	36	47	40	37	40	41	39	44	38	47	36	47
Total	75		77		81		83		84		83		77		81		83		84		83	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	2	0	2	0	2	0	2	0	3	0	4	0	2	0	2	0	2	0	2	0	2
Subtotal	0	3	0	3	0	4	0	4	0	5	0	5	0	3	0	3	0	3	0	3	0	3
Total	3		3		4		4		5		6		3		3		3		4		3	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	30	14	29	14	27	13	25	12	24	12	23	11	29	14	27	13	25	12	24	12	23	11
65-69	4	3	4	3	5	4	5	4	5	4	4	4	4	3	5	4	5	4	5	4	4	4
70-74	2	6	3	7	3	8	3	9	3	8	3	8	3	7	3	8	3	9	3	8	3	8
75-79	2	3	3	4	3	5	3	6	4	6	4	6	3	4	3	6	3	6	4	7	4	6
80-84	1	3	1	3	1	4	2	6	2	7	2	7	1	3	1	4	2	6	2	7	2	8
85+	0	2	0	3	1	3	1	3	1	5	1	6	0	3	1	3	1	4	1	6	1	7
Subtotal	40	32	40	34	40	37	39	40	37	42	36	41	40	34	40	38	39	41	38	43	36	43
Total	72		74		77		79		79		77		74		78		80		81		79	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Coventry
-------------------	--------------------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%
65-69	2.6%	1.9%	2.6%	1.9%	2.6%	1.9%	2.6%	1.9%	2.6%	1.9%	2.6%	1.9%	2.6%	1.9%	2.6%	1.9%	2.6%	1.9%	2.6%	1.9%	2.6%	1.9%
70-74	1.5%	3.5%	1.5%	3.5%	1.5%	3.5%	1.5%	3.5%	1.5%	3.5%	1.5%	3.5%	1.5%	3.5%	1.5%	3.5%	1.5%	3.5%	1.5%	3.5%	1.5%	3.5%
75-79	3.2%	4.0%	3.2%	4.0%	3.2%	4.0%	3.2%	4.0%	3.2%	4.0%	3.2%	4.0%	3.2%	4.0%	3.2%	4.0%	3.2%	4.0%	3.2%	4.0%	3.2%	4.0%
80-84	1.6%	4.2%	1.6%	4.2%	1.6%	4.2%	1.6%	4.2%	1.6%	4.2%	1.6%	4.2%	1.6%	4.2%	1.6%	4.2%	1.6%	4.2%	1.6%	4.2%	1.6%	4.2%
85+	0.9%	5.5%	0.9%	5.5%	0.9%	5.5%	0.9%	5.5%	0.9%	5.5%	0.9%	5.5%	0.9%	5.5%	0.9%	5.5%	0.9%	5.5%	0.9%	5.5%	0.9%	5.5%
Subtotal	1.2%	1.2%	1.2%	1.2%	1.3%	1.3%	1.3%	1.4%	1.3%	1.5%	1.3%	1.5%	1.2%	1.2%	1.3%	1.3%	1.3%	1.4%	1.3%	1.5%	1.3%	1.5%
Total	1.2%		1.2%		1.3%		1.3%		1.4%		1.4%		1.2%		1.3%		1.3%		1.4%		1.4%	

<b>NFLOC as Portion of ABD</b>																						
0-64	53.2%	35.5%	53.2%	35.5%	53.2%	35.5%	53.2%	35.5%	53.2%	35.5%	53.2%	35.5%	53.2%	35.5%	53.2%	35.5%	53.2%	35.5%	53.2%	35.5%	53.2%	35.5%
65-69	43.0%	46.6%	43.0%	46.6%	43.0%	46.6%	43.0%	46.6%	43.0%	46.6%	43.0%	46.6%	43.0%	46.6%	43.0%	46.6%	43.0%	46.6%	43.0%	46.6%	43.0%	46.6%
70-74	70.7%	71.7%	70.7%	71.7%	70.7%	71.7%	70.7%	71.7%	70.7%	71.7%	70.7%	71.7%	70.7%	71.7%	70.7%	71.7%	70.7%	71.7%	70.7%	71.7%	70.7%	71.7%
75-79	51.8%	68.7%	51.8%	68.7%	51.8%	68.7%	51.8%	68.7%	51.8%	68.7%	51.8%	68.7%	51.8%	68.7%	51.8%	68.7%	51.8%	68.7%	51.8%	68.7%	51.8%	68.7%
80-84	66.7%	70.2%	66.7%	70.2%	66.7%	70.2%	66.7%	70.2%	66.7%	70.2%	66.7%	70.2%	66.7%	70.2%	66.7%	70.2%	66.7%	70.2%	66.7%	70.2%	66.7%	70.2%
85+	71.4%	80.6%	71.4%	80.6%	71.4%	80.6%	71.4%	80.6%	71.4%	80.6%	71.4%	80.6%	71.4%	80.6%	71.4%	80.6%	71.4%	80.6%	71.4%	80.6%	71.4%	80.6%
Subtotal	53.0%	48.9%	53.0%	50.0%	53.1%	51.8%	53.1%	53.8%	53.3%	55.4%	53.6%	56.4%	53.0%	50.0%	53.1%	51.8%	53.1%	53.8%	53.3%	55.4%	53.6%	56.4%
Total	51.0%		51.5%		52.4%		53.5%		54.5%		55.1%		51.5%		52.4%		53.5%		54.5%		55.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.5%	0.0%	0.5%	0.0%	0.4%	0.0%	0.3%	0.0%	0.2%	0.0%	0.1%	0.0%
65-69	0.0%	7.3%	0.0%	7.3%	0.0%	7.1%	0.0%	6.6%	0.0%	6.0%	0.0%	5.5%	0.0%	6.5%	0.0%	5.4%	0.0%	4.4%	0.0%	3.7%	0.0%	3.0%
70-74	3.4%	2.8%	3.4%	2.8%	3.2%	2.7%	3.1%	2.5%	3.0%	2.3%	2.8%	2.1%	3.1%	2.6%	2.5%	2.2%	2.1%	1.8%	1.7%	1.6%	1.4%	1.3%
75-79	0.0%	15.2%	0.0%	15.2%	0.0%	15.2%	0.0%	15.2%	0.0%	14.9%	0.0%	14.1%	0.0%	14.0%	0.0%	12.3%	0.0%	10.8%	0.0%	9.4%	0.0%	8.2%
80-84	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.3%	0.0%	2.0%	0.0%	1.8%	0.0%	1.5%	0.0%	1.4%
85+	0.0%	42.0%	0.0%	42.0%	0.0%	42.0%	0.0%	41.6%	0.0%	41.0%	0.0%	40.3%	0.0%	39.4%	0.0%	35.5%	0.0%	31.9%	0.0%	28.7%	0.0%	25.9%
Subtotal	0.6%	8.1%	0.6%	8.2%	0.6%	8.7%	0.6%	9.3%	0.6%	10.8%	0.5%	11.3%	0.5%	7.6%	0.4%	7.2%	0.3%	6.9%	0.3%	7.3%	0.2%	7.1%
Total	4.1%		4.3%		4.7%		5.2%		6.2%		6.7%		3.9%		3.8%		3.8%		4.2%		4.1%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	99.4%	100.0%	99.4%	100.0%	99.4%	100.0%	99.4%	100.0%	99.4%	100.0%	99.5%	100.0%	99.5%	100.0%	99.6%	100.0%	99.7%	100.0%	99.8%	100.0%	99.9%	100.0%
65-69	100.0%	92.7%	100.0%	92.7%	100.0%	92.9%	100.0%	93.4%	100.0%	94.0%	100.0%	94.5%	100.0%	93.5%	100.0%	94.6%	100.0%	95.6%	100.0%	96.3%	100.0%	97.0%
70-74	96.8%	97.2%	96.6%	97.2%	96.8%	97.3%	96.9%	97.5%	97.0%	97.7%	97.2%	97.9%	96.9%	97.4%	97.5%	97.8%	97.9%	98.2%	98.3%	98.4%	98.6%	98.7%
75-79	100.0%	84.8%	100.0%	84.8%	100.0%	84.8%	100.0%	84.8%	100.0%	85.1%	100.0%	85.9%	100.0%	86.0%	100.0%	87.7%	100.0%	89.2%	100.0%	90.6%	100.0%	91.8%
80-84	100.0%	97.5%	100.0%	97.5%	100.0%	97.5%	100.0%	97.5%	100.0%	97.5%	100.0%	97.5%	100.0%	97.7%	100.0%	98.0%	100.0%	98.2%	100.0%	98.5%	100.0%	98.6%
85+	100.0%	58.0%	100.0%	58.0%	100.0%	58.0%	100.0%	58.4%	100.0%	59.0%	100.0%	59.7%	100.0%	60.6%	100.0%	64.5%	100.0%	68.1%	100.0%	71.3%	100.0%	74.1%
Subtotal	99.4%	91.9%	99.4%	91.8%	99.4%	91.3%	99.4%	90.7%	99.4%	89.2%	99.5%	88.7%	99.5%	92.4%	99.6%	92.8%	99.7%	93.1%	99.7%	92.7%	99.8%	92.9%
Total	95.9%		95.7%		95.3%		94.8%		93.8%		93.3%		96.1%		96.2%		96.2%		95.8%		95.9%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

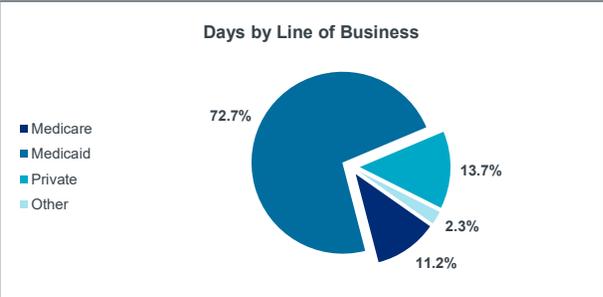
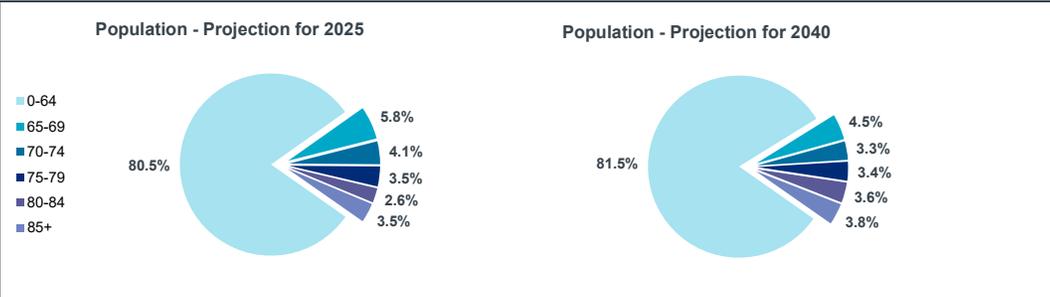
Labor Market Area		Hartford-West Hartford-East Hartford			Town		Coventry					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	3		3	4	4	5	6	3	3	3	4	3
Supply Excess/(Deficiency)	(3)		(3)	(4)	(4)	(5)	(6)	(3)	(3)	(3)	(4)	(3)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	18		18	18	18	18	18	18	18	18	18	18
Medicaid Portion	18	100.0%	18	18	18	18	18	18	18	18	18	18
Medicaid Demand	18		18	19	19	19	19	18	19	20	20	20
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	(2)	(1)	(1)	(1)	(2)	(2)	(2)
<b>Home Health Aides</b>												
Total Supply	3		3	3	3	3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	3	3	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Hartford-West Hartford-East Hartford | Town: Cromwell

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Autumn Lake Healthcare at Cromwell LLC	LLC	175	107	61.1%	100.0%	0.0%	0.0	0.0	7.6	0.0	6.6%	86.8%	2.2%	4.5%
Apple Rehab Cromwell	Profit Corp.	85	69	81.2%	100.0%	0.0%	12.2	19.2	6.2	1.8	17.9%	69.0%	13.1%	0.0%
Pilgrim Manor	Non-Profit Corp.	60	49	81.7%	100.0%	0.0%	5.1	10.4	12.6	0.6	11.9%	49.0%	38.0%	1.1%
<b>Total</b>		<b>320</b>	<b>225</b>	<b>70.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>17.3</b>	<b>29.7</b>	<b>26.4</b>	<b>2.4</b>	<b>11.2%</b>	<b>72.7%</b>	<b>13.7%</b>	<b>2.3%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	6,004	5,942	6,110	5,981	6,264	6,133	6,461	6,256	6,724	6,440
65-69	390	466	371	507	353	442	337	450	317	417
70-74	264	288	290	322	270	340	254	282	240	293
75-79	180	239	239	293	268	336	253	360	237	307
80-84	177	192	181	205	228	252	265	291	263	313
85+	160	382	154	365	153	356	171	377	186	422
<b>Subtotal</b>	<b>7,175</b>	<b>7,509</b>	<b>7,345</b>	<b>7,673</b>	<b>7,536</b>	<b>7,859</b>	<b>7,741</b>	<b>8,016</b>	<b>7,967</b>	<b>8,192</b>
<b>Total</b>	<b>14,684</b>		<b>15,018</b>		<b>15,395</b>		<b>15,757</b>		<b>16,159</b>	

Town	Facility Count	Available Beds
Wallingford	4	138
Meriden	8	110
West Hartford	5	107
New Britain	5	81
Rocky Hill	3	51
Colchester	2	51
Hartford	4	50
Glastonbury	2	45
Plainville	1	39
Other towns	25	215

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Cromwell
-------------------	--------------------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	66	58	66	58	67	59	69	60	71	61	74	63	66	58	67	59	69	60	71	61	74	63
65-69	9	18	9	19	9	21	8	18	8	18	7	17	9	19	9	21	8	18	8	18	7	17
70-74	16	16	19	18	20	21	19	22	18	18	17	19	19	18	20	21	19	22	18	18	17	19
75-79	15	17	16	17	21	21	23	24	22	26	21	22	16	17	21	21	23	24	22	26	21	22
80-84	11	20	11	19	11	21	14	26	17	30	17	32	11	19	11	21	14	26	17	30	17	32
85+	14	65	14	63	14	60	14	59	15	62	17	70	14	63	14	60	14	59	15	62	17	70
<b>Subtotal</b>	<b>131</b>	<b>193</b>	<b>135</b>	<b>195</b>	<b>142</b>	<b>202</b>	<b>147</b>	<b>208</b>	<b>151</b>	<b>215</b>	<b>152</b>	<b>222</b>	<b>135</b>	<b>195</b>	<b>142</b>	<b>202</b>	<b>147</b>	<b>208</b>	<b>151</b>	<b>215</b>	<b>152</b>	<b>222</b>
<b>Total</b>	<b>324</b>		<b>330</b>		<b>344</b>		<b>356</b>		<b>366</b>		<b>374</b>		<b>330</b>		<b>344</b>		<b>356</b>		<b>366</b>		<b>374</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	42	35	42	35	43	36	44	37	45	37	47	38	42	35	43	36	44	37	45	37	47	38
65-69	5	13	6	14	6	15	5	13	5	13	5	12	6	14	6	15	5	13	5	13	5	12
70-74	10	10	12	11	13	12	12	13	11	11	11	11	12	11	13	12	12	13	11	11	11	11
75-79	10	12	10	13	14	15	16	18	15	19	14	16	10	13	14	15	16	18	15	19	14	16
80-84	11	16	11	16	11	17	14	21	17	25	16	27	11	16	11	17	14	21	17	25	16	27
85+	13	53	13	51	13	49	13	48	14	51	16	57	13	51	13	49	13	48	14	51	16	57
<b>Subtotal</b>	<b>92</b>	<b>139</b>	<b>95</b>	<b>140</b>	<b>99</b>	<b>145</b>	<b>104</b>	<b>149</b>	<b>107</b>	<b>155</b>	<b>108</b>	<b>161</b>	<b>95</b>	<b>140</b>	<b>99</b>	<b>145</b>	<b>104</b>	<b>149</b>	<b>107</b>	<b>155</b>	<b>108</b>	<b>161</b>
<b>Total</b>	<b>231</b>		<b>235</b>		<b>244</b>		<b>253</b>		<b>263</b>		<b>270</b>		<b>235</b>		<b>244</b>		<b>253</b>		<b>263</b>		<b>270</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	13	9	13	9	13	9	14	9	14	9	14	9	11	7	8	5	6	4	5	3	4	2
65-69	3	12	4	13	3	13	3	11	3	10	3	8	3	11	2	10	2	7	1	6	1	5
70-74	8	5	10	6	10	6	9	6	8	5	7	4	9	5	8	5	6	4	5	3	4	3
75-79	9	7	9	8	12	9	13	11	12	11	11	9	8	7	9	8	9	8	7	7	6	5
80-84	10	13	10	13	10	13	13	16	15	19	15	20	9	12	8	11	9	12	9	12	8	11
85+	9	46	9	45	9	43	9	42	10	43	10	48	8	42	7	36	7	32	7	30	6	31
<b>Subtotal</b>	<b>53</b>	<b>91</b>	<b>54</b>	<b>92</b>	<b>58</b>	<b>94</b>	<b>61</b>	<b>94</b>	<b>62</b>	<b>97</b>	<b>60</b>	<b>99</b>	<b>49</b>	<b>84</b>	<b>44</b>	<b>75</b>	<b>39</b>	<b>67</b>	<b>34</b>	<b>62</b>	<b>29</b>	<b>57</b>
<b>Total</b>	<b>144</b>		<b>146</b>		<b>151</b>		<b>155</b>		<b>160</b>		<b>160</b>		<b>133</b>		<b>119</b>		<b>106</b>		<b>96</b>		<b>86</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	29	27	29	27	30	27	30	28	31	28	34	29	31	28	35	30	38	32	40	34	43	36
65-69	2	1	2	1	2	2	2	2	2	3	2	4	3	2	3	5	3	6	4	7	4	8
70-74	2	5	2	5	3	6	3	7	3	6	3	7	3	6	5	7	6	8	6	8	7	8
75-79	2	5	2	5	2	6	2	7	2	8	3	7	2	5	5	8	7	10	8	12	8	11
80-84	1	4	1	4	1	4	1	5	1	6	1	6	2	5	3	7	5	10	7	13	8	16
85+	4	6	4	6	4	6	4	6	5	7	5	9	5	9	6	13	6	16	8	20	9	26
<b>Subtotal</b>	<b>40</b>	<b>48</b>	<b>40</b>	<b>48</b>	<b>42</b>	<b>51</b>	<b>43</b>	<b>55</b>	<b>45</b>	<b>58</b>	<b>48</b>	<b>62</b>	<b>46</b>	<b>56</b>	<b>56</b>	<b>69</b>	<b>65</b>	<b>82</b>	<b>73</b>	<b>94</b>	<b>80</b>	<b>104</b>
<b>Total</b>	<b>87</b>		<b>89</b>		<b>93</b>		<b>98</b>		<b>103</b>		<b>110</b>		<b>102</b>		<b>125</b>		<b>147</b>		<b>167</b>		<b>184</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Cromwell
-------------------	--------------------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%
65-69	2.3%	4.1%	2.3%	4.1%	2.3%	4.1%	2.3%	4.1%	2.3%	4.1%	2.3%	4.1%	2.3%	4.1%	2.3%	4.1%	2.3%	4.1%	2.3%	4.1%	2.3%	4.1%
70-74	7.0%	6.4%	7.0%	6.4%	7.0%	6.4%	7.0%	6.4%	7.0%	6.4%	7.0%	6.4%	7.0%	6.4%	7.0%	6.4%	7.0%	6.4%	7.0%	6.4%	7.0%	6.4%
75-79	8.7%	7.2%	8.7%	7.2%	8.7%	7.2%	8.7%	7.2%	8.7%	7.2%	8.7%	7.2%	8.7%	7.2%	8.7%	7.2%	8.7%	7.2%	8.7%	7.2%	8.7%	7.2%
80-84	6.3%	10.1%	6.3%	10.1%	6.3%	10.1%	6.3%	10.1%	6.3%	10.1%	6.3%	10.1%	6.3%	10.1%	6.3%	10.1%	6.3%	10.1%	6.3%	10.1%	6.3%	10.1%
85+	8.9%	16.5%	8.9%	16.5%	8.9%	16.5%	8.9%	16.5%	8.9%	16.5%	8.9%	16.5%	8.9%	16.5%	8.9%	16.5%	8.9%	16.5%	8.9%	16.5%	8.9%	16.5%
Subtotal	1.8%	2.6%	1.9%	2.6%	1.9%	2.6%	2.0%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.6%	1.9%	2.6%	2.0%	2.7%	1.9%	2.7%	1.9%	2.7%
Total	2.2%		2.2%		2.3%		2.3%		2.3%		2.3%		2.2%		2.3%		2.3%		2.3%		2.3%	

<b>NFLOC as Portion of ABD</b>																						
0-64	63.8%	61.0%	63.8%	61.0%	63.8%	61.0%	63.8%	61.0%	63.8%	61.0%	63.8%	61.0%	63.8%	61.0%	63.8%	61.0%	63.8%	61.0%	63.8%	61.0%	63.8%	61.0%
65-69	63.7%	71.6%	63.7%	71.6%	63.7%	71.6%	63.7%	71.6%	63.7%	71.6%	63.7%	71.6%	63.7%	71.6%	63.7%	71.6%	63.7%	71.6%	63.7%	71.6%	63.7%	71.6%
70-74	62.8%	58.9%	62.8%	58.9%	62.8%	58.9%	62.8%	58.9%	62.8%	58.9%	62.8%	58.9%	62.8%	58.9%	62.8%	58.9%	62.8%	58.9%	62.8%	58.9%	62.8%	58.9%
75-79	67.0%	72.9%	67.0%	72.9%	67.0%	72.9%	67.0%	72.9%	67.0%	72.9%	67.0%	72.9%	67.0%	72.9%	67.0%	72.9%	67.0%	72.9%	67.0%	72.9%	67.0%	72.9%
80-84	98.5%	83.8%	98.5%	83.8%	98.5%	83.8%	98.5%	83.8%	98.5%	83.8%	98.5%	83.8%	98.5%	83.8%	98.5%	83.8%	98.5%	83.8%	98.5%	83.8%	98.5%	83.8%
85+	94.7%	81.7%	94.7%	81.7%	94.7%	81.7%	94.7%	81.7%	94.7%	81.7%	94.7%	81.7%	94.7%	81.7%	94.7%	81.7%	94.7%	81.7%	94.7%	81.7%	94.7%	81.7%
Subtotal	70.4%	72.0%	70.2%	71.8%	69.9%	71.6%	70.4%	71.7%	71.1%	72.2%	71.3%	72.5%	70.2%	71.8%	69.9%	71.6%	70.4%	71.7%	71.1%	72.2%	71.3%	72.5%
Total	71.4%		71.1%		70.9%		71.2%		71.8%		72.0%		71.1%		70.9%		71.2%		71.8%		72.0%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	31.0%	24.0%	31.0%	24.0%	31.0%	24.0%	31.0%	24.0%	31.0%	24.0%	28.8%	24.0%	26.0%	20.2%	19.5%	15.1%	14.7%	11.4%	11.0%	8.5%	8.2%	6.4%
65-69	61.5%	92.1%	61.5%	92.1%	61.5%	89.2%	61.5%	82.5%	61.5%	75.7%	61.5%	68.7%	53.8%	82.0%	43.1%	67.7%	34.4%	55.8%	27.6%	46.1%	22.0%	38.0%
70-74	84.2%	51.7%	82.0%	51.7%	78.8%	49.4%	75.4%	46.0%	72.0%	42.5%	68.5%	39.0%	75.0%	46.9%	61.9%	39.9%	51.0%	33.9%	42.1%	28.8%	34.7%	24.5%
75-79	85.2%	61.4%	85.2%	61.4%	85.2%	61.4%	85.2%	61.4%	84.1%	60.2%	81.2%	57.0%	77.3%	56.7%	65.7%	49.6%	55.9%	43.4%	47.5%	38.0%	40.4%	33.2%
80-84	91.7%	76.6%	91.7%	76.6%	91.7%	76.6%	91.7%	76.6%	91.7%	76.6%	91.7%	76.6%	84.7%	70.7%	74.1%	61.9%	64.8%	54.2%	56.7%	47.4%	49.6%	41.5%
85+	67.1%	87.8%	67.1%	87.8%	67.1%	87.8%	67.1%	87.0%	67.1%	85.6%	66.2%	84.3%	63.0%	82.4%	56.7%	74.2%	51.0%	66.8%	45.9%	60.1%	41.3%	54.1%
Subtotal	57.1%	65.8%	57.4%	65.6%	58.0%	64.8%	58.6%	63.1%	58.2%	62.5%	55.7%	61.6%	51.5%	60.2%	43.8%	52.0%	37.4%	44.8%	31.8%	39.7%	26.6%	35.3%
Total	62.3%		62.3%		62.0%		61.3%		60.8%		59.3%		56.7%		48.6%		41.8%		36.4%		31.8%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	69.0%	76.0%	69.0%	76.0%	69.0%	76.0%	69.0%	76.0%	69.0%	76.0%	71.2%	76.0%	74.0%	79.8%	80.5%	84.9%	85.3%	88.6%	89.0%	91.5%	91.8%	93.6%
65-69	38.5%	7.9%	38.5%	7.9%	38.5%	10.8%	38.5%	17.5%	38.5%	24.3%	38.5%	31.3%	46.2%	18.0%	56.9%	32.3%	65.6%	44.2%	72.4%	53.9%	78.0%	62.0%
70-74	15.8%	48.3%	18.0%	48.3%	21.2%	50.6%	24.6%	54.0%	28.0%	57.5%	31.5%	61.0%	25.0%	53.1%	38.1%	60.1%	49.0%	66.1%	57.9%	71.2%	65.3%	75.5%
75-79	14.8%	38.6%	14.8%	38.6%	14.8%	38.6%	14.8%	38.6%	15.9%	39.8%	18.8%	43.0%	22.7%	43.3%	34.3%	50.4%	44.1%	56.6%	52.5%	62.0%	59.6%	66.8%
80-84	8.3%	23.4%	8.3%	23.4%	8.3%	23.4%	8.3%	23.4%	8.3%	23.4%	8.3%	23.4%	15.3%	29.3%	25.9%	38.1%	35.2%	45.8%	43.3%	52.6%	50.4%	58.5%
85+	32.9%	12.2%	32.9%	12.2%	32.9%	12.2%	32.9%	13.0%	32.9%	14.4%	33.8%	15.7%	37.0%	17.6%	43.3%	25.8%	49.0%	33.2%	54.1%	39.9%	58.7%	45.9%
Subtotal	42.9%	34.2%	42.6%	34.4%	42.0%	35.2%	41.4%	36.9%	41.8%	37.5%	44.3%	38.4%	48.5%	39.8%	56.2%	48.0%	62.6%	55.2%	68.2%	60.3%	73.4%	64.7%
Total	37.7%		37.7%		38.0%		38.7%		39.2%		40.7%		43.3%		51.4%		58.2%		63.6%		68.2%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

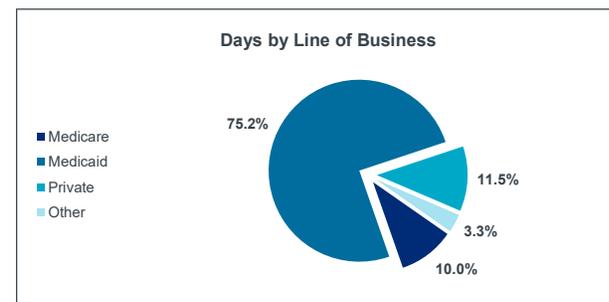
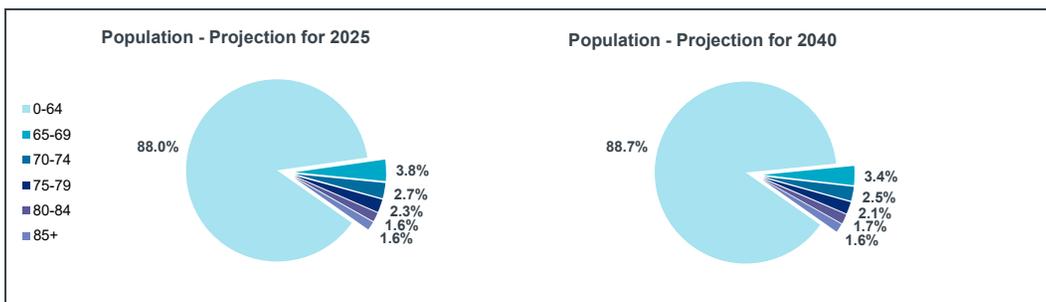
Labor Market Area		Hartford-West Hartford-East Hartford			Town		Cromwell					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	320		320	320	320	320	320	320	320	320	320	320
Medicaid Portion	233	72.7%	233	233	233	233	233	233	233	233	233	233
Medicaid Demand	144		146	151	155	160	160	133	119	106	96	86
Supply Excess/(Deficiency)	89		86	81	78	73	73	99	114	127	137	147
<b>Licensed Staff</b>												
Total Supply	17		17	17	17	17	17	17	17	17	17	17
Medicaid Portion	13	72.7%	13	13	13	13	13	13	13	13	13	13
Medicaid Demand	8		8	8	8	9	9	7	6	6	5	5
Supply Excess/(Deficiency)	5		5	4	4	4	4	5	6	7	7	8
<b>CNA Staff</b>												
Total Supply	30		30	30	30	30	30	30	30	30	30	30
Medicaid Portion	22	72.7%	22	22	22	22	22	22	22	22	22	22
Medicaid Demand	13		14	14	14	15	15	12	11	10	9	8
Supply Excess/(Deficiency)	8		8	8	7	7	7	9	11	12	13	14
<b>Food Service Staff</b>												
Total Supply	26		26	26	26	26	26	26	26	26	26	26
Medicaid Portion	19	72.7%	19	19	19	19	19	19	19	19	19	19
Medicaid Demand	12		12	12	13	13	13	11	10	9	8	7
Supply Excess/(Deficiency)	7		7	7	6	6	6	8	9	10	11	12
<b>Laundry Service Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	72.7%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	1		1	1	1	1	1	1	1	1	1	1
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	27		27	27	27	27	27	27	27	27	27	27
Medicaid Portion	27	100.0%	27	27	27	27	27	27	27	27	27	27
Medicaid Demand	27		27	29	30	32	34	32	39	46	52	57
Supply Excess/(Deficiency)	0		(0)	(2)	(3)	(5)	(7)	(5)	(12)	(19)	(25)	(30)
<b>Home Health Aides</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	3	3	3	3	3	4	4	5
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(0)	(1)	(2)	(2)	(2)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Danbury** Town **Danbury**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Western Rehabilitation Care Center	Profit Corp.	180	129	71.7%	100.0%	0.0%	22.0	38.3	9.6	3.8	6.6%	87.2%	2.5%	3.8%
Saint John Paul II Center	LLC	141	131	92.9%	100.0%	0.0%	23.6	32.0	6.5	0.0	5.5%	85.9%	6.6%	2.0%
Glen Hill Center	LLC	100	94	94.0%	100.0%	0.0%	20.8	28.0	5.1	0.0	24.8%	54.7%	12.3%	8.2%
Hancock Hall	Profit Corp.	96	86	89.6%	100.0%	0.0%	20.1	30.1	9.1	2.0	9.6%	69.4%	19.6%	1.5%
Filosa, For Nursing and Rehab.	Profit Corp.	64	62	96.9%	100.0%	0.0%	14.1	22.3	7.4	1.7	4.9%	66.2%	28.5%	0.3%
<b>Total</b>		<b>581</b>	<b>502</b>	<b>86.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.7</b>	<b>150.6</b>	<b>37.6</b>	<b>7.5</b>	<b>10.0%</b>	<b>75.2%</b>	<b>11.5%</b>	<b>3.3%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	37,667	37,199	38,642	38,208	39,805	39,264	41,004	40,406	42,231	41,699
65-69	1,477	1,723	1,590	1,727	1,551	1,760	1,564	1,738	1,513	1,683
70-74	1,020	1,319	997	1,377	1,072	1,360	1,013	1,375	1,008	1,343
75-79	748	1,033	860	1,130	834	1,173	900	1,141	845	1,163
80-84	503	796	554	864	636	945	606	986	656	958
85+	418	988	400	956	424	977	469	1,031	447	1,058
<b>Subtotal</b>	<b>41,833</b>	<b>43,058</b>	<b>43,043</b>	<b>44,262</b>	<b>44,322</b>	<b>45,479</b>	<b>45,556</b>	<b>46,677</b>	<b>46,700</b>	<b>47,904</b>
<b>Total</b>	<b>84,891</b>		<b>87,305</b>		<b>89,801</b>		<b>92,233</b>		<b>94,604</b>	

Town	Facility Count	Available Beds
New Milford	2	30
Newtown	1	22
Bethel	1	18
Southbury	4	17
Wilton	2	13
Ridgefield	1	9

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Danbury	Town	Danbury
-------------------	---------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	382	377	387	381	397	392	409	402	421	414	434	427	387	381	397	392	409	402	421	414	434	427
65-69	88	165	90	170	96	170	94	173	95	171	92	166	90	170	96	170	94	173	95	171	92	166
70-74	83	147	89	154	87	161	94	159	89	161	88	157	89	154	87	161	94	159	89	161	88	157
75-79	59	142	62	149	71	163	69	169	75	164	70	168	62	149	71	163	69	169	75	164	70	168
80-84	71	135	71	137	78	149	90	162	86	169	93	165	71	137	78	149	90	162	86	169	93	165
85+	81	280	79	272	76	263	80	269	89	283	85	291	79	272	76	263	80	269	89	283	85	291
<b>Subtotal</b>	<b>765</b>	<b>1,247</b>	<b>778</b>	<b>1,263</b>	<b>806</b>	<b>1,297</b>	<b>836</b>	<b>1,335</b>	<b>854</b>	<b>1,364</b>	<b>861</b>	<b>1,374</b>	<b>778</b>	<b>1,263</b>	<b>806</b>	<b>1,297</b>	<b>836</b>	<b>1,335</b>	<b>854</b>	<b>1,364</b>	<b>861</b>	<b>1,374</b>
<b>Total</b>	<b>2,011</b>		<b>2,041</b>		<b>2,103</b>		<b>2,171</b>		<b>2,217</b>		<b>2,235</b>		<b>2,041</b>		<b>2,103</b>		<b>2,171</b>		<b>2,217</b>		<b>2,235</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	136	98	138	99	141	102	146	105	150	108	154	111	138	99	141	102	146	105	150	108	154	111
65-69	23	51	23	53	25	53	25	54	25	54	24	52	23	53	25	53	25	54	25	54	24	52
70-74	41	75	44	79	43	82	46	81	44	82	43	80	44	79	43	82	46	81	44	82	43	80
75-79	33	95	35	100	40	109	39	113	42	110	39	112	35	100	40	109	39	113	42	110	39	112
80-84	45	92	45	94	50	102	57	111	54	116	59	113	45	94	50	102	57	111	54	116	59	113
85+	57	239	56	231	54	224	57	229	63	241	60	248	56	231	54	224	57	229	63	241	60	248
<b>Subtotal</b>	<b>336</b>	<b>652</b>	<b>341</b>	<b>656</b>	<b>353</b>	<b>672</b>	<b>369</b>	<b>694</b>	<b>378</b>	<b>711</b>	<b>380</b>	<b>716</b>	<b>341</b>	<b>656</b>	<b>353</b>	<b>672</b>	<b>369</b>	<b>694</b>	<b>378</b>	<b>711</b>	<b>380</b>	<b>716</b>
<b>Total</b>	<b>987</b>		<b>997</b>		<b>1,025</b>		<b>1,063</b>		<b>1,089</b>		<b>1,096</b>		<b>997</b>		<b>1,025</b>		<b>1,063</b>		<b>1,089</b>		<b>1,096</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	22	13	22	13	23	13	23	14	24	14	23	14	19	11	14	8	11	6	9	5	7	4
65-69	3	11	3	11	3	11	3	10	3	9	3	8	3	10	2	8	2	7	1	6	1	5
70-74	10	12	10	12	9	12	10	11	9	11	8	10	9	11	7	10	7	8	5	7	4	6
75-79	12	20	12	21	14	23	14	24	14	22	13	22	11	19	11	18	9	17	8	14	6	13
80-84	18	39	18	40	20	43	23	47	22	49	24	48	17	37	16	35	16	33	13	30	13	26
85+	33	144	32	139	31	135	32	137	36	142	34	143	30	131	26	114	25	105	25	100	21	92
<b>Subtotal</b>	<b>97</b>	<b>238</b>	<b>97</b>	<b>236</b>	<b>100</b>	<b>237</b>	<b>105</b>	<b>243</b>	<b>108</b>	<b>248</b>	<b>105</b>	<b>245</b>	<b>88</b>	<b>219</b>	<b>77</b>	<b>194</b>	<b>69</b>	<b>177</b>	<b>61</b>	<b>162</b>	<b>52</b>	<b>145</b>
<b>Total</b>	<b>335</b>		<b>334</b>		<b>337</b>		<b>348</b>		<b>356</b>		<b>350</b>		<b>307</b>		<b>270</b>		<b>246</b>		<b>223</b>		<b>197</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	114	86	116	87	119	89	122	91	126	94	131	97	119	89	127	94	135	99	141	103	148	108
65-69	20	41	20	42	22	42	21	44	22	44	21	44	21	43	23	45	23	47	23	48	23	47
70-74	31	63	34	66	34	70	36	70	35	71	35	70	35	67	36	72	40	73	39	75	39	74
75-79	22	76	23	79	26	86	25	90	27	88	26	91	24	81	29	91	30	97	34	96	33	100
80-84	27	53	27	54	30	59	34	64	33	67	35	65	28	57	34	67	41	78	41	86	46	87
85+	25	95	24	92	23	89	25	92	27	100	26	105	26	101	28	110	32	124	38	142	39	156
<b>Subtotal</b>	<b>239</b>	<b>413</b>	<b>244</b>	<b>420</b>	<b>253</b>	<b>435</b>	<b>264</b>	<b>451</b>	<b>269</b>	<b>464</b>	<b>275</b>	<b>472</b>	<b>253</b>	<b>437</b>	<b>276</b>	<b>479</b>	<b>300</b>	<b>517</b>	<b>316</b>	<b>549</b>	<b>328</b>	<b>572</b>
<b>Total</b>	<b>652</b>		<b>663</b>		<b>688</b>		<b>715</b>		<b>733</b>		<b>747</b>		<b>690</b>		<b>755</b>		<b>817</b>		<b>866</b>		<b>899</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Danbury	<b>Town</b>	Danbury
--------------------------	---------	-------------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
65-69	6.1%	9.9%	6.1%	9.9%	6.1%	9.9%	6.1%	9.9%	6.1%	9.9%	6.1%	9.9%	6.1%	9.9%	6.1%	9.9%	6.1%	9.9%	6.1%	9.9%	6.1%	9.9%
70-74	8.7%	11.7%	8.7%	11.7%	8.7%	11.7%	8.7%	11.7%	8.7%	11.7%	8.7%	11.7%	8.7%	11.7%	8.7%	11.7%	8.7%	11.7%	8.7%	11.7%	8.7%	11.7%
75-79	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%
80-84	14.2%	17.2%	14.2%	17.2%	14.2%	17.2%	14.2%	17.2%	14.2%	17.2%	14.2%	17.2%	14.2%	17.2%	14.2%	17.2%	14.2%	17.2%	14.2%	17.2%	14.2%	17.2%
85+	18.9%	27.5%	18.9%	27.5%	18.9%	27.5%	18.9%	27.5%	18.9%	27.5%	18.9%	27.5%	18.9%	27.5%	18.9%	27.5%	18.9%	27.5%	18.9%	27.5%	18.9%	27.5%
Subtotal	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.9%	2.9%	1.8%	2.9%
Total	2.4%		2.4%		2.4%		2.4%		2.4%		2.4%		2.4%		2.4%		2.4%		2.4%		2.4%	

NFLOC as Portion of ABD																						
0-64	35.6%	26.1%	35.6%	26.1%	35.6%	26.1%	35.6%	26.1%	35.6%	26.1%	35.6%	26.1%	35.6%	26.1%	35.6%	26.1%	35.6%	26.1%	35.6%	26.1%	35.6%	26.1%
65-69	26.2%	31.3%	26.2%	31.3%	26.2%	31.3%	26.2%	31.3%	26.2%	31.3%	26.2%	31.3%	26.2%	31.3%	26.2%	31.3%	26.2%	31.3%	26.2%	31.3%	26.2%	31.3%
70-74	49.3%	50.9%	49.3%	50.9%	49.3%	50.9%	49.3%	50.9%	49.3%	50.9%	49.3%	50.9%	49.3%	50.9%	49.3%	50.9%	49.3%	50.9%	49.3%	50.9%	49.3%	50.9%
75-79	56.0%	67.0%	56.0%	67.0%	56.0%	67.0%	56.0%	67.0%	56.0%	67.0%	56.0%	67.0%	56.0%	67.0%	56.0%	67.0%	56.0%	67.0%	56.0%	67.0%	56.0%	67.0%
80-84	63.3%	68.6%	63.3%	68.6%	63.3%	68.6%	63.3%	68.6%	63.3%	68.6%	63.3%	68.6%	63.3%	68.6%	63.3%	68.6%	63.3%	68.6%	63.3%	68.6%	63.3%	68.6%
85+	71.0%	85.2%	71.0%	85.2%	71.0%	85.2%	71.0%	85.2%	71.0%	85.2%	71.0%	85.2%	71.0%	85.2%	71.0%	85.2%	71.0%	85.2%	71.0%	85.2%	71.0%	85.2%
Subtotal	43.9%	52.3%	43.9%	52.0%	43.8%	51.8%	44.2%	52.0%	44.2%	52.2%	44.1%	52.2%	43.9%	52.0%	43.8%	51.8%	44.2%	52.0%	44.2%	52.2%	44.1%	52.2%
Total	49.1%		48.9%		48.8%		49.0%		49.1%		49.1%		48.9%		48.8%		49.0%		49.1%		49.1%	

Recipients of NF as a Portion of NFLOC																						
0-64	16.0%	12.9%	16.0%	12.9%	16.0%	12.9%	16.0%	12.9%	16.0%	12.9%	14.9%	12.9%	13.5%	10.8%	10.1%	8.1%	7.6%	6.1%	5.7%	4.6%	4.3%	3.4%
65-69	13.4%	21.1%	13.4%	21.1%	13.4%	20.4%	13.4%	18.9%	13.4%	17.3%	13.4%	15.7%	11.7%	18.8%	9.3%	15.5%	13.4%	12.8%	6.0%	10.5%	4.8%	8.7%
70-74	23.6%	15.9%	23.0%	15.9%	22.1%	15.2%	21.1%	14.1%	20.2%	13.1%	19.2%	12.0%	21.0%	14.4%	17.3%	12.3%	14.3%	10.4%	11.8%	8.9%	9.7%	7.5%
75-79	34.9%	20.8%	34.9%	20.8%	34.9%	20.8%	34.9%	20.8%	34.4%	20.4%	33.3%	19.3%	31.7%	19.2%	26.9%	16.8%	22.9%	14.7%	19.5%	12.9%	16.5%	11.3%
80-84	40.0%	42.4%	40.0%	42.4%	40.0%	42.4%	40.0%	42.4%	40.0%	42.4%	40.0%	42.4%	36.9%	39.1%	32.3%	34.2%	28.3%	29.9%	24.7%	26.2%	21.6%	22.9%
85+	56.9%	60.2%	56.9%	60.2%	56.9%	60.2%	56.9%	59.7%	56.9%	58.7%	56.2%	57.8%	53.4%	56.5%	48.1%	50.9%	43.3%	45.8%	38.9%	41.2%	35.0%	37.1%
Subtotal	28.8%	36.6%	28.6%	36.0%	28.3%	35.3%	28.5%	35.0%	28.6%	34.8%	27.6%	34.2%	25.9%	33.3%	21.7%	28.8%	18.7%	25.5%	16.2%	22.8%	13.7%	20.2%
Total	33.9%		33.5%		32.9%		32.7%		32.7%		31.9%		30.8%		26.4%		23.1%		20.5%		18.0%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	84.0%	87.1%	84.0%	87.1%	84.0%	87.1%	84.0%	87.1%	84.0%	87.1%	85.1%	87.1%	86.5%	89.2%	89.9%	91.9%	92.4%	93.9%	94.3%	95.4%	95.7%	96.6%
65-69	86.6%	78.9%	86.6%	78.9%	86.6%	79.6%	86.6%	81.1%	86.6%	82.7%	86.6%	84.3%	88.3%	81.2%	90.7%	84.5%	92.5%	87.2%	94.0%	89.5%	95.2%	91.3%
70-74	76.4%	84.1%	77.0%	84.1%	77.9%	84.8%	78.9%	85.9%	79.8%	86.9%	80.8%	88.0%	79.0%	85.6%	82.7%	87.7%	85.7%	89.6%	88.2%	91.1%	90.3%	92.5%
75-79	65.1%	79.2%	65.1%	79.2%	65.1%	79.2%	65.1%	79.2%	65.6%	79.6%	66.7%	80.7%	68.3%	80.8%	73.1%	83.2%	77.1%	85.3%	80.5%	87.1%	83.5%	88.7%
80-84	60.0%	57.6%	60.0%	57.6%	60.0%	57.6%	60.0%	57.6%	60.0%	57.6%	60.0%	57.6%	63.1%	60.9%	67.7%	65.8%	71.7%	70.1%	75.3%	73.8%	78.4%	77.1%
85+	43.1%	39.8%	43.1%	39.8%	43.1%	40.3%	43.1%	41.3%	43.1%	41.3%	43.8%	42.2%	46.6%	43.5%	51.9%	49.1%	56.7%	54.2%	61.1%	58.8%	65.0%	62.9%
Subtotal	71.2%	63.4%	71.4%	64.0%	71.7%	64.7%	71.5%	65.0%	71.4%	65.2%	72.4%	65.8%	74.1%	66.7%	78.3%	71.2%	81.3%	74.5%	83.8%	77.2%	86.3%	79.8%
Total	66.1%		66.5%		67.1%		67.3%		67.3%		68.1%		69.2%		73.6%		76.9%		79.5%		82.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

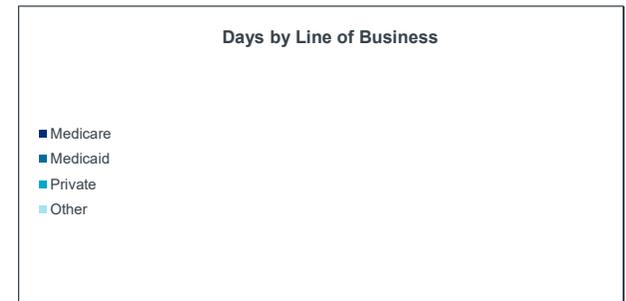
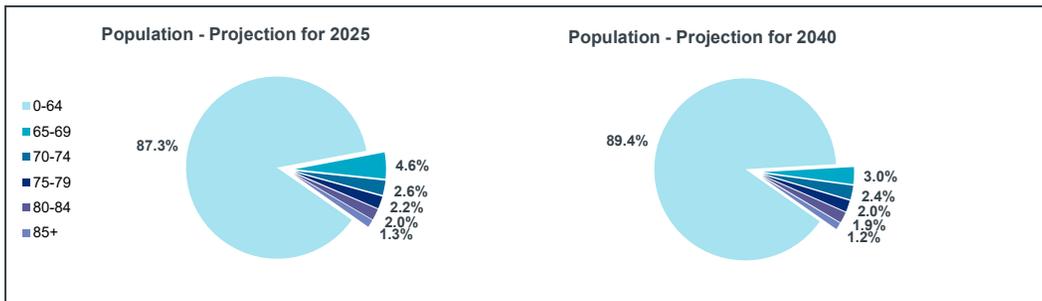
Labor Market Area		Danbury		Town		Danbury						
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	581		581	581	581	581	581	581	581	581	581	581
Medicaid Portion	437	75.2%	437	437	437	437	437	437	437	437	437	437
Medicaid Demand	335		334	337	348	356	350	307	270	246	223	197
Supply Excess/(Deficiency)	102		103	100	89	81	87	130	166	191	214	240
<b>Licensed Staff</b>												
Total Supply	101		101	101	101	101	101	101	101	101	101	101
Medicaid Portion	76	75.2%	76	76	76	76	76	76	76	76	76	76
Medicaid Demand	58		58	58	60	62	61	53	47	43	39	34
Supply Excess/(Deficiency)	18		18	17	15	14	15	23	29	33	37	42
<b>CNA Staff</b>												
Total Supply	151		151	151	151	151	151	151	151	151	151	151
Medicaid Portion	113	75.2%	113	113	113	113	113	113	113	113	113	113
Medicaid Demand	87		87	87	90	92	91	80	70	64	58	51
Supply Excess/(Deficiency)	26		27	26	23	21	23	34	43	50	55	62
<b>Food Service Staff</b>												
Total Supply	38		38	38	38	38	38	38	38	38	38	38
Medicaid Portion	28	75.2%	28	28	28	28	28	28	28	28	28	28
Medicaid Demand	22		22	22	23	23	20	18	16	14	13	13
Supply Excess/(Deficiency)	7		7	6	6	5	6	8	11	12	14	16
<b>Laundry Service Staff</b>												
Total Supply	7		7	7	7	7	7	7	7	7	7	7
Medicaid Portion	6	75.2%	6	6	6	6	6	6	6	6	6	6
Medicaid Demand	4		4	4	4	5	5	4	3	3	3	3
Supply Excess/(Deficiency)	1		1	1	1	1	1	2	2	2	3	3
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	432		432	432	432	432	432	432	432	432	432	432
Medicaid Portion	432	100.0%	432	432	432	432	432	432	432	432	432	432
Medicaid Demand	432		440	456	474	486	495	457	500	541	573	596
Supply Excess/(Deficiency)	0		(8)	(24)	(42)	(54)	(63)	(25)	(68)	(109)	(141)	(164)
<b>Home Health Aides</b>												
Total Supply	30		30	30	30	30	30	30	30	30	30	30
Medicaid Portion	30	100.0%	30	30	30	30	30	30	30	30	30	30
Medicaid Demand	30		30	31	33	33	34	31	34	37	39	41
Supply Excess/(Deficiency)	0		(1)	(2)	(3)	(4)	(4)	(2)	(5)	(8)	(10)	(11)
<b>Adult Day Care Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	3	3	3	3	3	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Bridgeport-Stamford-Norwalk Town: Darien

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	8,956	8,889	8,442	8,476	8,284	8,440	8,826	8,989	9,834	10,052
65-69	294	383	427	469	383	486	348	425	283	390
70-74	266	310	214	283	332	356	273	356	245	295
75-79	226	259	187	238	146	216	263	284	179	272
80-84	104	169	150	228	111	210	86	192	178	254
85+	125	178	117	144	136	185	127	180	106	163
Subtotal	9,971	10,188	9,537	9,838	9,392	9,893	9,923	10,426	10,825	11,426
Total	20,159		19,375		19,285		20,349		22,251	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Fairfield	4	141
Greenwich	3	112
Stamford	5	66
Norwalk	3	38
Wilton	2	13
Ridgefield	1	9
New Canaan	1	3
Westport	1	1

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area Bridgeport-Stamford-Norwalk Town Darien

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	22	12	22	12	21	11	20	11	21	12	24	14	22	12	21	11	20	11	21	12	24	14
65-69	1	5	1	5	1	6	1	6	1	5	1	5	1	5	1	6	1	6	1	5	1	5
70-74	2	2	2	2	1	2	2	3	2	3	2	2	2	2	1	2	2	3	2	3	2	2
75-79	0	6	0	6	0	6	0	5	0	7	0	7	0	6	0	6	0	5	0	7	0	7
80-84	1	4	1	3	2	4	2	4	1	4	2	5	1	3	2	4	2	4	1	4	2	5
85+	3	6	2	5	2	4	3	6	2	6	2	5	2	5	2	4	3	6	2	6	2	5
<b>Subtotal</b>	<b>29</b>	<b>34</b>	<b>28</b>	<b>34</b>	<b>27</b>	<b>34</b>	<b>27</b>	<b>35</b>	<b>28</b>	<b>36</b>	<b>31</b>	<b>37</b>	<b>28</b>	<b>34</b>	<b>27</b>	<b>34</b>	<b>27</b>	<b>35</b>	<b>28</b>	<b>36</b>	<b>31</b>	<b>37</b>
<b>Total</b>	<b>63</b>		<b>62</b>		<b>61</b>		<b>62</b>		<b>64</b>		<b>68</b>		<b>62</b>		<b>61</b>		<b>62</b>		<b>64</b>		<b>68</b>	
<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	14	7	13	7	13	7	12	7	13	7	15	8	13	7	13	7	12	7	13	7	15	8
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	2	3	2	3	2	2	2	3	2	3	2	3	2	3	2	2	2	3	2	3	2	3
<b>Subtotal</b>	<b>16</b>	<b>14</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>14</b>	<b>13</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>14</b>	<b>13</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>15</b>
<b>Total</b>	<b>30</b>		<b>29</b>		<b>27</b>		<b>28</b>		<b>30</b>		<b>31</b>		<b>29</b>		<b>27</b>		<b>28</b>		<b>30</b>		<b>31</b>	
<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	14	7	13	7	13	7	12	7	13	7	15	8	13	7	13	7	12	7	13	7	15	8
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	2	3	2	3	2	2	2	3	2	3	2	3	2	3	2	2	2	3	2	3	2	3
<b>Subtotal</b>	<b>16</b>	<b>14</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>14</b>	<b>13</b>	<b>15</b>	<b>14</b>	<b>16</b>	<b>14</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>14</b>	<b>13</b>	<b>15</b>	<b>14</b>	<b>16</b>	<b>15</b>
<b>Total</b>	<b>29</b>		<b>29</b>		<b>27</b>		<b>27</b>		<b>29</b>		<b>31</b>		<b>29</b>		<b>27</b>		<b>28</b>		<b>29</b>		<b>31</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Darien
-------------------	-----------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.2%	0.1%	0.2%	0.1%	0.2%	0.1%	0.2%	0.1%	0.2%	0.1%	0.2%	0.1%	0.2%	0.1%	0.2%	0.1%	0.2%	0.1%	0.2%	0.1%	0.2%	0.1%
65-69	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%
70-74	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
75-79	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%
80-84	1.4%	1.9%	1.4%	1.9%	1.4%	1.9%	1.4%	1.9%	1.4%	1.9%	1.4%	1.9%	1.4%	1.9%	1.4%	1.9%	1.4%	1.9%	1.4%	1.9%	1.4%	1.9%
85+	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%	1.9%	3.1%
Subtotal	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Total	0.3%		0.3%		0.3%		0.3%		0.3%		0.3%		0.3%		0.3%		0.3%		0.3%		0.3%	

NFLOC as Portion of ABD																						
0-64	61.4%	60.5%	61.4%	60.5%	61.4%	60.5%	61.4%	60.5%	61.4%	60.5%	61.4%	60.5%	61.4%	60.5%	61.4%	60.5%	61.4%	60.5%	61.4%	60.5%	61.4%	60.5%
65-69	0.0%	16.1%	0.0%	16.1%	0.0%	16.1%	0.0%	16.1%	0.0%	16.1%	0.0%	16.1%	0.0%	16.1%	0.0%	16.1%	0.0%	16.1%	0.0%	16.1%	0.0%	16.1%
70-74	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	3.6%
75-79	0.0%	48.5%	0.0%	48.5%	0.0%	48.5%	0.0%	48.5%	0.0%	48.5%	0.0%	48.5%	0.0%	48.5%	0.0%	48.5%	0.0%	48.5%	0.0%	48.5%	0.0%	48.5%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	75.0%	52.2%	75.0%	52.2%	75.0%	52.2%	75.0%	52.2%	75.0%	52.2%	75.0%	52.2%	75.0%	52.2%	75.0%	52.2%	75.0%	52.2%	75.0%	52.2%	75.0%	52.2%
Subtotal	54.3%	40.9%	54.1%	41.4%	52.5%	38.7%	52.4%	38.7%	54.2%	40.4%	52.9%	40.4%	54.1%	41.4%	52.5%	38.7%	52.4%	38.7%	54.2%	40.4%	52.9%	40.4%
Total	47.1%		47.2%		44.9%		44.8%		46.4%		46.1%		47.2%		44.9%		44.8%		46.4%		46.1%	

Recipients of NF as a Portion of NFLOC																						
0-64	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	3.8%	0.0%	2.8%	0.0%	2.1%	0.0%	1.6%	0.0%	1.2%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	3.1%	0.0%	3.1%	0.0%	3.1%	0.0%	3.1%	0.0%	3.1%	0.0%	2.9%	0.0%	2.9%	0.0%	2.5%	0.0%	2.2%	0.0%	1.9%	0.0%	1.7%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	3.0%	0.0%	3.0%	0.0%	3.1%	0.0%	2.9%	0.0%	3.0%	0.0%	3.1%	0.0%	2.6%	0.0%	2.1%	0.0%	1.5%	0.0%	1.3%	0.0%	1.0%
Total	1.4%		1.4%		1.5%		1.4%		1.5%		1.5%		1.2%		1.0%		0.7%		0.6%		0.5%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	100.0%	95.5%	100.0%	95.5%	100.0%	95.5%	100.0%	95.5%	100.0%	95.5%	100.0%	95.5%	100.0%	96.2%	100.0%	97.2%	100.0%	97.9%	100.0%	98.4%	100.0%	98.8%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	97.1%	0.0%	97.1%	0.0%	97.5%	0.0%	97.8%	0.0%	98.1%	0.0%	98.3%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	100.0%	97.0%	100.0%	97.0%	100.0%	96.9%	100.0%	97.1%	100.0%	97.0%	100.0%	96.9%	100.0%	97.4%	100.0%	97.9%	100.0%	98.5%	100.0%	98.7%	100.0%	99.0%
Total	98.6%		98.6%		98.5%		98.6%		98.5%		98.5%		98.8%		99.0%		99.3%		99.4%		99.5%	

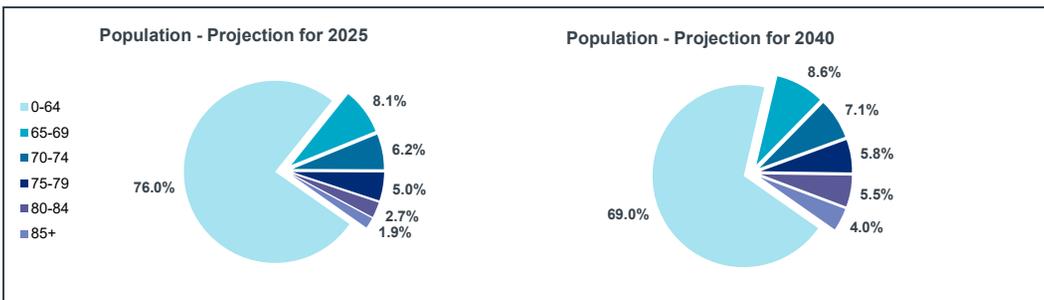
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Darlen				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)			
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	13		13	13	13	13	13	13	13	13	13	13	13			
Medicaid Portion	13	100.0%	13	13	13	13	13	13	13	13	13	13	13			
Medicaid Demand	13		13	12	13	13	14	13	12	13	13	13	14			
Supply Excess/(Deficiency)	0		0	1	1	0	(1)	0	1	1	(0)	(1)	(1)			
<b>Home Health Aides</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1			
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	1			
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1			
Supply Excess/(Deficiency)	0		0	0	0	0	(0)	0	0	0	(0)	(0)	(0)			
<b>Adult Day Care Staff</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1			
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	1			
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1			
Supply Excess/(Deficiency)	0		0	0	0	0	(0)	0	0	0	(0)	(0)	(0)			

[Click here to return to State map](#)

Labor Market Area	New Haven	Town	Deep River
-------------------	-----------	------	------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,737	1,638	1,597	1,469	1,476	1,318	1,323	1,160	1,187	1,022
65-69	154	171	154	174	133	154	144	161	131	146
70-74	114	122	116	134	114	135	97	117	105	122
75-79	63	80	91	110	95	121	94	122	79	106
80-84	33	50	45	65	68	93	71	105	70	106
85+	20	67	19	59	24	63	36	80	36	93
Subtotal	2,121	2,128	2,022	2,011	1,910	1,884	1,765	1,745	1,608	1,595
Total	4,249		4,033		3,794		3,510		3,203	

Town	Facility Count	Available Beds
Old Saybrook	2	38
Madison	2	33
Waterford	3	32
Middletown	4	31
Guilford	2	24
Chester	2	20
East Hampton	1	12
Durham	1	12
Portland	1	9
Other towns	2	11

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Deep River
-------------------	-----------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	28	14	27	14	25	12	23	11	20	10	18	9	27	14	25	12	23	11	20	10	18	9
65-69	7	5	7	5	7	5	6	5	6	5	6	5	7	5	7	5	6	5	6	5	6	5
70-74	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2
75-79	1	2	2	2	2	3	2	4	2	4	2	3	2	2	2	3	2	4	2	4	2	3
80-84	0	2	0	2	0	2	0	3	0	3	0	3	0	2	0	2	0	3	0	3	0	3
85+	1	6	0	6	0	5	1	6	1	7	1	8	0	6	0	5	1	6	1	7	1	8
<b>Subtotal</b>	<b>39</b>	<b>31</b>	<b>39</b>	<b>31</b>	<b>37</b>	<b>31</b>	<b>35</b>	<b>30</b>	<b>33</b>	<b>31</b>	<b>30</b>	<b>30</b>	<b>39</b>	<b>31</b>	<b>37</b>	<b>31</b>	<b>35</b>	<b>30</b>	<b>33</b>	<b>31</b>	<b>30</b>	<b>30</b>
<b>Total</b>	<b>70</b>		<b>70</b>		<b>68</b>		<b>65</b>		<b>64</b>		<b>60</b>		<b>70</b>		<b>68</b>		<b>65</b>		<b>64</b>		<b>60</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	17	6	16	6	15	5	14	5	12	4	11	4	16	6	15	5	14	5	12	4	11	4
65-69	4	1	4	1	4	1	3	1	4	1	3	1	4	1	4	1	3	1	4	1	3	1
70-74	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
75-79	1	1	2	1	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2
80-84	0	2	0	2	0	2	0	3	0	3	0	3	0	2	0	2	0	3	0	3	0	3
85+	0	5	0	5	0	4	0	5	1	6	1	7	0	5	0	4	0	5	1	6	1	7
<b>Subtotal</b>	<b>23</b>	<b>16</b>	<b>23</b>	<b>16</b>	<b>23</b>	<b>16</b>	<b>21</b>	<b>17</b>	<b>20</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>23</b>	<b>16</b>	<b>23</b>	<b>16</b>	<b>21</b>	<b>17</b>	<b>20</b>	<b>18</b>	<b>18</b>	<b>18</b>
<b>Total</b>	<b>40</b>		<b>39</b>		<b>39</b>		<b>38</b>		<b>38</b>		<b>36</b>		<b>39</b>		<b>39</b>		<b>38</b>		<b>38</b>		<b>36</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
<b>Subtotal</b>	<b>0</b>	<b>1</b>																				
<b>Total</b>	<b>1</b>		<b>2</b>		<b>1</b>																	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	17	6	16	6	15	5	13	5	12	4	11	4	16	6	15	5	14	5	12	4	11	4
65-69	4	1	4	1	4	1	3	1	4	1	3	1	4	1	4	1	3	1	4	1	3	1
70-74	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
75-79	1	1	2	1	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2
80-84	0	2	0	2	0	2	0	3	0	3	0	3	0	2	0	2	0	3	0	3	0	3
85+	0	4	0	4	0	3	0	4	1	5	1	5	0	4	0	3	0	4	1	5	1	6
<b>Subtotal</b>	<b>23</b>	<b>15</b>	<b>23</b>	<b>15</b>	<b>22</b>	<b>15</b>	<b>21</b>	<b>16</b>	<b>20</b>	<b>16</b>	<b>18</b>	<b>16</b>	<b>23</b>	<b>15</b>	<b>23</b>	<b>15</b>	<b>21</b>	<b>16</b>	<b>20</b>	<b>17</b>	<b>18</b>	<b>17</b>
<b>Total</b>	<b>38</b>		<b>38</b>		<b>38</b>		<b>37</b>		<b>36</b>		<b>34</b>		<b>38</b>		<b>38</b>		<b>37</b>		<b>37</b>		<b>35</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Deep River
-------------------	-----------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%
65-69	4.4%	3.2%	4.4%	3.2%	4.4%	3.2%	4.4%	3.2%	4.4%	3.2%	4.4%	3.2%	4.4%	3.2%	4.4%	3.2%	4.4%	3.2%	4.4%	3.2%	4.4%	3.2%
70-74	2.7%	1.6%	2.7%	1.6%	2.7%	1.6%	2.7%	1.6%	2.7%	1.6%	2.7%	1.6%	2.7%	1.6%	2.7%	1.6%	2.7%	1.6%	2.7%	1.6%	2.7%	1.6%
75-79	2.5%	3.0%	2.5%	3.0%	2.5%	3.0%	2.5%	3.0%	2.5%	3.0%	2.5%	3.0%	2.5%	3.0%	2.5%	3.0%	2.5%	3.0%	2.5%	3.0%	2.5%	3.0%
80-84	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%
85+	2.3%	9.1%	2.3%	9.1%	2.3%	9.1%	2.3%	9.1%	2.3%	9.1%	2.3%	9.1%	2.3%	9.1%	2.3%	9.1%	2.3%	9.1%	2.3%	9.1%	2.3%	9.1%
Subtotal	1.8%	1.4%	1.8%	1.5%	1.8%	1.5%	1.8%	1.6%	1.8%	1.8%	1.8%	1.9%	1.8%	1.5%	1.8%	1.5%	1.8%	1.6%	1.8%	1.8%	1.8%	1.9%
Total	1.6%		1.6%		1.7%		1.7%		1.8%		1.9%		1.6%		1.7%		1.7%		1.8%		1.9%	

<b>NFLOC as Portion of ABD</b>																						
0-64	59.6%	44.5%	59.6%	44.5%	59.6%	44.5%	59.6%	44.5%	59.6%	44.5%	59.6%	44.5%	59.6%	44.5%	59.6%	44.5%	59.6%	44.5%	59.6%	44.5%	59.6%	44.5%
65-69	58.8%	19.4%	58.8%	19.4%	58.8%	19.4%	58.8%	19.4%	58.8%	19.4%	58.8%	19.4%	58.8%	19.4%	58.8%	19.4%	58.8%	19.4%	58.8%	19.4%	58.8%	19.4%
70-74	43.8%	60.0%	43.8%	60.0%	43.8%	60.0%	43.8%	60.0%	43.8%	60.0%	43.8%	60.0%	43.8%	60.0%	43.8%	60.0%	43.8%	60.0%	43.8%	60.0%	43.8%	60.0%
75-79	100.0%	57.7%	100.0%	57.7%	100.0%	57.7%	100.0%	57.7%	100.0%	57.7%	100.0%	57.7%	100.0%	57.7%	100.0%	57.7%	100.0%	57.7%	100.0%	57.7%	100.0%	57.7%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	66.7%	80.0%	66.7%	80.0%	66.7%	80.0%	66.7%	80.0%	66.7%	80.0%	66.7%	80.0%	66.7%	80.0%	66.7%	80.0%	66.7%	80.0%	66.7%	80.0%	66.7%	80.0%
Subtotal	59.9%	52.0%	59.9%	51.9%	60.7%	52.5%	61.0%	55.3%	61.3%	57.2%	60.8%	59.3%	59.9%	51.9%	60.7%	52.5%	61.0%	55.3%	61.3%	57.2%	60.8%	59.3%
Total	56.4%		56.4%		57.0%		58.3%		59.3%		60.0%		56.4%		57.0%		58.3%		59.3%		60.0%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.5%	1.3%	0.5%	1.3%	0.5%	1.3%	0.5%	1.3%	0.5%	1.3%	0.5%	1.3%	0.4%	1.1%	0.3%	0.8%	0.2%	0.6%	0.2%	0.5%	0.1%	0.3%
65-69	2.1%	8.3%	2.1%	8.3%	2.1%	8.1%	2.1%	7.5%	2.1%	6.9%	2.1%	6.2%	1.9%	7.4%	1.5%	6.1%	1.2%	5.1%	1.0%	4.2%	0.8%	3.4%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	21.4%	0.0%	21.4%	0.0%	21.4%	0.0%	21.2%	0.0%	20.9%	0.0%	20.6%	0.0%	20.1%	0.0%	18.1%	0.0%	16.3%	0.0%	14.7%	0.0%	13.2%
Subtotal	0.7%	7.2%	0.7%	7.5%	0.7%	6.7%	0.7%	6.6%	0.7%	7.5%	0.7%	8.3%	0.6%	6.9%	0.5%	5.5%	0.3%	4.9%	0.3%	5.1%	0.2%	5.2%
Total	3.4%		3.5%		3.2%		3.3%		3.9%		4.5%		3.2%		2.6%		2.4%		2.6%		2.7%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	99.5%	98.7%	99.5%	98.7%	99.5%	98.7%	99.5%	98.7%	99.5%	98.7%	99.5%	98.7%	99.6%	98.9%	99.7%	99.2%	99.8%	99.4%	99.8%	99.5%	99.9%	99.7%
65-69	97.9%	91.7%	97.9%	91.7%	97.9%	91.9%	97.9%	92.5%	97.9%	93.1%	97.9%	93.8%	98.1%	92.6%	98.5%	93.9%	98.8%	94.9%	99.0%	95.8%	99.2%	96.6%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	100.0%	78.6%	100.0%	78.6%	100.0%	78.6%	100.0%	78.8%	100.0%	79.1%	100.0%	79.4%	100.0%	79.9%	100.0%	81.9%	100.0%	83.7%	100.0%	85.3%	100.0%	86.8%
Subtotal	99.3%	92.8%	99.3%	92.5%	99.3%	93.4%	99.3%	92.5%	99.3%	91.7%	99.4%	93.1%	99.3%	93.1%	99.5%	94.5%	99.7%	95.1%	99.7%	94.9%	99.8%	94.8%
Total	96.6%		96.5%		96.8%		96.7%		96.1%		95.5%		96.8%		97.4%		97.6%		97.4%		97.3%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

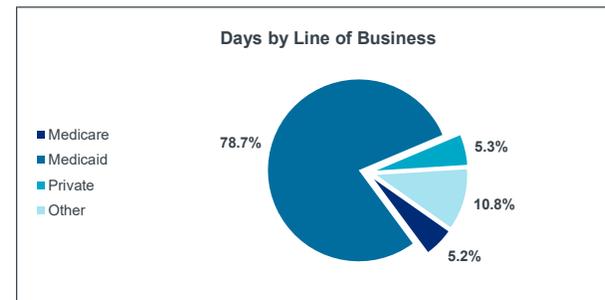
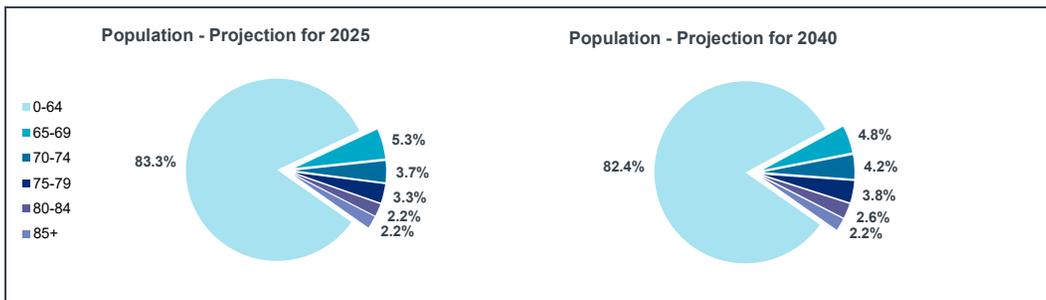
Labor Market Area		New Haven			Town			Deep River				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	2	1	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(1)	(1)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	7		7	7	7	7	7	7	7	7	7	7
Medicaid Portion	7	100.0%	7	7	7	7	7	7	7	7	7	7
Medicaid Demand	7		7	7	7	7	6	7	7	7	7	7
Supply Excess/(Deficiency)	0		0	0	0	0	1	0	0	0	0	1
<b>Home Health Aides</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	3	3	3	3	4	3	3	3	3
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Bridgeport-Stamford-Norwalk Town: Derby

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Birmingham Health Center	LLC	120	115	95.8%	100.0%	0.0%	20.5	34.9	8.4	0.0	5.2%	78.7%	5.3%	10.8%
<b>Total</b>		<b>120</b>	<b>115</b>	<b>95.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>20.5</b>	<b>34.9</b>	<b>8.4</b>	<b>0.0</b>	<b>5.2%</b>	<b>78.7%</b>	<b>5.3%</b>	<b>10.8%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	5,463	5,655	5,506	5,783	5,537	5,852	5,535	5,925	5,585	6,020
65-69	309	322	367	348	377	384	385	373	340	335
70-74	219	281	221	284	265	305	263	330	264	326
75-79	179	233	204	247	209	250	248	267	247	290
80-84	112	166	118	178	136	188	133	189	162	203
85+	82	229	83	214	85	215	91	220	89	220
<b>Subtotal</b>	<b>6,364</b>	<b>6,886</b>	<b>6,499</b>	<b>7,054</b>	<b>6,609</b>	<b>7,194</b>	<b>6,655</b>	<b>7,304</b>	<b>6,687</b>	<b>7,394</b>
<b>Total</b>	<b>13,250</b>		<b>13,553</b>		<b>13,803</b>		<b>13,959</b>		<b>14,081</b>	

Town	Facility Count	Available Beds
Hamden	4	167
Waterbury	7	165
Windsor	3	111
Shelton	4	91
Bridgeport	3	42
Trumbull	2	36
Prospect	1	34
Milford	3	30
Newtown	1	22
Other towns	23	110

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Derby
-------------------	-----------------------------	------	-------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	96	67	96	68	97	69	97	70	97	71	98	72	96	68	97	69	97	70	97	71	98	72
65-69	18	28	18	29	22	31	22	34	23	33	20	30	18	29	22	31	22	34	23	33	20	30
70-74	12	23	13	24	13	24	16	26	16	28	16	27	13	24	13	24	16	26	16	28	16	27
75-79	10	13	10	13	12	14	12	14	14	15	14	16	10	13	12	14	12	14	14	15	14	16
80-84	4	12	4	13	4	14	5	14	5	15	6	16	4	13	4	14	5	14	5	15	6	16
85+	6	37	6	34	6	32	6	32	6	32	6	32	6	34	6	32	6	32	6	32	6	32
<b>Subtotal</b>	<b>146</b>	<b>180</b>	<b>148</b>	<b>179</b>	<b>154</b>	<b>183</b>	<b>159</b>	<b>190</b>	<b>161</b>	<b>194</b>	<b>161</b>	<b>193</b>	<b>148</b>	<b>179</b>	<b>154</b>	<b>183</b>	<b>159</b>	<b>190</b>	<b>161</b>	<b>194</b>	<b>161</b>	<b>193</b>
<b>Total</b>	<b>326</b>		<b>327</b>		<b>337</b>		<b>348</b>		<b>355</b>		<b>354</b>		<b>327</b>		<b>337</b>		<b>348</b>		<b>355</b>		<b>354</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	39	19	39	19	39	19	39	20	39	20	40	20	39	19	39	19	39	20	39	20	40	20
65-69	6	9	7	9	8	10	8	11	8	10	7	9	7	9	8	10	8	11	8	10	7	9
70-74	5	10	5	10	5	10	7	11	7	12	7	12	5	10	5	10	7	11	7	12	7	12
75-79	7	8	7	9	8	9	9	9	10	10	10	11	7	9	8	9	9	9	10	10	10	11
80-84	4	8	4	8	4	9	5	9	5	9	6	10	4	8	4	9	5	9	5	9	6	10
85+	5	31	5	28	5	26	5	26	5	27	5	27	5	28	5	26	5	26	5	27	5	27
<b>Subtotal</b>	<b>66</b>	<b>84</b>	<b>67</b>	<b>83</b>	<b>70</b>	<b>83</b>	<b>72</b>	<b>86</b>	<b>74</b>	<b>88</b>	<b>75</b>	<b>89</b>	<b>67</b>	<b>83</b>	<b>70</b>	<b>83</b>	<b>72</b>	<b>86</b>	<b>74</b>	<b>88</b>	<b>75</b>	<b>89</b>
<b>Total</b>	<b>150</b>		<b>150</b>		<b>153</b>		<b>158</b>		<b>163</b>		<b>164</b>		<b>150</b>		<b>153</b>		<b>158</b>		<b>163</b>		<b>164</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	12	4	12	4	12	4	12	4	12	4	11	4	10	3	8	2	6	2	4	1	3	1
65-69	5	5	5	5	6	5	6	5	6	4	6	4	4	4	4	4	3	3	3	3	2	2
70-74	3	7	3	7	3	7	3	7	3	7	3	7	3	7	2	6	2	5	2	5	2	4
75-79	4	6	5	6	5	6	5	7	6	7	6	7	4	6	4	5	3	5	4	4	3	4
80-84	3	4	3	4	3	5	3	5	3	5	4	5	3	4	2	4	2	3	2	3	2	3
85+	4	18	3	16	4	15	4	15	4	15	4	15	3	15	3	13	3	11	3	11	2	10
<b>Subtotal</b>	<b>31</b>	<b>43</b>	<b>31</b>	<b>42</b>	<b>33</b>	<b>42</b>	<b>34</b>	<b>42</b>	<b>35</b>	<b>42</b>	<b>34</b>	<b>41</b>	<b>27</b>	<b>39</b>	<b>24</b>	<b>34</b>	<b>20</b>	<b>30</b>	<b>17</b>	<b>27</b>	<b>14</b>	<b>24</b>
<b>Total</b>	<b>74</b>		<b>73</b>		<b>75</b>		<b>76</b>		<b>77</b>		<b>75</b>		<b>66</b>		<b>57</b>		<b>50</b>		<b>44</b>		<b>38</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	27	15	27	15	27	16	27	16	27	16	28	16	29	16	32	17	34	18	35	19	37	19
65-69	2	4	2	4	2	5	2	6	2	6	2	6	2	5	4	6	5	7	5	8	5	7
70-74	2	3	2	3	3	3	3	4	3	5	3	5	3	4	3	5	4	6	5	7	5	8
75-79	3	3	3	3	3	3	3	3	4	3	4	3	3	4	4	4	5	5	7	6	7	7
80-84	1	4	1	4	1	4	1	4	1	4	2	4	1	4	2	5	2	6	3	6	4	7
85+	1	13	1	12	1	11	1	11	1	12	1	12	1	13	2	14	2	15	2	16	3	18
<b>Subtotal</b>	<b>36</b>	<b>41</b>	<b>36</b>	<b>41</b>	<b>37</b>	<b>41</b>	<b>38</b>	<b>44</b>	<b>39</b>	<b>46</b>	<b>41</b>	<b>48</b>	<b>40</b>	<b>44</b>	<b>46</b>	<b>50</b>	<b>52</b>	<b>56</b>	<b>57</b>	<b>61</b>	<b>60</b>	<b>65</b>
<b>Total</b>	<b>77</b>		<b>77</b>		<b>79</b>		<b>82</b>		<b>85</b>		<b>88</b>		<b>84</b>		<b>96</b>		<b>108</b>		<b>118</b>		<b>126</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Derby
-------------------	-----------------------------	------	-------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	1.8%	1.2%	1.8%	1.2%	1.8%	1.2%	1.8%	1.2%	1.8%	1.2%	1.8%	1.2%	1.8%	1.2%	1.8%	1.2%	1.8%	1.2%	1.8%	1.2%	1.8%	1.2%
65-69	5.9%	8.9%	5.9%	8.9%	5.9%	8.9%	5.9%	8.9%	5.9%	8.9%	5.9%	8.9%	5.9%	8.9%	5.9%	8.9%	5.9%	8.9%	5.9%	8.9%	5.9%	8.9%
70-74	6.0%	8.4%	6.0%	8.4%	6.0%	8.4%	6.0%	8.4%	6.0%	8.4%	6.0%	8.4%	6.0%	8.4%	6.0%	8.4%	6.0%	8.4%	6.0%	8.4%	6.0%	8.4%
75-79	5.8%	5.7%	5.8%	5.7%	5.8%	5.7%	5.8%	5.7%	5.8%	5.7%	5.8%	5.7%	5.8%	5.7%	5.8%	5.7%	5.8%	5.7%	5.8%	5.7%	5.8%	5.7%
80-84	3.6%	7.7%	3.6%	7.7%	3.6%	7.7%	3.6%	7.7%	3.6%	7.7%	3.6%	7.7%	3.6%	7.7%	3.6%	7.7%	3.6%	7.7%	3.6%	7.7%	3.6%	7.7%
85+	7.0%	14.8%	7.0%	14.8%	7.0%	14.8%	7.0%	14.8%	7.0%	14.8%	7.0%	14.8%	7.0%	14.8%	7.0%	14.8%	7.0%	14.8%	7.0%	14.8%	7.0%	14.8%
Subtotal	2.3%	2.6%	2.3%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.7%	2.4%	2.6%	2.3%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.7%	2.4%	2.6%
Total	2.5%		2.5%		2.5%		2.5%		2.5%		2.5%		2.5%		2.5%		2.5%		2.5%		2.5%	

NFLOC as Portion of ABD																						
0-64	40.6%	28.2%	40.6%	28.2%	40.6%	28.2%	40.6%	28.2%	40.6%	28.2%	40.6%	28.2%	40.6%	28.2%	40.6%	28.2%	40.6%	28.2%	40.6%	28.2%	40.6%	28.2%
65-69	35.8%	30.9%	35.8%	30.9%	35.8%	30.9%	35.8%	30.9%	35.8%	30.9%	35.8%	30.9%	35.8%	30.9%	35.8%	30.9%	35.8%	30.9%	35.8%	30.9%	35.8%	30.9%
70-74	41.2%	43.8%	41.2%	43.8%	41.2%	43.8%	41.2%	43.8%	41.2%	43.8%	41.2%	43.8%	41.2%	43.8%	41.2%	43.8%	41.2%	43.8%	41.2%	43.8%	41.2%	43.8%
75-79	71.1%	65.6%	71.1%	65.6%	71.1%	65.6%	71.1%	65.6%	71.1%	65.6%	71.1%	65.6%	71.1%	65.6%	71.1%	65.6%	71.1%	65.6%	71.1%	65.6%	71.1%	65.6%
80-84	100.0%	62.2%	100.0%	62.2%	100.0%	62.2%	100.0%	62.2%	100.0%	62.2%	100.0%	62.2%	100.0%	62.2%	100.0%	62.2%	100.0%	62.2%	100.0%	62.2%	100.0%	62.2%
85+	80.6%	83.3%	80.6%	83.3%	80.6%	83.3%	80.6%	83.3%	80.6%	83.3%	80.6%	83.3%	80.6%	83.3%	80.6%	83.3%	80.6%	83.3%	80.6%	83.3%	80.6%	83.3%
Subtotal	45.3%	46.9%	45.4%	46.2%	45.5%	45.6%	45.6%	45.4%	46.0%	45.6%	46.5%	46.0%	45.4%	46.2%	45.5%	45.6%	45.6%	45.4%	46.0%	45.6%	46.5%	46.0%
Total	46.2%		45.8%		45.5%		45.5%		45.8%		46.2%		45.8%		45.5%		45.5%		45.8%		46.2%	

Recipients of NF as a Portion of NFLOC																						
0-64	30.9%	19.5%	30.9%	19.5%	30.9%	19.5%	30.9%	19.5%	30.9%	19.5%	28.8%	19.5%	26.0%	16.4%	19.5%	12.3%	14.6%	9.2%	11.0%	6.9%	8.2%	5.2%
65-69	76.6%	52.4%	76.6%	52.4%	76.6%	50.7%	76.6%	47.0%	76.6%	43.1%	76.6%	39.1%	67.0%	46.7%	53.6%	38.5%	42.9%	31.8%	34.3%	26.2%	27.5%	21.6%
70-74	57.4%	72.5%	55.9%	72.5%	53.7%	69.3%	51.4%	64.5%	49.1%	59.6%	46.7%	54.6%	51.1%	65.8%	42.2%	55.9%	34.8%	47.5%	28.7%	40.4%	23.7%	34.3%
75-79	61.6%	70.3%	61.6%	70.3%	61.6%	70.3%	61.6%	70.3%	60.8%	69.0%	58.7%	65.3%	55.9%	64.9%	47.5%	56.8%	40.4%	49.7%	34.3%	43.5%	29.2%	38.0%
80-84	70.5%	54.3%	70.5%	54.3%	70.5%	54.3%	70.5%	54.3%	70.5%	54.3%	70.5%	54.3%	65.0%	50.2%	56.9%	43.9%	49.8%	38.4%	43.6%	33.6%	38.1%	29.4%
85+	75.9%	57.1%	75.9%	57.1%	75.9%	56.5%	75.9%	55.6%	75.9%	55.6%	74.9%	54.8%	71.2%	53.6%	64.1%	48.2%	57.7%	43.4%	51.9%	39.1%	46.7%	35.1%
Subtotal	46.2%	51.1%	46.3%	51.0%	46.9%	50.3%	47.1%	49.2%	47.3%	47.9%	45.4%	46.3%	40.8%	46.7%	33.7%	40.2%	27.9%	34.9%	23.2%	30.4%	19.2%	26.5%
Total	48.9%		48.9%		48.7%		48.2%		47.6%		45.9%		44.1%		37.2%		31.7%		27.1%		23.2%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	69.1%	80.5%	69.1%	80.5%	69.1%	80.5%	69.1%	80.5%	69.1%	80.5%	71.2%	80.5%	74.0%	83.6%	80.5%	87.7%	85.4%	90.8%	89.0%	93.1%	91.8%	94.8%
65-69	23.4%	47.6%	23.4%	47.6%	23.4%	49.3%	23.4%	53.0%	23.4%	56.9%	23.4%	60.9%	33.0%	53.3%	46.4%	61.5%	57.1%	68.2%	65.7%	73.8%	72.5%	78.4%
70-74	42.6%	27.5%	44.1%	27.5%	46.3%	30.7%	48.6%	35.5%	50.9%	40.4%	53.3%	45.4%	48.9%	34.2%	57.8%	44.1%	65.2%	52.5%	71.3%	59.6%	76.3%	65.7%
75-79	38.4%	29.7%	38.4%	29.7%	38.4%	29.7%	38.4%	29.7%	39.2%	31.0%	41.3%	34.7%	44.1%	35.1%	52.5%	43.2%	59.6%	50.3%	65.7%	56.5%	70.8%	62.0%
80-84	29.5%	45.7%	29.5%	45.7%	29.5%	45.7%	29.5%	45.7%	29.5%	45.7%	29.5%	45.7%	35.0%	49.8%	43.1%	56.1%	50.2%	61.6%	56.4%	66.4%	61.9%	70.6%
85+	24.1%	42.9%	24.1%	42.9%	24.1%	42.9%	24.1%	43.5%	24.1%	44.4%	25.1%	45.2%	28.8%	46.4%	35.9%	51.8%	42.3%	56.6%	48.1%	60.9%	53.3%	64.9%
Subtotal	53.8%	48.9%	53.7%	49.0%	53.1%	49.7%	52.9%	50.8%	52.7%	52.1%	54.6%	53.7%	59.2%	53.3%	66.3%	59.8%	72.1%	65.1%	76.8%	69.6%	80.8%	73.5%
Total	51.1%		51.1%		51.3%		51.8%		52.4%		54.1%		55.9%		62.8%		68.3%		72.9%		76.8%	

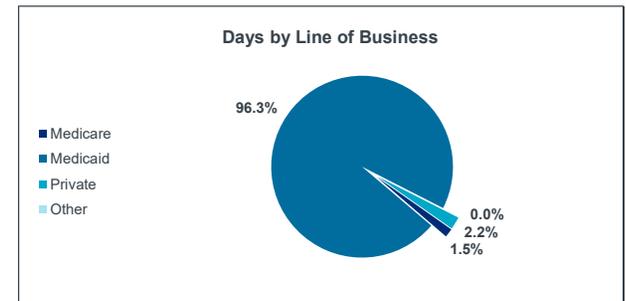
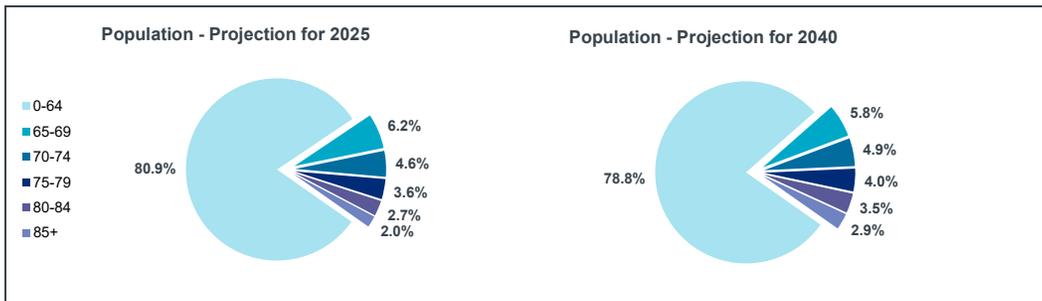
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Bridgeport-Stamford-Norwalk					Town						Derby				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives									
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040					
<b>Nursing Facility</b>																	
<b>Beds</b>																	
Total Supply	120		120	120	120	120	120	120	120	120	120	120	120	120			
Medicaid Portion	94	78.7%	94	94	94	94	94	94	94	94	94	94	94	94			
Medicaid Demand	74		73	75	76	77	75	66	57	50	44	38					
Supply Excess/(Deficiency)	21		21	20	18	17	19	28	37	44	50	57					
<b>Licensed Staff</b>																	
Total Supply	20		20	20	20	20	20	20	20	20	20	20	20	20			
Medicaid Portion	16	78.7%	16	16	16	16	16	16	16	16	16	16	16	16			
Medicaid Demand	13		12	13	13	13	13	11	10	9	8	6					
Supply Excess/(Deficiency)	4		4	3	3	3	3	5	6	8	9	10					
<b>CNA Staff</b>																	
Total Supply	35		35	35	35	35	35	35	35	35	35	35	35	35			
Medicaid Portion	27	78.7%	27	27	27	27	27	27	27	27	27	27	27	27			
Medicaid Demand	21		21	22	22	23	22	19	17	15	13	11					
Supply Excess/(Deficiency)	6		6	6	5	5	6	8	11	13	15	16					
<b>Food Service Staff</b>																	
Total Supply	8		8	8	8	8	8	8	8	8	8	8	8	8			
Medicaid Portion	7	78.7%	7	7	7	7	7	7	7	7	7	7	7	7			
Medicaid Demand	5		5	5	5	5	5	5	4	3	3	3					
Supply Excess/(Deficiency)	1		1	1	1	1	1	2	3	3	4	4					
<b>Laundry Service Staff</b>																	
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	78.7%	0	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0			
<b>Home and Community-Based Services</b>																	
<b>Personal Care Assistant</b>																	
Total Supply	43		43	43	43	43	43	43	43	43	43	43	43	43			
Medicaid Portion	43	100.0%	43	43	43	43	43	43	43	43	43	43	43	43			
Medicaid Demand	43		43	44	46	48	50	47	54	61	67	71					
Supply Excess/(Deficiency)	0		0	(1)	(3)	(5)	(7)	(4)	(11)	(18)	(24)	(28)					
<b>Home Health Aides</b>																	
Total Supply	7		7	7	7	7	7	7	7	7	7	7	7	7			
Medicaid Portion	7	100.0%	7	7	7	7	7	7	7	7	7	7	7	7			
Medicaid Demand	7		7	7	7	7	8	7	8	9	10	11					
Supply Excess/(Deficiency)	0		0	(0)	(0)	(1)	(1)	(1)	(2)	(3)	(4)	(4)					
<b>Adult Day Care Staff</b>																	
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)					

[Click here to return to State map](#)

Labor Market Area: New Haven Town: Durham

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Twin Maples Healthcare, Inc.	Profit Corp.	44	41	93.2%	100.0%	0.0%	5.2	9.1	4.3	0.2	1.5%	96.3%	2.2%	0.0%
<b>Total</b>		<b>44</b>	<b>41</b>	<b>93.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>5.2</b>	<b>9.1</b>	<b>4.3</b>	<b>0.2</b>	<b>1.5%</b>	<b>96.3%</b>	<b>2.2%</b>	<b>0.0%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	3,072	3,120	2,910	3,044	2,764	2,935	2,635	2,838	2,552	2,800
65-69	222	218	242	213	224	231	224	238	204	191
70-74	163	159	173	163	188	158	168	170	165	171
75-79	110	122	122	142	129	144	143	139	126	149
80-84	57	87	89	113	95	130	99	132	108	127
85+	37	116	36	113	52	130	57	142	58	140
<b>Subtotal</b>	<b>3,661</b>	<b>3,822</b>	<b>3,572</b>	<b>3,788</b>	<b>3,452</b>	<b>3,728</b>	<b>3,326</b>	<b>3,659</b>	<b>3,213</b>	<b>3,578</b>
<b>Total</b>	<b>7,483</b>		<b>7,360</b>		<b>7,180</b>		<b>6,985</b>		<b>6,791</b>	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Hamden	4	167
Wallingford	4	138
Meriden	8	110
New Britain	5	81
Cromwell	3	68
Rocky Hill	3	51
Hartford	4	50
Prospect	1	34
Madison	2	33
Other towns	20	150

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Durham
-------------------	-----------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	17	15	16	15	15	15	15	14	14	14	14	14	14	16	15	15	15	15	14	14	14	14
65-69	0	4	0	4	0	4	0	5	0	5	0	4	0	4	0	4	0	5	0	5	0	4
70-74	2	5	2	6	2	6	3	6	2	6	2	6	2	6	2	6	3	6	2	6	2	6
75-79	1	4	2	5	2	6	2	6	2	6	2	6	2	5	2	6	2	6	2	6	2	6
80-84	0	5	0	5	0	6	0	7	0	8	0	7	0	5	0	6	0	7	0	8	0	7
85+	1	17	1	18	1	18	1	21	2	23	2	22	1	18	1	18	1	21	2	23	2	22
<b>Subtotal</b>	<b>21</b>	<b>52</b>	<b>21</b>	<b>54</b>	<b>21</b>	<b>55</b>	<b>21</b>	<b>59</b>	<b>20</b>	<b>61</b>	<b>19</b>	<b>59</b>	<b>21</b>	<b>54</b>	<b>21</b>	<b>55</b>	<b>21</b>	<b>59</b>	<b>20</b>	<b>61</b>	<b>19</b>	<b>59</b>
<b>Total</b>	<b>73</b>		<b>75</b>		<b>76</b>		<b>80</b>		<b>81</b>		<b>79</b>		<b>75</b>		<b>76</b>		<b>80</b>		<b>81</b>		<b>79</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	14	10	14	10	13	10	12	9	12	9	11	9	14	10	13	10	12	9	12	9	11	9
65-69	0	3	0	3	0	3	0	4	0	4	0	3	0	3	0	3	0	4	0	4	0	3
70-74	2	3	2	3	2	3	3	3	2	4	2	4	2	3	2	3	3	3	2	4	2	4
75-79	1	4	1	5	1	5	1	5	1	5	1	6	1	5	1	5	1	5	1	5	1	6
80-84	0	5	0	5	0	6	0	7	0	7	0	7	0	5	0	6	0	7	0	7	0	7
85+	1	16	1	17	1	16	1	19	2	20	2	20	1	17	1	16	1	19	2	20	2	20
<b>Subtotal</b>	<b>18</b>	<b>41</b>	<b>18</b>	<b>43</b>	<b>17</b>	<b>45</b>	<b>18</b>	<b>48</b>	<b>17</b>	<b>50</b>	<b>16</b>	<b>49</b>	<b>18</b>	<b>43</b>	<b>17</b>	<b>45</b>	<b>18</b>	<b>48</b>	<b>17</b>	<b>50</b>	<b>16</b>	<b>49</b>
<b>Total</b>	<b>59</b>		<b>61</b>		<b>62</b>		<b>65</b>		<b>67</b>		<b>65</b>		<b>61</b>		<b>62</b>		<b>65</b>		<b>67</b>		<b>65</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	1	5	1	5	1	5	1	5	1	5	1	5	1	4	1	3	0	2	0	2	0	1
65-69	0	3	0	3	0	3	0	3	0	3	0	2	0	3	0	2	0	2	0	2	0	1
70-74	2	2	2	2	2	2	3	2	2	2	2	2	2	2	2	2	3	1	2	1	2	1
75-79	0	3	0	3	0	4	0	4	0	4	0	4	0	3	0	3	0	3	0	2	0	2
80-84	0	5	0	5	0	6	0	7	0	7	0	7	0	5	0	6	0	7	0	7	0	7
85+	1	14	1	14	1	14	1	16	2	17	2	17	1	13	1	12	1	12	2	12	2	11
<b>Subtotal</b>	<b>5</b>	<b>32</b>	<b>5</b>	<b>33</b>	<b>5</b>	<b>35</b>	<b>6</b>	<b>37</b>	<b>5</b>	<b>38</b>	<b>5</b>	<b>36</b>	<b>5</b>	<b>31</b>	<b>4</b>	<b>29</b>	<b>5</b>	<b>28</b>	<b>5</b>	<b>27</b>	<b>4</b>	<b>24</b>
<b>Total</b>	<b>36</b>		<b>38</b>		<b>39</b>		<b>43</b>		<b>43</b>		<b>41</b>		<b>35</b>		<b>33</b>		<b>33</b>		<b>31</b>		<b>28</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	13	5	13	5	12	5	11	4	11	4	10	4	13	6	12	6	12	7	11	7	11	8
65-69	0	0	0	0	0	0	0	1	0	1	0	1	0	1	0	1	0	2	0	2	0	2
70-74	0	1	0	1	0	1	0	1	0	2	0	2	0	1	0	2	0	2	0	2	0	3
75-79	1	1	1	1	1	2	1	2	1	2	1	2	1	2	1	2	1	3	1	3	1	4
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	2	0	2	0	2	0	3	0	3	0	4	0	3	0	4	0	7	0	8	0	10
<b>Subtotal</b>	<b>13</b>	<b>9</b>	<b>13</b>	<b>10</b>	<b>13</b>	<b>10</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>12</b>	<b>13</b>	<b>16</b>	<b>13</b>	<b>20</b>	<b>12</b>	<b>23</b>	<b>12</b>	<b>25</b>
<b>Total</b>	<b>23</b>		<b>23</b>		<b>23</b>		<b>23</b>		<b>23</b>		<b>24</b>		<b>26</b>		<b>29</b>		<b>32</b>		<b>35</b>		<b>37</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Durham
-------------------	-----------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
65-69	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%
70-74	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%
75-79	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%
80-84	0.0%	5.7%	0.0%	5.7%	0.0%	5.7%	0.0%	5.7%	0.0%	5.7%	0.0%	5.7%	0.0%	5.7%	0.0%	5.7%	0.0%	5.7%	0.0%	5.7%	0.0%	5.7%
85+	2.7%	15.9%	2.7%	15.9%	2.7%	15.9%	2.7%	15.9%	2.7%	15.9%	2.7%	15.9%	2.7%	15.9%	2.7%	15.9%	2.7%	15.9%	2.7%	15.9%	2.7%	15.9%
Subtotal	0.6%	1.4%	0.6%	1.4%	0.6%	1.5%	0.6%	1.6%	0.6%	1.7%	0.6%	1.7%	0.6%	1.4%	0.6%	1.5%	0.6%	1.6%	0.6%	1.7%	0.6%	1.7%
Total	1.0%		1.0%		1.0%		1.1%		1.2%		1.2%		1.0%		1.0%		1.1%		1.2%		1.2%	

NFLOC as Portion of ABD																						
0-64	83.5%	65.8%	83.5%	65.8%	83.5%	65.8%	83.5%	65.8%	83.5%	65.8%	83.5%	65.8%	83.5%	65.8%	83.5%	65.8%	83.5%	65.8%	83.5%	65.8%	83.5%	65.8%
65-69	0.0%	78.4%	0.0%	78.4%	0.0%	78.4%	0.0%	78.4%	0.0%	78.4%	0.0%	78.4%	0.0%	78.4%	0.0%	78.4%	0.0%	78.4%	0.0%	78.4%	0.0%	78.4%
70-74	100.0%	57.8%	100.0%	57.8%	100.0%	57.8%	100.0%	57.8%	100.0%	57.8%	100.0%	57.8%	100.0%	57.8%	100.0%	57.8%	100.0%	57.8%	100.0%	57.8%	100.0%	57.8%
75-79	60.0%	92.3%	60.0%	92.3%	60.0%	92.3%	60.0%	92.3%	60.0%	92.3%	60.0%	92.3%	60.0%	92.3%	60.0%	92.3%	60.0%	92.3%	60.0%	92.3%	60.0%	92.3%
80-84	0.0%	98.3%	0.0%	98.3%	0.0%	98.3%	0.0%	98.3%	0.0%	98.3%	0.0%	98.3%	0.0%	98.3%	0.0%	98.3%	0.0%	98.3%	0.0%	98.3%	0.0%	98.3%
85+	100.0%	90.4%	100.0%	90.4%	100.0%	90.4%	100.0%	90.4%	100.0%	90.4%	100.0%	90.4%	100.0%	90.4%	100.0%	90.4%	100.0%	90.4%	100.0%	90.4%	100.0%	90.4%
Subtotal	84.6%	79.7%	84.3%	79.9%	84.2%	80.5%	84.6%	81.5%	84.3%	81.7%	84.6%	81.7%	84.3%	79.9%	84.2%	80.5%	84.6%	81.5%	84.3%	81.7%	84.6%	81.7%
Total	81.1%		81.1%		81.5%		82.3%		82.3%		82.4%		81.1%		81.5%		82.3%		82.3%		82.4%	

Recipients of NF as a Portion of NFLOC																						
0-64	8.4%	52.9%	8.4%	52.9%	8.4%	52.9%	8.4%	52.9%	8.4%	52.9%	7.8%	52.9%	7.1%	44.5%	5.3%	33.4%	4.0%	25.0%	3.0%	18.8%	2.2%	14.1%
65-69	0.0%	95.0%	0.0%	95.0%	0.0%	92.0%	0.0%	85.2%	0.0%	78.1%	0.0%	70.9%	0.0%	84.6%	0.0%	69.8%	0.0%	57.6%	0.0%	47.5%	0.0%	39.2%
70-74	100.0%	64.9%	100.0%	64.9%	100.0%	62.0%	100.0%	57.7%	100.0%	53.3%	100.0%	48.9%	100.0%	58.8%	100.0%	50.0%	100.0%	42.5%	100.0%	36.1%	100.0%	30.7%
75-79	33.3%	70.8%	33.3%	70.8%	33.3%	70.8%	33.3%	70.8%	32.9%	69.5%	31.8%	65.8%	30.2%	65.4%	25.7%	57.2%	21.8%	50.1%	18.6%	43.8%	15.8%	38.3%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	100.0%	85.7%	100.0%	85.7%	100.0%	85.7%	100.0%	84.9%	100.0%	83.6%	100.0%	82.2%	100.0%	80.5%	100.0%	72.4%	100.0%	65.2%	100.0%	58.7%	100.0%	52.8%
Subtotal	26.0%	77.1%	26.8%	77.2%	28.1%	77.4%	31.5%	77.4%	31.6%	76.3%	31.6%	74.3%	25.6%	71.4%	25.3%	64.0%	27.6%	58.7%	26.8%	53.5%	26.7%	48.4%
Total	61.6%		62.4%		63.5%		65.1%		64.9%		63.5%		57.9%		53.1%		50.4%		46.7%		42.9%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	91.6%	47.1%	91.6%	47.1%	91.6%	47.1%	91.6%	47.1%	91.6%	47.1%	92.2%	47.1%	92.9%	55.5%	94.7%	66.6%	96.0%	75.0%	97.0%	81.2%	97.8%	85.9%
65-69	0.0%	5.0%	0.0%	5.0%	0.0%	8.0%	0.0%	14.8%	0.0%	21.9%	0.0%	29.1%	0.0%	15.4%	0.0%	30.2%	0.0%	42.4%	0.0%	52.5%	0.0%	60.8%
70-74	0.0%	35.1%	0.0%	35.1%	0.0%	38.0%	0.0%	42.3%	0.0%	46.7%	0.0%	51.1%	0.0%	41.2%	0.0%	50.0%	0.0%	57.5%	0.0%	63.9%	0.0%	69.3%
75-79	66.7%	29.2%	66.7%	29.2%	66.7%	29.2%	66.7%	29.2%	67.1%	30.5%	68.2%	34.2%	69.8%	34.6%	74.3%	42.8%	78.2%	49.9%	81.4%	56.2%	84.2%	61.7%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	15.1%	0.0%	16.4%	0.0%	17.8%	0.0%	19.5%	0.0%	27.6%	0.0%	34.8%	0.0%	41.3%	0.0%	47.2%
Subtotal	74.0%	22.9%	73.2%	22.8%	71.9%	22.6%	68.5%	22.6%	68.4%	23.7%	68.4%	25.7%	74.4%	28.6%	74.7%	36.0%	72.4%	41.3%	73.2%	46.5%	73.3%	51.6%
Total	38.4%		37.6%		36.5%		34.9%		35.1%		36.5%		42.1%		46.9%		49.6%		53.3%		57.1%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

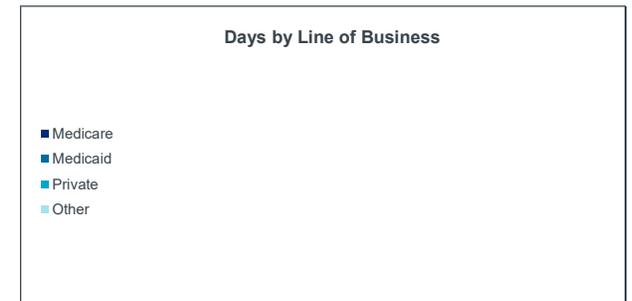
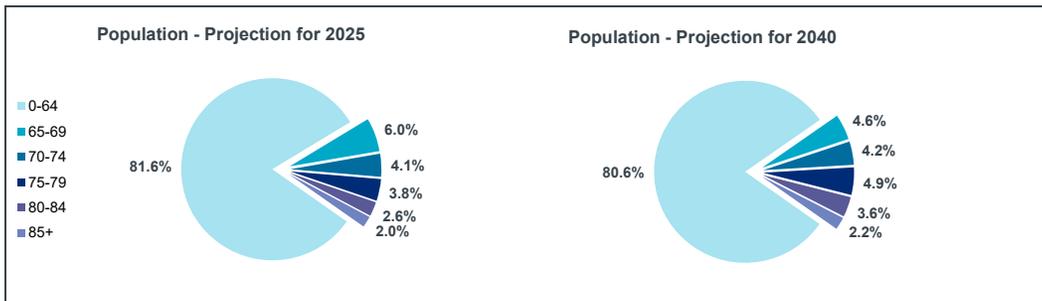
Labor Market Area	New Haven		Town					Durham				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	44		44	44	44	44	44	44	44	44	44	44
Medicaid Portion	42	96.3%	42	42	42	42	42	42	42	42	42	42
Medicaid Demand	36		38	39	43	43	41	35	33	33	31	28
Supply Excess/(Deficiency)	6		4	3	(0)	(1)	1	7	9	9	11	14
<b>Licensed Staff</b>												
Total Supply	5		5	5	5	5	5	5	5	5	5	5
Medicaid Portion	5	96.3%	5	5	5	5	5	5	5	5	5	5
Medicaid Demand	4		4	5	5	5	5	4	4	4	4	3
Supply Excess/(Deficiency)	1		1	0	(0)	(0)	0	1	1	1	1	2
<b>CNA Staff</b>												
Total Supply	9		9	9	9	9	9	9	9	9	9	9
Medicaid Portion	9	96.3%	9	9	9	9	9	9	9	9	9	9
Medicaid Demand	8		8	8	9	9	9	7	7	7	6	6
Supply Excess/(Deficiency)	1		1	1	(0)	(0)	0	1	2	2	2	3
<b>Food Service Staff</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	4	96.3%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	4	4	4	3	3	3	3	3
Supply Excess/(Deficiency)	1		0	0	(0)	(0)	0	1	1	1	1	1
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	96.3%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	5		5	5	5	5	5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5	5	5	5	5
Medicaid Demand	5		5	5	5	5	5	5	6	7	7	8
Supply Excess/(Deficiency)	0		(0)	0	(0)	(0)	(0)	(1)	(1)	(2)	(3)	(3)
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Granby
-------------------	--------------------------------------	------	-------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	2,244	2,194	2,225	2,136	2,221	2,065	2,230	2,038	2,258	2,018
65-69	134	118	156	163	146	171	132	132	115	127
70-74	99	109	113	104	131	141	120	145	108	113
75-79	106	103	98	107	110	103	126	138	116	143
80-84	61	62	72	65	67	70	79	68	92	98
85+	20	67	26	79	30	83	29	86	31	86
Subtotal	2,664	2,653	2,690	2,654	2,705	2,633	2,716	2,607	2,720	2,585
Total	5,317		5,344		5,338		5,323		5,305	

Town	Facility Count	Available Beds
Bloomfield	4	47
Simsbury	2	34
Avon	2	13
Enfield	2	10
East Windsor	2	7
Suffield	1	3
Windsor Locks	1	2
Granby	1	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Granby
-------------------	--------------------------------------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives										
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
<b>Aged, Blind and Disabled (ABD)</b>																							
0-64	12	5	11	5	11	5	11	5	11	5	12	5	11	5	11	5	11	5	11	5	12	5	
65-69	1	1	1	1	1	2	1	2	1	2	1	1	1	1	2	1	2	1	2	1	2	1	1
70-74	1	2	1	2	1	2	1	3	1	3	1	2	1	2	1	2	1	3	1	3	1	2	
75-79	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	
80-84	0	1	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2	
85+	1	6	1	5	1	6	2	7	1	7	2	7	1	5	1	6	2	7	1	7	2	7	
Subtotal	15	15	15	16	16	17	16	18	16	18	16	18	15	16	16	17	16	18	16	18	16	18	
Total	31		31		33		34		34		34		31		33		34		34		34		

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	7	2	7	2	7	2	7	2	7	2	7	2	7	2	7	2	7	2	7	2	7	2
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
80-84	0	1	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2
85+	1	5	1	5	1	6	1	6	1	7	1	7	1	5	1	6	1	6	1	7	1	7
Subtotal	9	11	9	11	9	12	10	13	10	13	10	13	9	11	9	12	10	13	10	13	10	13
Total	20		20		21		22		22		23		20		21		22		22		23	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0
Subtotal	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0
Total	1		1		1		1		1		1		1		1		1		1		0	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	7	2	7	2	7	2	7	2	7	2	7	2	7	2	7	2	7	2	7	2	7	2
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
80-84	0	1	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2
85+	1	5	1	5	1	5	1	6	1	6	1	6	1	5	1	6	1	6	1	6	1	6
Subtotal	9	10	9	10	9	11	10	12	10	12	10	12	9	10	9	11	10	12	10	12	10	12
Total	19		19		21		22		22		22		19		21		22		22		22	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Granby
-------------------	--------------------------------------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%
65-69	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%	0.5%	1.2%
70-74	1.1%	2.1%	1.1%	2.1%	1.1%	2.1%	1.1%	2.1%	1.1%	2.1%	1.1%	2.1%	1.1%	2.1%	1.1%	2.1%	1.1%	2.1%	1.1%	2.1%	1.1%	2.1%
75-79	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%
80-84	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%
85+	5.0%	8.2%	5.0%	8.2%	5.0%	8.2%	5.0%	8.2%	5.0%	8.2%	5.0%	8.2%	5.0%	8.2%	5.0%	8.2%	5.0%	8.2%	5.0%	8.2%	5.0%	8.2%
Subtotal	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.6%	0.6%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%
Total	0.6%		0.6%		0.6%		0.6%		0.6%		0.6%		0.6%		0.6%		0.6%		0.6%		0.6%	

<b>NFLOC as Portion of ABD</b>																						
0-64	63.0%	46.0%	63.0%	46.0%	63.0%	46.0%	63.0%	46.0%	63.0%	46.0%	63.0%	46.0%	63.0%	46.0%	63.0%	46.0%	63.0%	46.0%	63.0%	46.0%	63.0%	46.0%
65-69	0.0%	70.6%	0.0%	70.6%	0.0%	70.6%	0.0%	70.6%	0.0%	70.6%	0.0%	70.6%	0.0%	70.6%	0.0%	70.6%	0.0%	70.6%	0.0%	70.6%	0.0%	70.6%
70-74	7.1%	44.4%	7.1%	44.4%	7.1%	44.4%	7.1%	44.4%	7.1%	44.4%	7.1%	44.4%	7.1%	44.4%	7.1%	44.4%	7.1%	44.4%	7.1%	44.4%	7.1%	44.4%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%
85+	91.7%	95.5%	91.7%	95.5%	91.7%	95.5%	91.7%	95.5%	91.7%	95.5%	91.7%	95.5%	91.7%	95.5%	91.7%	95.5%	91.7%	95.5%	91.7%	95.5%	91.7%	95.5%
Subtotal	60.7%	68.6%	60.8%	68.8%	60.2%	70.8%	60.4%	70.4%	61.4%	70.7%	62.1%	72.4%	60.8%	68.8%	60.2%	70.8%	60.4%	70.4%	61.4%	70.7%	62.1%	72.4%
Total	64.7%		64.8%		65.7%		65.7%		66.3%		67.5%		64.8%		65.7%		65.7%		66.3%		67.5%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	10.9%	0.0%	10.9%	0.0%	10.9%	0.0%	10.8%	0.0%	10.7%	0.0%	10.5%	0.0%	10.3%	0.0%	9.2%	0.0%	8.3%	0.0%	7.5%	0.0%	6.7%
Subtotal	0.0%	5.5%	0.0%	5.3%	0.0%	5.6%	0.0%	5.5%	0.0%	5.7%	0.0%	5.5%	0.0%	5.0%	0.0%	4.8%	0.0%	4.2%	0.0%	4.0%	0.0%	3.5%
Total	2.9%		2.9%		3.1%		3.1%		3.2%		3.1%		2.7%		2.7%		2.4%		2.2%		2.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	100.0%	89.1%	100.0%	89.1%	100.0%	89.1%	100.0%	89.2%	100.0%	89.3%	100.0%	89.5%	100.0%	89.7%	100.0%	90.8%	100.0%	91.7%	100.0%	92.5%	100.0%	93.3%
Subtotal	100.0%	94.5%	100.0%	94.7%	100.0%	94.4%	100.0%	94.5%	100.0%	94.3%	100.0%	94.5%	100.0%	95.0%	100.0%	95.2%	100.0%	95.8%	100.0%	96.0%	100.0%	96.5%
Total	97.1%		97.1%		96.9%		96.9%		96.8%		96.9%		97.3%		97.3%		97.6%		97.8%		98.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

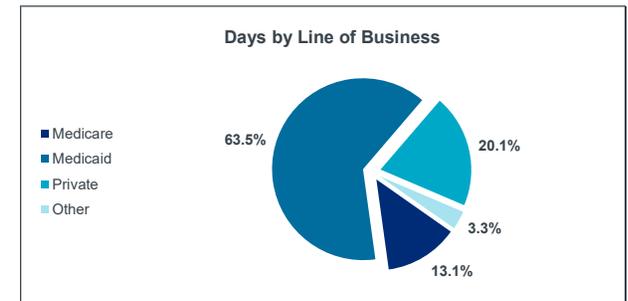
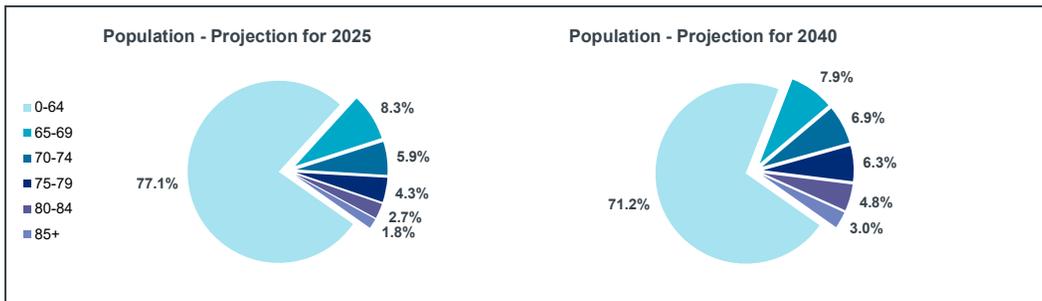
Labor Market Area		Hartford-West Hartford-East Hartford			Town		East Granby					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	0
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(0)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	12		12	12	12	12	12	12	12	12	12	12
Medicaid Portion	12	100.0%	12	12	12	12	12	12	12	12	12	12
Medicaid Demand	12		12	13	13	13	14	12	13	14	14	14
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(2)	(0)	(1)	(2)	(2)	(2)
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Haddam
-------------------	--------------------------------------	------	-------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Chestelm Health Care	Profit Corp.	76	68	89.5%	82.9%	17.1%	9.5	25.5	7.5	2.2	13.1%	63.5%	20.1%	3.3%
<b>Total</b>		<b>76</b>	<b>68</b>	<b>89.5%</b>	<b>82.9%</b>	<b>17.1%</b>	<b>9.5</b>	<b>25.5</b>	<b>7.5</b>	<b>2.2</b>	<b>13.1%</b>	<b>63.5%</b>	<b>20.1%</b>	<b>3.3%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	3,712	3,687	3,482	3,469	3,257	3,245	3,069	3,032	2,929	2,883
65-69	354	318	388	358	391	385	363	376	320	327
70-74	231	229	257	272	279	302	278	318	254	307
75-79	137	166	193	198	215	240	231	266	230	282
80-84	76	105	100	142	144	166	160	199	171	219
85+	53	101	54	108	63	128	80	143	82	160
<b>Subtotal</b>	<b>4,563</b>	<b>4,606</b>	<b>4,474</b>	<b>4,547</b>	<b>4,349</b>	<b>4,466</b>	<b>4,181</b>	<b>4,334</b>	<b>3,986</b>	<b>4,178</b>
<b>Total</b>	<b>9,169</b>		<b>9,021</b>		<b>8,815</b>		<b>8,515</b>		<b>8,164</b>	

Town	Facility Count	Available Beds
Cromwell	3	68
Colchester	2	51
Old Saybrook	2	38
Madison	2	33
Waterford	3	32
Middletown	4	31
Marlborough	1	21
Chester	2	20
East Lyme	1	17
Other towns	4	38

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Haddam
-------------------	--------------------------------------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	23	16	23	16	21	15	20	14	19	13	18	12	23	16	21	15	20	14	19	13	18	12
65-69	4	6	4	7	5	8	5	8	5	8	4	7	4	7	5	8	5	8	5	8	4	7
70-74	3	4	3	4	3	5	4	6	4	6	3	6	3	4	3	5	4	6	4	6	3	6
75-79	3	8	3	9	4	11	5	13	5	15	5	15	3	9	4	11	5	13	5	15	5	15
80-84	3	6	4	7	5	9	7	10	7	13	8	14	4	7	5	9	7	10	7	13	8	14
85+	6	29	6	29	6	31	7	37	9	41	9	46	6	29	6	31	7	37	9	41	9	46
Subtotal	41	69	42	72	44	79	47	88	48	96	47	101	42	72	44	79	47	88	48	96	47	101
Total	111		114		123		135		144		148		114		123		135		144		148	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	14	7	14	7	13	7	12	6	11	6	11	5	14	7	13	7	12	6	11	6	11	5
65-69	1	2	1	2	2	3	2	3	1	3	1	2	1	2	2	3	2	3	1	3	1	2
70-74	2	4	2	4	3	5	3	5	3	5	3	5	2	4	3	5	3	5	3	5	3	5
75-79	2	5	2	6	3	7	4	9	4	10	4	10	2	6	3	7	4	9	4	10	4	10
80-84	2	3	2	4	3	5	5	6	5	7	5	8	2	4	3	5	5	6	5	7	5	8
85+	5	19	5	19	5	20	5	24	7	27	7	30	5	19	5	20	5	24	7	27	7	30
Subtotal	26	40	27	42	28	46	30	52	32	57	31	61	27	42	28	46	30	52	32	57	31	61
Total	66		69		74		83		89		92		69		74		83		89		92	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	1	1	2	1	2	1	2	1	2	1	2	1	1	1	1	1	1	0	1	0	1
75-79	2	5	2	6	2	7	3	9	3	10	3	10	2	6	2	7	2	9	2	10	1	10
80-84	2	2	2	2	2	3	4	4	4	4	4	5	2	2	2	2	3	2	2	3	2	3
85+	3	16	3	16	3	17	4	19	5	21	5	24	3	15	3	14	3	15	3	15	3	15
Subtotal	7	24	8	26	9	29	11	34	13	37	13	40	7	24	7	25	8	28	8	29	7	29
Total	31		33		38		45		50		53		31		33		35		37		36	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	14	7	14	7	13	7	12	6	11	6	11	5	14	7	13	7	12	6	11	6	11	5
65-69	1	2	1	2	2	2	2	3	1	3	1	2	1	2	2	2	2	3	1	3	1	2
70-74	2	2	2	2	2	3	2	3	2	4	2	4	2	2	2	3	3	4	3	4	2	4
75-79	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	2	0	2	0	2	0
80-84	1	1	1	1	1	2	1	2	1	3	1	3	1	2	1	3	2	3	3	4	3	5
85+	1	3	1	3	1	3	2	4	2	5	2	6	1	4	2	6	2	9	4	12	4	15
Subtotal	19	16	20	16	19	17	19	19	19	20	19	20	20	17	21	21	23	25	24	28	24	32
Total	35		36		37		38		39		39		37		42		47		52		56	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Haddam
-------------------	--------------------------------------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%
65-69	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%
70-74	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%
75-79	2.3%	5.5%	2.3%	5.5%	2.3%	5.5%	2.3%	5.5%	2.3%	5.5%	2.3%	5.5%	2.3%	5.5%	2.3%	5.5%	2.3%	5.5%	2.3%	5.5%	2.3%	5.5%
80-84	4.6%	6.3%	4.6%	6.3%	4.6%	6.3%	4.6%	6.3%	4.6%	6.3%	4.6%	6.3%	4.6%	6.3%	4.6%	6.3%	4.6%	6.3%	4.6%	6.3%	4.6%	6.3%
85+	10.9%	28.7%	10.9%	28.7%	10.9%	28.7%	10.9%	28.7%	10.9%	28.7%	10.9%	28.7%	10.9%	28.7%	10.9%	28.7%	10.9%	28.7%	10.9%	28.7%	10.9%	28.7%
Subtotal	0.9%	1.5%	0.9%	1.6%	1.0%	1.7%	1.1%	2.0%	1.2%	2.2%	1.2%	2.4%	0.9%	1.6%	1.0%	1.7%	1.1%	2.0%	1.2%	2.2%	1.2%	2.4%
Total	1.2%		1.2%		1.4%		1.5%		1.7%		1.8%		1.2%		1.4%		1.5%		1.7%		1.8%	

<b>NFLOC as Portion of ABD</b>																						
0-64	61.7%	43.4%	61.7%	43.4%	61.7%	43.4%	61.7%	43.4%	61.7%	43.4%	61.7%	43.4%	61.7%	43.4%	61.7%	43.4%	61.7%	43.4%	61.7%	43.4%	61.7%	43.4%
65-69	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%
70-74	83.3%	85.7%	83.3%	85.7%	83.3%	85.7%	83.3%	85.7%	83.3%	85.7%	83.3%	85.7%	83.3%	85.7%	83.3%	85.7%	83.3%	85.7%	83.3%	85.7%	83.3%	85.7%
75-79	72.7%	66.7%	72.7%	66.7%	72.7%	66.7%	72.7%	66.7%	72.7%	66.7%	72.7%	66.7%	72.7%	66.7%	72.7%	66.7%	72.7%	66.7%	72.7%	66.7%	72.7%	66.7%
80-84	69.2%	56.3%	69.2%	56.3%	69.2%	56.3%	69.2%	56.3%	69.2%	56.3%	69.2%	56.3%	69.2%	56.3%	69.2%	56.3%	69.2%	56.3%	69.2%	56.3%	69.2%	56.3%
85+	79.4%	64.6%	79.4%	64.6%	79.4%	64.6%	79.4%	64.6%	79.4%	64.6%	79.4%	64.6%	79.4%	64.6%	79.4%	64.6%	79.4%	64.6%	79.4%	64.6%	79.4%	64.6%
Subtotal	63.8%	57.6%	64.0%	57.8%	64.3%	58.3%	65.1%	59.1%	66.1%	59.7%	66.6%	60.2%	64.0%	57.8%	64.3%	58.3%	65.1%	59.1%	66.1%	59.7%	66.6%	60.2%
Total	59.9%		60.1%		60.5%		61.2%		61.8%		62.3%		60.1%		60.5%		61.2%		61.8%		62.3%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	8.0%	0.0%	8.0%	0.0%	7.8%	0.0%	7.2%	0.0%	6.6%	0.0%	6.0%	0.0%	7.1%	0.0%	5.9%	0.0%	4.9%	0.0%	4.0%	0.0%	3.3%
70-74	28.0%	40.5%	27.3%	40.5%	26.2%	38.7%	25.1%	36.0%	24.0%	33.3%	22.8%	30.5%	24.9%	36.7%	20.6%	31.2%	17.0%	26.5%	14.0%	22.5%	11.6%	19.2%
75-79	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	74.0%	100.0%	71.5%	100.0%	68.0%	100.0%	57.8%	100.0%	49.2%	100.0%	41.8%	100.0%	35.5%	100.0%
80-84	77.8%	60.0%	77.8%	60.0%	77.8%	60.0%	77.8%	60.0%	77.8%	60.0%	77.8%	60.0%	71.8%	55.4%	62.8%	48.5%	55.0%	42.4%	48.1%	37.1%	42.1%	32.5%
85+	72.2%	82.7%	72.2%	82.7%	72.2%	82.0%	72.2%	82.0%	72.2%	80.7%	71.3%	79.4%	67.8%	77.7%	61.0%	69.9%	54.9%	62.9%	49.4%	56.6%	44.5%	51.0%
Subtotal	26.8%	60.8%	28.0%	61.4%	31.7%	62.7%	36.1%	64.6%	39.4%	65.4%	40.4%	66.3%	25.9%	58.3%	25.6%	55.0%	25.6%	52.9%	24.9%	50.3%	22.7%	47.8%
Total	47.3%		48.2%		50.8%		54.1%		56.1%		57.5%		45.5%		43.7%		42.9%		41.2%		39.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	92.0%	100.0%	92.0%	100.0%	92.2%	100.0%	92.8%	100.0%	93.4%	100.0%	94.0%	100.0%	92.9%	100.0%	94.1%	100.0%	95.1%	100.0%	96.0%	100.0%	96.7%
70-74	72.0%	59.5%	72.7%	59.5%	73.8%	61.3%	74.9%	64.0%	76.0%	66.7%	77.2%	69.5%	75.1%	63.3%	79.4%	68.8%	83.0%	73.5%	86.0%	77.5%	88.4%	80.8%
75-79	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	26.0%	0.0%	28.5%	0.0%	32.0%	0.0%	42.2%	0.0%	50.8%	0.0%	58.2%	0.0%	64.5%	0.0%
80-84	22.2%	40.0%	22.2%	40.0%	22.2%	40.0%	22.2%	40.0%	22.2%	40.0%	22.2%	40.0%	28.2%	44.6%	37.2%	51.5%	45.0%	57.6%	51.9%	62.9%	57.9%	67.5%
85+	27.8%	17.3%	27.8%	17.3%	27.8%	17.3%	27.8%	18.0%	27.8%	19.3%	28.7%	20.6%	32.2%	22.3%	39.0%	30.1%	45.1%	37.1%	50.6%	43.4%	55.5%	49.0%
Subtotal	73.2%	39.2%	72.0%	38.6%	68.3%	37.3%	63.9%	35.4%	60.6%	34.6%	59.6%	33.7%	74.1%	41.7%	74.4%	45.0%	74.4%	47.1%	75.1%	49.7%	77.3%	52.2%
Total	52.7%		51.8%		49.2%		45.9%		43.9%		42.5%		54.5%		56.3%		57.1%		58.8%		60.7%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

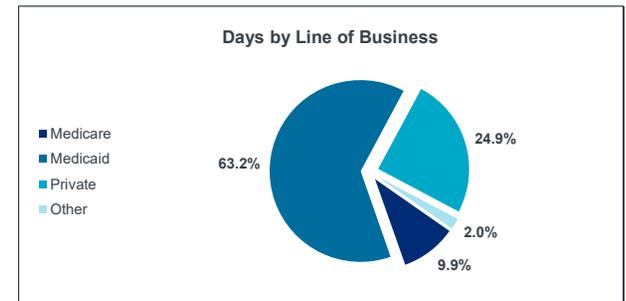
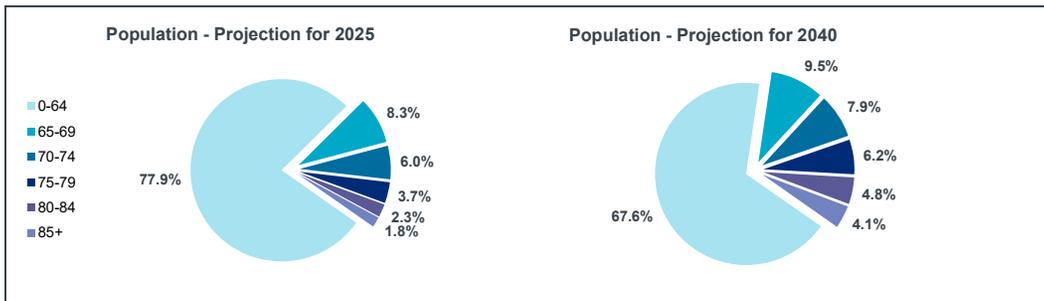
Labor Market Area		Hartford-West Hartford-East Hartford				Town		East Haddam				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	76		76	76	76	76	76	76	76	76	76	76
Medicaid Portion	48	63.5%	48	48	48	48	48	48	48	48	48	48
Medicaid Demand	31		33	38	45	50	53	31	33	35	37	36
Supply Excess/(Deficiency)	17		15	10	4	(2)	(5)	17	16	13	12	12
<b>Licensed Staff</b>												
Total Supply	10		10	10	10	10	10	10	10	10	10	10
Medicaid Portion	6	63.5%	6	6	6	6	6	6	6	6	6	6
Medicaid Demand	4		4	5	6	6	7	4	4	4	5	5
Supply Excess/(Deficiency)	2		2	1	0	(0)	(1)	2	2	2	1	2
<b>CNA Staff</b>												
Total Supply	25		25	25	25	25	25	25	25	25	25	25
Medicaid Portion	16	63.5%	16	16	16	16	16	16	16	16	16	16
Medicaid Demand	11		11	13	15	17	18	10	11	12	12	12
Supply Excess/(Deficiency)	6		5	4	1	(1)	(2)	6	5	4	4	4
<b>Food Service Staff</b>												
Total Supply	7		7	7	7	7	7	7	7	7	7	7
Medicaid Portion	5	63.5%	5	5	5	5	5	5	5	5	5	5
Medicaid Demand	3		3	4	4	5	5	3	3	3	4	4
Supply Excess/(Deficiency)	2		1	1	0	(0)	(0)	2	2	1	1	1
<b>Laundry Service Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	1	63.5%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	2	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	(0)	(0)	1	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	15		15	15	15	15	15	15	15	15	15	15
Medicaid Portion	15	100.0%	15	15	15	15	15	15	15	15	15	15
Medicaid Demand	15		15	16	16	17	17	16	18	20	22	24
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(2)	(2)	(1)	(3)	(5)	(7)	(9)
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Hampton
-------------------	--------------------------------------	------	--------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Cobalt Lodge Health Care & Rehab. Ctr	Profit Corp.	60	53	88.3%	100.0%	0.0%	8.2	13.8	5.9	0.0	9.9%	63.2%	24.9%	2.0%
<b>Total</b>		<b>60</b>	<b>53</b>	<b>88.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>8.2</b>	<b>13.8</b>	<b>5.9</b>	<b>0.0</b>	<b>9.9%</b>	<b>63.2%</b>	<b>24.9%</b>	<b>2.0%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	5,580	5,698	5,163	5,295	4,774	4,882	4,297	4,377	3,907	3,899
65-69	512	486	559	558	599	586	584	597	546	554
70-74	304	314	384	417	404	475	427	492	408	499
75-79	177	207	243	256	300	339	309	377	326	387
80-84	117	137	135	175	180	212	226	278	238	312
85+	70	155	84	164	101	195	131	238	162	306
<b>Subtotal</b>	<b>6,760</b>	<b>6,997</b>	<b>6,568</b>	<b>6,865</b>	<b>6,358</b>	<b>6,689</b>	<b>5,974</b>	<b>6,359</b>	<b>5,587</b>	<b>5,957</b>
<b>Total</b>	<b>13,757</b>		<b>13,433</b>		<b>13,047</b>		<b>12,333</b>		<b>11,544</b>	

Town	Facility Count	Available Beds
Meriden	8	110
Cromwell	3	68
Rocky Hill	3	51
Colchester	2	51
Hartford	4	50
Glastonbury	2	45
Middletown	4	31
Manchester	4	23
Newington	3	21
Other towns	7	81

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Hampton
-------------------	--------------------------------------	------	--------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	57	38	57	37	52	35	48	32	44	29	40	26	57	37	52	35	48	32	44	29	40	26
65-69	7	13	8	15	9	17	9	18	9	18	8	17	8	15	9	17	9	18	9	18	8	17
70-74	11	7	12	8	16	11	16	12	17	13	17	13	12	8	16	11	16	12	17	13	17	13
75-79	7	9	8	11	11	13	13	18	14	20	15	20	8	11	11	13	13	18	14	20	15	20
80-84	2	4	3	4	3	5	4	6	5	7	5	8	3	4	3	5	4	6	5	7	5	8
85+	4	16	4	17	5	18	6	22	8	27	9	34	4	17	5	18	6	22	8	27	9	34
Subtotal	88	87	91	92	95	99	97	108	96	114	94	118	91	92	95	99	97	108	96	114	94	118
Total	175		184		194		205		210		212		184		194		205		210		212	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	21	11	20	11	19	11	17	10	16	9	14	8	20	11	19	11	17	10	16	9	14	8
65-69	4	6	4	7	5	8	5	9	5	9	5	8	4	7	5	8	5	9	5	9	5	8
70-74	7	4	8	5	11	6	11	7	12	7	11	7	8	5	11	6	11	7	12	7	11	7
75-79	6	7	7	8	9	10	11	14	12	15	12	15	7	8	9	10	11	14	12	15	12	15
80-84	1	2	1	2	1	2	1	2	2	3	2	4	1	2	1	2	1	2	2	3	2	4
85+	4	10	4	11	5	12	6	14	7	17	9	22	4	11	5	12	6	14	7	17	9	22
Subtotal	42	41	45	44	49	49	52	55	53	60	54	64	45	44	49	49	52	55	53	60	54	64
Total	83		89		98		107		113		118		89		98		107		113		118	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0
65-69	2	2	2	3	2	3	3	3	3	3	2	2	2	2	2	2	1	2	1	2	1	1
70-74	3	2	4	2	4	2	4	3	4	2	4	2	3	2	3	2	3	2	3	2	2	1
75-79	5	4	5	5	8	6	9	8	9	9	10	9	5	5	6	5	6	6	5	6	5	5
80-84	1	1	1	1	1	1	1	2	2	2	2	2	1	1	1	1	1	1	2	1	2	1
85+	3	7	3	7	3	8	4	9	5	11	6	14	2	7	3	6	3	7	3	8	4	9
Subtotal	15	16	16	18	20	21	23	24	24	27	25	30	15	17	15	17	15	18	15	18	14	18
Total	31		34		40		47		51		54		31		32		33		33		32	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	19	11	19	11	18	10	16	10	15	9	14	8	19	11	18	10	17	10	15	9	14	8
65-69	2	4	2	5	2	5	3	6	3	6	2	6	2	5	3	6	4	7	4	7	4	7
70-74	4	2	5	3	6	4	7	4	7	5	7	5	5	3	7	4	8	5	9	6	9	6
75-79	1	3	1	3	2	4	2	5	2	6	3	7	2	4	3	5	5	8	6	9	8	10
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	2	0	2
85+	1	3	1	4	1	4	2	5	2	6	3	8	1	4	2	5	3	7	4	9	5	13
Subtotal	28	24	29	26	30	28	30	31	29	33	29	34	30	27	34	32	37	37	39	42	40	46
Total	52		55		58		60		62		63		58		66		74		81		86	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Hampton
-------------------	--------------------------------------	------	--------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%
65-69	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%
70-74	4.1%	2.6%	4.1%	2.6%	4.1%	2.6%	4.1%	2.6%	4.1%	2.6%	4.1%	2.6%	4.1%	2.6%	4.1%	2.6%	4.1%	2.6%	4.1%	2.6%	4.1%	2.6%
75-79	4.5%	5.3%	4.5%	5.3%	4.5%	5.3%	4.5%	5.3%	4.5%	5.3%	4.5%	5.3%	4.5%	5.3%	4.5%	5.3%	4.5%	5.3%	4.5%	5.3%	4.5%	5.3%
80-84	2.2%	2.7%	2.2%	2.7%	2.2%	2.7%	2.2%	2.7%	2.2%	2.7%	2.2%	2.7%	2.2%	2.7%	2.2%	2.7%	2.2%	2.7%	2.2%	2.7%	2.2%	2.7%
85+	5.8%	11.3%	5.8%	11.3%	5.8%	11.3%	5.8%	11.3%	5.8%	11.3%	5.8%	11.3%	5.8%	11.3%	5.8%	11.3%	5.8%	11.3%	5.8%	11.3%	5.8%	11.3%
Subtotal	1.3%	1.3%	1.4%	1.3%	1.4%	1.4%	1.5%	1.6%	1.6%	1.8%	1.7%	2.0%	1.4%	1.3%	1.4%	1.4%	1.5%	1.6%	1.6%	1.8%	1.7%	2.0%
Total	1.3%		1.3%		1.4%		1.6%		1.7%		1.8%		1.3%		1.4%		1.6%		1.7%		1.8%	

<b>NFLOC as Portion of ABD</b>																						
0-64	36.1%	30.2%	36.1%	30.2%	36.1%	30.2%	36.1%	30.2%	36.1%	30.2%	36.1%	30.2%	36.1%	30.2%	36.1%	30.2%	36.1%	30.2%	36.1%	30.2%	36.1%	30.2%
65-69	56.6%	49.3%	56.6%	49.3%	56.6%	49.3%	56.6%	49.3%	56.6%	49.3%	56.6%	49.3%	56.6%	49.3%	56.6%	49.3%	56.6%	49.3%	56.6%	49.3%	56.6%	49.3%
70-74	68.3%	57.0%	68.3%	57.0%	68.3%	57.0%	68.3%	57.0%	68.3%	57.0%	68.3%	57.0%	68.3%	57.0%	68.3%	57.0%	68.3%	57.0%	68.3%	57.0%	68.3%	57.0%
75-79	85.2%	76.1%	85.2%	76.1%	85.2%	76.1%	85.2%	76.1%	85.2%	76.1%	85.2%	76.1%	85.2%	76.1%	85.2%	76.1%	85.2%	76.1%	85.2%	76.1%	85.2%	76.1%
80-84	37.0%	42.9%	37.0%	42.9%	37.0%	42.9%	37.0%	42.9%	37.0%	42.9%	37.0%	42.9%	37.0%	42.9%	37.0%	42.9%	37.0%	42.9%	37.0%	42.9%	37.0%	42.9%
85+	95.7%	62.4%	95.7%	62.4%	95.7%	62.4%	95.7%	62.4%	95.7%	62.4%	95.7%	62.4%	95.7%	62.4%	95.7%	62.4%	95.7%	62.4%	95.7%	62.4%	95.7%	62.4%
Subtotal	48.2%	46.8%	49.1%	47.6%	51.9%	49.2%	53.8%	51.3%	55.6%	52.7%	57.2%	54.0%	49.1%	47.6%	51.9%	49.2%	53.8%	51.3%	55.6%	52.7%	57.2%	54.0%
Total	47.5%		48.4%		50.5%		52.5%		54.0%		55.4%		48.4%		50.5%		52.5%		54.0%		55.4%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	5.7%	0.7%	5.7%	0.7%	5.7%	0.7%	5.7%	0.7%	5.7%	0.7%	5.3%	0.7%	4.8%	0.6%	3.6%	0.5%	2.7%	0.3%	2.0%	0.3%	1.5%	0.2%
65-69	51.1%	36.0%	51.1%	36.0%	51.1%	34.9%	51.1%	32.3%	51.1%	29.6%	51.1%	26.9%	44.7%	32.1%	35.7%	26.5%	28.6%	21.8%	22.9%	18.0%	18.3%	14.9%
70-74	44.2%	40.8%	43.1%	40.8%	41.4%	39.0%	39.6%	36.3%	37.8%	33.6%	36.0%	30.8%	39.4%	37.0%	32.5%	31.5%	26.8%	26.7%	22.1%	22.7%	18.2%	19.3%
75-79	81.3%	61.6%	81.3%	61.6%	81.3%	61.6%	81.3%	61.6%	80.2%	60.5%	77.5%	57.3%	73.8%	56.9%	62.7%	49.8%	53.3%	43.6%	45.3%	38.1%	38.5%	33.3%
80-84	100.0%	66.7%	100.0%	66.7%	100.0%	66.7%	100.0%	66.7%	100.0%	66.7%	100.0%	66.7%	100.0%	61.5%	100.0%	53.8%	100.0%	47.1%	100.0%	41.2%	100.0%	36.1%
85+	68.2%	66.7%	68.2%	66.7%	68.2%	66.7%	68.2%	66.0%	68.2%	65.0%	67.3%	64.0%	64.0%	62.6%	57.6%	56.3%	51.8%	50.7%	46.7%	45.6%	42.0%	41.1%
Subtotal	34.8%	40.0%	36.0%	40.9%	40.0%	42.5%	43.3%	44.4%	45.2%	45.5%	46.3%	46.2%	32.8%	37.8%	31.3%	34.6%	29.5%	32.3%	27.4%	30.0%	25.4%	28.1%
Total	37.3%		38.4%		41.2%		43.8%		45.4%		46.3%		35.2%		32.9%		30.9%		28.8%		26.9%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	94.3%	99.3%	94.3%	99.3%	94.3%	99.3%	94.3%	99.3%	94.3%	99.3%	94.7%	99.3%	95.2%	99.4%	96.4%	99.5%	97.3%	99.7%	98.0%	99.7%	98.5%	99.8%
65-69	48.9%	64.0%	48.9%	64.0%	48.9%	65.1%	48.9%	67.7%	48.9%	70.4%	48.9%	73.1%	55.3%	67.9%	64.3%	73.5%	71.4%	78.2%	77.1%	82.0%	81.7%	85.1%
70-74	55.8%	59.2%	56.9%	59.2%	58.6%	61.0%	60.4%	63.7%	62.2%	66.4%	64.0%	69.2%	60.6%	63.0%	67.5%	68.5%	73.2%	73.3%	77.9%	77.3%	81.8%	80.7%
75-79	18.7%	38.4%	18.7%	38.4%	18.7%	38.4%	18.7%	38.4%	19.8%	39.5%	22.5%	42.7%	26.2%	43.1%	37.3%	50.2%	46.7%	56.4%	54.7%	61.9%	61.5%	66.7%
80-84	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	38.5%	0.0%	46.2%	0.0%	52.9%	0.0%	58.8%	0.0%	63.9%
85+	31.8%	33.3%	31.8%	33.3%	31.8%	33.3%	31.8%	34.0%	31.8%	35.0%	32.7%	36.0%	36.0%	37.4%	42.4%	43.7%	48.2%	49.3%	53.3%	54.4%	58.0%	58.9%
Subtotal	65.2%	60.0%	64.0%	59.1%	60.0%	57.5%	56.7%	55.6%	54.8%	54.5%	53.7%	53.8%	67.2%	62.2%	68.7%	65.4%	70.5%	67.7%	72.6%	70.0%	74.6%	71.9%
Total	62.7%		61.6%		58.8%		56.2%		54.6%		53.7%		64.8%		67.1%		69.1%		71.2%		73.1%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

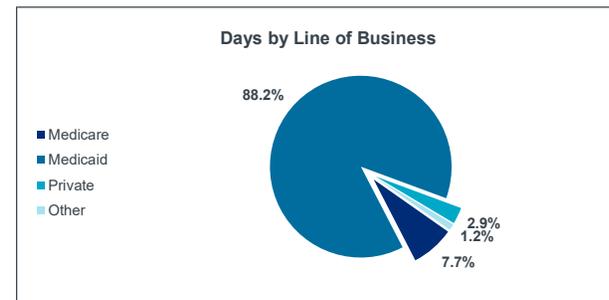
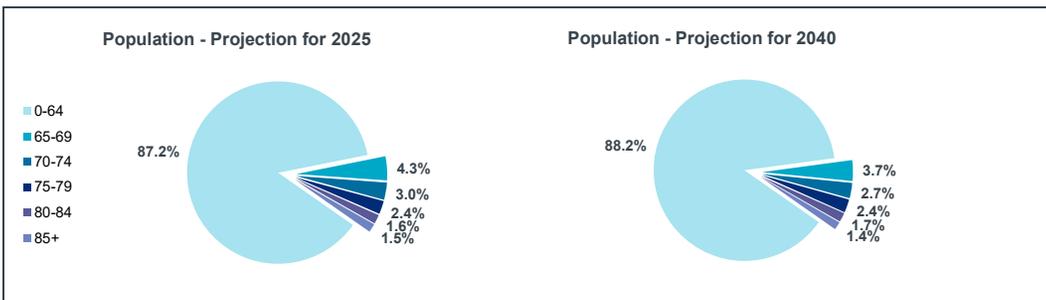
Labor Market Area		Hartford-West Hartford-East Hartford					Town						East Hampton				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives									
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040					
<b>Nursing Facility</b>																	
<b>Beds</b>																	
Total Supply	60		60	60	60	60	60	60	60	60	60	60	60	60	60	60	
Medicaid Portion	38	63.2%	38	38	38	38	38	38	38	38	38	38	38	38	38	38	
Medicaid Demand	31		34	40	47	51	54	31	32	33	33	33	32	33	32	32	
Supply Excess/(Deficiency)	7		4	(3)	(9)	(14)	(16)	7	6	5	5	5	6	5	6	6	
<b>Licensed Staff</b>																	
Total Supply	8		8	8	8	8	8	8	8	8	8	8	8	8	8	8	
Medicaid Portion	5	63.2%	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
Medicaid Demand	4		5	6	6	7	7	4	4	4	5	4	4	4	4	4	
Supply Excess/(Deficiency)	1		1	(0)	(1)	(2)	(2)	1	1	1	1	1	1	1	1	1	
<b>CNA Staff</b>																	
Total Supply	14		14	14	14	14	14	14	14	14	14	14	14	14	14	14	
Medicaid Portion	9	63.2%	9	9	9	9	9	9	9	9	9	9	9	9	9	9	
Medicaid Demand	7		8	9	11	12	13	7	7	8	8	8	7	8	7	7	
Supply Excess/(Deficiency)	2		1	(1)	(2)	(3)	(4)	2	1	1	1	1	2	1	1	1	
<b>Food Service Staff</b>																	
Total Supply	6		6	6	6	6	6	6	6	6	6	6	6	6	6	6	
Medicaid Portion	4	63.2%	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Medicaid Demand	3		3	4	5	5	5	3	3	3	3	3	3	3	3	3	
Supply Excess/(Deficiency)	1		0	(0)	(1)	(1)	(2)	1	1	0	0	1	1	1	1	1	
<b>Laundry Service Staff</b>																	
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	63.2%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Home and Community-Based Services</b>																	
<b>Personal Care Assistant</b>																	
Total Supply	19		19	19	19	19	19	19	19	19	19	19	19	19	19	19	
Medicaid Portion	19	100.0%	19	19	19	19	19	19	19	19	19	19	19	19	19	19	
Medicaid Demand	19		20	21	22	23	23	21	24	28	30	30	24	28	30	32	
Supply Excess/(Deficiency)	0		(1)	(2)	(3)	(4)	(4)	(2)	(5)	(8)	(11)	(11)	(5)	(8)	(11)	(13)	
<b>Home Health Aides</b>																	
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1	2	2	2	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)	
<b>Adult Day Care Staff</b>																	
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	1	1	0	1	1	1	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Hartford-West Hartford-East Hartford | Town: East Hartford

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Riverside Health and Rehabilitation Center	Profit Corp.	345	321	93.0%	100.0%	0.0%	57.2	107.6	22.9	8.8	8.0%	87.9%	2.9%	1.2%
Greensprings Healthcare and Rehabilitation LLC	LLC	145	0	0.0%	100.0%	0.0%	0.0	0.0	0.0	0.0	2.7%	92.9%	3.2%	1.2%
<b>Total</b>		<b>490</b>	<b>321</b>	<b>65.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>57.2</b>	<b>107.6</b>	<b>22.9</b>	<b>8.8</b>	<b>7.7%</b>	<b>88.2%</b>	<b>2.9%</b>	<b>1.2%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	22,749	23,614	23,454	24,290	24,157	24,892	24,865	25,495	25,608	26,008
65-69	975	1,212	1,048	1,285	1,062	1,333	973	1,220	934	1,212
70-74	719	930	749	915	797	962	792	986	716	879
75-79	549	702	527	765	553	743	581	783	576	805
80-84	348	513	374	526	355	578	372	550	388	584
85+	273	657	249	591	256	575	251	604	249	589
<b>Subtotal</b>	<b>25,613</b>	<b>27,628</b>	<b>26,401</b>	<b>28,372</b>	<b>27,180</b>	<b>29,083</b>	<b>27,834</b>	<b>29,638</b>	<b>28,471</b>	<b>30,077</b>
<b>Total</b>	<b>53,241</b>		<b>54,773</b>		<b>56,263</b>		<b>57,472</b>		<b>58,548</b>	

Town	Facility Count	Available Beds
Colchester	2	51
Vernon	2	50
Glastonbury	2	45
Windham	3	43
Manchester	4	23
Marlborough	1	21
Tolland	1	14
Mansfield	1	13

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	East Hartford
--------------------------	--------------------------------------	-------------	---------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	563	521	570	528	588	543	605	556	623	570	642	581	570	528	588	543	605	556	623	570	642	581
65-69	91	180	93	180	100	191	102	198	93	182	89	180	93	180	100	191	102	198	93	182	89	180
70-74	78	140	76	146	80	143	85	151	84	154	76	138	76	146	80	143	85	151	84	154	76	138
75-79	64	127	66	128	63	139	66	135	70	142	69	146	66	128	63	139	66	135	70	142	69	146
80-84	41	105	41	102	44	105	42	115	44	110	46	117	41	102	44	105	42	115	44	110	46	117
85+	42	138	38	129	35	116	36	112	35	118	35	115	38	129	35	116	36	112	35	118	35	115
<b>Subtotal</b>	<b>877</b>	<b>1,211</b>	<b>885</b>	<b>1,212</b>	<b>910</b>	<b>1,237</b>	<b>936</b>	<b>1,268</b>	<b>949</b>	<b>1,276</b>	<b>957</b>	<b>1,278</b>	<b>885</b>	<b>1,212</b>	<b>910</b>	<b>1,237</b>	<b>936</b>	<b>1,268</b>	<b>949</b>	<b>1,276</b>	<b>957</b>	<b>1,278</b>
<b>Total</b>	<b>2,088</b>		<b>2,097</b>		<b>2,147</b>		<b>2,204</b>		<b>2,225</b>		<b>2,235</b>		<b>2,097</b>		<b>2,147</b>		<b>2,204</b>		<b>2,225</b>		<b>2,235</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
Age	Male	Female																				
0-64	196	166	199	168	205	173	211	177	218	181	224	185	199	168	205	173	211	177	218	181	224	185
65-69	33	60	34	60	36	64	37	66	34	61	32	60	34	60	36	64	37	66	34	61	32	60
70-74	40	61	39	63	41	62	43	65	43	67	39	60	39	63	41	62	43	65	43	67	39	60
75-79	32	75	33	75	32	81	34	79	35	83	35	86	33	75	32	81	34	79	35	83	35	86
80-84	28	68	28	66	30	68	29	75	30	71	32	75	28	66	30	68	29	75	30	71	32	75
85+	31	114	28	107	26	96	26	93	26	98	26	96	28	107	26	96	26	93	26	98	26	96
<b>Subtotal</b>	<b>360</b>	<b>543</b>	<b>362</b>	<b>539</b>	<b>371</b>	<b>544</b>	<b>381</b>	<b>556</b>	<b>386</b>	<b>561</b>	<b>388</b>	<b>562</b>	<b>362</b>	<b>539</b>	<b>371</b>	<b>544</b>	<b>381</b>	<b>556</b>	<b>386</b>	<b>561</b>	<b>388</b>	<b>562</b>
<b>Total</b>	<b>904</b>		<b>901</b>		<b>915</b>		<b>936</b>		<b>947</b>		<b>949</b>		<b>901</b>		<b>915</b>		<b>936</b>		<b>947</b>		<b>949</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
Age	Male	Female	Male	Female																		
0-64	40	28	40	28	42	29	43	30	44	30	42	31	34	24	26	18	20	14	16	11	12	8
65-69	17	19	17	19	19	19	19	18	17	15	17	14	15	17	13	14	11	12	8	9	6	8
70-74	17	16	16	16	16	15	17	15	16	14	14	12	15	15	13	12	11	11	9	10	7	7
75-79	16	35	16	35	15	38	16	37	17	39	16	38	15	33	12	31	11	26	9	24	8	22
80-84	15	32	15	31	16	32	15	35	16	33	17	35	14	28	13	25	11	24	10	20	9	19
85+	13	56	12	52	11	47	11	45	11	47	11	45	11	49	9	39	9	35	8	33	7	29
<b>Subtotal</b>	<b>118</b>	<b>184</b>	<b>117</b>	<b>181</b>	<b>119</b>	<b>180</b>	<b>121</b>	<b>180</b>	<b>121</b>	<b>178</b>	<b>116</b>	<b>174</b>	<b>104</b>	<b>165</b>	<b>87</b>	<b>141</b>	<b>72</b>	<b>123</b>	<b>60</b>	<b>107</b>	<b>49</b>	<b>93</b>
<b>Total</b>	<b>302</b>		<b>298</b>		<b>299</b>		<b>301</b>		<b>299</b>		<b>290</b>		<b>269</b>		<b>227</b>		<b>195</b>		<b>167</b>		<b>141</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
Age	Male	Female																				
0-64	156	138	159	140	163	144	168	147	173	151	182	154	165	144	179	155	191	163	202	171	212	177
65-69	16	41	17	42	18	45	18	48	16	45	16	46	19	44	23	49	26	54	26	51	27	53
70-74	23	45	23	47	24	47	27	50	27	53	25	48	24	48	28	50	32	54	34	57	32	52
75-79	17	39	17	39	17	43	17	42	19	45	19	48	19	42	20	50	23	53	26	59	27	64
80-84	14	37	13	36	14	36	14	40	14	38	15	40	15	38	18	42	18	50	20	51	23	56
85+	17	59	16	55	15	49	15	48	15	52	15	51	17	58	16	57	18	59	18	65	19	67
<b>Subtotal</b>	<b>243</b>	<b>359</b>	<b>244</b>	<b>358</b>	<b>251</b>	<b>364</b>	<b>259</b>	<b>376</b>	<b>265</b>	<b>383</b>	<b>271</b>	<b>388</b>	<b>258</b>	<b>374</b>	<b>284</b>	<b>403</b>	<b>308</b>	<b>433</b>	<b>326</b>	<b>454</b>	<b>339</b>	<b>469</b>
<b>Total</b>	<b>602</b>		<b>603</b>		<b>615</b>		<b>635</b>		<b>648</b>		<b>659</b>		<b>632</b>		<b>687</b>		<b>741</b>		<b>780</b>		<b>808</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	East Hartford
-------------------	--------------------------------------	------	---------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	2.5%	2.2%	2.5%	2.2%	2.5%	2.2%	2.5%	2.2%	2.5%	2.2%	2.5%	2.2%	2.5%	2.2%	2.5%	2.2%	2.5%	2.2%	2.5%	2.2%	2.5%	2.2%
65-69	9.6%	14.9%	9.6%	14.9%	9.6%	14.9%	9.6%	14.9%	9.6%	14.9%	9.6%	14.9%	9.6%	14.9%	9.6%	14.9%	9.6%	14.9%	9.6%	14.9%	9.6%	14.9%
70-74	10.6%	15.7%	10.6%	15.7%	10.6%	15.7%	10.6%	15.7%	10.6%	15.7%	10.6%	15.7%	10.6%	15.7%	10.6%	15.7%	10.6%	15.7%	10.6%	15.7%	10.6%	15.7%
75-79	12.0%	18.2%	12.0%	18.2%	12.0%	18.2%	12.0%	18.2%	12.0%	18.2%	12.0%	18.2%	12.0%	18.2%	12.0%	18.2%	12.0%	18.2%	12.0%	18.2%	12.0%	18.2%
80-84	11.8%	20.0%	11.8%	20.0%	11.8%	20.0%	11.8%	20.0%	11.8%	20.0%	11.8%	20.0%	11.8%	20.0%	11.8%	20.0%	11.8%	20.0%	11.8%	20.0%	11.8%	20.0%
85+	14.0%	19.6%	14.0%	19.6%	14.0%	19.6%	14.0%	19.6%	14.0%	19.6%	14.0%	19.6%	14.0%	19.6%	14.0%	19.6%	14.0%	19.6%	14.0%	19.6%	14.0%	19.6%
Subtotal	3.5%	4.4%	3.5%	4.4%	3.4%	4.4%	3.4%	4.4%	3.4%	4.3%	3.4%	4.2%	3.5%	4.4%	3.4%	4.4%	3.4%	4.4%	3.4%	4.3%	3.4%	4.2%
Total	4.0%		3.9%		3.9%		3.9%		3.9%		3.8%		3.9%		3.9%		3.9%		3.9%		3.8%	

NFLOC as Portion of ABD																						
0-64	34.9%	31.8%	34.9%	31.8%	34.9%	31.8%	34.9%	31.8%	34.9%	31.8%	34.9%	31.8%	34.9%	31.8%	34.9%	31.8%	34.9%	31.8%	34.9%	31.8%	34.9%	31.8%
65-69	36.4%	33.4%	36.4%	33.4%	36.4%	33.4%	36.4%	33.4%	36.4%	33.4%	36.4%	33.4%	36.4%	33.4%	36.4%	33.4%	36.4%	33.4%	36.4%	33.4%	36.4%	33.4%
70-74	51.3%	43.4%	51.3%	43.4%	51.3%	43.4%	51.3%	43.4%	51.3%	43.4%	51.3%	43.4%	51.3%	43.4%	51.3%	43.4%	51.3%	43.4%	51.3%	43.4%	51.3%	43.4%
75-79	50.4%	58.5%	50.4%	58.5%	50.4%	58.5%	50.4%	58.5%	50.4%	58.5%	50.4%	58.5%	50.4%	58.5%	50.4%	58.5%	50.4%	58.5%	50.4%	58.5%	50.4%	58.5%
80-84	69.2%	64.6%	69.2%	64.6%	69.2%	64.6%	69.2%	64.6%	69.2%	64.6%	69.2%	64.6%	69.2%	64.6%	69.2%	64.6%	69.2%	64.6%	69.2%	64.6%	69.2%	64.6%
85+	73.5%	83.1%	73.5%	83.1%	73.5%	83.1%	73.5%	83.1%	73.5%	83.1%	73.5%	83.1%	73.5%	83.1%	73.5%	83.1%	73.5%	83.1%	73.5%	83.1%	73.5%	83.1%
Subtotal	41.1%	44.9%	40.9%	44.5%	40.7%	44.0%	40.7%	43.8%	40.7%	44.0%	40.5%	44.0%	40.9%	44.5%	40.7%	44.0%	40.7%	43.8%	40.7%	44.0%	40.5%	44.0%
Total	43.3%		43.0%		42.6%		42.5%		42.6%		42.5%		43.0%		42.6%		42.5%		42.6%		42.5%	

Recipients of NF as a Portion of NFLOC																						
0-64	20.3%	16.7%	20.3%	16.7%	20.3%	16.7%	20.3%	16.7%	20.3%	16.7%	18.9%	16.7%	17.1%	14.1%	12.8%	10.6%	9.6%	7.9%	7.2%	5.9%	5.4%	4.5%
65-69	51.3%	30.9%	51.3%	30.9%	51.3%	29.9%	51.3%	27.7%	51.3%	25.4%	51.3%	23.0%	44.8%	27.5%	35.9%	22.7%	28.7%	18.7%	23.0%	15.4%	18.4%	12.7%
70-74	43.1%	25.7%	42.0%	25.7%	40.3%	24.5%	38.6%	22.9%	36.9%	21.1%	35.1%	19.4%	38.4%	23.3%	31.7%	19.8%	26.1%	16.8%	21.6%	14.3%	17.8%	12.2%
75-79	48.1%	47.2%	48.1%	47.2%	48.1%	47.2%	48.1%	47.2%	47.4%	46.3%	45.8%	43.9%	43.6%	43.6%	37.1%	38.1%	31.5%	33.4%	26.8%	29.2%	22.8%	25.5%
80-84	52.5%	46.4%	52.5%	46.4%	52.5%	46.4%	52.5%	46.4%	52.5%	46.4%	52.5%	46.4%	48.5%	42.8%	42.4%	37.5%	37.1%	32.8%	32.5%	28.7%	28.4%	25.1%
85+	43.4%	48.7%	43.4%	48.7%	43.4%	48.7%	43.4%	48.2%	43.4%	47.4%	42.9%	46.7%	40.8%	45.7%	36.7%	41.1%	33.0%	37.0%	29.7%	33.3%	26.8%	30.0%
Subtotal	32.7%	33.9%	32.4%	33.5%	32.2%	33.1%	31.9%	32.4%	31.4%	31.7%	30.0%	30.9%	28.7%	30.5%	23.3%	25.9%	19.0%	22.1%	15.5%	19.1%	12.6%	16.5%
Total	33.4%		33.1%		32.7%		32.2%		31.6%		30.5%		29.8%		24.9%		20.8%		17.6%		14.9%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	79.7%	83.3%	79.7%	83.3%	79.7%	83.3%	79.7%	83.3%	79.7%	83.3%	81.1%	83.3%	82.9%	85.9%	87.2%	89.4%	90.4%	92.1%	92.8%	94.1%	94.6%	95.5%
65-69	48.7%	69.1%	48.7%	69.1%	48.7%	70.1%	48.7%	72.3%	48.7%	74.6%	48.7%	77.0%	55.2%	72.5%	64.1%	77.3%	71.3%	81.3%	77.0%	84.6%	81.6%	87.3%
70-74	56.9%	74.3%	58.0%	74.3%	59.7%	75.5%	61.4%	77.1%	63.1%	78.9%	64.9%	80.6%	61.6%	76.7%	68.3%	80.2%	73.9%	83.2%	78.4%	85.7%	82.2%	87.8%
75-79	51.9%	52.8%	51.9%	52.8%	51.9%	52.8%	51.9%	52.8%	52.6%	53.7%	54.2%	56.1%	56.4%	56.4%	62.9%	61.9%	68.5%	66.6%	73.2%	70.8%	77.2%	74.5%
80-84	47.5%	53.6%	47.5%	53.6%	47.5%	53.6%	47.5%	53.6%	47.5%	53.6%	47.5%	53.6%	51.5%	57.2%	57.6%	62.5%	62.9%	67.2%	67.5%	71.3%	71.6%	74.9%
85+	56.8%	51.3%	56.6%	51.3%	56.6%	51.3%	56.6%	51.8%	56.6%	52.6%	57.1%	53.3%	59.2%	54.3%	63.3%	58.9%	67.0%	63.0%	70.3%	66.7%	73.2%	70.0%
Subtotal	67.3%	66.1%	67.6%	66.5%	67.8%	66.9%	68.1%	67.6%	68.6%	68.3%	70.0%	69.1%	71.3%	69.5%	76.7%	74.1%	81.0%	77.9%	84.5%	80.9%	87.4%	83.5%
Total	66.6%		66.9%		67.3%		67.8%		68.4%		69.5%		70.2%		75.1%		79.2%		82.4%		85.1%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

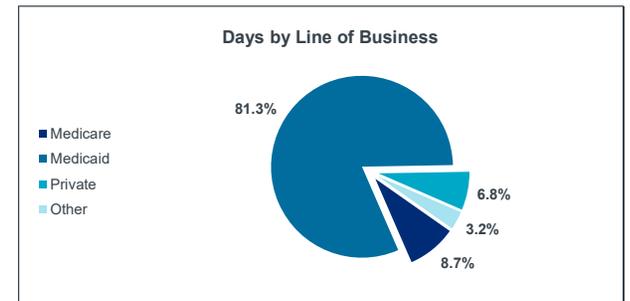
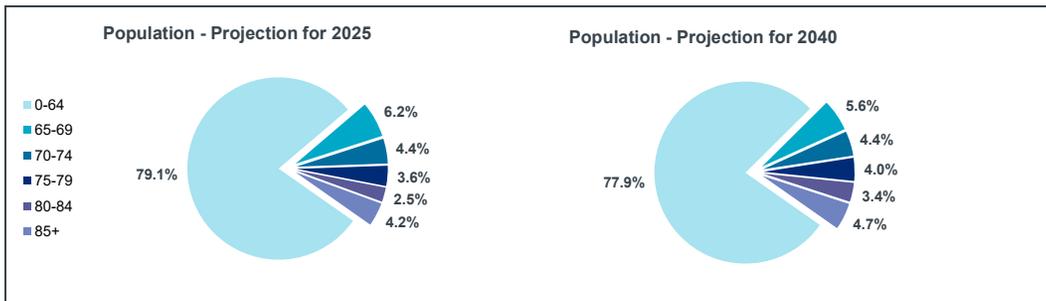
Labor Market Area		Hartford-West Hartford-East Hartford				Town					East Hartford			
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives						
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040		
<b>Nursing Facility</b>														
<b>Beds</b>														
Total Supply	490		490	490	490	490	490	490	490	490	490	490		
Medicaid Portion	432	88.2%	432	432	432	432	432	432	432	432	432	432		
Medicaid Demand	302		298	299	301	299	290	269	227	195	167	141		
Supply Excess/(Deficiency)	130		134	133	131	133	142	164	205	237	266	291		
<b>Licensed Staff</b>														
Total Supply	57		57	57	57	57	57	57	57	57	57	57		
Medicaid Portion	50	88.2%	50	50	50	50	50	50	50	50	50	50		
Medicaid Demand	35		35	35	35	35	34	31	27	23	19	16		
Supply Excess/(Deficiency)	15		16	16	15	16	17	19	24	28	31	34		
<b>CNA Staff</b>														
Total Supply	108		108	108	108	108	108	108	108	108	108	108		
Medicaid Portion	95	88.2%	95	95	95	95	95	95	95	95	95	95		
Medicaid Demand	66		65	66	66	66	64	59	50	43	37	31		
Supply Excess/(Deficiency)	29		29	29	29	29	31	36	45	52	58	64		
<b>Food Service Staff</b>														
Total Supply	23		23	23	23	23	23	23	23	23	23	23		
Medicaid Portion	20	88.2%	20	20	20	20	20	20	20	20	20	20		
Medicaid Demand	14		14	14	14	14	13	11	9	8	7	7		
Supply Excess/(Deficiency)	6		6	6	6	6	7	8	10	11	12	14		
<b>Laundry Service Staff</b>														
Total Supply	9		9	9	9	9	9	9	9	9	9	9		
Medicaid Portion	8	88.2%	8	8	8	8	8	8	8	8	8	8		
Medicaid Demand	5		5	5	5	5	5	5	4	3	3	3		
Supply Excess/(Deficiency)	2		2	2	2	2	3	3	4	4	5	5		
<b>Home and Community-Based Services</b>														
<b>Personal Care Assistant</b>														
Total Supply	317		317	317	317	317	317	317	317	317	317	317		
Medicaid Portion	317	100.0%	317	317	317	317	317	317	317	317	317	317		
Medicaid Demand	317		317	324	334	341	347	333	362	390	411	426		
Supply Excess/(Deficiency)	0		(0)	(7)	(17)	(24)	(30)	(16)	(45)	(73)	(94)	(109)		
<b>Home Health Aides</b>														
Total Supply	37		37	37	37	37	37	37	37	37	37	37		
Medicaid Portion	37	100.0%	37	37	37	37	37	37	37	37	37	37		
Medicaid Demand	37		37	38	39	40	40	39	42	46	48	50		
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(3)	(4)	(2)	(5)	(9)	(11)	(13)		
<b>Adult Day Care Staff</b>														
Total Supply	4		4	4	4	4	4	4	4	4	4	4		
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4		
Medicaid Demand	4		4	4	4	4	5	4	5	5	5	6		
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)	(1)		

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	New Haven	Town	East Haven
-------------------	-----------	------	------------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Apple Rehab Laurel Woods	Profit Corp.	120	111	92.5%	100.0%	0.0%	20.4	31.5	9.5	2.0	9.3%	83.8%	6.9%	0.0%
Talmadge Park	Proprietorship	90	80	88.9%	100.0%	0.0%	15.7	23.8	7.8	2.2	8.0%	77.7%	6.6%	7.7%
<b>Total</b>		<b>210</b>	<b>191</b>	<b>91.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>36.1</b>	<b>55.4</b>	<b>17.4</b>	<b>4.1</b>	<b>8.7%</b>	<b>81.3%</b>	<b>6.8%</b>	<b>3.2%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	11,637	11,899	11,575	11,767	11,504	11,627	11,423	11,436	11,325	11,223
65-69	785	937	837	1,007	853	993	804	954	733	893
70-74	504	714	546	758	571	806	572	783	523	748
75-79	375	536	449	604	493	639	516	675	516	654
80-84	270	416	270	474	329	532	355	572	367	607
85+	425	834	435	797	444	804	470	836	491	878
<b>Subtotal</b>	<b>13,996</b>	<b>15,336</b>	<b>14,112</b>	<b>15,407</b>	<b>14,194</b>	<b>15,401</b>	<b>14,140</b>	<b>15,256</b>	<b>13,955</b>	<b>15,003</b>
<b>Total</b>	<b>29,332</b>		<b>29,519</b>		<b>29,595</b>		<b>29,396</b>		<b>28,958</b>	

Town	Facility Count	Available Beds
Hamden	4	167
Wallingford	4	138
Windsor	3	111
Shelton	4	91
Madison	2	33
Milford	3	30
Guilford	2	24
Stratford	2	18
New Haven	5	18
Other towns	9	44

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	East Haven
-------------------	-----------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	193	216	192	214	191	212	190	209	189	206	187	202	192	214	191	212	190	209	189	206	187	202
65-69	32	64	34	66	37	71	37	70	35	67	32	63	34	66	37	71	37	70	35	67	32	63
70-74	26	53	28	57	31	60	32	64	32	62	29	59	28	57	31	60	32	64	32	62	29	59
75-79	30	46	29	50	35	57	39	60	40	63	40	61	29	50	35	57	39	60	40	63	40	61
80-84	21	47	21	43	21	49	25	55	27	59	28	62	21	43	21	49	25	55	27	59	28	62
85+	23	118	24	120	24	115	25	116	26	121	28	127	24	120	24	115	25	116	26	121	28	127
<b>Subtotal</b>	<b>325</b>	<b>543</b>	<b>329</b>	<b>550</b>	<b>338</b>	<b>564</b>	<b>348</b>	<b>574</b>	<b>350</b>	<b>578</b>	<b>344</b>	<b>575</b>	<b>329</b>	<b>550</b>	<b>338</b>	<b>564</b>	<b>348</b>	<b>574</b>	<b>350</b>	<b>578</b>	<b>344</b>	<b>575</b>
<b>Total</b>	<b>869</b>		<b>879</b>		<b>902</b>		<b>922</b>		<b>928</b>		<b>919</b>		<b>879</b>		<b>902</b>		<b>922</b>		<b>928</b>		<b>919</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	79	84	79	84	79	83	78	82	78	80	77	79	79	84	79	83	78	82	78	80	77	79
65-69	16	22	17	23	18	25	19	24	18	23	16	22	17	23	18	25	19	24	18	23	16	22
70-74	13	22	14	23	16	24	16	26	16	25	15	24	14	23	16	24	16	26	16	25	15	24
75-79	16	27	16	30	19	33	21	35	22	37	22	36	16	30	19	33	21	35	22	37	22	36
80-84	12	34	11	31	11	36	13	40	15	43	15	45	11	31	11	36	13	40	15	43	15	45
85+	20	100	20	102	21	98	21	99	22	103	23	108	20	102	21	98	21	99	22	103	23	108
<b>Subtotal</b>	<b>156</b>	<b>289</b>	<b>158</b>	<b>292</b>	<b>164</b>	<b>298</b>	<b>169</b>	<b>305</b>	<b>171</b>	<b>311</b>	<b>168</b>	<b>314</b>	<b>158</b>	<b>292</b>	<b>164</b>	<b>298</b>	<b>169</b>	<b>305</b>	<b>171</b>	<b>311</b>	<b>168</b>	<b>314</b>
<b>Total</b>	<b>445</b>		<b>450</b>		<b>462</b>		<b>474</b>		<b>482</b>		<b>482</b>		<b>450</b>		<b>462</b>		<b>474</b>		<b>482</b>		<b>482</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	6	5	6	4	6	4	6	4	6	4	5	4	5	4	4	3	3	2	2	2	2	1
65-69	3	4	3	4	3	4	4	4	3	3	3	3	3	4	2	3	2	3	1	2	1	2
70-74	7	4	7	4	7	4	7	4	7	4	6	3	6	4	6	3	5	3	4	2	3	2
75-79	6	16	6	18	7	20	7	21	8	22	7	20	5	16	5	16	5	15	4	14	4	12
80-84	8	21	8	19	8	22	10	25	11	26	11	28	7	18	7	18	7	17	7	16	6	15
85+	13	59	13	60	13	57	13	57	14	58	15	60	12	56	11	48	10	44	10	41	9	39
<b>Subtotal</b>	<b>42</b>	<b>108</b>	<b>43</b>	<b>109</b>	<b>45</b>	<b>112</b>	<b>48</b>	<b>115</b>	<b>49</b>	<b>118</b>	<b>48</b>	<b>119</b>	<b>39</b>	<b>101</b>	<b>35</b>	<b>91</b>	<b>32</b>	<b>84</b>	<b>28</b>	<b>77</b>	<b>25</b>	<b>70</b>
<b>Total</b>	<b>150</b>		<b>152</b>		<b>156</b>		<b>163</b>		<b>167</b>		<b>166</b>		<b>140</b>		<b>126</b>		<b>116</b>		<b>105</b>		<b>95</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	73	80	73	79	73	78	72	77	72	76	71	75	74	80	75	80	75	80	75	79	75	78
65-69	13	18	14	19	15	20	15	20	14	20	13	19	14	19	16	21	17	22	16	21	15	20
70-74	6	18	7	19	8	20	9	22	9	22	9	21	8	19	10	21	11	23	12	23	12	22
75-79	11	11	11	12	13	13	14	14	15	15	15	16	11	13	14	17	17	20	18	23	19	24
80-84	3	13	3	12	3	14	4	15	4	16	4	17	4	13	5	18	7	22	8	27	9	30
85+	7	42	7	43	7	41	7	42	8	44	8	47	8	46	9	49	11	55	12	62	14	69
<b>Subtotal</b>	<b>114</b>	<b>181</b>	<b>115</b>	<b>183</b>	<b>119</b>	<b>186</b>	<b>121</b>	<b>190</b>	<b>122</b>	<b>193</b>	<b>121</b>	<b>195</b>	<b>119</b>	<b>191</b>	<b>129</b>	<b>207</b>	<b>137</b>	<b>222</b>	<b>142</b>	<b>234</b>	<b>144</b>	<b>243</b>
<b>Total</b>	<b>295</b>		<b>298</b>		<b>305</b>		<b>312</b>		<b>315</b>		<b>316</b>		<b>310</b>		<b>336</b>		<b>359</b>		<b>376</b>		<b>387</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	East Haven
-------------------	-----------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%
65-69	4.4%	7.1%	4.4%	7.1%	4.4%	7.1%	4.4%	7.1%	4.4%	7.1%	4.4%	7.1%	4.4%	7.1%	4.4%	7.1%	4.4%	7.1%	4.4%	7.1%	4.4%	7.1%
70-74	5.6%	8.0%	5.6%	8.0%	5.6%	8.0%	5.6%	8.0%	5.6%	8.0%	5.6%	8.0%	5.6%	8.0%	5.6%	8.0%	5.6%	8.0%	5.6%	8.0%	5.6%	8.0%
75-79	7.8%	9.4%	7.8%	9.4%	7.8%	9.4%	7.8%	9.4%	7.8%	9.4%	7.8%	9.4%	7.8%	9.4%	7.8%	9.4%	7.8%	9.4%	7.8%	9.4%	7.8%	9.4%
80-84	7.6%	10.3%	7.6%	10.3%	7.6%	10.3%	7.6%	10.3%	7.6%	10.3%	7.6%	10.3%	7.6%	10.3%	7.6%	10.3%	7.6%	10.3%	7.6%	10.3%	7.6%	10.3%
85+	5.6%	14.4%	5.6%	14.4%	5.6%	14.4%	5.6%	14.4%	5.6%	14.4%	5.6%	14.4%	5.6%	14.4%	5.6%	14.4%	5.6%	14.4%	5.6%	14.4%	5.6%	14.4%
Subtotal	2.3%	3.5%	2.3%	3.6%	2.4%	3.7%	2.5%	3.7%	2.5%	3.8%	2.5%	3.8%	2.3%	3.6%	2.4%	3.7%	2.5%	3.7%	2.5%	3.8%	2.5%	3.8%
Total	3.0%		3.0%		3.1%		3.1%		3.2%		3.2%		3.0%		3.1%		3.1%		3.2%		3.2%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	41.1%	39.0%	41.1%	39.0%	41.1%	39.0%	41.1%	39.0%	41.1%	39.0%	41.1%	39.0%	41.1%	39.0%	41.1%	39.0%	41.1%	39.0%	41.1%	39.0%	41.1%	39.0%
65-69	50.4%	34.6%	50.4%	34.6%	50.4%	34.6%	50.4%	34.6%	50.4%	34.6%	50.4%	34.6%	50.4%	34.6%	50.4%	34.6%	50.4%	34.6%	50.4%	34.6%	50.4%	34.6%
70-74	50.8%	40.4%	50.8%	40.4%	50.8%	40.4%	50.8%	40.4%	50.8%	40.4%	50.8%	40.4%	50.8%	40.4%	50.8%	40.4%	50.8%	40.4%	50.8%	40.4%	50.8%	40.4%
75-79	55.4%	58.7%	55.4%	58.7%	55.4%	58.7%	55.4%	58.7%	55.4%	58.7%	55.4%	58.7%	55.4%	58.7%	55.4%	58.7%	55.4%	58.7%	55.4%	58.7%	55.4%	58.7%
80-84	53.9%	72.8%	53.9%	72.8%	53.9%	72.8%	53.9%	72.8%	53.9%	72.8%	53.9%	72.8%	53.9%	72.8%	53.9%	72.8%	53.9%	72.8%	53.9%	72.8%	53.9%	72.8%
85+	84.2%	85.1%	84.2%	85.1%	84.2%	85.1%	84.2%	85.1%	84.2%	85.1%	84.2%	85.1%	84.2%	85.1%	84.2%	85.1%	84.2%	85.1%	84.2%	85.1%	84.2%	85.1%
Subtotal	48.0%	53.2%	48.1%	53.1%	48.3%	52.9%	48.6%	53.2%	48.8%	53.8%	48.9%	54.6%	48.1%	53.1%	48.3%	52.9%	48.6%	53.2%	48.8%	53.8%	48.9%	54.6%
Total	51.2%		51.2%		51.2%		51.5%		51.9%		52.5%		51.2%		51.2%		51.5%		51.9%		52.5%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	7.7%	5.4%	7.7%	5.4%	7.7%	5.4%	7.7%	5.4%	7.7%	5.4%	7.1%	5.4%	6.4%	4.5%	4.8%	3.4%	3.6%	2.5%	2.7%	1.9%	2.0%	1.4%
65-69	18.9%	17.4%	18.9%	17.4%	18.9%	16.9%	18.9%	15.6%	18.9%	14.3%	18.9%	13.0%	16.5%	15.5%	13.2%	12.8%	10.6%	10.6%	8.5%	8.7%	6.8%	7.2%
70-74	50.6%	17.1%	49.3%	17.1%	47.4%	16.3%	45.4%	15.2%	43.3%	14.0%	41.2%	12.8%	45.1%	15.5%	37.2%	13.1%	30.7%	11.2%	25.3%	9.5%	20.9%	8.1%
75-79	34.2%	60.3%	34.2%	60.3%	34.2%	60.3%	34.2%	60.3%	33.7%	59.2%	32.6%	56.0%	31.0%	55.7%	26.4%	48.7%	22.4%	42.6%	19.0%	37.3%	16.2%	32.6%
80-84	73.2%	61.7%	73.2%	61.7%	73.2%	61.7%	73.2%	61.7%	73.2%	61.7%	73.2%	61.7%	67.6%	57.0%	59.1%	49.8%	51.7%	43.6%	45.3%	38.2%	39.6%	33.4%
85+	64.3%	58.5%	64.3%	58.5%	64.3%	58.5%	64.3%	57.9%	64.3%	57.0%	63.4%	56.1%	60.3%	54.9%	54.3%	49.4%	48.9%	44.4%	44.0%	40.0%	39.6%	36.0%
Subtotal	27.1%	37.4%	27.2%	37.4%	27.4%	37.5%	28.1%	37.7%	28.6%	37.9%	28.3%	37.9%	24.7%	34.6%	21.3%	30.6%	18.8%	27.4%	16.6%	24.8%	14.5%	22.4%
Total	33.8%		33.8%		33.9%		34.3%		34.6%		34.5%		31.1%		27.3%		24.4%		21.9%		19.7%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	92.3%	94.6%	92.3%	94.6%	92.3%	94.6%	92.3%	94.6%	92.3%	94.6%	92.9%	94.6%	93.6%	95.5%	95.2%	96.6%	96.4%	97.5%	97.3%	98.1%	98.0%	98.6%
65-69	81.1%	82.6%	81.1%	82.6%	81.1%	83.1%	81.1%	84.4%	81.1%	85.7%	81.1%	87.0%	83.5%	84.5%	86.8%	87.2%	89.4%	89.4%	91.5%	91.3%	93.2%	92.8%
70-74	49.4%	82.9%	50.7%	82.9%	52.6%	83.7%	54.6%	84.8%	56.7%	86.0%	58.8%	87.2%	59.9%	84.5%	62.8%	86.9%	69.3%	88.8%	74.7%	90.5%	79.1%	91.9%
75-79	65.8%	39.7%	65.8%	39.7%	65.8%	39.7%	65.8%	39.7%	66.3%	40.8%	67.4%	44.0%	69.0%	44.3%	73.6%	51.3%	77.6%	57.4%	81.0%	62.7%	83.8%	67.4%
80-84	26.8%	38.3%	26.8%	38.3%	26.8%	38.3%	26.8%	38.3%	26.8%	38.3%	26.8%	38.3%	32.4%	43.0%	40.9%	50.2%	48.3%	56.4%	54.7%	61.8%	60.4%	66.6%
85+	35.7%	41.5%	35.7%	41.5%	35.7%	41.5%	35.7%	42.1%	35.7%	43.0%	36.6%	43.9%	39.7%	45.1%	45.7%	50.6%	51.1%	55.6%	56.0%	60.0%	60.4%	64.0%
Subtotal	72.9%	62.6%	72.8%	62.5%	72.6%	62.5%	71.9%	62.3%	71.4%	62.1%	71.7%	62.1%	75.3%	65.4%	78.7%	69.4%	81.2%	72.6%	83.4%	75.2%	85.5%	77.6%
Total	66.2%		66.2%		66.1%		65.7%		65.4%		65.5%		68.9%		72.7%		75.6%		78.1%		80.3%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

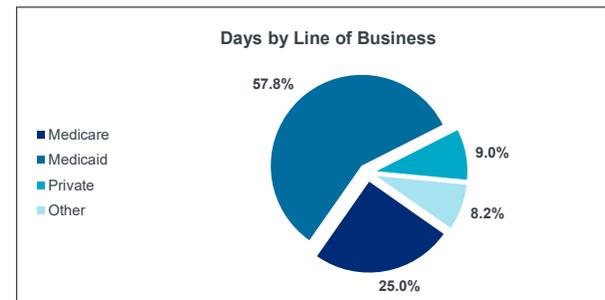
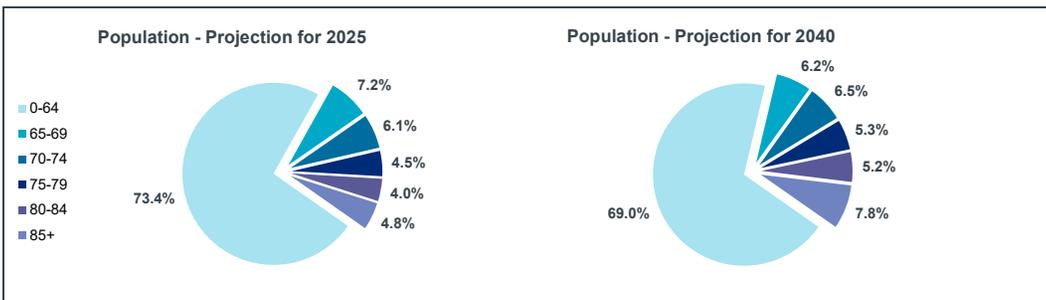
Labor Market Area		New Haven				Town				East Haven			
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives					
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	
<b>Nursing Facility</b>													
<b>Beds</b>													
Total Supply	210		210	210	210	210	210	210	210	210	210	210	
Medicaid Portion	171	81.3%	171	171	171	171	171	171	171	171	171	171	
Medicaid Demand	150		152	156	163	167	166	140	126	116	105	95	
Supply Excess/(Deficiency)	20		19	14	8	4	4	30	44	55	65	76	
<b>Licensed Staff</b>													
Total Supply	36		36	36	36	36	36	36	36	36	36	36	
Medicaid Portion	29	81.3%	29	29	29	29	29	29	29	29	29	29	
Medicaid Demand	26		26	27	28	29	29	24	22	20	18	16	
Supply Excess/(Deficiency)	4		3	2	1	1	1	5	8	9	11	13	
<b>CNA Staff</b>													
Total Supply	55		55	55	55	55	55	55	55	55	55	55	
Medicaid Portion	45	81.3%	45	45	45	45	45	45	45	45	45	45	
Medicaid Demand	40		40	41	43	44	44	37	33	30	28	25	
Supply Excess/(Deficiency)	5		5	4	2	1	1	8	12	15	17	20	
<b>Food Service Staff</b>													
Total Supply	17		17	17	17	17	17	17	17	17	17	17	
Medicaid Portion	14	81.3%	14	14	14	14	14	14	14	14	14	14	
Medicaid Demand	12		13	13	13	14	14	12	10	9	8	8	
Supply Excess/(Deficiency)	2		2	1	1	0	0	3	4	5	5	6	
<b>Laundry Service Staff</b>													
Total Supply	4		4	4	4	4	4	4	4	4	4	4	
Medicaid Portion	3	81.3%	3	3	3	3	3	3	3	3	3	3	
Medicaid Demand	3		3	3	3	3	3	3	2	2	2	2	
Supply Excess/(Deficiency)	0		0	0	0	0	0	1	1	1	1	1	
<b>Home and Community-Based Services</b>													
<b>Personal Care Assistant</b>													
Total Supply	153		153	153	153	153	153	153	153	153	153	153	
Medicaid Portion	153	100.0%	153	153	153	153	153	153	153	153	153	153	
Medicaid Demand	153		154	158	162	163	164	161	174	186	195	201	
Supply Excess/(Deficiency)	0		(2)	(5)	(9)	(10)	(11)	(8)	(21)	(33)	(42)	(48)	
<b>Home Health Aides</b>													
Total Supply	29		29	29	29	29	29	29	29	29	29	29	
Medicaid Portion	29	100.0%	29	29	29	29	29	29	29	29	29	29	
Medicaid Demand	29		29	30	31	31	31	30	33	35	37	38	
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(2)	(2)	(4)	(6)	(8)	(9)	
<b>Adult Day Care Staff</b>													
Total Supply	2		2	2	2	2	2	2	2	2	2	2	
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2	
Medicaid Demand	2		2	2	2	2	2	2	2	2	2	2	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Norwich-New London	Town	East Lyme
-------------------	--------------------	------	-----------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bride Brook Health & Rehab. Center	LLC	130	123	94.6%	100.0%	0.0%	26.0	31.6	8.5	0.0	25.0%	57.8%	9.0%	8.2%
<b>Total</b>		<b>130</b>	<b>123</b>	<b>94.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>26.0</b>	<b>31.6</b>	<b>8.5</b>	<b>0.0</b>	<b>25.0%</b>	<b>57.8%</b>	<b>9.0%</b>	<b>8.2%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	6,990	7,637	6,692	7,287	6,431	6,933	6,278	6,627	6,164	6,405
65-69	534	730	585	790	551	828	470	828	406	725
70-74	491	596	499	659	541	710	505	733	442	737
75-79	352	469	346	514	349	569	381	607	344	628
80-84	241	357	315	441	320	490	329	551	357	596
85+	269	507	327	594	409	695	469	786	513	908
<b>Subtotal</b>	<b>8,877</b>	<b>10,296</b>	<b>8,764</b>	<b>10,285</b>	<b>8,601</b>	<b>10,225</b>	<b>8,432</b>	<b>10,132</b>	<b>8,226</b>	<b>9,999</b>
<b>Total</b>	<b>19,173</b>		<b>19,049</b>		<b>18,826</b>		<b>18,564</b>		<b>18,225</b>	

Town	Facility Count	Available Beds
Groton	2	57
Old Saybrook	2	38
Waterford	3	32
Norwich	2	31
Woodbridge	1	23
Chester	2	20
New London	2	12
Montville	1	12
East Haddam	1	6
Essex	1	5

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	East Lyme
-------------------	--------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	67	57	65	55	62	53	60	50	59	48	58	47	65	55	62	53	60	50	59	48	58	47
65-69	8	13	8	14	9	15	8	16	7	16	6	14	8	14	9	15	8	16	7	16	6	14
70-74	9	16	9	17	9	19	10	20	9	21	8	21	9	17	9	19	10	20	9	21	8	21
75-79	9	16	11	18	11	20	11	22	12	24	11	24	11	18	11	20	11	22	12	24	11	24
80-84	4	21	5	22	6	28	6	31	6	34	7	37	5	22	6	28	6	31	6	34	7	37
85+	14	49	16	54	20	63	25	74	28	84	31	97	16	54	20	63	25	74	28	84	31	97
<b>Subtotal</b>	<b>112</b>	<b>172</b>	<b>114</b>	<b>181</b>	<b>117</b>	<b>198</b>	<b>120</b>	<b>213</b>	<b>122</b>	<b>227</b>	<b>120</b>	<b>240</b>	<b>114</b>	<b>181</b>	<b>117</b>	<b>198</b>	<b>120</b>	<b>213</b>	<b>122</b>	<b>227</b>	<b>120</b>	<b>240</b>
<b>Total</b>	<b>284</b>		<b>295</b>		<b>315</b>		<b>333</b>		<b>348</b>		<b>360</b>		<b>295</b>		<b>315</b>		<b>333</b>		<b>348</b>		<b>360</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	41	28	40	27	38	26	37	25	36	24	35	23	40	27	38	26	37	25	36	24	35	23
65-69	2	6	2	6	2	6	2	7	2	7	1	6	2	6	2	6	2	7	2	7	1	6
70-74	6	8	6	9	6	9	7	10	6	10	6	11	6	9	6	9	7	10	6	10	6	11
75-79	4	7	5	8	5	9	5	10	5	10	5	11	5	8	5	9	5	10	5	10	5	11
80-84	2	13	3	14	3	17	3	19	3	22	4	23	3	14	3	17	3	19	3	22	4	23
85+	12	43	14	47	17	55	21	64	24	73	26	84	14	47	17	55	21	64	24	73	26	84
<b>Subtotal</b>	<b>67</b>	<b>105</b>	<b>69</b>	<b>111</b>	<b>71</b>	<b>123</b>	<b>75</b>	<b>135</b>	<b>77</b>	<b>146</b>	<b>77</b>	<b>158</b>	<b>69</b>	<b>111</b>	<b>71</b>	<b>123</b>	<b>75</b>	<b>135</b>	<b>77</b>	<b>146</b>	<b>77</b>	<b>158</b>
<b>Total</b>	<b>172</b>		<b>180</b>		<b>194</b>		<b>210</b>		<b>222</b>		<b>235</b>		<b>180</b>		<b>194</b>		<b>210</b>		<b>222</b>		<b>235</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	1	4	1	4	1	3	1	3	1	3	1	3	1	3	1	2	0	2	0	1	0	1
65-69	2	3	2	3	2	4	2	3	2	3	1	2	2	3	1	3	1	2	1	2	1	1
70-74	5	0	5	0	5	0	5	0	4	0	4	0	4	0	4	0	3	0	2	0	2	0
75-79	2	3	2	4	2	4	2	4	3	5	2	4	2	3	2	3	2	3	1	3	1	3
80-84	2	7	2	8	3	10	3	11	3	12	3	13	2	7	2	8	2	8	2	7	2	7
85+	9	31	10	34	12	40	15	46	18	52	19	59	10	32	10	34	12	36	12	36	12	38
<b>Subtotal</b>	<b>21</b>	<b>49</b>	<b>23</b>	<b>53</b>	<b>25</b>	<b>61</b>	<b>29</b>	<b>68</b>	<b>30</b>	<b>75</b>	<b>31</b>	<b>82</b>	<b>21</b>	<b>49</b>	<b>20</b>	<b>50</b>	<b>20</b>	<b>50</b>	<b>19</b>	<b>50</b>	<b>17</b>	<b>50</b>
<b>Total</b>	<b>70</b>		<b>75</b>		<b>86</b>		<b>97</b>		<b>105</b>		<b>113</b>		<b>70</b>		<b>70</b>		<b>71</b>		<b>69</b>		<b>67</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	40	24	39	24	37	23	36	21	35	21	34	20	39	24	37	24	36	23	35	23	35	22
65-69	0	2	0	3	0	3	0	3	0	4	0	3	0	3	1	4	1	4	1	5	1	4
70-74	1	8	1	8	2	9	2	10	2	10	2	10	2	8	3	9	4	10	4	10	4	10
75-79	2	4	3	5	3	5	3	5	3	6	3	6	3	5	3	6	3	7	4	8	4	8
80-84	0	6	0	6	0	8	0	9	0	10	0	10	0	7	1	10	1	12	1	14	2	16
85+	3	12	4	13	4	15	5	18	6	21	7	25	4	15	6	21	9	29	12	37	14	46
<b>Subtotal</b>	<b>46</b>	<b>56</b>	<b>47</b>	<b>58</b>	<b>46</b>	<b>62</b>	<b>46</b>	<b>67</b>	<b>46</b>	<b>71</b>	<b>46</b>	<b>76</b>	<b>48</b>	<b>62</b>	<b>51</b>	<b>73</b>	<b>54</b>	<b>85</b>	<b>57</b>	<b>96</b>	<b>59</b>	<b>108</b>
<b>Total</b>	<b>102</b>		<b>105</b>		<b>108</b>		<b>113</b>		<b>117</b>		<b>122</b>		<b>110</b>		<b>124</b>		<b>139</b>		<b>154</b>		<b>167</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	East Lyme
-------------------	--------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.9%	0.7%	0.9%	0.7%	0.9%	0.7%	0.9%	0.7%	0.9%	0.7%	0.9%	0.7%	0.9%	0.7%	0.9%	0.7%	0.9%	0.7%	0.9%	0.7%	0.9%	0.7%
65-69	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%	1.5%	1.9%
70-74	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%	1.9%	2.8%
75-79	3.1%	3.9%	3.1%	3.9%	3.1%	3.9%	3.1%	3.9%	3.1%	3.9%	3.1%	3.9%	3.1%	3.9%	3.1%	3.9%	3.1%	3.9%	3.1%	3.9%	3.1%	3.9%
80-84	1.9%	6.2%	1.9%	6.2%	1.9%	6.2%	1.9%	6.2%	1.9%	6.2%	1.9%	6.2%	1.9%	6.2%	1.9%	6.2%	1.9%	6.2%	1.9%	6.2%	1.9%	6.2%
85+	6.0%	10.6%	6.0%	10.6%	6.0%	10.6%	6.0%	10.6%	6.0%	10.6%	6.0%	10.6%	6.0%	10.6%	6.0%	10.6%	6.0%	10.6%	6.0%	10.6%	6.0%	10.6%
Subtotal	1.3%	1.7%	1.3%	1.8%	1.3%	1.9%	1.4%	2.1%	1.4%	2.2%	1.5%	2.4%	1.3%	1.8%	1.3%	1.9%	1.4%	2.1%	1.4%	2.2%	1.5%	2.4%
Total	1.5%		1.5%		1.7%		1.8%		1.9%		2.0%		1.5%		1.7%		1.8%		1.9%		2.0%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	61.0%	49.1%	61.0%	49.1%	61.0%	49.1%	61.0%	49.1%	61.0%	49.1%	61.0%	49.1%	61.0%	49.1%	61.0%	49.1%	61.0%	49.1%	61.0%	49.1%	61.0%	49.1%
65-69	23.7%	41.9%	23.7%	41.9%	23.7%	41.9%	23.7%	41.9%	23.7%	41.9%	23.7%	41.9%	23.7%	41.9%	23.7%	41.9%	23.7%	41.9%	23.7%	41.9%	23.7%	41.9%
70-74	66.7%	50.5%	66.7%	50.5%	66.7%	50.5%	66.7%	50.5%	66.7%	50.5%	66.7%	50.5%	66.7%	50.5%	66.7%	50.5%	66.7%	50.5%	66.7%	50.5%	66.7%	50.5%
75-79	44.2%	44.3%	44.2%	44.3%	44.2%	44.3%	44.2%	44.3%	44.2%	44.3%	44.2%	44.3%	44.2%	44.3%	44.2%	44.3%	44.2%	44.3%	44.2%	44.3%	44.2%	44.3%
80-84	54.7%	63.1%	54.7%	63.1%	54.7%	63.1%	54.7%	63.1%	54.7%	63.1%	54.7%	63.1%	54.7%	63.1%	54.7%	63.1%	54.7%	63.1%	54.7%	63.1%	54.7%	63.1%
85+	85.3%	87.1%	85.3%	87.1%	85.3%	87.1%	85.3%	87.1%	85.3%	87.1%	85.3%	87.1%	85.3%	87.1%	85.3%	87.1%	85.3%	87.1%	85.3%	87.1%	85.3%	87.1%
Subtotal	60.2%	60.8%	60.3%	61.3%	60.8%	62.3%	62.0%	63.4%	62.9%	64.4%	63.8%	65.8%	60.3%	61.3%	60.8%	62.3%	62.0%	63.4%	62.9%	64.4%	63.8%	65.8%
Total	60.5%		60.9%		61.7%		62.9%		63.9%		65.1%		60.9%		61.7%		62.9%		63.9%		65.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																							
Age	Male	Female																					
0-64	2.7%	13.2%	2.7%	13.2%	2.7%	13.2%	2.7%	13.2%	2.7%	13.2%	2.5%	13.2%	2.2%	11.1%	1.7%	8.3%	1.3%	6.2%	0.9%	4.7%	0.7%	3.5%	
65-69	95.7%	56.7%	95.7%	56.7%	95.7%	56.7%	95.7%	56.7%	95.7%	56.7%	95.7%	56.7%	95.7%	56.7%	83.7%	50.5%	66.9%	41.7%	53.5%	34.4%	42.8%	28.4%	34.3%
70-74	79.2%	3.1%	77.1%	3.1%	74.1%	3.0%	71.0%	2.8%	67.7%	2.5%	64.5%	2.3%	70.5%	2.8%	58.2%	2.4%	48.0%	2.0%	39.6%	1.7%	32.7%	1.5%	
75-79	48.0%	44.2%	48.0%	44.2%	48.0%	44.2%	48.0%	44.2%	47.3%	43.3%	45.7%	41.1%	43.5%	40.8%	37.0%	35.7%	31.5%	31.2%	26.7%	27.3%	22.7%	23.9%	
80-84	93.1%	55.4%	93.1%	55.4%	93.1%	55.4%	93.1%	55.4%	93.1%	55.4%	93.1%	55.4%	85.9%	51.1%	75.2%	44.8%	65.8%	39.2%	57.6%	34.3%	50.4%	30.0%	
85+	73.8%	72.8%	73.8%	72.8%	73.8%	72.8%	73.8%	72.1%	73.8%	71.0%	72.8%	69.8%	69.3%	68.3%	62.3%	61.5%	56.1%	55.3%	50.5%	49.8%	45.4%	44.8%	
Subtotal	31.0%	46.5%	32.6%	47.6%	35.6%	49.4%	38.4%	50.6%	39.6%	51.3%	39.9%	52.0%	30.0%	44.1%	28.6%	40.5%	27.2%	37.2%	25.0%	34.1%	22.7%	31.5%	
Total	40.4%		41.9%		44.4%		46.3%		47.3%		48.0%		38.7%		36.1%		33.7%		31.0%		28.6%		

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	97.3%	86.8%	97.3%	86.8%	97.3%	86.8%	97.3%	86.8%	97.3%	86.8%	97.5%	86.8%	97.8%	88.9%	98.3%	91.7%	98.7%	93.8%	99.1%	95.3%	99.3%	96.5%
65-69	4.3%	43.3%	4.3%	43.3%	4.3%	45.1%	4.3%	49.2%	4.3%	53.4%	4.3%	57.7%	16.3%	49.5%	33.1%	58.3%	46.5%	65.6%	57.2%	71.6%	65.7%	76.6%
70-74	20.8%	96.9%	22.9%	96.9%	25.9%	97.0%	29.0%	97.2%	32.3%	97.5%	35.5%	97.7%	29.5%	97.2%	41.8%	97.6%	52.0%	98.0%	60.4%	98.3%	67.3%	98.5%
75-79	52.0%	55.8%	52.0%	55.8%	52.0%	55.8%	52.0%	55.8%	52.7%	56.7%	54.3%	58.9%	56.5%	59.2%	63.0%	64.3%	68.5%	68.8%	73.3%	72.7%	77.3%	76.1%
80-84	6.9%	44.6%	6.9%	44.6%	6.9%	44.6%	6.9%	44.6%	6.9%	44.6%	6.9%	44.6%	14.1%	48.9%	24.8%	55.2%	34.2%	60.8%	42.4%	65.7%	49.6%	70.0%
85+	26.2%	27.2%	26.2%	27.2%	26.2%	27.9%	26.2%	29.0%	26.2%	29.0%	27.2%	30.2%	30.7%	31.7%	37.7%	38.5%	43.9%	44.7%	49.5%	50.2%	54.6%	55.2%
Subtotal	69.0%	53.5%	67.4%	52.4%	64.4%	50.8%	61.6%	49.4%	60.4%	48.7%	60.1%	48.0%	70.0%	55.9%	71.4%	59.5%	72.8%	62.8%	75.0%	65.9%	77.3%	68.5%
Total	59.6%		58.1%		55.6%		53.7%		52.7%		52.0%		61.3%		63.9%		66.3%		69.0%		71.4%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

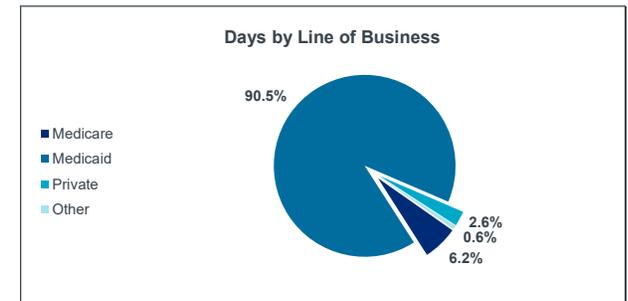
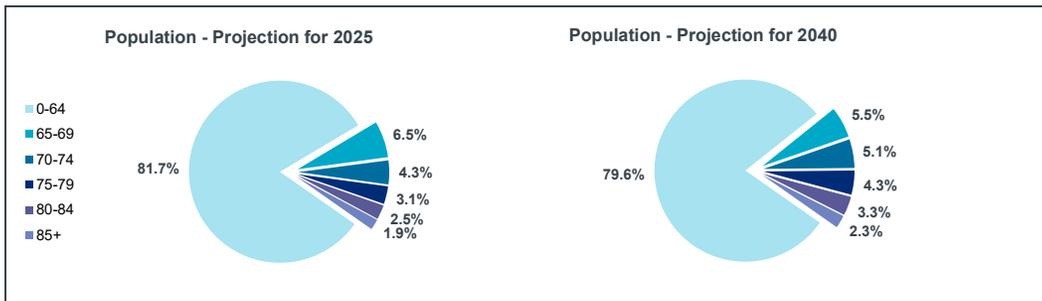
Labor Market Area		Norwich-New London					Town					East Lyme				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	130		130	130	130	130	130	130	130	130	130	130				
Medicaid Portion	75	57.8%	75	75	75	75	75	75	75	75	75	75				
Medicaid Demand	70		75	86	97	105	113	70	70	71	69	67				
Supply Excess/(Deficiency)	6		(0)	(11)	(22)	(30)	(37)	6	5	5	6	8				
<b>Licensed Staff</b>																
Total Supply	26		26	26	26	26	26	26	26	26	26	26				
Medicaid Portion	15	57.8%	15	15	15	15	15	15	15	15	15	15				
Medicaid Demand	14		15	17	19	21	23	14	14	14	14	13				
Supply Excess/(Deficiency)	1		(0)	(2)	(4)	(6)	(7)	1	1	1	1	2				
<b>CNA Staff</b>																
Total Supply	32		32	32	32	32	32	32	32	32	32	32				
Medicaid Portion	18	57.8%	18	18	18	18	18	18	18	18	18	18				
Medicaid Demand	17		18	21	24	26	27	17	17	17	17	16				
Supply Excess/(Deficiency)	1		(0)	(3)	(5)	(7)	(9)	1	1	1	2	2				
<b>Food Service Staff</b>																
Total Supply	9		9	9	9	9	9	9	9	9	9	9				
Medicaid Portion	5	57.8%	5	5	5	5	5	5	5	5	5	5				
Medicaid Demand	5		5	6	6	7	7	5	5	5	5	4				
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(2)	(2)	0	0	0	0	1				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	57.8%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	47		47	47	47	47	47	47	47	47	47	47				
Medicaid Portion	47	100.0%	47	47	47	47	47	47	47	47	47	47				
Medicaid Demand	47		48	50	52	54	56	51	57	64	70	77				
Supply Excess/(Deficiency)	0		(1)	(3)	(5)	(7)	(9)	(4)	(10)	(17)	(23)	(30)				
<b>Home Health Aides</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1				
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1				
Medicaid Demand	1		1	1	1	1	1	1	1	2	2	2				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Enfield	Town	East Windsor
-------------------	---------	------	--------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Fresh River Healthcare	LLC	140	134	95.7%	100.0%	0.0%	20.6	37.0	9.0	0.0	3.6%	94.5%	1.7%	0.2%
Touchpoints at Chestnut	LLC	62	55	88.7%	96.8%	3.2%	9.4	13.5	4.4	0.7	13.1%	80.2%	5.0%	1.7%
<b>Total</b>		<b>202</b>	<b>189</b>	<b>93.6%</b>	<b>99.0%</b>	<b>1.0%</b>	<b>30.0</b>	<b>50.5</b>	<b>13.3</b>	<b>0.7</b>	<b>6.2%</b>	<b>90.5%</b>	<b>2.6%</b>	<b>0.6%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	5,148	5,384	5,410	5,697	5,653	5,949	5,927	6,183	6,237	6,500
65-69	313	352	401	476	423	535	376	562	350	526
70-74	226	287	267	312	337	414	355	463	325	492
75-79	180	219	189	238	224	259	283	349	296	386
80-84	146	163	158	185	165	201	194	221	242	294
85+	105	127	131	126	153	144	169	159	191	171
<b>Subtotal</b>	<b>6,118</b>	<b>6,532</b>	<b>6,556</b>	<b>7,034</b>	<b>6,955</b>	<b>7,502</b>	<b>7,304</b>	<b>7,937</b>	<b>7,641</b>	<b>8,369</b>
<b>Total</b>	<b>12,650</b>		<b>13,590</b>		<b>14,457</b>		<b>15,241</b>		<b>16,010</b>	

Town	Facility Count	Available Beds
Vernon	2	50
Bloomfield	4	47
Manchester	4	23
Tolland	1	14
Enfield	2	10
Stafford-union	1	6
Suffield	1	3
Windsor Locks	1	2

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Enfield	Town	East Windsor
-------------------	---------	------	--------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	72	87	74	90	78	95	81	100	85	104	90	109	74	90	78	95	81	100	85	104	90	109
65-69	25	18	27	19	35	26	36	29	32	31	30	29	27	19	35	26	36	29	32	31	30	29
70-74	20	21	20	22	24	24	30	31	32	35	29	37	20	22	24	24	30	31	32	35	29	37
75-79	15	18	16	20	16	21	19	23	25	31	26	35	16	20	16	21	19	23	25	31	26	35
80-84	9	16	10	16	10	18	11	20	13	22	16	29	10	16	10	18	11	20	13	22	16	29
85+	6	34	7	32	9	32	11	36	12	40	13	43	7	32	9	32	11	36	12	40	13	43
<b>Subtotal</b>	<b>146</b>	<b>194</b>	<b>153</b>	<b>199</b>	<b>172</b>	<b>217</b>	<b>188</b>	<b>240</b>	<b>198</b>	<b>263</b>	<b>203</b>	<b>282</b>	<b>153</b>	<b>199</b>	<b>172</b>	<b>217</b>	<b>188</b>	<b>240</b>	<b>198</b>	<b>263</b>	<b>203</b>	<b>282</b>
<b>Total</b>	<b>340</b>		<b>352</b>		<b>388</b>		<b>428</b>		<b>461</b>		<b>485</b>		<b>352</b>		<b>388</b>		<b>428</b>		<b>461</b>		<b>485</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	41	41	42	42	44	45	46	47	48	48	51	51	42	42	44	45	46	47	48	48	51	51
65-69	18	8	20	8	25	11	26	12	24	13	22	12	20	8	25	11	26	12	24	13	22	12
70-74	17	17	17	17	20	19	25	25	27	28	25	30	17	17	20	19	25	25	27	28	25	30
75-79	9	15	10	16	10	17	12	19	15	25	16	28	10	16	10	17	12	19	15	25	16	28
80-84	6	14	6	14	7	16	7	18	8	20	10	26	6	14	7	16	7	18	8	20	10	26
85+	6	31	6	29	8	29	9	33	10	37	12	40	6	29	8	29	9	33	10	37	12	40
<b>Subtotal</b>	<b>96</b>	<b>125</b>	<b>101</b>	<b>127</b>	<b>115</b>	<b>137</b>	<b>127</b>	<b>154</b>	<b>133</b>	<b>171</b>	<b>136</b>	<b>187</b>	<b>101</b>	<b>127</b>	<b>115</b>	<b>137</b>	<b>127</b>	<b>154</b>	<b>133</b>	<b>171</b>	<b>136</b>	<b>187</b>
<b>Total</b>	<b>221</b>		<b>229</b>		<b>252</b>		<b>281</b>		<b>304</b>		<b>322</b>		<b>229</b>		<b>252</b>		<b>281</b>		<b>304</b>		<b>322</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	18	19	18	19	19	21	20	21	21	22	21	23	15	16	12	13	10	10	8	8	6	6
65-69	13	3	14	3	18	4	19	5	17	4	16	4	13	3	13	3	11	3	8	3	6	2
70-74	13	13	13	14	15	14	18	18	18	18	16	18	12	12	12	11	12	13	11	12	8	11
75-79	8	9	8	9	9	10	10	11	13	15	13	16	8	9	7	8	7	8	7	9	7	9
80-84	5	8	5	8	6	10	6	10	7	11	9	15	5	8	5	8	4	7	4	7	5	8
85+	3	22	3	21	4	20	4	23	5	25	5	27	3	19	3	17	3	18	3	18	3	17
<b>Subtotal</b>	<b>60</b>	<b>74</b>	<b>62</b>	<b>75</b>	<b>71</b>	<b>80</b>	<b>78</b>	<b>88</b>	<b>81</b>	<b>96</b>	<b>80</b>	<b>102</b>	<b>55</b>	<b>68</b>	<b>51</b>	<b>61</b>	<b>47</b>	<b>59</b>	<b>41</b>	<b>57</b>	<b>34</b>	<b>54</b>
<b>Total</b>	<b>134</b>		<b>137</b>		<b>150</b>		<b>167</b>		<b>178</b>		<b>182</b>		<b>123</b>		<b>112</b>		<b>106</b>		<b>98</b>		<b>88</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	23	22	24	23	25	24	26	25	27	26	30	27	27	26	32	32	37	36	41	40	45	45
65-69	5	5	5	5	7	7	7	8	6	9	6	8	7	5	12	8	16	9	16	10	16	10
70-74	4	4	4	4	5	5	7	8	9	10	9	12	5	5	8	8	13	12	16	16	17	19
75-79	1	6	1	6	1	7	2	8	2	11	3	13	2	7	3	9	5	11	8	16	9	19
80-84	1	6	1	6	1	7	1	7	1	8	2	11	1	7	2	9	3	10	4	12	6	18
85+	3	9	4	9	5	9	5	10	6	12	7	13	4	10	5	12	6	15	7	19	9	22
<b>Subtotal</b>	<b>37</b>	<b>51</b>	<b>39</b>	<b>52</b>	<b>44</b>	<b>58</b>	<b>48</b>	<b>66</b>	<b>52</b>	<b>75</b>	<b>56</b>	<b>84</b>	<b>46</b>	<b>60</b>	<b>63</b>	<b>76</b>	<b>80</b>	<b>95</b>	<b>92</b>	<b>114</b>	<b>101</b>	<b>133</b>
<b>Total</b>	<b>88</b>		<b>91</b>		<b>102</b>		<b>114</b>		<b>126</b>		<b>140</b>		<b>106</b>		<b>140</b>		<b>175</b>		<b>206</b>		<b>234</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Enfield	Town	East Windsor
-------------------	---------	------	--------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%
65-69	8.6%	5.5%	8.6%	5.5%	8.6%	5.5%	8.6%	5.5%	8.6%	5.5%	8.6%	5.5%	8.6%	5.5%	8.6%	5.5%	8.6%	5.5%	8.6%	5.5%	8.6%	5.5%
70-74	8.9%	7.6%	8.9%	7.6%	8.9%	7.6%	8.9%	7.6%	8.9%	7.6%	8.9%	7.6%	8.9%	7.6%	8.9%	7.6%	8.9%	7.6%	8.9%	7.6%	8.9%	7.6%
75-79	8.7%	9.0%	8.7%	9.0%	8.7%	9.0%	8.7%	9.0%	8.7%	9.0%	8.7%	9.0%	8.7%	9.0%	8.7%	9.0%	8.7%	9.0%	8.7%	9.0%	8.7%	9.0%
80-84	6.6%	9.9%	6.6%	9.9%	6.6%	9.9%	6.6%	9.9%	6.6%	9.9%	6.6%	9.9%	6.6%	9.9%	6.6%	9.9%	6.6%	9.9%	6.6%	9.9%	6.6%	9.9%
85+	6.9%	25.2%	6.9%	25.2%	6.9%	25.2%	6.9%	25.2%	6.9%	25.2%	6.9%	25.2%	6.9%	25.2%	6.9%	25.2%	6.9%	25.2%	6.9%	25.2%	6.9%	25.2%
Subtotal	2.5%	3.1%	2.5%	3.0%	2.6%	3.1%	2.7%	3.2%	2.7%	3.3%	2.7%	3.4%	2.5%	3.0%	2.6%	3.1%	2.7%	3.2%	2.7%	3.3%	2.7%	3.4%
Total	2.8%		2.8%		2.9%		3.0%		3.0%		3.0%		2.8%		2.9%		3.0%		3.0%		3.0%	

<b>NFLOC as Portion of ABD</b>																						
0-64	57.0%	46.7%	57.0%	46.7%	57.0%	46.7%	57.0%	46.7%	57.0%	46.7%	57.0%	46.7%	57.0%	46.7%	57.0%	46.7%	57.0%	46.7%	57.0%	46.7%	57.0%	46.7%
65-69	72.5%	42.1%	72.5%	42.1%	72.5%	42.1%	72.5%	42.1%	72.5%	42.1%	72.5%	42.1%	72.5%	42.1%	72.5%	42.1%	72.5%	42.1%	72.5%	42.1%	72.5%	42.1%
70-74	85.2%	80.4%	85.2%	80.4%	85.2%	80.4%	85.2%	80.4%	85.2%	80.4%	85.2%	80.4%	85.2%	80.4%	85.2%	80.4%	85.2%	80.4%	85.2%	80.4%	85.2%	80.4%
75-79	62.0%	81.1%	62.0%	81.1%	62.0%	81.1%	62.0%	81.1%	62.0%	81.1%	62.0%	81.1%	62.0%	81.1%	62.0%	81.1%	62.0%	81.1%	62.0%	81.1%	62.0%	81.1%
80-84	64.2%	89.4%	64.2%	89.4%	64.2%	89.4%	64.2%	89.4%	64.2%	89.4%	64.2%	89.4%	64.2%	89.4%	64.2%	89.4%	64.2%	89.4%	64.2%	89.4%	64.2%	89.4%
85+	89.5%	91.9%	89.5%	91.9%	89.5%	91.9%	89.5%	91.9%	89.5%	91.9%	89.5%	91.9%	89.5%	91.9%	89.5%	91.9%	89.5%	91.9%	89.5%	91.9%	89.5%	91.9%
Subtotal	65.8%	64.4%	65.9%	64.1%	66.6%	63.4%	67.2%	64.3%	67.0%	65.2%	66.6%	66.2%	65.9%	64.1%	66.6%	63.4%	67.2%	64.3%	67.0%	65.2%	66.6%	66.2%
Total	65.0%		64.9%		64.9%		65.6%		66.0%		66.4%		64.9%		64.9%		65.6%		66.0%		66.4%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	43.7%	46.1%	43.7%	46.1%	43.7%	46.1%	43.7%	46.1%	43.7%	46.1%	40.7%	46.1%	36.8%	38.8%	27.6%	29.1%	20.7%	21.8%	15.5%	16.4%	11.6%	12.3%
65-69	73.4%	40.9%	73.4%	40.9%	73.4%	39.6%	73.4%	36.6%	73.4%	33.6%	73.4%	30.5%	64.2%	36.4%	51.3%	30.0%	41.1%	24.8%	32.9%	20.4%	26.3%	16.9%
70-74	79.1%	78.1%	77.1%	78.1%	74.0%	74.6%	70.9%	69.5%	67.7%	64.2%	64.4%	58.8%	70.5%	70.9%	58.1%	60.2%	48.0%	51.2%	39.6%	43.5%	32.7%	37.0%
75-79	86.5%	59.7%	86.5%	59.7%	86.5%	59.7%	86.5%	59.7%	85.3%	58.5%	82.4%	55.4%	78.5%	55.1%	66.7%	48.2%	56.7%	42.2%	48.2%	36.9%	41.0%	32.3%
80-84	85.3%	58.6%	85.3%	58.6%	85.3%	58.6%	85.3%	58.6%	85.3%	58.6%	85.3%	58.6%	78.7%	54.1%	68.9%	47.3%	60.3%	41.4%	52.7%	36.2%	46.1%	31.7%
85+	44.1%	70.3%	44.1%	70.3%	44.1%	69.6%	44.1%	68.6%	44.1%	68.6%	43.5%	67.5%	41.4%	66.0%	37.3%	59.4%	33.5%	53.5%	30.2%	48.1%	27.2%	43.3%
Subtotal	62.0%	59.1%	61.8%	58.9%	61.8%	57.9%	61.8%	57.4%	61.2%	56.2%	58.8%	54.8%	54.6%	53.1%	44.8%	44.5%	37.0%	38.5%	30.7%	33.3%	25.2%	28.8%
Total	60.3%		60.1%		59.7%		59.4%		58.4%		56.5%		53.8%		44.6%		37.8%		32.1%		27.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	56.3%	53.9%	56.3%	53.9%	56.3%	53.9%	56.3%	53.9%	56.3%	53.9%	59.3%	53.9%	63.2%	61.2%	72.4%	70.9%	79.3%	78.2%	84.5%	83.6%	88.4%	87.7%
65-69	26.6%	59.1%	26.6%	59.1%	26.6%	60.4%	26.6%	63.4%	26.6%	66.4%	26.6%	69.5%	35.8%	63.6%	48.7%	70.0%	58.9%	75.2%	67.1%	79.6%	73.7%	83.1%
70-74	20.9%	21.9%	22.9%	21.9%	26.0%	25.4%	29.1%	30.5%	32.3%	35.8%	35.6%	41.2%	29.5%	29.1%	41.9%	39.8%	52.0%	48.8%	60.4%	56.5%	67.3%	63.0%
75-79	13.5%	40.3%	13.5%	40.3%	13.5%	40.3%	13.5%	40.3%	14.7%	41.5%	17.6%	44.6%	21.5%	44.9%	33.3%	51.8%	43.3%	57.8%	51.8%	63.1%	59.0%	67.7%
80-84	14.7%	41.4%	14.7%	41.4%	14.7%	41.4%	14.7%	41.4%	14.7%	41.4%	14.7%	41.4%	21.3%	45.9%	31.1%	52.7%	39.7%	58.6%	47.3%	63.8%	53.9%	68.3%
85+	55.9%	29.7%	55.9%	29.7%	55.9%	30.4%	55.9%	31.4%	55.9%	31.4%	56.5%	32.5%	58.6%	34.0%	62.7%	40.6%	66.5%	46.5%	69.8%	51.9%	72.8%	56.7%
Subtotal	38.0%	40.9%	38.2%	41.1%	38.2%	42.1%	38.2%	42.6%	38.8%	43.8%	41.2%	45.2%	45.4%	46.9%	55.2%	55.5%	63.0%	61.5%	69.3%	66.7%	74.8%	71.2%
Total	39.7%		39.9%		40.3%		40.6%		41.6%		43.5%		46.2%		55.4%		62.2%		67.9%		72.7%	

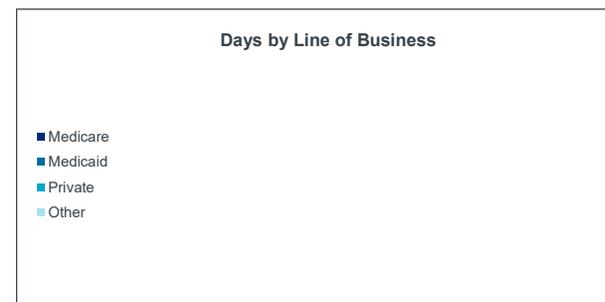
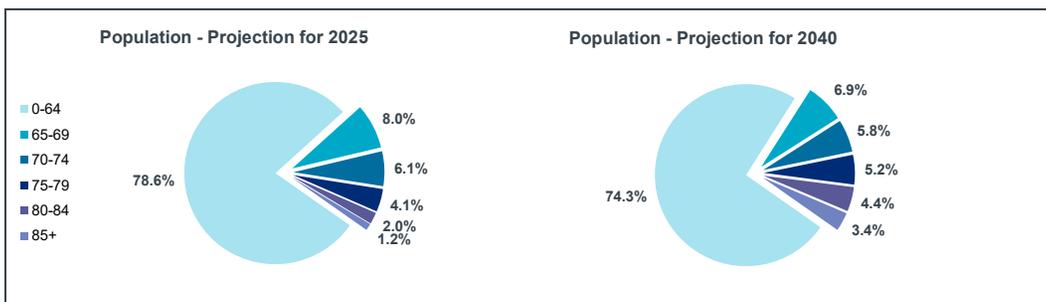
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Enfield			Town			East Windsor				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	202		202	202	202	202	202	202	202	202	202	202
Medicaid Portion	183	90.5%	183	183	183	183	183	183	183	183	183	183
Medicaid Demand	134		137	150	167	178	182	123	112	106	98	88
Supply Excess/(Deficiency)	49		45	33	16	5	1	60	71	77	85	95
<b>Licensed Staff</b>												
Total Supply	30		30	30	30	30	30	30	30	30	30	30
Medicaid Portion	27	90.5%	27	27	27	27	27	27	27	27	27	27
Medicaid Demand	20		20	22	25	26	27	18	17	16	15	13
Supply Excess/(Deficiency)	7		7	5	2	1	0	9	10	11	13	14
<b>CNA Staff</b>												
Total Supply	50		50	50	50	50	50	50	50	50	50	50
Medicaid Portion	46	90.5%	46	46	46	46	46	46	46	46	46	46
Medicaid Demand	33		34	38	42	44	45	31	28	27	24	22
Supply Excess/(Deficiency)	12		11	8	4	1	0	15	18	19	21	24
<b>Food Service Staff</b>												
Total Supply	13		13	13	13	13	13	13	13	13	13	13
Medicaid Portion	12	90.5%	12	12	12	12	12	12	12	12	12	12
Medicaid Demand	9		9	10	11	12	12	8	7	7	6	6
Supply Excess/(Deficiency)	3		3	2	1	0	0	4	5	5	6	6
<b>Laundry Service Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	90.5%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	0		0	1	1	1	1	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	48		48	48	48	48	48	48	48	48	48	48
Medicaid Portion	48	100.0%	48	48	48	48	48	48	48	48	48	48
Medicaid Demand	48		50	55	62	69	76	58	76	95	112	127
Supply Excess/(Deficiency)	0		(2)	(8)	(14)	(21)	(29)	(10)	(28)	(47)	(65)	(80)
<b>Home Health Aides</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	5	5	6	7	5	7	8	10	11
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(2)	(2)	(1)	(2)	(4)	(6)	(7)
<b>Adult Day Care Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)

[Click here to return to State map](#)

Labor Market Area: Willimantic-Danielson Town: Eastford

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	757	699	730	676	706	642	692	614	672	592
65-69	73	60	77	66	72	74	62	63	62	56
70-74	47	54	56	54	58	58	53	63	45	54
75-79	20	21	33	40	39	41	41	45	38	51
80-84	14	13	14	22	25	39	30	38	32	42
85+	6	22	6	15	6	21	11	38	14	43
Subtotal	917	869	916	873	906	875	889	861	863	838
Total	1,786		1,789		1,781		1,750		1,701	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Windham	3	43
Tolland	1	14
East Hartford	1	14
Mansfield	1	13
Stafford-union	1	6

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Eastford
-------------------	-----------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	5	11	5	11	5	11	5	10	5	10	5	9	5	11	5	11	5	10	5	10	5	9
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	1	0	1	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2	0
80-84	0	0	0	0	0	1	0	1	0	1	0	1	0	0	1	0	1	0	1	0	1	0
85+	0	1	0	1	0	1	0	1	0	2	0	2	0	1	0	1	0	1	0	2	0	2
<b>Subtotal</b>	<b>7</b>	<b>13</b>	<b>7</b>	<b>13</b>	<b>8</b>	<b>12</b>	<b>8</b>	<b>13</b>	<b>8</b>	<b>13</b>	<b>7</b>	<b>13</b>	<b>7</b>	<b>13</b>	<b>8</b>	<b>12</b>	<b>8</b>	<b>13</b>	<b>8</b>	<b>13</b>	<b>7</b>	<b>13</b>
<b>Total</b>	<b>20</b>		<b>20</b>		<b>20</b>		<b>21</b>		<b>21</b>		<b>20</b>		<b>20</b>		<b>20</b>		<b>21</b>		<b>21</b>		<b>20</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	1	0	1	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2	0
80-84	0	0	0	0	0	1	0	1	0	1	0	1	0	0	1	0	1	0	1	0	1	0
85+	0	1	0	1	0	1	0	1	0	2	0	2	0	1	0	1	0	1	0	2	0	2
<b>Subtotal</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>
<b>Total</b>	<b>8</b>		<b>8</b>		<b>9</b>		<b>10</b>		<b>10</b>		<b>10</b>		<b>8</b>		<b>9</b>		<b>10</b>		<b>10</b>		<b>10</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	1	0	1	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2	0
80-84	0	0	0	0	0	1	0	1	0	1	0	1	0	0	1	0	1	0	1	0	1	0
85+	0	1	0	1	0	1	0	1	0	2	0	2	0	1	0	1	0	1	0	2	0	2
<b>Subtotal</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>
<b>Total</b>	<b>8</b>		<b>8</b>		<b>9</b>		<b>10</b>		<b>10</b>		<b>10</b>		<b>8</b>		<b>9</b>		<b>10</b>		<b>10</b>		<b>10</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Eastford
-------------------	-----------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%	0.7%	1.6%
65-69	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%
70-74	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%
75-79	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%
80-84	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%
85+	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%	0.0%	4.3%
Subtotal	0.8%	1.5%	0.8%	1.5%	0.9%	1.4%	0.9%	1.4%	0.9%	1.5%	0.9%	1.5%	0.8%	1.5%	0.9%	1.4%	0.9%	1.4%	0.9%	1.5%	0.9%	1.5%
Total	1.1%		1.1%		1.1%		1.2%		1.2%		1.2%		1.1%		1.1%		1.2%		1.2%		1.2%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	40.6%	21.2%	40.6%	21.2%	40.6%	21.2%	40.6%	21.2%	40.6%	21.2%	40.6%	21.2%	40.6%	21.2%	40.6%	21.2%	40.6%	21.2%	40.6%	21.2%	40.6%	21.2%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	56.8%	32.9%	57.5%	32.9%	61.8%	32.9%	63.3%	37.4%	63.3%	41.6%	63.0%	43.2%	57.5%	32.9%	61.8%	32.9%	63.3%	37.4%	63.3%	41.6%	63.0%	43.2%
Total	41.6%		41.9%		44.1%		47.4%		49.8%		50.5%		41.9%		44.1%		47.4%		49.8%		50.5%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

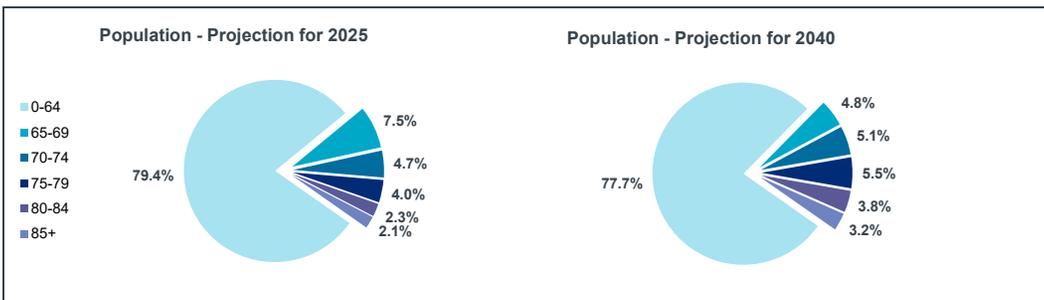
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Willimantic-Danielson					Town					Eastford				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	8		8	8	8	8	8	8	8	8	8	8				
Medicaid Portion	8	100.0%	8	8	8	8	8	8	8	8	8	8				
Medicaid Demand	8		8	8	9	9	9	8	8	9	9	9				
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(2)	(2)	(0)	(0)	(1)	(2)	(2)				
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				

[Click here to return to State map](#)

Labor Market Area: Bridgeport-Stamford-Norwalk Town: Easton

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	2,780	2,740	2,548	2,502	2,337	2,265	2,208	2,098	2,161	2,025
65-69	206	214	254	223	248	248	196	209	128	128
70-74	156	146	157	144	194	151	184	169	140	136
75-79	134	95	131	123	129	121	162	127	151	143
80-84	53	69	75	71	78	97	79	96	105	102
85+	76	70	77	58	90	56	95	74	95	75
Subtotal	3,405	3,334	3,242	3,121	3,076	2,938	2,924	2,773	2,780	2,609
Total	6,739		6,363		6,014		5,697		5,389	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Fairfield	4	141
Shelton	4	91
Danbury	5	53
Bridgeport	3	42
Trumbull	2	36
Milford	3	30
Newtown	1	22
Stratford	2	18
Bethel	1	18
Other towns	12	53

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Easton
-------------------	-----------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	11	6	11	6	10	6	9	5	8	5	8	4	11	6	10	6	9	5	8	5	8	4
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3
75-79	1	1	1	1	1	2	1	1	1	2	1	2	1	1	1	2	1	1	1	2	1	2
80-84	2	4	2	4	3	4	4	5	4	5	5	6	2	4	3	4	4	5	4	5	5	6
85+	2	4	2	3	2	3	2	3	2	4	2	4	2	3	2	3	2	3	2	4	2	4
<b>Subtotal</b>	<b>16</b>	<b>18</b>	<b>16</b>	<b>18</b>	<b>16</b>	<b>17</b>	<b>16</b>	<b>18</b>	<b>16</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>16</b>	<b>18</b>	<b>16</b>	<b>17</b>	<b>16</b>	<b>18</b>	<b>16</b>	<b>19</b>	<b>17</b>	<b>19</b>
<b>Total</b>	<b>35</b>		<b>34</b>		<b>34</b>		<b>34</b>		<b>35</b>		<b>35</b>		<b>34</b>		<b>34</b>		<b>34</b>		<b>35</b>		<b>35</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	7	3	7	3	6	3	6	2	6	2	5	2	7	3	6	3	6	2	6	2	5	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2
85+	2	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
<b>Subtotal</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>9</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Total</b>	<b>17</b>		<b>16</b>		<b>15</b>		<b>15</b>		<b>15</b>		<b>15</b>		<b>16</b>		<b>15</b>		<b>15</b>		<b>15</b>		<b>15</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	7	3	7	3	6	3	6	2	6	2	5	2	7	3	6	3	6	2	6	2	5	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2
85+	1	3	1	2	1	2	1	2	2	2	2	2	1	2	1	2	2	2	2	2	2	2
<b>Subtotal</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Total</b>	<b>16</b>		<b>16</b>		<b>14</b>		<b>14</b>		<b>15</b>		<b>14</b>		<b>16</b>		<b>15</b>		<b>14</b>		<b>15</b>		<b>14</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Easton
-------------------	-----------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%
65-69	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
70-74	0.2%	2.2%	0.2%	2.2%	0.2%	2.2%	0.2%	2.2%	0.2%	2.2%	0.2%	2.2%	0.2%	2.2%	0.2%	2.2%	0.2%	2.2%	0.2%	2.2%	0.2%	2.2%
75-79	0.8%	1.2%	0.8%	1.2%	0.8%	1.2%	0.8%	1.2%	0.8%	1.2%	0.8%	1.2%	0.8%	1.2%	0.8%	1.2%	0.8%	1.2%	0.8%	1.2%	0.8%	1.2%
80-84	4.5%	5.5%	4.5%	5.5%	4.5%	5.5%	4.5%	5.5%	4.5%	5.5%	4.5%	5.5%	4.5%	5.5%	4.5%	5.5%	4.5%	5.5%	4.5%	5.5%	4.5%	5.5%
85+	2.1%	5.0%	2.1%	5.0%	2.1%	5.0%	2.1%	5.0%	2.1%	5.0%	2.1%	5.0%	2.1%	5.0%	2.1%	5.0%	2.1%	5.0%	2.1%	5.0%	2.1%	5.0%
Subtotal	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%	0.5%	0.6%	0.5%	0.7%	0.6%	0.7%	0.5%	0.5%	0.5%	0.6%	0.5%	0.6%	0.5%	0.7%	0.6%	0.7%
Total	0.5%		0.5%		0.5%		0.6%		0.6%		0.7%		0.5%		0.5%		0.6%		0.6%		0.7%	

<b>NFLOC as Portion of ABD</b>																						
Age	2017 DSS Elig	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	65.9%	47.4%	65.9%	47.4%	65.9%	47.4%	65.9%	47.4%	65.9%	47.4%	65.9%	47.4%	65.9%	47.4%	65.9%	47.4%	65.9%	47.4%	65.9%	47.4%	65.9%	47.4%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	32.4%	0.0%	32.4%	0.0%	32.4%	0.0%	32.4%	0.0%	32.4%	0.0%	32.4%	0.0%	32.4%	0.0%	32.4%	0.0%	32.4%	0.0%	32.4%	0.0%	32.4%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	30.6%	0.0%	30.6%	0.0%	30.6%	0.0%	30.6%	0.0%	30.6%	0.0%	30.6%	0.0%	30.6%	0.0%	30.6%	0.0%	30.6%	0.0%	30.6%	0.0%	30.6%
85+	95.5%	66.7%	95.5%	66.7%	95.5%	66.7%	95.5%	66.7%	95.5%	66.7%	95.5%	66.7%	95.5%	66.7%	95.5%	66.7%	95.5%	66.7%	95.5%	66.7%	95.5%	66.7%
Subtotal	55.1%	41.6%	52.7%	41.1%	48.7%	39.2%	48.1%	38.1%	47.2%	39.1%	44.4%	39.0%	52.7%	41.1%	48.7%	39.2%	48.1%	38.1%	47.2%	39.1%	44.4%	39.0%
Total	48.0%		46.6%		43.8%		42.8%		42.8%		41.5%		46.6%		43.8%		42.8%		42.8%		41.5%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	2017 DSS Elig	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	18.8%	0.0%	17.9%	0.0%	16.1%	0.0%	14.5%	0.0%	13.0%	0.0%	11.7%	0.0%
Subtotal	3.7%	0.0%	3.4%	0.0%	3.7%	0.0%	4.5%	0.0%	4.9%	0.0%	4.9%	0.0%	3.2%	0.0%	3.2%	0.0%	3.4%	0.0%	3.4%	0.0%	3.1%	0.0%
Total	2.0%		1.8%		2.0%		2.4%		2.5%		2.5%		1.7%		1.7%		1.8%		1.7%		1.5%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	2017 DSS Elig	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	81.0%	100.0%	81.0%	100.0%	81.0%	100.0%	81.0%	100.0%	81.0%	100.0%	81.2%	100.0%	82.1%	100.0%	83.9%	100.0%	85.5%	100.0%	87.0%	100.0%	88.3%	100.0%
Subtotal	96.3%	100.0%	96.6%	100.0%	96.3%	100.0%	95.5%	100.0%	95.1%	100.0%	95.1%	100.0%	96.8%	100.0%	96.8%	100.0%	96.6%	100.0%	96.6%	100.0%	96.9%	100.0%
Total	98.0%		98.2%		98.0%		97.6%		97.5%		97.5%		98.3%		98.3%		98.2%		98.3%		98.5%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

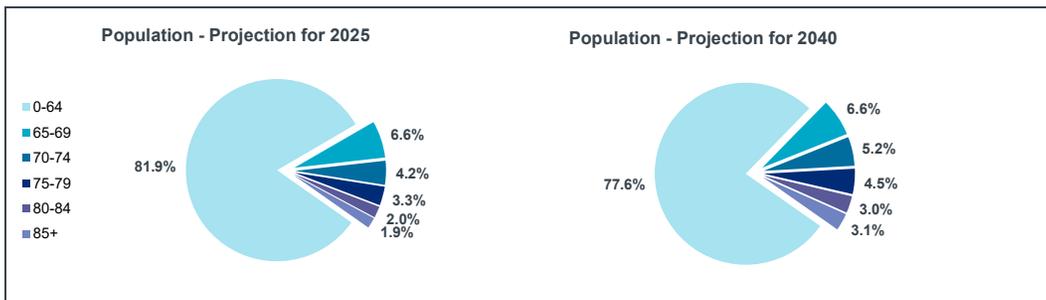
Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Easton				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	8		8	8	8	8	8	8	8	8	8	8	8	8	8	
Medicaid Portion	8	100.0%	8	8	8	8	8	8	8	8	8	8	8	8	8	
Medicaid Demand	8		8	7	7	7	7	7	8	7	7	7	7	7		
Supply Excess/(Deficiency)	0		0	1	1	1	1	1	0	1	1	1	1	1		
<b>Home Health Aides</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1	1		
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	1	1		
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1	1		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0		
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0		

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Ellington
-------------------	--------------------------------------	------	-----------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	7,514	7,629	7,756	7,854	7,953	7,998	8,179	8,180	8,531	8,499
65-69	473	540	583	670	661	767	670	822	640	815
70-74	331	385	373	433	457	534	507	601	507	632
75-79	248	269	297	340	337	382	413	472	459	530
80-84	114	141	169	215	199	272	223	306	274	380
85+	117	205	140	224	182	279	224	348	262	420
Subtotal	8,797	9,169	9,318	9,736	9,789	10,232	10,216	10,729	10,673	11,276
Total	17,966		19,054		20,021		20,945		21,949	

Town	Facility Count	Available Beds
Vernon	2	50
Bloomfield	4	47
Manchester	4	23
Tolland	1	14
East Hartford	1	14
Mansfield	1	13
Enfield	2	10
East Windsor	2	7
Stafford-union	1	6
Other towns	2	5

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Ellington
-------------------	--------------------------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	38	41	39	42	40	43	41	44	42	45	44	47	39	42	40	43	41	44	42	45	44	47
65-69	4	6	5	7	6	8	6	9	6	10	6	10	5	7	6	8	6	9	6	10	6	10
70-74	2	7	2	7	2	8	3	10	3	11	3	12	2	7	2	8	3	10	3	11	3	12
75-79	4	6	5	7	6	9	7	10	8	12	9	14	5	7	6	9	7	10	8	12	9	14
80-84	1	7	1	7	1	11	2	14	2	15	2	19	1	7	1	11	2	14	2	15	2	19
85+	3	6	3	6	4	7	5	9	6	11	7	13	3	6	4	7	5	9	6	11	7	13
Subtotal	52	72	54	76	59	86	64	95	68	105	72	114	54	76	59	86	64	95	68	105	72	114
Total	124		131		145		159		173		186		131		145		159		173		186	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	23	16	24	17	25	17	25	18	26	18	27	19	24	17	25	17	25	18	26	18	27	19
65-69	1	3	1	3	1	4	2	4	2	5	2	5	1	3	1	4	2	4	2	5	2	5
70-74	1	4	1	4	1	5	2	6	2	7	2	7	1	4	1	5	2	6	2	7	2	7
75-79	0	3	0	3	0	4	0	5	0	6	0	7	0	3	0	4	0	5	0	6	0	7
80-84	1	4	1	4	1	6	2	8	2	9	2	11	1	4	1	6	2	8	2	9	2	11
85+	2	6	3	6	3	7	4	9	5	11	6	13	3	6	3	7	4	9	5	11	6	13
Subtotal	29	36	30	38	32	43	34	49	37	55	39	61	30	38	32	43	34	49	37	55	39	61
Total	65		68		76		84		92		100		68		76		84		92		100	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	2	1	2	1	2	1	2	1	2	1	2	1	1	1	1	1	1	1	1	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
Subtotal	2	2	2	2	2	2	3	2	3	3	3	3	2	2	2	2	2	2	2	1	2	1
Total	4		4		5		5		6		6		4		3		3		3		3	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	22	16	22	16	23	16	24	17	24	17	25	18	23	16	24	17	25	17	25	18	27	18
65-69	1	3	1	3	1	4	2	4	2	5	2	5	1	3	1	4	2	4	2	5	2	5
70-74	1	3	1	4	1	4	2	5	2	6	2	6	1	4	1	4	2	5	2	6	2	7
75-79	0	3	0	3	0	4	0	5	0	6	0	6	0	3	0	4	0	5	0	6	0	7
80-84	1	4	1	4	1	6	2	8	2	9	2	11	1	4	1	6	2	8	2	9	2	11
85+	2	6	2	6	2	7	3	8	4	11	5	13	2	6	3	7	3	9	4	11	5	13
Subtotal	27	34	28	36	30	41	32	47	34	52	36	58	28	36	30	42	33	48	35	54	38	60
Total	61		64		71		79		86		94		64		72		81		89		97	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Ellington
-------------------	--------------------------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
65-69	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%
70-74	0.7%	1.9%	0.7%	1.9%	0.7%	1.9%	0.7%	1.9%	0.7%	1.9%	0.7%	1.9%	0.7%	1.9%	0.7%	1.9%	0.7%	1.9%	0.7%	1.9%	0.7%	1.9%
75-79	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%
80-84	0.8%	5.0%	0.8%	5.0%	0.8%	5.0%	0.8%	5.0%	0.8%	5.0%	0.8%	5.0%	0.8%	5.0%	0.8%	5.0%	0.8%	5.0%	0.8%	5.0%	0.8%	5.0%
85+	2.8%	3.2%	2.8%	3.2%	2.8%	3.2%	2.8%	3.2%	2.8%	3.2%	2.8%	3.2%	2.8%	3.2%	2.8%	3.2%	2.8%	3.2%	2.8%	3.2%	2.8%	3.2%
Subtotal	0.6%	0.8%	0.6%	0.8%	0.6%	0.9%	0.7%	0.9%	0.7%	1.0%	0.7%	1.0%	0.6%	0.8%	0.6%	0.9%	0.7%	0.9%	0.7%	1.0%	0.7%	1.0%
Total	0.7%		0.7%		0.8%		0.8%		0.8%		0.8%		0.7%		0.8%		0.8%		0.8%		0.8%	

<b>NFLOC as Portion of ABD</b>																						
0-64	61.9%	39.9%	61.9%	39.9%	61.9%	39.9%	61.9%	39.9%	61.9%	39.9%	61.9%	39.9%	61.9%	39.9%	61.9%	39.9%	61.9%	39.9%	61.9%	39.9%	61.9%	39.9%
65-69	25.5%	47.9%	25.5%	47.9%	25.5%	47.9%	25.5%	47.9%	25.5%	47.9%	25.5%	47.9%	25.5%	47.9%	25.5%	47.9%	25.5%	47.9%	25.5%	47.9%	25.5%	47.9%
70-74	50.0%	59.0%	50.0%	59.0%	50.0%	59.0%	50.0%	59.0%	50.0%	59.0%	50.0%	59.0%	50.0%	59.0%	50.0%	59.0%	50.0%	59.0%	50.0%	59.0%	50.0%	59.0%
75-79	4.1%	50.7%	4.1%	50.7%	4.1%	50.7%	4.1%	50.7%	4.1%	50.7%	4.1%	50.7%	4.1%	50.7%	4.1%	50.7%	4.1%	50.7%	4.1%	50.7%	4.1%	50.7%
80-84	100.0%	56.6%	100.0%	56.6%	100.0%	56.6%	100.0%	56.6%	100.0%	56.6%	100.0%	56.6%	100.0%	56.6%	100.0%	56.6%	100.0%	56.6%	100.0%	56.6%	100.0%	56.6%
85+	80.6%	98.6%	80.6%	98.6%	80.6%	98.6%	80.6%	98.6%	80.6%	98.6%	80.6%	98.6%	80.6%	98.6%	80.6%	98.6%	80.6%	98.6%	80.6%	98.6%	80.6%	98.6%
Subtotal	55.6%	49.7%	54.9%	50.0%	54.3%	50.5%	54.1%	51.6%	53.7%	52.6%	54.0%	53.5%	54.9%	50.0%	54.3%	50.5%	54.1%	51.6%	53.7%	52.6%	54.0%	53.5%
Total	52.2%		52.0%		52.1%		52.6%		53.0%		53.7%		52.0%		52.1%		52.6%		53.0%		53.7%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	6.8%	5.1%	6.8%	5.1%	6.8%	5.1%	6.8%	5.1%	6.8%	5.1%	6.3%	5.1%	5.7%	4.3%	4.3%	3.2%	3.2%	2.4%	2.4%	1.8%	1.8%	1.4%
65-69	0.0%	2.9%	0.0%	2.9%	0.0%	2.8%	0.0%	2.6%	0.0%	2.3%	0.0%	2.1%	0.0%	2.5%	0.0%	2.1%	0.0%	1.7%	0.0%	1.4%	0.0%	1.2%
70-74	0.0%	15.2%	0.0%	15.2%	0.0%	14.5%	0.0%	13.5%	0.0%	12.5%	0.0%	11.5%	0.0%	13.8%	0.0%	11.7%	0.0%	10.0%	0.0%	8.5%	0.0%	7.2%
75-79	0.0%	8.8%	0.0%	8.8%	0.0%	8.8%	0.0%	8.8%	0.0%	8.7%	0.0%	8.2%	0.0%	8.1%	0.0%	7.1%	0.0%	6.2%	0.0%	5.5%	0.0%	4.8%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	24.1%	2.8%	24.1%	2.8%	24.1%	2.8%	24.1%	2.8%	24.1%	2.7%	23.8%	2.7%	22.7%	2.6%	20.4%	2.4%	18.4%	2.1%	16.5%	1.9%	14.9%	1.7%
Subtotal	7.5%	5.4%	7.5%	5.5%	7.6%	5.2%	7.8%	5.1%	8.2%	4.9%	8.0%	4.5%	6.5%	4.9%	5.3%	3.9%	4.5%	3.2%	4.0%	2.7%	3.5%	2.2%
Total	6.3%		6.4%		6.2%		6.2%		6.2%		5.9%		5.6%		4.5%		3.8%		3.2%		2.7%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	93.2%	94.9%	93.2%	94.9%	93.2%	94.9%	93.2%	94.9%	93.2%	94.9%	93.7%	94.9%	94.3%	95.7%	95.7%	96.8%	96.8%	97.6%	97.6%	98.2%	98.2%	98.6%
65-69	100.0%	97.1%	100.0%	97.1%	100.0%	97.2%	100.0%	97.4%	100.0%	97.7%	100.0%	97.9%	100.0%	97.5%	100.0%	97.9%	100.0%	98.3%	100.0%	98.6%	100.0%	98.8%
70-74	100.0%	84.8%	100.0%	84.8%	100.0%	85.5%	100.0%	86.5%	100.0%	87.5%	100.0%	88.5%	100.0%	86.2%	100.0%	88.3%	100.0%	90.0%	100.0%	91.5%	100.0%	92.8%
75-79	100.0%	91.2%	100.0%	91.2%	100.0%	91.2%	100.0%	91.2%	100.0%	91.3%	100.0%	91.8%	100.0%	91.9%	100.0%	92.9%	100.0%	93.8%	100.0%	94.5%	100.0%	95.2%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85+	75.9%	97.2%	75.9%	97.2%	75.9%	97.2%	75.9%	97.2%	75.9%	97.3%	76.2%	97.3%	77.3%	97.4%	79.6%	97.6%	81.6%	97.9%	83.5%	98.1%	85.1%	98.3%
Subtotal	92.5%	94.6%	92.5%	94.5%	92.4%	94.8%	92.2%	94.9%	91.8%	95.1%	92.0%	95.5%	93.5%	95.1%	94.7%	96.1%	95.5%	96.8%	96.0%	97.3%	96.5%	97.8%
Total	93.7%		93.6%		93.8%		93.8%		93.8%		94.1%		94.4%		95.5%		96.2%		96.8%		97.3%	

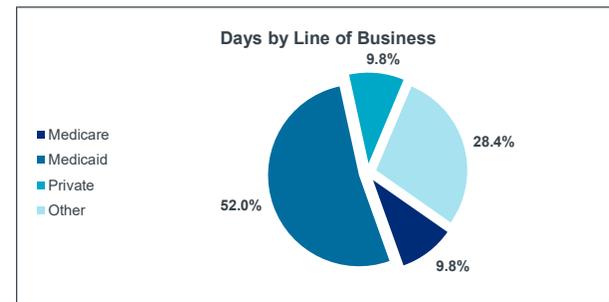
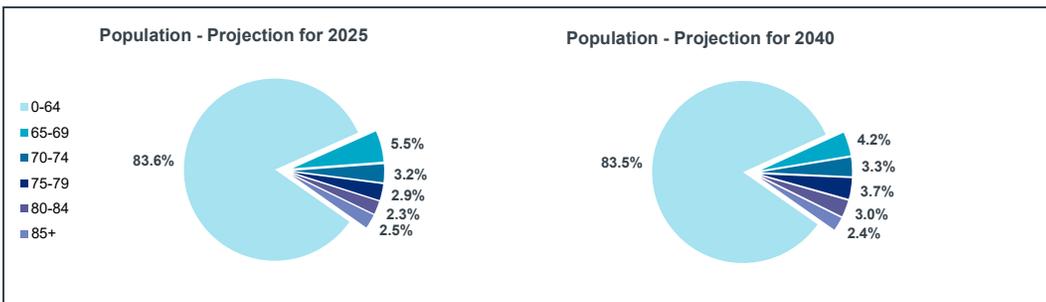
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Hartford-West Hartford-East Hartford			Town			Ellington				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	4		4	5	5	6	6	4	3	3	3	3
Supply Excess/(Deficiency)	(4)		(4)	(5)	(5)	(6)	(6)	(4)	(3)	(3)	(3)	(3)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	20		20	20	20	20	20	20	20	20	20	20
Medicaid Portion	20	100.0%	20	20	20	20	20	20	20	20	20	20
Medicaid Demand	20		21	24	26	29	31	21	24	27	30	32
Supply Excess/(Deficiency)	0		(1)	(3)	(6)	(8)	(11)	(1)	(4)	(7)	(9)	(12)
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	2	2	1	1	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(0)	(0)	(0)	(1)	(1)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

[Click here to return to State map](#)

Labor Market Area: Enfield Town: Enfield

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
WV-Parkway Pavilion	LLC	130	121	93.1%	100.0%	0.0%	22.3	31.4	8.3	0.0	15.9%	67.8%	8.0%	8.3%
Saint Joseph's Residence	Non-Profit Corp.	25	25	100.0%	100.0%	0.0%	2.9	7.0	4.2	0.8	0.7%	28.3%	12.4%	58.6%
Total		155	146	94.2%	100.0%	0.0%	25.2	38.4	12.5	0.8	9.8%	52.0%	9.8%	28.4%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	20,012	16,423	19,620	16,021	19,267	15,399	18,986	15,005	18,678	14,739
65-69	914	996	1,134	1,209	1,126	1,294	989	1,015	842	823
70-74	577	821	635	725	789	906	746	941	630	686
75-79	474	754	481	738	533	657	661	821	617	851
80-84	425	595	380	602	384	588	425	525	525	662
85+	335	794	309	764	284	755	277	737	282	680
Subtotal	22,737	20,383	22,559	20,059	22,383	19,599	22,084	19,044	21,574	18,441
Total	43,120		42,618		41,982		41,128		40,015	

Town	Facility Count	Available Beds
Vernon	2	50
Bloomfield	4	47
Simsbury	2	34
Manchester	4	23
Tolland	1	14
East Windsor	2	7
Stafford-union	1	6
Suffield	1	3
Windsor Locks	1	2
Granby	1	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Enfield	Town	Enfield
-------------------	---------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	208	202	206	201	202	196	198	188	196	183	192	180	206	201	202	196	198	188	196	183	192	180
65-69	23	37	24	35	30	43	29	46	26	36	22	29	24	35	30	43	29	46	26	36	22	29
70-74	17	45	17	45	19	39	23	49	22	51	19	37	17	45	19	39	23	49	22	51	19	37
75-79	10	44	10	44	10	43	11	38	14	48	13	50	10	44	10	43	11	38	14	48	13	50
80-84	18	46	16	44	15	44	15	43	16	38	20	48	16	44	15	44	15	43	16	38	20	48
85+	25	107	26	111	24	106	22	105	21	103	22	95	26	111	24	106	22	105	21	103	22	95
<b>Subtotal</b>	<b>300</b>	<b>481</b>	<b>299</b>	<b>479</b>	<b>299</b>	<b>471</b>	<b>299</b>	<b>470</b>	<b>295</b>	<b>459</b>	<b>288</b>	<b>439</b>	<b>299</b>	<b>479</b>	<b>299</b>	<b>471</b>	<b>299</b>	<b>470</b>	<b>295</b>	<b>459</b>	<b>288</b>	<b>439</b>
<b>Total</b>	<b>781</b>		<b>778</b>		<b>770</b>		<b>769</b>		<b>754</b>		<b>727</b>		<b>778</b>		<b>770</b>		<b>769</b>		<b>754</b>		<b>727</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	82	75	81	74	79	72	78	70	77	68	76	67	81	74	79	72	78	70	77	68	76	67
65-69	9	19	9	19	12	23	12	24	10	19	9	15	9	19	12	23	12	24	10	19	9	15
70-74	13	26	13	25	14	22	17	28	16	29	14	21	13	25	14	22	17	28	16	29	14	21
75-79	7	25	7	25	7	24	7	21	9	27	9	28	7	25	7	24	7	21	9	27	9	28
80-84	12	24	11	23	10	23	10	23	11	20	14	26	11	23	10	23	10	23	11	20	14	26
85+	14	70	14	72	13	70	12	69	12	67	12	62	14	72	13	70	12	69	12	67	12	62
<b>Subtotal</b>	<b>136</b>	<b>239</b>	<b>135</b>	<b>238</b>	<b>135</b>	<b>234</b>	<b>136</b>	<b>235</b>	<b>136</b>	<b>230</b>	<b>133</b>	<b>219</b>	<b>135</b>	<b>238</b>	<b>135</b>	<b>234</b>	<b>136</b>	<b>235</b>	<b>136</b>	<b>230</b>	<b>133</b>	<b>219</b>
<b>Total</b>	<b>374</b>		<b>373</b>		<b>369</b>		<b>371</b>		<b>366</b>		<b>351</b>		<b>373</b>		<b>369</b>		<b>371</b>		<b>366</b>		<b>351</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	6	9	6	9	6	8	6	8	6	8	5	8	5	7	4	5	3	4	2	3	2	2
65-69	3	7	4	6	4	7	4	7	4	5	3	4	3	6	3	6	2	5	2	3	1	2
70-74	6	13	6	13	6	11	7	12	6	12	5	8	5	11	5	9	5	9	4	8	3	5
75-79	3	13	3	13	3	13	4	12	4	14	4	14	3	12	3	11	2	8	3	9	2	8
80-84	8	14	8	14	7	14	7	13	8	12	10	15	7	13	6	11	5	9	5	7	5	8
85+	9	56	10	58	9	56	8	55	8	53	8	48	9	55	8	47	6	42	5	37	5	31
<b>Subtotal</b>	<b>36</b>	<b>112</b>	<b>36</b>	<b>113</b>	<b>35</b>	<b>109</b>	<b>36</b>	<b>108</b>	<b>36</b>	<b>104</b>	<b>35</b>	<b>96</b>	<b>33</b>	<b>104</b>	<b>27</b>	<b>88</b>	<b>24</b>	<b>78</b>	<b>20</b>	<b>67</b>	<b>17</b>	<b>56</b>
<b>Total</b>	<b>148</b>		<b>149</b>		<b>145</b>		<b>144</b>		<b>140</b>		<b>132</b>		<b>136</b>		<b>116</b>		<b>101</b>		<b>88</b>		<b>74</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	76	66	75	66	73	64	72	62	71	60	70	59	76	67	76	67	75	66	75	65	74	65
65-69	6	13	6	12	7	15	7	17	6	14	5	11	6	13	9	17	9	19	8	16	8	13
70-74	7	13	7	13	8	12	10	15	10	17	9	13	7	14	9	14	12	19	12	21	11	16
75-79	4	11	3	11	3	11	4	10	5	13	5	14	4	12	4	14	5	13	7	18	7	20
80-84	4	10	4	10	3	10	3	9	4	8	5	11	4	11	5	12	5	13	7	13	9	18
85+	4	14	4	14	4	13	4	14	4	14	4	14	5	18	6	22	6	27	6	30	7	31
<b>Subtotal</b>	<b>100</b>	<b>127</b>	<b>99</b>	<b>125</b>	<b>99</b>	<b>125</b>	<b>100</b>	<b>127</b>	<b>99</b>	<b>126</b>	<b>97</b>	<b>122</b>	<b>103</b>	<b>134</b>	<b>108</b>	<b>146</b>	<b>113</b>	<b>157</b>	<b>115</b>	<b>163</b>	<b>115</b>	<b>162</b>
<b>Total</b>	<b>226</b>		<b>225</b>		<b>225</b>		<b>227</b>		<b>225</b>		<b>219</b>		<b>237</b>		<b>254</b>		<b>270</b>		<b>278</b>		<b>277</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Enfield	Town	Enfield
-------------------	---------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%
65-69	2.6%	3.5%	2.6%	3.5%	2.6%	3.5%	2.6%	3.5%	2.6%	3.5%	2.6%	3.5%	2.6%	3.5%	2.6%	3.5%	2.6%	3.5%	2.6%	3.5%	2.6%	3.5%
70-74	3.0%	5.4%	3.0%	5.4%	3.0%	5.4%	3.0%	5.4%	3.0%	5.4%	3.0%	5.4%	3.0%	5.4%	3.0%	5.4%	3.0%	5.4%	3.0%	5.4%	3.0%	5.4%
75-79	2.1%	5.8%	2.1%	5.8%	2.1%	5.8%	2.1%	5.8%	2.1%	5.8%	2.1%	5.8%	2.1%	5.8%	2.1%	5.8%	2.1%	5.8%	2.1%	5.8%	2.1%	5.8%
80-84	3.9%	7.3%	3.9%	7.3%	3.9%	7.3%	3.9%	7.3%	3.9%	7.3%	3.9%	7.3%	3.9%	7.3%	3.9%	7.3%	3.9%	7.3%	3.9%	7.3%	3.9%	7.3%
85+	7.7%	13.9%	7.7%	13.9%	7.7%	13.9%	7.7%	13.9%	7.7%	13.9%	7.7%	13.9%	7.7%	13.9%	7.7%	13.9%	7.7%	13.9%	7.7%	13.9%	7.7%	13.9%
Subtotal	1.3%	2.3%	1.3%	2.3%	1.3%	2.4%	1.3%	2.4%	1.3%	2.4%	1.3%	2.4%	1.3%	2.3%	1.3%	2.4%	1.3%	2.4%	1.3%	2.4%	1.3%	2.4%
Total	1.8%		1.8%		1.8%		1.8%		1.8%		1.8%		1.8%		1.8%		1.8%		1.8%		1.8%	

<b>NFLOC as Portion of ABD</b>																						
0-64	39.3%	36.9%	39.3%	36.9%	39.3%	36.9%	39.3%	36.9%	39.3%	36.9%	39.3%	36.9%	39.3%	36.9%	39.3%	36.9%	39.3%	36.9%	39.3%	36.9%	39.3%	36.9%
65-69	39.5%	53.0%	39.5%	53.0%	39.5%	53.0%	39.5%	53.0%	39.5%	53.0%	39.5%	53.0%	39.5%	53.0%	39.5%	53.0%	39.5%	53.0%	39.5%	53.0%	39.5%	53.0%
70-74	73.5%	56.7%	73.5%	56.7%	73.5%	56.7%	73.5%	56.7%	73.5%	56.7%	73.5%	56.7%	73.5%	56.7%	73.5%	56.7%	73.5%	56.7%	73.5%	56.7%	73.5%	56.7%
75-79	66.4%	56.0%	66.4%	56.0%	66.4%	56.0%	66.4%	56.0%	66.4%	56.0%	66.4%	56.0%	66.4%	56.0%	66.4%	56.0%	66.4%	56.0%	66.4%	56.0%	66.4%	56.0%
80-84	69.5%	53.1%	69.5%	53.1%	69.5%	53.1%	69.5%	53.1%	69.5%	53.1%	69.5%	53.1%	69.5%	53.1%	69.5%	53.1%	69.5%	53.1%	69.5%	53.1%	69.5%	53.1%
85+	54.8%	65.4%	54.8%	65.4%	54.8%	65.4%	54.8%	65.4%	54.8%	65.4%	54.8%	65.4%	54.8%	65.4%	54.8%	65.4%	54.8%	65.4%	54.8%	65.4%	54.8%	65.4%
Subtotal	45.3%	49.6%	45.2%	49.7%	45.1%	49.7%	45.6%	50.0%	46.0%	50.1%	46.1%	49.7%	45.2%	49.7%	45.1%	49.7%	45.6%	50.0%	46.0%	50.1%	46.1%	49.7%
Total	47.9%		48.0%		47.9%		48.3%		48.5%		48.3%		48.0%		47.9%		48.3%		48.5%		48.3%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	7.6%	11.5%	7.6%	11.5%	7.6%	11.5%	7.6%	11.5%	7.6%	11.5%	7.0%	11.5%	6.4%	9.7%	4.8%	7.2%	3.6%	5.4%	2.7%	4.1%	2.0%	3.1%
65-69	37.4%	33.9%	37.4%	33.9%	37.4%	32.8%	37.4%	30.4%	37.4%	27.9%	37.4%	25.3%	32.7%	30.2%	26.2%	24.9%	20.9%	20.6%	16.7%	17.0%	13.4%	14.0%
70-74	46.0%	50.0%	44.8%	50.0%	43.1%	47.8%	41.2%	44.5%	39.4%	41.1%	37.4%	37.7%	41.0%	45.4%	33.8%	38.6%	27.9%	32.8%	23.0%	27.9%	19.0%	23.7%
75-79	49.4%	53.9%	49.4%	53.9%	49.4%	53.9%	49.4%	53.9%	48.7%	52.9%	47.1%	50.1%	44.8%	49.7%	38.1%	43.5%	32.4%	38.1%	27.5%	33.3%	23.4%	29.2%
80-84	67.8%	58.7%	67.8%	58.7%	67.8%	58.7%	67.8%	58.7%	67.8%	58.7%	67.8%	58.7%	62.6%	54.2%	54.8%	47.4%	47.9%	41.5%	41.9%	36.3%	36.7%	31.8%
85+	68.3%	80.7%	68.3%	80.7%	68.3%	80.7%	68.3%	79.9%	68.3%	78.7%	67.4%	77.4%	64.1%	75.7%	57.7%	68.2%	51.9%	61.3%	46.7%	55.2%	42.1%	49.7%
Subtotal	26.7%	46.9%	26.6%	47.3%	26.3%	46.6%	26.5%	45.9%	26.7%	45.2%	26.6%	44.1%	24.1%	43.6%	20.1%	37.8%	17.3%	33.1%	14.9%	29.3%	13.2%	25.7%
Total	39.6%		39.8%		39.2%		38.7%		38.3%		37.5%		36.5%		31.3%		27.3%		24.0%		21.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	92.4%	88.5%	92.4%	88.5%	92.4%	88.5%	92.4%	88.5%	92.4%	88.5%	93.0%	88.5%	93.6%	90.3%	95.2%	92.8%	96.4%	94.6%	97.3%	95.9%	98.0%	96.9%
65-69	62.6%	66.1%	62.6%	66.1%	62.6%	67.2%	62.6%	69.6%	62.6%	72.1%	62.6%	74.7%	67.3%	69.8%	73.8%	75.1%	79.1%	79.4%	83.3%	83.0%	86.6%	86.0%
70-74	54.0%	50.0%	55.2%	50.0%	56.9%	52.2%	58.8%	55.5%	60.6%	58.9%	62.6%	62.3%	59.0%	54.6%	66.2%	61.4%	72.1%	67.2%	77.0%	72.1%	81.0%	76.3%
75-79	50.6%	46.1%	50.6%	46.1%	50.6%	46.1%	50.6%	46.1%	51.3%	47.1%	52.9%	49.9%	55.2%	50.3%	61.9%	56.5%	67.6%	61.9%	72.5%	66.7%	76.6%	70.8%
80-84	32.2%	41.3%	32.2%	41.3%	32.2%	41.3%	32.2%	41.3%	32.2%	41.3%	32.2%	41.3%	37.4%	45.8%	45.2%	52.6%	52.1%	58.5%	58.1%	63.7%	63.3%	68.2%
85+	31.7%	19.3%	31.7%	19.3%	31.7%	19.3%	31.7%	20.1%	31.7%	21.3%	32.6%	22.6%	35.9%	24.3%	42.3%	31.8%	48.1%	38.7%	53.3%	44.8%	57.9%	50.3%
Subtotal	73.3%	53.1%	73.4%	52.7%	73.7%	53.4%	73.5%	54.1%	73.3%	54.8%	73.4%	55.9%	75.9%	56.4%	79.9%	62.2%	82.7%	66.9%	85.1%	70.7%	86.8%	74.3%
Total	60.4%		60.2%		60.8%		61.3%		61.7%		62.5%		63.5%		68.7%		72.7%		76.0%		79.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

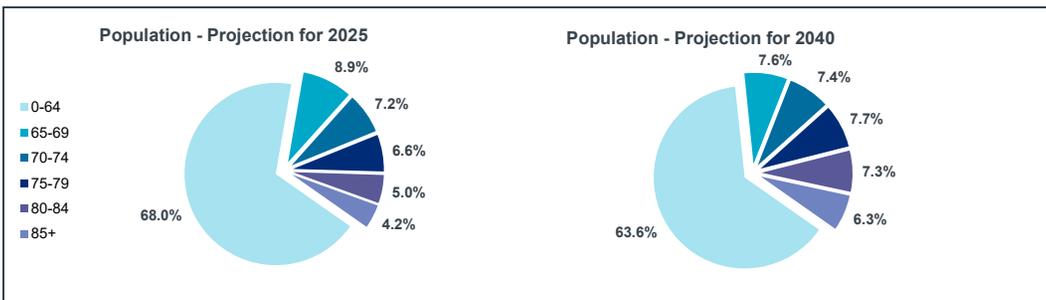
Labor Market Area		Enfield					Town					Enfield				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	155		155	155	155	155	155	155	155	155	155	155				
Medicaid Portion	81	52.0%	81	81	81	81	81	81	81	81	81	81				
Medicaid Demand	148		149	145	144	140	132	136	116	101	88	74				
Supply Excess/(Deficiency)	(67)		(68)	(64)	(63)	(59)	(51)	(56)	(35)	(21)	(7)	7				
<b>Licensed Staff</b>																
Total Supply	25		25	25	25	25	25	25	25	25	25	25				
Medicaid Portion	13	52.0%	13	13	13	13	13	13	13	13	13	13				
Medicaid Demand	24		24	24	23	23	21	22	19	16	14	12				
Supply Excess/(Deficiency)	(11)		(11)	(10)	(10)	(10)	(8)	(9)	(6)	(3)	(1)	1				
<b>CNA Staff</b>																
Total Supply	38		38	38	38	38	38	38	38	38	38	38				
Medicaid Portion	20	52.0%	20	20	20	20	20	20	20	20	20	20				
Medicaid Demand	37		37	36	36	35	33	34	29	25	22	18				
Supply Excess/(Deficiency)	(17)		(17)	(16)	(16)	(15)	(13)	(14)	(9)	(5)	(2)	2				
<b>Food Service Staff</b>																
Total Supply	13		13	13	13	13	13	13	13	13	13	13				
Medicaid Portion	7	52.0%	7	7	7	7	7	7	7	7	7	7				
Medicaid Demand	12		12	12	12	11	11	11	9	8	7	6				
Supply Excess/(Deficiency)	(5)		(5)	(5)	(5)	(5)	(4)	(4)	(3)	(2)	(1)	1				
<b>Laundry Service Staff</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1				
Medicaid Portion	0	52.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	1		1	1	1	1	1	1	1	1	0	0				
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	95		95	95	95	95	95	95	95	95	95	95				
Medicaid Portion	95	100.0%	95	95	95	95	95	95	95	95	95	95				
Medicaid Demand	95		95	95	96	95	92	100	107	114	117	117				
Supply Excess/(Deficiency)	0		1	1	(0)	0	3	(4)	(11)	(18)	(22)	(22)				
<b>Home Health Aides</b>																
Total Supply	12		12	12	12	12	12	12	12	12	12	12				
Medicaid Portion	12	100.0%	12	12	12	12	12	12	12	12	12	12				
Medicaid Demand	12		12	12	12	12	11	12	13	14	14	14				
Supply Excess/(Deficiency)	0		0	0	(0)	0	0	(1)	(1)	(2)	(3)	(3)				
<b>Adult Day Care Staff</b>																
Total Supply	2		2	2	2	2	2	2	2	2	2	2				
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2				
Medicaid Demand	2		2	2	2	2	2	2	2	3	3	3				
Supply Excess/(Deficiency)	0		0	0	(0)	0	0	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: **New Haven** Town: **Essex**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	2,144	2,332	1,928	2,145	1,758	1,953	1,611	1,808	1,538	1,693
65-69	254	270	267	266	239	269	226	242	168	219
70-74	191	224	201	232	211	226	185	226	174	202
75-79	167	178	181	213	192	222	202	216	177	216
80-84	121	125	155	146	167	182	177	192	184	187
85+	95	159	91	162	109	173	116	197	114	207
Subtotal	2,972	3,288	2,823	3,164	2,676	3,025	2,517	2,881	2,355	2,724
Total	6,260		5,987		5,701		5,398		5,079	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Old Saybrook	2	38
Madison	2	33
Waterford	3	32
Chester	2	20
East Lyme	1	17
East Haddam	1	6

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Essex
-------------------	-----------	------	-------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	32	11	31	10	28	10	25	9	23	8	22	8	31	10	28	10	25	9	23	8	22	8
65-69	8	5	8	5	9	5	8	5	7	5	5	4	8	5	9	5	8	5	7	5	5	4
70-74	2	4	2	4	2	5	2	4	2	4	2	4	2	4	2	5	2	4	2	4	2	4
75-79	0	0	0	0	1	0	1	0	1	0	1	0	0	0	1	0	1	0	1	0	1	0
80-84	2	2	2	2	3	3	3	3	3	4	3	3	2	2	3	3	3	3	3	4	3	3
85+	4	5	4	5	4	5	4	5	5	6	4	6	4	5	4	5	4	5	5	6	4	6
Subtotal	48	27	47	27	45	27	43	27	41	27	37	25	47	27	45	27	43	27	41	27	37	25
Total	75		74		72		70		67		63		74		72		70		67		63	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	15	4	15	4	13	4	12	3	11	3	10	3	15	4	13	4	12	3	11	3	10	3
65-69	3	3	3	3	3	3	3	3	3	3	2	2	3	3	3	3	3	3	3	3	2	2
70-74	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3
75-79	0	0	0	0	1	0	1	0	1	0	1	0	0	0	1	0	1	0	1	0	1	0
80-84	2	2	2	2	2	3	2	3	2	3	2	3	2	2	2	3	2	3	2	3	2	3
85+	1	5	1	4	1	4	2	5	2	5	2	6	1	4	1	4	2	5	2	5	2	6
Subtotal	22	17	22	17	21	17	20	18	19	18	18	17	22	17	21	17	20	18	19	18	18	17
Total	39		39		38		38		37		35		39		38		38		37		35	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0		0		0		0		0		0		0		0		0		0		0	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	15	4	15	4	13	4	12	3	11	3	10	3	15	4	13	4	12	3	11	3	10	3
65-69	3	3	3	3	3	3	3	3	3	3	2	2	3	3	3	3	3	3	3	3	2	2
70-74	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3
75-79	0	0	0	0	1	0	1	0	1	0	1	0	0	0	1	0	1	0	1	0	1	0
80-84	2	2	2	2	2	3	2	3	2	3	2	3	2	2	2	3	2	3	2	3	2	3
85+	1	5	1	4	1	4	2	5	2	5	2	6	1	4	1	4	2	5	2	5	2	6
Subtotal	22	17	22	17	21	17	20	17	19	18	18	17	22	17	21	17	20	17	19	18	18	17
Total	39		39		38		38		37		35		39		38		38		37		35	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Essex
-------------------	-----------	------	-------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	1.4%	0.4%	1.4%	0.4%	1.4%	0.4%	1.4%	0.4%	1.4%	0.4%	1.4%	0.4%	1.4%	0.4%	1.4%	0.4%	1.4%	0.4%	1.4%	0.4%	1.4%	0.4%
65-69	3.2%	1.9%	3.2%	1.9%	3.2%	1.9%	3.2%	1.9%	3.2%	1.9%	3.2%	1.9%	3.2%	1.9%	3.2%	1.9%	3.2%	1.9%	3.2%	1.9%	3.2%	1.9%
70-74	1.0%	2.0%	1.0%	2.0%	1.0%	2.0%	1.0%	2.0%	1.0%	2.0%	1.0%	2.0%	1.0%	2.0%	1.0%	2.0%	1.0%	2.0%	1.0%	2.0%	1.0%	2.0%
75-79	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%
80-84	1.8%	1.9%	1.8%	1.9%	1.8%	1.9%	1.8%	1.9%	1.8%	1.9%	1.8%	1.9%	1.8%	1.9%	1.8%	1.9%	1.8%	1.9%	1.8%	1.9%	1.8%	1.9%
85+	3.9%	3.0%	3.9%	3.0%	3.9%	3.0%	3.9%	3.0%	3.9%	3.0%	3.9%	3.0%	3.9%	3.0%	3.9%	3.0%	3.9%	3.0%	3.9%	3.0%	3.9%	3.0%
Subtotal	1.6%	0.8%	1.6%	0.8%	1.6%	0.8%	1.6%	0.9%	1.6%	0.9%	1.6%	0.9%	1.6%	0.8%	1.6%	0.8%	1.6%	0.9%	1.6%	0.9%	1.6%	0.9%
Total	1.2%		1.2%		1.2%		1.2%		1.2%		1.2%		1.2%		1.2%		1.2%		1.2%		1.2%	

NFLOC as Portion of ABD																						
0-64	47.5%	38.9%	47.5%	38.9%	47.5%	38.9%	47.5%	38.9%	47.5%	38.9%	47.5%	38.9%	47.5%	38.9%	47.5%	38.9%	47.5%	38.9%	47.5%	38.9%	47.5%	38.9%
65-69	40.0%	61.0%	40.0%	61.0%	40.0%	61.0%	40.0%	61.0%	40.0%	61.0%	40.0%	61.0%	40.0%	61.0%	40.0%	61.0%	40.0%	61.0%	40.0%	61.0%	40.0%	61.0%
70-74	40.9%	70.8%	40.9%	70.8%	40.9%	70.8%	40.9%	70.8%	40.9%	70.8%	40.9%	70.8%	40.9%	70.8%	40.9%	70.8%	40.9%	70.8%	40.9%	70.8%	40.9%	70.8%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	69.2%	96.2%	69.2%	96.2%	69.2%	96.2%	69.2%	96.2%	69.2%	96.2%	69.2%	96.2%	69.2%	96.2%	69.2%	96.2%	69.2%	96.2%	69.2%	96.2%	69.2%	96.2%
85+	36.4%	90.2%	36.4%	90.2%	36.4%	90.2%	36.4%	90.2%	36.4%	90.2%	36.4%	90.2%	36.4%	90.2%	36.4%	90.2%	36.4%	90.2%	36.4%	90.2%	36.4%	90.2%
Subtotal	46.6%	61.8%	46.6%	62.3%	46.9%	63.7%	47.0%	65.6%	47.1%	67.2%	47.5%	68.0%	46.6%	62.3%	46.9%	63.7%	47.0%	65.6%	47.1%	67.2%	47.5%	68.0%
Total	52.1%		52.3%		53.1%		54.1%		55.1%		55.8%		52.3%		53.1%		54.1%		55.1%		55.8%	

Recipients of NF as a Portion of NFLOC																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	2.9%	0.0%	2.9%	0.0%	2.8%	0.0%	2.6%	0.0%	2.4%	0.0%	2.2%	0.0%	2.7%	0.0%	2.3%	0.0%	1.9%	0.0%	1.6%	0.0%	1.4%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	3.7%	0.0%	3.2%	0.0%	2.8%	0.0%	2.5%	0.0%	2.2%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	1.0%	0.0%	1.1%	0.0%	1.1%	0.0%	1.2%	0.0%	1.2%	0.0%	1.1%	0.0%	1.0%	0.0%	0.9%	0.0%	0.9%	0.0%	0.8%	0.0%	0.6%
Total	0.4%		0.5%		0.5%		0.6%		0.6%		0.6%		0.4%		0.4%		0.4%		0.4%		0.3%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	97.1%	100.0%	97.1%	100.0%	97.2%	100.0%	97.4%	100.0%	97.6%	100.0%	97.8%	100.0%	97.3%	100.0%	97.7%	100.0%	98.1%	100.0%	98.4%	100.0%	98.6%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	100.0%	96.0%	100.0%	96.0%	100.0%	96.0%	100.0%	96.0%	100.0%	96.0%	100.0%	96.0%	100.0%	96.3%	100.0%	96.8%	100.0%	97.2%	100.0%	97.5%	100.0%	97.8%
85+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	100.0%	99.0%	100.0%	98.9%	100.0%	98.9%	100.0%	98.8%	100.0%	98.8%	100.0%	98.9%	100.0%	99.0%	100.0%	99.1%	100.0%	99.1%	100.0%	99.2%	100.0%	99.4%
Total	99.6%		99.5%		99.5%		99.4%		99.4%		99.4%		99.6%		99.6%		99.6%		99.6%		99.7%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

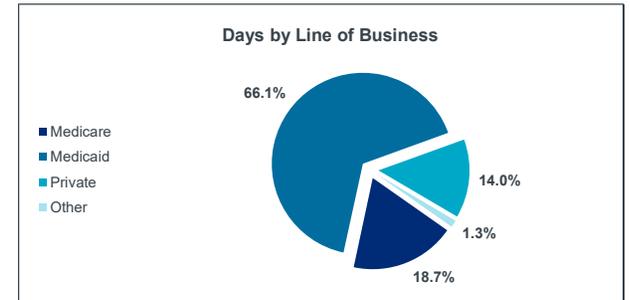
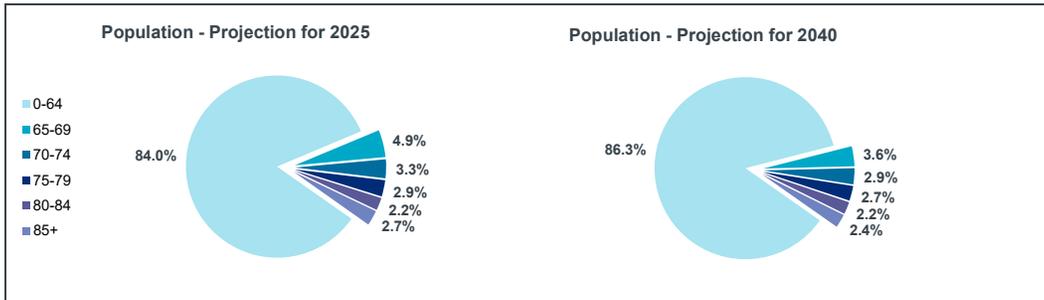
Labor Market Area		New Haven			Town			Essex				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	6		6	6	6	6	6	6	6	6	6	6
Medicaid Portion	6	100.0%	6	6	6	6	6	6	6	6	6	6
Medicaid Demand	6		6	6	6	6	5	6	6	6	6	6
Supply Excess/(Deficiency)	0		0	0	0	0	1	0	0	0	0	1
<b>Home Health Aides</b>												
Total Supply	3		3	3	3	3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	3	3	3	3	3	3
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Adult Day Care Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Fairfield
-------------------	-----------------------------	------	-----------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Carolton Chronic and Conv. Hospital	Profit Corp.	229	165	72.1%	100.0%	0.0%	44.5	64.4	23.6	3.1	16.5%	53.5%	30.0%	0.0%
Cambridge Health and Rehabilitation Center	LLC	160	156	97.5%	100.0%	0.0%	28.9	61.1	12.1	4.1	18.0%	71.5%	8.7%	1.8%
Ludlowe	LLC	144	143	99.3%	100.0%	0.0%	31.7	51.3	10.8	0.9	26.8%	63.2%	8.6%	1.4%
RegalCare at Southport	LLC	120	104	86.7%	100.0%	0.0%	20.6	38.5	12.3	4.7	12.0%	82.1%	3.7%	2.2%
<b>Total</b>		<b>653</b>	<b>568</b>	<b>87.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>125.6</b>	<b>215.3</b>	<b>58.9</b>	<b>12.8</b>	<b>18.7%</b>	<b>66.1%</b>	<b>14.0%</b>	<b>1.3%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	24,077	25,414	23,798	25,204	23,734	25,817	25,217	27,746	27,135	30,776
65-69	1,212	1,386	1,302	1,533	1,351	1,528	1,237	1,441	1,105	1,286
70-74	921	1,094	896	1,055	959	1,166	979	1,140	865	1,054
75-79	693	902	755	956	726	919	783	1,021	799	994
80-84	458	657	546	764	595	811	565	782	610	873
85+	500	1,228	445	1,105	477	1,105	515	1,127	496	1,108
<b>Subtotal</b>	<b>27,861</b>	<b>30,681</b>	<b>27,742</b>	<b>30,617</b>	<b>27,842</b>	<b>31,346</b>	<b>29,296</b>	<b>33,257</b>	<b>31,010</b>	<b>36,091</b>
<b>Total</b>	<b>58,542</b>		<b>58,359</b>		<b>59,188</b>		<b>62,553</b>		<b>67,101</b>	

Town	Facility Count	Available Beds
Shelton	4	91
Bridgeport	3	42
Norwalk	3	38
Trumbull	2	36
Milford	3	30
Stratford	2	18
Wilton	2	13
West Haven	2	7
New Canaan	1	3
Other towns	2	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Fairfield
-------------------	-----------------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	112	105	111	104	110	103	109	106	116	113	125	126	111	104	110	103	109	106	116	113	125	126
65-69	22	38	22	38	23	42	24	42	22	39	20	35	22	38	23	42	24	42	22	39	20	35
70-74	26	39	27	40	26	39	28	43	29	42	25	39	27	40	26	39	28	43	29	42	25	39
75-79	25	46	27	49	29	52	28	50	30	56	31	54	27	49	29	52	28	50	30	56	31	54
80-84	29	54	27	50	32	58	35	62	33	60	36	66	27	50	32	58	35	62	33	60	36	66
85+	44	210	42	202	37	182	40	182	43	185	42	182	42	202	37	182	40	182	43	185	42	182
<b>Subtotal</b>	<b>257</b>	<b>491</b>	<b>255</b>	<b>483</b>	<b>258</b>	<b>476</b>	<b>265</b>	<b>484</b>	<b>274</b>	<b>495</b>	<b>279</b>	<b>503</b>	<b>255</b>	<b>483</b>	<b>258</b>	<b>476</b>	<b>265</b>	<b>484</b>	<b>274</b>	<b>495</b>	<b>279</b>	<b>503</b>
<b>Total</b>	<b>748</b>		<b>739</b>		<b>734</b>		<b>749</b>		<b>769</b>		<b>781</b>		<b>739</b>		<b>734</b>		<b>749</b>		<b>769</b>		<b>781</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	60	56	60	55	59	55	59	56	62	60	67	67	60	55	59	55	59	56	62	60	67	67
65-69	7	19	7	19	7	21	8	21	7	20	6	18	7	19	7	21	8	21	7	20	6	18
70-74	20	26	21	27	20	26	21	29	22	28	19	26	21	27	20	26	21	29	22	28	19	26
75-79	21	30	23	33	25	35	24	33	26	37	26	36	23	33	25	35	24	33	26	37	26	36
80-84	21	38	20	35	24	41	26	43	25	42	27	46	20	35	24	41	26	43	25	42	27	46
85+	34	184	32	178	28	160	30	160	33	163	32	160	32	178	28	160	30	160	33	163	32	160
<b>Subtotal</b>	<b>163</b>	<b>353</b>	<b>162</b>	<b>347</b>	<b>163</b>	<b>337</b>	<b>168</b>	<b>342</b>	<b>175</b>	<b>350</b>	<b>177</b>	<b>353</b>	<b>162</b>	<b>347</b>	<b>163</b>	<b>337</b>	<b>168</b>	<b>342</b>	<b>175</b>	<b>350</b>	<b>177</b>	<b>353</b>
<b>Total</b>	<b>516</b>		<b>508</b>		<b>500</b>		<b>510</b>		<b>524</b>		<b>531</b>		<b>508</b>		<b>500</b>		<b>510</b>		<b>524</b>		<b>531</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	17	15	17	15	17	15	17	15	18	16	18	18	14	12	10	9	8	7	6	6	5	5
65-69	3	9	3	9	3	9	3	9	3	8	3	6	2	8	2	7	2	6	1	5	1	3
70-74	12	21	12	21	11	20	11	20	11	18	9	15	11	19	9	16	8	15	6	12	5	10
75-79	15	22	17	23	18	25	18	24	19	26	18	24	15	21	14	20	11	17	11	16	9	14
80-84	15	24	14	22	17	26	18	27	17	26	19	29	13	20	14	21	13	19	11	16	10	16
85+	30	153	29	148	25	133	27	132	29	132	28	128	27	139	22	112	21	101	20	93	17	82
<b>Subtotal</b>	<b>92</b>	<b>242</b>	<b>91</b>	<b>237</b>	<b>91</b>	<b>226</b>	<b>94</b>	<b>226</b>	<b>97</b>	<b>226</b>	<b>95</b>	<b>220</b>	<b>82</b>	<b>220</b>	<b>70</b>	<b>185</b>	<b>62</b>	<b>165</b>	<b>55</b>	<b>148</b>	<b>47</b>	<b>129</b>
<b>Total</b>	<b>334</b>		<b>328</b>		<b>318</b>		<b>320</b>		<b>323</b>		<b>315</b>		<b>302</b>		<b>255</b>		<b>227</b>		<b>203</b>		<b>177</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	43	41	43	40	42	40	42	41	45	44	50	49	46	43	48	46	51	49	56	55	62	62
65-69	4	11	4	11	4	12	4	13	4	13	4	12	4	12	5	14	6	15	6	16	5	15
70-74	8	5	9	6	9	6	10	8	11	10	10	10	10	8	11	10	14	14	15	16	15	16
75-79	6	9	6	10	7	10	7	10	7	11	8	12	8	11	11	15	13	17	15	21	17	22
80-84	6	14	6	13	7	15	8	16	7	15	8	17	7	15	10	20	13	24	14	25	16	31
85+	3	31	3	30	3	27	3	28	3	31	4	32	5	39	7	48	10	59	13	70	14	78
<b>Subtotal</b>	<b>71</b>	<b>111</b>	<b>71</b>	<b>109</b>	<b>72</b>	<b>111</b>	<b>74</b>	<b>116</b>	<b>78</b>	<b>124</b>	<b>83</b>	<b>133</b>	<b>79</b>	<b>127</b>	<b>93</b>	<b>152</b>	<b>106</b>	<b>178</b>	<b>119</b>	<b>202</b>	<b>130</b>	<b>224</b>
<b>Total</b>	<b>181</b>		<b>180</b>		<b>183</b>		<b>190</b>		<b>202</b>		<b>216</b>		<b>206</b>		<b>245</b>		<b>283</b>		<b>321</b>		<b>354</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Fairfield
-------------------	-----------------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%
65-69	1.8%	2.7%	1.8%	2.7%	1.8%	2.7%	1.8%	2.7%	1.8%	2.7%	1.8%	2.7%	1.8%	2.7%	1.8%	2.7%	1.8%	2.7%	1.8%	2.7%	1.8%	2.7%
70-74	2.9%	3.7%	2.9%	3.7%	2.9%	3.7%	2.9%	3.7%	2.9%	3.7%	2.9%	3.7%	2.9%	3.7%	2.9%	3.7%	2.9%	3.7%	2.9%	3.7%	2.9%	3.7%
75-79	3.9%	5.5%	3.9%	5.5%	3.9%	5.5%	3.9%	5.5%	3.9%	5.5%	3.9%	5.5%	3.9%	5.5%	3.9%	5.5%	3.9%	5.5%	3.9%	5.5%	3.9%	5.5%
80-84	5.9%	7.6%	5.9%	7.6%	5.9%	7.6%	5.9%	7.6%	5.9%	7.6%	5.9%	7.6%	5.9%	7.6%	5.9%	7.6%	5.9%	7.6%	5.9%	7.6%	5.9%	7.6%
85+	8.4%	16.5%	8.4%	16.5%	8.4%	16.5%	8.4%	16.5%	8.4%	16.5%	8.4%	16.5%	8.4%	16.5%	8.4%	16.5%	8.4%	16.5%	8.4%	16.5%	8.4%	16.5%
Subtotal	0.9%	1.6%	0.9%	1.6%	0.9%	1.6%	1.0%	1.5%	0.9%	1.5%	0.9%	1.4%	0.9%	1.6%	0.9%	1.6%	1.0%	1.5%	0.9%	1.5%	0.9%	1.4%
Total	1.3%		1.3%		1.3%		1.3%		1.2%		1.2%		1.3%		1.3%		1.3%		1.2%		1.2%	

NFLOC as Portion of ABD																						
0-64	53.8%	53.1%	53.8%	53.1%	53.8%	53.1%	53.8%	53.1%	53.8%	53.1%	53.8%	53.1%	53.8%	53.1%	53.8%	53.1%	53.8%	53.1%	53.8%	53.1%	53.8%	53.1%
65-69	31.4%	51.3%	31.4%	51.3%	31.4%	51.3%	31.4%	51.3%	31.4%	51.3%	31.4%	51.3%	31.4%	51.3%	31.4%	51.3%	31.4%	51.3%	31.4%	51.3%	31.4%	51.3%
70-74	75.9%	66.5%	75.9%	66.5%	75.9%	66.5%	75.9%	66.5%	75.9%	66.5%	75.9%	66.5%	75.9%	66.5%	75.9%	66.5%	75.9%	66.5%	75.9%	66.5%	75.9%	66.5%
75-79	85.5%	66.5%	85.5%	66.5%	85.5%	66.5%	85.5%	66.5%	85.5%	66.5%	85.5%	66.5%	85.5%	66.5%	85.5%	66.5%	85.5%	66.5%	85.5%	66.5%	85.5%	66.5%
80-84	73.8%	69.7%	73.8%	69.7%	73.8%	69.7%	73.8%	69.7%	73.8%	69.7%	73.8%	69.7%	73.8%	69.7%	73.8%	69.7%	73.8%	69.7%	73.8%	69.7%	73.8%	69.7%
85+	76.1%	87.9%	76.1%	87.9%	76.1%	87.9%	76.1%	87.9%	76.1%	87.9%	76.1%	87.9%	76.1%	87.9%	76.1%	87.9%	76.1%	87.9%	76.1%	87.9%	76.1%	87.9%
Subtotal	63.3%	72.0%	63.4%	71.7%	63.4%	70.8%	63.5%	70.7%	63.8%	70.6%	63.7%	70.3%	63.4%	71.7%	63.4%	70.8%	63.5%	70.7%	63.8%	70.6%	63.7%	70.3%
Total	69.0%		68.8%		68.2%		68.2%		68.2%		67.9%		68.8%		68.2%		68.2%		68.2%		67.9%	

Recipients of NF as a Portion of NFLOC																						
0-64	28.1%	26.7%	28.1%	26.7%	28.1%	26.7%	28.1%	26.7%	28.1%	26.7%	26.2%	26.7%	23.6%	22.5%	17.7%	16.8%	13.3%	12.6%	10.0%	9.5%	7.5%	7.1%
65-69	42.0%	45.5%	42.0%	45.5%	42.0%	44.1%	42.0%	40.8%	42.0%	37.4%	42.0%	33.9%	36.7%	40.5%	29.4%	33.4%	23.5%	27.6%	18.8%	22.8%	15.0%	18.8%
70-74	58.5%	79.1%	57.0%	79.1%	54.7%	75.6%	52.4%	70.4%	50.0%	65.1%	47.6%	59.6%	52.1%	71.8%	43.0%	61.0%	35.5%	51.8%	29.3%	44.1%	24.1%	37.5%
75-79	72.8%	70.7%	72.8%	70.7%	72.8%	70.7%	72.8%	70.7%	71.8%	69.3%	69.4%	65.7%	66.1%	65.2%	56.2%	57.1%	47.7%	50.0%	40.6%	43.7%	34.5%	38.2%
80-84	70.8%	63.0%	70.8%	63.0%	70.8%	63.0%	70.8%	63.0%	70.8%	63.0%	70.8%	63.0%	65.3%	58.1%	57.1%	50.9%	50.0%	44.5%	43.7%	38.9%	38.3%	34.1%
85+	89.9%	83.1%	89.9%	83.1%	89.9%	83.1%	89.9%	82.3%	89.9%	81.1%	88.7%	79.8%	84.3%	78.0%	75.9%	70.2%	68.3%	63.2%	61.5%	56.9%	55.3%	51.2%
Subtotal	56.5%	68.6%	56.1%	68.5%	55.7%	67.2%	56.0%	66.0%	55.5%	64.5%	53.3%	62.3%	50.9%	63.4%	43.1%	54.8%	37.1%	48.1%	31.7%	42.2%	26.7%	36.6%
Total	64.8%		64.6%		63.5%		62.7%		61.5%		59.3%		59.4%		51.0%		44.5%		38.7%		33.3%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	71.9%	73.3%	71.9%	73.3%	71.9%	73.3%	71.9%	73.3%	71.9%	73.3%	73.8%	73.3%	76.4%	77.5%	82.3%	83.2%	86.7%	87.4%	90.0%	90.5%	92.5%	92.9%
65-69	58.0%	54.5%	58.0%	54.5%	58.0%	55.9%	58.0%	59.2%	58.0%	62.6%	58.0%	66.1%	63.3%	59.5%	70.6%	66.6%	76.5%	72.4%	81.2%	77.2%	85.0%	81.2%
70-74	41.5%	20.9%	43.0%	20.9%	45.3%	24.4%	47.6%	29.6%	50.0%	34.9%	52.4%	40.4%	47.9%	28.2%	57.0%	39.0%	64.5%	48.2%	70.7%	55.9%	75.9%	62.5%
75-79	27.2%	29.3%	27.2%	29.3%	27.2%	29.3%	27.2%	29.3%	28.2%	30.7%	30.6%	34.3%	33.9%	34.8%	43.8%	42.9%	52.3%	50.0%	59.4%	56.3%	65.5%	61.8%
80-84	29.2%	37.0%	29.2%	37.0%	29.2%	37.0%	29.2%	37.0%	29.2%	37.0%	29.2%	37.0%	34.7%	41.9%	42.9%	49.1%	50.0%	55.5%	56.3%	61.1%	61.7%	65.9%
85+	10.1%	16.9%	10.1%	16.9%	10.1%	16.9%	10.1%	17.7%	10.1%	18.9%	11.3%	20.2%	15.7%	22.0%	24.1%	29.8%	31.7%	36.8%	38.5%	43.1%	44.7%	48.8%
Subtotal	43.5%	31.4%	43.9%	31.5%	44.3%	32.8%	44.0%	34.0%	44.5%	35.5%	46.7%	37.7%	49.1%	36.6%	56.9%	45.2%	62.9%	51.9%	68.3%	57.8%	73.3%	63.4%
Total	35.2%		35.4%		36.5%		37.3%		38.5%		40.7%		40.6%		49.0%		55.5%		61.3%		66.7%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

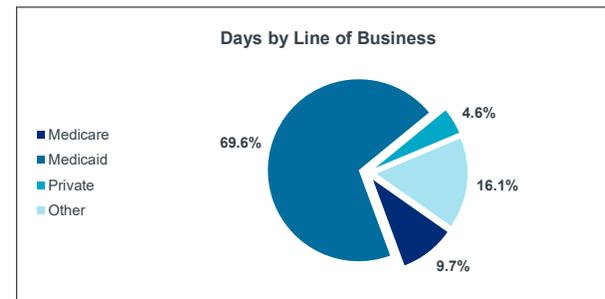
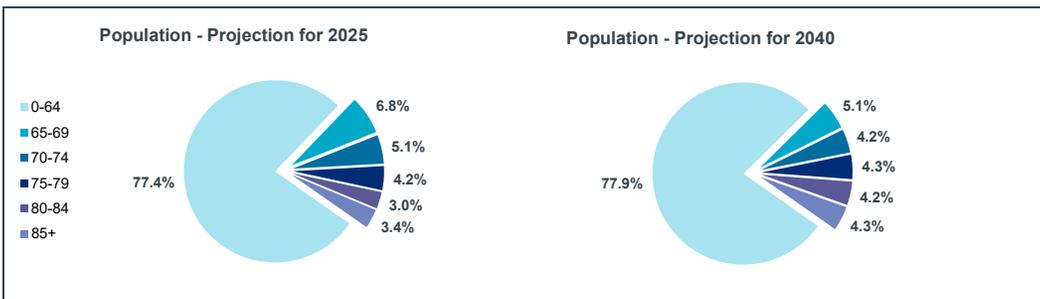
Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Fairfield				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	653		653	653	653	653	653	653	653	653	653	653	653	653	653	
Medicaid Portion	432	66.1%	432	432	432	432	432	432	432	432	432	432	432	432	432	
Medicaid Demand	334		328	318	320	323	315	302	255	227	203	177				
Supply Excess/(Deficiency)	97		103	114	112	109	117	130	177	205	229	255				
<b>Licensed Staff</b>																
Total Supply	126		126	126	126	126	126	126	126	126	126	126	126	126		
Medicaid Portion	83	66.1%	83	83	83	83	83	83	83	83	83	83	83	83		
Medicaid Demand	64		63	61	62	62	61	58	49	44	39	34				
Supply Excess/(Deficiency)	19		20	22	21	21	23	25	34	39	44	49				
<b>CNA Staff</b>																
Total Supply	215		215	215	215	215	215	215	215	215	215	215	215	215		
Medicaid Portion	142	66.1%	142	142	142	142	142	142	142	142	142	142	142	142		
Medicaid Demand	110		108	105	106	106	104	100	84	75	67	58				
Supply Excess/(Deficiency)	32		34	38	37	36	39	43	58	67	75	84				
<b>Food Service Staff</b>																
Total Supply	59		59	59	59	59	59	59	59	59	59	59	59	59		
Medicaid Portion	39	66.1%	39	39	39	39	39	39	39	39	39	39	39	39		
Medicaid Demand	30		30	29	29	29	28	27	23	20	18	16				
Supply Excess/(Deficiency)	9		9	10	10	10	11	12	16	18	21	23				
<b>Laundry Service Staff</b>																
Total Supply	13		13	13	13	13	13	13	13	13	13	13	13	13		
Medicaid Portion	8	66.1%	8	8	8	8	8	8	8	8	8	8	8	8		
Medicaid Demand	7		6	6	6	6	6	6	5	4	4	3				
Supply Excess/(Deficiency)	2		2	2	2	2	2	3	3	4	4	5				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	96		96	96	96	96	96	96	96	96	96	96	96	96		
Medicaid Portion	96	100.0%	96	96	96	96	96	96	96	96	96	96	96	96		
Medicaid Demand	96		95	96	100	106	114	109	129	149	169	187				
Supply Excess/(Deficiency)	0		1	(1)	(5)	(11)	(18)	(13)	(34)	(54)	(74)	(91)				
<b>Home Health Aides</b>																
Total Supply	9		9	9	9	9	9	9	9	9	9	9	9	9		
Medicaid Portion	9	100.0%	9	9	9	9	9	9	9	9	9	9	9	9		
Medicaid Demand	9		9	9	10	10	11	11	13	15	17	18				
Supply Excess/(Deficiency)	0		0	(0)	(0)	(1)	(2)	(1)	(3)	(5)	(7)	(9)				
<b>Adult Day Care Staff</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1	1		
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	1	1		
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1	1		
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Hartford-West Hartford-East Hartford | Town: Farmington

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Amberwoods of Farmington	LLC	130	101	77.7%	100.0%	0.0%	20.9	35.4	8.7	0.0	6.0%	60.8%	4.7%	28.6%
Farmington Care Center	LLC	105	94	89.5%	100.0%	0.0%	17.2	26.4	7.5	0.0	13.9%	79.5%	4.6%	2.1%
<b>Total</b>		<b>235</b>	<b>195</b>	<b>83.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>38.1</b>	<b>61.8</b>	<b>16.2</b>	<b>0.0</b>	<b>9.7%</b>	<b>69.6%</b>	<b>4.6%</b>	<b>16.1%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	9,921	10,218	9,839	9,967	9,877	9,874	10,051	9,927	10,350	10,019
65-69	713	930	750	1,000	686	942	597	853	531	798
70-74	516	682	557	749	578	793	516	732	443	653
75-79	380	489	444	631	480	700	496	741	442	684
80-84	300	361	348	410	405	532	448	591	468	627
85+	306	606	306	573	327	577	361	654	388	745
<b>Subtotal</b>	<b>12,136</b>	<b>13,286</b>	<b>12,244</b>	<b>13,330</b>	<b>12,353</b>	<b>13,418</b>	<b>12,469</b>	<b>13,498</b>	<b>12,622</b>	<b>13,526</b>
<b>Total</b>	<b>25,422</b>		<b>25,574</b>		<b>25,771</b>		<b>25,967</b>		<b>26,148</b>	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Meriden	8	110
West Hartford	5	107
New Britain	5	81
Cromwell	3	68
Rocky Hill	3	51
Hartford	4	50
Bloomfield	4	47
Glastonbury	2	45
Plainville	1	39
Other towns	23	164

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Farmington
-------------------	--------------------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	89	130	88	128	88	125	88	124	90	124	92	125	88	128	88	125	88	124	90	124	92	125
65-69	22	26	24	28	25	30	23	28	20	26	18	24	24	28	25	30	23	28	20	26	18	24
70-74	18	48	19	54	20	60	21	63	19	58	16	52	19	54	20	60	21	63	19	58	16	52
75-79	22	43	24	45	28	59	30	65	31	69	28	63	24	45	28	59	30	65	31	69	28	63
80-84	12	29	12	28	13	32	16	42	17	46	18	49	12	28	13	32	16	42	17	46	18	49
85+	18	82	18	81	18	77	20	77	22	88	23	100	18	81	18	77	20	77	22	88	23	100
<b>Subtotal</b>	<b>180</b>	<b>358</b>	<b>185</b>	<b>365</b>	<b>193</b>	<b>382</b>	<b>197</b>	<b>399</b>	<b>198</b>	<b>411</b>	<b>195</b>	<b>414</b>	<b>185</b>	<b>365</b>	<b>193</b>	<b>382</b>	<b>197</b>	<b>399</b>	<b>198</b>	<b>411</b>	<b>195</b>	<b>414</b>
<b>Total</b>	<b>538</b>		<b>550</b>		<b>575</b>		<b>597</b>		<b>609</b>		<b>609</b>		<b>550</b>		<b>575</b>		<b>597</b>		<b>609</b>		<b>609</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	46	63	46	62	45	61	46	60	46	61	48	61	46	62	45	61	46	60	46	61	48	61
65-69	13	15	14	16	14	17	13	16	11	15	10	14	14	16	14	17	13	16	11	15	10	14
70-74	11	29	12	33	13	37	13	39	12	36	10	32	12	33	13	37	13	39	12	36	10	32
75-79	12	24	13	26	15	33	17	37	17	39	15	36	13	26	15	33	17	37	17	39	15	36
80-84	8	23	8	22	9	25	10	33	11	36	12	39	8	22	9	25	10	33	11	36	12	39
85+	12	69	12	68	12	64	13	65	14	74	15	84	12	68	12	64	13	65	14	74	15	84
<b>Subtotal</b>	<b>101</b>	<b>223</b>	<b>104</b>	<b>228</b>	<b>109</b>	<b>237</b>	<b>112</b>	<b>249</b>	<b>112</b>	<b>260</b>	<b>110</b>	<b>265</b>	<b>104</b>	<b>228</b>	<b>109</b>	<b>237</b>	<b>112</b>	<b>249</b>	<b>112</b>	<b>260</b>	<b>110</b>	<b>265</b>
<b>Total</b>	<b>325</b>		<b>331</b>		<b>346</b>		<b>361</b>		<b>372</b>		<b>375</b>		<b>331</b>		<b>346</b>		<b>361</b>		<b>372</b>		<b>375</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	6	7	6	7	6	7	6	7	6	7	6	7	5	6	4	4	3	3	2	2	2	2
65-69	8	6	8	6	8	6	8	5	7	4	6	4	7	5	6	5	4	4	3	3	2	2
70-74	6	11	6	13	7	14	7	13	6	11	5	9	6	12	5	11	4	10	3	8	2	6
75-79	9	9	10	9	11	12	12	13	12	14	11	12	9	9	9	10	8	10	7	9	5	7
80-84	5	14	5	13	6	15	6	19	7	21	7	23	4	12	4	12	5	14	4	13	4	12
85+	9	40	9	39	9	37	9	37	10	41	11	47	8	37	7	31	7	29	7	29	7	30
<b>Subtotal</b>	<b>42</b>	<b>86</b>	<b>44</b>	<b>88</b>	<b>47</b>	<b>91</b>	<b>48</b>	<b>95</b>	<b>48</b>	<b>99</b>	<b>46</b>	<b>101</b>	<b>39</b>	<b>80</b>	<b>36</b>	<b>73</b>	<b>31</b>	<b>68</b>	<b>27</b>	<b>64</b>	<b>22</b>	<b>59</b>
<b>Total</b>	<b>128</b>		<b>131</b>		<b>137</b>		<b>144</b>		<b>148</b>		<b>147</b>		<b>120</b>		<b>109</b>		<b>100</b>		<b>91</b>		<b>81</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	40	56	40	55	39	54	39	54	40	54	42	54	41	57	42	57	43	57	44	58	46	59
65-69	5	10	6	10	6	11	5	11	5	10	4	10	7	11	8	13	9	13	8	12	8	12
70-74	5	18	5	20	6	23	7	25	6	24	5	23	6	22	7	26	9	29	8	28	8	26
75-79	3	15	4	16	4	21	5	23	5	25	5	24	4	17	7	23	9	27	10	30	10	29
80-84	3	10	3	9	3	10	4	14	4	15	4	16	3	10	4	13	6	19	7	23	8	26
85+	3	29	3	29	3	27	3	28	4	32	4	37	4	31	5	33	6	36	7	44	8	54
<b>Subtotal</b>	<b>59</b>	<b>137</b>	<b>60</b>	<b>140</b>	<b>62</b>	<b>147</b>	<b>63</b>	<b>154</b>	<b>64</b>	<b>160</b>	<b>65</b>	<b>164</b>	<b>64</b>	<b>147</b>	<b>73</b>	<b>164</b>	<b>80</b>	<b>181</b>	<b>85</b>	<b>196</b>	<b>88</b>	<b>206</b>
<b>Total</b>	<b>197</b>		<b>200</b>		<b>209</b>		<b>217</b>		<b>224</b>		<b>228</b>		<b>212</b>		<b>237</b>		<b>261</b>		<b>281</b>		<b>294</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Farmington
-------------------	--------------------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.9%	1.3%	0.9%	1.3%	0.9%	1.3%	0.9%	1.3%	0.9%	1.3%	0.9%	1.3%	0.9%	1.3%	0.9%	1.3%	0.9%	1.3%	0.9%	1.3%	0.9%	1.3%
65-69	3.3%	3.0%	3.3%	3.0%	3.3%	3.0%	3.3%	3.0%	3.3%	3.0%	3.3%	3.0%	3.3%	3.0%	3.3%	3.0%	3.3%	3.0%	3.3%	3.0%	3.3%	3.0%
70-74	3.7%	8.0%	3.7%	8.0%	3.7%	8.0%	3.7%	8.0%	3.7%	8.0%	3.7%	8.0%	3.7%	8.0%	3.7%	8.0%	3.7%	8.0%	3.7%	8.0%	3.7%	8.0%
75-79	6.3%	9.3%	6.3%	9.3%	6.3%	9.3%	6.3%	9.3%	6.3%	9.3%	6.3%	9.3%	6.3%	9.3%	6.3%	9.3%	6.3%	9.3%	6.3%	9.3%	6.3%	9.3%
80-84	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%
85+	6.0%	13.4%	6.0%	13.4%	6.0%	13.4%	6.0%	13.4%	6.0%	13.4%	6.0%	13.4%	6.0%	13.4%	6.0%	13.4%	6.0%	13.4%	6.0%	13.4%	6.0%	13.4%
Subtotal	1.5%	2.7%	1.5%	2.7%	1.6%	2.9%	1.6%	3.0%	1.6%	3.0%	1.5%	3.1%	1.5%	2.7%	1.6%	2.9%	1.6%	3.0%	1.6%	3.0%	1.5%	3.1%
Total	2.1%		2.2%		2.2%		2.3%		2.3%		2.3%		2.2%		2.2%		2.3%		2.3%		2.3%	

<b>NFLOC as Portion of ABD</b>																						
0-64	51.7%	48.7%	51.7%	48.7%	51.7%	48.7%	51.7%	48.7%	51.7%	48.7%	51.7%	48.7%	51.7%	48.7%	51.7%	48.7%	51.7%	48.7%	51.7%	48.7%	51.7%	48.7%
65-69	57.5%	56.8%	57.5%	56.8%	57.5%	56.8%	57.5%	56.8%	57.5%	56.8%	57.5%	56.8%	57.5%	56.8%	57.5%	56.8%	57.5%	56.8%	57.5%	56.8%	57.5%	56.8%
70-74	61.9%	61.1%	61.9%	61.1%	61.9%	61.1%	61.9%	61.1%	61.9%	61.1%	61.9%	61.1%	61.9%	61.1%	61.9%	61.1%	61.9%	61.1%	61.9%	61.1%	61.9%	61.1%
75-79	55.8%	56.6%	55.8%	56.6%	55.8%	56.6%	55.8%	56.6%	55.8%	56.6%	55.8%	56.6%	55.8%	56.6%	55.8%	56.6%	55.8%	56.6%	55.8%	56.6%	55.8%	56.6%
80-84	66.0%	78.6%	66.0%	78.6%	66.0%	78.6%	66.0%	78.6%	66.0%	78.6%	66.0%	78.6%	66.0%	78.6%	66.0%	78.6%	66.0%	78.6%	66.0%	78.6%	66.0%	78.6%
85+	65.0%	83.8%	65.0%	83.8%	65.0%	83.8%	65.0%	83.8%	65.0%	83.8%	65.0%	83.8%	65.0%	83.8%	65.0%	83.8%	65.0%	83.8%	65.0%	83.8%	65.0%	83.8%
Subtotal	56.2%	62.4%	56.2%	62.3%	56.4%	62.1%	56.6%	62.5%	56.6%	63.1%	56.6%	64.0%	56.2%	62.3%	56.4%	62.1%	56.6%	62.5%	56.6%	63.1%	56.6%	64.0%
Total	60.3%		60.3%		60.2%		60.5%		61.0%		61.6%		60.3%		60.2%		60.5%		61.0%		61.6%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	13.4%	11.1%	13.4%	11.1%	13.4%	11.1%	13.4%	11.1%	13.4%	11.1%	12.4%	11.1%	11.2%	9.3%	8.4%	7.0%	6.3%	5.2%	4.7%	3.9%	3.6%	2.9%
65-69	58.4%	36.7%	58.4%	36.7%	58.4%	35.5%	58.4%	32.9%	58.4%	30.1%	58.4%	27.4%	51.1%	32.7%	40.9%	27.0%	32.7%	22.2%	26.2%	18.3%	20.9%	15.1%
70-74	56.2%	38.9%	54.7%	38.9%	52.6%	37.1%	50.3%	34.6%	48.1%	32.0%	45.7%	29.3%	50.0%	35.2%	41.3%	30.0%	34.1%	25.5%	28.1%	21.6%	23.2%	18.4%
75-79	72.9%	36.7%	72.9%	36.7%	72.9%	36.7%	72.9%	36.7%	71.9%	36.0%	69.5%	34.1%	66.1%	33.9%	56.2%	29.6%	47.8%	25.9%	40.6%	22.7%	34.5%	19.8%
80-84	62.4%	58.7%	62.4%	58.7%	62.4%	58.7%	62.4%	58.7%	62.4%	58.7%	62.4%	58.7%	57.6%	54.2%	50.4%	47.4%	44.1%	41.5%	38.6%	36.3%	33.7%	31.8%
85+	73.8%	57.9%	73.8%	57.9%	73.8%	57.3%	73.8%	57.3%	73.8%	56.5%	72.8%	55.5%	69.2%	54.3%	62.3%	48.9%	56.1%	44.0%	50.5%	39.6%	45.4%	35.7%
Subtotal	41.4%	38.5%	42.1%	38.5%	43.0%	38.2%	43.4%	38.2%	43.2%	38.3%	41.4%	38.2%	37.9%	35.4%	32.7%	30.8%	28.1%	27.4%	24.1%	24.6%	20.3%	22.3%
Total	39.4%		39.6%		39.7%		39.8%		39.7%		39.1%		36.2%		31.4%		27.6%		24.5%		21.7%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	86.6%	88.9%	86.6%	88.9%	86.6%	88.9%	86.6%	88.9%	86.6%	88.9%	87.6%	88.9%	88.8%	90.7%	91.6%	93.0%	93.7%	94.8%	95.3%	96.1%	96.4%	97.1%
65-69	41.6%	63.3%	41.6%	63.3%	41.6%	64.5%	41.6%	67.1%	41.6%	69.9%	41.6%	72.6%	48.9%	67.3%	59.1%	73.0%	67.3%	77.8%	73.8%	81.7%	79.1%	84.9%
70-74	43.8%	61.1%	45.3%	61.1%	47.4%	62.9%	49.7%	65.4%	51.9%	68.0%	54.3%	70.7%	50.0%	64.8%	58.7%	70.0%	65.9%	74.5%	71.9%	78.4%	76.8%	81.6%
75-79	27.1%	63.3%	27.1%	63.3%	27.1%	63.3%	27.1%	63.3%	28.1%	64.0%	30.5%	65.9%	33.9%	66.1%	43.8%	70.4%	52.2%	74.1%	59.4%	77.3%	65.5%	80.2%
80-84	37.6%	41.3%	37.6%	41.3%	37.6%	41.3%	37.6%	41.3%	37.6%	41.3%	37.6%	41.3%	42.4%	45.8%	49.6%	52.6%	55.9%	58.5%	61.4%	63.7%	66.3%	68.2%
85+	26.2%	42.1%	26.2%	42.1%	26.2%	42.7%	26.2%	43.5%	26.2%	44.5%	27.2%	44.5%	30.8%	45.7%	37.7%	51.1%	43.9%	56.0%	49.5%	60.4%	54.6%	64.3%
Subtotal	58.6%	61.5%	57.9%	61.5%	57.0%	61.8%	56.8%	61.7%	57.9%	61.7%	58.6%	61.8%	62.1%	64.6%	67.3%	69.2%	71.9%	72.6%	75.9%	75.4%	79.7%	77.7%
Total	60.6%		60.4%		60.3%		60.2%		60.3%		60.9%		63.8%		68.6%		72.4%		75.5%		78.3%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

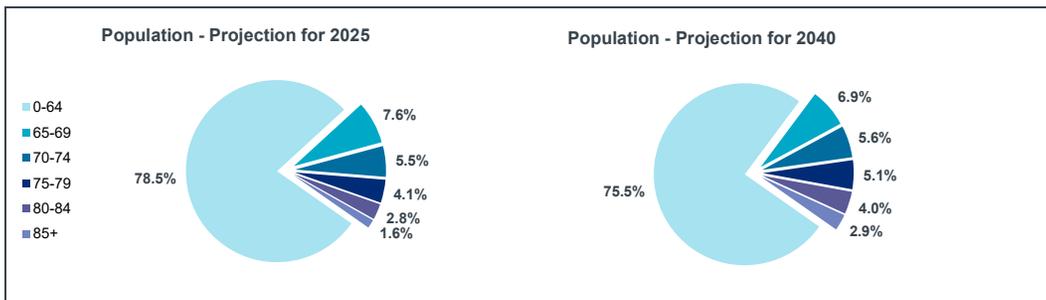
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Farmington				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	235		235	235	235	235	235	235	235	235	235	235
Medicaid Portion	164	69.6%	164	164	164	164	164	164	164	164	164	164
Medicaid Demand	128		131	137	144	148	147	120	109	100	91	81
Supply Excess/(Deficiency)	36		32	26	20	16	17	44	55	64	73	82
<b>Licensed Staff</b>												
Total Supply	38		38	38	38	38	38	38	38	38	38	38
Medicaid Portion	27	69.6%	27	27	27	27	27	27	27	27	27	27
Medicaid Demand	21		21	22	23	24	24	19	18	16	15	13
Supply Excess/(Deficiency)	6		5	4	3	3	3	7	9	10	12	13
<b>CNA Staff</b>												
Total Supply	62		62	62	62	62	62	62	62	62	62	62
Medicaid Portion	43	69.6%	43	43	43	43	43	43	43	43	43	43
Medicaid Demand	34		35	36	38	39	39	32	29	26	24	21
Supply Excess/(Deficiency)	9		9	7	5	4	4	12	14	17	19	22
<b>Food Service Staff</b>												
Total Supply	16		16	16	16	16	16	16	16	16	16	16
Medicaid Portion	11	69.6%	11	11	11	11	11	11	11	11	11	11
Medicaid Demand	9		9	9	10	10	10	8	7	7	6	6
Supply Excess/(Deficiency)	2		2	2	1	1	1	3	4	4	5	6
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	69.6%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	104		104	104	104	104	104	104	104	104	104	104
Medicaid Portion	104	100.0%	104	104	104	104	104	104	104	104	104	104
Medicaid Demand	104		106	110	115	118	120	112	125	138	148	155
Supply Excess/(Deficiency)	0		(2)	(6)	(11)	(15)	(17)	(8)	(21)	(34)	(44)	(51)
<b>Home Health Aides</b>												
Total Supply	5		5	5	5	5	5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5	5	5	5	5
Medicaid Demand	5		5	6	6	6	6	6	6	7	8	8
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(1)	(0)	(1)	(2)	(2)	(3)
<b>Adult Day Care Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Norwich-New London** Town **Franklin**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	814	729	775	684	746	638	715	596	689	564
65-69	67	61	69	72	58	74	58	64	53	61
70-74	38	51	51	51	52	59	43	60	42	51
75-79	39	40	35	41	45	41	46	48	37	48
80-84	18	17	26	26	23	28	33	28	33	33
85+	13	12	15	14	20	20	22	21	27	21
<b>Subtotal</b>	<b>989</b>	<b>910</b>	<b>971</b>	<b>888</b>	<b>944</b>	<b>860</b>	<b>917</b>	<b>817</b>	<b>881</b>	<b>778</b>
<b>Total</b>	<b>1,899</b>		<b>1,859</b>		<b>1,804</b>		<b>1,734</b>		<b>1,659</b>	

Town	Facility Count	Available Beds
Colchester	2	51
Windham	3	43
Norwich	2	31
Marlborough	1	21
Wolcott	1	20
East Hartford	1	14
Plainfield	2	13
Mansfield	1	13
Montville	1	12
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Franklin
-------------------	--------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	16	9	16	8	15	8	15	7	14	7	13	7	16	8	15	8	15	7	14	7	13	7
65-69	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1
70-74	3	2	3	2	4	2	4	2	3	2	3	2	3	2	4	2	4	2	3	2	3	2
75-79	0	1	0	1	0	1	0	1	0	2	0	2	0	1	0	1	0	1	0	2	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	1	1	1	1	1	2	2	2	2	2	2	1	1	1	1	2	2	2	2	2	2
<b>Subtotal</b>	<b>22</b>	<b>14</b>	<b>22</b>	<b>14</b>	<b>22</b>	<b>14</b>	<b>22</b>	<b>14</b>	<b>21</b>	<b>14</b>	<b>20</b>	<b>13</b>	<b>22</b>	<b>14</b>	<b>22</b>	<b>14</b>	<b>22</b>	<b>14</b>	<b>21</b>	<b>14</b>	<b>20</b>	<b>13</b>
<b>Total</b>	<b>36</b>		<b>36</b>		<b>36</b>		<b>36</b>		<b>35</b>		<b>34</b>		<b>36</b>		<b>36</b>		<b>36</b>		<b>35</b>		<b>34</b>	
<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	13	4	13	3	12	3	12	3	11	3	11	3	13	3	12	3	12	3	11	3	11	3
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	1	1	1	1	1	2	2	2	2	2	2	1	1	1	1	2	2	2	2	2	2
<b>Subtotal</b>	<b>16</b>	<b>5</b>	<b>15</b>	<b>5</b>	<b>16</b>	<b>5</b>	<b>16</b>	<b>5</b>	<b>15</b>	<b>5</b>	<b>15</b>	<b>5</b>	<b>15</b>	<b>5</b>	<b>16</b>	<b>5</b>	<b>16</b>	<b>5</b>	<b>15</b>	<b>5</b>	<b>15</b>	<b>5</b>
<b>Total</b>	<b>21</b>		<b>20</b>		<b>20</b>		<b>21</b>		<b>20</b>		<b>20</b>		<b>20</b>		<b>20</b>		<b>21</b>		<b>20</b>		<b>20</b>	
<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>1</b>		<b>1</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	13	3	13	3	12	3	12	3	11	3	11	3	13	3	12	3	12	3	11	3	11	3
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	1	1	1	1	1	2	2	1	2	2	2	1	1	1	1	2	2	1	2	2	2
<b>Subtotal</b>	<b>16</b>	<b>5</b>	<b>15</b>	<b>5</b>	<b>15</b>	<b>5</b>	<b>15</b>	<b>5</b>	<b>14</b>	<b>5</b>	<b>14</b>	<b>5</b>	<b>15</b>	<b>5</b>	<b>15</b>	<b>5</b>	<b>15</b>	<b>5</b>	<b>15</b>	<b>5</b>	<b>14</b>	<b>5</b>
<b>Total</b>	<b>20</b>		<b>20</b>		<b>20</b>		<b>20</b>		<b>19</b>		<b>19</b>		<b>20</b>		<b>20</b>		<b>20</b>		<b>20</b>		<b>19</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Franklin
-------------------	--------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%
65-69	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%	3.0%	1.5%
70-74	7.3%	4.0%	7.3%	4.0%	7.3%	4.0%	7.3%	4.0%	7.3%	4.0%	7.3%	4.0%	7.3%	4.0%	7.3%	4.0%	7.3%	4.0%	7.3%	4.0%	7.3%	4.0%
75-79	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	8.8%	9.6%	8.8%	9.6%	8.8%	9.6%	8.8%	9.6%	8.8%	9.6%	8.8%	9.6%	8.8%	9.6%	8.8%	9.6%	8.8%	9.6%	8.8%	9.6%	8.8%	9.6%
Subtotal	2.2%	1.5%	2.2%	1.5%	2.3%	1.6%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.5%	2.3%	1.6%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%
Total	1.9%		1.9%		1.9%		2.0%		2.0%		2.0%		1.9%		1.9%		2.0%		2.0%		2.0%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	79.9%	40.4%	79.9%	40.4%	79.9%	40.4%	79.9%	40.4%	79.9%	40.4%	79.9%	40.4%	79.9%	40.4%	79.9%	40.4%	79.9%	40.4%	79.9%	40.4%	79.9%	40.4%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	65.7%	0.0%	65.7%	0.0%	65.7%	0.0%	65.7%	0.0%	65.7%	0.0%	65.7%	0.0%	65.7%	0.0%	65.7%	0.0%	65.7%	0.0%	65.7%	0.0%	65.7%	0.0%
75-79	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%	83.3%	100.0%
Subtotal	71.8%	35.1%	70.9%	34.3%	70.2%	34.5%	71.3%	36.1%	71.3%	36.3%	71.9%	37.3%	70.9%	34.3%	70.2%	34.5%	71.3%	36.1%	71.3%	36.3%	71.9%	37.3%
Total	57.4%		56.6%		56.5%		57.4%		57.3%		58.4%		56.6%		56.5%		57.4%		57.3%		58.4%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%	0.0%	2.4%	0.0%	2.0%	0.0%	1.5%	0.0%	1.1%	0.0%	0.8%	0.0%	0.6%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	20.0%	6.7%	20.0%	6.7%	20.0%	6.7%	20.0%	6.6%	20.0%	6.5%	19.7%	6.4%	18.8%	6.3%	16.9%	5.6%	15.2%	5.1%	13.7%	4.6%	12.3%	4.1%
Subtotal	1.1%	3.4%	1.2%	3.3%	1.4%	3.5%	1.9%	3.9%	2.2%	3.9%	2.6%	3.9%	1.2%	3.0%	1.2%	2.6%	1.4%	2.6%	1.5%	2.3%	1.7%	2.0%
Total	1.6%		1.7%		1.9%		2.4%		2.6%		3.0%		1.6%		1.5%		1.7%		1.7%		1.7%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	97.6%	100.0%	97.6%	100.0%	97.6%	100.0%	97.6%	100.0%	97.6%	100.0%	97.6%	100.0%	98.0%	100.0%	98.5%	100.0%	98.9%	100.0%	99.2%	100.0%	99.4%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	80.0%	93.3%	80.0%	93.3%	80.0%	93.4%	80.0%	93.5%	80.3%	93.6%	81.2%	93.7%	83.1%	94.4%	84.8%	94.9%	86.3%	95.4%	87.7%	95.9%	87.7%	95.9%
Subtotal	98.9%	96.6%	98.8%	96.7%	98.6%	96.5%	98.1%	96.1%	97.8%	96.1%	97.4%	96.1%	98.8%	97.0%	98.8%	97.4%	98.6%	97.4%	98.5%	97.7%	98.3%	98.3%
Total	98.4%		98.3%		98.1%		97.6%		97.4%		97.0%		98.4%		98.5%		98.3%		98.3%		98.3%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

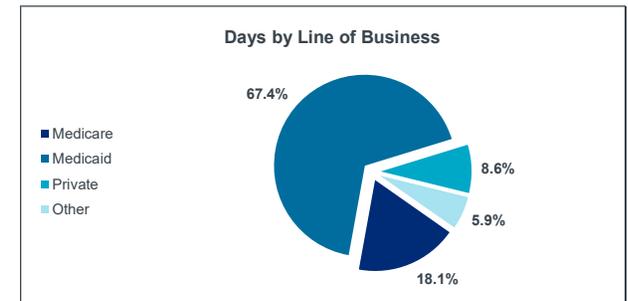
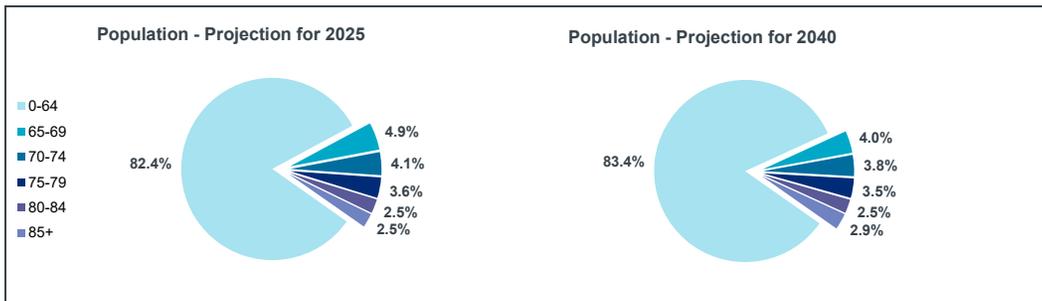
Labor Market Area		Norwich-New London			Town			Franklin				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	1	1	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(1)	(1)	(0)	(0)	(0)	(0)	(0)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	5		5	5	5	5	5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5	5	5	5	5
Medicaid Demand	5		5	5	5	5	5	5	5	5	5	5
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	(0)	0	0
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	(0)	0	0
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Glastonbury
-------------------	--------------------------------------	------	-------------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Salmon Brook Center	LLC	130	108	83.1%	100.0%	0.0%	21.1	35.6	6.0	0.0	14.8%	67.4%	8.3%	9.5%
Glastonbury Health Care Center	Profit Corp.	105	100	95.2%	100.0%	0.0%	17.7	31.1	9.4	1.9	21.5%	67.4%	8.9%	2.1%
<b>Total</b>		<b>235</b>	<b>208</b>	<b>88.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>38.7</b>	<b>66.7</b>	<b>15.4</b>	<b>1.9</b>	<b>18.1%</b>	<b>67.4%</b>	<b>8.6%</b>	<b>5.9%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	14,515	14,422	14,469	13,903	14,610	13,426	15,119	13,392	16,200	13,791
65-69	765	966	770	906	880	1,003	770	933	625	797
70-74	681	805	617	804	618	744	700	820	597	751
75-79	488	593	538	699	464	683	474	622	552	703
80-84	298	433	367	505	402	598	337	593	345	540
85+	298	546	308	546	347	590	383	667	355	683
<b>Subtotal</b>	<b>17,045</b>	<b>17,765</b>	<b>17,069</b>	<b>17,363</b>	<b>17,321</b>	<b>17,044</b>	<b>17,783</b>	<b>17,027</b>	<b>18,674</b>	<b>17,265</b>
<b>Total</b>	<b>34,810</b>		<b>34,432</b>		<b>34,365</b>		<b>34,810</b>		<b>35,939</b>	

Town	Facility Count	Available Beds
West Hartford	5	107
New Britain	5	81
Cromwell	3	68
Rocky Hill	3	51
Colchester	2	51
Vernon	2	50
Hartford	4	50
Bloomfield	4	47
Farmington	2	39
Other towns	16	144

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Glastonbury
--------------------------	--------------------------------------	-------------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	102	77	102	76	102	73	103	71	106	71	114	73	102	76	102	73	103	71	106	71	114	73
65-69	17	29	17	29	17	27	19	30	17	28	14	24	17	29	17	27	19	30	17	28	14	24
70-74	10	24	11	26	10	26	10	24	11	26	10	24	11	26	10	26	10	24	11	26	10	24
75-79	12	25	13	27	15	32	13	32	13	29	15	33	13	27	15	32	13	32	13	29	15	33
80-84	13	39	14	40	18	47	19	56	16	55	17	50	14	40	18	47	19	56	16	55	17	50
85+	25	98	25	95	25	95	29	103	32	116	29	119	25	95	25	95	29	103	32	116	29	119
<b>Subtotal</b>	<b>180</b>	<b>292</b>	<b>182</b>	<b>294</b>	<b>186</b>	<b>301</b>	<b>193</b>	<b>315</b>	<b>195</b>	<b>325</b>	<b>198</b>	<b>322</b>	<b>182</b>	<b>294</b>	<b>186</b>	<b>301</b>	<b>193</b>	<b>315</b>	<b>195</b>	<b>325</b>	<b>198</b>	<b>322</b>
<b>Total</b>	<b>472</b>		<b>476</b>		<b>487</b>		<b>507</b>		<b>520</b>		<b>521</b>		<b>476</b>		<b>487</b>		<b>507</b>		<b>520</b>		<b>521</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	56	30	56	29	55	28	56	27	58	27	62	28	56	29	55	28	56	27	58	27	62	28
65-69	5	6	5	6	5	6	6	7	5	6	4	5	5	6	5	6	6	7	5	6	4	5
70-74	4	10	4	11	3	11	3	10	4	11	3	10	4	11	3	11	3	10	4	11	3	10
75-79	5	13	5	14	6	17	5	16	5	15	6	17	5	14	6	17	5	16	5	15	6	17
80-84	9	29	9	30	12	35	13	41	11	41	11	37	9	30	12	35	13	41	11	41	11	37
85+	17	81	16	79	17	79	19	85	21	96	19	99	16	79	17	79	19	85	21	96	19	99
<b>Subtotal</b>	<b>94</b>	<b>169</b>	<b>95</b>	<b>170</b>	<b>98</b>	<b>176</b>	<b>102</b>	<b>187</b>	<b>104</b>	<b>197</b>	<b>106</b>	<b>196</b>	<b>95</b>	<b>170</b>	<b>98</b>	<b>176</b>	<b>102</b>	<b>187</b>	<b>104</b>	<b>197</b>	<b>106</b>	<b>196</b>
<b>Total</b>	<b>264</b>		<b>265</b>		<b>274</b>		<b>289</b>		<b>300</b>		<b>302</b>		<b>265</b>		<b>274</b>		<b>289</b>		<b>300</b>		<b>302</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	3	1	3	1	3	1	3	1	3	1	3	1	3	1	2	0	2	0	1	0	1	0
65-69	2	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0
70-74	4	5	4	5	3	5	3	4	4	4	3	4	4	5	3	4	3	3	4	3	3	2
75-79	2	5	3	5	3	6	2	6	2	6	3	6	2	5	2	5	2	4	1	3	1	3
80-84	4	15	5	16	6	18	7	21	5	21	6	19	4	14	5	15	5	15	3	13	3	10
85+	11	58	11	56	11	56	12	60	14	67	12	67	10	53	9	48	9	46	9	47	8	43
<b>Subtotal</b>	<b>26</b>	<b>85</b>	<b>26</b>	<b>84</b>	<b>28</b>	<b>87</b>	<b>30</b>	<b>94</b>	<b>30</b>	<b>100</b>	<b>29</b>	<b>98</b>	<b>24</b>	<b>79</b>	<b>23</b>	<b>73</b>	<b>21</b>	<b>70</b>	<b>20</b>	<b>67</b>	<b>17</b>	<b>60</b>
<b>Total</b>	<b>110</b>		<b>111</b>		<b>115</b>		<b>124</b>		<b>130</b>		<b>127</b>		<b>103</b>		<b>95</b>		<b>91</b>		<b>87</b>		<b>77</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	52	29	52	29	52	28	53	27	54	27	59	27	53	29	53	28	54	27	57	27	61	28
65-69	4	5	4	5	4	5	4	6	4	5	3	5	4	5	4	5	5	6	4	6	4	5
70-74	0	5	0	6	0	6	0	6	0	7	0	7	0	6	0	7	0	7	0	8	0	8
75-79	3	8	3	9	3	10	3	10	3	9	3	11	3	9	4	12	4	12	4	11	5	13
80-84	4	14	5	14	6	17	6	20	5	20	5	18	5	16	7	20	8	26	7	28	8	27
85+	6	23	6	23	6	23	7	25	7	29	7	31	6	26	8	31	10	39	12	49	12	55
<b>Subtotal</b>	<b>69</b>	<b>85</b>	<b>69</b>	<b>85</b>	<b>70</b>	<b>88</b>	<b>72</b>	<b>93</b>	<b>73</b>	<b>97</b>	<b>77</b>	<b>98</b>	<b>71</b>	<b>91</b>	<b>75</b>	<b>103</b>	<b>80</b>	<b>117</b>	<b>84</b>	<b>129</b>	<b>89</b>	<b>136</b>
<b>Total</b>	<b>153</b>		<b>154</b>		<b>159</b>		<b>165</b>		<b>170</b>		<b>176</b>		<b>162</b>		<b>179</b>		<b>197</b>		<b>213</b>		<b>225</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Glastonbury
-------------------	--------------------------------------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%
65-69	2.2%	3.0%	2.2%	3.0%	2.2%	3.0%	2.2%	3.0%	2.2%	3.0%	2.2%	3.0%	2.2%	3.0%	2.2%	3.0%	2.2%	3.0%	2.2%	3.0%	2.2%	3.0%
70-74	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%
75-79	2.7%	4.6%	2.7%	4.6%	2.7%	4.6%	2.7%	4.6%	2.7%	4.6%	2.7%	4.6%	2.7%	4.6%	2.7%	4.6%	2.7%	4.6%	2.7%	4.6%	2.7%	4.6%
80-84	4.8%	9.3%	4.8%	9.3%	4.8%	9.3%	4.8%	9.3%	4.8%	9.3%	4.8%	9.3%	4.8%	9.3%	4.8%	9.3%	4.8%	9.3%	4.8%	9.3%	4.8%	9.3%
85+	8.3%	17.4%	8.3%	17.4%	8.3%	17.4%	8.3%	17.4%	8.3%	17.4%	8.3%	17.4%	8.3%	17.4%	8.3%	17.4%	8.3%	17.4%	8.3%	17.4%	8.3%	17.4%
Subtotal	1.1%	1.6%	1.1%	1.7%	1.1%	1.7%	1.1%	1.8%	1.1%	1.9%	1.1%	1.9%	1.1%	1.7%	1.1%	1.7%	1.1%	1.8%	1.1%	1.9%	1.1%	1.9%
Total	1.4%		1.4%		1.4%		1.5%		1.5%		1.4%		1.4%		1.4%		1.5%		1.5%		1.4%	

<b>NFLOC as Portion of ABD</b>																						
0-64	54.4%	38.5%	54.4%	38.5%	54.4%	38.5%	54.4%	38.5%	54.4%	38.5%	54.4%	38.5%	54.4%	38.5%	54.4%	38.5%	54.4%	38.5%	54.4%	38.5%	54.4%	38.5%
65-69	29.8%	22.0%	29.8%	22.0%	29.8%	22.0%	29.8%	22.0%	29.8%	22.0%	29.8%	22.0%	29.8%	22.0%	29.8%	22.0%	29.8%	22.0%	29.8%	22.0%	29.8%	22.0%
70-74	34.7%	43.1%	34.7%	43.1%	34.7%	43.1%	34.7%	43.1%	34.7%	43.1%	34.7%	43.1%	34.7%	43.1%	34.7%	43.1%	34.7%	43.1%	34.7%	43.1%	34.7%	43.1%
75-79	40.3%	51.7%	40.3%	51.7%	40.3%	51.7%	40.3%	51.7%	40.3%	51.7%	40.3%	51.7%	40.3%	51.7%	40.3%	51.7%	40.3%	51.7%	40.3%	51.7%	40.3%	51.7%
80-84	65.2%	74.0%	65.2%	74.0%	65.2%	74.0%	65.2%	74.0%	65.2%	74.0%	65.2%	74.0%	65.2%	74.0%	65.2%	74.0%	65.2%	74.0%	65.2%	74.0%	65.2%	74.0%
85+	66.4%	83.1%	66.4%	83.1%	66.4%	83.1%	66.4%	83.1%	66.4%	83.1%	66.4%	83.1%	66.4%	83.1%	66.4%	83.1%	66.4%	83.1%	66.4%	83.1%	66.4%	83.1%
Subtotal	52.4%	58.1%	52.4%	57.8%	52.7%	58.4%	52.9%	59.4%	53.1%	60.6%	53.4%	60.9%	52.4%	57.8%	52.7%	58.4%	52.9%	59.4%	53.1%	60.6%	53.4%	60.9%
Total	55.9%		55.7%		56.2%		56.9%		57.7%		58.0%		55.7%		56.2%		56.9%		57.7%		58.0%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	5.9%	2.2%	5.9%	2.2%	5.9%	2.2%	5.9%	2.2%	5.9%	2.2%	5.5%	2.2%	4.9%	1.9%	3.7%	1.4%	2.8%	1.1%	2.1%	0.8%	1.6%	0.6%
65-69	29.0%	18.4%	29.0%	18.4%	29.0%	17.8%	29.0%	16.5%	29.0%	15.1%	29.0%	13.7%	25.4%	16.4%	20.3%	13.5%	16.3%	11.2%	13.0%	9.2%	10.4%	7.6%
70-74	100.0%	48.4%	100.0%	48.4%	100.0%	46.2%	100.0%	43.0%	100.0%	39.8%	100.0%	36.4%	100.0%	43.9%	100.0%	37.3%	100.0%	31.7%	100.0%	26.9%	100.0%	22.9%
75-79	46.6%	37.8%	46.6%	37.8%	46.6%	37.8%	46.6%	37.8%	45.9%	37.1%	44.4%	35.1%	42.2%	34.9%	35.9%	30.5%	30.5%	26.7%	25.9%	23.4%	22.0%	20.5%
80-84	51.5%	51.9%	51.5%	51.9%	51.5%	51.9%	51.5%	51.9%	51.5%	51.9%	51.5%	51.9%	47.5%	47.9%	41.6%	41.9%	36.4%	36.7%	31.8%	32.1%	27.8%	28.1%
85+	65.0%	71.3%	65.0%	71.3%	65.0%	71.3%	65.0%	70.6%	65.0%	69.5%	64.2%	68.4%	61.0%	66.9%	54.9%	60.2%	49.4%	54.2%	44.5%	48.8%	40.0%	43.9%
Subtotal	27.4%	50.0%	27.7%	49.7%	28.3%	49.8%	29.1%	50.2%	29.2%	50.7%	27.1%	49.9%	25.7%	46.3%	23.1%	41.3%	21.1%	37.4%	19.1%	34.3%	15.9%	30.6%
Total	41.9%		41.8%		42.1%		42.8%		43.3%		41.9%		38.9%		34.8%		31.7%		29.1%		25.5%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	94.1%	97.8%	94.1%	97.8%	94.1%	97.8%	94.1%	97.8%	94.1%	97.8%	94.5%	97.8%	95.1%	98.1%	96.3%	98.6%	97.2%	98.9%	97.9%	99.2%	98.4%	99.4%
65-69	71.0%	81.6%	71.0%	81.6%	71.0%	82.2%	71.0%	83.5%	71.0%	84.9%	71.0%	86.3%	74.6%	83.6%	79.7%	86.5%	83.7%	88.8%	87.0%	90.8%	89.6%	92.4%
70-74	0.0%	51.6%	0.0%	51.6%	0.0%	53.8%	0.0%	57.0%	0.0%	60.2%	0.0%	63.6%	0.0%	56.1%	0.0%	62.7%	0.0%	68.3%	0.0%	73.1%	0.0%	77.1%
75-79	53.4%	62.2%	53.4%	62.2%	53.4%	62.2%	53.4%	62.2%	54.1%	62.9%	55.6%	64.9%	57.8%	65.1%	64.1%	69.5%	69.5%	73.3%	74.1%	76.6%	78.0%	79.5%
80-84	48.5%	48.1%	48.5%	48.1%	48.5%	48.1%	48.5%	48.1%	48.5%	48.1%	48.5%	48.1%	48.5%	48.1%	52.5%	52.1%	58.4%	58.1%	63.6%	63.3%	68.2%	71.9%
85+	35.0%	28.7%	35.0%	28.7%	35.0%	29.4%	35.0%	30.5%	35.0%	30.5%	35.8%	31.6%	39.0%	33.1%	45.1%	39.8%	50.6%	45.8%	55.5%	51.2%	60.0%	56.1%
Subtotal	72.6%	50.0%	72.3%	50.3%	71.7%	50.2%	70.9%	49.8%	70.8%	49.3%	72.9%	50.1%	74.3%	53.7%	76.9%	58.7%	78.9%	62.6%	80.9%	65.7%	84.1%	69.4%
Total	58.1%		58.2%		57.9%		57.2%		56.7%		58.1%		61.1%		65.2%		68.3%		70.9%		74.5%	

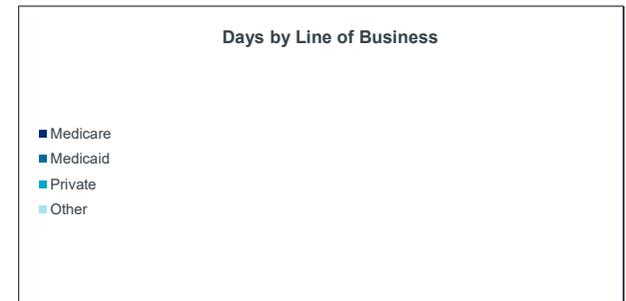
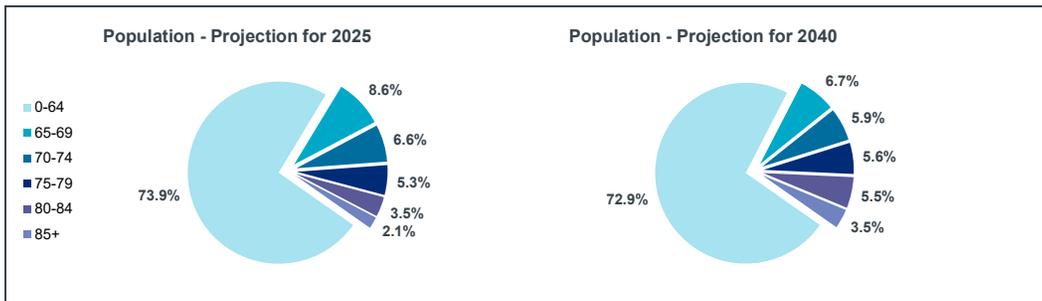
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Hartford-West Hartford-East Hartford			Town			Glastonbury				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	235		235	235	235	235	235	235	235	235	235	235
Medicaid Portion	158	67.4%	158	158	158	158	158	158	158	158	158	158
Medicaid Demand	110		111	115	124	130	127	103	95	91	87	77
Supply Excess/(Deficiency)	48		48	43	35	28	32	55	63	67	71	81
<b>Licensed Staff</b>												
Total Supply	39		39	39	39	39	39	39	39	39	39	39
Medicaid Portion	26	67.4%	26	26	26	26	26	26	26	26	26	26
Medicaid Demand	18		18	19	20	21	21	17	16	15	14	13
Supply Excess/(Deficiency)	8		8	7	6	5	5	9	10	11	12	13
<b>CNA Staff</b>												
Total Supply	67		67	67	67	67	67	67	67	67	67	67
Medicaid Portion	45	67.4%	45	45	45	45	45	45	45	45	45	45
Medicaid Demand	31		31	33	35	37	36	29	27	26	25	22
Supply Excess/(Deficiency)	14		14	12	10	8	9	16	18	19	20	23
<b>Food Service Staff</b>												
Total Supply	15		15	15	15	15	15	15	15	15	15	15
Medicaid Portion	10	67.4%	10	10	10	10	10	10	10	10	10	10
Medicaid Demand	7		7	8	8	8	8	7	6	6	6	5
Supply Excess/(Deficiency)	3		3	3	2	2	2	4	4	4	5	5
<b>Laundry Service Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	1	67.4%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	1	1	1	1
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	94		94	94	94	94	94	94	94	94	94	94
Medicaid Portion	94	100.0%	94	94	94	94	94	94	94	94	94	94
Medicaid Demand	94		95	98	102	105	108	100	110	122	131	139
Supply Excess/(Deficiency)	0		(1)	(3)	(7)	(11)	(14)	(5)	(16)	(27)	(37)	(44)
<b>Home Health Aides</b>												
Total Supply	3		3	3	3	3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	4	4	4	4	4	4	5	5
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)	(2)
<b>Adult Day Care Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

[Click here to return to State map](#)

Labor Market Area	Torrington	Town	Goshen
-------------------	------------	------	--------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,129	1,249	1,096	1,211	1,079	1,193	1,061	1,186	1,060	1,189
65-69	128	122	121	147	106	129	106	121	96	110
70-74	102	80	112	93	105	113	90	97	91	90
75-79	65	66	83	82	93	95	87	114	75	98
80-84	55	39	63	47	77	62	85	74	79	91
85+	30	30	34	31	40	36	50	46	53	54
Subtotal	1,509	1,586	1,509	1,611	1,500	1,628	1,479	1,638	1,454	1,632
Total	3,095		3,120		3,128		3,117		3,086	

Town	Facility Count	Available Beds
Torrington	5	150
Canaan	1	22
Litchfield	1	13
Sharon	1	11
Salisbury	1	9

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Goshen
-------------------	------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	9	5	9	5	9	5	9	5	9	5	9	5	9	5	9	5	9	5	9	5	9	5
65-69	2	3	2	3	2	4	2	3	2	3	2	3	2	3	2	4	2	3	2	3	2	3
70-74	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2	0	1	0	1
75-79	2	1	2	1	3	1	3	2	3	2	2	2	2	1	3	1	3	2	3	2	2	2
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>13</b>	<b>11</b>	<b>14</b>	<b>11</b>	<b>14</b>	<b>12</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>12</b>	<b>14</b>	<b>11</b>	<b>14</b>	<b>12</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>12</b>
<b>Total</b>	<b>24</b>		<b>25</b>		<b>26</b>		<b>26</b>		<b>26</b>		<b>25</b>		<b>25</b>		<b>26</b>		<b>26</b>		<b>26</b>		<b>25</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	4	4	4	4	4	3	4	3	4	3	4	3	4	4	4	3	4	3	4	3	4	3
65-69	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2	0	1
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>7</b>
<b>Total</b>	<b>11</b>																					

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>									
<b>Total</b>	<b>0</b>		<b>0</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>0</b>									

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	4	4	4	4	4	3	4	3	4	3	4	3	4	4	4	3	4	3	4	3	4	3
65-69	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>7</b>
<b>Total</b>	<b>10</b>		<b>10</b>		<b>10</b>		<b>10</b>		<b>11</b>		<b>11</b>		<b>10</b>		<b>11</b>		<b>11</b>		<b>11</b>		<b>11</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Goshen
-------------------	------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%
65-69	1.7%	2.6%	1.7%	2.6%	1.7%	2.6%	1.7%	2.6%	1.7%	2.6%	1.7%	2.6%	1.7%	2.6%	1.7%	2.6%	1.7%	2.6%	1.7%	2.6%	1.7%	2.6%
70-74	0.1%	1.4%	0.1%	1.4%	0.1%	1.4%	0.1%	1.4%	0.1%	1.4%	0.1%	1.4%	0.1%	1.4%	0.1%	1.4%	0.1%	1.4%	0.1%	1.4%	0.1%	1.4%
75-79	3.2%	1.8%	3.2%	1.8%	3.2%	1.8%	3.2%	1.8%	3.2%	1.8%	3.2%	1.8%	3.2%	1.8%	3.2%	1.8%	3.2%	1.8%	3.2%	1.8%	3.2%	1.8%
80-84	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.9%	0.7%	0.9%	0.7%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.7%	0.9%	0.7%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.7%
Total	0.8%		0.8%		0.8%		0.8%		0.8%		0.8%		0.8%		0.8%		0.8%		0.8%		0.8%	

NFLOC as Portion of ABD																						
0-64	46.0%	68.3%	46.0%	68.3%	46.0%	68.3%	46.0%	68.3%	46.0%	68.3%	46.0%	68.3%	46.0%	68.3%	46.0%	68.3%	46.0%	68.3%	46.0%	68.3%	46.0%	68.3%
65-69	4.2%	38.9%	4.2%	38.9%	4.2%	38.9%	4.2%	38.9%	4.2%	38.9%	4.2%	38.9%	4.2%	38.9%	4.2%	38.9%	4.2%	38.9%	4.2%	38.9%	4.2%	38.9%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	84.6%	0.0%	84.6%	0.0%	84.6%	0.0%	84.6%	0.0%	84.6%	0.0%	84.6%	0.0%	84.6%	0.0%	84.6%	0.0%	84.6%	0.0%	84.6%	0.0%	84.6%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	32.9%	56.9%	32.0%	56.2%	30.6%	55.4%	30.2%	55.9%	30.5%	58.6%	31.8%	59.7%	32.0%	56.2%	30.6%	55.4%	30.2%	55.9%	30.5%	58.6%	31.8%	59.7%
Total	43.6%		43.0%		42.3%		42.5%		44.1%		45.4%		43.0%		42.3%		42.5%		44.1%		45.4%	

Recipients of NF as a Portion of NFLOC																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	45.5%	0.0%	45.5%	0.0%	45.5%	0.0%	45.5%	0.0%	44.6%	0.0%	42.2%	0.0%	42.0%	0.0%	36.7%	0.0%	32.1%	0.0%	28.1%	0.0%	24.6%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	6.8%	0.0%	7.1%	0.0%	8.1%	0.0%	9.2%	0.0%	10.3%	0.0%	8.5%	0.0%	6.5%	0.0%	6.6%	0.0%	6.5%	0.0%	6.5%	0.0%	5.0%
Total	3.9%		4.2%		5.0%		5.8%		6.7%		5.5%		3.9%		4.1%		4.1%		4.2%		3.2%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	54.5%	0.0%	54.5%	0.0%	54.5%	0.0%	54.5%	0.0%	55.4%	0.0%	57.8%	0.0%	58.0%	0.0%	63.3%	0.0%	67.9%	0.0%	71.9%	0.0%	75.4%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	93.2%	100.0%	92.9%	100.0%	91.9%	100.0%	90.8%	100.0%	89.7%	100.0%	91.5%	100.0%	93.5%	100.0%	93.4%	100.0%	93.5%	100.0%	93.5%	100.0%	95.6%
Total	96.1%		95.8%		95.0%		94.2%		93.3%		94.5%		96.1%		95.9%		95.9%		95.8%		96.8%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

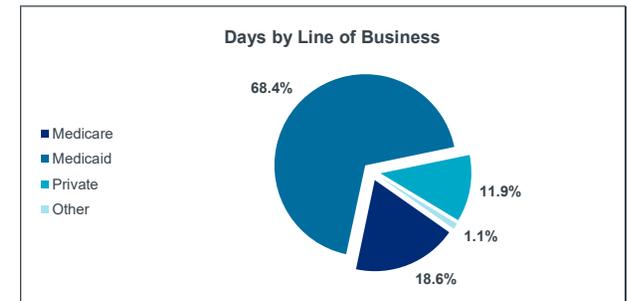
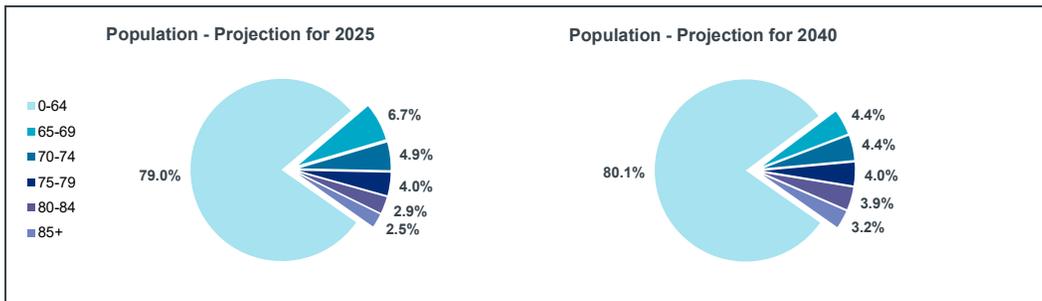
Labor Market Area		Torrington					Town					Goshen				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	1	1	1	1	0	0	0	0	0	0			
Supply Excess/(Deficiency)	(0)		(0)	(1)	(1)	(1)	(1)	(0)	(0)	(0)	(0)	(0)	(0)			
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	3		3	3	3	3	3	3	3	3	3	3	3			
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3	3			
Medicaid Demand	3		3	3	3	3	3	3	3	3	3	3	3			
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)			
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)			
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Granby
-------------------	--------------------------------------	------	--------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Athena Meadowbrook LLC	LLC	90	84	93.3%	88.9%	11.1%	15.0	25.2	10.2	2.1	18.6%	68.4%	11.9%	1.1%
<b>Total</b>		<b>90</b>	<b>84</b>	<b>93.3%</b>	<b>88.9%</b>	<b>11.1%</b>	<b>15.0</b>	<b>25.2</b>	<b>10.2</b>	<b>2.1</b>	<b>18.6%</b>	<b>68.4%</b>	<b>11.9%</b>	<b>1.1%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	4,374	4,557	3,991	4,284	3,727	4,072	3,632	4,097	3,749	4,296
65-69	313	328	328	369	296	371	281	305	196	244
70-74	229	272	247	264	257	294	224	290	208	232
75-79	165	184	183	239	189	222	194	249	164	242
80-84	123	158	132	175	145	221	151	217	156	240
85+	84	164	90	167	98	179	106	210	110	209
<b>Subtotal</b>	<b>5,288</b>	<b>5,663</b>	<b>4,971</b>	<b>5,498</b>	<b>4,712</b>	<b>5,359</b>	<b>4,588</b>	<b>5,368</b>	<b>4,583</b>	<b>5,463</b>
<b>Total</b>	<b>10,951</b>		<b>10,469</b>		<b>10,071</b>		<b>9,956</b>		<b>10,046</b>	

Town	Facility Count	Available Beds
Bloomfield	4	47
Simsbury	2	34
Avon	2	13
Enfield	2	10
Suffield	1	3
Windsor Locks	1	2
Canton	1	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Granby
-------------------	--------------------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	30	27	29	27	26	25	24	24	24	24	25	25	29	27	26	25	24	24	24	24	25	25
65-69	1	9	1	9	1	10	1	10	1	8	1	6	1	9	1	10	1	10	1	8	1	6
70-74	2	3	2	4	2	4	2	4	2	4	2	3	2	4	2	4	2	4	2	4	2	3
75-79	0	7	0	8	0	10	0	9	0	10	0	10	0	8	0	10	0	9	0	10	0	10
80-84	1	11	1	11	1	12	1	15	2	15	2	17	1	11	1	12	1	15	2	15	2	17
85+	8	39	9	41	9	42	10	45	11	53	12	53	9	41	9	42	10	45	11	53	12	53
<b>Subtotal</b>	<b>42</b>	<b>96</b>	<b>42</b>	<b>99</b>	<b>40</b>	<b>103</b>	<b>39</b>	<b>107</b>	<b>39</b>	<b>114</b>	<b>40</b>	<b>114</b>	<b>42</b>	<b>99</b>	<b>40</b>	<b>103</b>	<b>39</b>	<b>107</b>	<b>39</b>	<b>114</b>	<b>40</b>	<b>114</b>
<b>Total</b>	<b>138</b>		<b>141</b>		<b>143</b>		<b>147</b>		<b>154</b>		<b>154</b>		<b>141</b>		<b>143</b>		<b>147</b>		<b>154</b>		<b>154</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	15	14	14	14	13	13	12	13	12	13	12	13	14	14	13	13	12	13	12	13	12	13
65-69	1	3	1	3	1	4	1	4	1	3	1	3	1	3	1	4	1	3	1	3	1	3
70-74	2	1	2	1	2	1	2	1	2	1	1	2	2	1	2	1	2	1	2	1	2	1
75-79	0	7	0	7	0	9	0	9	0	10	0	10	0	7	0	9	0	9	0	10	0	10
80-84	1	8	1	8	1	9	1	12	1	11	1	13	1	8	1	9	1	12	1	11	1	13
85+	6	34	7	36	7	37	8	40	8	47	9	46	7	36	7	37	8	40	8	47	9	46
<b>Subtotal</b>	<b>25</b>	<b>68</b>	<b>25</b>	<b>70</b>	<b>24</b>	<b>73</b>	<b>24</b>	<b>77</b>	<b>24</b>	<b>84</b>	<b>24</b>	<b>85</b>	<b>25</b>	<b>70</b>	<b>24</b>	<b>73</b>	<b>24</b>	<b>77</b>	<b>24</b>	<b>84</b>	<b>24</b>	<b>85</b>
<b>Total</b>	<b>92</b>		<b>95</b>		<b>98</b>		<b>101</b>		<b>108</b>		<b>109</b>		<b>95</b>		<b>98</b>		<b>101</b>		<b>108</b>		<b>109</b>	

<b>NFLOC - Nursing Facility (NF)</b>																							
0-64	2	3	2	3	1	2	1	2	1	2	1	2	1	2	1	1	1	1	1	0	1	0	1
65-69	1	2	1	2	1	2	1	2	1	1	1	1	1	2	1	1	1	1	1	1	1	1	
70-74	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	
75-79	0	4	0	4	0	6	0	5	0	6	0	5	0	4	0	4	0	4	0	4	0	3	
80-84	0	7	0	7	0	8	0	10	0	10	0	11	0	7	0	6	0	7	0	6	0	6	
85+	5	31	5	33	6	33	6	36	7	41	7	40	5	31	5	28	5	27	5	29	4	26	
<b>Subtotal</b>	<b>8</b>	<b>46</b>	<b>9</b>	<b>49</b>	<b>9</b>	<b>51</b>	<b>9</b>	<b>55</b>	<b>10</b>	<b>60</b>	<b>9</b>	<b>60</b>	<b>8</b>	<b>45</b>	<b>7</b>	<b>42</b>	<b>7</b>	<b>40</b>	<b>6</b>	<b>40</b>	<b>6</b>	<b>36</b>	
<b>Total</b>	<b>55</b>		<b>57</b>		<b>60</b>		<b>64</b>		<b>70</b>		<b>69</b>		<b>53</b>		<b>49</b>		<b>47</b>		<b>46</b>		<b>41</b>		

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	13	12	13	12	11	11	11	10	10	10	11	11	13	12	12	12	11	11	11	12	12	13
65-69	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	3	0	2	0	2
70-74	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1
75-79	0	3	0	3	0	4	0	4	0	4	0	4	0	3	0	5	0	5	0	6	0	7
80-84	1	1	1	1	1	1	1	2	1	2	1	2	1	2	1	3	1	5	1	5	1	7
85+	1	3	1	3	1	4	2	4	2	5	2	5	2	5	2	9	3	12	4	18	4	20
<b>Subtotal</b>	<b>16</b>	<b>21</b>	<b>16</b>	<b>22</b>	<b>15</b>	<b>22</b>	<b>15</b>	<b>23</b>	<b>15</b>	<b>24</b>	<b>15</b>	<b>25</b>	<b>17</b>	<b>25</b>	<b>17</b>	<b>31</b>	<b>17</b>	<b>37</b>	<b>18</b>	<b>44</b>	<b>19</b>	<b>49</b>
<b>Total</b>	<b>38</b>		<b>38</b>		<b>37</b>		<b>37</b>		<b>39</b>		<b>41</b>		<b>42</b>		<b>48</b>		<b>54</b>		<b>62</b>		<b>68</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Granby
-------------------	--------------------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%
65-69	0.3%	2.6%	0.3%	2.6%	0.3%	2.6%	0.3%	2.6%	0.3%	2.6%	0.3%	2.6%	0.3%	2.6%	0.3%	2.6%	0.3%	2.6%	0.3%	2.6%	0.3%	2.6%
70-74	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%
75-79	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%
80-84	1.0%	6.9%	1.0%	6.9%	1.0%	6.9%	1.0%	6.9%	1.0%	6.9%	1.0%	6.9%	1.0%	6.9%	1.0%	6.9%	1.0%	6.9%	1.0%	6.9%	1.0%	6.9%
85+	10.5%	25.2%	10.5%	25.2%	10.5%	25.2%	10.5%	25.2%	10.5%	25.2%	10.5%	25.2%	10.5%	25.2%	10.5%	25.2%	10.5%	25.2%	10.5%	25.2%	10.5%	25.2%
Subtotal	0.8%	1.7%	0.8%	1.7%	0.8%	1.9%	0.8%	2.0%	0.9%	2.1%	0.9%	2.1%	0.8%	1.7%	0.8%	1.9%	0.8%	2.0%	0.9%	2.1%	0.9%	2.1%
Total	1.2%		1.3%		1.4%		1.5%		1.5%		1.5%		1.3%		1.4%		1.5%		1.5%		1.5%	

<b>NFLOC as Portion of ABD</b>																						
0-64	49.2%	52.9%	49.2%	52.9%	49.2%	52.9%	49.2%	52.9%	49.2%	52.9%	49.2%	52.9%	49.2%	52.9%	49.2%	52.9%	49.2%	52.9%	49.2%	52.9%	49.2%	52.9%
65-69	100.0%	38.8%	100.0%	38.8%	100.0%	38.8%	100.0%	38.8%	100.0%	38.8%	100.0%	38.8%	100.0%	38.8%	100.0%	38.8%	100.0%	38.8%	100.0%	38.8%	100.0%	38.8%
70-74	95.5%	17.1%	95.5%	17.1%	95.5%	17.1%	95.5%	17.1%	95.5%	17.1%	95.5%	17.1%	95.5%	17.1%	95.5%	17.1%	95.5%	17.1%	95.5%	17.1%	95.5%	17.1%
75-79	0.0%	94.3%	0.0%	94.3%	0.0%	94.3%	0.0%	94.3%	0.0%	94.3%	0.0%	94.3%	0.0%	94.3%	0.0%	94.3%	0.0%	94.3%	0.0%	94.3%	0.0%	94.3%
80-84	85.7%	76.6%	85.7%	76.6%	85.7%	76.6%	85.7%	76.6%	85.7%	76.6%	85.7%	76.6%	85.7%	76.6%	85.7%	76.6%	85.7%	76.6%	85.7%	76.6%	85.7%	76.6%
85+	75.0%	88.0%	75.0%	88.0%	75.0%	88.0%	75.0%	88.0%	75.0%	88.0%	75.0%	88.0%	75.0%	88.0%	75.0%	88.0%	75.0%	88.0%	75.0%	88.0%	75.0%	88.0%
Subtotal	58.5%	70.3%	59.2%	70.7%	60.3%	71.4%	61.1%	71.9%	61.4%	73.7%	60.9%	74.3%	59.2%	70.7%	60.3%	71.4%	61.1%	71.9%	61.4%	73.7%	60.9%	74.3%
Total	66.7%		67.3%		68.3%		69.0%		70.5%		70.9%		67.3%		68.3%		69.0%		70.5%		70.9%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	10.8%	17.9%	10.8%	17.9%	10.8%	17.9%	10.8%	17.9%	10.8%	17.9%	10.1%	17.9%	9.1%	15.1%	6.8%	11.3%	5.1%	8.5%	3.8%	6.4%	2.9%	4.8%
65-69	100.0%	52.5%	100.0%	52.5%	100.0%	50.9%	100.0%	47.1%	100.0%	43.2%	100.0%	39.2%	100.0%	46.8%	100.0%	38.6%	100.0%	31.8%	100.0%	26.3%	100.0%	21.7%
70-74	42.9%	0.0%	41.8%	0.0%	40.1%	0.0%	38.4%	0.0%	36.7%	0.0%	34.9%	0.0%	38.2%	0.0%	31.5%	0.0%	26.0%	0.0%	21.4%	0.0%	17.7%	0.0%
75-79	0.0%	58.5%	0.0%	58.5%	0.0%	58.5%	0.0%	58.5%	0.0%	57.4%	0.0%	54.4%	0.0%	54.0%	0.0%	47.3%	0.0%	41.4%	0.0%	36.2%	0.0%	31.7%
80-84	0.0%	84.7%	0.0%	84.7%	0.0%	84.7%	0.0%	84.7%	0.0%	84.7%	0.0%	84.7%	0.0%	78.2%	0.0%	68.4%	0.0%	59.9%	0.0%	52.4%	0.0%	45.8%
85+	80.0%	90.5%	80.0%	90.5%	80.0%	90.5%	80.0%	89.6%	80.0%	88.2%	79.0%	86.8%	75.1%	84.9%	67.6%	76.5%	60.8%	68.8%	54.7%	61.9%	49.3%	55.7%
Subtotal	33.8%	68.4%	35.0%	69.2%	37.1%	69.7%	38.5%	70.7%	39.6%	71.2%	38.1%	70.1%	32.5%	64.3%	30.6%	57.3%	28.5%	52.1%	26.4%	47.5%	22.8%	42.2%
Total	59.1%		60.3%		61.6%		63.1%		64.2%		62.9%		56.0%		50.7%		46.4%		42.8%		37.9%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	89.2%	82.1%	89.2%	82.1%	89.2%	82.1%	89.2%	82.1%	89.2%	82.1%	89.9%	82.1%	90.9%	84.9%	93.2%	88.7%	94.9%	91.5%	96.2%	93.6%	97.1%	95.2%
65-69	0.0%	47.5%	0.0%	47.5%	0.0%	49.1%	0.0%	52.9%	0.0%	56.8%	0.0%	60.8%	0.0%	53.2%	0.0%	61.4%	0.0%	68.2%	0.0%	73.7%	0.0%	78.3%
70-74	57.1%	100.0%	58.2%	100.0%	59.9%	100.0%	61.6%	100.0%	63.3%	100.0%	65.1%	100.0%	61.8%	100.0%	68.5%	100.0%	74.0%	100.0%	78.6%	100.0%	82.3%	100.0%
75-79	0.0%	41.5%	0.0%	41.5%	0.0%	41.5%	0.0%	41.5%	0.0%	42.6%	0.0%	45.6%	0.0%	46.0%	0.0%	52.7%	0.0%	58.6%	0.0%	63.8%	0.0%	68.3%
80-84	100.0%	15.3%	100.0%	15.3%	100.0%	15.3%	100.0%	15.3%	100.0%	15.3%	100.0%	15.3%	100.0%	21.8%	100.0%	31.6%	100.0%	40.1%	100.0%	47.6%	100.0%	54.2%
85+	20.0%	9.5%	20.0%	9.5%	20.0%	9.5%	20.0%	10.4%	20.0%	11.8%	21.0%	13.2%	24.9%	15.1%	32.4%	23.5%	39.2%	31.2%	45.3%	38.1%	50.7%	44.3%
Subtotal	66.2%	31.6%	65.0%	30.8%	62.9%	30.3%	61.5%	29.3%	60.4%	28.8%	61.9%	29.9%	67.5%	35.7%	69.4%	42.7%	71.5%	47.9%	73.6%	52.5%	77.2%	57.8%
Total	40.9%		39.7%		38.4%		36.9%		35.8%		37.1%		44.0%		49.3%		53.6%		57.2%		62.1%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

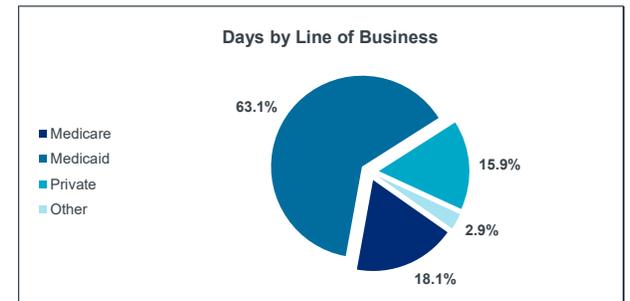
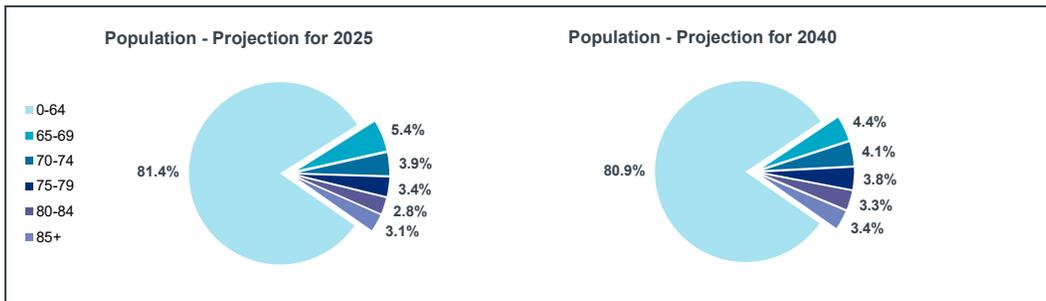
Labor Market Area		Hartford-West Hartford-East Hartford			Town		Granby					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	90		90	90	90	90	90	90	90	90	90	90
Medicaid Portion	62	68.4%	62	62	62	62	62	62	62	62	62	62
Medicaid Demand	55		57	60	64	70	69	53	49	47	46	41
Supply Excess/(Deficiency)	7		4	1	(2)	(8)	(7)	9	12	15	15	20
<b>Licensed Staff</b>												
Total Supply	15		15	15	15	15	15	15	15	15	15	15
Medicaid Portion	10	68.4%	10	10	10	10	10	10	10	10	10	10
Medicaid Demand	9		10	10	11	12	12	9	8	8	8	7
Supply Excess/(Deficiency)	1		1	0	(0)	(1)	(1)	1	2	2	3	3
<b>CNA Staff</b>												
Total Supply	25		25	25	25	25	25	25	25	25	25	25
Medicaid Portion	17	68.4%	17	17	17	17	17	17	17	17	17	17
Medicaid Demand	15		16	17	18	20	19	15	14	13	13	12
Supply Excess/(Deficiency)	2		1	0	(1)	(2)	(2)	2	3	4	4	6
<b>Food Service Staff</b>												
Total Supply	10		10	10	10	10	10	10	10	10	10	10
Medicaid Portion	7	68.4%	7	7	7	7	7	7	7	7	7	7
Medicaid Demand	6		7	7	7	8	8	6	6	5	5	5
Supply Excess/(Deficiency)	1		1	0	(0)	(1)	(1)	1	1	2	2	2
<b>Laundry Service Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	1	68.4%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	2	2	2	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	19		19	19	19	19	19	19	19	19	19	19
Medicaid Portion	19	100.0%	19	19	19	19	19	19	19	19	19	19
Medicaid Demand	19		19	19	19	19	20	21	24	27	31	34
Supply Excess/(Deficiency)	0		0	0	0	(1)	(1)	(2)	(5)	(8)	(12)	(15)
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Greenwich
-------------------	-----------------------------	------	-----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Greenwich Woods Rehabilitation	LLC	217	157	72.4%	100.0%	0.0%	33.2	61.2	15.8	5.0	19.3%	66.0%	14.7%	0.0%
Nathaniel Witherell	Government	202	186	92.1%	100.0%	0.0%	57.4	119.6	21.5	3.8	16.7%	55.7%	21.5%	6.1%
RegalCare at Greenwich	LLC	75	64	85.3%	100.0%	0.0%	12.2	17.8	8.9	0.4	19.1%	76.3%	3.3%	1.3%
<b>Total</b>		<b>494</b>	<b>407</b>	<b>82.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>102.8</b>	<b>198.6</b>	<b>46.2</b>	<b>9.2</b>	<b>18.1%</b>	<b>63.1%</b>	<b>15.9%</b>	<b>2.9%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	22,694	24,291	21,380	22,988	20,374	21,629	19,316	20,364	18,750	19,392
65-69	1,282	1,453	1,424	1,542	1,295	1,575	1,181	1,416	923	1,141
70-74	961	1,228	971	1,171	1,074	1,235	937	1,248	845	1,099
75-79	876	1,029	800	1,028	819	970	906	1,031	770	1,041
80-84	623	849	678	870	609	872	628	820	693	878
85+	540	1,185	508	1,166	543	1,167	516	1,157	494	1,103
<b>Subtotal</b>	<b>26,976</b>	<b>30,035</b>	<b>25,761</b>	<b>28,765</b>	<b>24,714</b>	<b>27,448</b>	<b>23,484</b>	<b>26,036</b>	<b>22,475</b>	<b>24,654</b>
<b>Total</b>	<b>57,011</b>		<b>54,526</b>		<b>52,162</b>		<b>49,520</b>		<b>47,129</b>	

Town	Facility Count	Available Beds
Stamford	5	66
Norwalk	3	38
New Canaan	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Greenwich
-------------------	-----------------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	112	133	109	129	103	122	98	115	93	108	90	103	109	129	103	122	98	115	93	108	90	103
65-69	35	45	35	44	39	47	35	48	32	43	25	35	35	44	39	47	35	48	32	43	25	35
70-74	23	41	22	41	22	39	24	41	21	41	19	36	22	41	22	39	24	41	21	41	19	36
75-79	25	66	26	67	24	67	24	63	27	67	23	68	26	67	24	67	24	63	27	67	23	68
80-84	17	77	17	78	18	80	16	80	17	75	19	81	17	78	18	80	16	80	17	75	19	81
85+	37	187	36	183	34	180	37	180	35	179	33	170	36	183	34	180	37	180	35	179	33	170
<b>Subtotal</b>	<b>249</b>	<b>548</b>	<b>245</b>	<b>542</b>	<b>240</b>	<b>535</b>	<b>235</b>	<b>527</b>	<b>225</b>	<b>514</b>	<b>209</b>	<b>493</b>	<b>245</b>	<b>542</b>	<b>240</b>	<b>535</b>	<b>235</b>	<b>527</b>	<b>225</b>	<b>514</b>	<b>209</b>	<b>493</b>
<b>Total</b>	<b>797</b>		<b>787</b>		<b>774</b>		<b>762</b>		<b>738</b>		<b>702</b>		<b>787</b>		<b>774</b>		<b>762</b>		<b>738</b>		<b>702</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	61	70	59	68	56	64	53	61	50	57	49	54	59	68	56	64	53	61	50	57	49	54
65-69	12	14	12	14	13	15	12	15	11	14	9	11	12	14	13	15	12	15	11	14	9	11
70-74	13	18	12	18	12	17	13	18	12	18	11	16	12	18	12	17	13	18	12	18	11	16
75-79	11	38	11	38	10	38	10	36	12	38	10	38	11	38	10	38	10	36	12	38	10	38
80-84	9	46	9	46	10	47	9	47	9	44	10	48	9	46	10	47	9	47	9	44	10	48
85+	28	147	28	144	26	141	28	142	27	140	26	134	28	144	26	141	28	142	27	140	26	134
<b>Subtotal</b>	<b>134</b>	<b>332</b>	<b>131</b>	<b>328</b>	<b>127</b>	<b>323</b>	<b>126</b>	<b>319</b>	<b>120</b>	<b>312</b>	<b>114</b>	<b>301</b>	<b>131</b>	<b>328</b>	<b>127</b>	<b>323</b>	<b>126</b>	<b>319</b>	<b>120</b>	<b>312</b>	<b>114</b>	<b>301</b>
<b>Total</b>	<b>466</b>		<b>459</b>		<b>451</b>		<b>445</b>		<b>432</b>		<b>415</b>		<b>459</b>		<b>451</b>		<b>445</b>		<b>432</b>		<b>415</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	4	13	4	13	3	12	3	11	3	11	3	10	3	11	2	8	2	5	1	4	1	3
65-69	8	11	8	10	9	11	8	10	8	8	6	6	7	9	6	8	5	7	3	5	2	3
70-74	9	11	9	11	8	10	9	10	7	9	6	8	8	10	7	8	6	7	4	6	3	5
75-79	5	22	5	23	4	23	4	21	5	22	4	21	4	21	3	18	3	15	3	14	2	12
80-84	6	28	6	28	7	29	6	29	6	27	7	29	6	26	5	23	4	20	4	17	4	16
85+	25	114	24	111	23	110	24	109	23	106	22	100	23	105	19	93	19	83	16	74	14	64
<b>Subtotal</b>	<b>57</b>	<b>199</b>	<b>56</b>	<b>197</b>	<b>55</b>	<b>194</b>	<b>56</b>	<b>191</b>	<b>53</b>	<b>184</b>	<b>48</b>	<b>174</b>	<b>51</b>	<b>182</b>	<b>43</b>	<b>158</b>	<b>38</b>	<b>139</b>	<b>31</b>	<b>121</b>	<b>26</b>	<b>103</b>
<b>Total</b>	<b>256</b>		<b>253</b>		<b>249</b>		<b>246</b>		<b>237</b>		<b>222</b>		<b>233</b>		<b>202</b>		<b>177</b>		<b>152</b>		<b>129</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	57	57	55	55	52	52	50	49	47	46	46	44	56	57	54	57	52	55	49	53	48	52
65-69	3	4	3	4	4	4	3	5	3	5	2	5	5	5	7	7	7	8	7	9	6	8
70-74	3	7	3	7	4	7	4	8	4	9	4	8	4	8	5	9	7	11	7	12	7	11
75-79	6	15	6	15	6	15	6	14	7	16	6	17	7	17	7	20	8	21	9	24	8	26
80-84	3	18	3	18	3	18	3	18	3	17	3	19	4	20	5	24	5	27	5	28	7	32
85+	4	33	4	32	3	32	4	33	3	34	4	34	5	39	7	49	9	58	11	66	12	70
<b>Subtotal</b>	<b>77</b>	<b>133</b>	<b>75</b>	<b>131</b>	<b>72</b>	<b>129</b>	<b>70</b>	<b>128</b>	<b>68</b>	<b>128</b>	<b>65</b>	<b>127</b>	<b>80</b>	<b>146</b>	<b>84</b>	<b>165</b>	<b>88</b>	<b>180</b>	<b>89</b>	<b>191</b>	<b>88</b>	<b>198</b>
<b>Total</b>	<b>210</b>		<b>206</b>		<b>201</b>		<b>198</b>		<b>196</b>		<b>193</b>		<b>226</b>		<b>249</b>		<b>268</b>		<b>280</b>		<b>286</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Greenwich
-------------------	-----------------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
65-69	2.7%	3.0%	2.7%	3.0%	2.7%	3.0%	2.7%	3.0%	2.7%	3.0%	2.7%	3.0%	2.7%	3.0%	2.7%	3.0%	2.7%	3.0%	2.7%	3.0%	2.7%	3.0%
70-74	2.3%	3.3%	2.3%	3.3%	2.3%	3.3%	2.3%	3.3%	2.3%	3.3%	2.3%	3.3%	2.3%	3.3%	2.3%	3.3%	2.3%	3.3%	2.3%	3.3%	2.3%	3.3%
75-79	3.0%	6.5%	3.0%	6.5%	3.0%	6.5%	3.0%	6.5%	3.0%	6.5%	3.0%	6.5%	3.0%	6.5%	3.0%	6.5%	3.0%	6.5%	3.0%	6.5%	3.0%	6.5%
80-84	2.7%	9.2%	2.7%	9.2%	2.7%	9.2%	2.7%	9.2%	2.7%	9.2%	2.7%	9.2%	2.7%	9.2%	2.7%	9.2%	2.7%	9.2%	2.7%	9.2%	2.7%	9.2%
85+	6.8%	15.4%	6.8%	15.4%	6.8%	15.4%	6.8%	15.4%	6.8%	15.4%	6.8%	15.4%	6.8%	15.4%	6.8%	15.4%	6.8%	15.4%	6.8%	15.4%	6.8%	15.4%
Subtotal	0.9%	1.8%	0.9%	1.8%	0.9%	1.9%	1.0%	1.9%	1.0%	2.0%	0.9%	2.0%	0.9%	1.8%	0.9%	1.9%	1.0%	1.9%	1.0%	2.0%	0.9%	2.0%
Total	1.4%		1.4%		1.4%		1.5%		1.5%		1.5%		1.4%		1.4%		1.5%		1.5%		1.5%	

<b>NFLOC as Portion of ABD</b>																						
0-64	54.2%	52.7%	54.2%	52.7%	54.2%	52.7%	54.2%	52.7%	54.2%	52.7%	54.2%	52.7%	54.2%	52.7%	54.2%	52.7%	54.2%	52.7%	54.2%	52.7%	54.2%	52.7%
65-69	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%	33.8%	32.0%
70-74	55.6%	44.2%	55.6%	44.2%	55.6%	44.2%	55.6%	44.2%	55.6%	44.2%	55.6%	44.2%	55.6%	44.2%	55.6%	44.2%	55.6%	44.2%	55.6%	44.2%	55.6%	44.2%
75-79	42.9%	56.7%	42.9%	56.7%	42.9%	56.7%	42.9%	56.7%	42.9%	56.7%	42.9%	56.7%	42.9%	56.7%	42.9%	56.7%	42.9%	56.7%	42.9%	56.7%	42.9%	56.7%
80-84	55.4%	59.0%	55.4%	59.0%	55.4%	59.0%	55.4%	59.0%	55.4%	59.0%	55.4%	59.0%	55.4%	59.0%	55.4%	59.0%	55.4%	59.0%	55.4%	59.0%	55.4%	59.0%
85+	76.5%	78.6%	76.5%	78.6%	76.5%	78.6%	76.5%	78.6%	76.5%	78.6%	76.5%	78.6%	76.5%	78.6%	76.5%	78.6%	76.5%	78.6%	76.5%	78.6%	76.5%	78.6%
Subtotal	53.8%	60.6%	53.6%	60.5%	53.2%	60.4%	53.7%	60.4%	53.6%	60.7%	54.3%	61.1%	53.6%	60.5%	53.2%	60.4%	53.7%	60.4%	53.6%	60.7%	54.3%	61.1%
Total	58.5%		58.4%		58.2%		58.4%		58.6%		59.1%		58.4%		58.2%		58.4%		58.6%		59.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	6.2%	18.7%	6.2%	18.7%	6.2%	18.7%	6.2%	18.7%	6.2%	18.7%	5.7%	18.7%	5.2%	15.8%	3.9%	11.8%	2.9%	8.9%	2.2%	6.7%	1.6%	5.0%
65-69	70.7%	73.8%	70.7%	73.8%	70.7%	71.5%	70.7%	66.2%	70.7%	60.7%	70.7%	55.1%	61.9%	65.8%	49.5%	54.3%	39.6%	44.8%	31.7%	36.9%	25.3%	30.5%
70-74	74.7%	63.3%	72.8%	63.3%	69.9%	60.4%	66.9%	56.3%	63.9%	52.0%	60.8%	47.7%	66.5%	57.4%	54.9%	48.8%	45.3%	41.5%	37.4%	35.2%	30.8%	30.0%
75-79	42.3%	59.8%	42.3%	59.8%	42.3%	59.8%	42.3%	59.8%	41.7%	58.6%	40.3%	55.5%	38.4%	55.2%	32.6%	48.3%	27.7%	42.2%	23.6%	37.0%	20.0%	32.3%
80-84	67.3%	61.0%	67.3%	61.0%	67.3%	61.0%	67.3%	61.0%	67.3%	61.0%	67.3%	61.0%	62.1%	56.3%	54.3%	49.3%	47.5%	43.1%	41.6%	37.7%	36.4%	33.0%
85+	87.1%	77.5%	87.1%	77.5%	87.1%	77.5%	87.1%	76.8%	87.1%	75.6%	86.0%	74.4%	81.8%	72.8%	73.6%	65.5%	66.2%	59.0%	59.6%	53.1%	53.6%	47.8%
Subtotal	42.6%	60.0%	42.7%	60.0%	43.3%	60.1%	44.2%	59.8%	43.7%	59.0%	42.3%	57.7%	39.0%	55.4%	34.1%	49.0%	30.3%	43.5%	26.1%	38.7%	22.6%	34.2%
Total	55.0%		55.0%		55.4%		55.4%		54.7%		53.5%		50.7%		44.8%		39.8%		35.2%		31.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	93.8%	81.3%	93.8%	81.3%	93.8%	81.3%	93.8%	81.3%	93.8%	81.3%	94.3%	81.3%	94.8%	84.2%	96.1%	88.2%	97.1%	91.1%	97.8%	93.3%	98.4%	95.0%
65-69	29.3%	26.2%	29.3%	26.2%	29.3%	28.5%	29.3%	33.8%	29.3%	39.3%	29.3%	44.9%	38.1%	34.2%	50.5%	45.7%	60.4%	55.2%	68.3%	63.1%	74.7%	69.5%
70-74	25.3%	36.7%	27.2%	36.7%	30.1%	39.6%	33.1%	43.7%	36.1%	48.0%	39.2%	52.3%	33.5%	42.6%	45.1%	51.2%	54.7%	58.5%	62.6%	64.8%	69.2%	70.0%
75-79	57.7%	40.2%	57.7%	40.2%	57.7%	40.2%	57.7%	40.2%	58.3%	41.4%	59.7%	44.5%	61.6%	44.8%	67.4%	51.7%	72.3%	57.8%	76.4%	63.0%	80.0%	67.7%
80-84	32.7%	39.0%	32.7%	39.0%	32.7%	39.0%	32.7%	39.0%	32.7%	39.0%	32.7%	39.0%	37.9%	43.7%	45.7%	50.7%	52.5%	56.9%	58.4%	62.3%	63.6%	67.0%
85+	12.9%	22.5%	12.9%	22.5%	12.9%	22.5%	12.9%	23.2%	12.9%	24.4%	14.0%	25.6%	18.2%	27.2%	26.4%	34.5%	33.8%	41.0%	40.4%	46.9%	46.4%	52.2%
Subtotal	57.4%	40.0%	57.3%	40.0%	56.7%	39.9%	55.8%	40.2%	57.3%	41.0%	57.7%	42.3%	61.0%	44.6%	65.9%	51.0%	69.7%	56.5%	73.9%	61.3%	77.4%	65.8%
Total	45.0%		45.0%		44.6%		44.6%		45.3%		46.5%		49.3%		55.2%		60.2%		64.8%		69.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

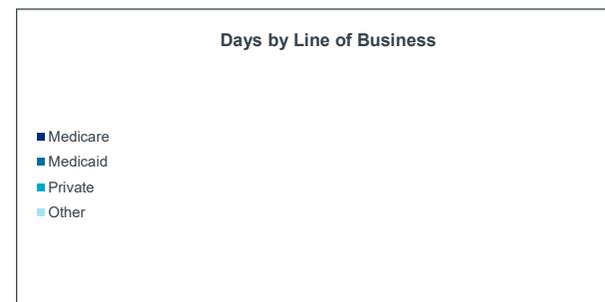
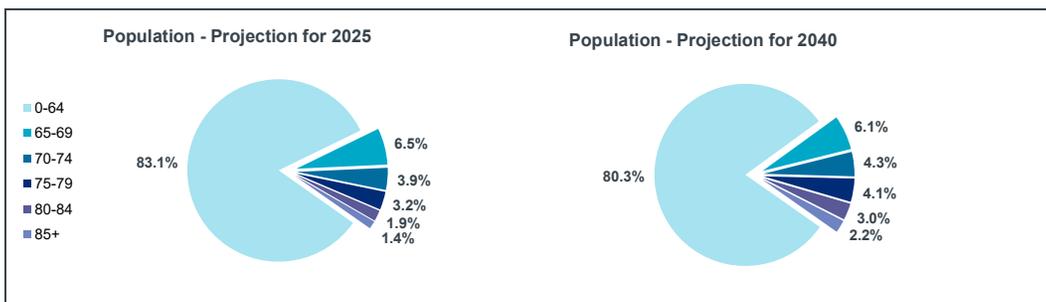
Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Greenwich				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	494		494	494	494	494	494	494	494	494	494	494				
Medicaid Portion	312	63.1%	312	312	312	312	312	312	312	312	312	312				
Medicaid Demand	256		253	249	246	237	222	233	202	177	152	129				
Supply Excess/(Deficiency)	56		59	62	66	75	90	79	110	135	160	183				
<b>Licensed Staff</b>																
Total Supply	103		103	103	103	103	103	103	103	103	103	103				
Medicaid Portion	65	63.1%	65	65	65	65	65	65	65	65	65	65				
Medicaid Demand	53		53	52	51	49	46	49	42	37	32	27				
Supply Excess/(Deficiency)	12		12	13	14	16	19	16	23	28	33	38				
<b>CNA Staff</b>																
Total Supply	199		199	199	199	199	199	199	199	199	199	199				
Medicaid Portion	125	63.1%	125	125	125	125	125	125	125	125	125	125				
Medicaid Demand	103		102	100	99	95	89	94	81	71	61	52				
Supply Excess/(Deficiency)	22		24	25	26	30	36	32	44	54	64	74				
<b>Food Service Staff</b>																
Total Supply	46		46	46	46	46	46	46	46	46	46	46				
Medicaid Portion	29	63.1%	29	29	29	29	29	29	29	29	29	29				
Medicaid Demand	24		24	23	23	22	21	22	19	17	14	12				
Supply Excess/(Deficiency)	5		6	6	6	7	8	7	10	13	15	17				
<b>Laundry Service Staff</b>																
Total Supply	9		9	9	9	9	9	9	9	9	9	9				
Medicaid Portion	6	63.1%	6	6	6	6	6	6	6	6	6	6				
Medicaid Demand	5		5	5	5	4	4	4	4	3	3	2				
Supply Excess/(Deficiency)	1		1	1	1	1	2	1	2	3	3	3				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	90		90	90	90	90	90	90	90	90	90	90				
Medicaid Portion	90	100.0%	90	90	90	90	90	90	90	90	90	90				
Medicaid Demand	90		88	86	85	84	83	97	106	115	120	123				
Supply Excess/(Deficiency)	0		1	4	5	6	7	(7)	(17)	(25)	(30)	(33)				
<b>Home Health Aides</b>																
Total Supply	16		16	16	16	16	16	16	16	16	16	16				
Medicaid Portion	16	100.0%	16	16	16	16	16	16	16	16	16	16				
Medicaid Demand	16		16	15	15	15	15	17	19	20	21	22				
Supply Excess/(Deficiency)	0		0	1	1	1	1	(1)	(3)	(4)	(5)	(6)				
<b>Adult Day Care Staff</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1				
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1				
Medicaid Demand	1		1	1	1	1	1	1	1	1	2	2				
Supply Excess/(Deficiency)	0		0	0	0	0	0	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Norwich-New London** Town **Griswold-Lisbon**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	7,355	7,156	7,322	7,109	7,275	6,991	7,255	6,920	7,273	6,879
65-69	476	478	554	574	580	644	541	595	509	568
70-74	314	350	324	360	376	429	385	474	340	419
75-79	192	235	248	308	256	318	296	382	302	423
80-84	101	140	142	188	186	246	193	249	222	300
85+	80	181	70	176	91	201	119	249	124	269
Subtotal	8,518	8,540	8,660	8,715	8,764	8,829	8,789	8,869	8,770	8,858
Total	17,058		17,375		17,593		17,658		17,628	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Groton	2	57
Stonington	3	48
Windham	3	43
Norwich	2	31
Woodbridge	1	23
Wolcott	1	20
East Hartford	1	14
Plainfield	2	13
Mansfield	1	13
Other towns	2	15

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	-	Town	Griswold-Lisbon
-------------------	---	------	-----------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	102	106	103	107	102	106	101	104	101	103	101	102	103	107	102	106	101	104	101	103	101	102
65-69	7	19	7	20	8	24	8	27	8	25	7	24	7	20	8	24	8	27	8	25	7	24
70-74	5	11	5	12	5	12	6	15	7	16	6	14	5	12	5	12	6	15	7	16	6	14
75-79	5	4	6	5	8	6	8	6	9	8	10	8	6	5	8	6	8	6	9	8	10	8
80-84	1	10	1	9	1	13	1	17	1	17	1	20	1	9	1	13	1	17	1	17	1	20
85+	2	9	2	9	2	9	2	10	3	13	3	14	2	9	2	9	2	10	3	13	3	14
<b>Subtotal</b>	<b>121</b>	<b>159</b>	<b>123</b>	<b>162</b>	<b>126</b>	<b>170</b>	<b>127</b>	<b>179</b>	<b>129</b>	<b>181</b>	<b>128</b>	<b>183</b>	<b>123</b>	<b>162</b>	<b>126</b>	<b>170</b>	<b>127</b>	<b>179</b>	<b>129</b>	<b>181</b>	<b>128</b>	<b>183</b>
<b>Total</b>	<b>280</b>		<b>285</b>		<b>296</b>		<b>306</b>		<b>310</b>		<b>311</b>		<b>285</b>		<b>296</b>		<b>306</b>		<b>310</b>		<b>311</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	35	28	35	28	35	28	35	28	35	27	35	27	35	28	35	28	35	28	35	27	35	27
65-69	3	6	3	6	3	7	3	8	3	8	3	7	3	6	3	7	3	8	3	8	3	7
70-74	3	7	4	7	4	8	4	9	4	10	4	9	4	7	4	8	4	9	4	10	4	9
75-79	3	2	4	2	5	3	5	3	6	4	6	4	4	2	5	3	5	3	6	4	6	4
80-84	1	5	0	5	1	7	1	9	1	9	1	11	0	5	1	7	1	9	1	9	1	11
85+	0	7	0	7	0	7	0	7	0	9	0	10	0	7	0	7	0	7	0	9	0	10
<b>Subtotal</b>	<b>45</b>	<b>55</b>	<b>46</b>	<b>56</b>	<b>48</b>	<b>59</b>	<b>49</b>	<b>64</b>	<b>49</b>	<b>67</b>	<b>49</b>	<b>68</b>	<b>46</b>	<b>56</b>	<b>48</b>	<b>59</b>	<b>49</b>	<b>64</b>	<b>49</b>	<b>67</b>	<b>49</b>	<b>68</b>
<b>Total</b>	<b>99</b>		<b>102</b>		<b>107</b>		<b>113</b>		<b>116</b>		<b>117</b>		<b>102</b>		<b>107</b>		<b>113</b>		<b>116</b>		<b>117</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	1	1	1	1	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	2	0	1	0	2	0	2	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	0	0	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>										
<b>Total</b>	<b>4</b>		<b>5</b>		<b>4</b>		<b>4</b>		<b>3</b>		<b>3</b>		<b>3</b>									

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	34	28	34	28	34	27	34	27	34	27	34	27	34	28	35	28	34	27	34	27	35	27
65-69	3	6	3	6	3	7	3	8	3	7	3	7	3	6	3	7	3	8	3	8	3	7
70-74	3	5	4	6	4	6	4	7	4	8	4	7	4	6	4	6	4	8	4	9	4	8
75-79	3	2	3	2	4	3	5	3	5	4	5	4	3	2	5	3	5	3	6	4	6	4
80-84	0	5	0	5	0	7	0	9	0	9	1	10	0	5	0	7	1	9	1	9	1	11
85+	0	6	0	6	0	6	0	7	0	9	0	9	0	6	0	6	0	7	0	9	0	10
<b>Subtotal</b>	<b>43</b>	<b>52</b>	<b>44</b>	<b>53</b>	<b>46</b>	<b>56</b>	<b>47</b>	<b>61</b>	<b>47</b>	<b>64</b>	<b>47</b>	<b>65</b>	<b>44</b>	<b>53</b>	<b>46</b>	<b>57</b>	<b>47</b>	<b>62</b>	<b>48</b>	<b>65</b>	<b>48</b>	<b>67</b>
<b>Total</b>	<b>95</b>		<b>97</b>		<b>102</b>		<b>108</b>		<b>111</b>		<b>112</b>		<b>98</b>		<b>103</b>		<b>110</b>		<b>113</b>		<b>115</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area - Town Griswold-Lisbon

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%
65-69	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%	1.5%	4.1%
70-74	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%
75-79	3.2%	2.0%	3.2%	2.0%	3.2%	2.0%	3.2%	2.0%	3.2%	2.0%	3.2%	2.0%	3.2%	2.0%	3.2%	2.0%	3.2%	2.0%	3.2%	2.0%	3.2%	2.0%
80-84	0.5%	6.8%	0.5%	6.8%	0.5%	6.8%	0.5%	6.8%	0.5%	6.8%	0.5%	6.8%	0.5%	6.8%	0.5%	6.8%	0.5%	6.8%	0.5%	6.8%	0.5%	6.8%
85+	2.2%	5.1%	2.2%	5.1%	2.2%	5.1%	2.2%	5.1%	2.2%	5.1%	2.2%	5.1%	2.2%	5.1%	2.2%	5.1%	2.2%	5.1%	2.2%	5.1%	2.2%	5.1%
<b>Subtotal</b>	<b>1.4%</b>	<b>1.9%</b>	<b>1.4%</b>	<b>1.9%</b>	<b>1.5%</b>	<b>1.9%</b>	<b>1.5%</b>	<b>2.0%</b>	<b>1.5%</b>	<b>2.0%</b>	<b>1.5%</b>	<b>2.1%</b>	<b>1.4%</b>	<b>1.9%</b>	<b>1.5%</b>	<b>1.9%</b>	<b>1.5%</b>	<b>2.0%</b>	<b>1.5%</b>	<b>2.0%</b>	<b>1.5%</b>	<b>2.1%</b>
<b>Total</b>	<b>1.7%</b>		<b>1.7%</b>		<b>1.7%</b>		<b>1.7%</b>		<b>1.8%</b>		<b>1.8%</b>		<b>1.7%</b>		<b>1.7%</b>		<b>1.7%</b>		<b>1.8%</b>		<b>1.8%</b>	

<b>NFLOC as Portion of ABD</b>																						
0-64	34.5%	26.5%	34.5%	26.5%	34.5%	26.5%	34.5%	26.5%	34.5%	26.5%	34.5%	26.5%	34.5%	26.5%	34.5%	26.5%	34.5%	26.5%	34.5%	26.5%	34.5%	26.5%
65-69	38.8%	31.4%	38.8%	31.4%	38.8%	31.4%	38.8%	31.4%	38.8%	31.4%	38.8%	31.4%	38.8%	31.4%	38.8%	31.4%	38.8%	31.4%	38.8%	31.4%	38.8%	31.4%
70-74	67.9%	61.9%	67.9%	61.9%	67.9%	61.9%	67.9%	61.9%	67.9%	61.9%	67.9%	61.9%	67.9%	61.9%	67.9%	61.9%	67.9%	61.9%	67.9%	61.9%	67.9%	61.9%
75-79	62.9%	48.0%	62.9%	48.0%	62.9%	48.0%	62.9%	48.0%	62.9%	48.0%	62.9%	48.0%	62.9%	48.0%	62.9%	48.0%	62.9%	48.0%	62.9%	48.0%	62.9%	48.0%
80-84	85.7%	53.4%	85.7%	53.4%	85.7%	53.4%	85.7%	53.4%	85.7%	53.4%	85.7%	53.4%	85.7%	53.4%	85.7%	53.4%	85.7%	53.4%	85.7%	53.4%	85.7%	53.4%
85+	0.0%	73.6%	0.0%	73.6%	0.0%	73.6%	0.0%	73.6%	0.0%	73.6%	0.0%	73.6%	0.0%	73.6%	0.0%	73.6%	0.0%	73.6%	0.0%	73.6%	0.0%	73.6%
<b>Subtotal</b>	<b>37.0%</b>	<b>34.3%</b>	<b>37.3%</b>	<b>34.6%</b>	<b>37.9%</b>	<b>35.0%</b>	<b>38.1%</b>	<b>36.1%</b>	<b>38.2%</b>	<b>37.0%</b>	<b>38.1%</b>	<b>37.4%</b>	<b>37.3%</b>	<b>34.6%</b>	<b>37.9%</b>	<b>35.0%</b>	<b>38.1%</b>	<b>36.1%</b>	<b>38.2%</b>	<b>37.0%</b>	<b>38.1%</b>	<b>37.4%</b>
<b>Total</b>	<b>35.5%</b>		<b>35.8%</b>		<b>36.2%</b>		<b>36.9%</b>		<b>37.5%</b>		<b>37.7%</b>		<b>35.8%</b>		<b>36.2%</b>		<b>36.9%</b>		<b>37.5%</b>		<b>37.7%</b>	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	3.1%	1.8%	3.1%	1.8%	3.1%	1.8%	3.1%	1.8%	3.1%	1.8%	2.9%	1.8%	2.6%	1.5%	1.9%	1.1%	1.5%	0.8%	1.1%	0.6%	0.8%	0.5%
65-69	0.0%	5.6%	0.0%	5.6%	0.0%	5.4%	0.0%	5.0%	0.0%	4.6%	0.0%	4.1%	0.0%	4.9%	0.0%	4.1%	0.0%	3.4%	0.0%	2.8%	0.0%	2.3%
70-74	0.0%	20.5%	0.0%	20.5%	0.0%	19.6%	0.0%	18.3%	0.0%	16.9%	0.0%	15.5%	0.0%	18.6%	0.0%	15.8%	0.0%	13.4%	0.0%	11.4%	0.0%	9.7%
75-79	10.3%	0.0%	10.3%	0.0%	10.3%	0.0%	10.3%	0.0%	10.1%	0.0%	9.8%	0.0%	9.3%	0.0%	7.9%	0.0%	6.7%	0.0%	5.7%	0.0%	4.9%	0.0%
80-84	50.0%	3.2%	50.0%	3.2%	50.0%	3.2%	50.0%	3.2%	50.0%	3.2%	50.0%	3.2%	46.2%	2.9%	40.4%	2.6%	35.3%	2.2%	30.9%	2.0%	27.1%	1.7%
85+	0.0%	6.2%	0.0%	6.2%	0.0%	6.2%	0.0%	6.1%	0.0%	6.0%	0.0%	5.9%	0.0%	5.8%	0.0%	5.2%	0.0%	4.7%	0.0%	4.2%	0.0%	3.8%
<b>Subtotal</b>	<b>3.7%</b>	<b>5.0%</b>	<b>3.7%</b>	<b>5.3%</b>	<b>4.0%</b>	<b>5.1%</b>	<b>4.2%</b>	<b>5.1%</b>	<b>4.3%</b>	<b>5.0%</b>	<b>4.3%</b>	<b>4.5%</b>	<b>3.2%</b>	<b>4.7%</b>	<b>2.8%</b>	<b>3.9%</b>	<b>2.4%</b>	<b>3.5%</b>	<b>2.0%</b>	<b>3.1%</b>	<b>1.8%</b>	<b>2.5%</b>
<b>Total</b>	<b>4.4%</b>		<b>4.6%</b>		<b>4.6%</b>		<b>4.7%</b>		<b>4.7%</b>		<b>4.4%</b>		<b>4.1%</b>		<b>3.4%</b>		<b>3.0%</b>		<b>2.7%</b>		<b>2.2%</b>	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	96.9%	98.2%	96.9%	98.2%	96.9%	98.2%	96.9%	98.2%	96.9%	98.2%	97.1%	98.2%	97.4%	98.5%	98.1%	98.9%	98.5%	99.2%	98.9%	99.4%	99.2%	99.5%
65-69	100.0%	94.4%	100.0%	94.4%	100.0%	94.6%	100.0%	95.0%	100.0%	95.4%	100.0%	95.9%	100.0%	95.1%	100.0%	95.9%	100.0%	96.6%	100.0%	97.2%	100.0%	97.7%
70-74	100.0%	79.5%	100.0%	79.5%	100.0%	80.4%	100.0%	81.7%	100.0%	83.1%	100.0%	84.5%	100.0%	81.4%	100.0%	84.2%	100.0%	86.6%	100.0%	88.6%	100.0%	90.3%
75-79	89.7%	100.0%	89.7%	100.0%	89.7%	100.0%	89.7%	100.0%	89.9%	100.0%	90.2%	100.0%	90.7%	100.0%	92.1%	100.0%	93.3%	100.0%	94.3%	100.0%	95.1%	100.0%
80-84	50.0%	96.8%	50.0%	96.8%	50.0%	96.8%	50.0%	96.8%	50.0%	96.8%	50.0%	96.8%	50.0%	96.8%	53.8%	97.1%	59.6%	97.4%	64.7%	97.8%	69.1%	98.0%
85+	0.0%	93.8%	0.0%	93.8%	0.0%	93.8%	0.0%	93.9%	0.0%	94.0%	0.0%	94.1%	0.0%	94.2%	0.0%	94.8%	0.0%	95.3%	0.0%	95.8%	0.0%	96.2%
<b>Subtotal</b>	<b>96.3%</b>	<b>95.0%</b>	<b>96.3%</b>	<b>94.7%</b>	<b>96.0%</b>	<b>94.9%</b>	<b>95.8%</b>	<b>94.9%</b>	<b>95.7%</b>	<b>95.0%</b>	<b>95.7%</b>	<b>95.5%</b>	<b>96.8%</b>	<b>95.3%</b>	<b>97.2%</b>	<b>96.1%</b>	<b>97.6%</b>	<b>96.5%</b>	<b>98.0%</b>	<b>96.9%</b>	<b>98.2%</b>	<b>97.5%</b>
<b>Total</b>	<b>95.6%</b>		<b>95.4%</b>		<b>95.4%</b>		<b>95.3%</b>		<b>95.3%</b>		<b>95.6%</b>		<b>95.9%</b>		<b>96.6%</b>		<b>97.0%</b>		<b>97.3%</b>		<b>97.8%</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

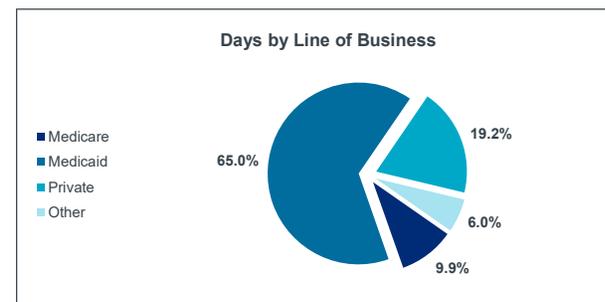
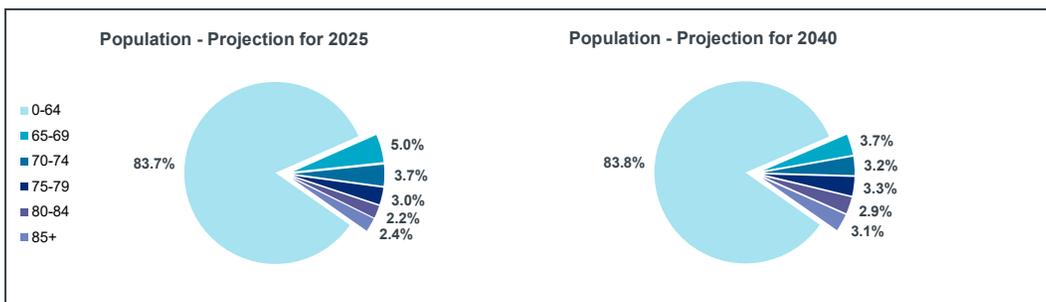
Labor Market Area		Norwich-New London					Town					Griswold-Lisbon				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	4		5	5	5	5	5	4	4	3	3	3				
Supply Excess/(Deficiency)	(4)		(5)	(5)	(5)	(5)	(5)	(4)	(4)	(3)	(3)	(3)				
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	60		60	60	60	60	60	60	60	60	60	60				
Medicaid Portion	60	100.0%	60	60	60	60	60	60	60	60	60	60				
Medicaid Demand	60		62	65	69	70	71	62	66	70	72	73				
Supply Excess/(Deficiency)	0		(1)	(5)	(8)	(10)	(11)	(2)	(5)	(9)	(12)	(12)				
<b>Home Health Aides</b>																
Total Supply	2		2	2	2	2	2	2	2	2	2	2				
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2				
Medicaid Demand	2		2	2	2	2	2	2	2	2	2	2				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: **Norwich-New London** Town: **Groton**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Groton Regency Center	LLC	162	115	71.0%	100.0%	0.0%	16.8	33.7	7.1	0.0	7.1%	74.2%	7.8%	10.8%
Fairview, Inc.	Non-Profit Corp.	120	114	95.0%	100.0%	0.0%	23.2	44.4	12.0	3.7	13.2%	53.9%	32.7%	0.2%
<b>Total</b>		<b>282</b>	<b>229</b>	<b>81.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>40.0</b>	<b>78.1</b>	<b>19.1</b>	<b>3.7</b>	<b>9.9%</b>	<b>65.0%</b>	<b>19.2%</b>	<b>6.0%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	19,112	15,033	19,406	14,603	19,449	14,047	19,584	13,497	19,420	12,954
65-69	900	983	943	1,071	901	978	768	860	649	762
70-74	647	752	679	829	702	895	655	803	545	704
75-79	484	629	543	685	569	761	585	818	545	733
80-84	326	446	390	507	436	550	459	612	471	654
85+	364	650	357	627	394	652	436	686	451	734
<b>Subtotal</b>	<b>21,833</b>	<b>18,493</b>	<b>22,318</b>	<b>18,322</b>	<b>22,451</b>	<b>17,883</b>	<b>22,487</b>	<b>17,276</b>	<b>22,081</b>	<b>16,541</b>
<b>Total</b>	<b>40,326</b>		<b>40,640</b>		<b>40,334</b>		<b>39,763</b>		<b>38,622</b>	

Town	Facility Count	Available Beds
Stonington	3	48
Norwich	2	31
Woodbridge	1	23
East Lyme	1	17
New London	2	12
Montville	1	12

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Groton
-------------------	--------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	183	208	185	206	188	200	188	192	189	185	188	177	185	206	188	200	188	192	189	185	188	177
65-69	35	48	37	51	38	56	37	51	31	45	26	40	37	51	38	56	37	51	31	45	26	40
70-74	22	49	23	51	24	56	25	60	23	54	19	48	23	51	24	56	25	60	23	54	19	48
75-79	14	36	15	38	17	41	18	46	19	49	17	44	15	38	17	41	18	46	19	49	17	44
80-84	15	37	15	37	18	42	20	45	21	50	21	54	15	37	18	42	20	45	21	50	21	54
85+	26	106	26	105	25	101	28	105	31	111	32	119	26	105	25	101	28	105	31	111	32	119
<b>Subtotal</b>	<b>294</b>	<b>484</b>	<b>300</b>	<b>487</b>	<b>310</b>	<b>495</b>	<b>315</b>	<b>500</b>	<b>314</b>	<b>494</b>	<b>304</b>	<b>481</b>	<b>300</b>	<b>487</b>	<b>310</b>	<b>495</b>	<b>315</b>	<b>500</b>	<b>314</b>	<b>494</b>	<b>304</b>	<b>481</b>
<b>Total</b>	<b>778</b>		<b>787</b>		<b>806</b>		<b>815</b>		<b>808</b>		<b>785</b>		<b>787</b>		<b>806</b>		<b>815</b>		<b>808</b>		<b>785</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	65	78	66	77	67	75	67	72	67	69	67	66	66	77	67	75	67	72	67	69	67	66
65-69	20	21	21	23	21	25	21	23	17	20	15	18	21	23	21	25	21	23	17	20	15	18
70-74	11	20	12	21	12	24	13	25	12	23	10	20	12	21	12	24	13	25	12	23	10	20
75-79	8	27	9	29	10	32	11	35	11	38	10	34	9	29	10	32	11	35	11	38	10	34
80-84	9	31	9	31	11	35	12	38	13	42	13	45	9	31	11	35	12	38	13	42	13	45
85+	22	90	22	89	21	86	24	90	26	94	27	101	22	89	21	86	24	90	26	94	27	101
<b>Subtotal</b>	<b>135</b>	<b>269</b>	<b>138</b>	<b>270</b>	<b>143</b>	<b>276</b>	<b>147</b>	<b>283</b>	<b>147</b>	<b>286</b>	<b>142</b>	<b>284</b>	<b>138</b>	<b>270</b>	<b>143</b>	<b>276</b>	<b>147</b>	<b>283</b>	<b>147</b>	<b>286</b>	<b>142</b>	<b>284</b>
<b>Total</b>	<b>404</b>		<b>408</b>		<b>419</b>		<b>429</b>		<b>433</b>		<b>426</b>		<b>408</b>		<b>419</b>		<b>429</b>		<b>433</b>		<b>426</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	4	7	4	7	4	7	4	7	4	7	4	6	4	6	3	4	2	3	2	2	1	2
65-69	8	4	9	4	9	4	9	3	7	3	6	2	8	3	6	3	5	2	3	2	2	1
70-74	4	7	4	8	4	8	4	8	3	7	3	5	3	7	3	7	2	6	2	5	1	3
75-79	3	16	3	17	3	18	3	21	3	22	3	18	2	16	2	15	2	15	2	14	1	11
80-84	5	19	5	19	5	22	6	23	6	26	7	28	4	18	4	17	4	17	4	16	4	15
85+	16	64	16	63	15	61	17	63	19	65	19	68	15	59	13	51	13	48	13	46	12	44
<b>Subtotal</b>	<b>39</b>	<b>118</b>	<b>39</b>	<b>118</b>	<b>41</b>	<b>120</b>	<b>43</b>	<b>125</b>	<b>43</b>	<b>129</b>	<b>41</b>	<b>129</b>	<b>36</b>	<b>109</b>	<b>32</b>	<b>98</b>	<b>28</b>	<b>91</b>	<b>25</b>	<b>84</b>	<b>22</b>	<b>76</b>
<b>Total</b>	<b>156</b>		<b>157</b>		<b>161</b>		<b>168</b>		<b>172</b>		<b>170</b>		<b>145</b>		<b>129</b>		<b>119</b>		<b>109</b>		<b>98</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	61	71	61	70	62	68	63	65	63	63	63	60	62	71	64	70	65	69	66	67	66	65
65-69	11	18	12	19	12	21	12	19	10	17	9	15	13	19	15	22	16	20	14	18	13	16
70-74	8	13	8	14	9	15	9	17	9	16	7	15	8	14	9	17	10	19	10	18	9	17
75-79	6	11	7	12	7	13	8	14	8	16	7	15	7	13	8	17	9	20	9	24	9	23
80-84	5	12	5	12	5	13	6	14	6	16	7	17	5	13	6	18	8	21	9	26	10	30
85+	6	27	6	26	6	25	7	27	8	29	8	33	7	30	9	35	11	42	13	49	15	57
<b>Subtotal</b>	<b>97</b>	<b>151</b>	<b>99</b>	<b>152</b>	<b>102</b>	<b>156</b>	<b>104</b>	<b>158</b>	<b>104</b>	<b>157</b>	<b>101</b>	<b>155</b>	<b>102</b>	<b>161</b>	<b>112</b>	<b>178</b>	<b>118</b>	<b>192</b>	<b>121</b>	<b>202</b>	<b>120</b>	<b>208</b>
<b>Total</b>	<b>248</b>		<b>251</b>		<b>258</b>		<b>261</b>		<b>261</b>		<b>256</b>		<b>264</b>		<b>289</b>		<b>310</b>		<b>324</b>		<b>328</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Groton
-------------------	--------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%
65-69	4.1%	5.2%	4.1%	5.2%	4.1%	5.2%	4.1%	5.2%	4.1%	5.2%	4.1%	5.2%	4.1%	5.2%	4.1%	5.2%	4.1%	5.2%	4.1%	5.2%	4.1%	5.2%
70-74	3.6%	6.7%	3.6%	6.7%	3.6%	6.7%	3.6%	6.7%	3.6%	6.7%	3.6%	6.7%	3.6%	6.7%	3.6%	6.7%	3.6%	6.7%	3.6%	6.7%	3.6%	6.7%
75-79	3.2%	6.0%	3.2%	6.0%	3.2%	6.0%	3.2%	6.0%	3.2%	6.0%	3.2%	6.0%	3.2%	6.0%	3.2%	6.0%	3.2%	6.0%	3.2%	6.0%	3.2%	6.0%
80-84	4.6%	8.2%	4.6%	8.2%	4.6%	8.2%	4.6%	8.2%	4.6%	8.2%	4.6%	8.2%	4.6%	8.2%	4.6%	8.2%	4.6%	8.2%	4.6%	8.2%	4.6%	8.2%
85+	7.0%	16.1%	7.0%	16.1%	7.0%	16.1%	7.0%	16.1%	7.0%	16.1%	7.0%	16.1%	7.0%	16.1%	7.0%	16.1%	7.0%	16.1%	7.0%	16.1%	7.0%	16.1%
Subtotal	1.4%	2.6%	1.4%	2.6%	1.4%	2.7%	1.4%	2.8%	1.4%	2.9%	1.4%	2.9%	1.4%	2.6%	1.4%	2.7%	1.4%	2.8%	1.4%	2.9%	1.4%	2.9%
Total	1.9%		2.0%		2.0%		2.0%		2.0%		2.0%		2.0%		2.0%		2.0%		2.0%		2.0%	

<b>NFLOC as Portion of ABD</b>																						
0-64	35.5%	37.5%	35.5%	37.5%	35.5%	37.5%	35.5%	37.5%	35.5%	37.5%	35.5%	37.5%	35.5%	37.5%	35.5%	37.5%	35.5%	37.5%	35.5%	37.5%	35.5%	37.5%
65-69	56.2%	44.3%	56.2%	44.3%	56.2%	44.3%	56.2%	44.3%	56.2%	44.3%	56.2%	44.3%	56.2%	44.3%	56.2%	44.3%	56.2%	44.3%	56.2%	44.3%	56.2%	44.3%
70-74	51.0%	42.1%	51.0%	42.1%	51.0%	42.1%	51.0%	42.1%	51.0%	42.1%	51.0%	42.1%	51.0%	42.1%	51.0%	42.1%	51.0%	42.1%	51.0%	42.1%	51.0%	42.1%
75-79	60.1%	76.9%	60.1%	76.9%	60.1%	76.9%	60.1%	76.9%	60.1%	76.9%	60.1%	76.9%	60.1%	76.9%	60.1%	76.9%	60.1%	76.9%	60.1%	76.9%	60.1%	76.9%
80-84	60.7%	83.9%	60.7%	83.9%	60.7%	83.9%	60.7%	83.9%	60.7%	83.9%	60.7%	83.9%	60.7%	83.9%	60.7%	83.9%	60.7%	83.9%	60.7%	83.9%	60.7%	83.9%
85+	85.3%	85.1%	85.3%	85.1%	85.3%	85.1%	85.3%	85.1%	85.3%	85.1%	85.3%	85.1%	85.3%	85.1%	85.3%	85.1%	85.3%	85.1%	85.3%	85.1%	85.3%	85.1%
Subtotal	45.9%	55.5%	46.0%	55.5%	46.1%	55.7%	46.5%	56.6%	46.7%	57.9%	46.7%	59.0%	46.0%	55.5%	46.1%	55.7%	46.5%	56.6%	46.7%	57.9%	46.7%	59.0%
Total	51.9%		51.9%		52.0%		52.7%		53.6%		54.2%		51.9%		52.0%		52.7%		53.6%		54.2%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	6.4%	9.5%	6.4%	9.5%	6.4%	9.5%	6.4%	9.5%	6.4%	9.5%	6.0%	9.5%	5.4%	8.0%	4.0%	6.0%	3.0%	4.5%	2.3%	3.4%	1.7%	2.5%
65-69	42.2%	16.7%	42.2%	16.7%	42.2%	16.2%	42.2%	15.0%	42.2%	13.8%	42.2%	12.5%	36.9%	14.9%	29.5%	12.3%	23.6%	10.1%	18.9%	8.4%	15.1%	6.9%
70-74	31.6%	36.3%	30.8%	36.3%	29.6%	34.7%	28.3%	32.3%	27.0%	29.9%	25.7%	27.4%	28.1%	33.0%	23.2%	28.0%	19.2%	23.8%	15.8%	20.2%	13.0%	17.2%
75-79	29.7%	58.7%	29.7%	58.7%	29.7%	58.7%	29.7%	58.7%	29.3%	57.5%	28.3%	54.5%	26.9%	54.1%	22.9%	47.4%	19.5%	41.5%	16.5%	36.3%	14.1%	31.7%
80-84	50.0%	61.9%	50.0%	61.9%	50.0%	61.9%	50.0%	61.9%	50.0%	61.9%	50.0%	61.9%	46.2%	57.1%	40.4%	50.0%	35.3%	43.7%	30.9%	38.3%	27.1%	33.5%
85+	71.3%	70.6%	71.3%	70.6%	71.3%	70.6%	71.3%	69.9%	71.3%	68.8%	70.3%	67.7%	66.9%	66.3%	60.2%	59.6%	54.2%	53.7%	48.8%	48.3%	43.9%	43.5%
Subtotal	28.5%	43.7%	28.5%	43.7%	28.5%	43.6%	29.1%	44.3%	29.4%	45.0%	29.1%	45.3%	25.8%	40.3%	22.0%	35.5%	19.4%	32.1%	17.2%	29.4%	15.2%	26.8%
Total	38.7%		38.5%		38.4%		39.1%		39.7%		39.9%		35.4%		30.9%		27.8%		25.2%		22.9%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	93.6%	90.5%	93.6%	90.5%	93.6%	90.5%	93.6%	90.5%	93.6%	90.5%	94.0%	90.5%	94.6%	92.0%	96.0%	94.0%	97.0%	95.5%	97.7%	96.6%	98.3%	97.5%
65-69	57.8%	83.3%	57.8%	83.3%	57.8%	83.8%	57.8%	85.0%	57.8%	86.2%	57.8%	87.5%	63.1%	85.1%	70.5%	87.7%	76.4%	89.9%	81.1%	91.6%	84.9%	93.1%
70-74	68.4%	63.7%	69.2%	63.7%	70.4%	65.3%	71.7%	67.7%	73.0%	70.1%	74.3%	72.6%	71.9%	67.0%	76.8%	72.0%	80.8%	76.2%	84.2%	79.8%	87.0%	82.8%
75-79	70.3%	41.3%	70.3%	41.3%	70.3%	41.3%	70.3%	41.3%	70.7%	42.5%	71.7%	45.5%	73.1%	45.9%	77.1%	52.6%	80.5%	58.5%	83.5%	63.7%	85.9%	68.3%
80-84	50.0%	38.1%	50.0%	38.1%	50.0%	38.1%	50.0%	38.1%	50.0%	38.1%	50.0%	38.1%	53.8%	42.9%	59.6%	50.0%	64.7%	56.3%	69.1%	61.7%	72.9%	66.5%
85+	28.7%	29.4%	28.7%	29.4%	28.7%	29.4%	28.7%	30.1%	28.7%	31.2%	29.7%	32.3%	33.1%	33.7%	39.8%	40.4%	45.8%	46.3%	51.2%	51.7%	56.1%	56.5%
Subtotal	71.5%	56.3%	71.5%	56.3%	71.5%	56.4%	70.9%	55.7%	70.6%	55.0%	70.9%	54.7%	74.2%	59.7%	78.0%	64.5%	80.6%	67.9%	82.8%	70.6%	84.8%	73.2%
Total	61.3%		61.5%		61.6%		60.9%		60.3%		60.1%		64.6%		69.1%		72.2%		74.8%		77.1%	

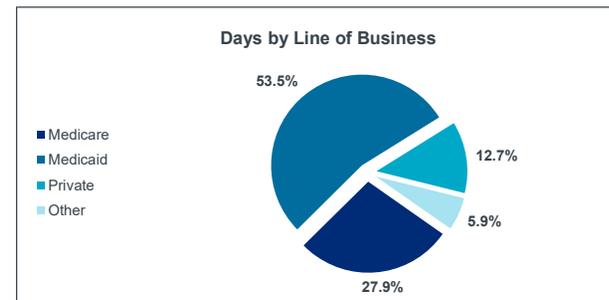
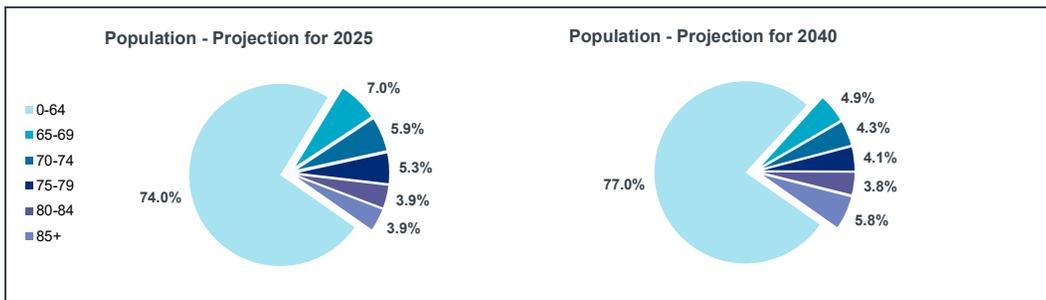
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Norwich-New London					Town					Groton				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	282		282	282	282	282	282	282	282	282	282	282	282	282	282	
Medicaid Portion	183	65.0%	183	183	183	183	183	183	183	183	183	183	183	183		
Medicaid Demand	156		157	161	168	172	170	145	129	119	109	98				
Supply Excess/(Deficiency)	27		26	22	15	11	13	38	54	64	74	86				
<b>Licensed Staff</b>																
Total Supply	40		40	40	40	40	40	40	40	40	40	40	40	40		
Medicaid Portion	26	65.0%	26	26	26	26	26	26	26	26	26	26	26	26		
Medicaid Demand	22		22	23	24	24	24	21	18	17	15	14				
Supply Excess/(Deficiency)	4		4	3	2	2	2	5	8	9	10	12				
<b>CNA Staff</b>																
Total Supply	78		78	78	78	78	78	78	78	78	78	78	78	78		
Medicaid Portion	51	65.0%	51	51	51	51	51	51	51	51	51	51	51	51		
Medicaid Demand	43		44	45	46	48	47	40	36	33	30	27				
Supply Excess/(Deficiency)	7		7	6	4	3	4	11	15	18	20	24				
<b>Food Service Staff</b>																
Total Supply	19		19	19	19	19	19	19	19	19	19	19	19	19		
Medicaid Portion	12	65.0%	12	12	12	12	12	12	12	12	12	12	12	12		
Medicaid Demand	11		11	11	11	12	11	10	9	8	7	7				
Supply Excess/(Deficiency)	2		2	2	1	1	1	3	4	4	5	6				
<b>Laundry Service Staff</b>																
Total Supply	4		4	4	4	4	4	4	4	4	4	4	4	4		
Medicaid Portion	2	65.0%	2	2	2	2	2	2	2	2	2	2	2	2		
Medicaid Demand	2		2	2	2	2	2	2	2	2	1	1				
Supply Excess/(Deficiency)	0		0	0	0	0	0	1	1	1	1	1				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	93		93	93	93	93	93	93	93	93	93	93	93	93		
Medicaid Portion	93	100.0%	93	93	93	93	93	93	93	93	93	93	93	93		
Medicaid Demand	93		94	97	98	98	96	99	109	117	122	123				
Supply Excess/(Deficiency)	0		(1)	(4)	(5)	(5)	(3)	(6)	(16)	(23)	(28)	(30)				
<b>Home Health Aides</b>																
Total Supply	7		7	7	7	7	7	7	7	7	7	7	7	7		
Medicaid Portion	7	100.0%	7	7	7	7	7	7	7	7	7	7	7	7		
Medicaid Demand	7		7	7	7	7	7	7	8	8	9	9				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(1)	(2)	(2)	(2)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				

[Click here to return to State map](#)

Labor Market Area	New Haven	Town	Guilford
-------------------	-----------	------	----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Apple Rehab Guilford	Profit Corp.	90	66	73.3%	100.0%	0.0%	11.9	20.5	5.6	0.0	17.5%	66.9%	15.6%	0.0%
The Guilford House, LLC	Proprietorship	75	67	89.3%	100.0%	0.0%	17.0	23.5	7.7	0.4	39.7%	38.3%	9.6%	12.4%
<b>Total</b>		<b>165</b>	<b>133</b>	<b>80.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>28.9</b>	<b>43.9</b>	<b>13.3</b>	<b>0.4</b>	<b>27.9%</b>	<b>53.5%</b>	<b>12.7%</b>	<b>5.9%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	8,377	8,443	8,127	7,995	8,075	7,703	8,259	7,697	8,776	8,059
65-69	777	922	687	834	654	788	577	738	486	583
70-74	609	721	582	699	499	614	478	582	405	533
75-79	450	524	485	662	453	636	378	555	375	529
80-84	297	347	403	454	441	576	419	552	358	477
85+	254	523	277	583	340	681	391	821	390	883
<b>Subtotal</b>	<b>10,764</b>	<b>11,480</b>	<b>10,561</b>	<b>11,227</b>	<b>10,462</b>	<b>10,998</b>	<b>10,502</b>	<b>10,945</b>	<b>10,790</b>	<b>11,064</b>
<b>Total</b>	<b>22,244</b>		<b>21,788</b>		<b>21,460</b>		<b>21,447</b>		<b>21,854</b>	

Town	Facility Count	Available Beds
Hamden	4	167
Wallingford	4	138
Windsor	3	111
Meriden	8	110
Prospect	1	34
Madison	2	33
Middletown	4	31
Chester	2	20
New Haven	5	18
Other towns	8	47

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Guilford
-------------------	-----------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	64	54	62	53	60	50	60	48	61	48	65	50	62	53	60	50	60	48	61	48	65	50
65-69	6	9	6	9	6	8	5	8	5	7	4	6	6	9	6	8	5	8	5	7	4	6
70-74	8	24	8	26	8	26	7	23	7	21	6	20	8	26	8	26	7	23	7	21	6	20
75-79	3	14	4	16	4	20	4	19	3	17	3	16	4	16	4	20	4	19	3	17	3	16
80-84	7	24	7	25	10	33	11	41	10	40	9	34	7	25	10	33	11	41	10	40	9	34
85+	13	48	15	52	16	58	20	68	23	82	23	88	15	52	16	58	20	68	23	82	23	88
<b>Subtotal</b>	<b>102</b>	<b>173</b>	<b>103</b>	<b>181</b>	<b>104</b>	<b>194</b>	<b>107</b>	<b>207</b>	<b>109</b>	<b>215</b>	<b>109</b>	<b>214</b>	<b>103</b>	<b>181</b>	<b>104</b>	<b>194</b>	<b>107</b>	<b>207</b>	<b>109</b>	<b>215</b>	<b>109</b>	<b>214</b>
<b>Total</b>	<b>275</b>		<b>284</b>		<b>299</b>		<b>313</b>		<b>324</b>		<b>323</b>		<b>284</b>		<b>299</b>		<b>313</b>		<b>324</b>		<b>323</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	33	34	33	33	32	31	31	30	32	30	34	32	33	33	32	31	31	30	32	30	34	32
65-69	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
70-74	5	5	5	6	5	6	4	5	4	5	3	4	5	6	5	6	4	5	4	5	3	4
75-79	1	4	2	4	2	6	2	5	1	5	1	5	2	4	2	6	2	5	1	5	1	5
80-84	6	13	7	14	9	18	10	23	9	22	8	19	7	14	9	18	10	23	9	22	8	19
85+	11	41	12	44	13	49	16	57	18	69	18	74	12	44	13	49	16	57	18	69	18	74
<b>Subtotal</b>	<b>58</b>	<b>99</b>	<b>59</b>	<b>103</b>	<b>61</b>	<b>111</b>	<b>64</b>	<b>122</b>	<b>66</b>	<b>132</b>	<b>66</b>	<b>135</b>	<b>59</b>	<b>103</b>	<b>61</b>	<b>111</b>	<b>64</b>	<b>122</b>	<b>66</b>	<b>132</b>	<b>66</b>	<b>135</b>
<b>Total</b>	<b>157</b>		<b>162</b>		<b>173</b>		<b>186</b>		<b>198</b>		<b>200</b>		<b>162</b>		<b>173</b>		<b>186</b>		<b>198</b>		<b>200</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0
70-74	4	2	4	2	3	2	3	1	2	1	2	1	3	2	3	1	2	1	1	1	1	1
75-79	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	5	8	5	8	6	11	7	14	7	13	6	12	4	8	5	9	5	10	4	8	3	6
85+	9	34	10	36	11	40	13	47	15	55	15	59	9	34	9	34	10	36	10	39	9	38
<b>Subtotal</b>	<b>19</b>	<b>44</b>	<b>20</b>	<b>47</b>	<b>22</b>	<b>54</b>	<b>24</b>	<b>63</b>	<b>26</b>	<b>71</b>	<b>24</b>	<b>72</b>	<b>18</b>	<b>44</b>	<b>18</b>	<b>45</b>	<b>18</b>	<b>47</b>	<b>17</b>	<b>48</b>	<b>14</b>	<b>45</b>
<b>Total</b>	<b>63</b>		<b>67</b>		<b>76</b>		<b>87</b>		<b>97</b>		<b>96</b>		<b>63</b>		<b>63</b>		<b>65</b>		<b>65</b>		<b>59</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	33	33	32	32	31	31	31	30	32	29	34	31	32	32	31	31	31	30	32	30	34	31
65-69	0	1	0	1	0	1	0	1	0	1	0	1	1	1	1	1	1	1	1	1	1	1
70-74	2	4	2	4	2	4	2	4	2	4	2	4	2	4	2	5	2	4	3	4	2	4
75-79	1	4	1	4	1	6	1	5	1	5	1	5	1	4	1	6	1	5	1	5	1	5
80-84	2	5	2	5	3	7	3	9	3	9	2	7	2	6	4	9	5	13	5	14	5	13
85+	2	7	2	8	2	9	2	11	3	14	3	16	2	10	4	15	6	21	8	30	9	37
<b>Subtotal</b>	<b>39</b>	<b>55</b>	<b>39</b>	<b>55</b>	<b>39</b>	<b>57</b>	<b>39</b>	<b>59</b>	<b>40</b>	<b>61</b>	<b>42</b>	<b>63</b>	<b>41</b>	<b>59</b>	<b>43</b>	<b>66</b>	<b>46</b>	<b>75</b>	<b>49</b>	<b>84</b>	<b>52</b>	<b>90</b>
<b>Total</b>	<b>94</b>		<b>95</b>		<b>97</b>		<b>99</b>		<b>101</b>		<b>105</b>		<b>99</b>		<b>110</b>		<b>121</b>		<b>133</b>		<b>142</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Guilford
-------------------	-----------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%
65-69	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%
70-74	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%	1.4%	3.7%
75-79	0.8%	3.0%	0.8%	3.0%	0.8%	3.0%	0.8%	3.0%	0.8%	3.0%	0.8%	3.0%	0.8%	3.0%	0.8%	3.0%	0.8%	3.0%	0.8%	3.0%	0.8%	3.0%
80-84	2.5%	7.2%	2.5%	7.2%	2.5%	7.2%	2.5%	7.2%	2.5%	7.2%	2.5%	7.2%	2.5%	7.2%	2.5%	7.2%	2.5%	7.2%	2.5%	7.2%	2.5%	7.2%
85+	5.8%	10.0%	5.8%	10.0%	5.8%	10.0%	5.8%	10.0%	5.8%	10.0%	5.8%	10.0%	5.8%	10.0%	5.8%	10.0%	5.8%	10.0%	5.8%	10.0%	5.8%	10.0%
Subtotal	0.9%	1.5%	1.0%	1.6%	1.0%	1.7%	1.0%	1.9%	1.0%	2.0%	1.0%	1.9%	1.0%	1.6%	1.0%	1.7%	1.0%	1.9%	1.0%	2.0%	1.0%	1.9%
Total	1.2%		1.3%		1.4%		1.5%		1.5%		1.5%		1.3%		1.4%		1.5%		1.5%		1.5%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	52.2%	63.2%	52.2%	63.2%	52.2%	63.2%	52.2%	63.2%	52.2%	63.2%	52.2%	63.2%	52.2%	63.2%	52.2%	63.2%	52.2%	63.2%	52.2%	63.2%	52.2%	63.2%
65-69	21.1%	15.9%	21.1%	15.9%	21.1%	15.9%	21.1%	15.9%	21.1%	15.9%	21.1%	15.9%	21.1%	15.9%	21.1%	15.9%	21.1%	15.9%	21.1%	15.9%	21.1%	15.9%
70-74	61.9%	22.7%	61.9%	22.7%	61.9%	22.7%	61.9%	22.7%	61.9%	22.7%	61.9%	22.7%	61.9%	22.7%	61.9%	22.7%	61.9%	22.7%	61.9%	22.7%	61.9%	22.7%
75-79	44.4%	28.1%	44.4%	28.1%	44.4%	28.1%	44.4%	28.1%	44.4%	28.1%	44.4%	28.1%	44.4%	28.1%	44.4%	28.1%	44.4%	28.1%	44.4%	28.1%	44.4%	28.1%
80-84	90.6%	55.6%	90.6%	55.6%	90.6%	55.6%	90.6%	55.6%	90.6%	55.6%	90.6%	55.6%	90.6%	55.6%	90.6%	55.6%	90.6%	55.6%	90.6%	55.6%	90.6%	55.6%
85+	78.8%	84.3%	78.8%	84.3%	78.8%	84.3%	78.8%	84.3%	78.8%	84.3%	78.8%	84.3%	78.8%	84.3%	78.8%	84.3%	78.8%	84.3%	78.8%	84.3%	78.8%	84.3%
Subtotal	56.9%	57.3%	57.3%	56.9%	58.7%	57.3%	59.8%	59.1%	60.4%	61.5%	59.9%	63.1%	57.3%	56.9%	58.7%	57.3%	59.8%	59.1%	60.4%	61.5%	59.9%	63.1%
Total	57.2%		57.0%		57.8%		59.4%		61.1%		62.0%		57.0%		57.8%		59.4%		61.1%		62.0%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.8%	2.7%	0.8%	2.7%	0.8%	2.7%	0.8%	2.7%	0.8%	2.7%	0.7%	2.7%	0.6%	2.2%	0.5%	1.7%	0.4%	1.3%	0.3%	0.9%	0.2%	0.7%
65-69	68.8%	17.6%	68.8%	17.6%	68.8%	17.1%	68.8%	15.8%	68.8%	14.5%	68.8%	13.2%	60.1%	15.7%	48.1%	13.0%	38.5%	10.7%	30.8%	8.8%	24.6%	7.3%
70-74	70.0%	28.1%	68.2%	28.1%	65.5%	26.9%	62.8%	25.0%	59.9%	23.1%	57.0%	21.2%	62.4%	25.5%	51.5%	21.7%	42.5%	18.4%	35.0%	15.7%	28.9%	13.3%
75-79	31.3%	0.0%	31.3%	0.0%	31.3%	0.0%	31.3%	0.0%	30.8%	0.0%	29.8%	0.0%	28.3%	0.0%	24.1%	0.0%	20.5%	0.0%	17.4%	0.0%	14.8%	0.0%
80-84	71.4%	61.3%	71.4%	61.3%	71.4%	61.3%	71.4%	61.3%	71.4%	61.3%	71.4%	61.3%	65.9%	56.5%	57.7%	49.5%	50.5%	43.3%	44.2%	37.9%	38.6%	33.1%
85+	84.1%	82.2%	84.1%	82.2%	84.1%	82.2%	84.1%	81.5%	84.1%	80.2%	83.0%	78.9%	79.0%	77.2%	71.1%	69.5%	64.0%	62.5%	57.6%	56.3%	51.8%	50.7%
Subtotal	32.0%	44.8%	33.6%	46.1%	36.0%	48.5%	38.2%	51.5%	38.9%	53.7%	36.2%	53.5%	31.1%	43.0%	29.3%	40.4%	27.7%	38.6%	25.1%	36.6%	21.1%	33.2%
Total	40.1%		41.5%		44.1%		46.9%		48.8%		47.9%		38.7%		36.5%		34.8%		32.8%		29.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	99.2%	97.3%	99.2%	97.3%	99.2%	97.3%	99.2%	97.3%	99.2%	97.3%	99.3%	97.3%	99.4%	97.8%	99.5%	98.3%	99.6%	98.7%	99.7%	99.1%	99.8%	99.3%
65-69	31.3%	82.4%	31.3%	82.4%	31.3%	82.9%	31.3%	84.2%	31.3%	85.5%	31.3%	86.8%	39.9%	84.3%	51.9%	87.0%	61.5%	89.3%	69.2%	91.2%	75.4%	92.7%
70-74	30.0%	71.9%	31.8%	71.9%	34.5%	73.1%	37.2%	75.0%	40.1%	76.9%	43.0%	78.8%	37.6%	74.5%	48.5%	78.3%	57.5%	81.6%	65.0%	84.3%	71.1%	86.7%
75-79	68.8%	100.0%	68.8%	100.0%	68.8%	100.0%	68.8%	100.0%	69.2%	100.0%	70.2%	100.0%	71.7%	100.0%	75.9%	100.0%	79.5%	100.0%	82.6%	100.0%	85.2%	100.0%
80-84	28.6%	38.8%	28.6%	38.8%	28.6%	38.8%	28.6%	38.8%	28.6%	38.8%	28.6%	38.8%	28.6%	38.8%	34.1%	43.5%	42.3%	50.5%	49.5%	56.7%	55.8%	62.1%
85+	15.9%	17.8%	15.9%	17.8%	15.9%	17.8%	15.9%	18.5%	15.9%	19.8%	17.0%	21.1%	21.0%	22.8%	28.9%	30.5%	36.0%	37.5%	42.4%	43.7%	48.2%	49.3%
Subtotal	68.0%	55.2%	66.4%	53.9%	64.0%	51.5%	61.8%	48.5%	61.1%	46.3%	63.8%	46.5%	68.9%	57.0%	70.7%	59.6%	72.3%	61.4%	74.9%	63.4%	78.9%	66.8%
Total	59.9%		58.5%		55.9%		53.1%		51.2%		52.1%		61.3%		63.5%		65.2%		67.2%		70.7%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

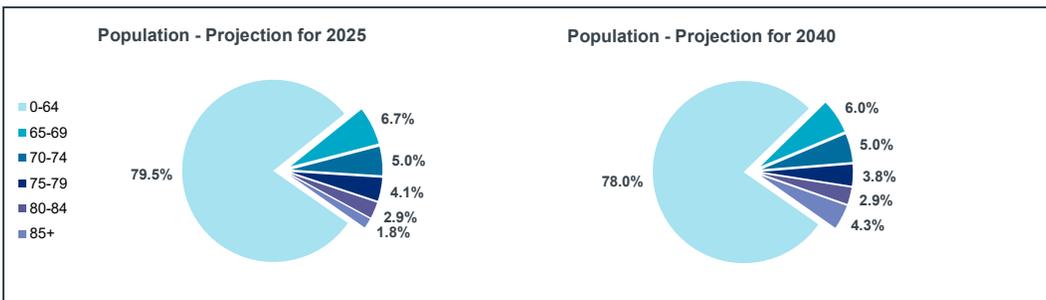
Labor Market Area		New Haven			Town			Guilford				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	165		165	165	165	165	165	165	165	165	165	165
Medicaid Portion	88	53.5%	88	88	88	88	88	88	88	88	88	88
Medicaid Demand	63		67	76	87	97	96	63	63	65	65	59
Supply Excess/(Deficiency)	25		21	12	1	(8)	(8)	26	25	23	23	30
<b>Licensed Staff</b>												
Total Supply	29		29	29	29	29	29	29	29	29	29	29
Medicaid Portion	15	53.5%	15	15	15	15	15	15	15	15	15	15
Medicaid Demand	11		12	13	15	17	17	11	11	11	11	10
Supply Excess/(Deficiency)	4		4	2	0	(1)	(1)	4	4	4	4	5
<b>CNA Staff</b>												
Total Supply	44		44	44	44	44	44	44	44	44	44	44
Medicaid Portion	23	53.5%	23	23	23	23	23	23	23	23	23	23
Medicaid Demand	17		18	20	23	26	26	17	17	17	17	16
Supply Excess/(Deficiency)	7		6	3	0	(2)	(2)	7	7	6	6	8
<b>Food Service Staff</b>												
Total Supply	13		13	13	13	13	13	13	13	13	13	13
Medicaid Portion	7	53.5%	7	7	7	7	7	7	7	7	7	7
Medicaid Demand	5		5	6	7	8	8	5	5	5	5	5
Supply Excess/(Deficiency)	2		2	1	0	(1)	(1)	2	2	2	2	2
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	53.5%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	(0)	(0)	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	23		23	23	23	23	23	23	23	23	23	23
Medicaid Portion	23	100.0%	23	23	23	23	23	23	23	23	23	23
Medicaid Demand	23		23	24	24	25	26	24	27	30	33	35
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(2)	(3)	(1)	(4)	(7)	(10)	(12)
<b>Home Health Aides</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	5	5	5	5	5	5	6	6	7
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(2)	(2)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Hartford-West Hartford-East Hartford | Town: Haddam

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	3,622	3,590	3,541	3,504	3,450	3,424	3,358	3,284	3,417	3,310
65-69	270	291	276	320	273	299	244	318	246	272
70-74	232	201	229	218	233	241	250	188	233	202
75-79	164	169	178	181	173	196	138	209	163	161
80-84	85	84	121	134	131	145	124	143	97	153
85+	53	82	67	92	91	128	133	186	157	216
Subtotal	4,426	4,417	4,412	4,449	4,351	4,433	4,247	4,328	4,313	4,314
Total	8,843		8,861		8,784		8,575		8,627	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Cromwell	3	68
Colchester	2	51
Old Saybrook	2	38
Madison	2	33
Waterford	3	32
Middletown	4	31
Marlborough	1	21
Chester	2	20
East Lyme	1	17
Other towns	5	44

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	Town	Haddam
--------------------------	--------------------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	25	18	25	18	25	17	24	17	23	16	24	16	25	18	25	17	24	17	23	16	24	16
65-69	2	7	2	7	2	8	2	8	2	8	2	7	2	7	2	8	2	8	2	8	2	7
70-74	2	2	2	2	2	2	2	3	2	2	2	2	2	2	2	2	2	3	2	2	2	2
75-79	4	2	5	3	6	3	5	3	4	3	5	2	5	3	6	3	5	3	4	3	5	2
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85+	1	1	1	1	1	1	2	1	3	2	3	2	1	1	1	1	2	1	3	2	3	2
<b>Subtotal</b>	<b>34</b>	<b>30</b>	<b>35</b>	<b>31</b>	<b>35</b>	<b>32</b>	<b>35</b>	<b>32</b>	<b>34</b>	<b>32</b>	<b>35</b>	<b>31</b>	<b>35</b>	<b>31</b>	<b>35</b>	<b>32</b>	<b>35</b>	<b>32</b>	<b>34</b>	<b>32</b>	<b>35</b>	<b>31</b>
<b>Total</b>	<b>64</b>		<b>66</b>		<b>67</b>		<b>67</b>		<b>66</b>		<b>66</b>		<b>66</b>		<b>67</b>		<b>67</b>		<b>66</b>		<b>66</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	13	3	13	3	13	3	12	3	12	3	12	3	13	3	13	3	12	3	12	3	12	3
65-69	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1
70-74	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2
75-79	2	1	2	1	3	2	3	2	2	2	2	1	2	1	3	2	3	2	2	2	2	1
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85+	0	1	0	1	0	1	0	1	0	2	0	2	0	1	0	1	0	1	0	2	0	2
<b>Subtotal</b>	<b>18</b>	<b>8</b>	<b>18</b>	<b>8</b>	<b>18</b>	<b>9</b>	<b>18</b>	<b>10</b>	<b>17</b>	<b>10</b>	<b>17</b>	<b>10</b>	<b>18</b>	<b>8</b>	<b>18</b>	<b>9</b>	<b>18</b>	<b>10</b>	<b>17</b>	<b>10</b>	<b>17</b>	<b>10</b>
<b>Total</b>	<b>26</b>		<b>27</b>		<b>27</b>		<b>26</b>		<b>27</b>		<b>27</b>		<b>27</b>		<b>27</b>		<b>28</b>		<b>27</b>		<b>27</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	13	3	13	3	13	3	12	3	12	3	12	3	13	3	13	3	12	3	12	3	12	3
65-69	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1
70-74	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2
75-79	2	1	2	1	3	2	3	2	2	2	2	1	2	1	3	2	3	2	2	2	2	1
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85+	0	1	0	1	0	1	0	1	0	2	0	2	0	1	0	1	0	1	0	2	0	2
<b>Subtotal</b>	<b>18</b>	<b>8</b>	<b>18</b>	<b>8</b>	<b>18</b>	<b>9</b>	<b>18</b>	<b>10</b>	<b>17</b>	<b>10</b>	<b>17</b>	<b>10</b>	<b>18</b>	<b>8</b>	<b>18</b>	<b>9</b>	<b>18</b>	<b>10</b>	<b>17</b>	<b>10</b>	<b>17</b>	<b>10</b>
<b>Total</b>	<b>26</b>		<b>26</b>		<b>27</b>		<b>27</b>		<b>26</b>		<b>27</b>		<b>26</b>		<b>27</b>		<b>27</b>		<b>27</b>		<b>27</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Haddam
-------------------	--------------------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%
65-69	0.6%	2.5%	0.6%	2.5%	0.6%	2.5%	0.6%	2.5%	0.6%	2.5%	0.6%	2.5%	0.6%	2.5%	0.6%	2.5%	0.6%	2.5%	0.6%	2.5%	0.6%	2.5%
70-74	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%
75-79	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%
80-84	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%
85+	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%
Subtotal	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%
Total	0.7%		0.7%		0.8%		0.8%		0.8%		0.8%		0.7%		0.8%		0.8%		0.8%		0.8%	

NFLOC as Portion of ABD																						
0-64	51.6%	15.6%	51.6%	15.6%	51.6%	15.6%	51.6%	15.6%	51.6%	15.6%	51.6%	15.6%	51.6%	15.6%	51.6%	15.6%	51.6%	15.6%	51.6%	15.6%	51.6%	15.6%
65-69	100.0%	10.8%	100.0%	10.8%	100.0%	10.8%	100.0%	10.8%	100.0%	10.8%	100.0%	10.8%	100.0%	10.8%	100.0%	10.8%	100.0%	10.8%	100.0%	10.8%	100.0%	10.8%
70-74	50.0%	92.0%	50.0%	92.0%	50.0%	92.0%	50.0%	92.0%	50.0%	92.0%	50.0%	92.0%	50.0%	92.0%	50.0%	92.0%	50.0%	92.0%	50.0%	92.0%	50.0%	92.0%
75-79	49.0%	56.0%	49.0%	56.0%	49.0%	56.0%	49.0%	56.0%	49.0%	56.0%	49.0%	56.0%	49.0%	56.0%	49.0%	56.0%	49.0%	56.0%	49.0%	56.0%	49.0%	56.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%
Subtotal	52.1%	26.3%	52.0%	26.9%	51.7%	28.2%	51.0%	30.3%	49.5%	30.5%	48.9%	31.6%	52.0%	26.9%	51.7%	28.2%	51.0%	30.3%	49.5%	30.5%	48.9%	31.6%
Total	40.0%		40.2%		40.4%		41.0%		40.2%		40.8%		40.2%		40.4%		41.0%		40.2%		40.8%	

Recipients of NF as a Portion of NFLOC																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	22.2%	0.0%	22.2%	0.0%	21.5%	0.0%	19.9%	0.0%	18.3%	0.0%	16.6%	0.0%	19.8%	0.0%	16.3%	0.0%	13.5%	0.0%	11.1%	0.0%	9.2%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	1.7%	0.0%	1.6%	0.0%	1.3%	0.0%	1.9%	0.0%	1.6%	0.0%	1.1%	0.0%	1.0%	0.0%	0.7%
Total	0.6%		0.7%		0.7%		0.6%		0.6%		0.5%		0.6%		0.5%		0.4%		0.4%		0.3%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	77.8%	100.0%	77.8%	100.0%	78.5%	100.0%	80.1%	100.0%	81.7%	100.0%	83.4%	100.0%	80.2%	100.0%	83.7%	100.0%	86.5%	100.0%	88.9%	100.0%	90.8%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	97.9%	100.0%	97.9%	100.0%	97.9%	100.0%	98.3%	100.0%	98.4%	100.0%	98.7%	100.0%	98.1%	100.0%	98.4%	100.0%	98.9%	100.0%	99.0%	100.0%	99.3%
Total	99.4%		99.3%		99.3%		99.4%		99.4%		99.5%		99.4%		99.5%		99.6%		99.6%		99.7%	

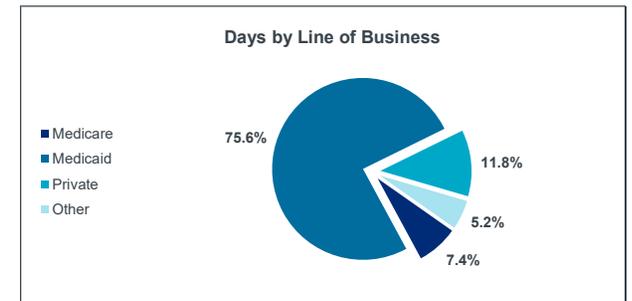
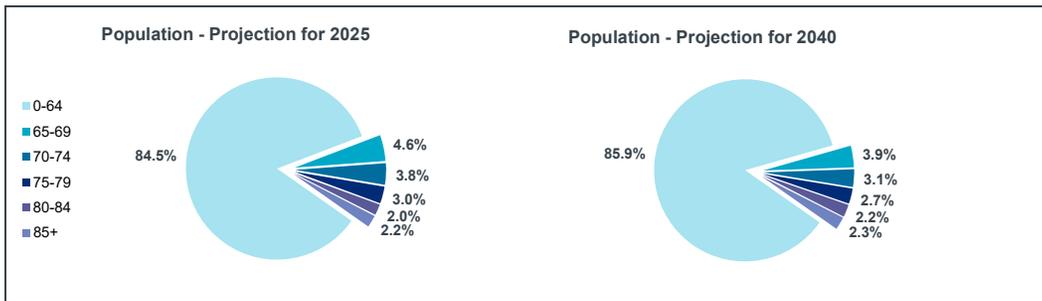
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Hartford-West Hartford-East Hartford			Town		Haddam					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	8		8	8	8	8	8	8	8	8	8	8
Medicaid Portion	8	100.0%	8	8	8	8	8	8	8	8	8	8
Medicaid Demand	8		8	8	8	8	8	8	8	8	8	8
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	(0)	(0)	(0)	(1)	(0)	(0)
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

[Click here to return to State map](#)

Labor Market Area	New Haven	Town	Hamden
-------------------	-----------	------	--------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Arden House	LLC	360	256	71.1%	100.0%	0.0%	44.5	80.6	15.5	0.0	4.0%	89.2%	4.7%	2.1%
Hamden Rehab. and Health Care Center	LLC	153	143	93.5%	100.0%	0.0%	28.9	51.8	12.6	4.6	7.9%	73.8%	6.2%	12.2%
Whitney Rehabilitation Care Center	LLC	150	139	92.7%	100.0%	0.0%	30.1	46.9	13.2	2.0	12.0%	70.6%	11.8%	5.5%
Whitney Center	Non-Profit Corp.	59	48	81.4%	100.0%	0.0%	10.1	15.3	17.0	0.5	11.7%	19.0%	67.6%	1.8%
<b>Total</b>		<b>722</b>	<b>586</b>	<b>81.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>113.5</b>	<b>194.5</b>	<b>58.3</b>	<b>7.1</b>	<b>7.4%</b>	<b>75.6%</b>	<b>11.8%</b>	<b>5.2%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	24,952	28,043	25,677	28,873	26,637	29,912	27,479	31,053	28,503	31,955
65-69	1,300	1,666	1,263	1,711	1,229	1,570	1,162	1,568	1,166	1,563
70-74	961	1,250	1,043	1,388	1,001	1,409	961	1,272	908	1,271
75-79	671	958	824	1,110	881	1,222	830	1,219	804	1,097
80-84	473	709	485	776	603	901	627	990	577	977
85+	571	991	548	852	548	845	595	920	612	975
<b>Subtotal</b>	<b>28,928</b>	<b>33,617</b>	<b>29,840</b>	<b>34,710</b>	<b>30,899</b>	<b>35,859</b>	<b>31,654</b>	<b>37,022</b>	<b>32,570</b>	<b>37,838</b>
<b>Total</b>	<b>62,545</b>		<b>64,550</b>		<b>66,758</b>		<b>68,676</b>		<b>70,408</b>	

Town	Facility Count	Available Beds
Waterbury	7	165
Wallingford	4	138
Windsor	3	111
Meriden	8	110
Shelton	4	91
Prospect	1	34
Milford	3	30
Guilford	2	24
New Haven	5	18
Other towns	11	62

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Hamden
-------------------	-----------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	418	359	421	362	433	373	449	387	463	401	481	413	421	362	433	373	449	387	463	401	481	413
65-69	69	101	73	107	71	110	69	101	65	100	65	100	73	107	71	110	69	101	65	100	65	100
70-74	50	92	55	100	59	111	57	112	55	101	52	101	55	100	59	111	57	112	55	101	52	101
75-79	43	72	43	74	53	86	57	95	53	95	52	85	43	74	53	86	57	95	53	95	52	85
80-84	32	86	32	82	33	89	40	104	42	114	39	112	32	82	33	89	40	104	42	114	39	112
85+	60	283	58	256	55	220	55	218	60	238	62	252	58	256	55	220	55	218	60	238	62	252
Subtotal	671	992	681	981	704	989	728	1,016	739	1,049	750	1,064	681	981	704	989	728	1,016	739	1,049	750	1,064
Total	1,663		1,662		1,693		1,744		1,788		1,814		1,662		1,693		1,744		1,788		1,814	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	221	168	223	170	229	175	238	181	245	188	255	193	223	170	229	175	238	181	245	188	255	193
65-69	24	44	25	46	25	48	24	44	23	44	23	43	25	46	25	48	24	44	23	44	23	43
70-74	28	50	31	53	34	59	32	60	31	54	29	54	31	53	34	59	32	60	31	54	29	54
75-79	26	42	26	43	33	50	35	55	33	55	32	50	26	43	33	50	35	55	33	55	32	50
80-84	21	64	21	61	21	66	26	77	27	85	25	84	21	61	21	66	26	77	27	85	25	84
85+	52	238	50	215	48	185	48	184	52	200	53	212	50	215	48	185	48	184	52	200	53	212
Subtotal	372	605	376	589	389	584	403	601	411	626	417	637	376	589	389	584	403	601	411	626	417	637
Total	978		965		973		1,004		1,037		1,054		965		973		1,004		1,037		1,054	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	16	17	16	17	17	17	17	18	18	19	17	19	14	14	10	11	8	8	6	7	5	5
65-69	13	16	13	17	13	17	13	14	12	13	12	12	12	15	9	13	7	10	5	8	4	6
70-74	15	22	16	24	17	25	15	24	14	20	13	18	15	21	13	20	10	17	8	13	6	11
75-79	22	25	22	26	27	31	29	34	27	33	25	28	20	24	21	25	19	24	15	21	12	16
80-84	16	41	16	39	17	42	21	49	22	54	20	53	15	36	14	34	15	35	13	33	11	29
85+	39	180	37	162	36	139	36	137	39	147	40	153	35	152	30	118	27	105	27	103	25	98
Subtotal	120	300	121	284	126	271	131	275	131	285	126	283	110	263	97	220	86	199	75	185	63	166
Total	420		405		397		406		416		409		372		317		285		260		230	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	205	151	207	153	213	157	221	163	228	169	237	174	209	156	219	164	230	172	239	181	250	188
65-69	12	28	12	30	12	31	11	30	11	31	11	32	14	31	16	35	17	34	17	36	19	37
70-74	14	28	15	30	17	34	17	37	17	35	17	36	17	32	21	39	22	43	23	41	23	43
75-79	5	17	5	17	6	20	6	22	6	22	7	22	7	19	12	26	16	32	18	35	19	33
80-84	4	23	4	22	4	24	5	28	6	31	5	30	5	25	8	32	11	42	14	51	14	55
85+	13	59	12	53	12	46	12	47	13	53	14	59	15	63	17	67	20	79	25	97	29	114
Subtotal	252	306	255	305	264	313	273	326	280	341	291	353	266	326	292	363	317	402	336	441	354	470
Total	558		560		576		599		621		644		593		655		719		777		824	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Hamden
-------------------	-----------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%
65-69	5.6%	6.4%	5.6%	6.4%	5.6%	6.4%	5.6%	6.4%	5.6%	6.4%	5.6%	6.4%	5.6%	6.4%	5.6%	6.4%	5.6%	6.4%	5.6%	6.4%	5.6%	6.4%
70-74	5.7%	8.0%	5.7%	8.0%	5.7%	8.0%	5.7%	8.0%	5.7%	8.0%	5.7%	8.0%	5.7%	8.0%	5.7%	8.0%	5.7%	8.0%	5.7%	8.0%	5.7%	8.0%
75-79	6.4%	7.8%	6.4%	7.8%	6.4%	7.8%	6.4%	7.8%	6.4%	7.8%	6.4%	7.8%	6.4%	7.8%	6.4%	7.8%	6.4%	7.8%	6.4%	7.8%	6.4%	7.8%
80-84	6.7%	11.5%	6.7%	11.5%	6.7%	11.5%	6.7%	11.5%	6.7%	11.5%	6.7%	11.5%	6.7%	11.5%	6.7%	11.5%	6.7%	11.5%	6.7%	11.5%	6.7%	11.5%
85+	10.1%	25.8%	10.1%	25.8%	10.1%	25.8%	10.1%	25.8%	10.1%	25.8%	10.1%	25.8%	10.1%	25.8%	10.1%	25.8%	10.1%	25.8%	10.1%	25.8%	10.1%	25.8%
Subtotal	2.3%	3.0%	2.4%	2.9%	2.4%	2.8%	2.4%	2.8%	2.3%	2.8%	2.3%	2.8%	2.4%	2.9%	2.4%	2.8%	2.4%	2.8%	2.3%	2.8%	2.3%	2.8%
Total	2.7%		2.7%		2.6%		2.6%		2.6%		2.6%		2.7%		2.6%		2.6%		2.6%		2.6%	

<b>NFLOC as Portion of ABD</b>																						
0-64	53.0%	46.8%	53.0%	46.8%	53.0%	46.8%	53.0%	46.8%	53.0%	46.8%	53.0%	46.8%	53.0%	46.8%	53.0%	46.8%	53.0%	46.8%	53.0%	46.8%	53.0%	46.8%
65-69	34.9%	43.4%	34.9%	43.4%	34.9%	43.4%	34.9%	43.4%	34.9%	43.4%	34.9%	43.4%	34.9%	43.4%	34.9%	43.4%	34.9%	43.4%	34.9%	43.4%	34.9%	43.4%
70-74	57.1%	53.7%	57.1%	53.7%	57.1%	53.7%	57.1%	53.7%	57.1%	53.7%	57.1%	53.7%	57.1%	53.7%	57.1%	53.7%	57.1%	53.7%	57.1%	53.7%	57.1%	53.7%
75-79	61.3%	58.4%	61.3%	58.4%	61.3%	58.4%	61.3%	58.4%	61.3%	58.4%	61.3%	58.4%	61.3%	58.4%	61.3%	58.4%	61.3%	58.4%	61.3%	58.4%	61.3%	58.4%
80-84	64.7%	74.4%	64.7%	74.4%	64.7%	74.4%	64.7%	74.4%	64.7%	74.4%	64.7%	74.4%	64.7%	74.4%	64.7%	74.4%	64.7%	74.4%	64.7%	74.4%	64.7%	74.4%
85+	86.4%	84.2%	86.4%	84.2%	86.4%	84.2%	86.4%	84.2%	86.4%	84.2%	86.4%	84.2%	86.4%	84.2%	86.4%	84.2%	86.4%	84.2%	86.4%	84.2%	86.4%	84.2%
Subtotal	55.5%	61.0%	55.3%	60.1%	55.3%	59.0%	55.4%	59.2%	55.7%	59.7%	55.6%	59.8%	55.3%	60.1%	55.3%	59.0%	55.4%	59.2%	55.7%	59.7%	55.6%	59.8%
Total	58.8%		58.1%		57.5%		57.6%		58.0%		58.1%		58.1%		57.5%		57.6%		58.0%		58.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	7.2%	9.9%	7.2%	9.9%	7.2%	9.9%	7.2%	9.9%	7.2%	9.9%	6.7%	9.9%	6.1%	8.3%	4.6%	6.3%	3.4%	4.7%	2.6%	3.5%	1.9%	2.6%
65-69	52.4%	35.9%	52.4%	35.9%	52.4%	34.8%	52.4%	32.2%	52.4%	29.6%	52.4%	26.8%	45.8%	32.0%	36.7%	26.4%	29.3%	21.8%	23.5%	18.0%	18.8%	14.8%
70-74	52.2%	44.1%	50.9%	44.1%	48.9%	42.2%	46.8%	39.2%	44.7%	36.3%	42.5%	33.2%	46.5%	40.0%	38.4%	34.0%	31.7%	28.9%	26.1%	24.6%	21.6%	20.9%
75-79	82.5%	60.6%	82.5%	60.6%	82.5%	60.6%	82.5%	60.6%	81.4%	59.4%	78.6%	56.3%	74.9%	55.9%	63.6%	48.9%	54.1%	42.8%	46.0%	37.4%	39.1%	32.8%
80-84	79.7%	63.6%	79.7%	63.6%	79.7%	63.6%	79.7%	63.6%	79.7%	63.6%	79.7%	63.6%	73.5%	58.7%	64.3%	51.3%	56.3%	44.9%	49.3%	39.3%	43.1%	34.4%
85+	75.2%	75.3%	75.2%	75.3%	75.2%	75.3%	75.2%	74.6%	75.2%	73.4%	74.3%	72.2%	70.6%	70.7%	63.6%	63.6%	57.2%	57.2%	51.5%	51.5%	46.3%	46.4%
Subtotal	32.3%	49.5%	32.2%	48.2%	32.3%	46.5%	32.4%	45.8%	31.9%	45.5%	30.3%	44.5%	29.2%	44.6%	25.0%	37.7%	21.4%	33.1%	18.2%	29.5%	15.2%	26.1%
Total	43.0%		42.0%		40.8%		40.4%		40.1%		38.9%		38.6%		32.6%		28.4%		25.1%		21.8%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	92.8%	90.1%	92.8%	90.1%	92.8%	90.1%	92.8%	90.1%	92.8%	90.1%	93.3%	90.1%	93.9%	91.7%	95.4%	93.7%	96.6%	95.3%	97.4%	96.5%	98.1%	97.4%
65-69	47.6%	64.1%	47.6%	64.1%	47.6%	65.2%	47.6%	67.8%	47.6%	70.4%	47.6%	73.2%	54.2%	68.0%	63.3%	73.6%	70.7%	78.2%	76.5%	82.0%	81.2%	85.2%
70-74	47.8%	55.9%	49.1%	55.9%	51.1%	57.8%	53.2%	60.8%	55.3%	63.7%	57.5%	66.8%	53.5%	60.0%	61.6%	66.0%	68.3%	71.1%	73.9%	75.4%	78.4%	79.1%
75-79	17.5%	39.4%	17.5%	39.4%	17.5%	39.4%	17.5%	39.4%	18.6%	40.6%	21.4%	43.7%	25.1%	44.1%	36.4%	51.1%	45.9%	57.2%	54.0%	62.6%	60.9%	67.2%
80-84	20.3%	36.4%	20.3%	36.4%	20.3%	36.4%	20.3%	36.4%	20.3%	36.4%	20.3%	36.4%	26.5%	41.3%	35.7%	48.7%	43.7%	55.1%	50.7%	60.7%	56.9%	65.6%
85+	24.8%	24.7%	24.8%	24.7%	24.8%	24.7%	24.8%	25.4%	24.8%	26.6%	25.7%	27.8%	29.4%	29.3%	36.4%	36.4%	42.8%	42.8%	48.5%	48.5%	53.7%	53.6%
Subtotal	67.7%	50.5%	67.8%	51.8%	67.7%	53.5%	67.8%	54.2%	68.1%	54.5%	69.7%	55.5%	70.8%	55.4%	75.0%	62.3%	78.6%	66.9%	81.8%	70.5%	84.8%	73.9%
Total	57.0%		58.0%		59.2%		59.6%		59.9%		61.1%		61.4%		67.4%		71.6%		74.9%		78.2%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

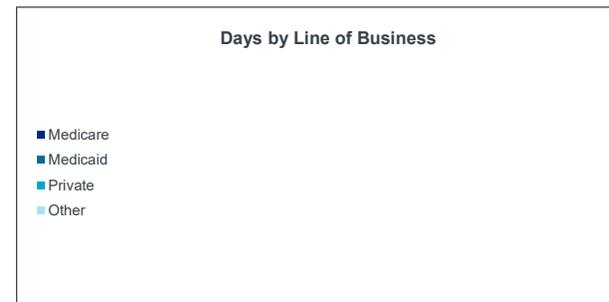
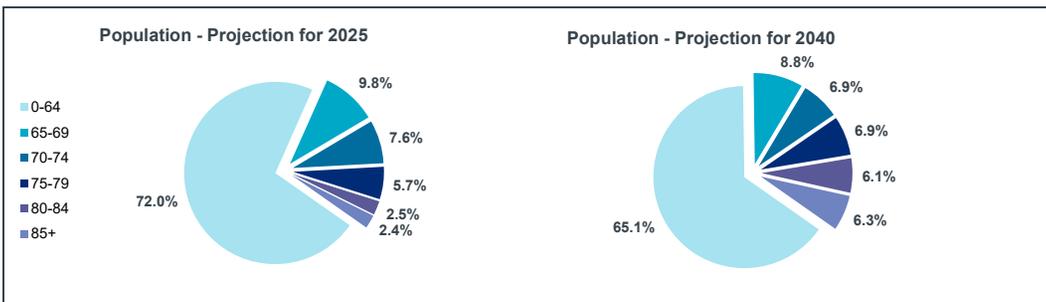
Labor Market Area	New Haven		Town					Hamden				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	722		722	722	722	722	722	722	722	722	722	722
Medicaid Portion	546	75.6%	546	546	546	546	546	546	546	546	546	546
Medicaid Demand	420		405	397	406	416	409	372	317	285	260	230
Supply Excess/(Deficiency)	126		141	149	140	130	137	174	229	261	286	316
<b>Licensed Staff</b>												
Total Supply	113		113	113	113	113	113	113	113	113	113	113
Medicaid Portion	86	75.6%	86	86	86	86	86	86	86	86	86	86
Medicaid Demand	66		64	62	64	65	64	59	50	45	41	36
Supply Excess/(Deficiency)	20		22	23	22	20	21	27	36	41	45	50
<b>CNA Staff</b>												
Total Supply	194		194	194	194	194	194	194	194	194	194	194
Medicaid Portion	147	75.6%	147	147	147	147	147	147	147	147	147	147
Medicaid Demand	113		109	107	109	112	110	100	85	77	70	62
Supply Excess/(Deficiency)	34		38	40	38	35	37	47	62	70	77	85
<b>Food Service Staff</b>												
Total Supply	58		58	58	58	58	58	58	58	58	58	58
Medicaid Portion	44	75.6%	44	44	44	44	44	44	44	44	44	44
Medicaid Demand	34		33	32	33	34	33	30	26	23	21	19
Supply Excess/(Deficiency)	10		11	12	11	11	11	14	18	21	23	26
<b>Laundry Service Staff</b>												
Total Supply	7		7	7	7	7	7	7	7	7	7	7
Medicaid Portion	5	75.6%	5	5	5	5	5	5	5	5	5	5
Medicaid Demand	4		4	4	4	4	4	4	3	3	3	2
Supply Excess/(Deficiency)	1		1	1	1	1	1	2	2	3	3	3
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	233		233	233	233	233	233	233	233	233	233	233
Medicaid Portion	233	100.0%	233	233	233	233	233	233	233	233	233	233
Medicaid Demand	233		234	241	250	260	269	248	274	300	325	344
Supply Excess/(Deficiency)	0		(1)	(8)	(17)	(27)	(36)	(15)	(41)	(67)	(92)	(111)
<b>Home Health Aides</b>												
Total Supply	50		50	50	50	50	50	50	50	50	50	50
Medicaid Portion	50	100.0%	50	50	50	50	50	50	50	50	50	50
Medicaid Demand	50		50	51	53	55	57	53	58	64	69	73
Supply Excess/(Deficiency)	0		(0)	(2)	(4)	(6)	(8)	(3)	(9)	(14)	(20)	(24)
<b>Adult Day Care Staff</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	4	4	4	4	4	5	5	5
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(0)	(1)	(1)	(1)	(2)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Willimantic-Danielson	Town	Hampton
-------------------	-----------------------	------	---------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	727	672	670	603	621	543	576	486	533	433
65-69	88	80	86	88	76	80	65	69	64	67
70-74	58	60	71	64	68	70	58	62	50	52
75-79	34	29	47	54	57	58	55	63	47	56
80-84	16	11	25	19	35	41	43	45	41	49
85+	25	19	25	17	31	21	41	36	50	43
Subtotal	948	871	924	845	888	813	838	761	785	700
Total	1,819		1,769		1,701		1,599		1,485	

Town	Facility Count	Available Beds
Windham	3	43
Wolcott	1	20
Killingly	2	18
East Hartford	1	14
Plainfield	2	13
Mansfield	1	13
Putnam	1	8
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Hampton
-------------------	-----------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	10	8	9	7	9	7	8	6	7	5	7	5	9	7	9	7	8	6	7	5	7	5
65-69	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1
70-74	0	1	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2
75-79	1	1	1	2	1	3	1	3	1	3	1	3	1	2	1	3	1	3	1	3	1	3
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	2	0	2	0	2	0	2	0	4	0	4	0	2	0	2	0	2	0	4	0	4
<b>Subtotal</b>	<b>12</b>	<b>13</b>	<b>12</b>	<b>13</b>	<b>12</b>	<b>14</b>	<b>11</b>	<b>14</b>	<b>10</b>	<b>15</b>	<b>9</b>	<b>14</b>	<b>12</b>	<b>13</b>	<b>12</b>	<b>14</b>	<b>11</b>	<b>14</b>	<b>10</b>	<b>15</b>	<b>9</b>	<b>14</b>
<b>Total</b>	<b>25</b>		<b>26</b>		<b>26</b>		<b>25</b>		<b>25</b>		<b>24</b>		<b>26</b>		<b>26</b>		<b>25</b>		<b>25</b>		<b>24</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	3	2	3	1	3	1	3	1	2	1	2	1	3	1	3	1	3	1	2	1	2	1
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	1	0	1	0	2	0	2	0	3	0	2	0	1	0	2	0	2	0	3	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	2	0	2	0	2	0	2	0	3	0	4	0	2	0	2	0	2	0	3	0	4
<b>Subtotal</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>3</b>	<b>8</b>	<b>3</b>	<b>8</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>3</b>	<b>8</b>	<b>3</b>	<b>8</b>
<b>Total</b>	<b>9</b>		<b>10</b>		<b>10</b>		<b>10</b>		<b>11</b>		<b>11</b>		<b>10</b>		<b>10</b>		<b>10</b>		<b>11</b>		<b>11</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	3	2	3	1	3	1	3	1	2	1	2	1	3	1	3	1	3	1	2	1	2	1
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	1	0	1	0	2	0	2	0	3	0	2	0	1	0	2	0	2	0	3	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	2	0	2	0	1	0	2	0	3	0	4	0	2	0	1	0	2	0	3	0	4
<b>Subtotal</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>3</b>	<b>8</b>	<b>3</b>	<b>8</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>3</b>	<b>8</b>	<b>3</b>	<b>8</b>
<b>Total</b>	<b>9</b>		<b>10</b>		<b>10</b>		<b>10</b>		<b>11</b>		<b>11</b>		<b>10</b>		<b>10</b>		<b>10</b>		<b>11</b>		<b>11</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Hampton
-------------------	-----------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%
65-69	2.5%	0.9%	2.5%	0.9%	2.5%	0.9%	2.5%	0.9%	2.5%	0.9%	2.5%	0.9%	2.5%	0.9%	2.5%	0.9%	2.5%	0.9%	2.5%	0.9%	2.5%	0.9%
70-74	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%
75-79	2.1%	5.2%	2.1%	5.2%	2.1%	5.2%	2.1%	5.2%	2.1%	5.2%	2.1%	5.2%	2.1%	5.2%	2.1%	5.2%	2.1%	5.2%	2.1%	5.2%	2.1%	5.2%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	9.8%	0.0%	9.8%	0.0%	9.8%	0.0%	9.8%	0.0%	9.8%	0.0%	9.8%	0.0%	9.8%	0.0%	9.8%	0.0%	9.8%	0.0%	9.8%	0.0%	9.8%
Subtotal	1.3%	1.5%	1.3%	1.5%	1.3%	1.6%	1.2%	1.7%	1.2%	1.9%	1.2%	2.0%	1.3%	1.5%	1.3%	1.6%	1.2%	1.7%	1.2%	1.9%	1.2%	2.0%
Total	1.4%		1.4%		1.4%		1.5%		1.6%		1.6%		1.4%		1.4%		1.5%		1.6%		1.6%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	33.6%	19.1%	33.6%	19.1%	33.6%	19.1%	33.6%	19.1%	33.6%	19.1%	33.6%	19.1%	33.6%	19.1%	33.6%	19.1%	33.6%	19.1%	33.6%	19.1%	33.6%	19.1%
65-69	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%
70-74	0.0%	56.3%	0.0%	56.3%	0.0%	56.3%	0.0%	56.3%	0.0%	56.3%	0.0%	56.3%	0.0%	56.3%	0.0%	56.3%	0.0%	56.3%	0.0%	56.3%	0.0%	56.3%
75-79	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%	0.0%	80.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%
Subtotal	34.7%	39.1%	34.7%	40.8%	33.8%	44.8%	32.9%	48.3%	32.5%	55.1%	32.9%	58.0%	34.7%	40.8%	33.8%	44.8%	32.9%	48.3%	32.5%	55.1%	32.9%	58.0%
Total	37.0%		37.8%		39.8%		41.5%		45.8%		47.9%		37.8%		39.8%		41.5%		45.8%		47.9%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	9.1%	0.0%	9.1%	0.0%	9.1%	0.0%	9.0%	0.0%	8.9%	0.0%	8.7%	0.0%	8.5%	0.0%	7.7%	0.0%	6.9%	0.0%	6.2%	0.0%	5.6%
Subtotal	0.0%	3.3%	0.0%	3.0%	0.0%	2.3%	0.0%	2.6%	0.0%	3.7%	0.0%	4.3%	0.0%	2.8%	0.0%	2.0%	0.0%	2.0%	0.0%	2.6%	0.0%	2.8%
Total	1.8%		1.7%		1.4%		1.7%		2.6%		3.1%		1.6%		1.2%		1.3%		1.8%		2.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	91.0%	0.0%	91.1%	0.0%	91.3%	0.0%	91.5%	0.0%	92.3%	0.0%	93.1%	0.0%	93.8%	0.0%	94.4%
Subtotal	100.0%	96.7%	100.0%	97.0%	100.0%	97.7%	100.0%	97.4%	100.0%	96.3%	100.0%	95.7%	100.0%	97.2%	100.0%	98.0%	100.0%	98.0%	100.0%	97.4%	100.0%	97.2%
Total	98.2%		98.3%		98.6%		98.3%		97.4%		96.9%		98.4%		98.8%		98.7%		98.2%		98.0%	

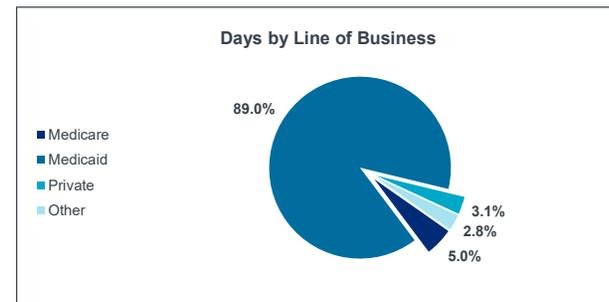
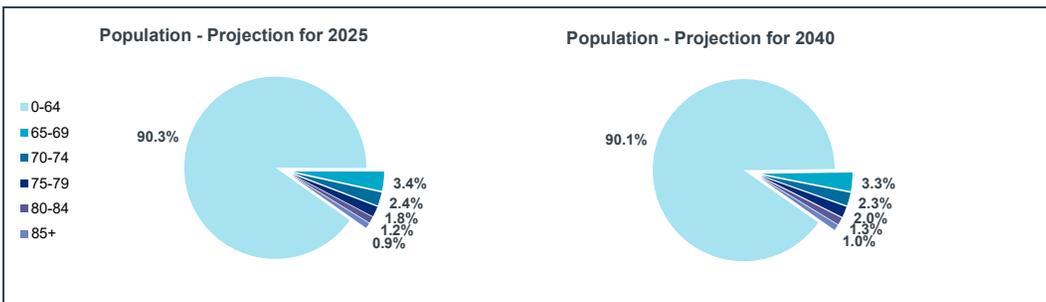
Labor Market Area		Willimantic-Danielson					Town					Hampton				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)			
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	6		6	6	6	6	6	6	6	6	6	6	6			
Medicaid Portion	6	100.0%	6	6	6	6	6	6	6	6	6	6	6			
Medicaid Demand	6		6	6	6	7	7	6	6	6	7	7	7			
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(1)	(0)	(1)	(1)	(1)	(1)	(1)			
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)			
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Hartford-West Hartford-East Hartford | Town: Hartford

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Chelsea Place Care Center	LLC	234	229	97.9%	100.0%	0.0%	33.9	67.6	14.7	5.3	2.6%	97.0%	0.4%	0.0%
Avery Nursing Home	Non-Profit Corp.	199	170	85.4%	65.3%	34.7%	32.6	52.6	0.0	0.0	10.1%	74.5%	10.0%	5.4%
Park Place (2016)	LLC	150	133	88.7%	100.0%	0.0%	22.1	38.2	9.4	0.0	2.8%	90.4%	3.2%	3.7%
Trinity Hill Care Center, LLC	LLC	114	139	121.9%	100.0%	0.0%	21.1	41.5	9.6	2.3	3.6%	96.1%	0.2%	0.1%
Ellis Manor (2016)	LLC	105	89	84.8%	100.0%	0.0%	17.2	27.1	7.9	2.3	7.9%	81.2%	2.1%	8.8%
<b>Total</b>		<b>802</b>	<b>760</b>	<b>94.8%</b>	<b>91.4%</b>	<b>8.6%</b>	<b>127.0</b>	<b>227.1</b>	<b>41.6</b>	<b>9.9</b>	<b>5.0%</b>	<b>89.0%</b>	<b>3.1%</b>	<b>2.8%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	56,678	57,817	57,443	58,250	57,791	58,337	57,765	57,917	57,178	57,071
65-69	1,951	2,226	2,093	2,257	2,183	2,254	2,161	2,101	2,148	2,012
70-74	1,324	1,639	1,388	1,682	1,470	1,677	1,509	1,659	1,464	1,513
75-79	897	1,283	980	1,371	1,024	1,410	1,079	1,394	1,110	1,388
80-84	515	911	581	893	632	976	647	985	677	960
85+	388	814	370	829	397	831	430	894	427	898
<b>Subtotal</b>	<b>61,753</b>	<b>64,690</b>	<b>62,855</b>	<b>65,282</b>	<b>63,497</b>	<b>65,485</b>	<b>63,591</b>	<b>64,950</b>	<b>63,004</b>	<b>63,842</b>
<b>Total</b>	<b>126,443</b>		<b>128,137</b>		<b>128,982</b>		<b>128,541</b>		<b>126,846</b>	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Wallingford	4	138
Meriden	8	110
West Hartford	5	107
New Britain	5	81
Cromwell	3	68
Rocky Hill	3	51
Bloomfield	4	47
Glastonbury	2	45
Plainville	1	39
Other towns	26	230

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Hartford
--------------------------	--------------------------------------	-------------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	2,346	2,345	2,362	2,351	2,394	2,369	2,408	2,372	2,407	2,355	2,383	2,321	2,362	2,351	2,394	2,369	2,408	2,372	2,407	2,355	2,383	2,321
65-69	525	776	545	795	584	806	609	805	603	751	600	719	545	795	584	806	609	805	603	751	600	719
70-74	408	639	425	658	445	675	472	673	484	666	470	607	425	658	445	675	472	673	484	666	470	607
75-79	265	470	279	466	305	498	319	512	336	506	345	504	279	466	305	498	319	512	336	506	345	504
80-84	166	357	168	374	190	367	207	401	212	405	221	394	168	374	190	367	207	401	212	405	221	394
85+	150	401	143	385	136	392	146	393	158	423	157	425	143	385	136	392	146	393	158	423	157	425
<b>Subtotal</b>	<b>3,860</b>	<b>4,988</b>	<b>3,922</b>	<b>5,029</b>	<b>4,054</b>	<b>5,107</b>	<b>4,161</b>	<b>5,157</b>	<b>4,200</b>	<b>5,105</b>	<b>4,176</b>	<b>4,970</b>	<b>3,922</b>	<b>5,029</b>	<b>4,054</b>	<b>5,107</b>	<b>4,161</b>	<b>5,157</b>	<b>4,200</b>	<b>5,105</b>	<b>4,176</b>	<b>4,970</b>
<b>Total</b>	<b>8,848</b>		<b>8,951</b>		<b>9,161</b>		<b>9,317</b>		<b>9,305</b>		<b>9,146</b>		<b>8,951</b>		<b>9,161</b>		<b>9,317</b>		<b>9,305</b>		<b>9,146</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	585	484	589	485	597	489	601	490	601	486	594	479	589	485	597	489	601	490	601	486	594	479
65-69	164	222	170	227	182	231	190	230	188	215	187	206	170	227	182	231	190	230	188	215	187	206
70-74	160	272	166	280	175	288	185	287	190	284	184	259	166	280	175	288	185	287	190	284	184	259
75-79	138	266	145	264	159	282	166	290	175	287	180	285	145	264	159	282	166	290	175	287	180	285
80-84	103	236	104	248	118	243	128	265	131	268	137	261	104	248	118	243	128	265	131	268	137	261
85+	105	312	100	299	95	305	102	306	111	329	110	330	100	299	95	305	102	306	111	329	110	330
<b>Subtotal</b>	<b>1,255</b>	<b>1,792</b>	<b>1,275</b>	<b>1,804</b>	<b>1,326</b>	<b>1,837</b>	<b>1,372</b>	<b>1,868</b>	<b>1,395</b>	<b>1,868</b>	<b>1,393</b>	<b>1,820</b>	<b>1,275</b>	<b>1,804</b>	<b>1,326</b>	<b>1,837</b>	<b>1,372</b>	<b>1,868</b>	<b>1,395</b>	<b>1,868</b>	<b>1,393</b>	<b>1,820</b>
<b>Total</b>	<b>3,048</b>		<b>3,079</b>		<b>3,163</b>		<b>3,240</b>		<b>3,263</b>		<b>3,213</b>		<b>3,079</b>		<b>3,163</b>		<b>3,240</b>		<b>3,263</b>		<b>3,213</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	93	48	93	48	94	49	95	49	95	48	88	48	78	41	60	31	45	23	34	17	25	13
65-69	49	42	51	43	55	42	57	39	57	33	56	29	45	38	38	32	32	26	25	20	20	16
70-74	43	41	44	42	44	41	45	38	44	35	41	29	40	38	35	33	30	28	26	24	21	18
75-79	32	23	33	23	36	25	38	25	39	25	39	23	30	21	28	20	25	18	22	15	19	13
80-84	16	32	17	34	19	33	20	36	21	37	22	36	15	31	15	27	14	26	13	23	12	19
85+	30	94	29	90	27	92	29	91	32	96	31	95	27	84	23	77	22	70	22	68	20	61
<b>Subtotal</b>	<b>263</b>	<b>280</b>	<b>267</b>	<b>280</b>	<b>276</b>	<b>281</b>	<b>285</b>	<b>278</b>	<b>288</b>	<b>274</b>	<b>277</b>	<b>260</b>	<b>236</b>	<b>254</b>	<b>199</b>	<b>220</b>	<b>169</b>	<b>191</b>	<b>142</b>	<b>167</b>	<b>117</b>	<b>141</b>
<b>Total</b>	<b>543</b>		<b>547</b>		<b>557</b>		<b>563</b>		<b>562</b>		<b>536</b>		<b>489</b>		<b>419</b>		<b>360</b>		<b>308</b>		<b>257</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	493	436	496	437	503	440	506	441	506	438	507	431	511	445	538	458	556	467	567	469	569	466
65-69	115	180	119	185	127	188	133	191	132	181	131	177	125	189	144	199	158	204	163	194	167	190
70-74	117	232	122	239	130	247	140	249	146	249	143	230	126	242	140	255	154	259	164	260	163	241
75-79	107	243	112	241	123	257	128	265	136	262	141	262	115	242	131	262	141	272	153	271	161	272
80-84	86	204	88	214	99	210	108	229	110	231	115	225	89	217	103	216	114	240	118	245	125	242
85+	75	218	71	209	68	213	73	215	79	232	79	235	73	215	72	227	80	236	89	261	91	269
<b>Subtotal</b>	<b>992</b>	<b>1,513</b>	<b>1,009</b>	<b>1,524</b>	<b>1,050</b>	<b>1,556</b>	<b>1,087</b>	<b>1,589</b>	<b>1,108</b>	<b>1,594</b>	<b>1,116</b>	<b>1,560</b>	<b>1,040</b>	<b>1,550</b>	<b>1,127</b>	<b>1,617</b>	<b>1,203</b>	<b>1,677</b>	<b>1,254</b>	<b>1,701</b>	<b>1,276</b>	<b>1,679</b>
<b>Total</b>	<b>2,504</b>		<b>2,533</b>		<b>2,606</b>		<b>2,677</b>		<b>2,701</b>		<b>2,676</b>		<b>2,590</b>		<b>2,744</b>		<b>2,880</b>		<b>2,955</b>		<b>2,955</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Hartford
-------------------	--------------------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	4.2%	4.1%	4.2%	4.1%	4.2%	4.1%	4.2%	4.1%	4.2%	4.1%	4.2%	4.1%	4.2%	4.1%	4.2%	4.1%	4.2%	4.1%	4.2%	4.1%	4.2%	4.1%
65-69	27.9%	35.7%	27.9%	35.7%	27.9%	35.7%	27.9%	35.7%	27.9%	35.7%	27.9%	35.7%	27.9%	35.7%	27.9%	35.7%	27.9%	35.7%	27.9%	35.7%	27.9%	35.7%
70-74	32.1%	40.1%	32.1%	40.1%	32.1%	40.1%	32.1%	40.1%	32.1%	40.1%	32.1%	40.1%	32.1%	40.1%	32.1%	40.1%	32.1%	40.1%	32.1%	40.1%	32.1%	40.1%
75-79	31.1%	36.3%	31.1%	36.3%	31.1%	36.3%	31.1%	36.3%	31.1%	36.3%	31.1%	36.3%	31.1%	36.3%	31.1%	36.3%	31.1%	36.3%	31.1%	36.3%	31.1%	36.3%
80-84	32.7%	41.1%	32.7%	41.1%	32.7%	41.1%	32.7%	41.1%	32.7%	41.1%	32.7%	41.1%	32.7%	41.1%	32.7%	41.1%	32.7%	41.1%	32.7%	41.1%	32.7%	41.1%
85+	36.8%	47.3%	36.8%	47.3%	36.8%	47.3%	36.8%	47.3%	36.8%	47.3%	36.8%	47.3%	36.8%	47.3%	36.8%	47.3%	36.8%	47.3%	36.8%	47.3%	36.8%	47.3%
Subtotal	6.3%	7.7%	6.4%	7.8%	6.5%	7.8%	6.6%	7.9%	6.6%	7.9%	6.6%	7.9%	6.6%	7.8%	6.4%	7.8%	6.5%	7.8%	6.6%	7.9%	6.6%	7.8%
Total	7.0%		7.1%		7.1%		7.2%		7.2%		7.2%		7.1%		7.1%		7.2%		7.2%		7.2%	

<b>NFLOC as Portion of ABD</b>																						
0-64	24.9%	20.6%	24.9%	20.6%	24.9%	20.6%	24.9%	20.6%	24.9%	20.6%	24.9%	20.6%	24.9%	20.6%	24.9%	20.6%	24.9%	20.6%	24.9%	20.6%	24.9%	20.6%
65-69	31.2%	28.6%	31.2%	28.6%	31.2%	28.6%	31.2%	28.6%	31.2%	28.6%	31.2%	28.6%	31.2%	28.6%	31.2%	28.6%	31.2%	28.6%	31.2%	28.6%	31.2%	28.6%
70-74	39.2%	42.6%	39.2%	42.6%	39.2%	42.6%	39.2%	42.6%	39.2%	42.6%	39.2%	42.6%	39.2%	42.6%	39.2%	42.6%	39.2%	42.6%	39.2%	42.6%	39.2%	42.6%
75-79	52.1%	56.6%	52.1%	56.6%	52.1%	56.6%	52.1%	56.6%	52.1%	56.6%	52.1%	56.6%	52.1%	56.6%	52.1%	56.6%	52.1%	56.6%	52.1%	56.6%	52.1%	56.6%
80-84	61.9%	66.2%	61.9%	66.2%	61.9%	66.2%	61.9%	66.2%	61.9%	66.2%	61.9%	66.2%	61.9%	66.2%	61.9%	66.2%	61.9%	66.2%	61.9%	66.2%	61.9%	66.2%
85+	70.1%	77.7%	70.1%	77.7%	70.1%	77.7%	70.1%	77.7%	70.1%	77.7%	70.1%	77.7%	70.1%	77.7%	70.1%	77.7%	70.1%	77.7%	70.1%	77.7%	70.1%	77.7%
Subtotal	32.5%	35.9%	32.5%	35.9%	32.7%	36.0%	33.0%	36.2%	33.2%	36.6%	33.4%	36.6%	32.5%	35.9%	32.7%	36.0%	33.0%	36.2%	33.2%	36.6%	33.4%	36.6%
Total	34.4%		34.4%		34.5%		34.8%		35.1%		35.1%		34.4%		34.5%		34.8%		35.1%		35.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	15.8%	9.9%	15.8%	9.9%	15.8%	9.9%	15.8%	9.9%	15.8%	9.9%	14.7%	9.9%	13.3%	8.4%	10.0%	6.3%	7.5%	4.7%	5.6%	3.5%	4.2%	2.6%
65-69	30.1%	18.9%	30.1%	18.9%	30.1%	18.3%	30.1%	16.9%	30.1%	15.5%	30.1%	14.1%	26.3%	16.8%	21.1%	13.9%	16.9%	11.4%	13.5%	9.4%	10.8%	7.8%
70-74	27.1%	14.9%	26.5%	14.9%	25.4%	14.2%	24.3%	13.3%	23.2%	12.3%	22.1%	11.2%	24.2%	13.5%	20.0%	11.5%	16.5%	9.8%	13.6%	8.3%	11.2%	7.1%
75-79	22.8%	8.7%	22.8%	8.7%	22.8%	8.7%	22.8%	8.7%	22.5%	8.6%	21.7%	8.1%	20.7%	8.1%	17.6%	7.1%	14.9%	6.2%	12.7%	5.4%	10.8%	4.7%
80-84	15.9%	13.6%	15.9%	13.6%	15.9%	13.6%	15.9%	13.6%	15.9%	13.6%	15.9%	13.6%	14.6%	12.6%	12.8%	11.0%	11.2%	9.6%	9.8%	8.4%	8.6%	7.4%
85+	28.8%	30.1%	28.8%	30.1%	28.8%	29.8%	28.8%	29.8%	28.8%	29.3%	28.4%	28.8%	27.0%	28.2%	24.3%	25.4%	21.9%	22.9%	19.7%	20.6%	17.7%	18.5%
Subtotal	21.0%	15.6%	20.9%	15.5%	20.8%	15.3%	20.8%	14.9%	20.6%	14.7%	19.9%	14.3%	18.5%	14.1%	15.0%	12.0%	12.3%	10.2%	10.2%	8.9%	8.4%	7.7%
Total	17.8%		17.8%		17.6%		17.4%		17.2%		16.7%		15.9%		13.2%		11.1%		9.5%		8.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	84.2%	90.1%	84.2%	90.1%	84.2%	90.1%	84.2%	90.1%	84.2%	90.1%	85.3%	90.1%	86.7%	91.6%	90.0%	93.7%	92.5%	95.3%	94.4%	96.5%	95.8%	97.4%
65-69	69.9%	81.1%	69.9%	81.1%	69.9%	81.7%	69.9%	83.1%	69.9%	84.5%	69.9%	85.9%	73.7%	83.2%	78.9%	86.1%	83.1%	88.6%	86.5%	90.6%	89.2%	92.2%
70-74	72.9%	85.1%	73.5%	85.1%	74.6%	85.8%	75.7%	86.7%	76.8%	87.7%	77.9%	88.8%	75.8%	86.5%	80.0%	88.5%	83.5%	90.2%	86.4%	91.7%	88.8%	92.9%
75-79	77.2%	91.3%	77.2%	91.3%	77.2%	91.3%	77.2%	91.3%	77.5%	91.4%	78.3%	91.9%	79.3%	91.9%	82.4%	92.9%	85.1%	93.8%	87.3%	94.6%	89.2%	95.3%
80-84	84.1%	86.4%	84.1%	86.4%	84.1%	86.4%	84.1%	86.4%	84.1%	86.4%	84.1%	86.4%	84.1%	86.4%	85.4%	87.4%	87.2%	89.0%	88.8%	90.4%	90.2%	91.6%
85+	71.2%	69.9%	71.2%	69.9%	71.2%	70.2%	71.2%	70.2%	71.2%	70.7%	71.6%	71.2%	73.0%	71.8%	75.7%	74.6%	78.1%	77.1%	80.3%	79.4%	82.3%	81.5%
Subtotal	79.0%	84.4%	79.1%	84.5%	79.2%	84.7%	79.4%	85.1%	79.4%	85.3%	80.1%	85.7%	81.5%	85.9%	85.0%	88.0%	87.7%	89.8%	89.8%	91.1%	91.6%	92.3%
Total	82.2%		82.2%		82.4%		82.6%		82.8%		83.3%		84.1%		86.8%		88.9%		90.5%		92.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

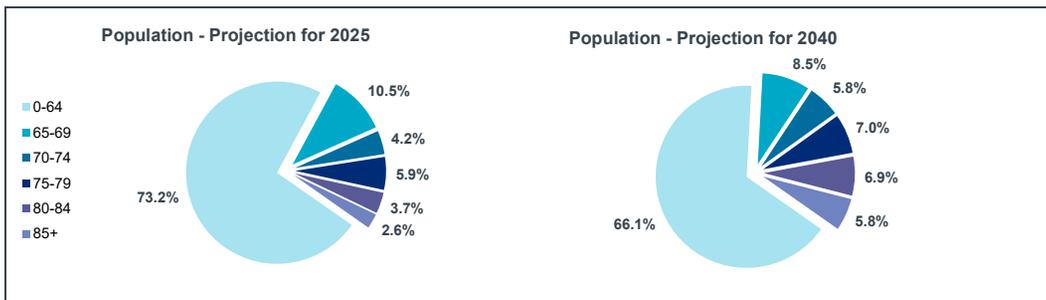
Labor Market Area		Hartford-West Hartford-East Hartford			Town		Hartford					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	802		802	802	802	802	802	802	802	802	802	802
Medicaid Portion	714	89.0%	714	714	714	714	714	714	714	714	714	714
Medicaid Demand	543		547	557	563	562	536	489	419	360	308	257
Supply Excess/(Deficiency)	171		168	157	151	153	178	225	295	354	406	457
<b>Licensed Staff</b>												
Total Supply	127		127	127	127	127	127	127	127	127	127	127
Medicaid Portion	113	89.0%	113	113	113	113	113	113	113	113	113	113
Medicaid Demand	86		87	88	89	89	85	77	66	57	49	41
Supply Excess/(Deficiency)	27		27	25	24	24	28	36	47	56	64	72
<b>CNA Staff</b>												
Total Supply	227		227	227	227	227	227	227	227	227	227	227
Medicaid Portion	202	89.0%	202	202	202	202	202	202	202	202	202	202
Medicaid Demand	154		155	158	159	159	152	139	119	102	87	73
Supply Excess/(Deficiency)	48		47	44	43	43	50	64	84	100	115	129
<b>Food Service Staff</b>												
Total Supply	42		42	42	42	42	42	42	42	42	42	42
Medicaid Portion	37	89.0%	37	37	37	37	37	37	37	37	37	37
Medicaid Demand	28		28	29	29	29	28	25	22	19	16	13
Supply Excess/(Deficiency)	9		9	8	8	8	9	12	15	18	21	24
<b>Laundry Service Staff</b>												
Total Supply	10		10	10	10	10	10	10	10	10	10	10
Medicaid Portion	9	89.0%	9	9	9	9	9	9	9	9	9	9
Medicaid Demand	7		7	7	7	7	7	6	5	4	4	3
Supply Excess/(Deficiency)	2		2	2	2	2	2	3	4	4	5	6
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	1,238		1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238
Medicaid Portion	1,238	100.0%	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238
Medicaid Demand	1,238		1,252	1,288	1,323	1,336	1,323	1,281	1,357	1,424	1,461	1,461
Supply Excess/(Deficiency)	0		(14)	(50)	(85)	(97)	(85)	(42)	(118)	(186)	(223)	(223)
<b>Home Health Aides</b>												
Total Supply	194		194	194	194	194	194	194	194	194	194	194
Medicaid Portion	194	100.0%	194	194	194	194	194	194	194	194	194	194
Medicaid Demand	194		196	202	208	210	208	201	213	223	229	229
Supply Excess/(Deficiency)	0		(2)	(8)	(13)	(15)	(13)	(7)	(19)	(29)	(35)	(35)
<b>Adult Day Care Staff</b>												
Total Supply	25		25	25	25	25	25	25	25	25	25	25
Medicaid Portion	25	100.0%	25	25	25	25	25	25	25	25	25	25
Medicaid Demand	25		26	26	27	27	27	26	28	29	30	30
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(2)	(1)	(2)	(4)	(5)	(5)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Hartland
-------------------	--------------------------------------	------	----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	828	778	764	670	715	568	657	500	607	438
65-69	61	69	92	113	73	98	68	77	60	74
70-74	61	59	41	41	65	78	49	65	45	46
75-79	31	62	50	65	33	48	54	82	40	70
80-84	15	21	26	47	43	50	28	35	46	63
85+	13	37	12	39	18	59	31	69	30	61
Subtotal	1,009	1,026	985	975	947	901	887	828	828	752
Total	2,035		1,960		1,848		1,715		1,580	

Town	Facility Count	Available Beds
Granby	1	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Hartland
--------------------------	--------------------------------------	-------------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	9	6	9	6	8	5	8	4	7	4	7	3	9	6	8	5	8	4	7	4	7	3
65-69	3	2	2	2	4	3	3	3	3	2	2	2	2	2	4	3	3	3	3	2	2	2
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>12</b>	<b>8</b>	<b>12</b>	<b>8</b>	<b>12</b>	<b>8</b>	<b>11</b>	<b>7</b>	<b>10</b>	<b>6</b>	<b>9</b>	<b>5</b>	<b>12</b>	<b>8</b>	<b>12</b>	<b>8</b>	<b>11</b>	<b>7</b>	<b>10</b>	<b>6</b>	<b>9</b>	<b>5</b>
<b>Total</b>	<b>21</b>		<b>19</b>		<b>20</b>		<b>18</b>		<b>16</b>		<b>15</b>		<b>19</b>		<b>20</b>		<b>18</b>		<b>16</b>		<b>15</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	5	5	5	4	5	4	4	3	4	3	4	2	5	4	5	4	4	3	4	3	4	2
65-69	1	2	1	2	1	3	1	3	1	2	1	2	1	2	1	3	1	3	1	2	1	2
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>5</b>
<b>Total</b>	<b>13</b>		<b>12</b>		<b>13</b>		<b>11</b>		<b>10</b>		<b>9</b>		<b>12</b>		<b>13</b>		<b>11</b>		<b>10</b>		<b>9</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	5	5	5	4	5	4	4	3	4	3	4	2	5	4	5	4	4	3	4	3	4	2
65-69	1	2	1	2	1	3	1	3	1	2	1	2	1	2	1	3	1	3	1	2	1	2
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>5</b>
<b>Total</b>	<b>13</b>		<b>12</b>		<b>13</b>		<b>11</b>		<b>10</b>		<b>9</b>		<b>12</b>		<b>13</b>		<b>11</b>		<b>10</b>		<b>9</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Hartland
-------------------	--------------------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%
65-69	4.0%	3.0%	4.0%	3.0%	4.0%	3.0%	4.0%	3.0%	4.0%	3.0%	4.0%	3.0%	4.0%	3.0%	4.0%	3.0%	4.0%	3.0%	4.0%	3.0%	4.0%	3.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	1.2%	0.8%	1.1%	0.8%	1.2%	0.9%	1.1%	0.8%	1.1%	0.7%	1.1%	0.7%	1.1%	0.8%	1.2%	0.9%	1.1%	0.8%	1.1%	0.7%	1.1%	0.7%
Total	1.0%		1.0%		1.0%		1.0%		0.9%		0.9%		1.0%		1.0%		1.0%		0.9%		0.9%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	55.0%	75.3%	55.0%	75.3%	55.0%	75.3%	55.0%	75.3%	55.0%	75.3%	55.0%	75.3%	55.0%	75.3%	55.0%	75.3%	55.0%	75.3%	55.0%	75.3%	55.0%	75.3%
65-69	26.5%	100.0%	26.5%	100.0%	26.5%	100.0%	26.5%	100.0%	26.5%	100.0%	26.5%	100.0%	26.5%	100.0%	26.5%	100.0%	26.5%	100.0%	26.5%	100.0%	26.5%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	48.3%	82.2%	49.0%	81.7%	46.4%	85.2%	47.3%	85.3%	47.2%	84.7%	47.5%	85.2%	49.0%	81.7%	46.4%	85.2%	47.3%	85.3%	47.2%	84.7%	47.5%	85.2%
Total	62.2%		62.3%		62.3%		62.5%		61.4%		61.7%		62.3%		62.3%		62.5%		61.4%		61.7%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

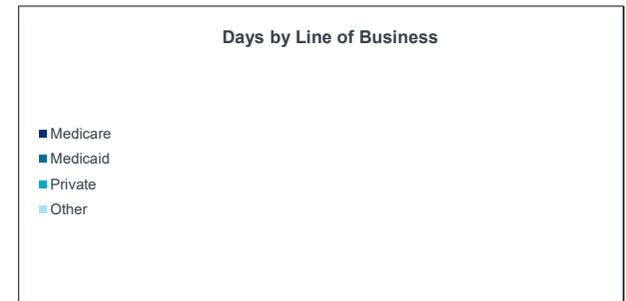
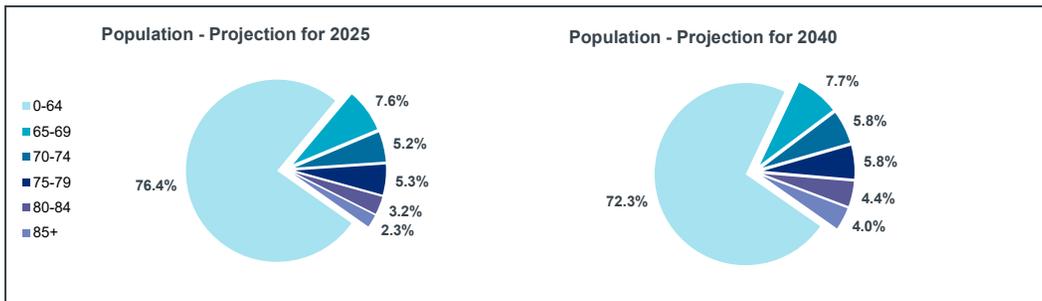
Labor Market Area		Hartford-West Hartford-East Hartford			Town		Hartland					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	0	0	0	0	(0)	0	0	0
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	0	0	0	0	(0)	0	0	0
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Harwinton
-------------------	--------------------------------------	------	-----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	2,218	2,142	2,115	2,033	1,999	1,902	1,893	1,780	1,793	1,676
65-69	190	175	208	206	210	209	185	189	181	186
70-74	164	166	149	136	161	159	160	159	139	141
75-79	115	115	136	153	122	125	133	146	133	146
80-84	48	70	81	91	99	122	89	99	96	115
85+	47	76	50	74	73	89	92	118	87	103
Subtotal	2,782	2,744	2,739	2,693	2,664	2,606	2,552	2,491	2,429	2,367
Total	5,526		5,432		5,270		5,043		4,796	

Town	Facility Count	Available Beds
Waterbury	7	165
Torrington	5	150
Plainville	1	39
Farmington	2	39
Bristol	5	38
Simsbury	2	34
Watertown	2	17
Litchfield	1	13
Avon	2	13
Other towns	5	9

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Harwinton
--------------------------	--------------------------------------	-------------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	12	16	12	16	11	15	11	14	10	13	9	12	12	16	11	15	11	14	10	13	9	12
65-69	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	1	3	1	4	1	5	1	4	1	5	1	5	1	4	1	5	1	4	1	5	1	5
80-84	0	2	0	2	0	2	0	3	0	3	0	3	0	2	0	2	0	3	0	3	0	3
85+	1	5	1	5	1	5	1	5	1	7	1	6	1	5	1	5	1	5	1	7	1	6
<b>Subtotal</b>	<b>16</b>	<b>30</b>	<b>16</b>	<b>30</b>	<b>16</b>	<b>31</b>	<b>15</b>	<b>31</b>	<b>15</b>	<b>32</b>	<b>14</b>	<b>30</b>	<b>16</b>	<b>30</b>	<b>16</b>	<b>31</b>	<b>15</b>	<b>31</b>	<b>15</b>	<b>32</b>	<b>14</b>	<b>30</b>
<b>Total</b>	<b>46</b>		<b>46</b>		<b>47</b>		<b>46</b>		<b>47</b>		<b>44</b>		<b>46</b>		<b>47</b>		<b>46</b>		<b>47</b>		<b>44</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	8	9	7	9	7	8	7	8	6	7	6	7	7	9	7	8	7	8	6	7	6	7
65-69	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	1	3	1	3	1	4	1	3	1	4	1	4	1	3	1	4	1	3	1	4	1	4
80-84	0	2	0	2	0	2	0	3	0	3	0	3	0	2	0	2	0	3	0	3	0	3
85+	1	4	1	4	1	4	1	5	1	6	1	6	1	4	1	4	1	5	1	6	1	6
<b>Subtotal</b>	<b>11</b>	<b>21</b>	<b>11</b>	<b>21</b>	<b>11</b>	<b>22</b>	<b>11</b>	<b>23</b>	<b>11</b>	<b>24</b>	<b>10</b>	<b>23</b>	<b>11</b>	<b>21</b>	<b>11</b>	<b>22</b>	<b>11</b>	<b>23</b>	<b>11</b>	<b>24</b>	<b>10</b>	<b>23</b>
<b>Total</b>	<b>33</b>		<b>32</b>		<b>34</b>		<b>34</b>		<b>35</b>		<b>33</b>		<b>32</b>		<b>34</b>		<b>34</b>		<b>35</b>		<b>33</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	8	9	7	9	7	8	7	8	6	7	6	7	7	9	7	8	7	8	6	7	6	7
65-69	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	1	3	1	3	1	4	1	3	1	4	1	4	1	3	1	4	1	3	1	4	1	4
80-84	0	2	0	2	0	2	0	3	0	3	0	3	0	2	0	2	0	3	0	3	0	3
85+	1	4	1	4	1	4	1	5	1	6	1	5	1	4	1	4	1	5	1	6	1	5
<b>Subtotal</b>	<b>11</b>	<b>21</b>	<b>11</b>	<b>21</b>	<b>11</b>	<b>22</b>	<b>11</b>	<b>23</b>	<b>11</b>	<b>24</b>	<b>10</b>	<b>23</b>	<b>11</b>	<b>21</b>	<b>11</b>	<b>22</b>	<b>11</b>	<b>23</b>	<b>11</b>	<b>24</b>	<b>10</b>	<b>23</b>
<b>Total</b>	<b>33</b>		<b>32</b>		<b>34</b>		<b>34</b>		<b>34</b>		<b>33</b>		<b>32</b>		<b>34</b>		<b>34</b>		<b>34</b>		<b>33</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Harwinton
-------------------	--------------------------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%
65-69	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%	1.2%	1.5%
70-74	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%
75-79	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%	1.1%	3.3%
80-84	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%
85+	1.2%	6.1%	1.2%	6.1%	1.2%	6.1%	1.2%	6.1%	1.2%	6.1%	1.2%	6.1%	1.2%	6.1%	1.2%	6.1%	1.2%	6.1%	1.2%	6.1%	1.2%	6.1%
Subtotal	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%	1.1%	0.6%	1.3%	0.6%	1.3%	0.6%	1.1%	0.6%	1.1%	0.6%	1.2%	0.6%	1.3%	0.6%	1.3%
Total	0.8%		0.8%		0.9%		0.9%		0.9%		0.9%		0.9%		0.8%		0.9%		0.9%		0.9%	

NFLOC as Portion of ABD																						
0-64	63.6%	55.3%	63.6%	55.3%	63.6%	55.3%	63.6%	55.3%	63.6%	55.3%	63.6%	55.3%	63.6%	55.3%	63.6%	55.3%	63.6%	55.3%	63.6%	55.3%	63.6%	55.3%
65-69	82.1%	97.1%	82.1%	97.1%	82.1%	97.1%	82.1%	97.1%	82.1%	97.1%	82.1%	97.1%	82.1%	97.1%	82.1%	97.1%	82.1%	97.1%	82.1%	97.1%	82.1%	97.1%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	91.7%	77.5%	91.7%	77.5%	91.7%	77.5%	91.7%	77.5%	91.7%	77.5%	91.7%	77.5%	91.7%	77.5%	91.7%	77.5%	91.7%	77.5%	91.7%	77.5%	91.7%	77.5%
80-84	0.0%	95.5%	0.0%	95.5%	0.0%	95.5%	0.0%	95.5%	0.0%	95.5%	0.0%	95.5%	0.0%	95.5%	0.0%	95.5%	0.0%	95.5%	0.0%	95.5%	0.0%	95.5%
85+	100.0%	88.1%	100.0%	88.1%	100.0%	88.1%	100.0%	88.1%	100.0%	88.1%	100.0%	88.1%	100.0%	88.1%	100.0%	88.1%	100.0%	88.1%	100.0%	88.1%	100.0%	88.1%
Subtotal	69.9%	71.3%	70.2%	71.4%	70.9%	72.7%	71.5%	74.3%	72.2%	75.0%	72.4%	75.3%	70.2%	71.4%	70.9%	72.7%	71.5%	74.3%	72.2%	75.0%	72.4%	75.3%
Total	70.8%		71.0%		72.1%		73.4%		74.1%		74.3%		71.0%		72.1%		73.4%		74.1%		74.3%	

Recipients of NF as a Portion of NFLOC																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	1.8%	0.0%	1.8%	0.0%	1.6%	0.0%	1.5%	0.0%	1.3%	0.0%	1.2%
Subtotal	0.0%	0.4%	0.0%	0.4%	0.0%	0.3%	0.0%	0.4%	0.0%	0.5%	0.0%	0.5%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.4%	0.0%	0.3%
Total	0.3%		0.2%		0.2%		0.3%		0.3%		0.3%		0.2%		0.2%		0.2%		0.2%		0.2%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	100.0%	98.1%	100.0%	98.1%	100.0%	98.1%	100.0%	98.1%	100.0%	98.1%	100.0%	98.2%	100.0%	98.2%	100.0%	98.4%	100.0%	98.5%	100.0%	98.7%	100.0%	98.8%
Subtotal	100.0%	99.6%	100.0%	99.6%	100.0%	99.7%	100.0%	99.6%	100.0%	99.5%	100.0%	99.5%	100.0%	99.7%	100.0%	99.7%	100.0%	99.7%	100.0%	99.6%	100.0%	99.7%
Total	99.7%		99.8%		99.8%		99.7%		99.7%		99.7%		99.8%		99.8%		99.8%		99.8%		99.8%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

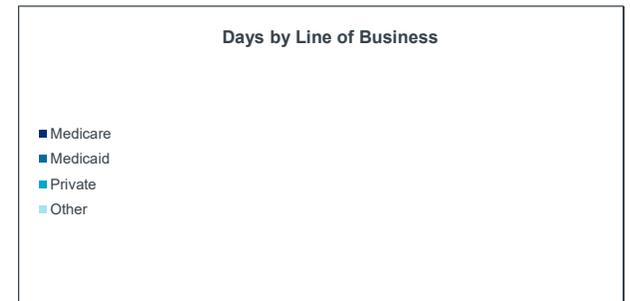
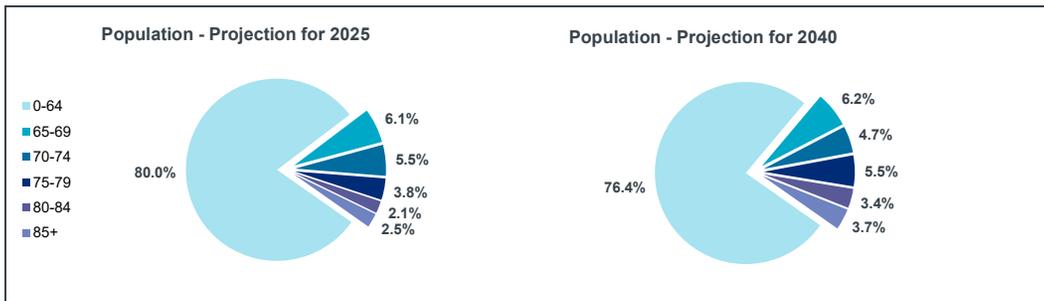
Labor Market Area		Hartford-West Hartford-East Hartford			Town		Harwinton					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	12		12	12	12	12	12	12	12	12	12	12
Medicaid Portion	12	100.0%	12	12	12	12	12	12	12	12	12	12
Medicaid Demand	12		12	13	13	13	12	12	13	13	13	12
Supply Excess/(Deficiency)	0		0	(0)	(1)	(1)	(0)	0	(0)	(1)	(1)	(0)
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Hebron
-------------------	--------------------------------------	------	--------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	4,022	3,995	3,523	3,513	3,292	3,231	3,173	3,095	3,083	2,944
65-69	278	298	233	300	304	353	239	253	225	267
70-74	199	207	244	238	191	235	239	271	184	190
75-79	150	137	150	184	200	209	156	206	194	236
80-84	64	73	97	92	105	141	142	164	110	161
85+	45	98	61	160	80	143	89	164	113	180
Subtotal	4,758	4,808	4,308	4,487	4,172	4,312	4,038	4,153	3,909	3,978
Total	9,566		8,795		8,484		8,191		7,887	

Town	Facility Count	Available Beds
Rocky Hill	3	51
Colchester	2	51
Vernon	2	50
Glastonbury	2	45
Windham	3	43
Manchester	4	23
Marlborough	1	21
East Hartford	1	14
Mansfield	1	13
Other towns	3	27

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Hebron
-------------------	--------------------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	31	17	30	16	26	14	25	13	24	13	23	12	30	16	26	14	25	13	24	13	23	12
65-69	6	2	6	2	5	2	7	3	6	2	5	2	6	2	5	2	7	3	6	2	5	2
70-74	2	2	2	3	2	3	2	3	2	4	2	3	2	3	2	3	2	3	2	4	2	3
75-79	1	2	1	2	1	3	2	3	2	3	2	4	1	2	1	3	2	3	2	3	2	4
80-84	0	3	0	4	0	5	0	7	0	8	0	8	0	4	0	5	0	7	0	8	0	8
85+	0	3	0	3	0	5	0	4	0	5	0	6	0	3	0	5	0	4	0	5	0	6
<b>Subtotal</b>	<b>40</b>	<b>29</b>	<b>40</b>	<b>30</b>	<b>35</b>	<b>32</b>	<b>35</b>	<b>34</b>	<b>33</b>	<b>35</b>	<b>32</b>	<b>34</b>	<b>40</b>	<b>30</b>	<b>35</b>	<b>32</b>	<b>35</b>	<b>34</b>	<b>33</b>	<b>35</b>	<b>32</b>	<b>34</b>
<b>Total</b>	<b>69</b>		<b>70</b>		<b>68</b>		<b>69</b>		<b>68</b>		<b>66</b>		<b>70</b>		<b>68</b>		<b>69</b>		<b>68</b>		<b>66</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	17	9	17	9	14	8	14	7	13	7	13	7	17	9	14	8	14	7	13	7	13	7
65-69	4	0	4	0	4	0	5	0	4	0	4	0	4	0	4	0	5	0	4	0	4	0
70-74	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	2	1	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	2	0	2	0	3	0	4	0	5	0	5	0	2	0	3	0	4	0	5	0	5
85+	0	3	0	3	0	5	0	4	0	5	0	5	0	3	0	5	0	4	0	5	0	5
<b>Subtotal</b>	<b>22</b>	<b>15</b>	<b>22</b>	<b>15</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>17</b>	<b>18</b>	<b>22</b>	<b>15</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>17</b>	<b>18</b>
<b>Total</b>	<b>37</b>		<b>37</b>		<b>36</b>		<b>36</b>		<b>36</b>		<b>35</b>		<b>37</b>		<b>36</b>		<b>36</b>		<b>36</b>		<b>35</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	17	9	17	9	14	8	14	7	13	7	13	7	17	9	14	8	14	7	13	7	13	7
65-69	4	0	4	0	4	0	5	0	4	0	4	0	4	0	4	0	5	0	4	0	4	0
70-74	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	2	1	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	2	0	2	0	3	0	4	0	5	0	5	0	2	0	3	0	4	0	5	0	5
85+	0	3	0	3	0	5	0	4	0	5	0	5	0	3	0	5	0	4	0	5	0	5
<b>Subtotal</b>	<b>22</b>	<b>15</b>	<b>22</b>	<b>15</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>17</b>	<b>18</b>	<b>22</b>	<b>15</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>17</b>	<b>18</b>
<b>Total</b>	<b>37</b>		<b>37</b>		<b>36</b>		<b>36</b>		<b>36</b>		<b>35</b>		<b>37</b>		<b>36</b>		<b>36</b>		<b>36</b>		<b>35</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Hebron
-------------------	--------------------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%
65-69	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%	2.3%	0.7%
70-74	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%
75-79	1.0%	1.7%	1.0%	1.7%	1.0%	1.7%	1.0%	1.7%	1.0%	1.7%	1.0%	1.7%	1.0%	1.7%	1.0%	1.7%	1.0%	1.7%	1.0%	1.7%	1.0%	1.7%
80-84	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%
85+	0.0%	3.1%	0.0%	3.1%	0.0%	3.1%	0.0%	3.1%	0.0%	3.1%	0.0%	3.1%	0.0%	3.1%	0.0%	3.1%	0.0%	3.1%	0.0%	3.1%	0.0%	3.1%
Subtotal	0.8%	0.6%	0.8%	0.6%	0.8%	0.7%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.7%	0.8%	0.8%	0.8%	0.8%	0.8%	0.9%
Total	0.7%		0.7%		0.8%		0.8%		0.8%		0.8%		0.7%		0.8%		0.8%		0.8%		0.8%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	54.7%	56.0%	54.7%	56.0%	54.7%	56.0%	54.7%	56.0%	54.7%	56.0%	54.7%	56.0%	54.7%	56.0%	54.7%	56.0%	54.7%	56.0%	54.7%	56.0%	54.7%	56.0%
65-69	70.0%	0.0%	70.0%	0.0%	70.0%	0.0%	70.0%	0.0%	70.0%	0.0%	70.0%	0.0%	70.0%	0.0%	70.0%	0.0%	70.0%	0.0%	70.0%	0.0%	70.0%	0.0%
70-74	36.8%	41.4%	36.8%	41.4%	36.8%	41.4%	36.8%	41.4%	36.8%	41.4%	36.8%	41.4%	36.8%	41.4%	36.8%	41.4%	36.8%	41.4%	36.8%	41.4%	36.8%	41.4%
75-79	14.3%	4.2%	14.3%	4.2%	14.3%	4.2%	14.3%	4.2%	14.3%	4.2%	14.3%	4.2%	14.3%	4.2%	14.3%	4.2%	14.3%	4.2%	14.3%	4.2%	14.3%	4.2%
80-84	0.0%	57.6%	0.0%	57.6%	0.0%	57.6%	0.0%	57.6%	0.0%	57.6%	0.0%	57.6%	0.0%	57.6%	0.0%	57.6%	0.0%	57.6%	0.0%	57.6%	0.0%	57.6%
85+	0.0%	94.9%	0.0%	94.9%	0.0%	94.9%	0.0%	94.9%	0.0%	94.9%	0.0%	94.9%	0.0%	94.9%	0.0%	94.9%	0.0%	94.9%	0.0%	94.9%	0.0%	94.9%
Subtotal	55.1%	51.9%	55.0%	50.8%	54.3%	52.0%	54.7%	50.4%	54.3%	52.4%	54.0%	52.4%	55.0%	50.8%	54.3%	52.0%	54.7%	50.4%	54.3%	52.4%	54.0%	52.4%
Total	53.7%		53.1%		53.2%		52.6%		53.3%		53.2%		53.1%		53.2%		52.6%		53.3%		53.2%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

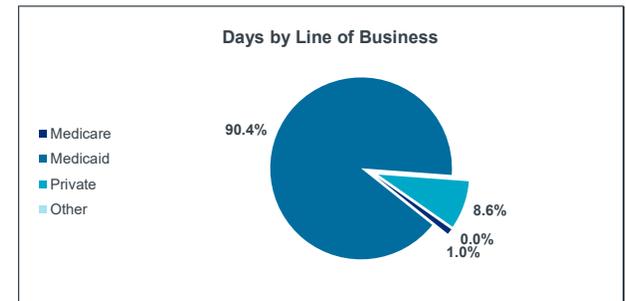
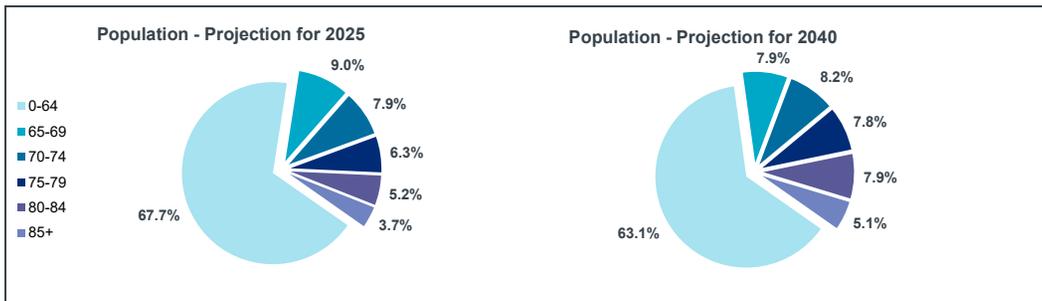
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Hebron				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	5		5	5	5	5	5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5	5	5	5	5
Medicaid Demand	5		5	5	5	5	5	5	5	5	5	5
Supply Excess/(Deficiency)	0		(0)	0	0	0	0	0	(0)	0	0	0
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	0	0	0	0	0	(0)	0	0	0
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Torrington** Town **Kent**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Kent, LTD, The (2016)	Profit Corp.	90	0	0.0%	100.0%	0.0%	0.0	0.0	0.0	0.0	1.0%	90.4%	8.6%	0.0%
<b>Total</b>		<b>90</b>	<b>0</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0%</b>	<b>90.4%</b>	<b>8.6%</b>	<b>0.0%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,048	975	974	872	904	786	832	718	779	652
65-69	125	121	120	126	115	110	112	102	89	90
70-74	94	98	103	113	99	117	93	101	91	95
75-79	74	76	92	80	101	96	97	99	91	86
80-84	58	81	63	80	79	81	87	93	83	96
85+	25	68	26	76	28	75	33	75	34	81
<b>Subtotal</b>	<b>1,424</b>	<b>1,419</b>	<b>1,378</b>	<b>1,347</b>	<b>1,326</b>	<b>1,265</b>	<b>1,254</b>	<b>1,188</b>	<b>1,167</b>	<b>1,100</b>
<b>Total</b>	<b>2,843</b>		<b>2,725</b>		<b>2,591</b>		<b>2,442</b>		<b>2,267</b>	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Litchfield	1	13
Sharon	1	11

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Kent
-------------------	------------	------	------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	6	8	6	8	5	7	5	6	4	6	4	5	6	8	5	7	5	6	4	6	4	5
65-69	2	4	2	4	2	4	2	4	2	3	2	3	2	4	2	4	2	4	2	3	2	3
70-74	1	4	2	4	2	4	2	4	2	4	2	3	2	4	2	4	2	4	2	4	2	3
75-79	2	0	2	0	3	0	3	0	3	0	3	0	2	0	3	0	3	0	3	0	3	0
80-84	0	4	0	4	0	4	0	4	1	5	1	5	0	4	0	4	0	4	1	5	1	5
85+	2	4	2	4	2	5	2	5	2	5	2	5	2	4	2	5	2	5	2	5	2	5
<b>Subtotal</b>	<b>13</b>	<b>24</b>	<b>14</b>	<b>24</b>	<b>14</b>	<b>24</b>	<b>14</b>	<b>23</b>	<b>14</b>	<b>23</b>	<b>13</b>	<b>22</b>	<b>14</b>	<b>24</b>	<b>14</b>	<b>24</b>	<b>14</b>	<b>23</b>	<b>14</b>	<b>23</b>	<b>13</b>	<b>22</b>
<b>Total</b>	<b>37</b>		<b>38</b>		<b>38</b>		<b>37</b>		<b>36</b>		<b>35</b>		<b>38</b>		<b>38</b>		<b>37</b>		<b>36</b>		<b>35</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
65-69	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
70-74	0	1	0	1	1	1	1	1	0	1	0	1	0	1	1	1	1	1	0	1	0	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	3	0	3	0	3	0	3	0	4	0	4	0	3	0	3	0	3	0	4	0	4
85+	1	4	1	4	1	4	2	4	2	4	2	4	1	4	1	4	2	4	2	4	2	4
<b>Subtotal</b>	<b>3</b>	<b>10</b>	<b>3</b>	<b>11</b>	<b>3</b>	<b>10</b>	<b>3</b>	<b>10</b>	<b>3</b>	<b>10</b>	<b>3</b>	<b>10</b>	<b>3</b>	<b>11</b>								
<b>Total</b>	<b>13</b>		<b>13</b>		<b>14</b>		<b>13</b>		<b>14</b>		<b>14</b>		<b>13</b>		<b>14</b>		<b>13</b>		<b>14</b>		<b>14</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
65-69	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
70-74	0	1	0	1	1	1	1	1	0	1	0	1	0	1	1	1	1	1	0	1	0	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	3	0	3	0	3	0	3	0	4	0	4	0	3	0	3	0	3	0	4	0	4
85+	1	4	1	4	1	4	1	4	2	4	2	4	1	4	1	4	2	4	2	4	2	4
<b>Subtotal</b>	<b>3</b>	<b>9</b>	<b>3</b>	<b>10</b>																		
<b>Total</b>	<b>12</b>		<b>13</b>		<b>13</b>		<b>13</b>		<b>13</b>		<b>13</b>		<b>13</b>		<b>13</b>		<b>13</b>		<b>14</b>		<b>14</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Kent
-------------------	------------	------	------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%
65-69	1.9%	3.4%	1.9%	3.4%	1.9%	3.4%	1.9%	3.4%	1.9%	3.4%	1.9%	3.4%	1.9%	3.4%	1.9%	3.4%	1.9%	3.4%	1.9%	3.4%	1.9%	3.4%
70-74	1.7%	3.6%	1.7%	3.6%	1.7%	3.6%	1.7%	3.6%	1.7%	3.6%	1.7%	3.6%	1.7%	3.6%	1.7%	3.6%	1.7%	3.6%	1.7%	3.6%	1.7%	3.6%
75-79	2.8%	0.2%	2.8%	0.2%	2.8%	0.2%	2.8%	0.2%	2.8%	0.2%	2.8%	0.2%	2.8%	0.2%	2.8%	0.2%	2.8%	0.2%	2.8%	0.2%	2.8%	0.2%
80-84	0.6%	5.4%	0.6%	5.4%	0.6%	5.4%	0.6%	5.4%	0.6%	5.4%	0.6%	5.4%	0.6%	5.4%	0.6%	5.4%	0.6%	5.4%	0.6%	5.4%	0.6%	5.4%
85+	6.1%	6.4%	6.1%	6.4%	6.1%	6.4%	6.1%	6.4%	6.1%	6.4%	6.1%	6.4%	6.1%	6.4%	6.1%	6.4%	6.1%	6.4%	6.1%	6.4%	6.1%	6.4%
Subtotal	0.9%	1.6%	1.0%	1.7%	1.0%	1.8%	1.0%	1.9%	1.1%	1.9%	1.1%	2.0%	1.0%	1.7%	1.0%	1.8%	1.0%	1.9%	1.1%	1.9%	1.1%	2.0%
Total	1.3%		1.3%		1.4%		1.4%		1.5%		1.5%		1.3%		1.4%		1.4%		1.5%		1.5%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	5.7%	12.5%	5.7%	12.5%	5.7%	12.5%	5.7%	12.5%	5.7%	12.5%	5.7%	12.5%	5.7%	12.5%	5.7%	12.5%	5.7%	12.5%	5.7%	12.5%	5.7%	12.5%
65-69	40.7%	27.3%	40.7%	27.3%	40.7%	27.3%	40.7%	27.3%	40.7%	27.3%	40.7%	27.3%	40.7%	27.3%	40.7%	27.3%	40.7%	27.3%	40.7%	27.3%	40.7%	27.3%
70-74	29.4%	31.0%	29.4%	31.0%	29.4%	31.0%	29.4%	31.0%	29.4%	31.0%	29.4%	31.0%	29.4%	31.0%	29.4%	31.0%	29.4%	31.0%	29.4%	31.0%	29.4%	31.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	73.9%	0.0%	73.9%	0.0%	73.9%	0.0%	73.9%	0.0%	73.9%	0.0%	73.9%	0.0%	73.9%	0.0%	73.9%	0.0%	73.9%	0.0%	73.9%	0.0%	73.9%
85+	88.9%	81.1%	88.9%	81.1%	88.9%	81.1%	88.9%	81.1%	88.9%	81.1%	88.9%	81.1%	88.9%	81.1%	88.9%	81.1%	88.9%	81.1%	88.9%	81.1%	88.9%	81.1%
Subtotal	22.5%	40.3%	23.0%	41.2%	22.8%	42.5%	23.1%	43.6%	25.1%	45.7%	25.7%	47.8%	23.0%	41.2%	22.8%	42.5%	23.1%	43.6%	25.1%	45.7%	25.7%	47.8%
Total	33.9%		34.6%		35.4%		36.0%		38.0%		39.8%		34.6%		35.4%		36.0%		38.0%		39.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	46.6%	0.0%	42.1%	0.0%	31.6%	0.0%	23.7%	0.0%	17.7%	0.0%	13.3%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	15.4%	0.0%	15.4%	0.0%	14.7%	0.0%	13.7%	0.0%	12.7%	0.0%	11.6%	0.0%	14.0%	0.0%	11.9%	0.0%	10.1%	0.0%	8.6%	0.0%	7.3%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	6.3%	0.0%	6.3%	0.0%	6.3%	0.0%	6.3%	0.0%	6.3%	0.0%	6.2%	0.0%	5.9%	0.0%	5.3%	0.0%	4.8%	0.0%	4.3%	0.0%	3.8%	0.0%
Subtotal	8.3%	1.8%	7.8%	1.7%	7.5%	1.8%	7.3%	1.8%	7.1%	1.4%	6.9%	1.2%	6.9%	1.5%	5.3%	1.4%	4.3%	1.3%	3.6%	0.9%	3.2%	0.7%
Total	3.3%		3.2%		3.1%		3.1%		2.8%		2.5%		2.8%		2.4%		2.0%		1.6%		1.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	53.4%	100.0%	57.9%	100.0%	68.4%	100.0%	76.3%	100.0%	82.3%	100.0%	86.7%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	84.6%	100.0%	84.6%	100.0%	85.3%	100.0%	86.3%	100.0%	87.3%	100.0%	88.4%	100.0%	86.0%	100.0%	88.1%	100.0%	89.9%	100.0%	91.4%	100.0%	92.7%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	93.8%	100.0%	93.8%	100.0%	93.8%	100.0%	93.8%	100.0%	93.8%	100.0%	93.8%	100.0%	93.8%	100.0%	94.1%	100.0%	94.7%	100.0%	95.2%	100.0%	95.7%	100.0%
Subtotal	91.7%	98.2%	92.2%	98.3%	92.5%	98.2%	92.7%	98.2%	92.9%	98.6%	93.1%	98.8%	93.1%	98.5%	94.7%	98.6%	95.7%	98.7%	96.4%	99.1%	96.8%	99.3%
Total	96.7%		96.8%		96.9%		96.9%		97.2%		97.5%		97.2%		97.6%		98.0%		98.4%		98.7%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

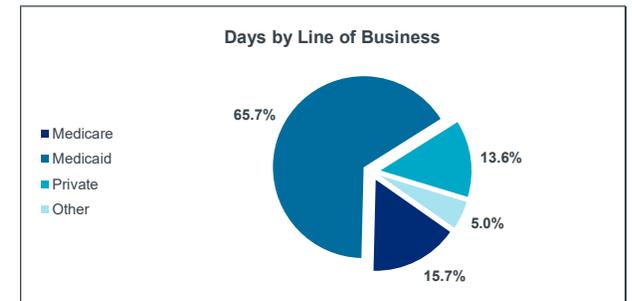
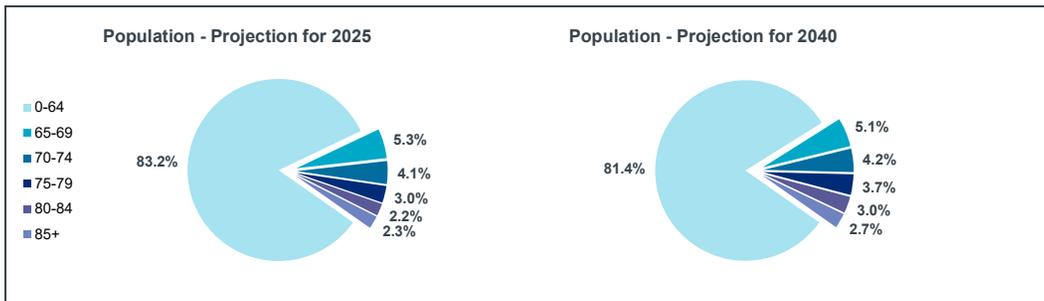
Labor Market Area		Torrington					Kent					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	90		90	90	90	90	90	90	90	90	90	90
Medicaid Portion	81	90.4%	81	81	81	81	81	81	81	81	81	81
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	81		81	81	81	81	81	81	81	81	81	81
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	90.4%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	90.4%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	90.4%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	90.4%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	3		3	3	3	3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	3	3	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Willimantic-Danielson	Town	Killingly
-------------------	-----------------------	------	-----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
JACC Healthcare Center of Danielson LLC	Partnership	190	153	80.5%	100.0%	0.0%	27.7	52.0	11.6	3.3	9.0%	78.1%	5.1%	7.8%
Westview Nursing Care & Rehab. Ctr	Profit Corp.	103	100	97.1%	100.0%	0.0%	21.4	38.2	10.6	3.8	26.8%	44.9%	27.8%	0.5%
<b>Total</b>		<b>293</b>	<b>253</b>	<b>86.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>49.0</b>	<b>90.2</b>	<b>22.2</b>	<b>7.1</b>	<b>15.7%</b>	<b>65.7%</b>	<b>13.6%</b>	<b>5.0%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	7,760	7,409	7,792	7,341	7,813	7,230	7,774	7,083	7,679	6,927
65-69	433	461	453	507	447	491	453	463	465	452
70-74	271	352	335	408	344	449	333	432	337	412
75-79	209	302	231	310	287	363	294	397	285	382
80-84	155	232	152	242	168	248	209	291	212	319
85+	133	264	136	276	137	287	144	294	160	319
<b>Subtotal</b>	<b>8,961</b>	<b>9,020</b>	<b>9,099</b>	<b>9,084</b>	<b>9,196</b>	<b>9,068</b>	<b>9,207</b>	<b>8,960</b>	<b>9,138</b>	<b>8,811</b>
<b>Total</b>	<b>17,981</b>		<b>18,183</b>		<b>18,264</b>		<b>18,167</b>		<b>17,949</b>	

Town	Facility Count	Available Beds
Wolcott	1	20
Plainfield	2	13
Putnam	1	8
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Killingly
-------------------	-----------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	157	168	157	168	158	167	158	164	158	161	156	157	157	168	158	167	158	164	158	161	156	157
65-69	20	42	23	45	24	50	23	48	24	45	24	44	23	45	24	50	23	48	24	45	24	44
70-74	13	41	14	41	17	48	18	53	17	51	18	49	14	41	17	48	18	53	17	51	18	49
75-79	13	31	12	31	14	32	17	37	17	41	17	39	12	31	14	32	17	37	17	41	17	39
80-84	10	35	11	38	10	39	12	40	14	47	15	52	11	38	10	39	12	40	14	47	15	52
85+	23	93	23	91	24	96	24	99	25	102	28	110	23	91	24	96	24	99	25	102	28	110
<b>Subtotal</b>	<b>236</b>	<b>409</b>	<b>240</b>	<b>415</b>	<b>247</b>	<b>431</b>	<b>252</b>	<b>442</b>	<b>256</b>	<b>447</b>	<b>257</b>	<b>452</b>	<b>240</b>	<b>415</b>	<b>247</b>	<b>431</b>	<b>252</b>	<b>442</b>	<b>256</b>	<b>447</b>	<b>257</b>	<b>452</b>
<b>Total</b>	<b>645</b>		<b>655</b>		<b>678</b>		<b>694</b>		<b>703</b>		<b>709</b>		<b>655</b>		<b>678</b>		<b>694</b>		<b>703</b>		<b>709</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	83	67	83	67	83	67	83	66	83	64	82	63	83	67	83	67	83	66	83	64	82	63
65-69	14	24	16	26	17	29	16	28	17	27	17	26	16	26	17	29	16	28	17	27	17	26
70-74	9	27	10	28	12	32	12	35	12	34	12	32	10	28	12	32	12	35	12	34	12	32
75-79	10	23	10	24	11	24	13	29	14	31	13	30	10	24	11	24	13	29	14	31	13	30
80-84	9	30	9	32	9	34	10	35	12	41	12	45	9	32	9	34	10	35	12	41	12	45
85+	19	83	20	81	20	85	20	88	21	90	24	98	20	81	20	85	20	88	21	90	24	98
<b>Subtotal</b>	<b>144</b>	<b>255</b>	<b>147</b>	<b>259</b>	<b>152</b>	<b>271</b>	<b>156</b>	<b>280</b>	<b>159</b>	<b>287</b>	<b>160</b>	<b>294</b>	<b>147</b>	<b>259</b>	<b>152</b>	<b>271</b>	<b>156</b>	<b>280</b>	<b>159</b>	<b>287</b>	<b>160</b>	<b>294</b>
<b>Total</b>	<b>399</b>		<b>406</b>		<b>422</b>		<b>436</b>		<b>446</b>		<b>454</b>		<b>406</b>		<b>422</b>		<b>436</b>		<b>446</b>		<b>454</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	7	10	7	10	7	10	7	10	7	10	6	9	6	9	4	6	3	5	2	3	2	3
65-69	9	6	10	6	10	7	10	6	10	5	10	5	8	6	7	5	5	4	4	3	4	3
70-74	6	8	6	8	7	8	7	9	7	8	6	7	6	7	6	7	5	6	4	5	3	4
75-79	6	10	6	10	6	10	8	12	8	13	7	12	5	9	5	8	5	9	4	8	4	7
80-84	5	17	6	19	5	20	6	20	8	24	8	26	5	17	4	16	4	14	5	15	4	14
85+	15	67	16	66	16	69	16	71	17	71	19	76	15	62	14	58	12	54	12	50	12	49
<b>Subtotal</b>	<b>48</b>	<b>118</b>	<b>49</b>	<b>119</b>	<b>52</b>	<b>124</b>	<b>54</b>	<b>128</b>	<b>56</b>	<b>131</b>	<b>56</b>	<b>135</b>	<b>45</b>	<b>109</b>	<b>40</b>	<b>101</b>	<b>35</b>	<b>92</b>	<b>31</b>	<b>85</b>	<b>28</b>	<b>79</b>
<b>Total</b>	<b>165</b>		<b>168</b>		<b>176</b>		<b>181</b>		<b>186</b>		<b>191</b>		<b>154</b>		<b>140</b>		<b>127</b>		<b>116</b>		<b>107</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	76	57	76	57	77	57	77	56	76	55	76	53	77	59	79	60	80	61	81	61	80	60
65-69	6	19	6	20	7	22	7	22	7	21	7	21	8	21	10	24	11	24	12	23	13	23
70-74	3	20	4	20	5	24	5	27	5	26	6	26	4	21	6	25	8	29	8	29	9	28
75-79	4	13	4	14	4	14	6	16	6	18	6	18	5	14	6	16	8	20	9	23	10	23
80-84	3	12	3	13	3	14	4	14	5	17	5	18	4	15	4	18	5	20	7	26	8	30
85+	4	16	4	15	4	16	4	18	4	19	5	22	5	19	7	27	8	34	10	40	12	49
<b>Subtotal</b>	<b>96</b>	<b>137</b>	<b>98</b>	<b>140</b>	<b>100</b>	<b>147</b>	<b>102</b>	<b>153</b>	<b>103</b>	<b>156</b>	<b>104</b>	<b>159</b>	<b>102</b>	<b>149</b>	<b>112</b>	<b>170</b>	<b>120</b>	<b>188</b>	<b>127</b>	<b>202</b>	<b>132</b>	<b>215</b>
<b>Total</b>	<b>233</b>		<b>238</b>		<b>247</b>		<b>255</b>		<b>259</b>		<b>263</b>		<b>251</b>		<b>282</b>		<b>309</b>		<b>330</b>		<b>347</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Killingly
-------------------	-----------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%
65-69	5.2%	9.8%	5.2%	9.8%	5.2%	9.8%	5.2%	9.8%	5.2%	9.8%	5.2%	9.8%	5.2%	9.8%	5.2%	9.8%	5.2%	9.8%	5.2%	9.8%	5.2%	9.8%
70-74	5.2%	11.8%	5.2%	11.8%	5.2%	11.8%	5.2%	11.8%	5.2%	11.8%	5.2%	11.8%	5.2%	11.8%	5.2%	11.8%	5.2%	11.8%	5.2%	11.8%	5.2%	11.8%
75-79	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%	5.9%	10.3%
80-84	6.9%	16.3%	6.9%	16.3%	6.9%	16.3%	6.9%	16.3%	6.9%	16.3%	6.9%	16.3%	6.9%	16.3%	6.9%	16.3%	6.9%	16.3%	6.9%	16.3%	6.9%	16.3%
85+	17.5%	34.6%	17.5%	34.6%	17.5%	34.6%	17.5%	34.6%	17.5%	34.6%	17.5%	34.6%	17.5%	34.6%	17.5%	34.6%	17.5%	34.6%	17.5%	34.6%	17.5%	34.6%
Subtotal	2.7%	4.6%	2.7%	4.6%	2.7%	4.7%	2.7%	4.9%	2.8%	5.0%	2.8%	5.1%	2.7%	4.6%	2.7%	4.7%	2.7%	4.9%	2.8%	5.0%	2.8%	5.1%
Total	3.6%		3.6%		3.7%		3.8%		3.9%		3.9%		3.6%		3.7%		3.8%		3.9%		3.9%	

<b>NFLOC as Portion of ABD</b>																						
0-64	52.7%	40.1%	52.7%	40.1%	52.7%	40.1%	52.7%	40.1%	52.7%	40.1%	52.7%	40.1%	52.7%	40.1%	52.7%	40.1%	52.7%	40.1%	52.7%	40.1%	52.7%	40.1%
65-69	70.7%	58.6%	70.7%	58.6%	70.7%	58.6%	70.7%	58.6%	70.7%	58.6%	70.7%	58.6%	70.7%	58.6%	70.7%	58.6%	70.7%	58.6%	70.7%	58.6%	70.7%	58.6%
70-74	68.9%	66.7%	68.9%	66.7%	68.9%	66.7%	68.9%	66.7%	68.9%	66.7%	68.9%	66.7%	68.9%	66.7%	68.9%	66.7%	68.9%	66.7%	68.9%	66.7%	68.9%	66.7%
75-79	78.0%	76.2%	78.0%	76.2%	78.0%	76.2%	78.0%	76.2%	78.0%	76.2%	78.0%	76.2%	78.0%	76.2%	78.0%	76.2%	78.0%	76.2%	78.0%	76.2%	78.0%	76.2%
80-84	83.9%	85.6%	83.9%	85.6%	83.9%	85.6%	83.9%	85.6%	83.9%	85.6%	83.9%	85.6%	83.9%	85.6%	83.9%	85.6%	83.9%	85.6%	83.9%	85.6%	83.9%	85.6%
85+	84.9%	88.7%	84.9%	88.7%	84.9%	88.7%	84.9%	88.7%	84.9%	88.7%	84.9%	88.7%	84.9%	88.7%	84.9%	88.7%	84.9%	88.7%	84.9%	88.7%	84.9%	88.7%
Subtotal	61.0%	62.3%	61.2%	62.3%	61.4%	62.8%	61.7%	63.4%	62.1%	64.2%	62.5%	65.0%	61.2%	62.3%	61.4%	62.8%	61.7%	63.4%	62.1%	64.2%	62.5%	65.0%
Total	61.8%		61.9%		62.3%		62.8%		63.4%		64.1%		61.9%		62.3%		62.8%		63.4%		64.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	8.1%	15.1%	8.1%	15.1%	8.1%	15.1%	8.1%	15.1%	8.1%	15.1%	7.5%	15.1%	6.8%	12.7%	5.1%	9.5%	3.8%	7.1%	2.9%	5.4%	2.1%	4.0%
65-69	59.6%	23.6%	59.6%	23.6%	59.6%	22.9%	59.6%	21.2%	59.6%	19.4%	59.6%	22.9%	52.2%	21.1%	41.7%	17.4%	33.4%	14.3%	26.7%	11.8%	21.4%	9.8%
70-74	64.0%	27.5%	62.3%	27.5%	59.9%	26.3%	57.3%	24.5%	54.7%	22.6%	52.1%	20.7%	57.0%	25.0%	47.0%	21.2%	38.8%	18.0%	32.0%	15.3%	26.4%	13.0%
75-79	58.1%	43.0%	58.1%	43.0%	58.1%	43.0%	58.1%	43.0%	57.3%	42.2%	55.4%	40.0%	52.7%	39.7%	44.8%	34.7%	38.1%	30.4%	32.4%	26.6%	27.5%	23.3%
80-84	62.5%	58.5%	62.5%	58.5%	62.5%	58.5%	62.5%	58.5%	62.5%	58.5%	62.5%	58.5%	57.7%	54.0%	50.5%	47.3%	44.2%	41.4%	38.6%	36.2%	33.8%	31.7%
85+	80.1%	80.9%	80.1%	80.9%	80.1%	80.9%	80.1%	80.9%	80.1%	78.9%	79.0%	77.6%	75.2%	75.9%	67.7%	68.3%	60.9%	61.5%	54.8%	55.4%	49.3%	49.8%
Subtotal	33.1%	46.2%	33.6%	45.9%	34.1%	45.8%	34.5%	45.5%	35.1%	45.5%	35.2%	45.9%	30.4%	42.3%	26.2%	37.1%	22.6%	32.9%	19.8%	29.5%	17.5%	26.9%
Total	41.5%		41.4%		41.6%		41.6%		41.8%		42.1%		38.0%		33.2%		29.2%		26.1%		23.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	91.9%	84.9%	91.9%	84.9%	91.9%	84.9%	91.9%	84.9%	91.9%	84.9%	92.5%	84.9%	93.2%	87.3%	94.9%	90.5%	96.2%	92.9%	97.1%	94.6%	97.9%	96.0%
65-69	40.4%	76.4%	40.4%	76.4%	40.4%	77.1%	40.4%	78.8%	40.4%	80.6%	40.4%	82.4%	47.8%	78.9%	58.3%	82.6%	66.6%	85.7%	73.3%	88.2%	78.6%	90.2%
70-74	36.0%	72.5%	37.7%	72.5%	40.1%	73.7%	42.7%	75.5%	45.3%	77.4%	47.9%	79.3%	43.0%	75.0%	53.0%	78.8%	61.2%	82.0%	68.0%	84.7%	73.6%	87.0%
75-79	41.9%	57.0%	41.9%	57.0%	41.9%	57.0%	41.9%	57.0%	42.7%	57.8%	44.6%	60.0%	47.3%	60.3%	55.2%	65.3%	61.9%	69.6%	67.6%	73.4%	72.5%	76.7%
80-84	37.5%	41.5%	37.5%	41.5%	37.5%	41.5%	37.5%	41.5%	37.5%	41.5%	37.5%	41.5%	42.3%	46.0%	49.5%	52.7%	55.8%	58.6%	61.4%	63.8%	66.2%	68.3%
85+	19.9%	19.1%	19.9%	19.1%	19.9%	19.1%	19.9%	19.1%	19.9%	21.1%	21.0%	22.4%	24.8%	24.1%	32.3%	31.7%	39.1%	38.5%	45.2%	44.6%	50.7%	50.2%
Subtotal	66.9%	53.8%	66.4%	54.1%	65.9%	54.2%	65.5%	54.5%	64.9%	54.5%	64.8%	54.1%	69.6%	57.7%	73.8%	62.9%	77.4%	67.1%	80.2%	70.5%	82.5%	73.1%
Total	58.5%		58.6%		58.4%		58.4%		58.2%		57.9%		62.0%		66.8%		70.8%		73.9%		76.4%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

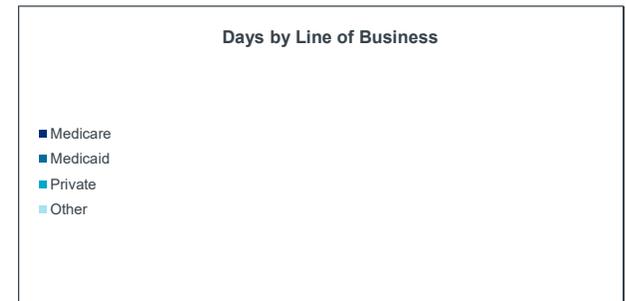
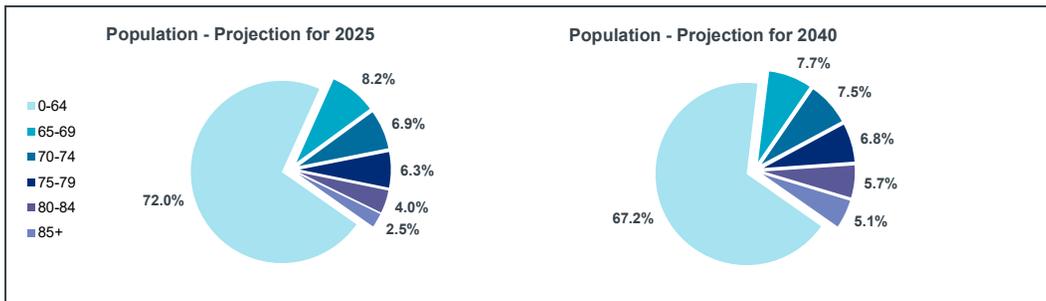
Labor Market Area		Willimantic-Danielson					Town					Killingly				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	293		293	293	293	293	293	293	293	293	293	293				
Medicaid Portion	192	65.7%	192	192	192	192	192	192	192	192	192	192				
Medicaid Demand	165		168	176	181	186	191	154	140	127	116	107				
Supply Excess/(Deficiency)	27		24	17	11	6	1	38	52	65	76	85				
<b>Licensed Staff</b>																
Total Supply	49		49	49	49	49	49	49	49	49	49	49				
Medicaid Portion	32	65.7%	32	32	32	32	32	32	32	32	32	32				
Medicaid Demand	28		28	29	30	31	32	26	23	21	19	18				
Supply Excess/(Deficiency)	5		4	3	2	1	0	6	9	11	13	14				
<b>CNA Staff</b>																
Total Supply	90		90	90	90	90	90	90	90	90	90	90				
Medicaid Portion	59	65.7%	59	59	59	59	59	59	59	59	59	59				
Medicaid Demand	51		52	54	56	57	59	47	43	39	36	33				
Supply Excess/(Deficiency)	8		8	5	3	2	0	12	16	20	23	26				
<b>Food Service Staff</b>																
Total Supply	22		22	22	22	22	22	22	22	22	22	22				
Medicaid Portion	15	65.7%	15	15	15	15	15	15	15	15	15	15				
Medicaid Demand	13		13	13	14	14	14	12	11	10	9	8				
Supply Excess/(Deficiency)	2		2	1	1	0	0	3	4	5	6	6				
<b>Laundry Service Staff</b>																
Total Supply	7		7	7	7	7	7	7	7	7	7	7				
Medicaid Portion	5	65.7%	5	5	5	5	5	5	5	5	5	5				
Medicaid Demand	4		4	4	4	5	5	4	3	3	3	3				
Supply Excess/(Deficiency)	1		1	0	0	0	0	1	1	2	2	2				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	94		94	94	94	94	94	94	94	94	94	94				
Medicaid Portion	94	100.0%	94	94	94	94	94	94	94	94	94	94				
Medicaid Demand	94		96	99	102	104	106	101	114	124	133	140				
Supply Excess/(Deficiency)	0		(2)	(5)	(9)	(11)	(12)	(7)	(20)	(30)	(39)	(46)				
<b>Home Health Aides</b>																
Total Supply	6		6	6	6	6	6	6	6	6	6	6				
Medicaid Portion	6	100.0%	6	6	6	6	6	6	6	6	6	6				
Medicaid Demand	6		6	6	6	6	6	6	7	8	8	8				
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(1)	(0)	(1)	(2)	(2)	(3)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	New Haven	Town	Killingworth
-------------------	-----------	------	--------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	2,287	2,416	2,099	2,216	1,892	2,007	1,718	1,829	1,628	1,704
65-69	259	280	230	264	257	279	241	273	171	209
70-74	211	228	195	220	172	205	186	213	170	204
75-79	121	145	170	207	154	198	135	184	144	192
80-84	91	112	100	141	138	195	125	188	110	174
85+	46	86	52	98	59	125	84	175	76	175
Subtotal	3,015	3,267	2,846	3,146	2,672	3,009	2,489	2,862	2,299	2,658
Total	6,282		5,992		5,681		5,351		4,957	

Town	Facility Count	Available Beds
Hamden	4	167
Wallingford	4	138
Meriden	8	110
Cromwell	3	68
Madison	2	33
Middletown	4	31
Guilford	2	24
Chester	2	20
East Haven	2	14
Other towns	9	63

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Killingworth
-------------------	-----------	------	--------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	10	6	9	6	9	5	8	5	7	4	7	4	9	6	9	5	8	5	7	4	7	4
65-69	2	0	2	0	1	0	2	0	1	0	1	0	2	0	1	0	2	0	1	0	1	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	2	0	2	0	3	0	3	0	3	0	3	0	2	0	3	0	3	0	3	0	3
80-84	1	0	1	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2	0
85+	0	3	0	3	0	4	0	5	0	7	0	7	0	3	0	4	0	5	0	7	0	7
<b>Subtotal</b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>12</b>	<b>14</b>	<b>11</b>	<b>14</b>	<b>10</b>	<b>15</b>	<b>9</b>	<b>15</b>	<b>12</b>	<b>13</b>	<b>12</b>	<b>14</b>	<b>11</b>	<b>14</b>	<b>10</b>	<b>15</b>	<b>9</b>	<b>15</b>
<b>Total</b>	<b>25</b>		<b>25</b>		<b>25</b>		<b>25</b>		<b>26</b>		<b>24</b>		<b>25</b>		<b>25</b>		<b>25</b>		<b>26</b>		<b>24</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	5	1	5	1	5	1	4	1	4	1	4	1	5	1	5	1	4	1	4	1	4	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	2	0	2	0	1	0	2	0	1	0	2	0	2	0	1	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	3	0	3	0	4	0	5	0	7	0	7	0	3	0	4	0	5	0	7	0	7
<b>Subtotal</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>7</b>	<b>4</b>	<b>9</b>	<b>4</b>	<b>9</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>7</b>	<b>4</b>	<b>9</b>	<b>4</b>	<b>9</b>
<b>Total</b>	<b>11</b>		<b>11</b>		<b>11</b>		<b>12</b>		<b>13</b>		<b>13</b>		<b>11</b>		<b>11</b>		<b>12</b>		<b>13</b>		<b>13</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	5	1	5	1	5	1	4	1	4	1	4	1	5	1	5	1	4	1	4	1	4	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	2	0	2	0	1	0	2	0	1	0	2	0	2	0	1	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	3	0	3	0	4	0	5	0	6	0	6	0	3	0	4	0	5	0	6	0	6
<b>Subtotal</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>9</b>	<b>4</b>	<b>9</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>9</b>	<b>4</b>	<b>9</b>
<b>Total</b>	<b>11</b>		<b>11</b>		<b>11</b>		<b>12</b>		<b>13</b>		<b>13</b>		<b>11</b>		<b>11</b>		<b>12</b>		<b>13</b>		<b>13</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Killingworth
-------------------	-----------	------	--------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%
65-69	0.6%	0.1%	0.6%	0.1%	0.6%	0.1%	0.6%	0.1%	0.6%	0.1%	0.6%	0.1%	0.6%	0.1%	0.6%	0.1%	0.6%	0.1%	0.6%	0.1%	0.6%	0.1%
70-74	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%
75-79	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%
80-84	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%
85+	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%
Subtotal	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.4%	0.5%	0.4%	0.6%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.4%	0.5%	0.4%	0.6%
Total	0.4%		0.4%		0.4%		0.4%		0.5%		0.5%		0.4%		0.4%		0.4%		0.5%		0.5%	

<b>NFLOC as Portion of ABD</b>																						
0-64	53.4%	17.1%	53.4%	17.1%	53.4%	17.1%	53.4%	17.1%	53.4%	17.1%	53.4%	17.1%	53.4%	17.1%	53.4%	17.1%	53.4%	17.1%	53.4%	17.1%	53.4%	17.1%
65-69	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%
70-74	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%	0.0%	16.7%
75-79	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%
80-84	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	43.1%	43.2%	42.6%	44.2%	42.2%	47.5%	39.5%	52.5%	39.4%	59.3%	41.1%	60.4%	42.6%	44.2%	42.2%	47.5%	39.5%	52.5%	39.4%	59.3%	41.1%	60.4%
Total	43.2%		43.4%		45.1%		46.6%		51.2%		52.9%		43.4%		45.1%		46.6%		51.2%		52.9%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	30.8%	0.0%	26.9%	0.0%	23.6%	0.0%	20.6%	0.0%	18.0%	0.0%
85+	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.7%	0.0%	2.6%	0.0%	2.6%	0.0%	2.5%	0.0%	2.3%	0.0%	2.1%	0.0%	1.8%	0.0%	1.7%
Subtotal	1.5%	1.6%	1.7%	1.6%	2.1%	1.5%	3.0%	1.7%	3.0%	1.9%	2.8%	1.9%	1.6%	1.5%	1.7%	1.3%	2.2%	1.3%	1.9%	1.3%	1.5%	1.2%
Total	1.5%		1.6%		1.8%		2.2%		2.3%		2.2%		1.5%		1.5%		1.6%		1.5%		1.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	69.2%	0.0%	73.1%	0.0%	76.4%	0.0%	79.4%	0.0%	82.0%	0.0%
85+	0.0%	97.3%	0.0%	97.3%	0.0%	97.3%	0.0%	97.3%	0.0%	97.4%	0.0%	97.4%	0.0%	97.5%	0.0%	97.7%	0.0%	97.9%	0.0%	98.2%	0.0%	98.3%
Subtotal	98.5%	98.4%	98.3%	98.4%	97.9%	98.5%	97.0%	98.3%	97.0%	98.1%	97.2%	98.1%	98.4%	98.5%	98.3%	98.7%	97.8%	98.7%	98.1%	98.7%	98.5%	98.8%
Total	98.5%		98.4%		98.2%		97.8%		97.7%		97.8%		98.5%		98.5%		98.4%		98.5%		98.7%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

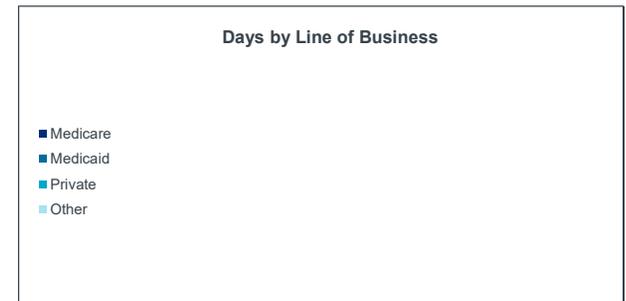
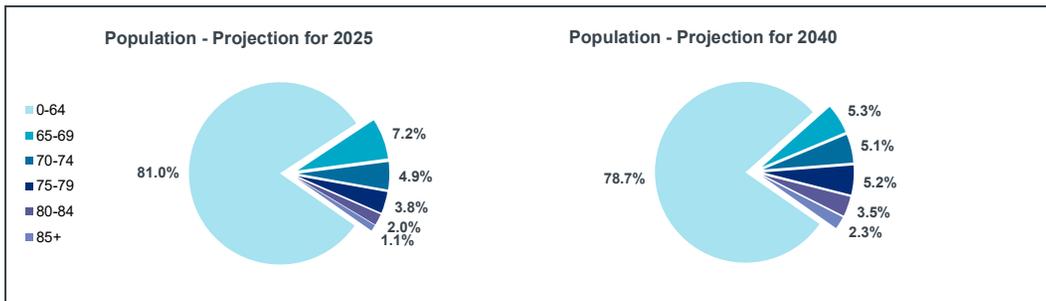
Labor Market Area		New Haven			Town			Killingworth				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	5		5	5	5	5	5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5	5	5	5	5
Medicaid Demand	5		5	5	5	6	6	5	5	5	6	6
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(1)	(1)	(0)	(0)	(0)	(1)	(1)
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Lebanon
-------------------	--------------------------------------	------	---------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	3,111	2,907	2,937	2,740	2,776	2,573	2,626	2,464	2,545	2,425
65-69	239	208	273	230	256	249	242	195	187	147
70-74	156	149	176	166	199	181	183	194	171	148
75-79	99	112	131	134	148	149	167	163	153	174
80-84	45	57	60	81	80	98	90	109	101	120
85+	35	46	33	46	39	62	51	78	57	87
Subtotal	3,685	3,479	3,610	3,397	3,498	3,312	3,359	3,203	3,214	3,101
Total	7,164		7,007		6,810		6,562		6,315	

Town	Facility Count	Available Beds
Colchester	2	51
Windham	3	43
Norwich	2	31
Marlborough	1	21
Wolcott	1	20
East Lyme	1	17
East Hartford	1	14
Mansfield	1	13
Montville	1	12
East Haddam	1	6

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Lebanon
--------------------------	--------------------------------------	-------------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	44	28	43	27	41	26	39	24	36	23	35	23	43	27	41	26	39	24	36	23	35	23
65-69	3	2	3	2	4	3	3	3	3	2	3	2	3	2	4	3	3	3	3	2	3	2
70-74	2	2	2	2	3	2	3	2	3	2	3	2	2	2	3	2	3	2	3	2	3	2
75-79	0	4	0	5	0	6	0	7	0	7	0	8	0	5	0	6	0	7	0	7	0	8
80-84	0	1	0	1	0	2	0	3	0	3	0	3	0	1	0	2	0	3	0	3	0	3
85+	2	5	1	5	1	5	2	7	2	8	2	9	1	5	1	5	2	7	2	8	2	9
<b>Subtotal</b>	<b>51</b>	<b>42</b>	<b>50</b>	<b>43</b>	<b>48</b>	<b>43</b>	<b>46</b>	<b>45</b>	<b>44</b>	<b>46</b>	<b>43</b>	<b>46</b>	<b>50</b>	<b>43</b>	<b>48</b>	<b>43</b>	<b>46</b>	<b>45</b>	<b>44</b>	<b>46</b>	<b>43</b>	<b>46</b>
<b>Total</b>	<b>93</b>		<b>93</b>		<b>91</b>		<b>91</b>		<b>90</b>		<b>89</b>		<b>93</b>		<b>91</b>		<b>91</b>		<b>90</b>		<b>89</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	33	17	32	17	30	16	28	15	27	14	26	14	32	17	30	16	28	15	27	14	26	14
65-69	1	2	1	2	1	2	1	3	1	2	1	1	1	2	1	2	1	3	1	2	1	1
70-74	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
75-79	0	1	0	2	0	2	0	2	0	2	0	3	0	2	0	2	0	2	0	2	0	3
80-84	0	1	0	1	0	2	0	3	0	3	0	3	0	1	0	2	0	3	0	3	0	3
85+	2	4	1	4	1	4	2	5	2	7	2	7	1	4	1	4	2	5	2	7	2	7
<b>Subtotal</b>	<b>36</b>	<b>26</b>	<b>36</b>	<b>26</b>	<b>34</b>	<b>26</b>	<b>33</b>	<b>27</b>	<b>31</b>	<b>28</b>	<b>30</b>	<b>29</b>	<b>36</b>	<b>26</b>	<b>34</b>	<b>26</b>	<b>33</b>	<b>27</b>	<b>31</b>	<b>28</b>	<b>30</b>	<b>29</b>
<b>Total</b>	<b>62</b>		<b>62</b>		<b>60</b>		<b>60</b>		<b>60</b>		<b>59</b>		<b>62</b>		<b>60</b>		<b>60</b>		<b>60</b>		<b>59</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>																	
<b>Total</b>	<b>1</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	33	17	32	17	30	16	28	15	27	14	26	14	32	17	30	16	28	15	27	14	26	14
65-69	1	2	1	2	1	2	1	3	1	2	1	1	1	2	1	2	1	3	1	2	1	1
70-74	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
75-79	0	1	0	1	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2
80-84	0	1	0	1	0	2	0	3	0	3	0	3	0	1	0	2	0	3	0	3	0	3
85+	1	4	1	4	1	4	1	5	2	7	2	7	1	4	1	4	1	5	2	7	2	7
<b>Subtotal</b>	<b>36</b>	<b>26</b>	<b>35</b>	<b>26</b>	<b>34</b>	<b>26</b>	<b>32</b>	<b>27</b>	<b>31</b>	<b>28</b>	<b>30</b>	<b>28</b>	<b>35</b>	<b>26</b>	<b>34</b>	<b>26</b>	<b>32</b>	<b>27</b>	<b>31</b>	<b>28</b>	<b>30</b>	<b>28</b>
<b>Total</b>	<b>62</b>		<b>61</b>		<b>59</b>		<b>59</b>		<b>59</b>		<b>58</b>		<b>61</b>		<b>60</b>		<b>60</b>		<b>59</b>		<b>58</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Lebanon
-------------------	--------------------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%
65-69	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%
70-74	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%
75-79	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%
80-84	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%
85+	4.1%	10.7%	4.1%	10.7%	4.1%	10.7%	4.1%	10.7%	4.1%	10.7%	4.1%	10.7%	4.1%	10.7%	4.1%	10.7%	4.1%	10.7%	4.1%	10.7%	4.1%	10.7%
Subtotal	1.4%	1.2%	1.4%	1.2%	1.3%	1.3%	1.3%	1.4%	1.3%	1.4%	1.3%	1.5%	1.4%	1.2%	1.3%	1.3%	1.3%	1.4%	1.3%	1.4%	1.3%	1.5%
Total	1.3%		1.3%		1.3%		1.3%		1.4%		1.4%		1.3%		1.3%		1.3%		1.4%		1.4%	

<b>NFLOC as Portion of ABD</b>																						
0-64	73.8%	62.2%	73.8%	62.2%	73.8%	62.2%	73.8%	62.2%	73.8%	62.2%	73.8%	62.2%	73.8%	62.2%	73.8%	62.2%	73.8%	62.2%	73.8%	62.2%	73.8%	62.2%
65-69	33.3%	85.7%	33.3%	85.7%	33.3%	85.7%	33.3%	85.7%	33.3%	85.7%	33.3%	85.7%	33.3%	85.7%	33.3%	85.7%	33.3%	85.7%	33.3%	85.7%	33.3%	85.7%
70-74	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%
75-79	0.0%	32.7%	0.0%	32.7%	0.0%	32.7%	0.0%	32.7%	0.0%	32.7%	0.0%	32.7%	0.0%	32.7%	0.0%	32.7%	0.0%	32.7%	0.0%	32.7%	0.0%	32.7%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	100.0%	79.7%	100.0%	79.7%	100.0%	79.7%	100.0%	79.7%	100.0%	79.7%	100.0%	79.7%	100.0%	79.7%	100.0%	79.7%	100.0%	79.7%	100.0%	79.7%	100.0%	79.7%
Subtotal	71.3%	61.5%	70.9%	61.0%	70.2%	60.8%	70.2%	61.3%	70.7%	61.3%	71.5%	62.0%	70.9%	61.0%	70.2%	60.8%	70.2%	61.3%	70.7%	61.3%	71.5%	62.0%
Total	66.9%		66.3%		65.8%		65.8%		65.9%		66.5%		66.3%		65.8%		65.8%		65.9%		66.5%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	11.8%	0.0%	11.8%	0.0%	11.8%	0.0%	11.8%	0.0%	11.5%	0.0%	10.9%	0.0%	10.9%	0.0%	9.5%	0.0%	8.3%	0.0%	7.3%	0.0%	6.4%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	26.3%	2.1%	26.3%	2.1%	26.3%	2.1%	26.3%	2.1%	26.3%	2.1%	26.0%	2.0%	24.7%	2.0%	22.2%	1.8%	20.0%	1.6%	18.0%	1.5%	16.2%	1.3%
Subtotal	1.1%	1.0%	1.1%	1.1%	1.0%	1.2%	1.3%	1.3%	1.7%	1.5%	2.0%	1.5%	1.0%	1.0%	0.9%	1.0%	1.0%	1.0%	1.2%	1.0%	1.2%	0.9%
Total	1.1%		1.1%		1.1%		1.3%		1.6%		1.7%		1.0%		0.9%		1.0%		1.1%		1.1%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	0.0%	88.2%	0.0%	88.2%	0.0%	88.2%	0.0%	88.2%	0.0%	88.5%	0.0%	89.1%	0.0%	89.1%	0.0%	90.5%	0.0%	91.7%	0.0%	92.7%	0.0%	93.6%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	73.7%	97.9%	73.7%	97.9%	73.7%	97.9%	73.7%	97.9%	73.7%	97.9%	74.0%	98.0%	75.3%	98.0%	77.8%	98.2%	80.0%	98.4%	82.0%	98.5%	83.8%	98.7%
Subtotal	98.9%	99.0%	98.9%	98.9%	99.0%	98.8%	98.7%	98.7%	98.3%	98.5%	98.0%	98.5%	99.0%	99.0%	98.3%	98.5%	99.0%	99.0%	98.8%	99.0%	98.8%	99.1%
Total	98.9%		98.9%		98.9%		98.7%		98.4%		98.3%		99.0%		99.1%		99.0%		98.9%		98.9%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

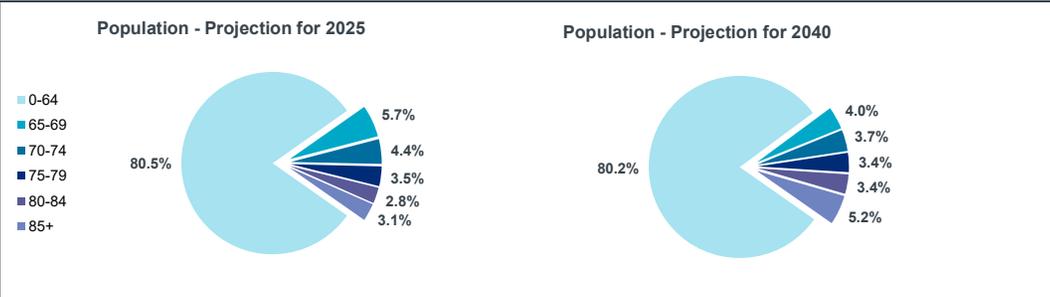
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Lebanon				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	8		8	8	8	8	8	8	8	8	8	8
Medicaid Portion	8	100.0%	8	8	8	8	8	8	8	8	8	8
Medicaid Demand	8		8	8	8	8	8	8	8	8	8	8
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: **Norwich-New London** Town: **Ledyard**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	6,154	5,950	5,977	5,668	5,810	5,456	5,668	5,237	5,591	5,078
65-69	386	416	394	431	378	390	309	344	255	277
70-74	314	323	315	324	319	332	300	294	242	254
75-79	235	230	238	269	237	263	238	269	223	234
80-84	137	185	183	219	188	256	188	261	189	270
85+	153	221	193	254	247	293	291	337	324	374
Subtotal	7,379	7,325	7,300	7,165	7,179	6,990	6,994	6,742	6,824	6,487
Total	14,704		14,465		14,169		13,736		13,311	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Groton	2	57
Stonington	3	48
Norwich	2	31
Woodbridge	1	23
Wolcott	1	20
East Lyme	1	17
New London	2	12
Montville	1	12

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Ledyard
-------------------	--------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	60	42	59	41	58	39	56	38	55	36	54	35	59	41	58	39	56	38	55	36	54	35
65-69	6	10	6	10	6	11	6	10	5	8	4	7	6	10	6	11	6	10	5	8	4	7
70-74	2	10	2	11	2	11	2	11	1	10	1	8	2	11	2	11	2	11	1	10	1	8
75-79	0	2	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3
80-84	1	3	1	3	1	4	1	4	1	4	1	5	1	3	1	4	1	4	1	4	1	5
85+	1	5	1	6	1	6	2	7	2	9	2	9	1	6	1	6	2	7	2	9	2	9
Subtotal	70	73	70	74	69	74	67	73	65	71	63	67	70	74	69	74	67	73	65	71	63	67
Total	143		143		143		141		136		131		143		143		141		136		131	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	31	22	30	21	29	20	28	19	28	19	27	18	30	21	29	20	28	19	28	19	27	18
65-69	3	3	3	3	3	3	3	3	3	3	2	2	3	3	3	3	3	3	3	3	2	2
70-74	0	3	0	3	0	3	0	3	0	3	0	2	0	3	0	3	0	3	0	3	0	2
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	1	2	1	2	1	3	1	3	1	4	1	4	1	2	1	3	1	3	1	4	1	4
85+	1	4	1	4	1	5	1	5	1	6	1	7	1	4	1	5	1	5	1	6	1	7
Subtotal	36	34	35	35	35	35	34	35	33	35	33	34	35	35	35	35	34	35	33	35	33	34
Total	70		70		70		70		68		66		70		70		70		68		66	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85+	0	0	0	0	1	0	1	0	1	0	1	0	0	0	1	0	1	0	1	0	1	0
Subtotal	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	1
Total	2		2		3		3		3		3		2		2		2		2		2	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	31	22	30	21	29	20	28	19	28	19	27	18	30	21	29	20	28	19	28	19	27	18
65-69	3	3	3	3	3	3	3	3	3	3	2	2	3	3	3	3	3	3	3	3	2	2
70-74	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	1	2	1	2	1	2	1	2	1	2	1	3	1	2	1	2	1	3	1	3	1	3
85+	0	3	0	4	0	4	0	5	0	6	0	6	0	4	0	4	0	5	1	6	1	7
Subtotal	35	32	35	33	34	33	34	33	32	32	32	32	35	33	35	33	34	34	33	33	32	33
Total	68		68		67		67		65		63		68		68		67		66		65	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Ledyard
-------------------	--------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%
65-69	1.6%	2.5%	1.6%	2.5%	1.6%	2.5%	1.6%	2.5%	1.6%	2.5%	1.6%	2.5%	1.6%	2.5%	1.6%	2.5%	1.6%	2.5%	1.6%	2.5%	1.6%	2.5%
70-74	0.5%	3.3%	0.5%	3.3%	0.5%	3.3%	0.5%	3.3%	0.5%	3.3%	0.5%	3.3%	0.5%	3.3%	0.5%	3.3%	0.5%	3.3%	0.5%	3.3%	0.5%	3.3%
75-79	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%
80-84	0.8%	1.7%	0.8%	1.7%	0.8%	1.7%	0.8%	1.7%	0.8%	1.7%	0.8%	1.7%	0.8%	1.7%	0.8%	1.7%	0.8%	1.7%	0.8%	1.7%	0.8%	1.7%
85+	0.8%	2.5%	0.8%	2.5%	0.8%	2.5%	0.8%	2.5%	0.8%	2.5%	0.8%	2.5%	0.8%	2.5%	0.8%	2.5%	0.8%	2.5%	0.8%	2.5%	0.8%	2.5%
Subtotal	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.1%	0.9%	1.1%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.1%	0.9%	1.1%	0.9%	1.0%
Total	1.0%		1.0%		1.0%		1.0%		1.0%		1.0%		1.0%		1.0%		1.0%		1.0%		1.0%	

NFLOC as Portion of ABD																						
0-64	50.8%	51.3%	50.8%	51.3%	50.8%	51.3%	50.8%	51.3%	50.8%	51.3%	50.8%	51.3%	50.8%	51.3%	50.8%	51.3%	50.8%	51.3%	50.8%	51.3%	50.8%	51.3%
65-69	52.7%	30.6%	52.7%	30.6%	52.7%	30.6%	52.7%	30.6%	52.7%	30.6%	52.7%	30.6%	52.7%	30.6%	52.7%	30.6%	52.7%	30.6%	52.7%	30.6%	52.7%	30.6%
70-74	0.0%	26.3%	0.0%	26.3%	0.0%	26.3%	0.0%	26.3%	0.0%	26.3%	0.0%	26.3%	0.0%	26.3%	0.0%	26.3%	0.0%	26.3%	0.0%	26.3%	0.0%	26.3%
75-79	100.0%	34.5%	100.0%	34.5%	100.0%	34.5%	100.0%	34.5%	100.0%	34.5%	100.0%	34.5%	100.0%	34.5%	100.0%	34.5%	100.0%	34.5%	100.0%	34.5%	100.0%	34.5%
80-84	91.7%	78.4%	91.7%	78.4%	91.7%	78.4%	91.7%	78.4%	91.7%	78.4%	91.7%	78.4%	91.7%	78.4%	91.7%	78.4%	91.7%	78.4%	91.7%	78.4%	91.7%	78.4%
85+	58.3%	71.2%	58.3%	71.2%	58.3%	71.2%	58.3%	71.2%	58.3%	71.2%	58.3%	71.2%	58.3%	71.2%	58.3%	71.2%	58.3%	71.2%	58.3%	71.2%	58.3%	71.2%
Subtotal	50.8%	47.0%	50.8%	46.9%	51.1%	47.1%	51.1%	47.8%	51.2%	48.8%	51.5%	50.1%	50.8%	46.9%	51.1%	47.1%	51.1%	47.8%	51.2%	48.8%	51.5%	50.1%
Total	48.8%		48.8%		49.0%		49.4%		49.9%		50.7%		48.8%		49.0%		49.4%		49.9%		50.7%	

Recipients of NF as a Portion of NFLOC																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	32.3%	0.0%	32.3%	0.0%	30.8%	0.0%	28.7%	0.0%	26.5%	0.0%	24.3%	0.0%	29.3%	0.0%	24.9%	0.0%	21.1%	0.0%	18.0%	0.0%	15.3%
75-79	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	24.7%	0.0%	23.8%	0.0%	22.7%	0.0%	19.3%	0.0%	16.4%	0.0%	13.9%	0.0%	11.8%	0.0%
80-84	0.0%	31.0%	0.0%	31.0%	0.0%	31.0%	0.0%	31.0%	0.0%	31.0%	0.0%	31.0%	0.0%	28.6%	0.0%	25.1%	0.0%	21.9%	0.0%	19.2%	0.0%	16.8%
85+	71.4%	4.8%	71.4%	4.8%	71.4%	4.8%	71.4%	4.7%	71.4%	4.6%	70.5%	4.6%	67.1%	4.5%	60.3%	4.0%	54.3%	3.6%	48.9%	3.3%	44.0%	2.9%
Subtotal	1.4%	5.1%	1.6%	5.4%	2.0%	5.7%	2.5%	6.1%	3.0%	5.9%	3.3%	5.8%	1.5%	4.9%	1.7%	4.6%	1.9%	4.4%	2.0%	3.9%	2.0%	3.4%
Total	3.2%		3.5%		3.9%		4.3%		4.5%		4.6%		3.2%		3.2%		3.2%		3.0%		2.7%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	67.7%	0.0%	67.7%	0.0%	69.2%	0.0%	71.3%	0.0%	73.5%	0.0%	75.7%	0.0%	70.7%	0.0%	75.1%	0.0%	78.9%	0.0%	82.0%	0.0%	84.7%
75-79	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	75.3%	100.0%	76.2%	100.0%	77.3%	100.0%	80.7%	100.0%	83.6%	100.0%	86.1%	100.0%	88.2%	100.0%
80-84	100.0%	69.0%	100.0%	69.0%	100.0%	69.0%	100.0%	69.0%	100.0%	69.0%	100.0%	69.0%	100.0%	71.4%	100.0%	74.9%	100.0%	78.1%	100.0%	80.8%	100.0%	83.2%
85+	28.6%	95.2%	28.6%	95.2%	28.6%	95.2%	28.6%	95.3%	28.6%	95.4%	29.5%	95.4%	32.9%	95.5%	39.7%	96.0%	45.7%	96.4%	51.1%	96.7%	56.0%	97.1%
Subtotal	98.6%	94.9%	98.4%	94.6%	98.0%	94.3%	97.5%	93.9%	97.0%	94.1%	96.7%	94.2%	98.5%	95.1%	98.3%	95.4%	98.1%	95.6%	98.0%	96.1%	98.0%	96.6%
Total	96.8%		96.5%		96.1%		95.7%		95.5%		95.4%		96.8%		96.8%		96.8%		97.0%		97.3%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Norwich-New London			Town			Ledyard				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	2		2	3	3	3	3	2	2	2	2	2
Supply Excess/(Deficiency)	(2)		(2)	(3)	(3)	(3)	(3)	(2)	(2)	(2)	(2)	(2)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	25		25	25	25	25	25	25	25	25	25	25
Medicaid Portion	25	100.0%	25	25	25	25	25	25	25	25	25	25
Medicaid Demand	25		25	25	25	24	24	25	25	25	25	24
Supply Excess/(Deficiency)	0		0	0	0	1	2	(0)	(0)	0	1	1
<b>Home Health Aides</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	2	2	2	2
Supply Excess/(Deficiency)	0		0	0	0	0	0	(0)	(0)	0	0	0
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0



**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Litchfield
-------------------	------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	47	33	45	32	44	30	43	28	42	27	41	26	45	32	44	30	43	28	42	27	41	26
65-69	8	10	8	10	8	10	7	10	7	8	6	7	8	10	8	10	7	10	7	8	6	7
70-74	7	17	8	19	8	19	7	17	7	17	6	15	8	19	8	19	7	17	7	17	6	15
75-79	3	11	4	13	4	16	4	16	4	15	4	15	4	13	4	16	4	16	4	15	4	15
80-84	3	4	3	4	4	6	5	7	5	7	4	7	3	4	4	6	5	7	5	7	4	7
85+	3	16	3	15	3	15	4	17	4	20	4	20	3	15	3	15	4	17	4	20	4	20
Subtotal	71	93	71	94	71	95	71	96	69	94	66	89	71	94	71	95	71	96	69	94	66	89
Total	164		165		166		166		163		155		165		166		166		163		155	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	17	10	16	10	16	9	15	9	15	8	15	8	16	10	16	9	15	9	15	8	15	8
65-69	4	5	4	5	4	5	4	5	3	4	3	3	4	5	4	5	4	5	3	4	3	3
70-74	3	12	3	13	3	12	3	12	3	11	3	10	3	13	3	12	3	12	3	11	3	10
75-79	3	8	3	9	4	11	4	11	4	10	3	10	3	9	4	11	4	11	4	10	3	10
80-84	2	4	2	4	2	5	3	6	3	6	3	6	2	4	2	5	3	6	3	6	3	6
85+	3	14	3	13	3	13	3	14	4	17	4	17	3	13	3	13	3	14	4	17	4	17
Subtotal	31	52	31	53	32	54	32	56	32	57	30	54	31	53	32	54	32	56	32	57	30	54
Total	83		84		87		89		88		84		84		87		89		88		84	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0
65-69	1	0	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
70-74	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	1	1	1	1	1	1	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1
85+	1	6	1	6	1	5	1	6	1	7	1	7	1	5	1	4	1	5	1	5	1	4
Subtotal	4	9	4	9	4	9	4	10	4	11	4	11	3	8	3	7	3	7	3	7	2	6
Total	13		13		13		15		15		15		12		11		10		10		8	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	16	9	16	9	16	8	15	8	15	7	14	7	16	9	16	9	15	8	15	8	15	8
65-69	3	5	3	5	3	4	3	4	3	4	2	3	3	5	4	4	3	4	3	4	3	3
70-74	2	11	2	12	2	12	2	11	2	11	2	10	2	12	2	12	2	11	2	11	2	10
75-79	3	7	3	8	4	10	4	10	4	9	3	9	3	8	4	10	4	10	4	9	3	9
80-84	1	3	1	3	1	3	1	4	1	4	1	4	1	3	1	4	2	5	2	5	2	5
85+	2	8	2	8	2	7	2	8	3	10	3	10	2	8	2	8	3	10	3	12	3	13
Subtotal	28	43	28	44	28	45	28	46	28	46	26	43	28	45	29	47	29	49	29	49	28	48
Total	70		72		73		74		73		69		73		76		78		79		76	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Litchfield
-------------------	------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%	1.4%	1.1%
65-69	2.7%	3.2%	2.7%	3.2%	2.7%	3.2%	2.7%	3.2%	2.7%	3.2%	2.7%	3.2%	2.7%	3.2%	2.7%	3.2%	2.7%	3.2%	2.7%	3.2%	2.7%	3.2%
70-74	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%	3.0%	6.6%
75-79	1.9%	6.5%	1.9%	6.5%	1.9%	6.5%	1.9%	6.5%	1.9%	6.5%	1.9%	6.5%	1.9%	6.5%	1.9%	6.5%	1.9%	6.5%	1.9%	6.5%	1.9%	6.5%
80-84	2.6%	3.3%	2.6%	3.3%	2.6%	3.3%	2.6%	3.3%	2.6%	3.3%	2.6%	3.3%	2.6%	3.3%	2.6%	3.3%	2.6%	3.3%	2.6%	3.3%	2.6%	3.3%
85+	4.0%	10.1%	4.0%	10.1%	4.0%	10.1%	4.0%	10.1%	4.0%	10.1%	4.0%	10.1%	4.0%	10.1%	4.0%	10.1%	4.0%	10.1%	4.0%	10.1%	4.0%	10.1%
Subtotal	1.7%	2.2%	1.7%	2.3%	1.7%	2.4%	1.7%	2.5%	1.7%	2.6%	1.7%	2.6%	1.7%	2.3%	1.7%	2.4%	1.7%	2.5%	1.7%	2.6%	1.7%	2.6%
Total	2.0%		2.0%		2.1%		2.1%		2.1%		2.1%		2.0%		2.1%		2.1%		2.1%		2.1%	

<b>NFLOC as Portion of ABD</b>																						
0-64	35.7%	30.5%	35.7%	30.5%	35.7%	30.5%	35.7%	30.5%	35.7%	30.5%	35.7%	30.5%	35.7%	30.5%	35.7%	30.5%	35.7%	30.5%	35.7%	30.5%	35.7%	30.5%
65-69	48.5%	46.4%	48.5%	46.4%	48.5%	46.4%	48.5%	46.4%	48.5%	46.4%	48.5%	46.4%	48.5%	46.4%	48.5%	46.4%	48.5%	46.4%	48.5%	46.4%	48.5%	46.4%
70-74	41.9%	67.1%	41.9%	67.1%	41.9%	67.1%	41.9%	67.1%	41.9%	67.1%	41.9%	67.1%	41.9%	67.1%	41.9%	67.1%	41.9%	67.1%	41.9%	67.1%	41.9%	67.1%
75-79	87.5%	67.4%	87.5%	67.4%	87.5%	67.4%	87.5%	67.4%	87.5%	67.4%	87.5%	67.4%	87.5%	67.4%	87.5%	67.4%	87.5%	67.4%	87.5%	67.4%	87.5%	67.4%
80-84	65.6%	86.3%	65.6%	86.3%	65.6%	86.3%	65.6%	86.3%	65.6%	86.3%	65.6%	86.3%	65.6%	86.3%	65.6%	86.3%	65.6%	86.3%	65.6%	86.3%	65.6%	86.3%
85+	94.9%	85.3%	94.9%	85.3%	94.9%	85.3%	94.9%	85.3%	94.9%	85.3%	94.9%	85.3%	94.9%	85.3%	94.9%	85.3%	94.9%	85.3%	94.9%	85.3%	94.9%	85.3%
Subtotal	44.0%	55.8%	44.2%	56.3%	45.1%	57.4%	45.8%	58.8%	46.3%	60.1%	46.1%	60.6%	44.2%	56.3%	45.1%	57.4%	45.8%	58.8%	46.3%	60.1%	46.1%	60.6%
Total	50.7%		51.1%		52.1%		53.2%		54.3%		54.4%		51.1%		52.1%		53.2%		54.3%		54.4%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	1.5%	9.9%	1.5%	9.9%	1.5%	9.9%	1.5%	9.9%	1.5%	9.9%	1.4%	9.9%	1.3%	8.3%	1.0%	6.3%	0.7%	4.7%	0.5%	3.5%	0.4%	2.6%
65-69	14.6%	3.4%	14.6%	3.4%	14.6%	3.3%	14.6%	3.1%	14.6%	2.8%	14.6%	2.6%	12.8%	3.1%	10.2%	2.5%	8.2%	2.1%	6.5%	1.7%	5.2%	1.4%
70-74	33.3%	3.6%	32.5%	3.6%	31.2%	3.4%	29.9%	3.2%	28.5%	3.0%	27.1%	2.7%	29.7%	3.3%	24.5%	2.8%	20.2%	2.4%	16.7%	2.0%	13.8%	1.7%
75-79	0.0%	9.9%	0.0%	9.9%	0.0%	9.9%	0.0%	9.9%	0.0%	9.7%	0.0%	9.2%	0.0%	9.1%	0.0%	8.0%	0.0%	7.0%	0.0%	6.1%	0.0%	5.4%
80-84	57.1%	29.5%	57.1%	29.5%	57.1%	29.5%	57.1%	29.5%	57.1%	29.5%	57.1%	29.5%	52.7%	27.3%	46.2%	23.9%	40.4%	20.9%	35.3%	18.3%	30.9%	16.0%
85+	29.7%	41.7%	29.7%	41.7%	29.7%	41.7%	29.7%	41.3%	29.7%	40.6%	29.3%	40.0%	27.9%	39.1%	25.1%	35.2%	22.6%	31.7%	20.3%	28.5%	18.3%	25.7%
Subtotal	12.0%	17.9%	12.2%	17.1%	12.7%	17.0%	13.6%	18.1%	13.8%	19.2%	13.6%	19.8%	11.1%	15.8%	9.9%	13.7%	9.2%	13.1%	8.2%	12.6%	7.1%	11.7%
Total	15.6%		15.3%		15.4%		16.5%		17.3%		17.5%		14.0%		12.3%		11.7%		11.0%		10.1%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	98.5%	90.1%	98.5%	90.1%	98.5%	90.1%	98.5%	90.1%	98.5%	90.1%	98.6%	90.1%	98.7%	91.7%	99.0%	93.7%	99.3%	95.3%	99.5%	96.5%	99.6%	97.4%
65-69	85.4%	96.6%	85.4%	96.6%	85.4%	96.7%	85.4%	96.9%	85.4%	97.2%	85.4%	97.4%	87.2%	96.9%	89.8%	97.5%	91.8%	97.9%	93.5%	98.3%	94.8%	98.6%
70-74	66.7%	96.4%	67.5%	96.4%	68.8%	96.6%	70.1%	96.8%	71.5%	97.0%	72.9%	97.3%	70.3%	96.7%	75.5%	97.2%	79.8%	97.6%	83.3%	98.0%	86.2%	98.3%
75-79	100.0%	90.1%	100.0%	90.1%	100.0%	90.1%	100.0%	90.1%	100.0%	90.3%	100.0%	90.8%	100.0%	90.9%	100.0%	92.0%	100.0%	93.0%	100.0%	93.9%	100.0%	94.6%
80-84	42.9%	70.5%	42.9%	70.5%	42.9%	70.5%	42.9%	70.5%	42.9%	70.5%	42.9%	70.5%	47.3%	72.7%	53.8%	76.1%	59.6%	79.1%	64.7%	81.7%	69.1%	84.0%
85+	70.3%	58.3%	70.3%	58.3%	70.3%	58.7%	70.3%	59.4%	70.3%	60.0%	70.7%	60.0%	72.1%	60.9%	74.9%	64.8%	77.4%	68.3%	79.7%	71.5%	81.7%	74.3%
Subtotal	88.0%	82.1%	87.8%	82.9%	87.3%	83.0%	86.4%	81.9%	87.8%	80.8%	86.4%	80.2%	86.9%	84.2%	90.1%	86.3%	90.8%	86.9%	91.8%	87.4%	92.9%	88.3%
Total	84.4%		84.7%		84.6%		83.5%		82.7%		82.5%		86.0%		87.7%		88.3%		89.0%		89.9%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

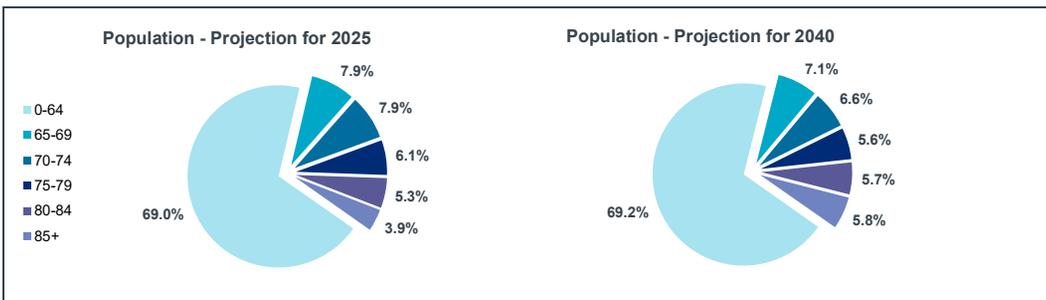
Labor Market Area		Torrington					Litchfield					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	25		25	25	25	25	25	25	25	25	25	25
Medicaid Portion	7	26.7%	7	7	7	7	7	7	7	7	7	7
Medicaid Demand	13		13	13	15	15	15	12	11	10	10	8
Supply Excess/(Deficiency)	(6)		(6)	(7)	(8)	(9)	(8)	(5)	(4)	(4)	(3)	(2)
<b>Licensed Staff</b>												
Total Supply	3		3	3	3	3	3	3	3	3	3	3
Medicaid Portion	1	26.7%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	2	2	2	1	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)	(0)	(0)	(0)	(0)
<b>CNA Staff</b>												
Total Supply	5		5	5	5	5	5	5	5	5	5	5
Medicaid Portion	1	26.7%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	3		3	3	3	3	3	2	2	2	2	2
Supply Excess/(Deficiency)	(1)		(1)	(1)	(2)	(2)	(2)	(1)	(1)	(1)	(1)	(0)
<b>Food Service Staff</b>												
Total Supply	3		3	3	3	3	3	3	3	3	3	3
Medicaid Portion	1	26.7%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	2	2	2	1	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)	(0)	(0)	(0)	(0)
<b>Laundry Service Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	0	26.7%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	31		31	31	31	31	31	31	31	31	31	31
Medicaid Portion	31	100.0%	31	31	31	31	31	31	31	31	31	31
Medicaid Demand	31		31	32	32	32	30	32	33	34	34	33
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	(1)	0	(1)	(3)	(4)	(4)	(2)
<b>Home Health Aides</b>												
Total Supply	3		3	3	3	3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	3	3	3	3	3	3
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: **Norwich-New London** Town: **Lyme**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	912	883	947	875	969	869	989	872	1,016	880
65-69	120	120	91	117	97	115	101	113	92	103
70-74	99	96	103	105	79	101	82	98	85	96
75-79	68	66	80	82	85	93	63	89	66	87
80-84	45	55	67	73	75	88	79	98	60	95
85+	22	81	19	83	31	94	38	107	38	120
Subtotal	1,266	1,301	1,307	1,335	1,336	1,360	1,352	1,377	1,357	1,381
Total	2,567		2,642		2,696		2,729		2,738	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Colchester	2	51
Old Saybrook	2	38
Madison	2	33
Waterford	3	32
Marlborough	1	21
Chester	2	20
East Lyme	1	17
East Hampton	1	12
Portland	1	9
Other towns	2	11

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Norwich-New London** Town **Lyme**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Total</b>	<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>	
<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Total</b>	<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>	
<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Total</b>	<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Lyme
-------------------	--------------------	------	------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

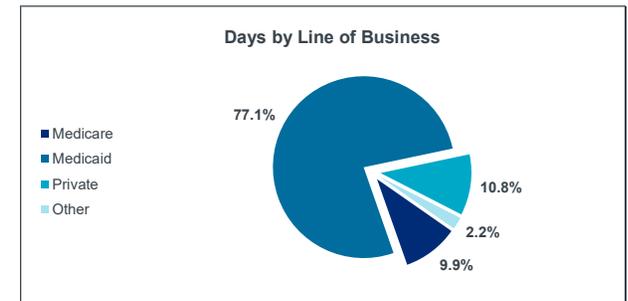
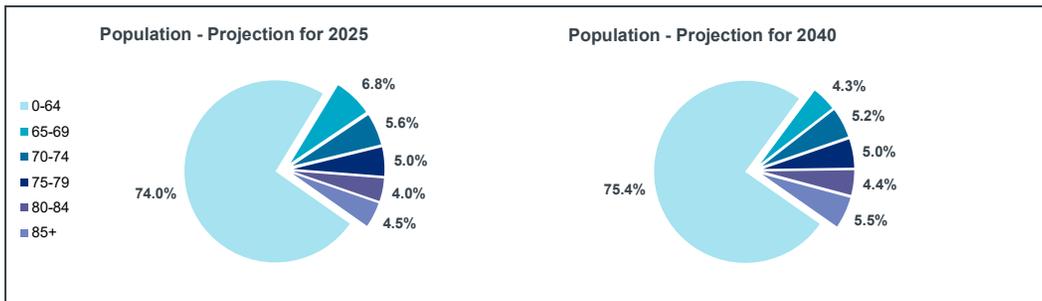
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Norwich-New London			Town			Lyme				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

[Click here to return to State map](#)

Labor Market Area	New Haven	Town	Madison
-------------------	-----------	------	---------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Madison House	LLC	90	68	75.6%	100.0%	0.0%	13.8	20.6	4.2	0.0	12.5%	76.9%	7.3%	3.3%
Watrous Nursing Center	Profit Corp.	45	39	86.7%	100.0%	0.0%	7.2	10.8	4.1	0.3	5.0%	77.4%	17.6%	0.0%
<b>Total</b>		<b>135</b>	<b>107</b>	<b>79.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>21.0</b>	<b>31.4</b>	<b>8.3</b>	<b>0.3</b>	<b>9.9%</b>	<b>77.1%</b>	<b>10.8%</b>	<b>2.2%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	6,579	6,695	6,020	6,249	5,694	5,897	5,665	5,968	5,990	6,274
65-69	567	560	590	544	606	607	518	545	356	351
70-74	462	528	414	518	434	502	440	548	355	498
75-79	348	390	399	436	346	414	368	396	373	447
80-84	252	330	294	377	335	424	298	419	311	404
85+	214	476	228	511	255	554	288	606	275	627
<b>Subtotal</b>	<b>8,422</b>	<b>8,979</b>	<b>7,945</b>	<b>8,635</b>	<b>7,670</b>	<b>8,398</b>	<b>7,577</b>	<b>8,482</b>	<b>7,660</b>	<b>8,601</b>
<b>Total</b>	<b>17,401</b>		<b>16,580</b>		<b>16,068</b>		<b>16,059</b>		<b>16,261</b>	

Town	Facility Count	Available Beds
Old Saybrook	2	38
Waterford	3	32
Guilford	2	24
Chester	2	20
East Haven	2	14
Durham	1	12
North Haven	1	7
East Haddam	1	6
Branford	1	6
Essex	1	5

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Madison
-------------------	-----------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	46	26	45	24	41	23	39	22	38	22	41	23	45	24	41	23	39	22	38	22	41	23
65-69	6	8	6	8	6	8	6	9	5	8	4	5	6	8	6	8	6	9	5	8	4	5
70-74	3	9	3	10	3	10	3	9	3	10	3	9	3	10	3	10	3	9	3	10	3	9
75-79	3	8	4	9	4	10	4	9	4	9	4	10	4	9	4	10	4	9	4	9	4	10
80-84	7	22	7	22	8	25	9	28	8	28	9	27	7	22	8	25	9	28	8	28	9	27
85+	8	49	8	53	9	57	10	61	11	67	11	69	8	53	9	57	10	61	11	67	11	69
Subtotal	73	121	72	125	71	131	70	138	70	143	70	143	72	125	71	131	70	138	70	143	70	143
Total	194		198		202		208		213		213		198		202		208		213		213	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	26	13	25	13	23	12	22	11	22	11	23	12	25	13	23	12	22	11	22	11	23	12
65-69	4	7	3	7	4	7	4	7	3	7	2	4	3	7	4	7	4	7	3	7	2	4
70-74	2	7	2	7	2	7	2	7	2	7	2	7	2	7	2	7	2	7	2	7	2	7
75-79	3	5	3	5	3	6	3	6	3	5	3	6	3	5	3	6	3	6	3	5	3	6
80-84	5	17	5	17	6	19	7	22	6	22	6	21	5	17	6	19	7	22	6	22	6	21
85+	6	41	7	44	7	47	8	51	9	56	9	58	7	44	7	47	8	51	9	56	9	58
Subtotal	46	89	46	93	45	98	45	104	45	108	45	108	46	93	45	98	45	104	45	108	45	108
Total	135		138		143		149		153		152		138		143		149		153		152	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	1	0	1	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
65-69	1	2	1	2	1	2	1	2	1	2	0	1	1	2	1	2	0	2	0	1	0	1
70-74	2	4	2	4	2	3	2	3	2	3	1	3	2	3	1	3	1	2	1	2	1	2
75-79	3	3	3	3	3	4	3	4	3	3	3	4	3	3	3	3	3	3	3	2	3	2
80-84	4	9	5	9	5	10	6	11	5	11	6	11	4	8	4	8	4	8	3	7	3	6
85+	5	32	6	35	6	37	7	40	8	43	7	44	5	33	5	32	5	31	5	30	5	28
Subtotal	15	51	16	54	17	58	18	61	18	64	18	63	15	50	15	48	14	46	13	43	11	39
Total	66		70		75		79		82		80		65		62		59		56		50	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	26	13	25	12	23	11	22	11	22	11	23	11	25	12	23	12	22	11	22	11	23	12
65-69	3	4	3	4	3	4	3	5	2	5	2	3	3	5	3	5	3	6	3	5	2	4
70-74	0	3	0	3	0	3	0	3	0	4	0	4	0	4	1	4	1	4	1	5	1	5
75-79	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	3	0	3	0	3	0	4
80-84	1	8	1	8	1	9	1	10	1	10	1	10	1	9	2	11	3	14	3	15	3	15
85+	1	9	1	9	1	10	1	11	1	13	1	14	1	11	2	16	3	21	4	26	4	30
Subtotal	31	38	30	39	28	40	27	43	27	45	27	45	31	43	31	50	31	58	32	65	34	69
Total	69		69		68		70		71		72		73		81		90		97		102	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Madison
-------------------	-----------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%
65-69	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%	1.0%	1.4%
70-74	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%
75-79	1.0%	2.2%	1.0%	2.2%	1.0%	2.2%	1.0%	2.2%	1.0%	2.2%	1.0%	2.2%	1.0%	2.2%	1.0%	2.2%	1.0%	2.2%	1.0%	2.2%	1.0%	2.2%
80-84	2.7%	6.7%	2.7%	6.7%	2.7%	6.7%	2.7%	6.7%	2.7%	6.7%	2.7%	6.7%	2.7%	6.7%	2.7%	6.7%	2.7%	6.7%	2.7%	6.7%	2.7%	6.7%
85+	3.8%	11.1%	3.8%	11.1%	3.8%	11.1%	3.8%	11.1%	3.8%	11.1%	3.8%	11.1%	3.8%	11.1%	3.8%	11.1%	3.8%	11.1%	3.8%	11.1%	3.8%	11.1%
Subtotal	0.8%	1.3%	0.9%	1.4%	0.9%	1.5%	0.9%	1.6%	0.9%	1.7%	0.9%	1.7%	0.9%	1.4%	0.9%	1.5%	0.9%	1.6%	0.9%	1.7%	0.9%	1.7%
Total	1.1%		1.1%		1.2%		1.3%		1.3%		1.3%		1.1%		1.2%		1.3%		1.3%		1.3%	

<b>NFLOC as Portion of ABD</b>																						
0-64	56.8%	52.1%	56.8%	52.1%	56.8%	52.1%	56.8%	52.1%	56.8%	52.1%	56.8%	52.1%	56.8%	52.1%	56.8%	52.1%	56.8%	52.1%	56.8%	52.1%	56.8%	52.1%
65-69	59.2%	86.3%	59.2%	86.3%	59.2%	86.3%	59.2%	86.3%	59.2%	86.3%	59.2%	86.3%	59.2%	86.3%	59.2%	86.3%	59.2%	86.3%	59.2%	86.3%	59.2%	86.3%
70-74	70.3%	70.9%	70.3%	70.9%	70.3%	70.9%	70.3%	70.9%	70.3%	70.9%	70.3%	70.9%	70.3%	70.9%	70.3%	70.9%	70.3%	70.9%	70.3%	70.9%	70.3%	70.9%
75-79	76.9%	60.0%	76.9%	60.0%	76.9%	60.0%	76.9%	60.0%	76.9%	60.0%	76.9%	60.0%	76.9%	60.0%	76.9%	60.0%	76.9%	60.0%	76.9%	60.0%	76.9%	60.0%
80-84	75.0%	77.2%	75.0%	77.2%	75.0%	77.2%	75.0%	77.2%	75.0%	77.2%	75.0%	77.2%	75.0%	77.2%	75.0%	77.2%	75.0%	77.2%	75.0%	77.2%	75.0%	77.2%
85+	81.5%	83.8%	81.5%	83.8%	81.5%	83.8%	81.5%	83.8%	81.5%	83.8%	81.5%	83.8%	81.5%	83.8%	81.5%	83.8%	81.5%	83.8%	81.5%	83.8%	81.5%	83.8%
Subtotal	62.7%	73.5%	63.2%	73.9%	63.9%	74.5%	64.4%	75.2%	64.7%	75.4%	64.5%	75.1%	63.2%	73.9%	63.9%	74.5%	64.4%	75.2%	64.7%	75.4%	64.5%	75.1%
Total	69.5%		70.0%		70.8%		71.6%		71.9%		71.6%		70.0%		70.8%		71.6%		71.9%		71.6%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	3.7%	0.0%	2.8%	0.0%	2.1%	0.0%	1.6%	0.0%	1.2%
65-69	21.4%	35.4%	21.4%	35.4%	21.4%	34.3%	21.4%	31.7%	21.4%	29.1%	21.4%	26.4%	18.7%	31.5%	15.0%	26.0%	12.0%	21.4%	9.6%	17.7%	7.7%	14.6%
70-74	92.3%	53.8%	89.9%	53.8%	86.4%	51.5%	82.7%	47.9%	79.0%	44.3%	75.1%	40.6%	82.2%	48.8%	67.9%	41.5%	56.0%	35.3%	46.2%	30.0%	38.1%	25.5%
75-79	100.0%	66.7%	100.0%	66.7%	100.0%	66.7%	100.0%	66.7%	100.0%	65.4%	100.0%	61.9%	100.0%	61.5%	100.0%	53.8%	100.0%	47.1%	100.0%	41.2%	100.0%	36.1%
80-84	88.3%	52.2%	88.3%	52.2%	88.3%	52.2%	88.3%	52.2%	88.3%	52.2%	88.3%	52.2%	81.5%	48.2%	71.3%	42.2%	62.4%	36.9%	54.6%	32.3%	47.8%	28.3%
85+	85.3%	79.0%	85.3%	79.0%	85.3%	79.0%	85.3%	78.2%	85.3%	77.0%	84.2%	75.8%	80.1%	74.1%	72.1%	66.7%	64.9%	60.1%	58.4%	54.0%	52.6%	48.6%
Subtotal	32.8%	56.9%	34.7%	58.1%	37.9%	59.0%	40.1%	59.0%	40.7%	58.8%	39.2%	58.4%	32.6%	54.0%	32.2%	48.8%	30.6%	43.9%	28.4%	39.8%	25.3%	36.0%
Total	48.7%		50.4%		52.3%		53.2%		53.5%		52.8%		46.9%		43.6%		39.9%		36.4%		32.8%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	95.6%	100.0%	95.6%	100.0%	95.6%	100.0%	95.6%	100.0%	95.6%	100.0%	95.6%	100.0%	96.3%	100.0%	97.2%	100.0%	97.9%	100.0%	98.4%	100.0%	98.8%
65-69	78.6%	64.6%	78.6%	64.6%	78.6%	65.7%	78.6%	68.3%	78.6%	70.9%	78.6%	73.6%	81.3%	68.5%	85.0%	74.0%	88.0%	78.6%	90.4%	82.3%	92.3%	85.4%
70-74	7.7%	46.2%	10.1%	46.2%	13.6%	48.5%	17.3%	52.1%	21.0%	55.7%	24.9%	59.4%	17.8%	51.2%	32.1%	58.5%	44.0%	64.7%	53.8%	70.0%	61.9%	74.5%
75-79	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	34.6%	0.0%	38.1%	0.0%	38.5%	0.0%	46.2%	0.0%	52.9%	0.0%	58.8%	0.0%	63.9%
80-84	11.7%	47.8%	11.7%	47.8%	11.7%	47.8%	11.7%	47.8%	11.7%	47.8%	11.7%	47.8%	18.5%	51.8%	28.7%	57.8%	37.6%	63.1%	45.4%	67.7%	52.2%	71.7%
85+	14.7%	21.0%	14.7%	21.0%	14.7%	21.0%	14.7%	21.8%	14.7%	23.0%	15.8%	24.2%	19.9%	25.9%	27.9%	33.3%	35.1%	39.9%	41.6%	46.0%	47.4%	51.4%
Subtotal	67.2%	43.1%	65.3%	41.9%	62.1%	41.0%	59.9%	41.0%	59.3%	41.2%	60.8%	41.6%	67.4%	46.0%	67.8%	51.2%	69.4%	56.1%	71.6%	60.2%	74.7%	64.0%
Total	51.3%		49.6%		47.7%		46.8%		46.5%		47.2%		53.1%		56.4%		60.1%		63.6%		67.2%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

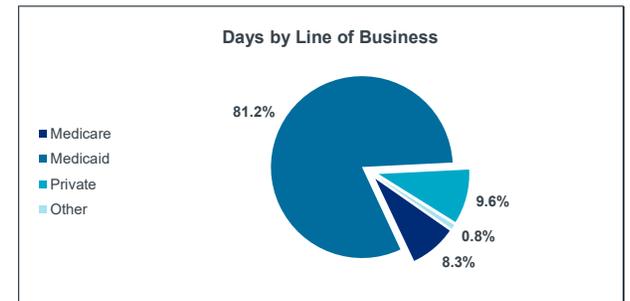
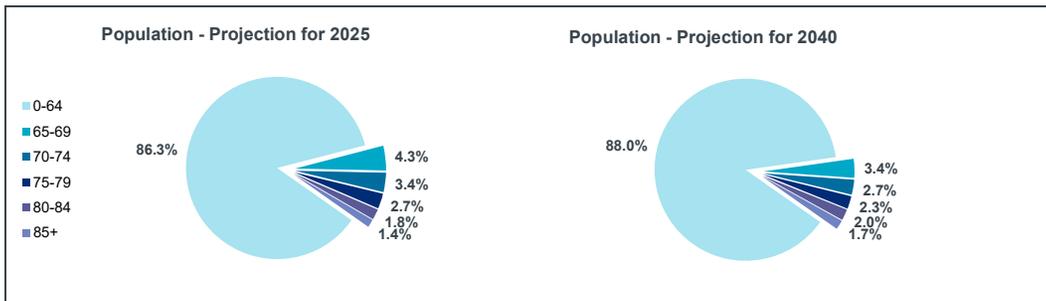
Labor Market Area		New Haven			Town			Madison				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	135		135	135	135	135	135	135	135	135	135	135
Medicaid Portion	104	77.1%	104	104	104	104	104	104	104	104	104	104
Medicaid Demand	66		70	75	79	82	80	65	62	59	56	50
Supply Excess/(Deficiency)	38		34	29	25	22	24	39	42	45	48	54
<b>Licensed Staff</b>												
Total Supply	21		21	21	21	21	21	21	21	21	21	21
Medicaid Portion	16	77.1%	16	16	16	16	16	16	16	16	16	16
Medicaid Demand	10		11	12	12	13	13	10	10	9	9	8
Supply Excess/(Deficiency)	6		5	5	4	3	4	6	6	7	8	8
<b>CNA Staff</b>												
Total Supply	31		31	31	31	31	31	31	31	31	31	31
Medicaid Portion	24	77.1%	24	24	24	24	24	24	24	24	24	24
Medicaid Demand	15		16	17	18	19	19	15	14	14	13	12
Supply Excess/(Deficiency)	9		8	7	6	5	5	9	10	10	11	13
<b>Food Service Staff</b>												
Total Supply	8		8	8	8	8	8	8	8	8	8	8
Medicaid Portion	6	77.1%	6	6	6	6	6	6	6	6	6	6
Medicaid Demand	4		4	5	5	5	5	4	4	4	3	3
Supply Excess/(Deficiency)	2		2	2	2	1	1	2	3	3	3	3
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	77.1%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	36		36	36	36	36	36	36	36	36	36	36
Medicaid Portion	36	100.0%	36	36	36	36	36	36	36	36	36	36
Medicaid Demand	36		35	35	36	37	37	38	41	46	50	53
Supply Excess/(Deficiency)	0		0	1	(0)	(1)	(1)	(2)	(6)	(11)	(15)	(17)
<b>Home Health Aides</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	2	2	3	3
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)
<b>Adult Day Care Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Manchester
-------------------	--------------------------------------	------	------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Westside Care Center	LLC	162	155	95.7%	100.0%	0.0%	22.1	47.9	10.6	0.0	4.1%	93.3%	2.2%	0.4%
Touchpoints at Manchester	LLC	131	119	90.8%	100.0%	0.0%	17.5	33.5	10.1	0.0	10.4%	87.7%	1.3%	0.6%
Manchester Manor, Inc.	Partnership	126	116	92.1%	100.0%	0.0%	27.5	42.2	10.7	1.4	12.4%	55.6%	32.0%	0.0%
Crestfield Rehab Ctr & Fenwood Manor	LLC	95	80	84.2%	100.0%	0.0%	15.7	28.3	7.5	2.5	7.2%	84.5%	5.2%	3.1%
<b>Total</b>		<b>514</b>	<b>470</b>	<b>91.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>82.8</b>	<b>151.9</b>	<b>38.8</b>	<b>4.0</b>	<b>8.3%</b>	<b>81.2%</b>	<b>9.6%</b>	<b>0.8%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	26,861	27,345	28,287	28,419	29,726	29,507	31,178	30,630	32,617	31,685
65-69	1,218	1,533	1,265	1,594	1,199	1,514	1,104	1,353	1,100	1,350
70-74	980	1,263	986	1,274	1,016	1,313	945	1,229	871	1,093
75-79	638	883	714	1,057	696	1,059	718	1,089	659	1,016
80-84	374	582	481	732	535	873	522	872	536	896
85+	315	705	289	637	336	713	374	833	360	853
<b>Subtotal</b>	<b>30,386</b>	<b>32,311</b>	<b>32,022</b>	<b>33,713</b>	<b>33,508</b>	<b>34,979</b>	<b>34,841</b>	<b>36,006</b>	<b>36,143</b>	<b>36,893</b>
<b>Total</b>	<b>62,697</b>		<b>65,735</b>		<b>68,487</b>		<b>70,847</b>		<b>73,036</b>	

Town	Facility Count	Available Beds
West Hartford	5	107
Cromwell	3	68
Rocky Hill	3	51
Colchester	2	51
Vernon	2	50
Bloomfield	4	47
Glastonbury	2	45
Newington	3	21
Marlborough	1	21
Other towns	10	81

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Manchester
--------------------------	--------------------------------------	-------------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	604	518	617	527	650	548	683	569	717	590	750	611	617	527	650	548	683	569	717	590	750	611
65-69	87	148	88	150	92	156	87	149	80	133	80	132	88	150	92	156	87	149	80	133	80	132
70-74	64	107	68	118	68	119	70	122	66	114	60	102	68	118	68	119	70	122	66	114	60	102
75-79	35	88	40	99	44	118	43	118	45	122	41	113	40	99	44	118	43	118	45	122	41	113
80-84	31	85	31	84	40	105	44	126	43	126	44	129	31	84	40	105	44	126	43	126	44	129
85+	39	161	34	147	32	132	37	148	41	173	39	177	34	147	32	132	37	148	41	173	39	177
<b>Subtotal</b>	<b>859</b>	<b>1,108</b>	<b>879</b>	<b>1,124</b>	<b>926</b>	<b>1,179</b>	<b>965</b>	<b>1,232</b>	<b>991</b>	<b>1,258</b>	<b>1,015</b>	<b>1,265</b>	<b>879</b>	<b>1,124</b>	<b>926</b>	<b>1,179</b>	<b>965</b>	<b>1,232</b>	<b>991</b>	<b>1,258</b>	<b>1,015</b>	<b>1,265</b>
<b>Total</b>	<b>1,967</b>		<b>2,003</b>		<b>2,105</b>		<b>2,197</b>		<b>2,249</b>		<b>2,279</b>		<b>2,003</b>		<b>2,105</b>		<b>2,197</b>		<b>2,249</b>		<b>2,279</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	315	210	321	214	339	222	356	231	373	239	390	248	321	214	339	222	356	231	373	239	390	248
65-69	49	68	50	69	52	72	49	68	45	61	45	61	50	69	52	72	49	68	45	61	45	61
70-74	39	61	42	67	42	68	43	70	40	65	37	58	42	67	42	68	43	70	40	65	37	58
75-79	20	51	22	56	25	68	24	68	25	70	23	65	22	56	25	68	24	68	25	70	23	65
80-84	20	60	20	60	26	75	29	89	28	89	29	92	20	60	26	75	29	89	28	89	29	92
85+	29	137	26	125	24	113	28	127	31	148	30	152	26	125	24	113	28	127	31	148	30	152
<b>Subtotal</b>	<b>472</b>	<b>588</b>	<b>482</b>	<b>591</b>	<b>507</b>	<b>617</b>	<b>529</b>	<b>652</b>	<b>543</b>	<b>673</b>	<b>554</b>	<b>675</b>	<b>482</b>	<b>591</b>	<b>507</b>	<b>617</b>	<b>529</b>	<b>652</b>	<b>543</b>	<b>673</b>	<b>554</b>	<b>675</b>
<b>Total</b>	<b>1,060</b>		<b>1,073</b>		<b>1,124</b>		<b>1,181</b>		<b>1,215</b>		<b>1,229</b>		<b>1,073</b>		<b>1,124</b>		<b>1,181</b>		<b>1,215</b>		<b>1,229</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	39	27	40	27	42	28	44	30	46	31	45	32	34	23	26	18	21	14	16	11	13	8
65-69	19	23	20	24	20	24	19	21	18	17	18	16	17	21	14	18	11	14	8	10	6	9
70-74	18	25	19	28	18	27	18	26	16	22	14	18	17	25	14	22	12	19	9	15	7	11
75-79	13	20	15	22	17	27	16	27	17	27	15	24	14	20	13	21	11	19	9	17	7	14
80-84	10	23	10	22	13	28	15	34	14	34	15	35	10	21	11	23	10	24	9	21	8	19
85+	17	81	15	74	14	67	16	74	18	85	17	86	14	69	12	56	12	57	13	60	11	55
<b>Subtotal</b>	<b>117</b>	<b>199</b>	<b>119</b>	<b>197</b>	<b>125</b>	<b>201</b>	<b>129</b>	<b>211</b>	<b>129</b>	<b>216</b>	<b>124</b>	<b>210</b>	<b>106</b>	<b>180</b>	<b>91</b>	<b>158</b>	<b>77</b>	<b>147</b>	<b>65</b>	<b>134</b>	<b>52</b>	<b>116</b>
<b>Total</b>	<b>317</b>		<b>316</b>		<b>325</b>		<b>340</b>		<b>345</b>		<b>333</b>		<b>285</b>		<b>249</b>		<b>224</b>		<b>198</b>		<b>169</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	276	183	282	186	297	194	312	201	327	209	345	216	288	191	312	204	335	217	357	229	377	239
65-69	30	45	30	45	31	48	30	47	27	44	27	45	33	48	38	54	38	54	37	51	39	52
70-74	21	36	23	39	24	41	25	44	24	43	23	40	25	42	28	46	31	51	31	50	30	47
75-79	6	31	7	34	8	41	8	41	8	43	8	41	9	36	12	46	14	49	16	53	16	51
80-84	10	38	10	37	13	47	14	56	14	56	14	57	11	39	15	52	18	66	19	68	21	73
85+	12	56	11	51	10	46	11	53	13	63	12	66	12	56	12	57	15	70	18	88	19	96
<b>Subtotal</b>	<b>355</b>	<b>389</b>	<b>362</b>	<b>394</b>	<b>382</b>	<b>417</b>	<b>400</b>	<b>442</b>	<b>413</b>	<b>457</b>	<b>430</b>	<b>465</b>	<b>376</b>	<b>411</b>	<b>416</b>	<b>459</b>	<b>451</b>	<b>506</b>	<b>478</b>	<b>539</b>	<b>502</b>	<b>559</b>
<b>Total</b>	<b>743</b>		<b>756</b>		<b>799</b>		<b>842</b>		<b>870</b>		<b>896</b>		<b>787</b>		<b>875</b>		<b>957</b>		<b>1,017</b>		<b>1,060</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Manchester
-------------------	--------------------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	2.3%	1.9%	2.3%	1.9%	2.3%	1.9%	2.3%	1.9%	2.3%	1.9%	2.3%	1.9%	2.3%	1.9%	2.3%	1.9%	2.3%	1.9%	2.3%	1.9%	2.3%	1.9%
65-69	7.3%	9.8%	7.3%	9.8%	7.3%	9.8%	7.3%	9.8%	7.3%	9.8%	7.3%	9.8%	7.3%	9.8%	7.3%	9.8%	7.3%	9.8%	7.3%	9.8%	7.3%	9.8%
70-74	6.9%	9.3%	6.9%	9.3%	6.9%	9.3%	6.9%	9.3%	6.9%	9.3%	6.9%	9.3%	6.9%	9.3%	6.9%	9.3%	6.9%	9.3%	6.9%	9.3%	6.9%	9.3%
75-79	6.2%	11.2%	6.2%	11.2%	6.2%	11.2%	6.2%	11.2%	6.2%	11.2%	6.2%	11.2%	6.2%	11.2%	6.2%	11.2%	6.2%	11.2%	6.2%	11.2%	6.2%	11.2%
80-84	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%	8.3%	14.4%
85+	10.9%	20.8%	10.9%	20.8%	10.9%	20.8%	10.9%	20.8%	10.9%	20.8%	10.9%	20.8%	10.9%	20.8%	10.9%	20.8%	10.9%	20.8%	10.9%	20.8%	10.9%	20.8%
Subtotal	2.9%	3.5%	2.9%	3.5%	2.9%	3.5%	2.9%	3.5%	2.9%	3.5%	2.8%	3.4%	2.9%	3.5%	2.9%	3.5%	2.9%	3.5%	2.8%	3.5%	2.8%	3.4%
Total	3.2%		3.2%		3.2%		3.2%		3.2%		3.1%		3.2%		3.2%		3.2%		3.2%		3.1%	

<b>NFLOC as Portion of ABD</b>																						
0-64	52.1%	40.6%	52.1%	40.6%	52.1%	40.6%	52.1%	40.6%	52.1%	40.6%	52.1%	40.6%	52.1%	40.6%	52.1%	40.6%	52.1%	40.6%	52.1%	40.6%	52.1%	40.6%
65-69	56.5%	46.0%	56.5%	46.0%	56.5%	46.0%	56.5%	46.0%	56.5%	46.0%	56.5%	46.0%	56.5%	46.0%	56.5%	46.0%	56.5%	46.0%	56.5%	46.0%	56.5%	46.0%
70-74	61.5%	57.0%	61.5%	57.0%	61.5%	57.0%	61.5%	57.0%	61.5%	57.0%	61.5%	57.0%	61.5%	57.0%	61.5%	57.0%	61.5%	57.0%	61.5%	57.0%	61.5%	57.0%
75-79	56.1%	57.3%	56.1%	57.3%	56.1%	57.3%	56.1%	57.3%	56.1%	57.3%	56.1%	57.3%	56.1%	57.3%	56.1%	57.3%	56.1%	57.3%	56.1%	57.3%	56.1%	57.3%
80-84	64.9%	71.1%	64.9%	71.1%	64.9%	71.1%	64.9%	71.1%	64.9%	71.1%	64.9%	71.1%	64.9%	71.1%	64.9%	71.1%	64.9%	71.1%	64.9%	71.1%	64.9%	71.1%
85+	75.5%	85.5%	75.5%	85.5%	75.5%	85.5%	75.5%	85.5%	75.5%	85.5%	75.5%	85.5%	75.5%	85.5%	75.5%	85.5%	75.5%	85.5%	75.5%	85.5%	75.5%	85.5%
Subtotal	54.9%	53.1%	54.8%	52.6%	54.7%	52.4%	54.8%	53.0%	54.8%	53.5%	54.6%	53.4%	54.8%	52.6%	54.7%	52.4%	54.8%	53.0%	54.8%	53.5%	54.6%	53.4%
Total	53.9%		53.6%		53.4%		53.8%		54.0%		53.9%		53.6%		53.4%		53.8%		54.0%		53.9%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	12.4%	12.8%	12.4%	12.8%	12.4%	12.8%	12.4%	12.8%	12.4%	12.8%	11.5%	12.8%	10.4%	10.8%	7.8%	8.1%	5.9%	6.1%	4.4%	4.5%	3.3%	3.4%
65-69	39.4%	34.2%	39.4%	34.2%	39.4%	33.2%	39.4%	30.7%	39.4%	28.1%	39.4%	25.5%	34.4%	30.5%	27.5%	25.2%	22.0%	20.8%	17.6%	17.1%	14.1%	14.1%
70-74	46.3%	41.4%	45.1%	41.4%	43.3%	39.6%	41.5%	36.9%	39.6%	34.1%	37.7%	31.2%	41.2%	37.6%	34.0%	31.9%	28.1%	27.1%	23.2%	23.1%	19.1%	19.6%
75-79	67.2%	39.3%	67.2%	39.3%	67.2%	39.3%	67.2%	39.3%	66.3%	38.6%	64.1%	36.5%	61.0%	36.3%	51.8%	31.7%	44.1%	27.8%	37.5%	24.3%	31.8%	21.3%
80-84	51.3%	37.7%	51.3%	37.7%	51.3%	37.7%	51.3%	37.7%	51.3%	37.7%	51.3%	37.7%	47.3%	34.8%	41.4%	30.5%	36.2%	26.6%	31.7%	23.3%	27.7%	20.4%
85+	59.3%	59.0%	59.3%	59.0%	59.3%	59.0%	59.3%	58.5%	59.3%	57.6%	58.5%	56.7%	55.7%	55.4%	50.1%	49.9%	45.1%	44.9%	40.6%	40.4%	36.5%	36.4%
Subtotal	24.8%	33.9%	24.7%	33.4%	24.6%	32.5%	24.4%	32.3%	23.8%	32.1%	22.3%	31.1%	21.9%	30.4%	17.9%	25.7%	14.6%	22.5%	11.9%	19.9%	9.5%	17.2%
Total	29.9%		29.5%		28.9%		28.7%		28.4%		27.1%		26.6%		22.1%		19.0%		16.3%		13.7%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	87.6%	87.2%	87.6%	87.2%	87.6%	87.2%	87.6%	87.2%	87.6%	87.2%	88.5%	87.2%	89.6%	89.2%	92.2%	91.9%	94.1%	93.9%	95.6%	95.5%	96.7%	96.6%
65-69	60.6%	65.8%	60.6%	65.8%	60.6%	66.8%	60.6%	69.3%	60.6%	71.9%	60.6%	74.5%	65.6%	69.5%	72.5%	74.8%	78.0%	79.2%	82.4%	82.9%	85.9%	85.9%
70-74	53.7%	58.6%	54.9%	58.6%	56.7%	60.4%	58.5%	63.1%	60.4%	65.9%	62.3%	68.8%	58.8%	62.4%	66.0%	68.1%	71.9%	72.9%	76.8%	76.9%	80.9%	80.4%
75-79	32.8%	60.7%	32.8%	60.7%	32.8%	60.7%	32.8%	60.7%	33.7%	61.4%	35.9%	63.5%	39.0%	63.7%	48.2%	68.3%	55.9%	72.2%	62.5%	75.7%	68.2%	78.7%
80-84	48.7%	62.3%	48.7%	62.3%	48.7%	62.3%	48.7%	62.3%	48.7%	62.3%	48.7%	62.3%	48.7%	62.3%	52.7%	65.2%	58.6%	69.5%	63.8%	73.4%	68.3%	79.6%
85+	40.7%	41.0%	40.7%	41.0%	40.7%	41.0%	40.7%	41.5%	40.7%	42.4%	41.5%	43.3%	44.3%	44.6%	49.9%	50.1%	54.9%	55.1%	59.4%	59.6%	63.5%	63.8%
Subtotal	75.2%	66.1%	75.3%	66.6%	75.4%	67.5%	75.6%	67.7%	76.2%	67.9%	77.7%	68.9%	78.1%	69.6%	82.1%	74.3%	85.4%	77.5%	88.1%	80.1%	90.5%	82.8%
Total	70.1%		70.5%		71.1%		71.3%		71.6%		72.9%		73.4%		77.9%		81.0%		83.7%		86.3%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

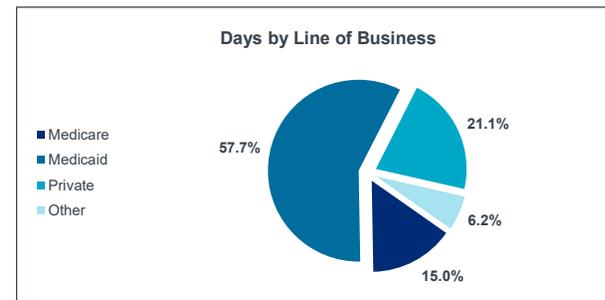
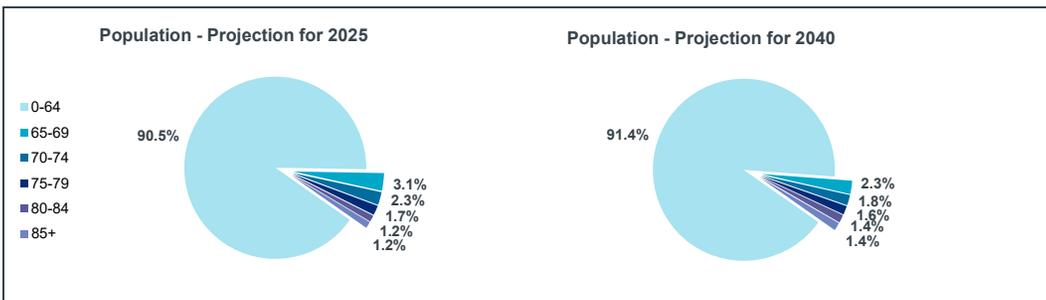
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Manchester				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	514		514	514	514	514	514	514	514	514	514	514
Medicaid Portion	417	81.2%	417	417	417	417	417	417	417	417	417	417
Medicaid Demand	317		316	325	340	345	333	285	249	224	198	169
Supply Excess/(Deficiency)	101		101	92	78	72	84	132	168	193	219	249
<b>Licensed Staff</b>												
Total Supply	83		83	83	83	83	83	83	83	83	83	83
Medicaid Portion	67	81.2%	67	67	67	67	67	67	67	67	67	67
Medicaid Demand	51		51	52	55	56	54	46	40	36	32	27
Supply Excess/(Deficiency)	16		16	15	13	12	14	21	27	31	35	40
<b>CNA Staff</b>												
Total Supply	152		152	152	152	152	152	152	152	152	152	152
Medicaid Portion	123	81.2%	123	123	123	123	123	123	123	123	123	123
Medicaid Demand	94		94	96	100	102	98	84	74	66	59	50
Supply Excess/(Deficiency)	30		30	27	23	21	25	39	50	57	65	74
<b>Food Service Staff</b>												
Total Supply	39		39	39	39	39	39	39	39	39	39	39
Medicaid Portion	32	81.2%	32	32	32	32	32	32	32	32	32	32
Medicaid Demand	24		24	25	26	26	25	22	19	17	15	13
Supply Excess/(Deficiency)	8		8	7	6	5	6	10	13	15	17	19
<b>Laundry Service Staff</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	3	81.2%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	2		2	3	3	3	3	2	2	2	2	1
Supply Excess/(Deficiency)	1		1	1	1	1	1	1	1	1	2	2
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	317		317	317	317	317	317	317	317	317	317	317
Medicaid Portion	317	100.0%	317	317	317	317	317	317	317	317	317	317
Medicaid Demand	317		323	341	360	372	383	336	374	409	434	453
Supply Excess/(Deficiency)	0		(6)	(24)	(42)	(54)	(65)	(19)	(57)	(92)	(117)	(136)
<b>Home Health Aides</b>												
Total Supply	53		53	53	53	53	53	53	53	53	53	53
Medicaid Portion	53	100.0%	53	53	53	53	53	53	53	53	53	53
Medicaid Demand	53		54	57	60	62	64	56	62	68	72	75
Supply Excess/(Deficiency)	0		(1)	(4)	(7)	(9)	(11)	(3)	(9)	(15)	(19)	(23)
<b>Adult Day Care Staff</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	5	5	5	4	5	5	5	6
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(1)	(0)	(1)	(1)	(1)	(2)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Mansfield
-------------------	--------------------------------------	------	-----------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Mansfield Center for Nursing & Rehab	Non-Profit Corp.	98	89	90.8%	100.0%	0.0%	19.6	35.1	9.9	2.1	15.0%	57.7%	21.1%	6.2%
<b>Total</b>		<b>98</b>	<b>89</b>	<b>90.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>19.6</b>	<b>35.1</b>	<b>9.9</b>	<b>2.1</b>	<b>15.0%</b>	<b>57.7%</b>	<b>21.1%</b>	<b>6.2%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	12,527	12,231	12,429	12,339	12,093	13,056	12,002	14,060	11,619	15,281
65-69	398	402	429	429	402	361	396	332	388	298
70-74	264	296	283	338	299	356	271	295	265	271
75-79	197	215	226	243	240	278	252	288	225	233
80-84	120	149	152	173	174	195	184	224	193	230
85+	137	205	130	190	146	200	165	218	172	241
<b>Subtotal</b>	<b>13,643</b>	<b>13,498</b>	<b>13,649</b>	<b>13,712</b>	<b>13,354</b>	<b>14,446</b>	<b>13,270</b>	<b>15,417</b>	<b>12,862</b>	<b>16,554</b>
<b>Total</b>	<b>27,141</b>		<b>27,361</b>		<b>27,800</b>		<b>28,687</b>		<b>29,416</b>	

Town	Facility Count	Available Beds
Colchester	2	51
Vernon	2	50
Windham	3	43
Manchester	4	23
Marlborough	1	21
Tolland	1	14
East Hartford	1	14

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Mansfield
--------------------------	--------------------------------------	-------------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	43	44	43	45	42	45	41	48	41	51	40	56	43	45	42	45	41	48	41	51	40	56
65-69	6	5	6	6	7	6	6	5	6	5	6	4	6	6	7	6	6	5	6	5	6	4
70-74	3	8	3	9	3	10	3	11	3	9	3	8	3	9	3	10	3	11	3	9	3	8
75-79	3	13	4	13	4	15	5	17	5	18	4	14	4	13	4	15	5	17	5	18	4	14
80-84	2	16	2	16	3	19	3	21	3	24	3	25	2	16	3	19	3	21	3	24	3	25
85+	6	38	6	36	6	33	7	35	8	38	8	42	6	36	6	33	7	35	8	38	8	42
<b>Subtotal</b>	<b>64</b>	<b>125</b>	<b>64</b>	<b>125</b>	<b>66</b>	<b>129</b>	<b>65</b>	<b>137</b>	<b>66</b>	<b>145</b>	<b>64</b>	<b>150</b>	<b>64</b>	<b>125</b>	<b>66</b>	<b>129</b>	<b>65</b>	<b>137</b>	<b>66</b>	<b>145</b>	<b>64</b>	<b>150</b>
<b>Total</b>	<b>188</b>		<b>189</b>		<b>194</b>		<b>203</b>		<b>211</b>		<b>214</b>		<b>189</b>		<b>194</b>		<b>203</b>		<b>211</b>		<b>214</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	24	20	24	21	24	21	23	22	23	24	22	26	24	21	24	21	23	22	23	24	22	26
65-69	4	4	4	4	5	4	4	4	4	3	4	3	4	4	5	4	4	4	4	3	4	3
70-74	1	3	1	4	1	4	1	4	1	4	1	3	1	4	1	4	1	4	1	4	1	3
75-79	2	10	3	11	3	12	3	14	3	15	3	12	3	11	3	12	3	14	3	15	3	12
80-84	2	15	1	15	2	17	2	19	2	22	2	23	1	15	2	17	2	19	2	22	2	23
85+	5	36	5	34	4	31	5	33	6	36	6	39	5	34	4	31	5	33	6	36	6	39
<b>Subtotal</b>	<b>37</b>	<b>88</b>	<b>37</b>	<b>87</b>	<b>38</b>	<b>90</b>	<b>38</b>	<b>96</b>	<b>39</b>	<b>103</b>	<b>38</b>	<b>106</b>	<b>37</b>	<b>87</b>	<b>38</b>	<b>90</b>	<b>38</b>	<b>96</b>	<b>39</b>	<b>103</b>	<b>38</b>	<b>106</b>
<b>Total</b>	<b>125</b>		<b>125</b>		<b>128</b>		<b>134</b>		<b>142</b>		<b>144</b>		<b>125</b>		<b>128</b>		<b>134</b>		<b>142</b>		<b>144</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	3	0	3	0	3	0	3	0	3	0	4	0	2	0	2	0	1	0	1	0	1
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0
75-79	1	2	1	2	2	2	2	3	2	3	1	2	1	2	1	2	1	2	1	2	1	1
80-84	1	10	1	9	2	11	2	12	2	14	2	15	1	9	1	9	1	9	1	9	1	8
85+	4	29	4	27	4	25	4	26	5	28	5	31	4	25	3	21	3	20	3	20	3	20
<b>Subtotal</b>	<b>8</b>	<b>44</b>	<b>8</b>	<b>42</b>	<b>8</b>	<b>42</b>	<b>9</b>	<b>45</b>	<b>10</b>	<b>49</b>	<b>10</b>	<b>51</b>	<b>7</b>	<b>39</b>	<b>7</b>	<b>35</b>	<b>6</b>	<b>33</b>	<b>6</b>	<b>32</b>	<b>5</b>	<b>30</b>
<b>Total</b>	<b>52</b>		<b>50</b>		<b>51</b>		<b>54</b>		<b>59</b>		<b>61</b>		<b>47</b>		<b>41</b>		<b>39</b>		<b>38</b>		<b>35</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	24	17	24	18	24	18	23	19	23	20	22	22	24	18	24	19	23	20	23	22	22	25
65-69	3	4	3	4	3	4	3	4	3	3	3	3	3	4	4	4	4	4	4	3	4	3
70-74	0	2	0	2	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3
75-79	1	8	1	9	1	10	1	12	2	12	1	10	1	9	2	10	2	12	2	13	2	11
80-84	0	6	0	5	0	6	0	7	0	8	0	8	0	6	0	8	1	11	1	14	1	15
85+	1	7	1	6	1	6	1	7	1	8	1	9	1	8	1	10	2	13	3	16	3	20
<b>Subtotal</b>	<b>29</b>	<b>44</b>	<b>29</b>	<b>45</b>	<b>30</b>	<b>47</b>	<b>29</b>	<b>51</b>	<b>29</b>	<b>54</b>	<b>28</b>	<b>55</b>	<b>30</b>	<b>48</b>	<b>31</b>	<b>55</b>	<b>32</b>	<b>63</b>	<b>33</b>	<b>71</b>	<b>33</b>	<b>76</b>
<b>Total</b>	<b>73</b>		<b>74</b>		<b>77</b>		<b>80</b>		<b>83</b>		<b>83</b>		<b>78</b>		<b>86</b>		<b>95</b>		<b>104</b>		<b>108</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Mansfield
-------------------	--------------------------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%
65-69	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%
70-74	1.1%	3.0%	1.1%	3.0%	1.1%	3.0%	1.1%	3.0%	1.1%	3.0%	1.1%	3.0%	1.1%	3.0%	1.1%	3.0%	1.1%	3.0%	1.1%	3.0%	1.1%	3.0%
75-79	2.0%	6.2%	2.0%	6.2%	2.0%	6.2%	2.0%	6.2%	2.0%	6.2%	2.0%	6.2%	2.0%	6.2%	2.0%	6.2%	2.0%	6.2%	2.0%	6.2%	2.0%	6.2%
80-84	1.6%	10.9%	1.6%	10.9%	1.6%	10.9%	1.6%	10.9%	1.6%	10.9%	1.6%	10.9%	1.6%	10.9%	1.6%	10.9%	1.6%	10.9%	1.6%	10.9%	1.6%	10.9%
85+	4.6%	17.6%	4.6%	17.6%	4.6%	17.6%	4.6%	17.6%	4.6%	17.6%	4.6%	17.6%	4.6%	17.6%	4.6%	17.6%	4.6%	17.6%	4.6%	17.6%	4.6%	17.6%
Subtotal	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%
Total	0.7%		0.7%		0.7%		0.7%		0.7%		0.7%		0.7%		0.7%		0.7%		0.7%		0.7%	

<b>NFLOC as Portion of ABD</b>																						
0-64	55.4%	46.0%	55.4%	46.0%	55.4%	46.0%	55.4%	46.0%	55.4%	46.0%	55.4%	46.0%	55.4%	46.0%	55.4%	46.0%	55.4%	46.0%	55.4%	46.0%	55.4%	46.0%
65-69	65.8%	67.7%	65.8%	67.7%	65.8%	67.7%	65.8%	67.7%	65.8%	67.7%	65.8%	67.7%	65.8%	67.7%	65.8%	67.7%	65.8%	67.7%	65.8%	67.7%	65.8%	67.7%
70-74	21.2%	40.4%	21.2%	40.4%	21.2%	40.4%	21.2%	40.4%	21.2%	40.4%	21.2%	40.4%	21.2%	40.4%	21.2%	40.4%	21.2%	40.4%	21.2%	40.4%	21.2%	40.4%
75-79	65.9%	81.3%	65.9%	81.3%	65.9%	81.3%	65.9%	81.3%	65.9%	81.3%	65.9%	81.3%	65.9%	81.3%	65.9%	81.3%	65.9%	81.3%	65.9%	81.3%	65.9%	81.3%
80-84	75.0%	91.8%	75.0%	91.8%	75.0%	91.8%	75.0%	91.8%	75.0%	91.8%	75.0%	91.8%	75.0%	91.8%	75.0%	91.8%	75.0%	91.8%	75.0%	91.8%	75.0%	91.8%
85+	74.0%	93.0%	74.0%	93.0%	74.0%	93.0%	74.0%	93.0%	74.0%	93.0%	74.0%	93.0%	74.0%	93.0%	74.0%	93.0%	74.0%	93.0%	74.0%	93.0%	74.0%	93.0%
Subtotal	58.0%	70.5%	57.9%	69.9%	58.0%	69.7%	58.2%	70.0%	58.7%	70.8%	58.8%	70.7%	57.9%	69.9%	58.0%	69.7%	58.2%	70.0%	58.7%	70.8%	58.8%	70.7%
Total	66.3%		65.8%		65.7%		66.2%		67.0%		67.1%		65.8%		65.7%		66.2%		67.0%		67.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	14.0%	0.0%	14.0%	0.0%	14.0%	0.0%	14.0%	0.0%	14.0%	0.0%	14.0%	0.0%	11.8%	0.0%	8.8%	0.0%	6.6%	0.0%	5.0%	0.0%	3.7%
65-69	27.1%	0.0%	27.1%	0.0%	27.1%	0.0%	27.1%	0.0%	27.1%	0.0%	27.1%	0.0%	23.7%	0.0%	19.0%	0.0%	15.2%	0.0%	12.1%	0.0%	9.7%	0.0%
70-74	57.1%	30.0%	55.7%	30.0%	53.5%	28.7%	51.2%	26.7%	48.9%	24.7%	46.5%	22.6%	50.9%	27.2%	42.0%	23.1%	34.7%	19.7%	28.6%	16.7%	23.6%	14.2%
75-79	51.9%	18.0%	51.9%	18.0%	51.9%	18.0%	51.9%	18.0%	51.1%	17.7%	49.4%	16.8%	47.0%	16.6%	40.0%	14.6%	34.0%	12.7%	28.9%	11.2%	24.6%	9.8%
80-84	94.4%	63.3%	94.4%	63.3%	94.4%	63.3%	94.4%	63.3%	94.4%	63.3%	94.4%	63.3%	87.2%	58.5%	76.3%	51.1%	66.7%	44.8%	58.4%	39.2%	51.1%	34.3%
85+	80.7%	80.8%	80.7%	80.8%	80.7%	80.8%	80.7%	80.0%	80.7%	78.8%	79.6%	77.5%	75.8%	75.8%	68.2%	68.3%	61.4%	61.4%	55.2%	55.3%	49.7%	49.8%
Subtotal	21.2%	49.9%	21.4%	48.6%	22.3%	47.2%	24.1%	47.1%	25.3%	47.6%	25.8%	48.5%	19.7%	45.0%	17.8%	38.6%	16.9%	34.3%	15.7%	30.9%	14.2%	28.3%
Total	41.4%		40.4%		39.8%		40.6%		41.5%		42.5%		37.5%		32.4%		29.3%		26.8%		24.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	86.0%	100.0%	86.0%	100.0%	86.0%	100.0%	86.0%	100.0%	86.0%	100.0%	86.0%	100.0%	88.2%	100.0%	91.2%	100.0%	93.4%	100.0%	95.0%	100.0%	96.3%
65-69	72.9%	100.0%	72.9%	100.0%	72.9%	100.0%	72.9%	100.0%	72.9%	100.0%	72.9%	100.0%	72.9%	100.0%	76.3%	100.0%	81.0%	100.0%	84.8%	100.0%	87.9%	100.0%
70-74	42.9%	70.0%	44.3%	70.0%	46.5%	71.3%	48.8%	73.3%	51.1%	75.3%	53.5%	77.4%	49.1%	72.8%	58.0%	76.9%	65.3%	80.3%	71.4%	83.3%	76.4%	85.8%
75-79	48.1%	82.0%	48.1%	82.0%	48.1%	82.0%	48.1%	82.0%	48.9%	82.3%	50.6%	83.2%	53.0%	83.4%	60.0%	85.4%	66.0%	87.3%	71.1%	88.8%	75.4%	90.2%
80-84	5.6%	36.7%	5.6%	36.7%	5.6%	36.7%	5.6%	36.7%	5.6%	36.7%	5.6%	36.7%	12.8%	41.5%	23.7%	48.9%	33.3%	55.2%	41.6%	60.8%	48.9%	65.7%
85+	19.3%	19.2%	19.3%	19.2%	19.3%	20.0%	19.3%	21.2%	19.3%	21.2%	20.4%	22.5%	24.2%	24.2%	31.8%	31.7%	38.6%	38.6%	44.8%	44.7%	50.3%	50.2%
Subtotal	78.8%	50.1%	78.6%	51.4%	77.7%	52.8%	75.9%	52.9%	74.7%	52.4%	74.2%	51.5%	80.3%	55.0%	82.2%	61.4%	83.1%	65.7%	84.3%	69.1%	85.8%	71.7%
Total	58.6%		59.6%		60.2%		59.4%		58.5%		57.5%		62.5%		67.6%		70.7%		73.2%		75.4%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

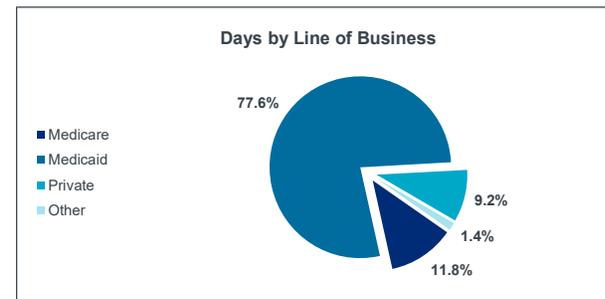
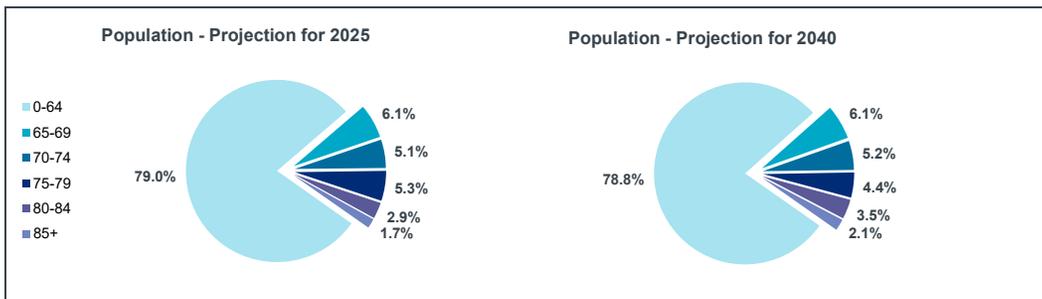
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Mansfield				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	98		98	98	98	98	98	98	98	98	98	98
Medicaid Portion	57	57.7%	57	57	57	57	57	57	57	57	57	57
Medicaid Demand	52		50	51	54	59	61	47	41	39	38	35
Supply Excess/(Deficiency)	5		6	6	2	(2)	(5)	10	15	17	19	21
<b>Licensed Staff</b>												
Total Supply	20		20	20	20	20	20	20	20	20	20	20
Medicaid Portion	11	57.7%	11	11	11	11	11	11	11	11	11	11
Medicaid Demand	10		10	10	11	12	12	9	8	8	8	7
Supply Excess/(Deficiency)	1		1	1	0	(0)	(1)	2	3	3	4	4
<b>CNA Staff</b>												
Total Supply	35		35	35	35	35	35	35	35	35	35	35
Medicaid Portion	20	57.7%	20	20	20	20	20	20	20	20	20	20
Medicaid Demand	19		18	18	20	21	22	17	15	14	14	13
Supply Excess/(Deficiency)	2		2	2	1	(1)	(2)	4	5	6	7	8
<b>Food Service Staff</b>												
Total Supply	10		10	10	10	10	10	10	10	10	10	10
Medicaid Portion	6	57.7%	6	6	6	6	6	6	6	6	6	6
Medicaid Demand	5		5	5	6	6	6	5	4	4	4	4
Supply Excess/(Deficiency)	0		1	1	0	(0)	(0)	1	2	2	2	2
<b>Laundry Service Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	1	57.7%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	(0)	(0)	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	36		36	36	36	36	36	36	36	36	36	36
Medicaid Portion	36	100.0%	36	36	36	36	36	36	36	36	36	36
Medicaid Demand	36		37	38	40	41	41	39	43	47	52	54
Supply Excess/(Deficiency)	0		(1)	(2)	(3)	(5)	(5)	(2)	(6)	(11)	(15)	(18)
<b>Home Health Aides</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	2	2	2	3
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Marlborough
-------------------	--------------------------------------	------	-------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Marlborough Health & Rehab. Center	Profit Corp.	120	96	80.0%	100.0%	0.0%	17.4	30.7	8.0	0.5	11.8%	77.6%	9.2%	1.4%
<b>Total</b>		<b>120</b>	<b>96</b>	<b>80.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>17.4</b>	<b>30.7</b>	<b>8.0</b>	<b>0.5</b>	<b>11.8%</b>	<b>77.6%</b>	<b>9.2%</b>	<b>1.4%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	2,451	2,603	2,310	2,475	2,156	2,328	2,014	2,225	1,942	2,166
65-69	179	219	174	193	175	189	186	183	152	167
70-74	187	182	139	167	135	145	131	140	137	132
75-79	110	121	147	174	107	158	103	137	99	131
80-84	47	65	81	93	107	136	78	124	75	108
85+	37	67	36	68	39	75	39	86	32	75
<b>Subtotal</b>	<b>3,011</b>	<b>3,257</b>	<b>2,887</b>	<b>3,170</b>	<b>2,719</b>	<b>3,031</b>	<b>2,551</b>	<b>2,895</b>	<b>2,437</b>	<b>2,779</b>
<b>Total</b>	<b>6,268</b>		<b>6,057</b>		<b>5,750</b>		<b>5,446</b>		<b>5,216</b>	

Town	Facility Count	Available Beds
Cromwell	3	68
Rocky Hill	3	51
Colchester	2	51
Vernon	2	50
Glastonbury	2	45
Windham	3	43
Middletown	4	31
Manchester	4	23
East Hartford	1	14
Other towns	4	40

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Marlborough
-------------------	--------------------------------------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	16	11	16	11	15	10	14	9	13	9	13	9	16	11	15	10	14	9	13	9	13	9
65-69	5	4	5	4	4	3	4	3	5	3	4	3	5	4	4	3	4	3	5	3	4	3
70-74	2	7	2	9	2	8	2	7	2	7	2	6	2	9	2	8	2	7	2	7	2	6
75-79	3	10	4	12	5	17	4	15	4	13	4	12	4	12	5	17	4	15	4	13	4	12
80-84	3	11	4	12	6	17	8	25	6	23	6	20	4	12	6	17	8	25	6	23	6	20
85+	9	30	9	29	9	30	10	33	10	38	8	33	9	29	9	30	10	33	10	38	8	33
Subtotal	39	73	40	76	42	85	42	93	39	93	36	84	40	76	42	85	42	93	39	93	36	84
Total	112		116		127		135		132		119		116		127		135		132		119	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	11	8	11	7	10	7	10	7	9	6	9	6	11	7	10	7	10	7	9	6	9	6
65-69	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
70-74	1	6	1	8	1	7	1	6	1	6	1	6	1	8	1	7	1	6	1	6	1	6
75-79	2	8	3	9	4	13	3	12	3	11	3	10	3	9	4	13	3	12	3	11	3	10
80-84	3	10	3	11	6	15	8	22	6	20	5	18	3	11	6	15	8	22	6	20	5	18
85+	8	25	8	24	8	25	8	27	8	31	7	27	8	24	8	25	8	27	8	31	7	27
Subtotal	28	59	28	62	31	70	31	77	29	77	26	69	28	62	31	70	31	77	29	77	26	69
Total	87		90		100		108		105		95		90		100		108		105		95	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	5	3	5	2	4	2	4	2	4	2	3	2	4	2	3	1	2	1	1	1	1	1
65-69	2	1	1	1	1	1	1	1	2	0	1	0	1	1	1	0	1	0	1	0	0	0
70-74	0	5	0	7	0	6	0	5	0	4	0	4	0	6	0	5	0	3	0	3	0	2
75-79	2	4	3	5	4	8	3	7	2	6	2	5	2	5	3	6	2	5	1	4	1	3
80-84	2	8	2	9	4	13	5	19	4	17	4	15	2	8	3	10	4	13	2	11	2	8
85+	7	22	7	22	7	22	7	24	7	27	6	23	7	20	6	19	6	19	5	19	4	15
Subtotal	18	43	18	46	20	51	21	57	19	57	17	50	17	42	16	42	14	42	11	37	8	29
Total	61		64		72		78		76		67		59		57		56		48		38	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	7	5	6	5	6	5	6	4	5	4	5	4	7	5	8	6	8	6	8	6	8	6
65-69	1	2	1	2	1	1	1	1	1	1	1	1	1	2	1	2	1	2	2	2	1	1
70-74	1	1	1	1	0	2	0	2	0	2	0	2	1	2	0	3	1	3	1	3	1	4
75-79	0	3	0	4	0	6	0	5	0	5	0	5	0	4	1	7	1	7	1	7	1	7
80-84	1	2	1	2	2	2	2	4	2	3	2	3	1	2	3	5	4	9	3	10	3	10
85+	1	3	1	3	1	3	1	3	1	4	1	4	1	4	2	6	3	9	3	12	3	12
Subtotal	10	15	10	16	10	19	10	20	9	20	9	19	12	20	15	28	17	35	18	39	18	40
Total	25		26		29		30		29		28		31		43		53		57		57	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Marlborough
-------------------	--------------------------------------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%
65-69	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%
70-74	1.2%	4.9%	1.2%	4.9%	1.2%	4.9%	1.2%	4.9%	1.2%	4.9%	1.2%	4.9%	1.2%	4.9%	1.2%	4.9%	1.2%	4.9%	1.2%	4.9%	1.2%	4.9%
75-79	3.6%	9.5%	3.6%	9.5%	3.6%	9.5%	3.6%	9.5%	3.6%	9.5%	3.6%	9.5%	3.6%	9.5%	3.6%	9.5%	3.6%	9.5%	3.6%	9.5%	3.6%	9.5%
80-84	7.7%	18.5%	7.7%	18.5%	7.7%	18.5%	7.7%	18.5%	7.7%	18.5%	7.7%	18.5%	7.7%	18.5%	7.7%	18.5%	7.7%	18.5%	7.7%	18.5%	7.7%	18.5%
85+	25.5%	44.0%	25.5%	44.0%	25.5%	44.0%	25.5%	44.0%	25.5%	44.0%	25.5%	44.0%	25.5%	44.0%	25.5%	44.0%	25.5%	44.0%	25.5%	44.0%	25.5%	44.0%
Subtotal	1.3%	2.2%	1.3%	2.3%	1.5%	2.7%	1.6%	3.1%	1.5%	3.2%	1.5%	3.0%	1.3%	2.3%	1.5%	2.7%	1.6%	3.1%	1.5%	3.2%	1.5%	3.0%
Total	1.8%		1.9%		2.1%		2.4%		2.4%		2.3%		1.9%		2.1%		2.4%		2.4%		2.3%	

<b>NFLOC as Portion of ABD</b>																						
0-64	68.5%	70.0%	68.5%	70.0%	68.5%	70.0%	68.5%	70.0%	68.5%	70.0%	68.5%	70.0%	68.5%	70.0%	68.5%	70.0%	68.5%	70.0%	68.5%	70.0%	68.5%	70.0%
65-69	50.0%	56.3%	50.0%	56.3%	50.0%	56.3%	50.0%	56.3%	50.0%	56.3%	50.0%	56.3%	50.0%	56.3%	50.0%	56.3%	50.0%	56.3%	50.0%	56.3%	50.0%	56.3%
70-74	39.1%	90.6%	39.1%	90.6%	39.1%	90.6%	39.1%	90.6%	39.1%	90.6%	39.1%	90.6%	39.1%	90.6%	39.1%	90.6%	39.1%	90.6%	39.1%	90.6%	39.1%	90.6%
75-79	72.2%	81.0%	72.2%	81.0%	72.2%	81.0%	72.2%	81.0%	72.2%	81.0%	72.2%	81.0%	72.2%	81.0%	72.2%	81.0%	72.2%	81.0%	72.2%	81.0%	72.2%	81.0%
80-84	95.0%	89.1%	95.0%	89.1%	95.0%	89.1%	95.0%	89.1%	95.0%	89.1%	95.0%	89.1%	95.0%	89.1%	95.0%	89.1%	95.0%	89.1%	95.0%	89.1%	95.0%	89.1%
85+	83.2%	82.7%	83.2%	82.7%	83.2%	82.7%	83.2%	82.7%	83.2%	82.7%	83.2%	82.7%	83.2%	82.7%	83.2%	82.7%	83.2%	82.7%	83.2%	82.7%	83.2%	82.7%
Subtotal	70.7%	80.8%	71.0%	81.2%	73.0%	81.8%	74.4%	82.5%	73.2%	82.5%	73.2%	82.3%	71.0%	81.2%	73.0%	81.8%	74.4%	82.5%	73.2%	82.5%	73.2%	82.3%
Total	77.3%		77.7%		78.9%		80.0%		79.7%		79.6%		77.7%		78.9%		80.0%		79.7%		79.6%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	41.5%	33.0%	41.5%	33.0%	41.5%	33.0%	41.5%	33.0%	41.5%	33.0%	38.6%	33.0%	34.9%	27.7%	26.2%	20.8%	19.6%	15.6%	14.7%	11.7%	11.0%	8.8%
65-69	64.5%	29.6%	64.5%	29.6%	64.5%	28.7%	64.5%	26.6%	64.5%	24.4%	64.5%	22.1%	56.4%	26.4%	45.1%	21.8%	36.1%	18.0%	28.9%	14.8%	23.1%	12.2%
70-74	33.3%	81.8%	32.5%	81.8%	31.2%	78.2%	29.9%	72.8%	28.5%	67.3%	27.1%	61.6%	29.7%	74.2%	24.5%	63.1%	20.2%	53.6%	16.7%	45.6%	13.8%	38.7%
75-79	92.3%	56.4%	92.3%	56.4%	92.3%	56.4%	92.3%	56.4%	91.0%	55.3%	87.9%	52.4%	83.7%	52.0%	71.2%	45.5%	60.5%	39.8%	51.4%	34.9%	43.7%	30.5%
80-84	68.4%	84.3%	68.4%	84.3%	68.4%	84.3%	68.4%	84.3%	68.4%	84.3%	68.4%	84.3%	63.2%	77.9%	55.3%	68.1%	48.4%	59.6%	42.3%	52.2%	37.0%	45.6%
85+	90.4%	89.4%	90.4%	89.4%	90.4%	89.4%	90.4%	88.5%	90.4%	87.2%	89.2%	85.8%	84.9%	83.9%	76.4%	75.5%	68.8%	68.0%	61.9%	61.2%	55.7%	55.0%
Subtotal	64.3%	73.8%	65.1%	73.7%	66.7%	73.4%	67.0%	74.6%	67.2%	74.4%	64.6%	72.2%	58.7%	68.0%	51.3%	59.8%	44.5%	54.1%	38.5%	48.7%	32.3%	42.4%
Total	70.7%		71.0%		71.3%		72.4%		72.5%		70.1%		65.1%		57.2%		51.3%		45.9%		39.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	58.5%	67.0%	58.5%	67.0%	58.5%	67.0%	58.5%	67.0%	58.5%	67.0%	61.4%	67.0%	65.1%	72.3%	73.8%	79.2%	80.4%	84.4%	85.3%	88.3%	89.0%	91.2%
65-69	35.5%	70.4%	35.5%	70.4%	35.5%	71.3%	35.5%	73.4%	35.5%	75.6%	35.5%	77.9%	43.6%	73.6%	54.9%	78.2%	63.9%	82.0%	71.1%	85.2%	76.9%	87.8%
70-74	66.7%	18.2%	67.5%	18.2%	68.8%	21.8%	70.1%	27.2%	71.5%	32.7%	72.9%	38.4%	70.3%	25.8%	75.5%	36.9%	79.8%	46.4%	83.3%	54.4%	86.2%	61.3%
75-79	7.7%	43.6%	7.7%	43.6%	7.7%	43.6%	7.7%	43.6%	9.0%	44.7%	12.1%	47.6%	16.3%	48.0%	28.8%	54.5%	39.5%	60.2%	48.6%	65.1%	56.3%	69.5%
80-84	31.6%	15.7%	31.6%	15.7%	31.6%	15.7%	31.6%	15.7%	31.6%	15.7%	31.6%	15.7%	31.6%	15.7%	44.7%	31.9%	51.6%	40.4%	57.7%	47.8%	63.0%	54.4%
85+	9.6%	10.6%	9.6%	10.6%	9.6%	10.6%	9.6%	11.5%	9.6%	12.8%	10.8%	14.2%	15.1%	16.1%	23.6%	24.5%	31.2%	32.0%	38.1%	38.8%	44.3%	45.0%
Subtotal	35.7%	26.2%	34.9%	26.3%	33.3%	26.6%	33.0%	25.4%	32.8%	25.6%	35.4%	27.8%	41.3%	32.0%	48.7%	40.2%	55.5%	45.9%	61.5%	51.3%	67.7%	57.6%
Total	29.3%		29.0%		28.7%		27.6%		27.5%		29.9%		34.9%		42.8%		48.7%		54.1%		60.4%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

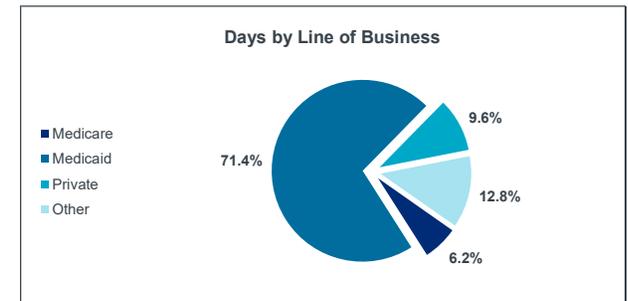
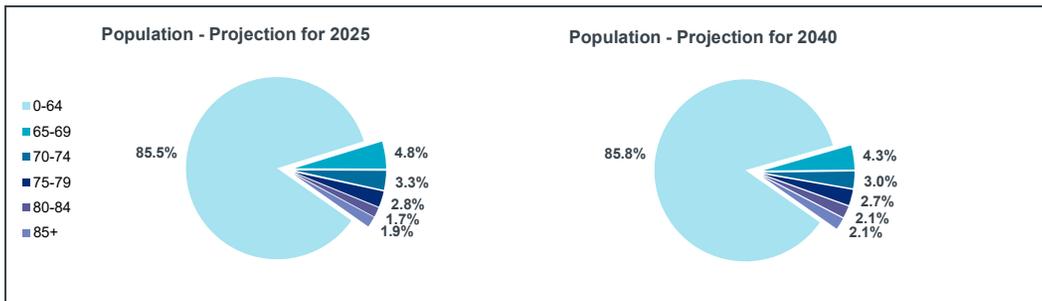
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Marlborough				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	120		120	120	120	120	120	120	120	120	120	120
Medicaid Portion	93	77.6%	93	93	93	93	93	93	93	93	93	93
Medicaid Demand	61		64	72	78	76	67	59	57	56	48	38
Supply Excess/(Deficiency)	32		29	21	15	17	27	34	36	38	45	56
<b>Licensed Staff</b>												
Total Supply	17		17	17	17	17	17	17	17	17	17	17
Medicaid Portion	14	77.6%	14	14	14	14	14	14	14	14	14	14
Medicaid Demand	9		9	10	11	11	10	9	8	8	7	5
Supply Excess/(Deficiency)	5		4	3	2	2	4	5	5	5	7	8
<b>CNA Staff</b>												
Total Supply	31		31	31	31	31	31	31	31	31	31	31
Medicaid Portion	24	77.6%	24	24	24	24	24	24	24	24	24	24
Medicaid Demand	16		16	18	20	20	17	15	15	14	12	10
Supply Excess/(Deficiency)	8		7	5	4	4	7	9	9	10	11	14
<b>Food Service Staff</b>												
Total Supply	8		8	8	8	8	8	8	8	8	8	8
Medicaid Portion	6	77.6%	6	6	6	6	6	6	6	6	6	6
Medicaid Demand	4		4	5	5	5	4	4	4	4	3	3
Supply Excess/(Deficiency)	2		2	1	1	1	2	2	2	2	3	4
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	77.6%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	9		9	9	9	9	9	9	9	9	9	9
Medicaid Portion	9	100.0%	9	9	9	9	9	9	9	9	9	9
Medicaid Demand	9		9	10	11	10	10	11	15	19	20	20
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(1)	(1)	(2)	(6)	(10)	(11)	(11)
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	New Haven	Town	Meriden
-------------------	-----------	------	---------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Silver Springs Care Center	LLC	159	156	98.1%	99.4%	0.6%	20.8	41.8	10.5	0.0	2.6%	88.8%	0.9%	7.7%
Meriden Center	LLC	130	96	73.8%	100.0%	0.0%	17.0	27.5	5.4	0.0	7.3%	81.6%	5.4%	5.7%
Westfield Care and Rehab. Center	Profit Corp.	100	75	75.0%	100.0%	0.0%	13.9	23.8	6.8	1.7	10.4%	76.6%	13.1%	0.0%
Cocomo Memorial Health Center	Profit Corp.	100	82	82.0%	100.0%	0.0%	14.6	23.6	8.6	2.6	14.9%	75.0%	10.0%	0.0%
Miller Memorial Community, Inc.	Non-Profit Corp.	90	68	75.6%	94.4%	5.6%	13.3	29.4	8.8	0.0	8.8%	80.8%	7.4%	3.0%
Curtis Home/St. Elizabeth Center	Non-Profit Corp.	60	53	88.3%	100.0%	0.0%	6.0	12.1	5.5	1.4	2.0%	44.8%	5.6%	47.6%
Connecticut Baptist Homes	Non-Profit Corp.	60	59	98.3%	50.0%	50.0%	7.9	16.6	5.6	1.2	4.0%	72.7%	23.3%	0.0%
Bradley Home & Pavilion	Non-Profit Corp.	30	24	80.0%	100.0%	0.0%	2.7	4.5	4.4	0.0	2.0%	30.5%	25.1%	42.4%
<b>Total</b>		<b>729</b>	<b>613</b>	<b>84.1%</b>	<b>95.1%</b>	<b>4.9%</b>	<b>96.2</b>	<b>179.4</b>	<b>55.5</b>	<b>6.9</b>	<b>6.2%</b>	<b>71.4%</b>	<b>9.6%</b>	<b>12.8%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	26,425	27,713	26,635	28,185	26,839	28,763	27,054	29,220	27,249	29,524
65-69	1,359	1,563	1,435	1,655	1,433	1,530	1,356	1,482	1,302	1,510
70-74	906	1,131	924	1,209	964	1,261	943	1,140	865	1,097
75-79	647	828	781	993	809	1,059	842	1,097	824	987
80-84	410	613	414	662	514	795	505	845	526	872
85+	441	839	436	771	437	776	477	862	477	910
<b>Subtotal</b>	<b>30,188</b>	<b>32,687</b>	<b>30,625</b>	<b>33,475</b>	<b>30,996</b>	<b>34,184</b>	<b>31,177</b>	<b>34,646</b>	<b>31,243</b>	<b>34,900</b>
<b>Total</b>	<b>62,875</b>		<b>64,100</b>		<b>65,180</b>		<b>65,823</b>		<b>66,143</b>	

Town	Facility Count	Available Beds
Hamden	4	167
Waterbury	7	165
Wallingford	4	138
West Hartford	5	107
New Britain	5	81
Cromwell	3	68
Rocky Hill	3	51
Hartford	4	50
Plainville	1	39
Other towns	28	259

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Meriden
-------------------	-----------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	620	659	621	664	626	675	631	689	636	700	640	707	621	664	626	675	631	689	636	700	640	707
65-69	99	166	102	174	108	184	108	170	102	165	98	168	102	174	108	184	108	170	102	165	98	168
70-74	73	155	80	169	82	181	86	189	84	171	77	164	80	169	82	181	86	189	84	171	77	164
75-79	56	110	57	114	68	137	71	146	74	151	72	136	57	114	68	137	71	146	74	151	72	136
80-84	50	88	51	87	51	93	64	112	63	119	65	123	51	87	51	93	64	112	63	119	65	123
85+	59	259	58	244	57	224	57	226	63	251	63	265	58	244	57	224	57	226	63	251	63	265
<b>Subtotal</b>	<b>956</b>	<b>1,437</b>	<b>969</b>	<b>1,452</b>	<b>993</b>	<b>1,495</b>	<b>1,016</b>	<b>1,532</b>	<b>1,021</b>	<b>1,557</b>	<b>1,015</b>	<b>1,564</b>	<b>969</b>	<b>1,452</b>	<b>993</b>	<b>1,495</b>	<b>1,016</b>	<b>1,532</b>	<b>1,021</b>	<b>1,557</b>	<b>1,015</b>	<b>1,564</b>
<b>Total</b>	<b>2,394</b>		<b>2,421</b>		<b>2,488</b>		<b>2,548</b>		<b>2,578</b>		<b>2,579</b>		<b>2,421</b>		<b>2,488</b>		<b>2,548</b>		<b>2,578</b>		<b>2,579</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	261	256	261	258	264	263	266	268	268	272	270	275	261	258	264	263	266	268	268	272	270	275
65-69	36	63	38	66	40	70	40	65	37	63	36	64	38	66	40	70	40	65	37	63	36	64
70-74	38	75	42	83	43	88	45	92	44	83	40	80	42	83	43	88	45	92	44	83	40	80
75-79	34	65	34	67	41	80	43	86	44	89	44	80	34	67	41	80	43	86	44	89	44	80
80-84	36	66	36	64	37	70	46	84	45	89	47	92	36	64	37	70	46	84	45	89	47	92
85+	46	205	45	193	45	177	45	179	49	198	49	209	45	193	45	177	45	179	49	198	49	209
<b>Subtotal</b>	<b>451</b>	<b>730</b>	<b>457</b>	<b>732</b>	<b>469</b>	<b>748</b>	<b>483</b>	<b>773</b>	<b>487</b>	<b>794</b>	<b>485</b>	<b>800</b>	<b>457</b>	<b>732</b>	<b>469</b>	<b>748</b>	<b>483</b>	<b>773</b>	<b>487</b>	<b>794</b>	<b>485</b>	<b>800</b>
<b>Total</b>	<b>1,181</b>		<b>1,188</b>		<b>1,217</b>		<b>1,255</b>		<b>1,281</b>		<b>1,285</b>		<b>1,188</b>		<b>1,217</b>		<b>1,255</b>		<b>1,281</b>		<b>1,285</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	30	33	30	33	30	34	30	34	31	35	29	35	25	28	19	21	14	16	11	12	8	9
65-69	17	23	18	24	19	24	19	21	18	19	17	17	15	21	13	19	10	14	8	11	6	10
70-74	16	28	18	30	17	31	17	30	16	25	14	22	16	28	14	25	12	22	9	17	7	14
75-79	15	25	15	26	18	31	19	33	19	33	18	28	14	24	14	25	12	23	11	21	9	16
80-84	20	36	20	35	20	38	25	45	25	48	26	50	18	32	16	30	18	32	15	30	14	27
85+	34	154	33	145	33	133	33	133	36	145	35	151	31	136	28	113	25	102	24	102	22	97
<b>Subtotal</b>	<b>132</b>	<b>298</b>	<b>134</b>	<b>293</b>	<b>137</b>	<b>291</b>	<b>143</b>	<b>296</b>	<b>144</b>	<b>305</b>	<b>139</b>	<b>304</b>	<b>120</b>	<b>269</b>	<b>104</b>	<b>233</b>	<b>92</b>	<b>210</b>	<b>79</b>	<b>193</b>	<b>66</b>	<b>173</b>
<b>Total</b>	<b>429</b>		<b>426</b>		<b>428</b>		<b>439</b>		<b>450</b>		<b>443</b>		<b>389</b>		<b>336</b>		<b>301</b>		<b>272</b>		<b>240</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	231	224	231	225	233	229	235	234	237	238	241	240	236	230	244	241	251	252	257	260	261	266
65-69	19	40	20	42	21	46	21	44	20	44	19	47	22	45	27	52	29	51	30	51	30	54
70-74	21	48	24	52	25	57	27	62	27	58	26	58	26	55	29	63	33	70	34	66	33	66
75-79	19	40	19	41	23	50	24	53	25	55	25	52	20	43	27	56	30	63	33	68	34	63
80-84	16	30	16	29	16	32	20	38	20	41	21	42	18	32	20	39	28	52	29	59	33	65
85+	12	51	12	48	12	44	12	46	13	53	14	58	14	57	17	65	20	77	25	96	27	113
<b>Subtotal</b>	<b>319</b>	<b>433</b>	<b>323</b>	<b>439</b>	<b>331</b>	<b>458</b>	<b>340</b>	<b>476</b>	<b>343</b>	<b>489</b>	<b>345</b>	<b>497</b>	<b>337</b>	<b>463</b>	<b>365</b>	<b>516</b>	<b>391</b>	<b>563</b>	<b>408</b>	<b>601</b>	<b>418</b>	<b>627</b>
<b>Total</b>	<b>752</b>		<b>762</b>		<b>789</b>		<b>816</b>		<b>831</b>		<b>842</b>		<b>799</b>		<b>881</b>		<b>954</b>		<b>1,009</b>		<b>1,045</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Meriden
-------------------	-----------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	2.3%	2.4%	2.3%	2.4%	2.3%	2.4%	2.3%	2.4%	2.3%	2.4%	2.3%	2.4%	2.3%	2.4%	2.3%	2.4%	2.3%	2.4%	2.3%	2.4%	2.3%	2.4%
65-69	7.5%	11.1%	7.5%	11.1%	7.5%	11.1%	7.5%	11.1%	7.5%	11.1%	7.5%	11.1%	7.5%	11.1%	7.5%	11.1%	7.5%	11.1%	7.5%	11.1%	7.5%	11.1%
70-74	8.9%	15.0%	8.9%	15.0%	8.9%	15.0%	8.9%	15.0%	8.9%	15.0%	8.9%	15.0%	8.9%	15.0%	8.9%	15.0%	8.9%	15.0%	8.9%	15.0%	8.9%	15.0%
75-79	8.7%	13.7%	8.7%	13.7%	8.7%	13.7%	8.7%	13.7%	8.7%	13.7%	8.7%	13.7%	8.7%	13.7%	8.7%	13.7%	8.7%	13.7%	8.7%	13.7%	8.7%	13.7%
80-84	12.4%	14.1%	12.4%	14.1%	12.4%	14.1%	12.4%	14.1%	12.4%	14.1%	12.4%	14.1%	12.4%	14.1%	12.4%	14.1%	12.4%	14.1%	12.4%	14.1%	12.4%	14.1%
85+	13.2%	29.1%	13.2%	29.1%	13.2%	29.1%	13.2%	29.1%	13.2%	29.1%	13.2%	29.1%	13.2%	29.1%	13.2%	29.1%	13.2%	29.1%	13.2%	29.1%	13.2%	29.1%
Subtotal	3.2%	4.4%	3.2%	4.4%	3.2%	4.5%	3.3%	4.5%	3.3%	4.5%	3.2%	4.5%	3.2%	4.4%	3.2%	4.5%	3.3%	4.5%	3.3%	4.5%	3.2%	4.5%
Total	3.8%		3.9%		3.9%		3.9%		3.9%		3.9%		3.9%		3.9%		3.9%		3.9%		3.9%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	42.1%	38.9%	42.1%	38.9%	42.1%	38.9%	42.1%	38.9%	42.1%	38.9%	42.1%	38.9%	42.1%	38.9%	42.1%	38.9%	42.1%	38.9%	42.1%	38.9%	42.1%	38.9%
65-69	36.7%	38.0%	36.7%	38.0%	36.7%	38.0%	36.7%	38.0%	36.7%	38.0%	36.7%	38.0%	36.7%	38.0%	36.7%	38.0%	36.7%	38.0%	36.7%	38.0%	36.7%	38.0%
70-74	52.0%	48.8%	52.0%	48.8%	52.0%	48.8%	52.0%	48.8%	52.0%	48.8%	52.0%	48.8%	52.0%	48.8%	52.0%	48.8%	52.0%	48.8%	52.0%	48.8%	52.0%	48.8%
75-79	60.4%	58.8%	60.4%	58.8%	60.4%	58.8%	60.4%	58.8%	60.4%	58.8%	60.4%	58.8%	60.4%	58.8%	60.4%	58.8%	60.4%	58.8%	60.4%	58.8%	60.4%	58.8%
80-84	71.3%	74.4%	71.3%	74.4%	71.3%	74.4%	71.3%	74.4%	71.3%	74.4%	71.3%	74.4%	71.3%	74.4%	71.3%	74.4%	71.3%	74.4%	71.3%	74.4%	71.3%	74.4%
85+	78.1%	79.1%	78.1%	79.1%	78.1%	79.1%	78.1%	79.1%	78.1%	79.1%	78.1%	79.1%	78.1%	79.1%	78.1%	79.1%	78.1%	79.1%	78.1%	79.1%	78.1%	79.1%
Subtotal	47.1%	50.8%	47.1%	50.4%	47.2%	50.0%	47.5%	50.4%	47.7%	51.0%	47.7%	51.2%	47.1%	50.4%	47.2%	50.0%	47.5%	50.4%	47.7%	51.0%	47.7%	51.2%
Total	49.3%		49.1%		48.9%		49.3%		49.7%		49.8%		49.1%		48.9%		49.3%		49.7%		49.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	11.5%	12.8%	11.5%	12.8%	11.5%	12.8%	11.5%	12.8%	11.5%	12.8%	10.7%	12.8%	9.6%	10.8%	7.2%	8.1%	5.4%	6.0%	4.1%	4.5%	3.1%	3.4%
65-69	47.1%	36.0%	47.1%	36.0%	47.1%	34.9%	47.1%	32.3%	47.1%	29.6%	47.1%	26.9%	41.2%	32.1%	33.0%	26.5%	26.4%	21.8%	21.1%	18.0%	16.9%	14.9%
70-74	43.4%	36.8%	42.3%	36.8%	40.6%	35.2%	38.9%	32.7%	37.1%	30.3%	35.3%	27.7%	38.7%	33.4%	31.9%	28.4%	26.3%	24.1%	21.7%	20.5%	17.9%	17.4%
75-79	44.3%	38.1%	44.3%	38.1%	44.3%	38.1%	44.3%	38.1%	43.6%	37.4%	42.2%	35.4%	40.1%	35.2%	34.1%	30.8%	29.0%	27.0%	24.7%	23.6%	21.0%	20.6%
80-84	55.0%	54.2%	55.0%	54.2%	55.0%	54.2%	55.0%	54.2%	55.0%	54.2%	55.0%	54.2%	50.8%	50.1%	44.4%	43.8%	38.9%	38.3%	34.0%	33.5%	29.8%	29.3%
85+	73.0%	75.1%	73.0%	75.1%	73.0%	74.4%	73.0%	73.3%	73.0%	73.3%	72.1%	72.1%	68.5%	70.5%	61.7%	63.5%	55.5%	57.1%	50.0%	51.4%	45.0%	46.3%
Subtotal	29.2%	40.7%	29.2%	40.0%	29.3%	38.9%	29.6%	38.3%	29.6%	38.4%	28.7%	37.9%	26.3%	36.7%	22.1%	31.1%	19.0%	27.1%	16.2%	24.4%	13.7%	21.6%
Total	36.3%		35.9%		35.2%		35.0%		35.1%		34.5%		32.7%		27.6%		24.0%		21.3%		18.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	88.5%	87.2%	88.5%	87.2%	88.5%	87.2%	88.5%	87.2%	88.5%	87.2%	89.3%	87.2%	90.4%	89.2%	92.8%	91.9%	94.6%	94.0%	95.9%	95.5%	96.9%	96.6%
65-69	52.9%	64.0%	52.9%	64.0%	52.9%	65.1%	52.9%	67.7%	52.9%	70.4%	52.9%	73.1%	58.8%	67.9%	67.0%	73.5%	73.6%	78.2%	78.9%	82.0%	83.1%	85.1%
70-74	56.8%	63.2%	57.7%	63.2%	59.4%	64.8%	61.1%	67.3%	62.9%	69.7%	64.7%	72.3%	61.3%	66.6%	68.1%	71.6%	73.7%	75.9%	78.3%	79.5%	82.1%	82.6%
75-79	55.7%	61.9%	55.7%	61.9%	55.7%	61.9%	55.7%	61.9%	56.4%	62.6%	57.8%	64.6%	59.9%	64.8%	65.9%	69.2%	71.0%	73.0%	75.3%	76.4%	79.0%	79.4%
80-84	45.0%	45.8%	45.0%	45.8%	45.0%	45.8%	45.0%	45.8%	45.0%	45.8%	45.0%	45.8%	49.2%	49.9%	55.6%	56.2%	61.1%	61.7%	66.0%	66.5%	70.2%	70.7%
85+	27.0%	24.9%	27.0%	24.9%	27.0%	25.6%	27.0%	26.7%	27.0%	26.7%	27.9%	27.9%	31.5%	29.5%	38.3%	36.5%	44.5%	42.9%	50.0%	48.6%	55.0%	53.7%
Subtotal	70.8%	59.3%	70.8%	60.0%	70.7%	61.1%	70.4%	61.7%	70.4%	61.6%	71.3%	62.1%	73.7%	63.3%	77.9%	68.9%	81.0%	72.9%	83.8%	75.6%	86.3%	78.4%
Total	63.7%		64.1%		64.8%		65.0%		64.9%		65.5%		67.3%		72.4%		76.0%		78.7%		81.4%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

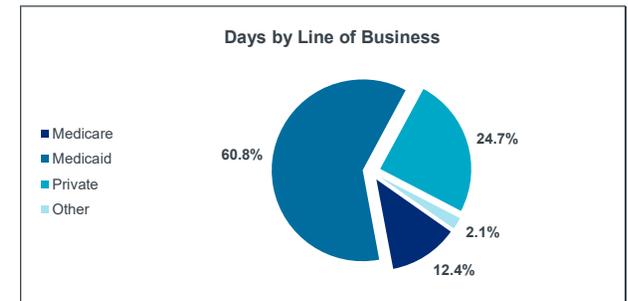
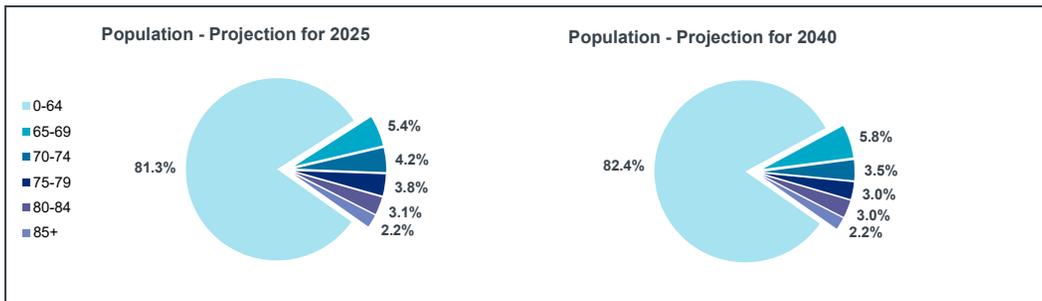
Labor Market Area	New Haven		Town					Meriden				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	729		729	729	729	729	729	729	729	729	729	729
Medicaid Portion	521	71.4%	521	521	521	521	521	521	521	521	521	521
Medicaid Demand	429		426	428	439	450	443	389	336	301	272	240
Supply Excess/(Deficiency)	91		94	92	81	71	78	132	184	219	248	281
<b>Licensed Staff</b>												
Total Supply	96		96	96	96	96	96	96	96	96	96	96
Medicaid Portion	69	71.4%	69	69	69	69	69	69	69	69	69	69
Medicaid Demand	57		56	56	58	59	58	51	44	40	36	32
Supply Excess/(Deficiency)	12		12	12	11	9	10	17	24	29	33	37
<b>CNA Staff</b>												
Total Supply	179		179	179	179	179	179	179	179	179	179	179
Medicaid Portion	128	71.4%	128	128	128	128	128	128	128	128	128	128
Medicaid Demand	106		105	105	108	111	109	96	83	74	67	59
Supply Excess/(Deficiency)	22		23	23	20	17	19	32	45	54	61	69
<b>Food Service Staff</b>												
Total Supply	56		56	56	56	56	56	56	56	56	56	56
Medicaid Portion	40	71.4%	40	40	40	40	40	40	40	40	40	40
Medicaid Demand	33		32	33	33	34	34	30	26	23	21	18
Supply Excess/(Deficiency)	7		7	7	6	5	6	10	14	17	19	21
<b>Laundry Service Staff</b>												
Total Supply	7		7	7	7	7	7	7	7	7	7	7
Medicaid Portion	5	71.4%	5	5	5	5	5	5	5	5	5	5
Medicaid Demand	4		4	4	4	4	4	4	3	3	3	2
Supply Excess/(Deficiency)	1		1	1	1	1	1	1	2	2	2	3
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	239		239	239	239	239	239	239	239	239	239	239
Medicaid Portion	239	100.0%	239	239	239	239	239	239	239	239	239	239
Medicaid Demand	239		242	250	259	264	267	254	280	303	320	332
Supply Excess/(Deficiency)	0		(3)	(12)	(20)	(25)	(29)	(15)	(41)	(64)	(82)	(93)
<b>Home Health Aides</b>												
Total Supply	70		70	70	70	70	70	70	70	70	70	70
Medicaid Portion	70	100.0%	70	70	70	70	70	70	70	70	70	70
Medicaid Demand	70		71	73	76	77	78	74	82	89	94	97
Supply Excess/(Deficiency)	0		(1)	(3)	(6)	(7)	(8)	(4)	(12)	(19)	(24)	(27)
<b>Adult Day Care Staff</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	4	4	4	4	4	4	5	5
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)	(1)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Waterbury	Town	Middlebury
-------------------	-----------	------	------------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Middlebury Conv. Home, Inc.	Profit Corp.	58	53	91.4%	100.0%	0.0%	9.5	19.4	5.6	0.0	12.4%	60.8%	24.7%	2.1%
<b>Total</b>		<b>58</b>	<b>53</b>	<b>91.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>9.5</b>	<b>19.4</b>	<b>5.6</b>	<b>0.0</b>	<b>12.4%</b>	<b>60.8%</b>	<b>24.7%</b>	<b>2.1%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	3,280	3,429	3,374	3,462	3,458	3,480	3,557	3,533	3,700	3,575
65-69	213	243	194	257	189	244	210	235	232	284
70-74	177	192	168	189	152	199	142	186	152	161
75-79	150	145	153	166	141	163	128	172	114	151
80-84	115	98	132	128	133	145	123	143	115	154
85+	64	127	72	117	84	134	88	145	44	146
<b>Subtotal</b>	<b>3,999</b>	<b>4,234</b>	<b>4,093</b>	<b>4,319</b>	<b>4,157</b>	<b>4,365</b>	<b>4,248</b>	<b>4,414</b>	<b>4,357</b>	<b>4,471</b>
<b>Total</b>	<b>8,233</b>		<b>8,412</b>		<b>8,522</b>		<b>8,662</b>		<b>8,828</b>	

Town	Facility Count	Available Beds
Waterbury	7	165
Windsor	3	111
Plainville	1	39
Bristol	5	38
Prospect	1	34
Newtown	1	22
Watertown	2	17
Southbury	4	17
Naugatuck	2	11
Other towns	6	13

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Waterbury	Town	Middlebury
-------------------	-----------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	24	17	25	17	25	17	26	17	27	18	28	18	25	17	25	17	26	17	27	18	28	18
65-69	7	5	6	5	6	5	6	5	6	5	7	6	6	5	6	5	6	5	6	5	7	6
70-74	1	3	1	3	1	3	1	4	1	3	1	3	1	3	1	3	1	4	1	3	1	3
75-79	1	6	1	7	1	8	1	8	1	8	1	7	1	7	1	8	1	8	1	8	1	7
80-84	1	10	1	10	1	13	1	15	1	15	1	16	1	10	1	13	1	15	1	15	1	16
85+	5	38	5	36	6	33	6	38	7	41	3	42	5	36	6	33	6	38	7	41	3	42
Subtotal	39	80	39	79	40	80	41	87	43	90	41	91	39	79	40	80	41	87	43	90	41	91
Total	118		118		121		128		133		132		118		121		128		133		132	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	17	7	17	7	17	7	18	7	18	7	19	7	17	7	17	7	18	7	18	7	19	7
65-69	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	5	0	5	0	6	0	6	0	6	0	6	0	5	0	6	0	6	0	6	0	6
80-84	0	8	0	8	1	10	1	11	0	11	0	12	0	8	1	10	1	11	0	11	0	12
85+	4	35	5	33	5	30	6	35	6	37	3	38	5	33	5	30	6	35	6	37	3	38
Subtotal	24	55	24	54	25	54	27	60	27	63	25	63	24	54	25	54	27	60	27	63	25	63
Total	79		78		79		86		90		88		78		79		86		90		88	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	2	0	3	0	3	0	3	0	3	0	3	0	2	0	2	0	2	0	2	0	2
80-84	0	3	0	3	1	4	1	4	0	4	0	4	0	3	1	3	1	3	0	2	0	2
85+	3	27	3	25	4	23	4	26	4	28	2	28	3	23	3	19	3	20	3	20	1	18
Subtotal	4	32	4	30	4	30	5	33	5	35	3	34	3	28	4	25	4	25	3	24	2	22
Total	35		34		34		38		40		37		32		28		29		27		23	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	17	7	17	7	17	7	18	7	18	7	19	7	17	7	17	7	18	7	18	7	19	7
65-69	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	2	0	3	0	3	0	3	0	3	0	3	0	3	0	4	0	4	0	4	0	4
80-84	0	5	0	5	0	6	0	7	0	7	0	8	0	5	0	7	0	8	0	9	0	10
85+	1	8	1	8	2	7	2	9	2	10	1	10	2	9	2	11	3	15	3	18	2	20
Subtotal	20	23	21	23	21	24	22	27	23	28	23	29	21	25	22	29	23	35	24	39	23	42
Total	43		44		45		48		50		51		46		51		57		63		65	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Waterbury	Town	Middlebury
-------------------	-----------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%
65-69	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%
70-74	0.6%	1.8%	0.6%	1.8%	0.6%	1.8%	0.6%	1.8%	0.6%	1.8%	0.6%	1.8%	0.6%	1.8%	0.6%	1.8%	0.6%	1.8%	0.6%	1.8%	0.6%	1.8%
75-79	0.7%	4.8%	0.7%	4.8%	0.7%	4.8%	0.7%	4.8%	0.7%	4.8%	0.7%	4.8%	0.7%	4.8%	0.7%	4.8%	0.7%	4.8%	0.7%	4.8%	0.7%	4.8%
80-84	0.9%	10.5%	0.9%	10.5%	0.9%	10.5%	0.9%	10.5%	0.9%	10.5%	0.9%	10.5%	0.9%	10.5%	0.9%	10.5%	0.9%	10.5%	0.9%	10.5%	0.9%	10.5%
85+	7.7%	28.5%	7.7%	28.5%	7.7%	28.5%	7.7%	28.5%	7.7%	28.5%	7.7%	28.5%	7.7%	28.5%	7.7%	28.5%	7.7%	28.5%	7.7%	28.5%	7.7%	28.5%
Subtotal	1.0%	1.9%	1.0%	1.9%	1.0%	1.9%	1.0%	2.0%	1.0%	2.0%	0.9%	2.0%	1.0%	1.9%	1.0%	1.9%	1.0%	2.0%	1.0%	2.0%	0.9%	2.0%
Total	1.5%		1.4%		1.4%		1.5%		1.5%		1.5%		1.4%		1.4%		1.5%		1.5%		1.5%	

<b>NFLOC as Portion of ABD</b>																						
0-64	68.6%	38.9%	68.6%	38.9%	68.6%	38.9%	68.6%	38.9%	68.6%	38.9%	68.6%	38.9%	68.6%	38.9%	68.6%	38.9%	68.6%	38.9%	68.6%	38.9%	68.6%	38.9%
65-69	33.3%	3.6%	33.3%	3.6%	33.3%	3.6%	33.3%	3.6%	33.3%	3.6%	33.3%	3.6%	33.3%	3.6%	33.3%	3.6%	33.3%	3.6%	33.3%	3.6%	33.3%	3.6%
70-74	7.7%	28.9%	7.7%	28.9%	7.7%	28.9%	7.7%	28.9%	7.7%	28.9%	7.7%	28.9%	7.7%	28.9%	7.7%	28.9%	7.7%	28.9%	7.7%	28.9%	7.7%	28.9%
75-79	0.0%	76.4%	0.0%	76.4%	0.0%	76.4%	0.0%	76.4%	0.0%	76.4%	0.0%	76.4%	0.0%	76.4%	0.0%	76.4%	0.0%	76.4%	0.0%	76.4%	0.0%	76.4%
80-84	45.5%	73.4%	45.5%	73.4%	45.5%	73.4%	45.5%	73.4%	45.5%	73.4%	45.5%	73.4%	45.5%	73.4%	45.5%	73.4%	45.5%	73.4%	45.5%	73.4%	45.5%	73.4%
85+	94.6%	90.7%	94.6%	90.7%	94.6%	90.7%	94.6%	90.7%	94.6%	90.7%	94.6%	90.7%	94.6%	90.7%	94.6%	90.7%	94.6%	90.7%	94.6%	90.7%	94.6%	90.7%
Subtotal	61.8%	68.8%	61.9%	68.0%	62.9%	67.2%	64.0%	68.7%	64.1%	69.7%	61.4%	69.1%	61.9%	68.0%	62.9%	67.2%	64.0%	68.7%	64.1%	69.7%	61.4%	69.1%
Total	66.5%		66.0%		65.8%		67.2%		67.9%		66.7%		66.0%		65.8%		67.2%		67.9%		66.7%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.4%	0.0%	0.3%	0.0%	0.2%	0.0%	0.2%	0.0%	0.1%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	50.9%	0.0%	50.9%	0.0%	50.9%	0.0%	50.9%	0.0%	49.9%	0.0%	47.3%	0.0%	47.0%	0.0%	41.1%	0.0%	36.0%	0.0%	31.5%	0.0%	27.5%
80-84	100.0%	36.3%	100.0%	36.3%	100.0%	36.3%	100.0%	36.3%	100.0%	36.3%	100.0%	36.3%	100.0%	33.5%	100.0%	29.3%	100.0%	25.6%	100.0%	22.4%	100.0%	19.6%
85+	67.9%	76.1%	67.9%	76.1%	67.9%	76.1%	67.9%	75.3%	67.9%	74.2%	67.0%	73.0%	63.8%	71.4%	57.4%	64.3%	51.6%	57.8%	46.5%	52.1%	41.8%	46.9%
Subtotal	14.7%	57.8%	15.2%	56.8%	16.5%	54.9%	17.9%	55.6%	17.9%	55.7%	10.6%	54.6%	14.3%	53.2%	14.2%	45.9%	14.0%	41.9%	12.7%	38.2%	7.2%	34.1%
Total	44.7%		43.8%		42.7%		44.0%		44.2%		42.1%		41.1%		35.8%		33.3%		30.4%		26.4%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	99.5%	100.0%	99.5%	100.0%	99.5%	100.0%	99.5%	100.0%	99.5%	100.0%	99.5%	100.0%	99.6%	100.0%	99.7%	100.0%	99.8%	100.0%	99.8%	100.0%	99.9%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	49.1%	0.0%	49.1%	0.0%	49.1%	0.0%	49.1%	0.0%	50.1%	0.0%	52.7%	0.0%	53.0%	0.0%	58.9%	0.0%	64.0%	0.0%	68.5%	0.0%	72.5%
80-84	0.0%	63.7%	0.0%	63.7%	0.0%	63.7%	0.0%	63.7%	0.0%	63.7%	0.0%	63.7%	0.0%	66.5%	0.0%	70.7%	0.0%	74.4%	0.0%	77.6%	0.0%	80.4%
85+	32.1%	23.9%	32.1%	23.9%	32.1%	23.9%	32.1%	24.7%	32.1%	25.8%	33.0%	27.0%	36.2%	28.6%	42.6%	35.7%	48.4%	42.2%	53.5%	47.9%	58.2%	53.1%
Subtotal	85.3%	42.2%	84.8%	43.2%	83.5%	45.1%	82.1%	44.4%	82.1%	44.3%	89.4%	45.4%	85.7%	46.8%	85.8%	54.1%	86.0%	58.1%	87.3%	61.8%	92.8%	65.9%
Total	55.3%		56.2%		57.3%		56.0%		55.8%		57.9%		58.9%		64.2%		66.7%		69.6%		73.6%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Waterbury					Town					Middlebury				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	58		58	58	58	58	58	58	58	58	58	58				
Medicaid Portion	35	60.8%	35	35	35	35	35	35	35	35	35	35				
Medicaid Demand	35		34	34	38	40	37	32	28	29	27	23				
Supply Excess/(Deficiency)	0		1	1	(3)	(5)	(2)	3	7	7	8	12				
<b>Licensed Staff</b>																
Total Supply	9		9	9	9	9	9	9	9	9	9	9				
Medicaid Portion	6	60.8%	6	6	6	6	6	6	6	6	6	6				
Medicaid Demand	6		6	6	6	7	6	5	5	5	4	4				
Supply Excess/(Deficiency)	0		0	0	(0)	(1)	(0)	1	1	1	1	2				
<b>CNA Staff</b>																
Total Supply	19		19	19	19	19	19	19	19	19	19	19				
Medicaid Portion	12	60.8%	12	12	12	12	12	12	12	12	12	12				
Medicaid Demand	12		11	11	13	13	12	11	10	10	9	8				
Supply Excess/(Deficiency)	0		0	0	(1)	(2)	(1)	1	2	2	3	4				
<b>Food Service Staff</b>																
Total Supply	6		6	6	6	6	6	6	6	6	6	6				
Medicaid Portion	3	60.8%	3	3	3	3	3	3	3	3	3	3				
Medicaid Demand	3		3	3	4	4	4	3	3	3	3	2				
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	0	1	1	1	1				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	60.8%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	26		26	26	26	26	26	26	26	26	26	26				
Medicaid Portion	26	100.0%	26	26	26	26	26	26	26	26	26	26				
Medicaid Demand	26		26	27	29	30	31	28	31	35	38	39				
Supply Excess/(Deficiency)	0		(0)	(1)	(3)	(4)	(5)	(1)	(5)	(8)	(12)	(13)				
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	1	1	0	1	1	1	1				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				



**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Middlefield
--------------------------	--------------------------------------	-------------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	16	12	15	12	15	11	14	11	14	11	14	10	15	12	15	11	14	11	14	11	14	10
65-69	2	2	2	2	3	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2	2
70-74	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2
75-79	1	1	1	1	1	1	2	1	2	2	2	2	1	1	1	1	2	1	2	2	2	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	1	1	1	0	0	0	0	1	1	1	1	1	1	0	0	0	0	1	1	1	1
<b>Subtotal</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>17</b>
<b>Total</b>	<b>36</b>		<b>36</b>		<b>36</b>		<b>37</b>		<b>37</b>		<b>36</b>		<b>36</b>		<b>36</b>		<b>37</b>		<b>37</b>		<b>36</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	8	7	8	7	8	7	8	7	8	6	8	6	8	7	8	7	8	7	8	6	8	6
65-69	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	0	1	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0
<b>Subtotal</b>	<b>11</b>	<b>8</b>																				
<b>Total</b>	<b>19</b>																					

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	8	7	8	7	8	7	8	7	8	6	8	6	8	7	8	7	8	7	8	6	8	6
65-69	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	0	1	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0
<b>Subtotal</b>	<b>11</b>	<b>8</b>	<b>11</b>	<b>7</b>	<b>11</b>	<b>8</b>	<b>11</b>	<b>8</b>	<b>11</b>	<b>8</b>	<b>11</b>	<b>8</b>	<b>11</b>	<b>7</b>								
<b>Total</b>	<b>19</b>		<b>18</b>		<b>19</b>																	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Middlefield
-------------------	--------------------------------------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%
65-69	1.6%	1.2%	1.6%	1.2%	1.6%	1.2%	1.6%	1.2%	1.6%	1.2%	1.6%	1.2%	1.6%	1.2%	1.6%	1.2%	1.6%	1.2%	1.6%	1.2%	1.6%	1.2%
70-74	0.2%	1.7%	0.2%	1.7%	0.2%	1.7%	0.2%	1.7%	0.2%	1.7%	0.2%	1.7%	0.2%	1.7%	0.2%	1.7%	0.2%	1.7%	0.2%	1.7%	0.2%	1.7%
75-79	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%
80-84	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%
85+	1.3%	0.8%	1.3%	0.8%	1.3%	0.8%	1.3%	0.8%	1.3%	0.8%	1.3%	0.8%	1.3%	0.8%	1.3%	0.8%	1.3%	0.8%	1.3%	0.8%	1.3%	0.8%
Subtotal	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%
Total	0.8%		0.8%		0.8%		0.8%		0.8%		0.8%		0.8%		0.8%		0.8%		0.8%		0.8%	

<b>NFLOC as Portion of ABD</b>																						
Age	2017 DSS Elig	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	
0-64	53.2%	59.2%	53.2%	59.2%	53.2%	59.2%	53.2%	59.2%	53.2%	59.2%	53.2%	59.2%	53.2%	59.2%	53.2%	59.2%	53.2%	59.2%	53.2%	59.2%	53.2%	59.2%
65-69	41.7%	63.2%	41.7%	63.2%	41.7%	63.2%	41.7%	63.2%	41.7%	63.2%	41.7%	63.2%	41.7%	63.2%	41.7%	63.2%	41.7%	63.2%	41.7%	63.2%	41.7%	63.2%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85+	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%
Subtotal	56.5%	49.5%	56.3%	49.2%	56.8%	48.5%	58.0%	46.8%	59.0%	45.5%	59.1%	45.0%	56.3%	49.2%	56.8%	48.5%	58.0%	46.8%	59.0%	45.5%	59.1%	45.0%
Total	53.2%		53.0%		53.0%		52.7%		52.6%		52.5%		53.0%		53.0%		52.7%		52.6%		52.5%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	2017 DSS Elig	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	16.7%	0.0%	16.7%	0.0%	14.9%	0.0%	13.7%	0.0%	12.4%	0.0%	14.8%	0.0%	12.3%	0.0%	10.1%	0.0%	8.3%	0.0%	6.9%	0.0%	6.9%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85+	0.0%	66.7%	0.0%	66.7%	0.0%	66.0%	0.0%	65.0%	0.0%	64.0%	0.0%	62.6%	0.0%	56.3%	0.0%	50.7%	0.0%	45.6%	0.0%	41.1%	0.0%	41.1%
Subtotal	0.8%	4.0%	0.7%	4.2%	0.7%	4.3%	0.9%	4.2%	1.2%	4.3%	1.3%	4.2%	0.7%	3.8%	0.7%	3.4%	0.9%	3.0%	1.2%	2.8%	1.3%	2.5%
Total	2.2%		2.2%		2.2%		2.3%		2.4%		2.5%		2.0%		1.9%		1.8%		1.8%		1.8%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	2017 DSS Elig	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	83.3%	100.0%	83.3%	100.0%	83.9%	100.0%	85.1%	100.0%	86.3%	100.0%	87.6%	100.0%	85.2%	100.0%	87.7%	100.0%	89.9%	100.0%	91.7%	100.0%	93.1%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	100.0%	33.3%	100.0%	33.3%	100.0%	34.0%	100.0%	35.0%	100.0%	36.0%	100.0%	37.4%	100.0%	43.7%	100.0%	49.3%	100.0%	54.4%	100.0%	58.9%	100.0%	58.9%
Subtotal	99.2%	96.0%	99.3%	95.8%	99.3%	95.7%	99.1%	95.8%	98.8%	95.7%	98.7%	95.8%	99.3%	96.2%	99.3%	96.6%	99.1%	97.0%	98.8%	97.2%	98.7%	97.5%
Total	97.8%		97.8%		97.8%		97.7%		97.6%		97.5%		98.0%		98.1%		98.2%		98.2%		98.2%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

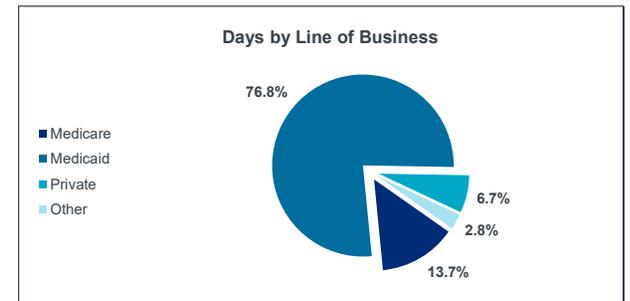
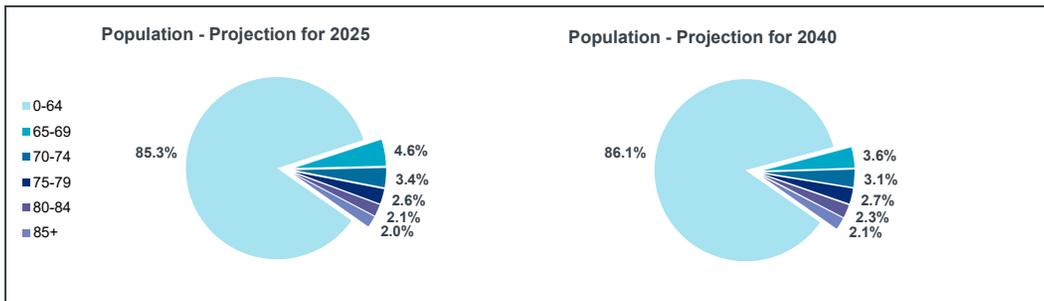
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Middlefield				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	10		10	10	10	10	10	10	10	10	10	10
Medicaid Portion	10	100.0%	10	10	10	10	10	10	10	10	10	10
Medicaid Demand	10		10	10	10	10	10	10	10	10	10	10
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	0
<b>Home Health Aides</b>												
Total Supply	3		3	3	3	3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	3	3	3	3	3	3	3	3
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	0
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Middletown
-------------------	--------------------------------------	------	------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Water's Edge Center for Health & Rehab.	Profit Corp.	150	125	83.3%	100.0%	0.0%	22.2	46.1	11.3	0.4	12.2%	81.3%	4.9%	1.7%
Middlesex Health Care Center	LLC	150	138	92.0%	100.0%	0.0%	20.9	42.9	10.5	2.0	9.2%	80.5%	4.4%	5.9%
Wadsworth Glen Health Care & Rehab Ctr	Profit Corp.	102	100	98.0%	100.0%	0.0%	17.8	28.0	9.3	2.3	16.7%	74.5%	7.5%	1.3%
Apple Rehab Middletown	Profit Corp.	70	63	90.0%	100.0%	0.0%	10.6	17.4	5.7	1.1	22.3%	63.4%	14.2%	0.0%
<b>Total</b>		<b>472</b>	<b>426</b>	<b>90.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>71.6</b>	<b>134.4</b>	<b>36.8</b>	<b>5.8</b>	<b>13.7%</b>	<b>76.8%</b>	<b>6.7%</b>	<b>2.8%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	21,456	21,259	22,267	21,855	23,376	22,596	24,464	23,291	25,709	23,962
65-69	1,039	1,185	1,143	1,240	1,142	1,294	1,054	1,249	947	1,143
70-74	738	891	806	970	878	1,004	861	1,034	790	993
75-79	514	728	593	766	639	837	689	858	670	886
80-84	406	563	421	642	477	676	520	745	561	768
85+	349	727	356	692	368	731	399	768	417	816
<b>Subtotal</b>	<b>24,502</b>	<b>25,353</b>	<b>25,586</b>	<b>26,165</b>	<b>26,880</b>	<b>27,138</b>	<b>27,987</b>	<b>27,945</b>	<b>29,094</b>	<b>28,568</b>
<b>Total</b>	<b>49,855</b>		<b>51,751</b>		<b>54,018</b>		<b>55,932</b>		<b>57,662</b>	

Town	Facility Count	Available Beds
Wallingford	4	138
Meriden	8	110
West Hartford	5	107
New Britain	5	81
Cromwell	3	68
Rocky Hill	3	51
Colchester	2	51
Hartford	4	50
Glastonbury	2	45
Other towns	20	224

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Middletown
--------------------------	--------------------------------------	-------------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	407	428	412	433	428	445	449	460	470	474	494	488	412	433	428	445	449	460	470	474	494	488
65-69	64	79	68	83	75	87	75	90	69	87	62	80	68	83	75	87	75	90	69	87	62	80
70-74	38	76	40	78	44	85	48	88	47	91	43	87	40	78	44	85	48	88	47	91	43	87
75-79	27	57	27	62	31	65	34	71	36	73	35	75	27	62	31	65	34	71	36	73	35	75
80-84	26	51	27	51	28	58	32	61	34	68	37	70	27	51	28	58	32	61	34	68	37	70
85+	29	165	29	159	29	151	30	160	33	168	35	178	29	159	29	151	30	160	33	168	35	178
<b>Subtotal</b>	<b>590</b>	<b>855</b>	<b>603</b>	<b>865</b>	<b>635</b>	<b>891</b>	<b>667</b>	<b>930</b>	<b>690</b>	<b>960</b>	<b>706</b>	<b>978</b>	<b>603</b>	<b>865</b>	<b>635</b>	<b>891</b>	<b>667</b>	<b>930</b>	<b>690</b>	<b>960</b>	<b>706</b>	<b>978</b>
<b>Total</b>	<b>1,445</b>		<b>1,469</b>		<b>1,526</b>		<b>1,598</b>		<b>1,650</b>		<b>1,684</b>		<b>1,469</b>		<b>1,526</b>		<b>1,598</b>		<b>1,650</b>		<b>1,684</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	156	152	158	153	164	158	172	163	180	168	189	173	158	153	164	158	172	163	180	168	189	173
65-69	28	33	29	35	32	36	32	38	30	36	27	33	29	35	32	36	32	38	30	36	27	33
70-74	22	44	24	45	26	49	28	51	27	52	25	50	24	45	26	49	28	51	27	52	25	50
75-79	15	40	15	43	17	45	19	49	20	50	19	52	15	43	17	45	19	49	20	50	19	52
80-84	19	40	20	40	20	45	23	48	25	53	27	54	20	40	20	45	23	48	25	53	27	54
85+	23	141	23	136	23	129	24	136	26	143	27	152	23	136	23	129	24	136	26	143	27	152
<b>Subtotal</b>	<b>261</b>	<b>449</b>	<b>268</b>	<b>451</b>	<b>282</b>	<b>463</b>	<b>297</b>	<b>485</b>	<b>308</b>	<b>503</b>	<b>314</b>	<b>515</b>	<b>268</b>	<b>451</b>	<b>282</b>	<b>463</b>	<b>297</b>	<b>485</b>	<b>308</b>	<b>503</b>	<b>314</b>	<b>515</b>
<b>Total</b>	<b>710</b>		<b>719</b>		<b>745</b>		<b>783</b>		<b>811</b>		<b>830</b>		<b>719</b>		<b>745</b>		<b>783</b>		<b>811</b>		<b>830</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	21	16	22	16	23	16	24	17	25	18	24	18	18	13	14	10	11	8	9	6	7	5
65-69	12	9	12	9	14	9	14	9	13	8	11	7	11	8	10	7	8	6	6	5	4	4
70-74	13	17	14	18	14	18	15	18	14	17	12	15	12	16	11	15	10	13	8	11	6	9
75-79	7	18	7	19	8	20	9	22	10	22	9	22	7	18	6	16	6	16	5	14	4	13
80-84	12	21	13	21	13	24	15	25	16	28	17	28	12	19	11	19	10	18	10	17	9	15
85+	19	107	18	103	19	98	19	103	21	106	22	111	17	97	16	83	15	79	14	74	14	71
<b>Subtotal</b>	<b>84</b>	<b>187</b>	<b>86</b>	<b>186</b>	<b>91</b>	<b>186</b>	<b>95</b>	<b>193</b>	<b>98</b>	<b>198</b>	<b>96</b>	<b>200</b>	<b>77</b>	<b>171</b>	<b>68</b>	<b>150</b>	<b>60</b>	<b>139</b>	<b>52</b>	<b>128</b>	<b>45</b>	<b>117</b>
<b>Total</b>	<b>271</b>		<b>272</b>		<b>277</b>		<b>289</b>		<b>296</b>		<b>296</b>		<b>248</b>		<b>218</b>		<b>199</b>		<b>180</b>		<b>162</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	134	136	136	137	141	141	148	146	155	151	165	155	140	140	150	147	161	155	171	162	182	168
65-69	16	24	17	25	18	27	18	29	17	28	15	27	18	26	22	29	24	32	24	32	22	30
70-74	9	27	10	28	11	31	13	33	14	36	13	36	11	29	15	34	18	38	19	41	19	41
75-79	8	22	8	24	9	25	10	27	10	28	10	30	8	25	11	29	13	34	15	36	15	39
80-84	7	19	7	19	7	22	8	23	9	25	10	26	8	21	10	26	13	30	15	36	18	39
85+	4	34	4	33	4	31	4	34	5	37	5	41	5	39	7	46	9	58	11	69	13	81
<b>Subtotal</b>	<b>177</b>	<b>262</b>	<b>182</b>	<b>266</b>	<b>191</b>	<b>277</b>	<b>202</b>	<b>292</b>	<b>210</b>	<b>305</b>	<b>218</b>	<b>315</b>	<b>190</b>	<b>280</b>	<b>214</b>	<b>312</b>	<b>237</b>	<b>346</b>	<b>256</b>	<b>376</b>	<b>270</b>	<b>398</b>
<b>Total</b>	<b>439</b>		<b>447</b>		<b>468</b>		<b>494</b>		<b>515</b>		<b>533</b>		<b>471</b>		<b>526</b>		<b>583</b>		<b>631</b>		<b>668</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Middletown
-------------------	--------------------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%
65-69	6.5%	7.0%	6.5%	7.0%	6.5%	7.0%	6.5%	7.0%	6.5%	7.0%	6.5%	7.0%	6.5%	7.0%	6.5%	7.0%	6.5%	7.0%	6.5%	7.0%	6.5%	7.0%
70-74	5.5%	8.8%	5.5%	8.8%	5.5%	8.8%	5.5%	8.8%	5.5%	8.8%	5.5%	8.8%	5.5%	8.8%	5.5%	8.8%	5.5%	8.8%	5.5%	8.8%	5.5%	8.8%
75-79	5.3%	8.5%	5.3%	8.5%	5.3%	8.5%	5.3%	8.5%	5.3%	8.5%	5.3%	8.5%	5.3%	8.5%	5.3%	8.5%	5.3%	8.5%	5.3%	8.5%	5.3%	8.5%
80-84	6.6%	9.1%	6.6%	9.1%	6.6%	9.1%	6.6%	9.1%	6.6%	9.1%	6.6%	9.1%	6.6%	9.1%	6.6%	9.1%	6.6%	9.1%	6.6%	9.1%	6.6%	9.1%
85+	8.3%	21.8%	8.3%	21.8%	8.3%	21.8%	8.3%	21.8%	8.3%	21.8%	8.3%	21.8%	8.3%	21.8%	8.3%	21.8%	8.3%	21.8%	8.3%	21.8%	8.3%	21.8%
Subtotal	2.4%	3.4%	2.5%	3.4%	2.5%	3.4%	2.5%	3.4%	2.5%	3.4%	2.4%	3.4%	2.5%	3.4%	2.5%	3.4%	2.5%	3.4%	2.5%	3.4%	2.4%	3.4%
Total	2.9%		2.9%		2.9%		3.0%		2.9%		2.9%		2.9%		2.9%		3.0%		2.9%		2.9%	

NFLOC as Portion of ABD																						
0-64	38.3%	35.4%	38.3%	35.4%	38.3%	35.4%	38.3%	35.4%	38.3%	35.4%	38.3%	35.4%	38.3%	35.4%	38.3%	35.4%	38.3%	35.4%	38.3%	35.4%	38.3%	35.4%
65-69	42.8%	41.8%	42.8%	41.8%	42.8%	41.8%	42.8%	41.8%	42.8%	41.8%	42.8%	41.8%	42.8%	41.8%	42.8%	41.8%	42.8%	41.8%	42.8%	41.8%	42.8%	41.8%
70-74	58.4%	57.6%	58.4%	57.6%	58.4%	57.6%	58.4%	57.6%	58.4%	57.6%	58.4%	57.6%	58.4%	57.6%	58.4%	57.6%	58.4%	57.6%	58.4%	57.6%	58.4%	57.6%
75-79	54.9%	69.6%	54.9%	69.6%	54.9%	69.6%	54.9%	69.6%	54.9%	69.6%	54.9%	69.6%	54.9%	69.6%	54.9%	69.6%	54.9%	69.6%	54.9%	69.6%	54.9%	69.6%
80-84	73.4%	78.0%	73.4%	78.0%	73.4%	78.0%	73.4%	78.0%	73.4%	78.0%	73.4%	78.0%	73.4%	78.0%	73.4%	78.0%	73.4%	78.0%	73.4%	78.0%	73.4%	78.0%
85+	78.2%	85.5%	78.2%	85.5%	78.2%	85.5%	78.2%	85.5%	78.2%	85.5%	78.2%	85.5%	78.2%	85.5%	78.2%	85.5%	78.2%	85.5%	78.2%	85.5%	78.2%	85.5%
Subtotal	44.3%	52.5%	44.4%	52.2%	44.4%	51.9%	44.6%	52.1%	44.6%	52.4%	44.5%	52.7%	44.4%	52.2%	44.4%	51.9%	44.6%	52.1%	44.6%	52.4%	44.5%	52.7%
Total	49.1%		49.0%		48.8%		49.0%		49.2%		49.3%		49.0%		48.8%		49.0%		49.2%		49.3%	

Recipients of NF as a Portion of NFLOC																						
0-64	13.8%	10.4%	13.8%	10.4%	13.8%	10.4%	13.8%	10.4%	13.8%	10.4%	12.8%	10.4%	11.6%	8.8%	8.7%	6.6%	6.5%	4.9%	4.9%	3.7%	3.7%	2.8%
65-69	42.9%	26.6%	42.9%	26.6%	42.9%	25.8%	42.9%	23.8%	42.9%	21.9%	42.9%	19.8%	37.5%	23.7%	30.0%	19.5%	24.0%	16.1%	19.2%	13.3%	15.4%	11.0%
70-74	59.1%	38.9%	57.6%	38.9%	55.3%	37.2%	53.0%	34.6%	50.6%	32.0%	48.1%	29.3%	52.6%	35.3%	43.4%	30.0%	35.8%	25.5%	29.6%	21.7%	24.4%	18.4%
75-79	48.6%	44.7%	48.6%	44.7%	48.6%	44.7%	48.6%	44.7%	47.9%	43.9%	46.3%	41.6%	44.1%	41.3%	37.4%	36.1%	31.8%	31.6%	27.1%	27.7%	23.0%	24.2%
80-84	64.2%	52.4%	64.2%	52.4%	64.2%	52.4%	64.2%	52.4%	64.2%	52.4%	64.2%	52.4%	59.2%	48.4%	51.8%	42.3%	45.3%	37.0%	39.7%	32.4%	34.7%	28.4%
85+	81.6%	75.9%	81.6%	75.9%	81.6%	75.9%	81.6%	75.1%	81.6%	74.0%	80.6%	72.8%	76.6%	71.2%	69.0%	64.1%	62.1%	57.7%	55.9%	51.9%	50.3%	46.7%
Subtotal	32.1%	41.7%	32.2%	41.1%	32.2%	40.2%	32.1%	39.8%	31.9%	39.3%	30.5%	38.9%	28.8%	37.9%	24.1%	32.5%	20.2%	28.7%	17.0%	25.4%	14.2%	22.7%
Total	38.2%		37.8%		37.2%		36.9%		36.5%		35.7%		34.5%		29.3%		25.5%		22.2%		19.5%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	86.2%	89.6%	86.2%	89.6%	86.2%	89.6%	86.2%	89.6%	86.2%	89.6%	87.2%	89.6%	88.4%	91.2%	91.3%	93.4%	93.5%	95.1%	95.1%	96.3%	96.3%	97.2%
65-69	57.1%	73.4%	57.1%	73.4%	57.1%	74.2%	57.1%	76.2%	57.1%	78.1%	57.1%	80.2%	62.5%	76.3%	70.0%	80.5%	76.0%	83.9%	80.8%	86.7%	84.6%	89.0%
70-74	40.9%	61.1%	42.4%	61.1%	44.7%	62.8%	47.0%	65.4%	49.4%	68.0%	51.9%	70.7%	47.4%	64.7%	56.6%	70.0%	64.2%	74.5%	70.4%	78.3%	75.6%	81.6%
75-79	51.4%	55.3%	51.4%	55.3%	51.4%	55.3%	51.4%	55.3%	52.1%	56.1%	53.7%	58.4%	55.9%	58.7%	62.6%	63.9%	68.2%	68.4%	72.9%	72.3%	77.0%	75.8%
80-84	35.8%	47.6%	35.8%	47.6%	35.8%	47.6%	35.8%	47.6%	35.8%	47.6%	35.8%	47.6%	40.8%	51.6%	48.2%	57.7%	54.7%	63.0%	60.3%	67.6%	65.3%	71.6%
85+	18.4%	24.1%	18.4%	24.1%	18.4%	24.1%	18.4%	24.9%	18.4%	26.0%	19.4%	27.2%	23.4%	28.8%	31.0%	35.9%	37.9%	42.3%	44.1%	48.1%	49.7%	53.3%
Subtotal	67.9%	58.3%	67.8%	58.9%	67.8%	59.8%	67.9%	60.2%	68.1%	60.7%	69.5%	61.1%	71.2%	62.1%	75.9%	67.5%	79.8%	71.3%	83.0%	74.6%	85.8%	77.3%
Total	61.8%		62.2%		62.8%		63.1%		63.5%		64.3%		65.5%		70.7%		74.5%		77.8%		80.5%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

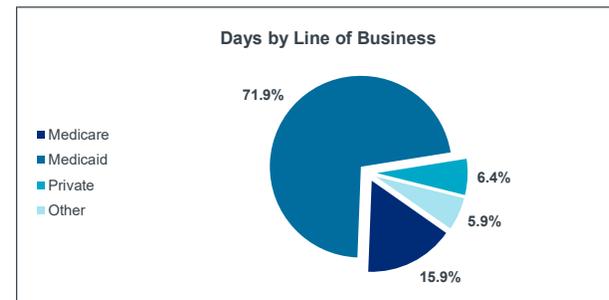
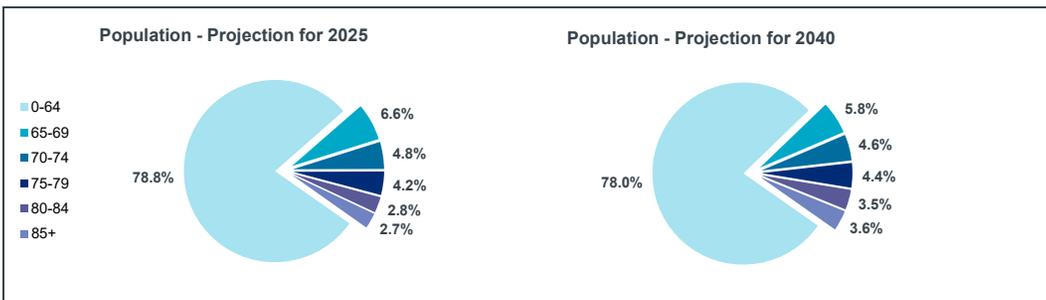
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Middletown				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	472		472	472	472	472	472	472	472	472	472	472
Medicaid Portion	363	76.8%	363	363	363	363	363	363	363	363	363	363
Medicaid Demand	271		272	277	289	296	296	248	218	199	180	162
Supply Excess/(Deficiency)	91		91	86	74	66	66	114	144	163	182	201
<b>Licensed Staff</b>												
Total Supply	72		72	72	72	72	72	72	72	72	72	72
Medicaid Portion	55	76.8%	55	55	55	55	55	55	55	55	55	55
Medicaid Demand	41		41	42	44	45	45	38	33	30	27	24
Supply Excess/(Deficiency)	14		14	13	11	10	10	17	22	25	28	30
<b>CNA Staff</b>												
Total Supply	134		134	134	134	134	134	134	134	134	134	134
Medicaid Portion	103	76.8%	103	103	103	103	103	103	103	103	103	103
Medicaid Demand	77		77	79	82	84	84	71	62	57	51	46
Supply Excess/(Deficiency)	26		26	24	21	19	19	33	41	47	52	57
<b>Food Service Staff</b>												
Total Supply	37		37	37	37	37	37	37	37	37	37	37
Medicaid Portion	28	76.8%	28	28	28	28	28	28	28	28	28	28
Medicaid Demand	21		21	22	22	23	23	19	17	16	14	13
Supply Excess/(Deficiency)	7		7	7	6	5	5	9	11	13	14	16
<b>Laundry Service Staff</b>												
Total Supply	6		6	6	6	6	6	6	6	6	6	6
Medicaid Portion	4	76.8%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	3		3	3	4	4	4	3	3	2	2	2
Supply Excess/(Deficiency)	1		1	1	1	1	1	1	2	2	2	2
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	160		160	160	160	160	160	160	160	160	160	160
Medicaid Portion	160	100.0%	160	160	160	160	160	160	160	160	160	160
Medicaid Demand	160		163	170	180	188	194	171	192	212	230	243
Supply Excess/(Deficiency)	0		(3)	(11)	(20)	(28)	(34)	(12)	(32)	(53)	(70)	(83)
<b>Home Health Aides</b>												
Total Supply	38		38	38	38	38	38	38	38	38	38	38
Medicaid Portion	38	100.0%	38	38	38	38	38	38	38	38	38	38
Medicaid Demand	38		39	41	43	45	46	41	46	51	55	58
Supply Excess/(Deficiency)	0		(1)	(3)	(5)	(7)	(8)	(3)	(8)	(13)	(17)	(20)
<b>Adult Day Care Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Bridgeport-Stamford-Norwalk Town: Milford

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
West River Rehab Center	Profit Corp.	120	114	95.0%	100.0%	0.0%	22.2	34.1	8.3	2.7	14.4%	69.3%	7.6%	8.8%
Milford Health and Rehab. Center	Profit Corp.	120	117	97.5%	100.0%	0.0%	21.9	42.2	9.4	2.8	21.0%	70.2%	6.6%	2.2%
Golden Hill Rehab Pavilion	Profit Corp.	120	100	83.3%	100.0%	0.0%	18.0	26.7	7.4	0.0	10.7%	78.0%	4.3%	7.0%
Total		360	331	91.9%	100.0%	0.0%	62.0	103.0	25.0	5.5	15.9%	71.9%	6.4%	5.9%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	20,175	20,871	19,327	20,249	18,654	19,780	18,085	19,358	17,622	18,977
65-69	1,442	1,712	1,543	1,777	1,468	1,720	1,362	1,609	1,221	1,514
70-74	1,037	1,373	1,046	1,351	1,109	1,391	1,028	1,326	938	1,227
75-79	786	1,060	870	1,233	883	1,210	935	1,241	865	1,183
80-84	454	719	560	863	615	1,004	619	979	654	1,002
85+	467	958	450	927	500	998	550	1,119	559	1,139
Subtotal	24,361	26,693	23,796	26,400	23,229	26,103	22,579	25,632	21,859	25,042
Total	51,054		50,196		49,332		48,211		46,901	

Town	Facility Count	Available Beds
Hamden	4	167
Fairfield	4	141
Windsor	3	111
Shelton	4	91
Bridgeport	3	42
Trumbull	2	36
Stratford	2	18
New Haven	5	18
East Haven	2	14
Other towns	4	13

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Milford
-------------------	-----------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	183	208	179	204	171	198	166	193	160	189	156	186	179	204	171	198	166	193	160	189	156	186
65-69	32	51	33	51	35	53	33	52	31	48	28	46	33	51	35	53	33	52	31	48	28	46
70-74	16	43	17	46	17	45	18	47	17	44	16	41	17	46	17	45	18	47	17	44	16	41
75-79	22	43	24	47	27	55	27	54	29	55	27	53	24	47	27	55	27	54	29	55	27	53
80-84	21	53	21	54	26	65	29	75	29	73	31	75	21	54	26	65	29	75	29	73	31	75
85+	25	134	24	131	24	127	26	137	29	153	29	156	24	131	24	127	26	137	29	153	29	156
<b>Subtotal</b>	<b>299</b>	<b>532</b>	<b>299</b>	<b>534</b>	<b>300</b>	<b>543</b>	<b>299</b>	<b>558</b>	<b>295</b>	<b>564</b>	<b>286</b>	<b>556</b>	<b>299</b>	<b>534</b>	<b>300</b>	<b>543</b>	<b>299</b>	<b>558</b>	<b>295</b>	<b>564</b>	<b>286</b>	<b>556</b>
<b>Total</b>	<b>832</b>		<b>833</b>		<b>844</b>		<b>857</b>		<b>859</b>		<b>842</b>		<b>833</b>		<b>844</b>		<b>857</b>		<b>859</b>		<b>842</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	76	80	75	78	72	76	69	74	67	73	65	71	75	78	72	76	69	74	67	73	65	71
65-69	12	21	12	21	13	22	12	21	11	20	10	18	12	21	13	22	12	21	11	20	10	18
70-74	10	20	10	21	10	21	11	22	10	21	9	19	10	21	10	21	11	22	10	21	9	19
75-79	15	24	16	26	18	30	18	30	19	31	18	29	16	26	18	30	18	30	19	31	18	29
80-84	14	37	14	37	17	45	18	52	19	51	20	52	14	37	17	45	18	52	19	51	20	52
85+	21	112	20	109	19	105	22	113	24	127	24	130	20	109	19	105	22	113	24	127	24	130
<b>Subtotal</b>	<b>147</b>	<b>293</b>	<b>147</b>	<b>293</b>	<b>149</b>	<b>299</b>	<b>151</b>	<b>312</b>	<b>150</b>	<b>322</b>	<b>146</b>	<b>320</b>	<b>147</b>	<b>293</b>	<b>149</b>	<b>299</b>	<b>151</b>	<b>312</b>	<b>150</b>	<b>322</b>	<b>146</b>	<b>320</b>
<b>Total</b>	<b>440</b>		<b>440</b>		<b>448</b>		<b>463</b>		<b>472</b>		<b>466</b>		<b>440</b>		<b>448</b>		<b>463</b>		<b>472</b>		<b>466</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	4	11	4	11	4	10	4	10	4	10	3	10	3	9	2	6	2	5	1	3	1	3
65-69	4	9	4	9	5	9	4	8	4	7	4	6	4	8	3	7	2	6	2	4	1	3
70-74	6	7	6	8	6	7	6	7	5	6	4	5	5	7	4	6	4	5	3	4	2	3
75-79	13	17	14	18	15	21	16	21	16	21	15	19	13	17	12	17	10	15	9	13	7	11
80-84	8	24	7	24	9	29	10	33	10	33	11	33	7	22	7	23	7	24	6	20	6	18
85+	14	82	13	80	13	77	14	82	16	91	16	91	13	75	11	65	11	63	11	64	10	58
<b>Subtotal</b>	<b>48</b>	<b>150</b>	<b>49</b>	<b>150</b>	<b>51</b>	<b>154</b>	<b>54</b>	<b>162</b>	<b>55</b>	<b>168</b>	<b>52</b>	<b>164</b>	<b>44</b>	<b>138</b>	<b>40</b>	<b>125</b>	<b>36</b>	<b>117</b>	<b>32</b>	<b>109</b>	<b>27</b>	<b>97</b>
<b>Total</b>	<b>197</b>		<b>198</b>		<b>206</b>		<b>216</b>		<b>222</b>		<b>217</b>		<b>183</b>		<b>165</b>		<b>153</b>		<b>141</b>		<b>124</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	72	69	71	68	68	66	66	64	64	63	62	62	72	70	69	70	68	70	66	69	64	69
65-69	7	11	8	11	8	12	8	12	7	12	6	12	8	12	10	14	10	15	9	15	9	15
70-74	4	12	4	13	5	13	5	14	5	14	5	14	5	14	6	15	7	16	7	16	7	16
75-79	2	8	2	8	3	10	3	9	3	10	3	11	4	10	6	14	8	15	10	18	11	18
80-84	6	13	6	13	8	16	8	19	8	18	9	19	7	15	9	22	11	29	12	31	14	34
85+	7	30	7	29	7	28	7	31	8	36	8	39	8	34	9	40	11	50	13	63	14	71
<b>Subtotal</b>	<b>99</b>	<b>143</b>	<b>98</b>	<b>143</b>	<b>97</b>	<b>145</b>	<b>97</b>	<b>150</b>	<b>95</b>	<b>154</b>	<b>94</b>	<b>155</b>	<b>103</b>	<b>155</b>	<b>109</b>	<b>174</b>	<b>114</b>	<b>195</b>	<b>118</b>	<b>212</b>	<b>119</b>	<b>223</b>
<b>Total</b>	<b>242</b>		<b>242</b>		<b>243</b>		<b>247</b>		<b>249</b>		<b>249</b>		<b>257</b>		<b>283</b>		<b>309</b>		<b>330</b>		<b>342</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Milford
-------------------	-----------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%
65-69	2.3%	3.0%	2.3%	3.0%	2.3%	3.0%	2.3%	3.0%	2.3%	3.0%	2.3%	3.0%	2.3%	3.0%	2.3%	3.0%	2.3%	3.0%	2.3%	3.0%	2.3%	3.0%
70-74	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%	1.7%	3.4%
75-79	3.1%	4.5%	3.1%	4.5%	3.1%	4.5%	3.1%	4.5%	3.1%	4.5%	3.1%	4.5%	3.1%	4.5%	3.1%	4.5%	3.1%	4.5%	3.1%	4.5%	3.1%	4.5%
80-84	4.7%	7.5%	4.7%	7.5%	4.7%	7.5%	4.7%	7.5%	4.7%	7.5%	4.7%	7.5%	4.7%	7.5%	4.7%	7.5%	4.7%	7.5%	4.7%	7.5%	4.7%	7.5%
85+	5.2%	13.7%	5.2%	13.7%	5.2%	13.7%	5.2%	13.7%	5.2%	13.7%	5.2%	13.7%	5.2%	13.7%	5.2%	13.7%	5.2%	13.7%	5.2%	13.7%	5.2%	13.7%
Subtotal	1.2%	2.0%	1.2%	2.0%	1.3%	2.1%	1.3%	2.1%	1.3%	2.2%	1.3%	2.2%	1.2%	2.0%	1.3%	2.1%	1.3%	2.1%	1.3%	2.2%	1.3%	2.2%
Total	1.6%		1.6%		1.7%		1.7%		1.8%		1.8%		1.6%		1.7%		1.7%		1.8%		1.8%	

<b>NFLOC as Portion of ABD</b>																						
0-64	41.8%	38.4%	41.8%	38.4%	41.8%	38.4%	41.8%	38.4%	41.8%	38.4%	41.8%	38.4%	41.8%	38.4%	41.8%	38.4%	41.8%	38.4%	41.8%	38.4%	41.8%	38.4%
65-69	36.5%	40.4%	36.5%	40.4%	36.5%	40.4%	36.5%	40.4%	36.5%	40.4%	36.5%	40.4%	36.5%	40.4%	36.5%	40.4%	36.5%	40.4%	36.5%	40.4%	36.5%	40.4%
70-74	59.0%	46.2%	59.0%	46.2%	59.0%	46.2%	59.0%	46.2%	59.0%	46.2%	59.0%	46.2%	59.0%	46.2%	59.0%	46.2%	59.0%	46.2%	59.0%	46.2%	59.0%	46.2%
75-79	67.2%	55.3%	67.2%	55.3%	67.2%	55.3%	67.2%	55.3%	67.2%	55.3%	67.2%	55.3%	67.2%	55.3%	67.2%	55.3%	67.2%	55.3%	67.2%	55.3%	67.2%	55.3%
80-84	63.8%	69.5%	63.8%	69.5%	63.8%	69.5%	63.8%	69.5%	63.8%	69.5%	63.8%	69.5%	63.8%	69.5%	63.8%	69.5%	63.8%	69.5%	63.8%	69.5%	63.8%	69.5%
85+	82.7%	83.1%	82.7%	83.1%	82.7%	83.1%	82.7%	83.1%	82.7%	83.1%	82.7%	83.1%	82.7%	83.1%	82.7%	83.1%	82.7%	83.1%	82.7%	83.1%	82.7%	83.1%
Subtotal	49.0%	55.0%	49.2%	54.9%	49.6%	55.1%	50.3%	56.0%	50.9%	57.0%	51.1%	57.5%	49.2%	54.9%	49.6%	55.1%	50.3%	56.0%	50.9%	57.0%	51.1%	57.5%
Total	52.9%		52.8%		53.1%		54.0%		54.9%		55.3%		52.8%		53.1%		54.0%		54.9%		55.3%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	5.2%	13.5%	5.2%	13.5%	5.2%	13.5%	5.2%	13.5%	5.2%	13.5%	4.9%	13.5%	4.4%	11.3%	3.3%	8.5%	2.5%	6.4%	1.9%	4.8%	1.4%	3.6%
65-69	36.4%	45.2%	36.4%	45.2%	36.4%	43.8%	36.4%	40.5%	36.4%	37.1%	36.4%	33.7%	31.9%	40.2%	25.5%	33.2%	20.4%	27.4%	16.3%	22.6%	13.1%	18.6%
70-74	59.1%	37.3%	57.6%	37.3%	55.4%	35.6%	53.0%	33.2%	50.6%	30.7%	48.1%	28.1%	52.7%	33.8%	43.5%	28.8%	35.9%	24.4%	29.6%	20.8%	24.4%	17.7%
75-79	85.2%	68.8%	85.2%	68.8%	85.2%	68.8%	85.2%	68.8%	84.0%	67.4%	81.2%	63.9%	77.3%	63.5%	65.7%	55.5%	55.9%	48.6%	47.5%	42.5%	40.4%	37.2%
80-84	54.9%	64.2%	54.9%	64.2%	54.9%	64.2%	54.9%	64.2%	54.9%	64.2%	54.9%	64.2%	50.7%	59.2%	44.3%	51.8%	38.8%	45.4%	33.9%	39.7%	29.7%	34.7%
85+	66.3%	73.2%	66.3%	73.2%	66.3%	72.5%	66.3%	71.4%	66.3%	71.4%	65.4%	70.3%	62.2%	68.7%	56.0%	61.9%	50.4%	55.7%	45.3%	50.1%	40.8%	45.1%
Subtotal	32.5%	51.1%	33.2%	51.1%	34.6%	51.5%	35.7%	51.9%	36.6%	52.1%	35.8%	51.4%	30.2%	47.1%	27.0%	41.8%	24.1%	37.5%	21.5%	33.9%	18.7%	30.3%
Total	44.9%		45.1%		45.9%		46.6%		47.2%		46.5%		41.5%		36.9%		33.1%		30.0%		26.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	94.8%	86.5%	94.8%	86.5%	94.8%	86.5%	94.8%	86.5%	94.8%	86.5%	95.1%	86.5%	95.6%	88.7%	96.7%	91.5%	97.5%	93.6%	98.1%	95.2%	98.6%	96.4%
65-69	63.6%	54.8%	63.6%	54.8%	63.6%	56.2%	63.6%	59.5%	63.6%	62.9%	63.6%	66.3%	68.1%	59.8%	74.5%	66.8%	79.6%	72.6%	83.7%	77.4%	86.9%	81.4%
70-74	40.9%	62.7%	42.4%	62.7%	44.6%	64.4%	47.0%	66.8%	49.4%	69.3%	51.9%	71.9%	47.3%	66.2%	56.5%	71.2%	64.1%	75.6%	70.4%	79.2%	75.6%	82.3%
75-79	14.8%	31.3%	14.8%	31.3%	14.8%	31.3%	14.8%	31.3%	14.8%	31.3%	16.0%	32.6%	18.8%	36.1%	22.7%	36.5%	34.3%	44.5%	44.1%	51.4%	59.6%	62.8%
80-84	45.1%	35.8%	45.1%	35.8%	45.1%	35.8%	45.1%	35.8%	45.1%	35.8%	45.1%	35.8%	45.1%	35.8%	49.3%	40.8%	55.7%	48.2%	61.2%	54.6%	66.1%	60.3%
85+	33.7%	26.8%	33.7%	26.8%	33.7%	26.8%	33.7%	27.5%	33.7%	28.6%	34.6%	29.7%	37.8%	31.3%	44.0%	38.1%	49.6%	44.3%	54.7%	49.9%	59.2%	54.9%
Subtotal	67.5%	48.9%	66.8%	48.9%	65.4%	48.5%	64.3%	48.1%	63.4%	47.9%	64.2%	48.6%	69.8%	52.9%	73.0%	58.2%	75.9%	62.5%	78.5%	66.1%	81.3%	69.7%
Total	55.1%		54.9%		54.1%		53.4%		52.8%		53.5%		58.5%		63.1%		66.9%		70.0%		73.4%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

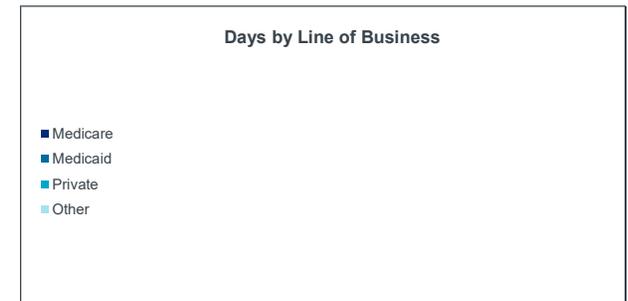
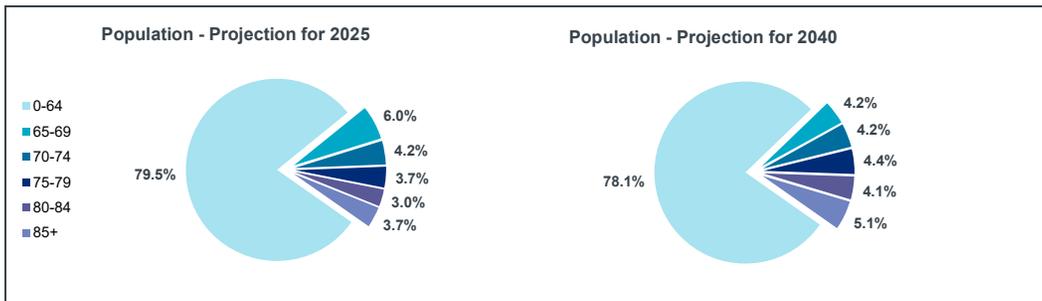
Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Milford				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	360		360	360	360	360	360	360	360	360	360	360	360	360	360	
Medicaid Portion	259	71.9%	259	259	259	259	259	259	259	259	259	259	259	259	259	
Medicaid Demand	197		198	206	216	222	217	183	165	153	141	124	124	124		
Supply Excess/(Deficiency)	62		60	53	43	36	42	76	93	105	117	135	135	135		
<b>Licensed Staff</b>																
Total Supply	62		62	62	62	62	62	62	62	62	62	62	62	62		
Medicaid Portion	45	71.9%	45	45	45	45	45	45	45	45	45	45	45	45		
Medicaid Demand	34		34	35	37	38	37	31	28	26	24	21	21			
Supply Excess/(Deficiency)	11		10	9	7	6	7	13	16	18	20	23	23			
<b>CNA Staff</b>																
Total Supply	103		103	103	103	103	103	103	103	103	103	103	103			
Medicaid Portion	74	71.9%	74	74	74	74	74	74	74	74	74	74	74			
Medicaid Demand	56		57	59	62	64	62	52	47	44	40	36	36			
Supply Excess/(Deficiency)	18		17	15	12	10	12	22	27	30	34	39	39			
<b>Food Service Staff</b>																
Total Supply	25		25	25	25	25	25	25	25	25	25	25	25			
Medicaid Portion	18	71.9%	18	18	18	18	18	18	18	18	18	18	18			
Medicaid Demand	14		14	14	15	15	15	13	11	11	10	9	9			
Supply Excess/(Deficiency)	4		4	4	3	3	3	5	7	7	8	9	9			
<b>Laundry Service Staff</b>																
Total Supply	5		5	5	5	5	5	5	5	5	5	5	5			
Medicaid Portion	4	71.9%	4	4	4	4	4	4	4	4	4	4	4			
Medicaid Demand	3		3	3	3	3	3	3	3	2	2	2	2			
Supply Excess/(Deficiency)	1		1	1	1	1	1	1	1	2	2	2	2			
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	108		108	108	108	108	108	108	108	108	108	108	108			
Medicaid Portion	108	100.0%	108	108	108	108	108	108	108	108	108	108	108			
Medicaid Demand	108		108	108	110	111	111	115	126	138	147	152	152			
Supply Excess/(Deficiency)	0		0	(0)	(2)	(3)	(3)	(7)	(18)	(30)	(39)	(44)	(44)			
<b>Home Health Aides</b>																
Total Supply	23		23	23	23	23	23	23	23	23	23	23	23			
Medicaid Portion	23	100.0%	23	23	23	23	23	23	23	23	23	23	23			
Medicaid Demand	23		23	23	23	23	23	24	26	29	31	32	32			
Supply Excess/(Deficiency)	0		0	(0)	(0)	(1)	(1)	(1)	(4)	(6)	(8)	(9)	(9)			
<b>Adult Day Care Staff</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1			
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	1			
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1			
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)			

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Monroe**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	6,969	7,037	6,124	6,135	5,411	5,372	4,950	4,914	4,733	4,604
65-69	444	439	444	483	418	520	369	377	215	284
70-74	294	395	298	344	292	376	265	397	221	279
75-79	212	300	238	335	231	279	225	311	201	327
80-84	195	281	185	277	202	307	200	263	197	289
85+	211	298	248	316	268	324	288	345	299	312
<b>Subtotal</b>	<b>8,325</b>	<b>8,750</b>	<b>7,537</b>	<b>7,890</b>	<b>6,822</b>	<b>7,178</b>	<b>6,297</b>	<b>6,607</b>	<b>5,866</b>	<b>6,095</b>
<b>Total</b>	<b>17,075</b>		<b>15,427</b>		<b>14,000</b>		<b>12,904</b>		<b>11,961</b>	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Hamden	4	167
Fairfield	4	141
Windsor	3	111
Shelton	4	91
Bridgeport	3	42
Trumbull	2	36
Milford	3	30
Newtown	1	22
Stratford	2	18
Other towns	16	77

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Monroe
-------------------	-----------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	47	30	44	29	39	25	35	22	32	20	30	19	44	29	39	25	35	22	32	20	30	19
65-69	4	5	4	5	4	6	4	6	3	4	2	3	4	5	4	6	4	6	3	4	2	3
70-74	0	7	0	8	0	7	0	7	0	8	0	5	0	8	0	7	0	7	0	8	0	5
75-79	3	5	3	5	3	6	3	5	3	6	3	6	3	5	3	6	3	5	3	6	3	6
80-84	2	5	2	5	2	5	2	5	2	5	2	5	2	5	2	5	2	5	2	5	2	5
85+	5	12	6	13	7	14	7	14	8	15	8	13	6	13	7	14	7	14	8	15	8	13
<b>Subtotal</b>	<b>61</b>	<b>65</b>	<b>59</b>	<b>65</b>	<b>55</b>	<b>62</b>	<b>51</b>	<b>60</b>	<b>48</b>	<b>57</b>	<b>45</b>	<b>52</b>	<b>59</b>	<b>65</b>	<b>55</b>	<b>62</b>	<b>51</b>	<b>60</b>	<b>48</b>	<b>57</b>	<b>45</b>	<b>52</b>
<b>Total</b>	<b>126</b>		<b>124</b>		<b>117</b>		<b>111</b>		<b>106</b>		<b>97</b>		<b>124</b>		<b>117</b>		<b>111</b>		<b>106</b>		<b>97</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	28	22	26	21	23	18	21	16	19	15	18	14	26	21	23	18	21	16	19	15	18	14
65-69	1	3	1	3	1	3	1	3	1	2	0	2	1	3	1	3	1	3	1	2	0	2
70-74	0	5	0	5	0	4	0	5	0	5	0	3	0	5	0	4	0	5	0	5	0	3
75-79	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1
80-84	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3
85+	2	8	2	8	3	9	3	9	3	10	3	9	2	8	3	9	3	9	3	10	3	9
<b>Subtotal</b>	<b>33</b>	<b>41</b>	<b>32</b>	<b>40</b>	<b>29</b>	<b>38</b>	<b>27</b>	<b>37</b>	<b>25</b>	<b>35</b>	<b>24</b>	<b>31</b>	<b>32</b>	<b>40</b>	<b>29</b>	<b>38</b>	<b>27</b>	<b>37</b>	<b>25</b>	<b>35</b>	<b>24</b>	<b>31</b>
<b>Total</b>	<b>74</b>		<b>72</b>		<b>67</b>		<b>64</b>		<b>60</b>		<b>55</b>		<b>72</b>		<b>67</b>		<b>64</b>		<b>60</b>		<b>55</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>1</b>																				
<b>Total</b>	<b>1</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	28	22	26	21	23	18	21	16	19	15	18	14	26	21	23	18	21	16	19	15	18	14
65-69	1	3	1	3	1	3	1	3	1	2	0	2	1	3	1	3	1	3	1	2	0	2
70-74	0	5	0	5	0	4	0	5	0	5	0	3	0	5	0	4	0	5	0	5	0	3
75-79	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1
80-84	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2
85+	2	7	2	8	3	8	3	9	3	9	3	8	2	8	3	9	3	9	3	9	3	8
<b>Subtotal</b>	<b>33</b>	<b>40</b>	<b>32</b>	<b>39</b>	<b>29</b>	<b>37</b>	<b>27</b>	<b>35</b>	<b>25</b>	<b>34</b>	<b>24</b>	<b>30</b>	<b>32</b>	<b>39</b>	<b>29</b>	<b>37</b>	<b>27</b>	<b>36</b>	<b>25</b>	<b>34</b>	<b>24</b>	<b>31</b>
<b>Total</b>	<b>73</b>		<b>71</b>		<b>66</b>		<b>62</b>		<b>59</b>		<b>54</b>		<b>71</b>		<b>66</b>		<b>63</b>		<b>59</b>		<b>54</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Monroe
-------------------	-----------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%
65-69	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%
70-74	0.1%	2.0%	0.1%	2.0%	0.1%	2.0%	0.1%	2.0%	0.1%	2.0%	0.1%	2.0%	0.1%	2.0%	0.1%	2.0%	0.1%	2.0%	0.1%	2.0%	0.1%	2.0%
75-79	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%
80-84	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%	1.1%	1.8%
85+	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%
Subtotal	0.7%	0.7%	0.7%	0.7%	0.7%	0.8%	0.7%	0.8%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.7%	0.7%	0.7%	0.8%	0.8%	0.9%	0.8%	0.9%
Total	0.7%		0.7%		0.8%		0.8%		0.8%		0.8%		0.7%		0.8%		0.8%		0.8%		0.8%	

NFLOC as Portion of ABD																						
0-64	59.4%	72.6%	59.4%	72.6%	59.4%	72.6%	59.4%	72.6%	59.4%	72.6%	59.4%	72.6%	59.4%	72.6%	59.4%	72.6%	59.4%	72.6%	59.4%	72.6%	59.4%	72.6%
65-69	23.4%	56.3%	23.4%	56.3%	23.4%	56.3%	23.4%	56.3%	23.4%	56.3%	23.4%	56.3%	23.4%	56.3%	23.4%	56.3%	23.4%	56.3%	23.4%	56.3%	23.4%	56.3%
70-74	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%
75-79	66.7%	14.1%	66.7%	14.1%	66.7%	14.1%	66.7%	14.1%	66.7%	14.1%	66.7%	14.1%	66.7%	14.1%	66.7%	14.1%	66.7%	14.1%	66.7%	14.1%	66.7%	14.1%
80-84	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%
85+	42.4%	64.1%	42.4%	64.1%	42.4%	64.1%	42.4%	64.1%	42.4%	64.1%	42.4%	64.1%	42.4%	64.1%	42.4%	64.1%	42.4%	64.1%	42.4%	64.1%	42.4%	64.1%
Subtotal	54.3%	62.6%	53.7%	62.4%	53.2%	61.3%	52.4%	61.4%	52.1%	60.8%	52.7%	60.2%	53.7%	62.4%	53.2%	61.3%	52.4%	61.4%	52.1%	60.8%	52.7%	60.2%
Total	58.5%		58.3%		57.4%		57.3%		56.9%		56.7%		58.3%		57.4%		57.3%		56.9%		56.7%	

Recipients of NF as a Portion of NFLOC																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	34.4%	0.0%	34.4%	0.0%	34.4%	0.0%	34.4%	0.0%	34.4%	0.0%	34.4%	0.0%	31.7%	0.0%	27.8%	0.0%	24.3%	0.0%	21.3%	0.0%	18.6%
85+	4.0%	3.3%	4.0%	3.3%	4.0%	3.3%	4.0%	3.3%	4.0%	3.2%	3.9%	3.2%	3.8%	3.1%	3.4%	2.8%	3.0%	2.5%	2.7%	2.3%	2.5%	2.0%
Subtotal	0.3%	2.9%	0.3%	3.0%	0.4%	3.2%	0.5%	3.6%	0.5%	3.4%	0.6%	4.0%	0.3%	2.8%	0.3%	2.6%	0.4%	2.6%	0.4%	2.2%	0.4%	2.2%
Total	1.7%		1.8%		2.0%		2.3%		2.2%		2.5%		1.7%		1.6%		1.7%		1.4%		1.4%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	0.0%	65.6%	0.0%	65.6%	0.0%	65.6%	0.0%	65.6%	0.0%	65.6%	0.0%	65.6%	0.0%	68.3%	0.0%	72.2%	0.0%	75.7%	0.0%	78.7%	0.0%	81.4%
85+	96.0%	96.7%	96.0%	96.7%	96.0%	96.7%	96.0%	96.7%	96.0%	96.8%	96.1%	96.8%	96.2%	96.9%	96.6%	97.2%	97.0%	97.5%	97.3%	97.7%	97.5%	98.0%
Subtotal	99.7%	97.1%	99.7%	97.0%	99.6%	96.8%	99.5%	96.4%	99.5%	96.6%	99.4%	96.0%	99.7%	97.2%	99.7%	97.4%	99.6%	97.4%	99.6%	97.8%	99.6%	97.8%
Total	98.3%		98.2%		98.0%		97.7%		97.8%		97.5%		98.3%		98.4%		98.3%		98.6%		98.6%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

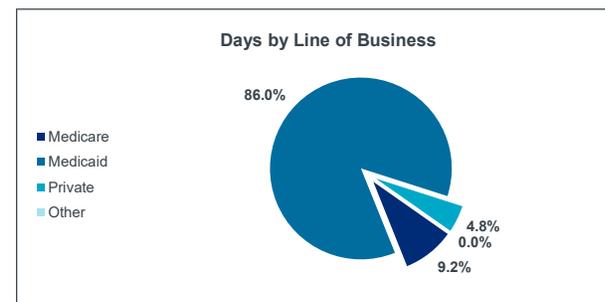
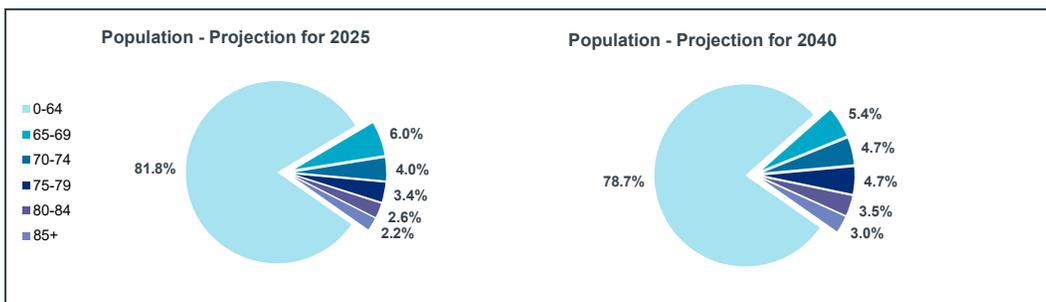
Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Monroe				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1				
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)				
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	17		17	17	17	17	17	17	17	17	17	17				
Medicaid Portion	17	100.0%	17	17	17	17	17	17	17	17	17	17				
Medicaid Demand	17		16	15	14	13	12	16	15	14	14	12				
Supply Excess/(Deficiency)	0		0	2	2	3	4	0	1	2	3	4				
<b>Home Health Aides</b>																
Total Supply	4		4	4	4	4	4	4	4	4	4	4				
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4				
Medicaid Demand	4		4	4	3	3	3	4	4	3	3	3				
Supply Excess/(Deficiency)	0		0	0	1	1	1	0	0	1	1	1				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Norwich-New London** Town **Montville**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Orchard Grove Specialty Care Center	Profit Corp.	130	112	86.2%	100.0%	0.0%	18.6	29.6	9.9	2.2	9.2%	86.0%	4.8%	0.0%
<b>Total</b>		<b>130</b>	<b>112</b>	<b>86.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>18.6</b>	<b>29.6</b>	<b>9.9</b>	<b>2.2</b>	<b>9.2%</b>	<b>86.0%</b>	<b>4.8%</b>	<b>0.0%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	8,996	7,345	8,732	7,142	8,425	6,886	8,179	6,628	7,960	6,493
65-69	495	485	596	562	629	608	572	571	505	484
70-74	335	406	361	411	433	473	444	505	389	472
75-79	264	365	285	383	310	393	369	453	381	482
80-84	176	278	190	311	204	326	221	336	261	387
85+	155	246	170	266	186	296	200	317	214	328
<b>Subtotal</b>	<b>10,421</b>	<b>9,125</b>	<b>10,334</b>	<b>9,075</b>	<b>10,187</b>	<b>8,982</b>	<b>9,985</b>	<b>8,810</b>	<b>9,710</b>	<b>8,646</b>
<b>Total</b>	<b>19,546</b>		<b>19,409</b>		<b>19,169</b>		<b>18,795</b>		<b>18,356</b>	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Groton	2	57
Stonington	3	48
Norwich	2	31
Woodbridge	1	23
Wolcott	1	20
East Lyme	1	17
New London	2	12

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Montville
-------------------	--------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	93	116	93	115	90	112	87	108	84	104	82	102	93	115	90	112	87	108	84	104	82	102
65-69	15	23	16	23	19	27	20	29	18	28	16	23	16	23	19	27	20	29	18	28	16	23
70-74	10	17	10	17	11	17	13	20	13	21	11	20	10	17	11	17	13	20	13	21	11	20
75-79	9	14	9	15	10	16	11	16	13	19	14	20	9	15	10	16	11	16	13	19	14	20
80-84	8	23	8	25	9	27	9	29	10	30	12	34	8	25	9	27	9	29	10	30	12	34
85+	6	44	7	45	7	49	8	55	9	58	9	61	7	45	7	49	8	55	9	58	9	61
<b>Subtotal</b>	<b>141</b>	<b>238</b>	<b>142</b>	<b>241</b>	<b>146</b>	<b>249</b>	<b>148</b>	<b>257</b>	<b>147</b>	<b>260</b>	<b>144</b>	<b>260</b>	<b>142</b>	<b>241</b>	<b>146</b>	<b>249</b>	<b>148</b>	<b>257</b>	<b>147</b>	<b>260</b>	<b>144</b>	<b>260</b>
<b>Total</b>	<b>379</b>		<b>383</b>		<b>395</b>		<b>405</b>		<b>407</b>		<b>404</b>		<b>383</b>		<b>395</b>		<b>405</b>		<b>407</b>		<b>404</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	48	59	47	59	46	57	44	55	43	53	42	52	47	59	46	57	44	55	43	53	42	52
65-69	7	15	7	15	9	17	9	18	8	17	7	15	7	15	9	17	9	18	8	17	7	15
70-74	6	10	7	10	7	10	9	11	9	12	8	11	7	10	9	11	9	11	9	12	8	11
75-79	8	9	8	10	9	11	10	11	11	12	12	13	8	10	9	11	10	11	11	12	12	13
80-84	4	17	4	18	4	20	4	21	5	22	6	25	4	18	4	20	4	21	5	22	6	25
85+	6	38	6	39	7	42	7	47	8	50	8	52	6	39	7	42	7	47	8	50	8	52
<b>Subtotal</b>	<b>78</b>	<b>147</b>	<b>79</b>	<b>150</b>	<b>81</b>	<b>157</b>	<b>83</b>	<b>163</b>	<b>84</b>	<b>167</b>	<b>83</b>	<b>168</b>	<b>79</b>	<b>150</b>	<b>81</b>	<b>157</b>	<b>83</b>	<b>163</b>	<b>84</b>	<b>167</b>	<b>83</b>	<b>168</b>
<b>Total</b>	<b>225</b>		<b>229</b>		<b>238</b>		<b>246</b>		<b>250</b>		<b>250</b>		<b>229</b>		<b>238</b>		<b>246</b>		<b>250</b>		<b>250</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	2	5	2	5	2	5	1	5	1	4	1	4	1	4	1	3	1	2	1	2	0	1
65-69	2	8	2	8	2	9	2	9	2	8	2	6	2	7	1	7	1	6	1	5	1	3
70-74	4	6	4	6	4	6	4	7	4	7	4	6	3	6	3	5	3	5	3	5	2	4
75-79	4	6	4	6	4	6	5	7	5	7	5	7	4	6	3	5	3	5	3	5	3	4
80-84	3	12	3	13	3	14	3	15	3	15	4	18	2	12	2	11	2	10	2	9	2	10
85+	3	31	4	32	4	34	4	38	5	40	5	40	3	30	3	29	3	29	3	28	3	26
<b>Subtotal</b>	<b>17</b>	<b>67</b>	<b>17</b>	<b>69</b>	<b>19</b>	<b>74</b>	<b>20</b>	<b>79</b>	<b>21</b>	<b>81</b>	<b>21</b>	<b>81</b>	<b>16</b>	<b>64</b>	<b>14</b>	<b>60</b>	<b>13</b>	<b>57</b>	<b>12</b>	<b>53</b>	<b>11</b>	<b>48</b>
<b>Total</b>	<b>84</b>		<b>87</b>		<b>93</b>		<b>99</b>		<b>102</b>		<b>102</b>		<b>80</b>		<b>74</b>		<b>70</b>		<b>65</b>		<b>58</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	46	54	46	54	44	52	43	50	42	49	41	48	46	55	45	54	44	53	42	51	41	51
65-69	5	7	5	7	6	8	7	10	6	10	5	9	6	8	7	10	8	13	7	13	7	11
70-74	3	3	3	3	3	4	4	5	4	5	4	6	3	4	4	5	6	6	6	8	6	8
75-79	4	4	4	4	5	4	5	4	6	5	6	6	5	4	6	5	7	6	8	8	9	9
80-84	1	5	1	5	1	6	1	6	1	6	2	7	1	6	2	9	2	11	3	12	4	15
85+	2	7	2	7	3	8	3	9	3	10	3	11	3	9	3	13	4	18	5	22	5	26
<b>Subtotal</b>	<b>61</b>	<b>80</b>	<b>62</b>	<b>80</b>	<b>63</b>	<b>82</b>	<b>63</b>	<b>84</b>	<b>63</b>	<b>86</b>	<b>62</b>	<b>87</b>	<b>63</b>	<b>86</b>	<b>67</b>	<b>96</b>	<b>70</b>	<b>106</b>	<b>72</b>	<b>114</b>	<b>72</b>	<b>120</b>
<b>Total</b>	<b>141</b>		<b>142</b>		<b>145</b>		<b>147</b>		<b>148</b>		<b>148</b>		<b>149</b>		<b>163</b>		<b>176</b>		<b>186</b>		<b>192</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Montville
-------------------	--------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.0%	1.6%	1.0%	1.6%	1.0%	1.6%	1.0%	1.6%	1.0%	1.6%	1.0%	1.6%	1.0%	1.6%	1.0%	1.6%	1.0%	1.6%	1.0%	1.6%	1.0%	1.6%
65-69	3.2%	4.8%	3.2%	4.8%	3.2%	4.8%	3.2%	4.8%	3.2%	4.8%	3.2%	4.8%	3.2%	4.8%	3.2%	4.8%	3.2%	4.8%	3.2%	4.8%	3.2%	4.8%
70-74	2.9%	4.3%	2.9%	4.3%	2.9%	4.3%	2.9%	4.3%	2.9%	4.3%	2.9%	4.3%	2.9%	4.3%	2.9%	4.3%	2.9%	4.3%	2.9%	4.3%	2.9%	4.3%
75-79	3.6%	4.1%	3.6%	4.1%	3.6%	4.1%	3.6%	4.1%	3.6%	4.1%	3.6%	4.1%	3.6%	4.1%	3.6%	4.1%	3.6%	4.1%	3.6%	4.1%	3.6%	4.1%
80-84	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%
85+	4.3%	18.5%	4.3%	18.5%	4.3%	18.5%	4.3%	18.5%	4.3%	18.5%	4.3%	18.5%	4.3%	18.5%	4.3%	18.5%	4.3%	18.5%	4.3%	18.5%	4.3%	18.5%
Subtotal	1.4%	2.6%	1.4%	2.6%	1.4%	2.7%	1.5%	2.9%	1.5%	3.0%	1.5%	3.0%	1.4%	2.6%	1.4%	2.7%	1.5%	2.9%	1.5%	3.0%	1.5%	3.0%
Total	1.9%		2.0%		2.0%		2.1%		2.2%		2.2%		2.0%		2.0%		2.1%		2.2%		2.2%	

<b>NFLOC as Portion of ABD</b>																						
0-64	51.1%	50.8%	51.1%	50.8%	51.1%	50.8%	51.1%	50.8%	51.1%	50.8%	51.1%	50.8%	51.1%	50.8%	51.1%	50.8%	51.1%	50.8%	51.1%	50.8%	51.1%	50.8%
65-69	44.8%	62.6%	44.8%	62.6%	44.8%	62.6%	44.8%	62.6%	44.8%	62.6%	44.8%	62.6%	44.8%	62.6%	44.8%	62.6%	44.8%	62.6%	44.8%	62.6%	44.8%	62.6%
70-74	66.7%	56.4%	66.7%	56.4%	66.7%	56.4%	66.7%	56.4%	66.7%	56.4%	66.7%	56.4%	66.7%	56.4%	66.7%	56.4%	66.7%	56.4%	66.7%	56.4%	66.7%	56.4%
75-79	86.2%	66.9%	86.2%	66.9%	86.2%	66.9%	86.2%	66.9%	86.2%	66.9%	86.2%	66.9%	86.2%	66.9%	86.2%	66.9%	86.2%	66.9%	86.2%	66.9%	86.2%	66.9%
80-84	47.9%	73.0%	47.9%	73.0%	47.9%	73.0%	47.9%	73.0%	47.9%	73.0%	47.9%	73.0%	47.9%	73.0%	47.9%	73.0%	47.9%	73.0%	47.9%	73.0%	47.9%	73.0%
85+	90.4%	85.6%	90.4%	85.6%	90.4%	85.6%	90.4%	85.6%	90.4%	85.6%	90.4%	85.6%	90.4%	85.6%	90.4%	85.6%	90.4%	85.6%	90.4%	85.6%	90.4%	85.6%
Subtotal	55.2%	61.9%	55.5%	62.2%	55.6%	62.8%	56.1%	63.5%	56.3%	64.1%	57.2%	64.6%	55.5%	62.2%	55.6%	62.8%	56.1%	63.5%	56.9%	64.1%	57.2%	64.6%
Total	59.4%		59.7%		60.2%		60.8%		61.5%		61.9%		59.7%		60.2%		60.8%		61.5%		61.9%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	3.3%	8.3%	3.3%	8.3%	3.3%	8.3%	3.3%	8.3%	3.3%	8.3%	3.1%	8.3%	2.8%	7.0%	2.1%	5.3%	1.6%	3.9%	1.2%	3.0%	0.9%	2.2%
65-69	24.7%	52.9%	24.7%	52.9%	24.7%	51.2%	24.7%	47.4%	24.7%	43.5%	24.7%	39.5%	21.6%	47.1%	17.3%	38.9%	13.8%	32.1%	11.1%	26.5%	8.8%	21.8%
70-74	57.9%	66.7%	56.4%	66.7%	54.2%	63.7%	51.9%	59.3%	49.5%	54.8%	47.1%	50.2%	51.6%	60.5%	42.6%	51.4%	35.1%	43.7%	29.0%	37.1%	23.9%	31.6%
75-79	47.9%	61.1%	47.9%	61.1%	47.9%	61.1%	47.9%	61.1%	47.2%	59.9%	45.6%	56.7%	43.4%	56.4%	36.9%	49.3%	31.4%	43.2%	26.7%	37.8%	22.7%	33.0%
80-84	69.6%	70.4%	69.6%	70.4%	69.6%	70.4%	69.6%	70.4%	69.6%	70.4%	69.6%	70.4%	64.2%	65.0%	56.2%	56.9%	49.2%	49.8%	43.0%	43.6%	37.6%	38.1%
85+	59.1%	81.2%	59.1%	81.2%	59.1%	81.2%	59.1%	80.5%	59.1%	79.2%	58.3%	78.0%	55.5%	76.3%	49.9%	68.6%	44.9%	61.8%	40.4%	55.6%	36.4%	50.0%
Subtotal	21.3%	45.7%	21.8%	46.3%	22.8%	47.6%	24.2%	48.4%	25.2%	48.6%	25.3%	48.4%	19.8%	42.6%	17.7%	38.4%	16.1%	34.9%	14.6%	31.6%	13.0%	28.4%
Total	37.2%		37.9%		39.1%		40.2%		40.8%		40.8%		34.7%		31.3%		28.6%		25.9%		23.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	96.7%	91.7%	96.7%	91.7%	96.7%	91.7%	96.7%	91.7%	96.7%	91.7%	96.9%	91.7%	97.2%	93.0%	97.9%	94.7%	98.4%	96.1%	98.8%	97.0%	99.1%	97.8%
65-69	75.3%	47.1%	75.3%	47.1%	75.3%	48.8%	75.3%	52.6%	75.3%	56.5%	75.3%	60.5%	78.4%	52.9%	82.7%	61.1%	86.2%	67.9%	88.9%	73.5%	91.2%	78.2%
70-74	42.1%	33.3%	43.6%	33.3%	45.8%	36.3%	48.1%	40.7%	50.5%	45.2%	52.9%	49.8%	48.4%	39.5%	57.4%	48.6%	64.9%	56.3%	71.0%	62.9%	76.1%	68.4%
75-79	52.1%	38.9%	52.1%	38.9%	52.1%	38.9%	52.1%	38.9%	52.8%	40.1%	54.4%	43.3%	56.6%	43.6%	63.1%	50.7%	68.6%	56.8%	73.3%	62.2%	77.3%	67.0%
80-84	30.4%	29.6%	30.4%	29.6%	30.4%	29.6%	30.4%	29.6%	30.4%	29.6%	30.4%	29.6%	35.8%	35.0%	43.8%	43.1%	50.8%	50.2%	57.0%	56.4%	62.4%	61.9%
85+	40.9%	18.8%	40.9%	18.8%	40.9%	18.8%	40.9%	19.5%	40.9%	20.8%	41.7%	22.0%	44.5%	23.7%	50.1%	31.4%	55.1%	38.2%	59.6%	44.4%	63.6%	50.0%
Subtotal	78.7%	54.3%	78.2%	53.7%	77.2%	52.4%	75.8%	51.6%	74.8%	51.4%	74.7%	51.6%	80.2%	57.4%	82.3%	61.6%	83.9%	65.1%	85.4%	68.4%	87.0%	71.6%
Total	62.8%		62.1%		60.9%		59.8%		59.2%		59.2%		65.3%		68.7%		71.4%		74.1%		76.7%	

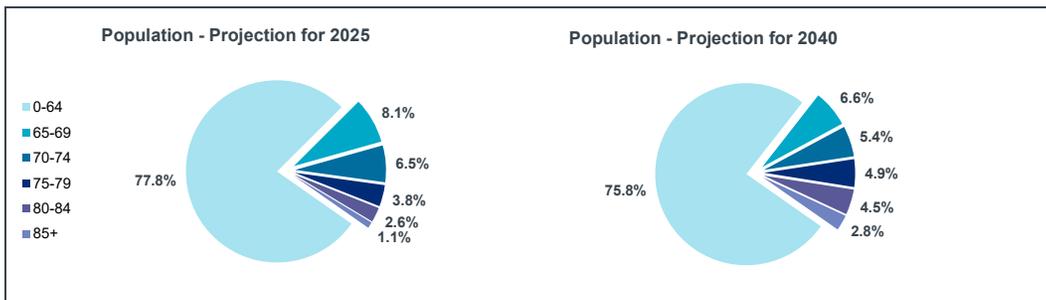
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Norwich-New London				Town				Montville			
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives					
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	
<b>Nursing Facility</b>													
<b>Beds</b>													
Total Supply	130		130	130	130	130	130	130	130	130	130	130	
Medicaid Portion	112	86.0%	112	112	112	112	112	112	112	112	112	112	
Medicaid Demand	84		87	93	99	102	102	80	74	70	65	58	
Supply Excess/(Deficiency)	28		25	19	13	10	10	32	37	41	47	53	
<b>Licensed Staff</b>													
Total Supply	19		19	19	19	19	19	19	19	19	19	19	
Medicaid Portion	16	86.0%	16	16	16	16	16	16	16	16	16	16	
Medicaid Demand	12		12	13	14	15	15	11	11	10	9	8	
Supply Excess/(Deficiency)	4		4	3	2	1	1	5	5	6	7	8	
<b>CNA Staff</b>													
Total Supply	30		30	30	30	30	30	30	30	30	30	30	
Medicaid Portion	25	86.0%	25	25	25	25	25	25	25	25	25	25	
Medicaid Demand	19		20	21	23	23	23	18	17	16	15	13	
Supply Excess/(Deficiency)	6		6	4	3	2	2	7	8	9	11	12	
<b>Food Service Staff</b>													
Total Supply	10		10	10	10	10	10	10	10	10	10	10	
Medicaid Portion	9	86.0%	9	9	9	9	9	9	9	9	9	9	
Medicaid Demand	6		7	7	8	8	8	6	5	5	4	4	
Supply Excess/(Deficiency)	2		2	1	1	1	1	2	3	3	4	4	
<b>Laundry Service Staff</b>													
Total Supply	2		2	2	2	2	2	2	2	2	2	2	
Medicaid Portion	2	86.0%	2	2	2	2	2	2	2	2	2	2	
Medicaid Demand	1		1	2	2	2	2	1	1	1	1	1	
Supply Excess/(Deficiency)	0		0	0	0	0	0	1	1	1	1	1	
<b>Home and Community-Based Services</b>													
<b>Personal Care Assistant</b>													
Total Supply	43		43	43	43	43	43	43	43	43	43	43	
Medicaid Portion	43	100.0%	43	43	43	43	43	43	43	43	43	43	
Medicaid Demand	43		44	45	45	46	46	46	50	54	57	59	
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(2)	(3)	(7)	(11)	(14)	(16)	
<b>Home Health Aides</b>													
Total Supply	6		6	6	6	6	6	6	6	6	6	6	
Medicaid Portion	6	100.0%	6	6	6	6	6	6	6	6	6	6	
Medicaid Demand	6		6	6	6	6	6	6	7	8	8	8	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(1)	(2)	(2)	(2)	
<b>Adult Day Care Staff</b>													
Total Supply	0		0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	

[Click here to return to State map](#)

Labor Market Area **Torrington** Town **Morris**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	953	939	920	891	909	850	888	826	868	802
65-69	91	91	85	104	68	100	71	78	70	75
70-74	53	70	69	82	63	93	49	87	51	69
75-79	33	43	40	49	53	63	49	74	38	70
80-84	10	25	19	42	26	46	36	56	33	65
85+	16	17	10	16	13	28	17	32	22	39
Subtotal	1,156	1,185	1,143	1,184	1,132	1,180	1,110	1,153	1,082	1,120
Total	2,341		2,327		2,312		2,263		2,202	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Torrington	5	150
New Milford	2	30
Watertown	2	17
Litchfield	1	13
Middlebury	1	6
Plymouth	1	1

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Morris
-------------------	------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	4	8	4	8	4	7	4	7	4	7	4	7	4	8	4	7	4	7	4	7	4	7
65-69	1	0	1	0	1	1	1	1	1	0	1	0	1	0	1	1	1	1	1	0	1	0
70-74	0	3	0	3	0	3	0	4	0	3	0	3	0	3	0	3	0	4	0	3	0	3
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	1	0	1	0	2	0	2	0	3	0	3	0	1	0	2	0	2	0	3	0	3
85+	0	4	0	3	0	2	0	4	0	5	0	6	0	3	0	2	0	4	0	5	0	6
<b>Subtotal</b>	<b>5</b>	<b>16</b>	<b>5</b>	<b>16</b>	<b>5</b>	<b>16</b>	<b>5</b>	<b>19</b>	<b>5</b>	<b>20</b>	<b>5</b>	<b>20</b>	<b>5</b>	<b>16</b>	<b>5</b>	<b>16</b>	<b>5</b>	<b>19</b>	<b>5</b>	<b>20</b>	<b>5</b>	<b>20</b>
<b>Total</b>	<b>22</b>		<b>21</b>		<b>22</b>		<b>24</b>		<b>25</b>		<b>25</b>		<b>21</b>		<b>22</b>		<b>24</b>		<b>25</b>		<b>25</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	2	1	2	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	3	0	3	0	3	0	4	0	3	0	3	0	3	0	3	0	4	0	3	0	3
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	1	0	1	0	2	0	2	0	3	0	3	0	1	0	2	0	2	0	3	0	3
85+	0	3	0	3	0	2	0	4	0	5	0	6	0	3	0	2	0	4	0	5	0	6
<b>Subtotal</b>	<b>2</b>	<b>9</b>	<b>2</b>	<b>9</b>	<b>2</b>	<b>10</b>	<b>2</b>	<b>12</b>	<b>2</b>	<b>13</b>	<b>2</b>	<b>14</b>	<b>2</b>	<b>9</b>	<b>2</b>	<b>10</b>	<b>2</b>	<b>12</b>	<b>2</b>	<b>13</b>	<b>2</b>	<b>14</b>
<b>Total</b>	<b>11</b>		<b>10</b>		<b>11</b>		<b>14</b>		<b>15</b>		<b>16</b>		<b>10</b>		<b>11</b>		<b>14</b>		<b>15</b>		<b>16</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>1</b>																				
<b>Total</b>	<b>1</b>		<b>2</b>		<b>1</b>																	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	3	0	3	0	3	0	4	0	3	0	3	0	3	0	3	0	4	0	3	0	3
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1
80-84	0	1	0	1	0	2	0	2	0	3	0	3	0	1	0	2	0	2	0	3	0	3
85+	0	3	0	2	0	2	0	4	0	4	0	5	0	2	0	2	0	4	0	4	0	5
<b>Subtotal</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>9</b>	<b>1</b>	<b>11</b>	<b>1</b>	<b>12</b>	<b>1</b>	<b>13</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>9</b>	<b>2</b>	<b>12</b>	<b>1</b>	<b>13</b>	<b>1</b>	<b>13</b>
<b>Total</b>	<b>10</b>		<b>9</b>		<b>11</b>		<b>13</b>		<b>14</b>		<b>14</b>		<b>9</b>		<b>11</b>		<b>13</b>		<b>14</b>		<b>15</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Morris
-------------------	------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%
65-69	1.3%	0.5%	1.3%	0.5%	1.3%	0.5%	1.3%	0.5%	1.3%	0.5%	1.3%	0.5%	1.3%	0.5%	1.3%	0.5%	1.3%	0.5%	1.3%	0.5%	1.3%	0.5%
70-74	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%
75-79	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%
80-84	0.0%	5.1%	0.0%	5.1%	0.0%	5.1%	0.0%	5.1%	0.0%	5.1%	0.0%	5.1%	0.0%	5.1%	0.0%	5.1%	0.0%	5.1%	0.0%	5.1%	0.0%	5.1%
85+	1.4%	15.5%	1.4%	15.5%	1.4%	15.5%	1.4%	15.5%	1.4%	15.5%	1.4%	15.5%	1.4%	15.5%	1.4%	15.5%	1.4%	15.5%	1.4%	15.5%	1.4%	15.5%
Subtotal	0.5%	1.4%	0.5%	1.3%	0.4%	1.4%	0.4%	1.6%	0.4%	1.7%	0.5%	1.8%	0.5%	1.3%	0.4%	1.4%	0.4%	1.6%	0.4%	1.7%	0.5%	1.8%
Total	0.9%		0.9%		0.9%		1.0%		1.1%		1.1%		0.9%		0.9%		1.0%		1.1%		1.1%	

<b>NFLOC as Portion of ABD</b>																						
0-64	38.8%	13.8%	38.8%	13.8%	38.8%	13.8%	38.8%	13.8%	38.8%	13.8%	38.8%	13.8%	38.8%	13.8%	38.8%	13.8%	38.8%	13.8%	38.8%	13.8%	38.8%	13.8%
65-69	7.7%	60.0%	7.7%	60.0%	7.7%	60.0%	7.7%	60.0%	7.7%	60.0%	7.7%	60.0%	7.7%	60.0%	7.7%	60.0%	7.7%	60.0%	7.7%	60.0%	7.7%	60.0%
70-74	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%	0.0%	96.9%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	100.0%	95.2%	100.0%	95.2%	100.0%	95.2%	100.0%	95.2%	100.0%	95.2%	100.0%	95.2%	100.0%	95.2%	100.0%	95.2%	100.0%	95.2%	100.0%	95.2%	100.0%	95.2%
Subtotal	35.4%	55.7%	34.3%	54.8%	33.5%	59.3%	35.2%	65.5%	35.6%	67.8%	36.6%	69.4%	34.3%	54.8%	33.5%	59.3%	35.2%	65.5%	35.6%	67.8%	36.6%	69.4%
Total	50.6%		49.5%		53.2%		59.2%		61.4%		63.1%		49.5%		53.2%		59.2%		61.4%		63.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	5.3%	0.0%	5.3%	0.0%	5.3%	0.0%	5.3%	0.0%	5.3%	0.0%	4.9%	0.0%	4.4%	0.0%	3.3%	0.0%	2.5%	0.0%	1.9%	0.0%	1.4%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	65.4%	0.0%	61.9%	0.0%	61.5%	0.0%	53.8%	0.0%	47.1%	0.0%	41.2%	0.0%	36.1%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	100.0%	7.5%	100.0%	7.5%	100.0%	7.5%	100.0%	7.4%	100.0%	7.3%	100.0%	7.2%	100.0%	7.0%	100.0%	6.3%	100.0%	5.7%	100.0%	5.1%	100.0%	4.6%
Subtotal	17.4%	6.5%	16.1%	8.1%	12.5%	7.7%	14.8%	8.4%	17.6%	8.9%	20.7%	8.4%	15.4%	7.5%	10.8%	6.3%	12.4%	6.1%	14.8%	5.8%	17.9%	5.0%
Total	8.4%		9.5%		8.4%		9.2%		10.0%		9.7%		8.9%		6.9%		6.9%		6.9%		6.5%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	94.7%	100.0%	94.7%	100.0%	94.7%	100.0%	94.7%	100.0%	94.7%	100.0%	95.1%	100.0%	95.6%	100.0%	96.7%	100.0%	97.5%	100.0%	98.1%	100.0%	98.6%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	34.6%	0.0%	38.1%	0.0%	38.5%	0.0%	46.2%	0.0%	52.9%	0.0%	58.8%	0.0%	63.9%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	0.0%	92.5%	0.0%	92.5%	0.0%	92.5%	0.0%	92.6%	0.0%	92.7%	0.0%	92.8%	0.0%	93.0%	0.0%	93.7%	0.0%	94.3%	0.0%	94.9%	0.0%	95.4%
Subtotal	82.6%	93.5%	83.9%	91.9%	87.5%	92.3%	85.2%	91.6%	82.4%	91.1%	79.3%	91.6%	84.6%	92.5%	89.2%	93.7%	87.6%	93.9%	85.2%	94.2%	82.1%	95.0%
Total	91.6%		90.5%		91.6%		90.8%		90.0%		90.3%		91.1%		93.1%		93.1%		93.1%		93.5%	

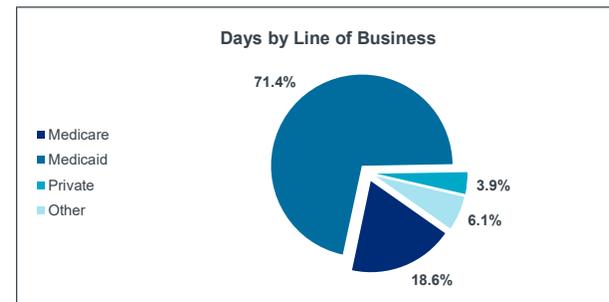
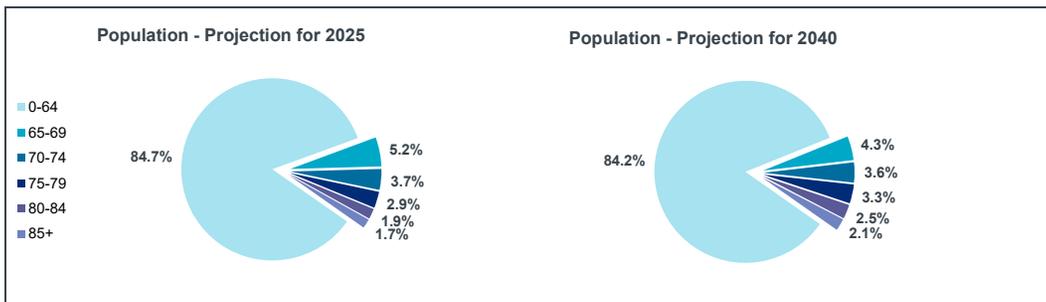
Labor Market Area		Torrington					Morris					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	2	1	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(1)	(1)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	6		6	6	6	6	6	6	6	6	6	6
Medicaid Portion	6	100.0%	6	6	6	6	6	6	6	6	6	6
Medicaid Demand	6		6	7	8	9	9	6	7	8	9	9
Supply Excess/(Deficiency)	0		0	(0)	(2)	(2)	(3)	0	(0)	(2)	(3)	(3)
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Waterbury	Town	Naugatuck
-------------------	-----------	------	-----------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Beacon Brook Health Center	LLC	126	122	96.8%	100.0%	0.0%	20.8	40.1	11.5	3.0	14.1%	80.8%	3.8%	1.4%
Glendale Center	LLC	120	102	85.0%	100.0%	0.0%	20.8	29.6	5.9	0.0	23.8%	60.6%	4.0%	11.6%
<b>Total</b>		<b>246</b>	<b>224</b>	<b>91.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>41.6</b>	<b>69.7</b>	<b>17.4</b>	<b>3.0</b>	<b>18.6%</b>	<b>71.4%</b>	<b>3.9%</b>	<b>6.1%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	13,941	13,745	13,974	13,584	13,957	13,367	13,914	13,210	13,871	12,943
65-69	730	760	814	871	813	897	740	717	651	705
70-74	510	660	523	672	581	761	566	775	504	637
75-79	361	441	423	522	430	517	477	591	461	595
80-84	217	289	265	350	308	412	310	403	343	465
85+	193	363	189	350	211	382	239	433	239	439
<b>Subtotal</b>	<b>15,952</b>	<b>16,258</b>	<b>16,188</b>	<b>16,349</b>	<b>16,300</b>	<b>16,336</b>	<b>16,246</b>	<b>16,129</b>	<b>16,069</b>	<b>15,784</b>
<b>Total</b>	<b>32,210</b>		<b>32,537</b>		<b>32,636</b>		<b>32,375</b>		<b>31,853</b>	

Town	Facility Count	Available Beds
Hamden	4	167
Waterbury	7	165
Wallingford	4	138
Windsor	3	111
Meriden	8	110
Shelton	4	91
Bristol	5	38
Prospect	1	34
Newtown	1	22
Other towns	15	62

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Waterbury	Town	Naugatuck
-------------------	-----------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	171	155	171	155	171	153	171	150	170	149	170	146	171	155	171	153	171	150	170	149	170	146
65-69	21	41	22	41	24	48	24	49	22	39	19	38	22	41	24	48	24	49	22	39	19	38
70-74	22	52	24	57	24	58	27	65	26	66	23	55	24	57	24	58	27	65	26	66	23	55
75-79	14	37	16	40	19	48	19	47	21	54	20	54	16	40	19	48	19	47	21	54	20	54
80-84	22	41	22	43	27	52	31	61	32	59	35	69	22	43	27	52	31	61	32	59	35	69
85+	30	102	30	95	29	91	33	99	37	113	37	114	30	95	29	91	33	99	37	113	37	114
Subtotal	280	428	284	430	294	448	305	472	308	480	305	476	284	430	294	448	305	472	308	480	305	476
Total	708		714		742		777		788		780		714		742		777		788		780	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	76	54	76	53	76	53	76	52	76	51	75	50	76	53	76	53	76	52	76	51	75	50
65-69	13	16	13	16	15	19	15	19	14	16	12	15	13	16	15	19	15	19	14	16	12	15
70-74	11	30	12	33	12	33	14	37	13	38	12	31	12	33	12	33	14	37	13	38	12	31
75-79	7	27	8	30	10	35	10	35	11	40	10	40	8	30	10	35	10	35	11	40	10	40
80-84	16	31	16	32	20	39	23	46	23	45	26	52	16	32	20	39	23	46	23	45	26	52
85+	27	86	26	79	26	76	29	83	33	95	33	96	26	79	26	76	29	83	33	95	33	96
Subtotal	150	243	152	244	158	256	166	273	169	285	168	285	152	244	158	256	166	273	169	285	168	285
Total	393		396		414		439		454		453		396		414		439		454		453	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	8	9	7	9	8	8	8	8	7	8	7	8	6	7	5	5	4	4	3	3	2	2
65-69	4	5	4	5	4	6	4	6	4	4	3	4	3	5	3	4	2	4	2	2	1	2
70-74	3	9	3	10	3	9	3	10	3	9	2	7	2	9	2	8	2	7	2	6	1	4
75-79	3	8	3	8	4	10	4	10	4	11	4	10	3	8	3	8	2	7	2	7	2	6
80-84	7	19	7	20	9	25	11	29	11	28	12	33	7	19	7	20	8	20	7	18	6	18
85+	18	50	17	46	17	45	19	48	21	54	21	54	16	43	14	38	14	37	15	38	13	34
Subtotal	41	100	42	98	44	103	48	111	50	115	49	115	38	90	34	83	32	79	29	74	26	67
Total	141		140		147		158		165		165		128		117		111		103		92	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	68	45	68	45	68	44	68	44	68	43	68	42	69	46	71	48	72	48	73	48	73	48
65-69	9	11	10	11	11	13	11	14	10	12	8	12	10	12	12	15	12	16	12	13	11	13
70-74	9	21	9	23	10	24	11	27	11	29	10	24	10	24	10	25	12	30	12	32	11	27
75-79	5	19	5	21	6	25	6	25	7	29	7	30	5	22	7	27	7	28	9	33	9	34
80-84	9	11	9	12	11	15	12	17	12	17	14	19	9	14	12	19	15	26	16	28	19	34
85+	9	36	9	33	9	32	10	35	11	41	12	42	10	36	12	39	15	47	18	57	20	62
Subtotal	109	144	110	145	114	153	118	163	119	170	119	169	114	153	124	173	134	194	140	211	142	218
Total	252		256		267		281		289		288		267		297		328		350		360	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Waterbury	Town	Naugatuck
-------------------	-----------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%
65-69	2.9%	5.5%	2.9%	5.5%	2.9%	5.5%	2.9%	5.5%	2.9%	5.5%	2.9%	5.5%	2.9%	5.5%	2.9%	5.5%	2.9%	5.5%	2.9%	5.5%	2.9%	5.5%
70-74	4.6%	8.6%	4.6%	8.6%	4.6%	8.6%	4.6%	8.6%	4.6%	8.6%	4.6%	8.6%	4.6%	8.6%	4.6%	8.6%	4.6%	8.6%	4.6%	8.6%	4.6%	8.6%
75-79	4.4%	9.1%	4.4%	9.1%	4.4%	9.1%	4.4%	9.1%	4.4%	9.1%	4.4%	9.1%	4.4%	9.1%	4.4%	9.1%	4.4%	9.1%	4.4%	9.1%	4.4%	9.1%
80-84	10.2%	14.7%	10.2%	14.7%	10.2%	14.7%	10.2%	14.7%	10.2%	14.7%	10.2%	14.7%	10.2%	14.7%	10.2%	14.7%	10.2%	14.7%	10.2%	14.7%	10.2%	14.7%
85+	15.5%	26.0%	15.5%	26.0%	15.5%	26.0%	15.5%	26.0%	15.5%	26.0%	15.5%	26.0%	15.5%	26.0%	15.5%	26.0%	15.5%	26.0%	15.5%	26.0%	15.5%	26.0%
Subtotal	1.8%	2.6%	1.8%	2.6%	1.8%	2.7%	1.9%	2.9%	1.9%	3.0%	1.9%	3.0%	1.8%	2.6%	1.8%	2.7%	1.9%	2.9%	1.9%	3.0%	1.9%	3.0%
Total	2.2%		2.2%		2.3%		2.4%		2.4%		2.4%		2.2%		2.3%		2.4%		2.4%		2.4%	

<b>NFLOC as Portion of ABD</b>																						
0-64	44.4%	34.6%	44.4%	34.6%	44.4%	34.6%	44.4%	34.6%	44.4%	34.6%	44.4%	34.6%	44.4%	34.6%	44.4%	34.6%	44.4%	34.6%	44.4%	34.6%	44.4%	34.6%
65-69	62.2%	39.8%	62.2%	39.8%	62.2%	39.8%	62.2%	39.8%	62.2%	39.8%	62.2%	39.8%	62.2%	39.8%	62.2%	39.8%	62.2%	39.8%	62.2%	39.8%	62.2%	39.8%
70-74	51.0%	57.5%	51.0%	57.5%	51.0%	57.5%	51.0%	57.5%	51.0%	57.5%	51.0%	57.5%	51.0%	57.5%	51.0%	57.5%	51.0%	57.5%	51.0%	57.5%	51.0%	57.5%
75-79	51.4%	73.6%	51.4%	73.6%	51.4%	73.6%	51.4%	73.6%	51.4%	73.6%	51.4%	73.6%	51.4%	73.6%	51.4%	73.6%	51.4%	73.6%	51.4%	73.6%	51.4%	73.6%
80-84	73.1%	75.9%	73.1%	75.9%	73.1%	75.9%	73.1%	75.9%	73.1%	75.9%	73.1%	75.9%	73.1%	75.9%	73.1%	75.9%	73.1%	75.9%	73.1%	75.9%	73.1%	75.9%
85+	88.5%	83.9%	88.5%	83.9%	88.5%	83.9%	88.5%	83.9%	88.5%	83.9%	88.5%	83.9%	88.5%	83.9%	88.5%	83.9%	88.5%	83.9%	88.5%	83.9%	88.5%	83.9%
Subtotal	53.6%	56.9%	53.6%	56.7%	53.8%	57.0%	54.5%	57.9%	54.9%	59.2%	55.1%	59.9%	53.6%	56.7%	53.8%	57.0%	54.5%	57.9%	54.9%	59.2%	55.1%	59.9%
Total	55.6%		55.4%		55.7%		56.6%		57.6%		58.0%		55.4%		55.7%		56.6%		57.6%		58.0%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	9.9%	16.0%	9.9%	16.0%	9.9%	16.0%	9.9%	16.0%	9.9%	16.0%	9.2%	16.0%	8.3%	13.5%	6.2%	10.1%	4.7%	7.6%	3.5%	5.7%	2.6%	4.3%
65-69	28.8%	31.6%	28.8%	31.6%	28.8%	30.6%	28.8%	28.4%	28.8%	26.0%	28.8%	23.6%	25.2%	28.2%	20.2%	23.3%	16.1%	19.2%	12.9%	15.8%	10.3%	13.1%
70-74	22.6%	30.0%	22.0%	30.0%	21.1%	28.6%	20.2%	26.7%	19.3%	24.7%	18.4%	22.6%	20.1%	27.2%	16.6%	23.1%	13.7%	19.6%	11.3%	16.7%	9.3%	14.2%
75-79	37.1%	28.1%	37.1%	28.1%	37.1%	28.1%	37.1%	28.1%	36.6%	27.6%	35.3%	26.1%	33.6%	25.9%	28.6%	22.7%	24.3%	19.8%	20.7%	17.4%	17.6%	15.2%
80-84	46.3%	62.9%	46.3%	62.9%	46.3%	62.9%	46.3%	62.9%	46.3%	62.9%	46.3%	62.9%	42.7%	58.0%	37.4%	50.8%	32.7%	44.4%	28.6%	38.9%	25.1%	34.0%
85+	65.3%	58.2%	65.3%	58.2%	65.3%	58.2%	65.3%	57.6%	65.3%	56.8%	64.5%	55.8%	61.3%	54.6%	55.2%	49.2%	49.7%	44.3%	44.7%	39.8%	40.2%	35.8%
Subtotal	27.6%	40.9%	27.5%	40.3%	27.8%	40.2%	28.7%	40.5%	29.6%	40.3%	29.3%	40.5%	25.0%	37.1%	21.6%	32.4%	19.3%	29.0%	17.4%	26.0%	15.3%	23.4%
Total	35.8%		35.4%		35.5%		36.1%		36.3%		36.4%		32.5%		28.3%		25.4%		22.8%		20.4%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	90.1%	84.0%	90.1%	84.0%	90.1%	84.0%	90.1%	84.0%	90.1%	84.0%	90.8%	84.0%	91.7%	86.5%	93.8%	89.9%	95.3%	92.4%	96.5%	94.3%	97.4%	95.7%
65-69	71.2%	68.4%	71.2%	68.4%	71.2%	69.4%	71.2%	71.6%	71.2%	74.0%	71.2%	76.4%	74.8%	71.8%	79.8%	76.7%	83.9%	80.8%	87.1%	84.2%	89.7%	86.9%
70-74	77.4%	70.0%	78.0%	70.0%	78.9%	71.4%	79.8%	73.3%	80.7%	75.3%	81.6%	77.4%	79.9%	72.8%	83.4%	76.9%	86.3%	80.4%	88.7%	83.3%	90.7%	85.8%
75-79	62.9%	71.9%	62.9%	71.9%	62.9%	71.9%	62.9%	71.9%	63.4%	72.4%	64.7%	73.9%	66.4%	74.1%	71.4%	77.3%	75.7%	80.2%	79.3%	82.6%	82.4%	84.8%
80-84	53.7%	37.1%	53.7%	37.1%	53.7%	37.1%	53.7%	37.1%	53.7%	37.1%	53.7%	37.1%	57.3%	42.0%	62.6%	49.2%	67.3%	55.6%	71.4%	61.1%	74.9%	66.0%
85+	34.7%	41.8%	34.7%	41.8%	34.7%	41.8%	34.7%	42.4%	34.7%	43.2%	35.5%	44.2%	38.7%	45.4%	44.8%	50.8%	50.3%	55.7%	55.3%	60.2%	59.8%	64.2%
Subtotal	72.4%	59.1%	72.5%	59.7%	72.2%	59.8%	71.3%	59.5%	70.4%	59.7%	70.7%	59.5%	75.0%	62.9%	78.4%	67.6%	80.7%	71.0%	82.6%	74.0%	84.7%	76.6%
Total	64.2%		64.6%		64.5%		63.9%		63.7%		63.6%		67.5%		71.7%		74.6%		77.2%		79.6%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

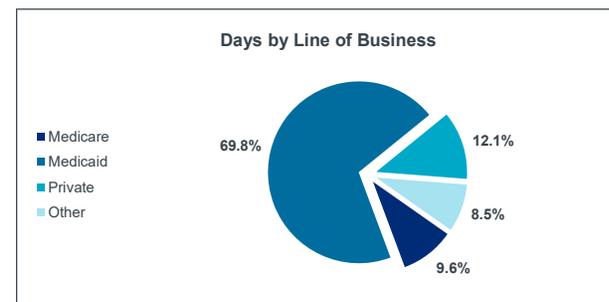
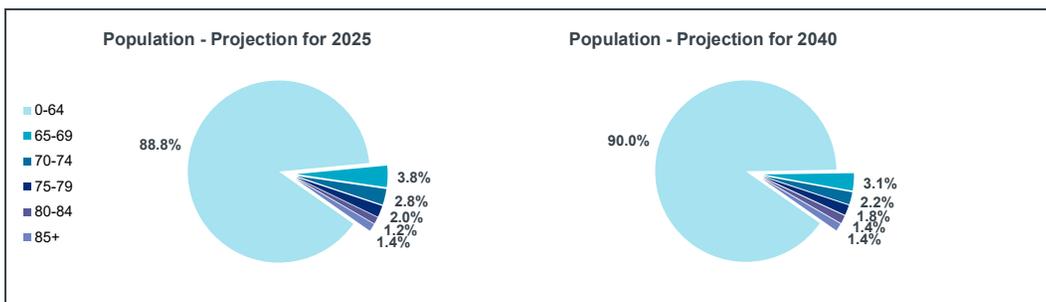
Labor Market Area		Waterbury					Town					Naugatuck				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	246		246	246	246	246	246	246	246	246	246	246				
Medicaid Portion	176	71.4%	176	176	176	176	176	176	176	176	176	176				
Medicaid Demand	141		140	147	158	165	165	128	117	111	103	92				
Supply Excess/(Deficiency)	35		36	29	17	11	11	47	59	64	72	83				
<b>Licensed Staff</b>																
Total Supply	42		42	42	42	42	42	42	42	42	42	42				
Medicaid Portion	30	71.4%	30	30	30	30	30	30	30	30	30	30				
Medicaid Demand	24		24	25	27	28	28	22	20	19	17	16				
Supply Excess/(Deficiency)	6		6	5	3	2	2	8	10	11	12	14				
<b>CNA Staff</b>																
Total Supply	70		70	70	70	70	70	70	70	70	70	70				
Medicaid Portion	50	71.4%	50	50	50	50	50	50	50	50	50	50				
Medicaid Demand	40		40	42	45	47	47	36	33	32	29	26				
Supply Excess/(Deficiency)	10		10	8	5	3	3	13	17	18	21	24				
<b>Food Service Staff</b>																
Total Supply	17		17	17	17	17	17	17	17	17	17	17				
Medicaid Portion	12	71.4%	12	12	12	12	12	12	12	12	12	12				
Medicaid Demand	10		10	10	11	12	12	9	8	8	7	7				
Supply Excess/(Deficiency)	2		3	2	1	1	1	3	4	5	5	6				
<b>Laundry Service Staff</b>																
Total Supply	3		3	3	3	3	3	3	3	3	3	3				
Medicaid Portion	2	71.4%	2	2	2	2	2	2	2	2	2	2				
Medicaid Demand	2		2	2	2	2	2	2	1	1	1	1				
Supply Excess/(Deficiency)	0		0	0	0	0	0	1	1	1	1	1				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	157		157	157	157	157	157	157	157	157	157	157				
Medicaid Portion	157	100.0%	157	157	157	157	157	157	157	157	157	157				
Medicaid Demand	157		159	166	174	179	179	166	184	203	217	224				
Supply Excess/(Deficiency)	0		(2)	(9)	(18)	(23)	(22)	(9)	(28)	(47)	(61)	(67)				
<b>Home Health Aides</b>																
Total Supply	12		12	12	12	12	12	12	12	12	12	12				
Medicaid Portion	12	100.0%	12	12	12	12	12	12	12	12	12	12				
Medicaid Demand	12		12	13	14	14	14	13	14	16	17	17				
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(2)	(2)	(1)	(2)	(4)	(5)	(5)				
<b>Adult Day Care Staff</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1				
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1				
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	New Britain
-------------------	--------------------------------------	------	-------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Autumn Lake Healthcare at New Britain LLC	LLC	282	241	85.5%	100.0%	0.0%	0.0	0.0	23.6	0.0	8.9%	76.6%	7.0%	7.4%
Grandview Rehabilitation and Healthcare Center	LLC	160	125	78.1%	100.0%	0.0%	22.1	35.9	9.2	2.7	5.0%	88.1%	4.7%	2.3%
Jerome Home, The	Trust	94	92	97.9%	100.0%	0.0%	19.3	36.4	10.0	2.8	9.6%	36.2%	28.0%	26.2%
Cassena Care at New Britain	LLC	90	84	93.3%	100.0%	0.0%	10.0	32.4	7.7	0.6	14.1%	78.7%	5.9%	1.2%
Monsignor Bojnowski Manor	Non-Profit Corp.	60	47	78.3%	100.0%	0.0%	9.9	16.5	5.6	2.2	16.0%	56.8%	26.3%	0.9%
<b>Total</b>		<b>686</b>	<b>589</b>	<b>85.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>61.3</b>	<b>121.2</b>	<b>56.2</b>	<b>8.2</b>	<b>9.6%</b>	<b>69.8%</b>	<b>12.1%</b>	<b>8.5%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	33,463	33,533	34,205	34,306	35,139	35,069	36,105	35,702	36,813	36,094
65-69	1,326	1,511	1,384	1,572	1,243	1,429	1,102	1,339	1,139	1,397
70-74	857	1,116	978	1,164	1,002	1,193	878	1,062	772	987
75-79	541	789	602	960	682	992	671	1,011	578	893
80-84	291	558	354	581	388	727	435	720	419	731
85+	436	856	359	710	364	680	380	767	393	770
<b>Subtotal</b>	<b>36,914</b>	<b>38,363</b>	<b>37,882</b>	<b>39,293</b>	<b>38,818</b>	<b>40,090</b>	<b>39,571</b>	<b>40,601</b>	<b>40,114</b>	<b>40,872</b>
<b>Total</b>	<b>75,277</b>		<b>77,175</b>		<b>78,908</b>		<b>80,172</b>		<b>80,986</b>	

Town	Facility Count	Available Beds
Meriden	8	110
West Hartford	5	107
Cromwell	3	68
Rocky Hill	3	51
Hartford	4	50
Bloomfield	4	47
Glastonbury	2	45
Plainville	1	39
Farmington	2	39
Other towns	25	180

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	Town	New Britain
--------------------------	--------------------------------------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	984	988	996	998	1,018	1,021	1,046	1,044	1,074	1,063	1,095	1,074	996	998	1018	1021	1,046	1,044	1,074	1,063	1,095	1,074
65-69	176	285	190	295	198	307	178	279	158	262	163	273	190	295	198	307	178	279	158	262	163	273
70-74	124	243	131	267	150	279	154	286	135	254	118	236	131	267	150	279	154	286	135	254	118	236
75-79	93	216	101	215	113	262	128	271	126	276	108	244	101	215	113	262	128	271	126	276	108	244
80-84	61	157	59	149	71	155	78	194	88	192	85	195	59	149	71	155	78	194	88	192	85	195
85+	72	309	60	265	50	219	50	210	53	237	54	238	60	265	50	219	50	210	53	237	54	238
<b>Subtotal</b>	<b>1,509</b>	<b>2,198</b>	<b>1,538</b>	<b>2,190</b>	<b>1,600</b>	<b>2,244</b>	<b>1,634</b>	<b>2,284</b>	<b>1,633</b>	<b>2,284</b>	<b>1,624</b>	<b>2,261</b>	<b>1,538</b>	<b>2,190</b>	<b>1,600</b>	<b>2,244</b>	<b>1,634</b>	<b>2,284</b>	<b>1,633</b>	<b>2,284</b>	<b>1,624</b>	<b>2,261</b>
<b>Total</b>	<b>3,707</b>		<b>3,727</b>		<b>3,844</b>		<b>3,918</b>		<b>3,917</b>		<b>3,885</b>		<b>3,727</b>		<b>3,844</b>		<b>3,918</b>		<b>3,917</b>		<b>3,885</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	269	224	272	227	278	232	285	237	293	241	299	244	272	227	278	232	285	237	293	241	299	244
65-69	51	87	55	90	57	94	52	85	46	80	47	83	55	90	57	94	52	85	46	80	47	83
70-74	49	109	52	120	59	125	61	128	53	114	47	106	52	120	59	125	61	128	53	114	47	106
75-79	49	119	53	118	59	144	67	149	66	152	57	134	53	118	59	144	67	149	66	152	57	134
80-84	43	103	41	98	50	102	55	127	62	126	60	128	41	98	50	102	55	127	62	126	60	128
85+	56	234	47	201	39	167	39	160	41	180	42	181	47	201	39	167	39	160	41	180	42	181
<b>Subtotal</b>	<b>516</b>	<b>877</b>	<b>520</b>	<b>854</b>	<b>543</b>	<b>863</b>	<b>559</b>	<b>886</b>	<b>561</b>	<b>893</b>	<b>552</b>	<b>876</b>	<b>520</b>	<b>854</b>	<b>543</b>	<b>863</b>	<b>559</b>	<b>886</b>	<b>561</b>	<b>893</b>	<b>552</b>	<b>876</b>
<b>Total</b>	<b>1,392</b>		<b>1,374</b>		<b>1,406</b>		<b>1,445</b>		<b>1,454</b>		<b>1,428</b>		<b>1,374</b>		<b>1,406</b>		<b>1,445</b>		<b>1,454</b>		<b>1,428</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	34	21	34	21	35	22	36	22	37	23	35	23	29	18	22	14	17	11	13	8	10	6
65-69	16	11	17	12	18	12	16	10	14	9	14	8	15	10	12	9	9	7	6	5	5	4
70-74	15	22	16	24	17	24	17	23	14	19	12	16	15	22	14	19	12	17	8	13	6	10
75-79	19	23	20	23	23	28	26	28	25	28	21	24	19	21	18	22	17	20	14	18	10	14
80-84	14	31	13	29	16	30	18	38	20	38	19	38	12	27	13	25	13	27	12	23	10	21
85+	26	132	22	113	18	94	18	89	19	99	19	97	20	106	15	79	14	68	13	69	12	63
<b>Subtotal</b>	<b>123</b>	<b>239</b>	<b>122</b>	<b>222</b>	<b>127</b>	<b>209</b>	<b>131</b>	<b>210</b>	<b>129</b>	<b>215</b>	<b>121</b>	<b>207</b>	<b>109</b>	<b>204</b>	<b>94</b>	<b>168</b>	<b>81</b>	<b>149</b>	<b>67</b>	<b>136</b>	<b>54</b>	<b>118</b>
<b>Total</b>	<b>363</b>		<b>344</b>		<b>336</b>		<b>341</b>		<b>344</b>		<b>327</b>		<b>313</b>		<b>262</b>		<b>230</b>		<b>204</b>		<b>172</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	235	203	238	205	243	210	249	215	256	218	264	221	243	209	256	218	268	226	280	233	289	238
65-69	35	76	38	78	40	82	36	75	32	71	33	75	40	80	45	85	43	78	39	75	42	79
70-74	33	88	36	96	42	102	43	106	39	96	35	90	37	99	45	106	49	112	45	102	41	96
75-79	30	96	33	96	36	117	41	120	41	123	36	110	35	98	41	122	50	129	52	134	46	120
80-84	29	72	28	68	34	71	38	89	42	88	41	90	29	71	37	77	43	100	50	103	49	107
85+	30	103	25	88	21	73	21	71	22	81	23	83	27	95	24	88	26	91	28	111	30	118
<b>Subtotal</b>	<b>393</b>	<b>637</b>	<b>398</b>	<b>632</b>	<b>416</b>	<b>654</b>	<b>428</b>	<b>676</b>	<b>432</b>	<b>678</b>	<b>431</b>	<b>670</b>	<b>411</b>	<b>650</b>	<b>449</b>	<b>695</b>	<b>478</b>	<b>737</b>	<b>494</b>	<b>757</b>	<b>498</b>	<b>759</b>
<b>Total</b>	<b>1,030</b>		<b>1,030</b>		<b>1,070</b>		<b>1,104</b>		<b>1,110</b>		<b>1,101</b>		<b>1,061</b>		<b>1,144</b>		<b>1,216</b>		<b>1,251</b>		<b>1,256</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	New Britain
-------------------	--------------------------------------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
65-69	14.3%	19.6%	14.3%	19.6%	14.3%	19.6%	14.3%	19.6%	14.3%	19.6%	14.3%	19.6%	14.3%	19.6%	14.3%	19.6%	14.3%	19.6%	14.3%	19.6%	14.3%	19.6%
70-74	15.3%	23.9%	15.3%	23.9%	15.3%	23.9%	15.3%	23.9%	15.3%	23.9%	15.3%	23.9%	15.3%	23.9%	15.3%	23.9%	15.3%	23.9%	15.3%	23.9%	15.3%	23.9%
75-79	18.7%	27.3%	18.7%	27.3%	18.7%	27.3%	18.7%	27.3%	18.7%	27.3%	18.7%	27.3%	18.7%	27.3%	18.7%	27.3%	18.7%	27.3%	18.7%	27.3%	18.7%	27.3%
80-84	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%	20.2%	26.7%
85+	13.8%	30.9%	13.8%	30.9%	13.8%	30.9%	13.8%	30.9%	13.8%	30.9%	13.8%	30.9%	13.8%	30.9%	13.8%	30.9%	13.8%	30.9%	13.8%	30.9%	13.8%	30.9%
Subtotal	4.1%	5.8%	4.2%	5.7%	4.2%	5.7%	4.2%	5.7%	4.1%	5.6%	4.0%	5.5%	4.2%	5.7%	4.2%	5.7%	4.2%	5.7%	4.1%	5.6%	4.0%	5.5%
Total	5.0%		5.0%		5.0%		5.0%		4.9%		4.8%		5.0%		5.0%		5.0%		4.9%		4.8%	

<b>NFLOC as Portion of ABD</b>																						
0-64	27.3%	22.7%	27.3%	22.7%	27.3%	22.7%	27.3%	22.7%	27.3%	22.7%	27.3%	22.7%	27.3%	22.7%	27.3%	22.7%	27.3%	22.7%	27.3%	22.7%	27.3%	22.7%
65-69	28.9%	30.5%	28.9%	30.5%	28.9%	30.5%	28.9%	30.5%	28.9%	30.5%	28.9%	30.5%	28.9%	30.5%	28.9%	30.5%	28.9%	30.5%	28.9%	30.5%	28.9%	30.5%
70-74	39.4%	45.0%	39.4%	45.0%	39.4%	45.0%	39.4%	45.0%	39.4%	45.0%	39.4%	45.0%	39.4%	45.0%	39.4%	45.0%	39.4%	45.0%	39.4%	45.0%	39.4%	45.0%
75-79	52.4%	55.0%	52.4%	55.0%	52.4%	55.0%	52.4%	55.0%	52.4%	55.0%	52.4%	55.0%	52.4%	55.0%	52.4%	55.0%	52.4%	55.0%	52.4%	55.0%	52.4%	55.0%
80-84	70.7%	65.7%	70.7%	65.7%	70.7%	65.7%	70.7%	65.7%	70.7%	65.7%	70.7%	65.7%	70.7%	65.7%	70.7%	65.7%	70.7%	65.7%	70.7%	65.7%	70.7%	65.7%
85+	78.0%	76.0%	78.0%	76.0%	78.0%	76.0%	78.0%	76.0%	78.0%	76.0%	78.0%	76.0%	78.0%	76.0%	78.0%	76.0%	78.0%	76.0%	78.0%	76.0%	78.0%	76.0%
Subtotal	34.2%	39.9%	33.8%	39.0%	33.9%	38.5%	34.2%	38.8%	34.3%	39.1%	34.0%	38.8%	33.8%	39.0%	33.9%	38.5%	34.2%	38.8%	34.3%	39.1%	34.0%	38.8%
Total	37.6%		36.9%		36.6%		36.9%		37.1%		36.8%		36.9%		36.6%		36.9%		37.1%		36.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	12.6%	9.5%	12.6%	9.5%	12.6%	9.5%	12.6%	9.5%	12.6%	9.5%	11.7%	9.5%	10.6%	8.0%	7.9%	6.0%	6.0%	4.5%	4.5%	3.4%	3.4%	2.5%
65-69	30.6%	13.0%	30.6%	13.0%	30.6%	12.6%	30.6%	11.7%	30.6%	10.7%	30.6%	9.7%	26.7%	11.6%	21.4%	9.6%	17.1%	7.9%	13.7%	6.5%	10.9%	5.4%
70-74	31.6%	19.8%	30.8%	19.8%	29.6%	18.9%	28.3%	17.6%	27.0%	16.3%	25.7%	14.9%	28.1%	18.0%	23.2%	15.3%	19.1%	13.0%	15.8%	11.0%	13.0%	9.4%
75-79	38.6%	19.1%	38.6%	19.1%	38.6%	19.1%	38.6%	19.1%	38.1%	18.8%	36.8%	17.8%	35.0%	17.6%	29.8%	15.4%	25.3%	13.5%	21.5%	11.8%	18.3%	10.3%
80-84	32.2%	29.9%	32.2%	29.9%	32.2%	29.9%	32.2%	29.9%	32.2%	29.9%	32.2%	29.9%	29.7%	27.6%	26.0%	24.2%	22.7%	21.1%	19.9%	18.5%	17.4%	16.2%
85+	46.1%	56.2%	46.1%	56.2%	46.1%	56.2%	46.1%	55.6%	46.1%	54.8%	45.5%	53.9%	43.3%	52.7%	39.0%	47.5%	35.1%	42.7%	31.6%	38.4%	28.4%	34.6%
Subtotal	23.9%	27.3%	23.5%	26.0%	23.4%	24.2%	23.4%	23.7%	23.0%	24.1%	21.9%	23.6%	21.0%	23.9%	17.3%	19.4%	14.4%	16.8%	12.0%	15.3%	9.8%	13.4%
Total	26.0%		25.1%		23.9%		23.6%		23.7%		22.9%		22.8%		18.6%		15.9%		14.0%		12.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	87.4%	90.5%	87.4%	90.5%	87.4%	90.5%	87.4%	90.5%	87.4%	90.5%	88.3%	90.5%	89.4%	92.0%	92.1%	94.0%	94.0%	95.5%	95.5%	96.6%	96.6%	97.5%
65-69	69.4%	87.0%	69.4%	87.0%	69.4%	87.4%	69.4%	88.3%	69.4%	89.3%	69.4%	90.3%	73.3%	88.4%	78.6%	90.4%	82.9%	92.1%	86.3%	93.5%	89.1%	94.6%
70-74	68.4%	80.2%	69.2%	80.2%	70.4%	81.1%	71.7%	82.4%	73.0%	83.7%	74.3%	85.1%	71.9%	82.0%	76.8%	84.7%	80.9%	87.0%	84.2%	89.0%	87.0%	90.6%
75-79	61.4%	80.9%	61.4%	80.9%	61.4%	80.9%	61.4%	80.9%	61.9%	81.2%	63.2%	82.2%	65.0%	82.4%	70.2%	84.6%	74.7%	86.5%	78.5%	88.2%	81.7%	89.7%
80-84	67.8%	70.1%	67.8%	70.1%	67.8%	70.1%	67.8%	70.1%	67.8%	70.1%	67.8%	70.1%	70.3%	72.4%	74.0%	75.8%	77.3%	78.9%	80.1%	81.5%	82.6%	83.8%
85+	53.9%	43.8%	53.9%	43.8%	53.9%	43.8%	53.9%	44.4%	53.9%	45.2%	54.5%	46.1%	56.7%	47.3%	61.0%	52.5%	64.9%	57.3%	68.4%	61.6%	71.6%	65.4%
Subtotal	76.1%	72.7%	76.5%	74.0%	76.6%	75.8%	76.6%	76.3%	77.0%	75.9%	78.1%	76.4%	79.0%	76.1%	82.7%	80.6%	85.6%	83.2%	88.0%	84.7%	90.2%	86.6%
Total	74.0%		74.9%		76.1%		76.4%		76.3%		77.1%		77.2%		81.4%		84.1%		86.0%		88.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

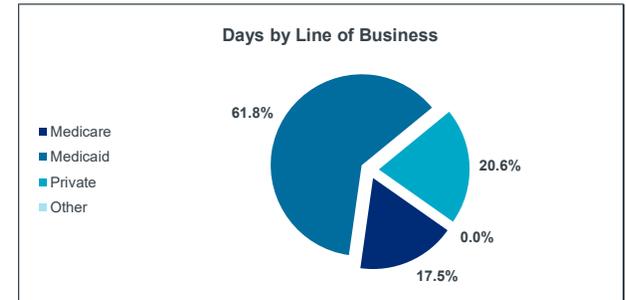
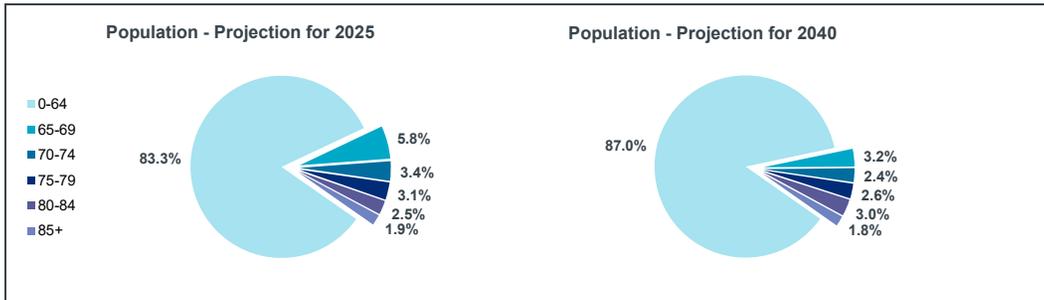
Labor Market Area		Hartford-West Hartford-East Hartford				Town		New Britain				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	686		686	686	686	686	686	686	686	686	686	686
Medicaid Portion	479	69.8%	479	479	479	479	479	479	479	479	479	479
Medicaid Demand	363		344	336	341	344	327	313	262	230	204	172
Supply Excess/(Deficiency)	116		134	143	138	135	151	165	217	249	275	307
<b>Licensed Staff</b>												
Total Supply	61		61	61	61	61	61	61	61	61	61	61
Medicaid Portion	43	69.8%	43	43	43	43	43	43	43	43	43	43
Medicaid Demand	32		31	30	30	31	29	28	23	21	18	15
Supply Excess/(Deficiency)	10		12	13	12	12	14	15	19	22	25	27
<b>CNA Staff</b>												
Total Supply	121		121	121	121	121	121	121	121	121	121	121
Medicaid Portion	85	69.8%	85	85	85	85	85	85	85	85	85	85
Medicaid Demand	64		61	59	60	61	58	55	46	41	36	30
Supply Excess/(Deficiency)	21		24	25	24	24	27	29	38	44	49	54
<b>Food Service Staff</b>												
Total Supply	56		56	56	56	56	56	56	56	56	56	56
Medicaid Portion	39	69.8%	39	39	39	39	39	39	39	39	39	39
Medicaid Demand	30		28	28	28	28	27	26	21	19	17	14
Supply Excess/(Deficiency)	10		11	12	11	11	12	14	18	20	23	25
<b>Laundry Service Staff</b>												
Total Supply	8		8	8	8	8	8	8	8	8	8	8
Medicaid Portion	6	69.8%	6	6	6	6	6	6	6	6	6	6
Medicaid Demand	4		4	4	4	4	4	4	3	3	2	2
Supply Excess/(Deficiency)	1		2	2	2	2	2	2	3	3	3	4
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	589		589	589	589	589	589	589	589	589	589	589
Medicaid Portion	589	100.0%	589	589	589	589	589	589	589	589	589	589
Medicaid Demand	589		589	612	631	635	629	606	654	695	715	718
Supply Excess/(Deficiency)	0		(0)	(23)	(43)	(46)	(40)	(18)	(65)	(106)	(126)	(129)
<b>Home Health Aides</b>												
Total Supply	72		72	72	72	72	72	72	72	72	72	72
Medicaid Portion	72	100.0%	72	72	72	72	72	72	72	72	72	72
Medicaid Demand	72		72	74	77	77	76	74	79	84	87	87
Supply Excess/(Deficiency)	0		(0)	(3)	(5)	(6)	(5)	(2)	(8)	(13)	(15)	(16)
<b>Adult Day Care Staff</b>												
Total Supply	11		11	11	11	11	11	11	11	11	11	11
Medicaid Portion	11	100.0%	11	11	11	11	11	11	11	11	11	11
Medicaid Demand	11		11	11	12	12	12	11	12	13	13	13
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(1)	(0)	(1)	(2)	(2)	(2)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	New Canaan
-------------------	-----------------------------	------	------------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Waveny Care Center	Non-Profit Corp.	76	69	90.8%	100.0%	0.0%	13.8	26.1	9.5	0.0	17.5%	61.8%	20.6%	0.0%
<b>Total</b>		<b>76</b>	<b>69</b>	<b>90.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>13.8</b>	<b>26.1</b>	<b>9.5</b>	<b>0.0</b>	<b>17.5%</b>	<b>61.8%</b>	<b>20.6%</b>	<b>0.0%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	7,587	8,182	7,104	7,624	6,765	7,420	7,097	7,794	7,644	8,502
65-69	410	414	500	532	469	461	343	337	295	295
70-74	328	349	285	320	363	419	318	344	213	241
75-79	240	271	257	283	210	250	291	346	231	258
80-84	158	222	191	248	204	260	161	233	229	320
85+	123	281	106	235	125	242	134	252	104	231
<b>Subtotal</b>	<b>8,846</b>	<b>9,719</b>	<b>8,443</b>	<b>9,242</b>	<b>8,136</b>	<b>9,052</b>	<b>8,344</b>	<b>9,306</b>	<b>8,716</b>	<b>9,847</b>
<b>Total</b>	<b>18,565</b>		<b>17,685</b>		<b>17,188</b>		<b>17,650</b>		<b>18,563</b>	

Town	Facility Count	Available Beds
Fairfield	4	141
Greenwich	3	112
Stamford	5	66
Bridgeport	3	42
Norwalk	3	38
Wilton	2	13
Ridgefield	1	9
Westport	1	1

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	New Canaan
-------------------	-----------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	20	21	19	20	18	19	17	18	18	19	19	21	19	20	18	19	17	18	18	19	19	21
65-69	5	8	5	8	6	10	5	9	4	7	3	6	5	8	6	10	5	9	4	7	3	6
70-74	1	4	1	4	1	3	1	4	1	4	0	2	1	4	1	3	1	4	1	4	0	2
75-79	5	5	5	5	5	5	4	5	6	6	5	5	5	5	5	5	4	5	6	6	5	5
80-84	3	15	3	13	3	15	4	15	3	14	4	19	3	13	3	15	4	15	3	14	4	19
85+	5	37	5	37	4	31	5	32	5	33	4	31	5	37	4	31	5	32	5	33	4	31
<b>Subtotal</b>	<b>38</b>	<b>89</b>	<b>37</b>	<b>87</b>	<b>37</b>	<b>84</b>	<b>36</b>	<b>84</b>	<b>36</b>	<b>83</b>	<b>36</b>	<b>84</b>	<b>37</b>	<b>87</b>	<b>37</b>	<b>84</b>	<b>36</b>	<b>84</b>	<b>36</b>	<b>83</b>	<b>36</b>	<b>84</b>
<b>Total</b>	<b>127</b>		<b>124</b>		<b>120</b>		<b>119</b>		<b>119</b>		<b>119</b>		<b>124</b>		<b>120</b>		<b>119</b>		<b>119</b>		<b>119</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	12	13	12	13	11	12	10	12	11	12	12	14	12	13	11	12	10	12	11	12	12	14
65-69	1	5	1	4	1	6	1	5	1	4	1	3	1	4	1	6	1	5	1	4	1	3
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	3	3	4	3	4	4	3	3	4	4	4	3	4	3	4	4	3	3	4	4	4	3
80-84	2	8	2	7	2	8	2	8	2	8	3	10	2	7	2	8	2	8	2	8	3	10
85+	3	30	3	31	2	26	3	26	3	27	2	25	3	31	2	26	3	26	3	27	2	25
<b>Subtotal</b>	<b>22</b>	<b>61</b>	<b>21</b>	<b>60</b>	<b>21</b>	<b>56</b>	<b>20</b>	<b>56</b>	<b>21</b>	<b>56</b>	<b>21</b>	<b>56</b>	<b>21</b>	<b>60</b>	<b>21</b>	<b>56</b>	<b>20</b>	<b>56</b>	<b>21</b>	<b>56</b>	<b>21</b>	<b>56</b>
<b>Total</b>	<b>82</b>		<b>81</b>		<b>77</b>		<b>76</b>		<b>78</b>		<b>77</b>		<b>81</b>		<b>77</b>		<b>76</b>		<b>78</b>		<b>77</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	3	2	4	2	4	2	3	2	4	2	4	1	4	2	4	1	3	1	4	1	4	1
80-84	2	5	2	4	2	5	2	5	2	4	3	6	2	4	2	4	2	3	2	3	3	3
85+	2	22	2	22	1	19	2	19	2	19	1	18	2	21	1	16	1	15	1	14	1	11
<b>Subtotal</b>	<b>8</b>	<b>29</b>	<b>8</b>	<b>29</b>	<b>8</b>	<b>26</b>	<b>8</b>	<b>26</b>	<b>9</b>	<b>27</b>	<b>8</b>	<b>26</b>	<b>7</b>	<b>27</b>	<b>8</b>	<b>22</b>	<b>7</b>	<b>20</b>	<b>8</b>	<b>18</b>	<b>7</b>	<b>16</b>
<b>Total</b>	<b>37</b>		<b>37</b>		<b>34</b>		<b>34</b>		<b>35</b>		<b>34</b>		<b>35</b>		<b>29</b>		<b>27</b>		<b>26</b>		<b>23</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	12	13	11	12	11	11	10	11	11	12	11	13	11	12	11	12	10	11	11	12	12	13
65-69	1	4	1	4	1	5	1	5	1	3	1	3	1	4	1	5	1	5	1	3	1	3
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	3	0	2
80-84	0	4	0	3	0	4	0	4	0	3	0	5	0	3	0	4	0	5	0	5	0	7
85+	1	8	1	8	1	7	1	7	1	8	1	8	1	10	1	10	1	12	2	14	1	14
<b>Subtotal</b>	<b>14</b>	<b>31</b>	<b>13</b>	<b>31</b>	<b>13</b>	<b>30</b>	<b>12</b>	<b>30</b>	<b>13</b>	<b>30</b>	<b>13</b>	<b>30</b>	<b>14</b>	<b>33</b>	<b>13</b>	<b>34</b>	<b>13</b>	<b>36</b>	<b>13</b>	<b>38</b>	<b>14</b>	<b>41</b>
<b>Total</b>	<b>45</b>		<b>44</b>		<b>43</b>		<b>42</b>		<b>42</b>		<b>43</b>		<b>46</b>		<b>48</b>		<b>49</b>		<b>52</b>		<b>54</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	New Canaan
-------------------	-----------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
65-69	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%	1.2%	2.0%
70-74	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%
75-79	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%	2.1%	1.8%
80-84	1.7%	5.9%	1.7%	5.9%	1.7%	5.9%	1.7%	5.9%	1.7%	5.9%	1.7%	5.9%	1.7%	5.9%	1.7%	5.9%	1.7%	5.9%	1.7%	5.9%	1.7%	5.9%
85+	3.9%	13.3%	3.9%	13.3%	3.9%	13.3%	3.9%	13.3%	3.9%	13.3%	3.9%	13.3%	3.9%	13.3%	3.9%	13.3%	3.9%	13.3%	3.9%	13.3%	3.9%	13.3%
Subtotal	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.8%
Total	0.7%		0.7%		0.7%		0.7%		0.7%		0.6%		0.7%		0.7%		0.7%		0.7%		0.6%	

<b>NFLOC as Portion of ABD</b>																						
0-64	61.4%	64.4%	61.4%	64.4%	61.4%	64.4%	61.4%	64.4%	61.4%	64.4%	61.4%	64.4%	61.4%	64.4%	61.4%	64.4%	61.4%	64.4%	61.4%	64.4%	61.4%	64.4%
65-69	22.0%	54.0%	22.0%	54.0%	22.0%	54.0%	22.0%	54.0%	22.0%	54.0%	22.0%	54.0%	22.0%	54.0%	22.0%	54.0%	22.0%	54.0%	22.0%	54.0%	22.0%	54.0%
70-74	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%	28.6%
75-79	74.1%	69.6%	74.1%	69.6%	74.1%	69.6%	74.1%	69.6%	74.1%	69.6%	74.1%	69.6%	74.1%	69.6%	74.1%	69.6%	74.1%	69.6%	74.1%	69.6%	74.1%	69.6%
80-84	70.6%	55.1%	70.6%	55.1%	70.6%	55.1%	70.6%	55.1%	70.6%	55.1%	70.6%	55.1%	70.6%	55.1%	70.6%	55.1%	70.6%	55.1%	70.6%	55.1%	70.6%	55.1%
85+	56.5%	81.9%	56.5%	81.9%	56.5%	81.9%	56.5%	81.9%	56.5%	81.9%	56.5%	81.9%	56.5%	81.9%	56.5%	81.9%	56.5%	81.9%	56.5%	81.9%	56.5%	81.9%
Subtotal	57.3%	68.0%	57.5%	68.3%	56.8%	66.9%	56.6%	66.7%	58.7%	68.0%	59.4%	67.2%	57.5%	68.3%	56.8%	66.9%	56.6%	66.7%	58.7%	68.0%	59.4%	67.2%
Total	64.8%		65.1%		63.8%		63.7%		65.1%		64.9%		65.1%		63.8%		63.7%		65.1%		64.9%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	2.1%	6.8%	2.1%	6.8%	2.1%	6.8%	2.1%	6.8%	2.1%	6.8%	1.9%	6.8%	1.7%	5.7%	1.3%	4.3%	1.0%	3.2%	0.7%	2.4%	0.6%	1.8%
65-69	0.0%	5.6%	0.0%	5.6%	0.0%	5.4%	0.0%	5.0%	0.0%	4.6%	0.0%	4.1%	0.0%	4.9%	0.0%	4.1%	0.0%	3.4%	0.0%	2.8%	0.0%	2.3%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	100.0%	48.7%	100.0%	48.7%	100.0%	48.7%	100.0%	48.7%	100.0%	47.8%	100.0%	45.3%	100.0%	45.0%	100.0%	39.3%	100.0%	34.4%	100.0%	30.1%	100.0%	26.4%
80-84	100.0%	56.1%	100.0%	56.1%	100.0%	56.1%	100.0%	56.1%	100.0%	56.1%	100.0%	56.1%	100.0%	51.8%	100.0%	45.3%	100.0%	39.7%	100.0%	34.7%	100.0%	30.4%
85+	60.0%	72.7%	60.0%	72.7%	60.0%	72.7%	60.0%	72.0%	60.0%	70.9%	59.2%	69.8%	56.3%	68.3%	50.7%	61.4%	45.6%	55.3%	41.1%	49.8%	37.0%	44.8%
Subtotal	34.7%	48.4%	36.1%	48.8%	38.4%	46.5%	38.3%	47.1%	40.2%	47.5%	37.8%	46.1%	35.4%	45.5%	37.0%	38.5%	35.8%	35.0%	36.9%	31.9%	34.6%	27.8%
Total	44.8%		45.4%		44.3%		44.8%		45.5%		43.8%		42.8%		38.1%		35.2%		33.3%		29.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	97.9%	93.2%	97.9%	93.2%	97.9%	93.2%	97.9%	93.2%	97.9%	93.2%	98.1%	93.2%	98.3%	94.3%	98.7%	95.7%	99.0%	96.8%	99.3%	97.6%	99.4%	98.2%
65-69	100.0%	94.4%	100.0%	94.4%	100.0%	94.6%	100.0%	95.0%	100.0%	95.4%	100.0%	95.9%	100.0%	95.1%	100.0%	95.9%	100.0%	96.6%	100.0%	97.2%	100.0%	97.7%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	51.3%	0.0%	51.3%	0.0%	51.3%	0.0%	51.3%	0.0%	52.2%	0.0%	54.7%	0.0%	55.0%	0.0%	60.7%	0.0%	65.6%	0.0%	69.9%	0.0%	73.6%
80-84	0.0%	43.9%	0.0%	43.9%	0.0%	43.9%	0.0%	43.9%	0.0%	43.9%	0.0%	43.9%	0.0%	48.2%	0.0%	54.7%	0.0%	60.3%	0.0%	65.3%	0.0%	69.6%
85+	40.0%	27.3%	40.0%	27.3%	40.0%	27.3%	40.0%	28.0%	40.0%	29.1%	40.8%	30.2%	43.7%	31.7%	49.3%	38.6%	54.4%	44.7%	58.9%	50.2%	63.0%	55.2%
Subtotal	65.3%	51.6%	63.9%	51.2%	61.6%	53.5%	61.7%	52.9%	59.8%	52.5%	62.2%	53.9%	64.6%	54.5%	63.0%	61.5%	64.2%	65.0%	63.1%	68.1%	65.4%	72.2%
Total	55.2%		54.6%		55.7%		55.2%		54.5%		56.2%		57.2%		61.9%		64.8%		66.7%		70.4%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

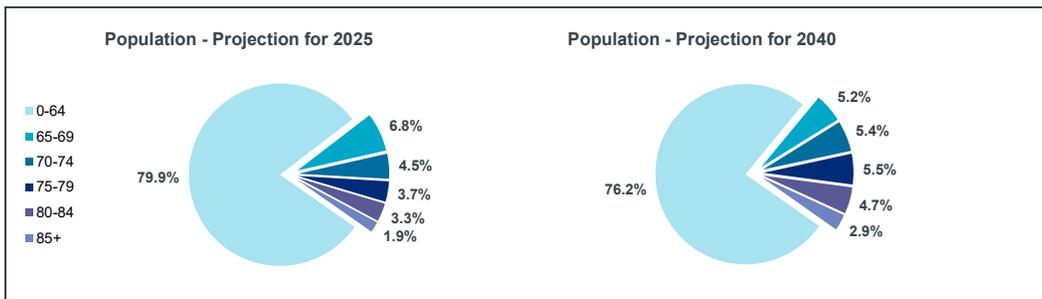
Labor Market Area		Bridgeport-Stamford-Norwalk					Town					New Canaan				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	76		76	76	76	76	76	76	76	76	76	76				
Medicaid Portion	47	61.8%	47	47	47	47	47	47	47	47	47	47				
Medicaid Demand	37		37	34	34	35	34	35	29	27	26	23				
Supply Excess/(Deficiency)	10		10	13	13	12	13	12	18	20	21	24				
<b>Licensed Staff</b>																
Total Supply	14		14	14	14	14	14	14	14	14	14	14				
Medicaid Portion	9	61.8%	9	9	9	9	9	9	9	9	9	9				
Medicaid Demand	7		7	6	6	6	6	6	5	5	5	4				
Supply Excess/(Deficiency)	2		2	2	2	2	2	2	3	4	4	4				
<b>CNA Staff</b>																
Total Supply	26		26	26	26	26	26	26	26	26	26	26				
Medicaid Portion	16	61.8%	16	16	16	16	16	16	16	16	16	16				
Medicaid Demand	13		13	12	12	12	12	12	10	9	9	8				
Supply Excess/(Deficiency)	3		4	4	4	4	4	4	6	7	7	8				
<b>Food Service Staff</b>																
Total Supply	10		10	10	10	10	10	10	10	10	10	10				
Medicaid Portion	6	61.8%	6	6	6	6	6	6	6	6	6	6				
Medicaid Demand	5		5	4	4	4	4	4	4	3	3	3				
Supply Excess/(Deficiency)	1		1	2	2	1	2	2	2	3	3	3				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	61.8%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	20		20	20	20	20	20	20	20	20	20	20				
Medicaid Portion	20	100.0%	20	20	20	20	20	20	20	20	20	20				
Medicaid Demand	20		20	19	19	19	19	21	21	22	23	24				
Supply Excess/(Deficiency)	0		1	1	2	1	1	(0)	(1)	(2)	(3)	(4)				
<b>Home Health Aides</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1				
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1				
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	2				
Supply Excess/(Deficiency)	0		0	0	0	0	0	(0)	(0)	(0)	(0)	(0)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Danbury	Town	New Fairfield
-------------------	---------	------	---------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	4,927	4,910	4,168	4,190	3,548	3,516	3,121	3,101	2,814	2,771
65-69	315	318	371	344	322	355	287	267	177	204
70-74	229	262	222	244	263	262	212	266	200	199
75-79	190	211	161	222	155	201	190	217	169	234
80-84	131	163	155	186	133	196	127	178	150	196
85+	77	92	92	107	113	125	108	136	86	125
Subtotal	5,869	5,956	5,169	5,293	4,534	4,655	4,045	4,165	3,596	3,729
Total	11,825		10,462		9,189		8,210		7,325	

Town	Facility Count	Available Beds
Danbury	5	53
New Milford	2	30
Newtown	1	22
Bethel	1	18
Southbury	4	17
Ridgefield	1	9

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Danbury	Town	New Fairfield
-------------------	---------	------	---------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	18	15	17	14	14	12	12	10	11	9	10	8	17	14	14	12	12	10	11	9	10	8
65-69	1	6	1	6	2	7	1	7	1	5	1	4	1	6	2	7	1	7	1	5	1	4
70-74	1	7	1	8	1	7	1	8	1	8	1	6	1	8	1	7	1	8	1	8	1	6
75-79	2	5	2	5	2	5	2	5	2	5	2	6	2	5	2	5	2	5	2	5	2	6
80-84	0	2	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3
85+	4	6	5	6	6	7	7	8	7	8	6	8	5	6	6	7	7	8	7	8	6	8
<b>Subtotal</b>	<b>27</b>	<b>41</b>	<b>27</b>	<b>41</b>	<b>25</b>	<b>41</b>	<b>24</b>	<b>40</b>	<b>22</b>	<b>38</b>	<b>19</b>	<b>34</b>	<b>27</b>	<b>41</b>	<b>25</b>	<b>41</b>	<b>24</b>	<b>40</b>	<b>22</b>	<b>38</b>	<b>19</b>	<b>34</b>
<b>Total</b>	<b>69</b>		<b>68</b>		<b>66</b>		<b>65</b>		<b>61</b>		<b>53</b>		<b>68</b>		<b>66</b>		<b>65</b>		<b>61</b>		<b>53</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	5	5	5	5	4	4	3	3	3	3	3	3	5	5	4	4	3	3	3	3	3	3
65-69	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
70-74	0	4	0	4	0	3	0	4	0	4	0	3	0	4	0	3	0	4	0	4	0	3
75-79	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	3	4	4	4	5	5	6	6	5	6	4	6	4	4	5	5	6	6	5	6	4	6
<b>Subtotal</b>	<b>9</b>	<b>16</b>	<b>10</b>	<b>16</b>	<b>10</b>	<b>16</b>	<b>10</b>	<b>16</b>	<b>9</b>	<b>16</b>	<b>8</b>	<b>14</b>	<b>10</b>	<b>16</b>	<b>10</b>	<b>16</b>	<b>10</b>	<b>16</b>	<b>9</b>	<b>16</b>	<b>8</b>	<b>14</b>
<b>Total</b>	<b>25</b>		<b>25</b>		<b>25</b>		<b>26</b>		<b>25</b>		<b>22</b>		<b>25</b>		<b>25</b>		<b>26</b>		<b>25</b>		<b>22</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>										
<b>Total</b>	<b>1</b>		<b>1</b>		<b>1</b>		<b>2</b>		<b>1</b>													

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	5	5	5	5	4	4	3	3	3	3	3	3	5	5	4	4	3	3	3	3	3	3
65-69	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
70-74	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	4	0	3
75-79	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	3	4	4	4	4	5	5	6	5	6	4	5	4	4	4	5	5	5	5	6	4	6
<b>Subtotal</b>	<b>9</b>	<b>15</b>	<b>9</b>	<b>15</b>	<b>9</b>	<b>15</b>	<b>10</b>	<b>15</b>	<b>9</b>	<b>15</b>	<b>7</b>	<b>13</b>	<b>9</b>	<b>15</b>	<b>9</b>	<b>15</b>	<b>10</b>	<b>15</b>	<b>9</b>	<b>15</b>	<b>7</b>	<b>13</b>
<b>Total</b>	<b>24</b>		<b>20</b>		<b>24</b>		<b>24</b>		<b>25</b>		<b>24</b>		<b>21</b>									

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Danbury	<b>Town</b>	New Fairfield
--------------------------	---------	-------------	---------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
65-69	0.4%	1.9%	0.4%	1.9%	0.4%	1.9%	0.4%	1.9%	0.4%	1.9%	0.4%	1.9%	0.4%	1.9%	0.4%	1.9%	0.4%	1.9%	0.4%	1.9%	0.4%	1.9%
70-74	0.6%	2.9%	0.6%	2.9%	0.6%	2.9%	0.6%	2.9%	0.6%	2.9%	0.6%	2.9%	0.6%	2.9%	0.6%	2.9%	0.6%	2.9%	0.6%	2.9%	0.6%	2.9%
75-79	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%	1.1%	2.4%
80-84	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%
85+	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%	6.6%	6.1%
<b>Subtotal</b>	<b>0.4%</b>	<b>0.7%</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.5%</b>	<b>0.8%</b>	<b>0.5%</b>	<b>0.9%</b>	<b>0.6%</b>	<b>0.9%</b>	<b>0.5%</b>	<b>0.9%</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.5%</b>	<b>0.8%</b>	<b>0.5%</b>	<b>0.9%</b>	<b>0.6%</b>	<b>0.9%</b>	<b>0.5%</b>	<b>0.9%</b>
<b>Total</b>	<b>0.6%</b>		<b>0.6%</b>		<b>0.6%</b>		<b>0.7%</b>		<b>0.7%</b>		<b>0.7%</b>		<b>0.6%</b>		<b>0.6%</b>		<b>0.7%</b>		<b>0.7%</b>		<b>0.7%</b>	

NFLOC as Portion of ABD																						
0-64	26.6%	32.4%	26.6%	32.4%	26.6%	32.4%	26.6%	32.4%	26.6%	32.4%	26.6%	32.4%	26.6%	32.4%	26.6%	32.4%	26.6%	32.4%	26.6%	32.4%	26.6%	32.4%
65-69	81.3%	14.9%	81.3%	14.9%	81.3%	14.9%	81.3%	14.9%	81.3%	14.9%	81.3%	14.9%	81.3%	14.9%	81.3%	14.9%	81.3%	14.9%	81.3%	14.9%	81.3%	14.9%
70-74	0.0%	48.9%	0.0%	48.9%	0.0%	48.9%	0.0%	48.9%	0.0%	48.9%	0.0%	48.9%	0.0%	48.9%	0.0%	48.9%	0.0%	48.9%	0.0%	48.9%	0.0%	48.9%
75-79	0.0%	33.9%	0.0%	33.9%	0.0%	33.9%	0.0%	33.9%	0.0%	33.9%	0.0%	33.9%	0.0%	33.9%	0.0%	33.9%	0.0%	33.9%	0.0%	33.9%	0.0%	33.9%
80-84	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%	0.0%	14.3%
85+	77.4%	74.2%	77.4%	74.2%	77.4%	74.2%	77.4%	74.2%	77.4%	74.2%	77.4%	74.2%	77.4%	74.2%	77.4%	74.2%	77.4%	74.2%	77.4%	74.2%	77.4%	74.2%
<b>Subtotal</b>	<b>34.4%</b>	<b>37.4%</b>	<b>35.6%</b>	<b>37.5%</b>	<b>39.1%</b>	<b>38.0%</b>	<b>41.8%</b>	<b>39.2%</b>	<b>41.8%</b>	<b>41.3%</b>	<b>39.6%</b>	<b>41.1%</b>	<b>35.6%</b>	<b>37.5%</b>	<b>39.1%</b>	<b>38.0%</b>	<b>41.8%</b>	<b>39.2%</b>	<b>41.8%</b>	<b>41.3%</b>	<b>39.6%</b>	<b>41.1%</b>
<b>Total</b>	<b>36.2%</b>		<b>36.8%</b>		<b>38.4%</b>		<b>40.2%</b>		<b>41.5%</b>		<b>40.6%</b>		<b>36.8%</b>		<b>38.4%</b>		<b>40.2%</b>		<b>41.5%</b>		<b>40.6%</b>	

Recipients of NF as a Portion of NFLOC																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	9.3%	0.0%	9.3%	0.0%	8.9%	0.0%	8.3%	0.0%	7.7%	0.0%	7.0%	0.0%	8.4%	0.0%	7.2%	0.0%	6.1%	0.0%	5.2%	0.0%	4.4%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	9.8%	4.1%	9.8%	4.1%	9.8%	4.1%	9.8%	4.0%	9.8%	4.0%	9.6%	3.9%	9.2%	3.8%	8.2%	3.4%	7.4%	3.1%	6.7%	2.8%	6.0%	2.5%
<b>Subtotal</b>	<b>3.6%</b>	<b>5.4%</b>	<b>4.0%</b>	<b>5.7%</b>	<b>4.7%</b>	<b>6.0%</b>	<b>5.5%</b>	<b>6.2%</b>	<b>5.7%</b>	<b>6.0%</b>	<b>5.6%</b>	<b>6.2%</b>	<b>3.8%</b>	<b>5.5%</b>	<b>3.9%</b>	<b>5.4%</b>	<b>4.2%</b>	<b>5.4%</b>	<b>3.9%</b>	<b>4.9%</b>	<b>3.5%</b>	<b>5.1%</b>
<b>Total</b>	<b>4.7%</b>		<b>5.1%</b>		<b>5.5%</b>		<b>6.0%</b>		<b>5.9%</b>		<b>6.0%</b>		<b>4.8%</b>		<b>4.9%</b>		<b>4.9%</b>		<b>4.5%</b>		<b>4.5%</b>	

Recipients of HCBS as a Portion of NFLOC																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	90.7%	0.0%	90.7%	0.0%	91.1%	0.0%	91.7%	0.0%	92.3%	0.0%	93.0%	0.0%	91.6%	0.0%	92.8%	0.0%	93.9%	0.0%	94.8%	0.0%	95.6%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	90.2%	95.9%	90.2%	95.9%	90.2%	95.9%	90.2%	96.0%	90.2%	96.0%	90.4%	96.1%	90.8%	96.2%	91.8%	96.6%	92.6%	96.9%	93.3%	97.2%	94.0%	97.5%
<b>Subtotal</b>	<b>96.4%</b>	<b>94.6%</b>	<b>96.0%</b>	<b>94.3%</b>	<b>95.3%</b>	<b>94.0%</b>	<b>94.5%</b>	<b>93.8%</b>	<b>94.3%</b>	<b>94.0%</b>	<b>94.4%</b>	<b>93.8%</b>	<b>96.2%</b>	<b>94.5%</b>	<b>96.1%</b>	<b>94.6%</b>	<b>95.8%</b>	<b>94.6%</b>	<b>96.1%</b>	<b>95.1%</b>	<b>96.5%</b>	<b>94.9%</b>
<b>Total</b>	<b>95.3%</b>		<b>94.9%</b>		<b>94.5%</b>		<b>94.0%</b>		<b>94.1%</b>		<b>94.0%</b>		<b>95.2%</b>		<b>95.1%</b>		<b>95.1%</b>		<b>95.5%</b>		<b>95.5%</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

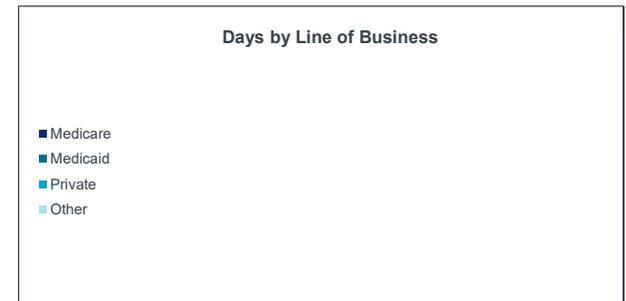
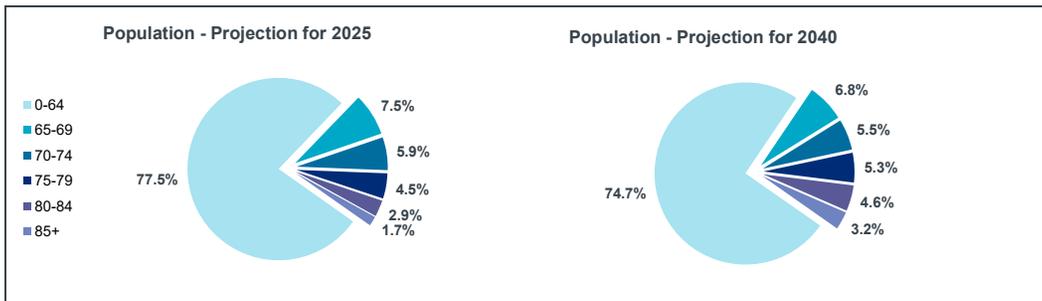
Labor Market Area		Danbury					Town					New Fairfield				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	1		1	1	2	1	1	1	1	1	1	1				
Supply Excess/(Deficiency)	(1)		(1)	(1)	(2)	(1)	(1)	(1)	(1)	(1)	(1)	(1)				
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	23		23	23	23	23	23	23	23	23	23	23				
Medicaid Portion	23	100.0%	23	23	23	23	23	23	23	23	23	23				
Medicaid Demand	23		23	23	24	23	20	23	23	24	23	20				
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(0)	3	(0)	(0)	(1)	(0)	3				
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	0				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	0				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	New Hartford
-------------------	--------------------------------------	------	--------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	2,945	2,920	2,846	2,804	2,749	2,722	2,692	2,664	2,628	2,636
65-69	281	234	279	271	279	247	252	234	259	218
70-74	187	184	225	203	218	231	214	207	193	194
75-79	113	150	154	175	186	194	180	219	176	196
80-84	63	87	91	121	125	142	152	156	146	177
85+	26	75	31	92	44	119	61	141	70	155
Subtotal	3,615	3,650	3,626	3,666	3,601	3,655	3,551	3,621	3,472	3,576
Total	7,265		7,292		7,256		7,172		7,048	

Town	Facility Count	Available Beds
Torrington	5	150
Plainville	1	39
Bristol	5	38
Simsbury	2	34
Litchfield	1	13
Avon	2	13
Plymouth	1	1
Granby	1	0
Canton	1	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	New Hartford
-------------------	--------------------------------------	------	--------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	24	16	23	16	22	15	22	15	21	14	21	14	23	16	22	15	22	15	21	14	21	14
65-69	3	0	3	0	3	1	3	0	3	0	3	0	3	0	3	1	3	0	3	0	3	0
70-74	1	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1
75-79	1	2	1	2	1	3	2	3	2	3	2	3	1	2	1	3	2	3	2	3	2	3
80-84	1	3	1	4	1	6	1	7	2	7	2	8	1	4	1	6	1	7	2	7	2	8
85+	1	5	1	5	1	6	1	8	2	10	2	11	1	5	1	6	1	8	2	10	2	11
Subtotal	30	27	31	28	31	31	31	34	31	36	31	37	31	28	31	31	31	34	31	36	31	37
Total	58		59		62		65		67		68		59		62		65		67		68	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	16	11	15	11	15	10	14	10	14	10	14	10	15	11	15	10	14	10	14	10	14	10
65-69	3	0	3	0	3	1	3	0	3	0	3	0	3	0	3	1	3	0	3	0	3	0
70-74	0	0	0	0	1	1	1	1	1	1	0	0	0	0	1	1	1	1	1	1	0	0
75-79	0	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2
80-84	1	2	1	3	1	4	1	4	1	5	1	5	1	3	1	4	1	4	1	5	1	5
85+	1	5	1	5	1	6	1	7	2	9	2	9	1	5	1	6	1	7	2	9	2	9
Subtotal	20	20	20	20	20	22	20	24	20	26	20	27	20	20	20	22	20	24	20	26	20	27
Total	39		40		42		44		46		47		40		42		44		46		47	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	1	0	1	0	1	0	1
Subtotal	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Total	1		1		1		1		1		2		1		1		1		1		1	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	16	11	15	11	15	10	14	10	14	10	14	10	15	11	15	10	14	10	14	10	14	10
65-69	3	0	3	0	3	1	3	0	3	0	3	0	3	0	3	1	3	0	3	0	3	0
70-74	0	0	0	0	1	1	1	1	1	1	0	0	0	0	1	1	1	1	1	1	0	0
75-79	0	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2
80-84	1	2	1	3	1	4	1	4	1	5	1	5	1	3	1	4	1	4	1	5	1	5
85+	1	4	0	4	1	5	1	6	1	8	1	8	0	4	1	5	1	7	1	8	1	9
Subtotal	20	19	20	20	20	21	20	23	20	25	19	26	20	20	20	22	20	24	20	25	20	26
Total	39		39		41		43		45		45		39		41		43		45		46	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	New Hartford
-------------------	--------------------------------------	------	--------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%
65-69	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%	1.2%	0.2%
70-74	0.9%	0.3%	0.9%	0.3%	0.9%	0.3%	0.9%	0.3%	0.9%	0.3%	0.9%	0.3%	0.9%	0.3%	0.9%	0.3%	0.9%	0.3%	0.9%	0.3%	0.9%	0.3%
75-79	1.0%	1.5%	1.0%	1.5%	1.0%	1.5%	1.0%	1.5%	1.0%	1.5%	1.0%	1.5%	1.0%	1.5%	1.0%	1.5%	1.0%	1.5%	1.0%	1.5%	1.0%	1.5%
80-84	1.1%	4.7%	1.1%	4.7%	1.1%	4.7%	1.1%	4.7%	1.1%	4.7%	1.1%	4.7%	1.1%	4.7%	1.1%	4.7%	1.1%	4.7%	1.1%	4.7%	1.1%	4.7%
85+	2.5%	6.9%	2.5%	6.9%	2.5%	6.9%	2.5%	6.9%	2.5%	6.9%	2.5%	6.9%	2.5%	6.9%	2.5%	6.9%	2.5%	6.9%	2.5%	6.9%	2.5%	6.9%
Subtotal	0.8%	0.8%	0.8%	0.8%	0.9%	0.8%	0.9%	0.9%	0.9%	1.0%	0.9%	1.0%	0.9%	0.8%	0.8%	0.9%	0.8%	0.9%	0.9%	0.9%	1.0%	1.0%
Total	0.8%		0.8%		0.9%		0.9%		0.9%		1.0%		0.8%		0.9%		0.9%		0.9%		1.0%	

<b>NFLOC as Portion of ABD</b>																						
0-64	66.1%	69.6%	66.1%	69.6%	66.1%	69.6%	66.1%	69.6%	66.1%	69.6%	66.1%	69.6%	66.1%	69.6%	66.1%	69.6%	66.1%	69.6%	66.1%	69.6%	66.1%	69.6%
65-69	83.8%	100.0%	83.8%	100.0%	83.8%	100.0%	83.8%	100.0%	83.8%	100.0%	83.8%	100.0%	83.8%	100.0%	83.8%	100.0%	83.8%	100.0%	83.8%	100.0%	83.8%	100.0%
70-74	29.4%	71.4%	29.4%	71.4%	29.4%	71.4%	29.4%	71.4%	29.4%	71.4%	29.4%	71.4%	29.4%	71.4%	29.4%	71.4%	29.4%	71.4%	29.4%	71.4%	29.4%	71.4%
75-79	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%
80-84	85.7%	66.7%	85.7%	66.7%	85.7%	66.7%	85.7%	66.7%	85.7%	66.7%	85.7%	66.7%	85.7%	66.7%	85.7%	66.7%	85.7%	66.7%	85.7%	66.7%	85.7%	66.7%
85+	100.0%	87.1%	100.0%	87.1%	100.0%	87.1%	100.0%	87.1%	100.0%	87.1%	100.0%	87.1%	100.0%	87.1%	100.0%	87.1%	100.0%	87.1%	100.0%	87.1%	100.0%	87.1%
Subtotal	65.3%	71.6%	64.9%	71.3%	64.0%	71.5%	64.0%	72.0%	64.6%	72.3%	65.1%	72.8%	64.9%	71.3%	64.0%	71.5%	64.0%	72.0%	64.6%	72.3%	65.1%	72.8%
Total	68.3%		68.0%		67.7%		68.2%		68.7%		69.3%		68.0%		67.7%		68.2%		68.7%		69.3%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.8%	0.0%	3.6%	0.0%	3.1%	0.0%	2.7%	0.0%	2.4%	0.0%	2.1%
85+	25.0%	11.1%	25.0%	11.1%	25.0%	11.1%	25.0%	11.0%	25.0%	10.8%	24.7%	10.7%	23.5%	10.4%	21.1%	9.4%	19.0%	8.4%	17.1%	7.6%	15.4%	6.8%
Subtotal	0.8%	3.0%	0.8%	3.0%	1.0%	3.4%	1.4%	3.9%	1.9%	4.3%	2.1%	4.5%	0.8%	2.8%	0.8%	2.9%	1.0%	3.0%	1.3%	2.9%	1.3%	2.8%
Total	1.9%		1.9%		2.3%		2.8%		3.2%		3.5%		1.8%		1.9%		2.1%		2.2%		2.2%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%	100.0%	96.4%	100.0%	96.9%	100.0%	97.3%	100.0%	97.6%	100.0%	97.9%
85+	75.0%	88.9%	75.0%	88.9%	75.0%	88.9%	75.0%	89.0%	75.0%	89.2%	75.3%	89.3%	76.5%	89.6%	78.9%	90.6%	81.0%	91.6%	82.9%	92.4%	84.6%	93.2%
Subtotal	99.2%	97.0%	99.2%	97.0%	99.0%	96.6%	98.6%	96.1%	98.1%	95.7%	97.9%	95.5%	99.2%	97.2%	99.2%	97.1%	99.0%	97.0%	98.7%	97.1%	98.7%	97.2%
Total	98.1%		98.1%		97.7%		97.2%		96.8%		96.5%		98.2%		98.1%		97.9%		97.8%		97.8%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

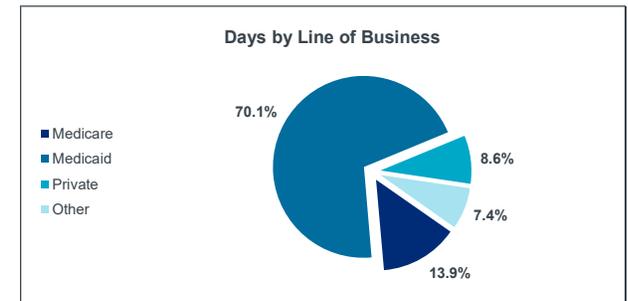
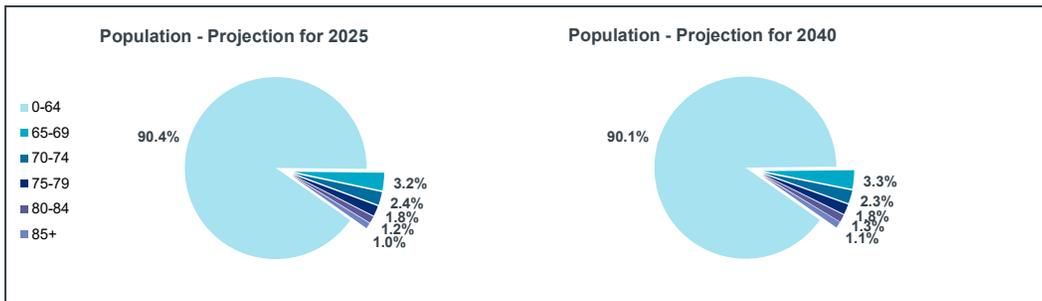
Labor Market Area		Hartford-West Hartford-East Hartford			Town		New Hartford					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	2	1	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(1)	(1)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	13		13	13	13	13	13	13	13	13	13	13
Medicaid Portion	13	100.0%	13	13	13	13	13	13	13	13	13	13
Medicaid Demand	13		13	13	14	14	15	13	13	14	15	15
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(2)	(2)	(0)	(1)	(2)	(2)	(2)
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	New Haven	Town	New Haven
-------------------	-----------	------	-----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Advanced Nursing and Rehab	LLC	226	185	81.9%	100.0%	0.0%	33.1	65.6	13.0	5.4	10.4%	87.5%	2.0%	0.0%
Regal Care at New Haven	LLC	150	132	88.0%	100.0%	0.0%	19.2	38.1	8.5	1.1	9.0%	89.7%	0.5%	0.8%
Grimes Center	Non-Profit Corp.	120	106	88.3%	100.0%	0.0%	30.1	35.2	10.3	2.4	31.6%	47.6%	20.8%	0.0%
Mary Wade Home, Inc., The	Non-Profit Corp.	94	91	96.8%	100.0%	0.0%	11.9	28.5	10.1	1.4	9.8%	44.2%	16.1%	29.8%
<b>Total</b>		<b>590</b>	<b>514</b>	<b>87.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>94.3</b>	<b>167.4</b>	<b>41.8</b>	<b>10.4</b>	<b>13.9%</b>	<b>70.1%</b>	<b>8.6%</b>	<b>7.4%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	60,350	62,230	61,801	63,847	62,909	65,155	63,708	65,903	63,714	65,954
65-69	1,912	2,340	2,066	2,317	2,144	2,314	2,197	2,321	2,321	2,429
70-74	1,353	1,842	1,392	1,879	1,491	1,839	1,520	1,815	1,548	1,812
75-79	960	1,399	1,044	1,500	1,069	1,530	1,143	1,482	1,166	1,475
80-84	572	1,002	648	1,085	702	1,164	710	1,183	758	1,135
85+	393	1,026	373	1,006	413	1,065	451	1,145	442	1,160
<b>Subtotal</b>	<b>65,540</b>	<b>69,839</b>	<b>67,324</b>	<b>71,634</b>	<b>68,728</b>	<b>73,067</b>	<b>69,729</b>	<b>73,849</b>	<b>69,949</b>	<b>73,965</b>
<b>Total</b>	<b>135,379</b>		<b>138,958</b>		<b>141,795</b>		<b>143,578</b>		<b>143,914</b>	

Town	Facility Count	Available Beds
Hamden	4	167
Windsor	3	111
Shelton	4	91
Bridgeport	3	42
Trumbull	2	36
Milford	3	30
Guilford	2	24
Stratford	2	18
East Haven	2	14
Other towns	6	26

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	New Haven
-------------------	-----------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	2,050	1,987	2,077	2,011	2,127	2,063	2,166	2,105	2,193	2,130	2,193	2,131	2,077	2,011	2,127	2,063	2,166	2,105	2,193	2,130	2,193	2,131
65-69	330	489	338	498	365	493	379	493	388	494	410	517	338	498	365	493	379	493	388	494	410	517
70-74	211	403	219	418	225	426	241	417	246	411	251	411	219	418	225	426	241	417	246	411	251	411
75-79	149	298	158	309	172	332	176	338	188	328	192	326	158	309	172	332	176	338	188	328	192	326
80-84	99	247	101	256	115	278	124	298	126	303	134	290	101	256	115	278	124	298	126	303	134	290
85+	89	324	79	302	75	297	83	314	91	338	89	342	79	302	75	297	83	314	91	338	89	342
<b>Subtotal</b>	<b>2,926</b>	<b>3,749</b>	<b>2,973</b>	<b>3,795</b>	<b>3,080</b>	<b>3,888</b>	<b>3,170</b>	<b>3,965</b>	<b>3,232</b>	<b>4,003</b>	<b>3,270</b>	<b>4,018</b>	<b>2,973</b>	<b>3,795</b>	<b>3,080</b>	<b>3,888</b>	<b>3,170</b>	<b>3,965</b>	<b>3,232</b>	<b>4,003</b>	<b>3,270</b>	<b>4,018</b>
<b>Total</b>	<b>6,675</b>		<b>6,768</b>		<b>6,968</b>		<b>7,135</b>		<b>7,235</b>		<b>7,287</b>		<b>6,768</b>		<b>6,968</b>		<b>7,135</b>		<b>7,235</b>		<b>7,287</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	743	715	753	723	771	742	785	757	795	766	795	766	753	723	771	742	785	757	795	766	795	766
65-69	111	172	114	176	123	174	128	174	131	174	138	182	114	176	123	174	128	174	131	174	138	182
70-74	92	206	95	213	98	217	105	213	107	210	109	209	95	213	98	217	105	213	107	210	109	209
75-79	88	190	93	197	101	211	104	215	111	208	113	207	93	197	101	211	104	215	111	208	113	207
80-84	74	175	76	181	86	196	93	211	94	214	100	206	76	181	86	196	93	211	94	214	100	206
85+	74	265	66	247	63	243	69	257	76	276	74	280	66	247	63	243	69	257	76	276	74	280
<b>Subtotal</b>	<b>1,181</b>	<b>1,722</b>	<b>1,197</b>	<b>1,737</b>	<b>1,242</b>	<b>1,783</b>	<b>1,283</b>	<b>1,826</b>	<b>1,313</b>	<b>1,848</b>	<b>1,330</b>	<b>1,851</b>	<b>1,197</b>	<b>1,737</b>	<b>1,242</b>	<b>1,783</b>	<b>1,283</b>	<b>1,826</b>	<b>1,313</b>	<b>1,848</b>	<b>1,330</b>	<b>1,851</b>
<b>Total</b>	<b>2,903</b>		<b>2,934</b>		<b>3,024</b>		<b>3,109</b>		<b>3,161</b>		<b>3,180</b>		<b>2,934</b>		<b>3,024</b>		<b>3,109</b>		<b>3,161</b>		<b>3,180</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	64	47	64	48	66	49	67	50	68	51	63	51	54	40	42	31	32	24	24	18	18	13
65-69	26	28	27	29	29	27	30	25	31	23	33	22	24	25	20	21	17	17	14	14	12	12
70-74	21	32	21	33	21	32	22	29	21	26	20	24	20	30	17	26	15	21	12	18	10	15
75-79	27	28	28	29	31	31	32	32	33	30	33	29	26	27	24	25	21	23	19	19	16	17
80-84	25	24	26	25	29	27	32	28	32	29	34	28	24	23	24	21	22	20	20	18	19	15
85+	15	73	14	68	13	67	14	70	16	74	15	74	13	64	11	57	11	54	11	52	9	48
<b>Subtotal</b>	<b>178</b>	<b>232</b>	<b>181</b>	<b>231</b>	<b>189</b>	<b>233</b>	<b>197</b>	<b>235</b>	<b>201</b>	<b>234</b>	<b>199</b>	<b>228</b>	<b>160</b>	<b>209</b>	<b>137</b>	<b>181</b>	<b>117</b>	<b>159</b>	<b>100</b>	<b>139</b>	<b>85</b>	<b>120</b>
<b>Total</b>	<b>410</b>		<b>412</b>		<b>423</b>		<b>432</b>		<b>435</b>		<b>426</b>		<b>369</b>		<b>318</b>		<b>276</b>		<b>239</b>		<b>205</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	680	667	689	675	705	693	718	707	727	715	732	716	699	683	730	711	753	733	771	748	777	753
65-69	85	144	87	147	94	147	97	148	100	151	105	160	90	150	102	153	111	157	117	160	126	170
70-74	71	174	74	180	77	185	83	184	86	183	89	185	76	183	81	192	90	191	95	192	99	194
75-79	61	161	65	167	70	179	72	183	78	178	80	179	67	170	77	185	83	192	92	189	97	191
80-84	48	151	50	157	56	170	61	182	62	185	66	178	52	159	62	175	70	191	74	196	82	190
85+	58	192	52	179	50	176	55	187	60	202	59	206	53	183	52	186	58	203	65	224	65	232
<b>Subtotal</b>	<b>1,003</b>	<b>1,490</b>	<b>1,016</b>	<b>1,506</b>	<b>1,052</b>	<b>1,550</b>	<b>1,087</b>	<b>1,591</b>	<b>1,112</b>	<b>1,614</b>	<b>1,131</b>	<b>1,623</b>	<b>1,037</b>	<b>1,528</b>	<b>1,105</b>	<b>1,602</b>	<b>1,166</b>	<b>1,667</b>	<b>1,213</b>	<b>1,709</b>	<b>1,245</b>	<b>1,730</b>
<b>Total</b>	<b>2,493</b>		<b>2,522</b>		<b>2,602</b>		<b>2,677</b>		<b>2,726</b>		<b>2,754</b>		<b>2,565</b>		<b>2,707</b>		<b>2,833</b>		<b>2,922</b>		<b>2,975</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	New Haven
-------------------	-----------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	3.4%	3.2%	3.4%	3.2%	3.4%	3.2%	3.4%	3.2%	3.4%	3.2%	3.4%	3.2%	3.4%	3.2%	3.4%	3.2%	3.4%	3.2%	3.4%	3.2%	3.4%	3.2%
65-69	17.7%	21.3%	17.7%	21.3%	17.7%	21.3%	17.7%	21.3%	17.7%	21.3%	17.7%	21.3%	17.7%	21.3%	17.7%	21.3%	17.7%	21.3%	17.7%	21.3%	17.7%	21.3%
70-74	16.2%	22.7%	16.2%	22.7%	16.2%	22.7%	16.2%	22.7%	16.2%	22.7%	16.2%	22.7%	16.2%	22.7%	16.2%	22.7%	16.2%	22.7%	16.2%	22.7%	16.2%	22.7%
75-79	16.5%	22.1%	16.5%	22.1%	16.5%	22.1%	16.5%	22.1%	16.5%	22.1%	16.5%	22.1%	16.5%	22.1%	16.5%	22.1%	16.5%	22.1%	16.5%	22.1%	16.5%	22.1%
80-84	17.7%	25.6%	17.7%	25.6%	17.7%	25.6%	17.7%	25.6%	17.7%	25.6%	17.7%	25.6%	17.7%	25.6%	17.7%	25.6%	17.7%	25.6%	17.7%	25.6%	17.7%	25.6%
85+	20.2%	29.5%	20.2%	29.5%	20.2%	29.5%	20.2%	29.5%	20.2%	29.5%	20.2%	29.5%	20.2%	29.5%	20.2%	29.5%	20.2%	29.5%	20.2%	29.5%	20.2%	29.5%
Subtotal	4.5%	5.4%	4.5%	5.4%	4.6%	5.4%	4.6%	5.4%	4.6%	5.4%	4.7%	5.4%	4.5%	5.4%	4.6%	5.4%	4.6%	5.4%	4.6%	5.4%	4.7%	5.4%
Total	5.0%		5.0%		5.0%		5.0%		5.0%		5.1%		5.0%		5.0%		5.0%		5.0%		5.1%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	36.3%	36.0%	36.3%	36.0%	36.3%	36.0%	36.3%	36.0%	36.3%	36.0%	36.3%	36.0%	36.3%	36.0%	36.3%	36.0%	36.3%	36.0%	36.3%	36.0%	36.3%	36.0%
65-69	33.7%	35.2%	33.7%	35.2%	33.7%	35.2%	33.7%	35.2%	33.7%	35.2%	33.7%	35.2%	33.7%	35.2%	33.7%	35.2%	33.7%	35.2%	33.7%	35.2%	33.7%	35.2%
70-74	43.5%	51.0%	43.5%	51.0%	43.5%	51.0%	43.5%	51.0%	43.5%	51.0%	43.5%	51.0%	43.5%	51.0%	43.5%	51.0%	43.5%	51.0%	43.5%	51.0%	43.5%	51.0%
75-79	58.8%	63.6%	58.8%	63.6%	58.8%	63.6%	58.8%	63.6%	58.8%	63.6%	58.8%	63.6%	58.8%	63.6%	58.8%	63.6%	58.8%	63.6%	58.8%	63.6%	58.8%	63.6%
80-84	74.8%	70.8%	74.8%	70.8%	74.8%	70.8%	74.8%	70.8%	74.8%	70.8%	74.8%	70.8%	74.8%	70.8%	74.8%	70.8%	74.8%	70.8%	74.8%	70.8%	74.8%	70.8%
85+	83.1%	81.8%	83.1%	81.8%	83.1%	81.8%	83.1%	81.8%	83.1%	81.8%	83.1%	81.8%	83.1%	81.8%	83.1%	81.8%	83.1%	81.8%	83.1%	81.8%	83.1%	81.8%
Subtotal	40.3%	45.9%	40.3%	45.8%	40.3%	45.8%	40.5%	46.0%	40.6%	46.2%	40.7%	46.1%	40.3%	45.8%	40.3%	45.8%	40.5%	46.0%	40.6%	46.2%	40.7%	46.1%
Total	43.5%		43.3%		43.4%		43.6%		43.7%		43.6%		43.3%		43.4%		43.6%		43.7%		43.6%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	8.6%	6.6%	8.6%	6.6%	8.6%	6.6%	8.6%	6.6%	8.6%	6.6%	8.0%	6.6%	7.2%	5.6%	5.4%	4.2%	4.1%	3.1%	3.0%	2.3%	2.3%	1.8%
65-69	23.8%	16.2%	23.8%	16.2%	23.8%	15.7%	23.8%	14.6%	23.8%	13.4%	23.8%	12.1%	20.8%	14.5%	16.7%	11.9%	13.3%	9.9%	10.7%	8.1%	8.5%	6.7%
70-74	23.0%	15.3%	22.4%	15.3%	21.5%	14.6%	20.6%	13.6%	19.7%	12.6%	18.7%	11.5%	20.5%	13.9%	16.9%	11.8%	13.9%	10.0%	11.5%	8.5%	9.5%	7.3%
75-79	30.5%	14.9%	30.5%	14.9%	30.5%	14.9%	30.5%	14.9%	30.0%	14.6%	29.0%	13.8%	27.6%	13.7%	23.5%	12.0%	20.0%	10.5%	17.0%	9.2%	14.4%	8.1%
80-84	34.3%	13.5%	34.3%	13.5%	34.3%	13.5%	34.3%	13.5%	34.3%	13.5%	34.3%	13.5%	31.6%	12.5%	27.7%	10.9%	24.2%	9.6%	21.2%	8.4%	18.5%	7.3%
85+	20.5%	27.6%	20.5%	27.6%	20.5%	27.4%	20.5%	26.9%	20.5%	26.9%	20.3%	26.5%	19.3%	25.9%	17.3%	23.3%	15.6%	21.0%	14.0%	18.9%	12.6%	17.0%
Subtotal	15.1%	13.5%	15.1%	13.3%	15.3%	13.1%	15.3%	12.9%	15.3%	12.7%	15.0%	12.3%	13.4%	12.0%	11.0%	10.1%	9.2%	8.7%	7.6%	7.5%	6.4%	6.5%
Total	14.1%		14.0%		14.0%		13.9%		13.8%		13.4%		12.6%		10.5%		8.9%		7.6%		6.4%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	91.4%	93.4%	91.4%	93.4%	91.4%	93.4%	91.4%	93.4%	91.4%	93.4%	92.0%	93.4%	92.8%	94.4%	94.6%	95.8%	95.9%	96.9%	97.0%	97.7%	97.7%	98.2%
65-69	76.2%	83.8%	76.2%	83.8%	76.2%	84.3%	76.2%	85.4%	76.2%	86.6%	76.2%	87.9%	79.2%	85.5%	83.3%	88.1%	86.7%	90.1%	89.3%	91.9%	91.5%	93.3%
70-74	77.0%	84.7%	77.6%	84.7%	78.5%	85.4%	79.4%	86.4%	80.3%	87.4%	81.3%	88.5%	79.5%	86.1%	83.1%	88.2%	86.1%	90.0%	88.5%	91.5%	90.5%	92.7%
75-79	69.5%	85.1%	69.5%	85.1%	69.5%	85.1%	69.5%	85.1%	70.0%	85.4%	71.0%	86.2%	72.4%	86.3%	76.5%	88.0%	80.0%	89.5%	83.0%	90.8%	85.6%	91.9%
80-84	65.7%	86.5%	65.7%	86.5%	65.7%	86.5%	65.7%	86.5%	65.7%	86.5%	65.7%	86.5%	68.4%	87.5%	72.3%	89.1%	75.8%	90.4%	78.8%	91.6%	81.5%	92.7%
85+	79.5%	72.4%	79.5%	72.4%	79.5%	72.4%	79.5%	72.6%	79.5%	73.1%	79.7%	73.5%	80.7%	74.1%	82.7%	76.7%	84.4%	79.0%	86.0%	81.1%	87.4%	83.0%
Subtotal	84.9%	86.5%	84.9%	86.7%	84.7%	86.9%	84.7%	87.1%	84.7%	87.3%	85.0%	87.7%	86.6%	88.0%	89.0%	89.9%	90.8%	91.3%	92.4%	92.5%	93.6%	93.5%
Total	85.9%		86.0%		86.0%		86.1%		86.2%		86.6%		87.4%		89.5%		91.1%		92.4%		93.6%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

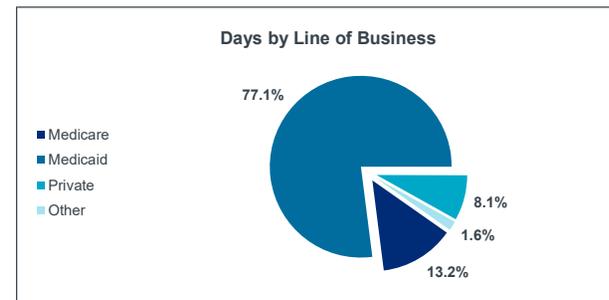
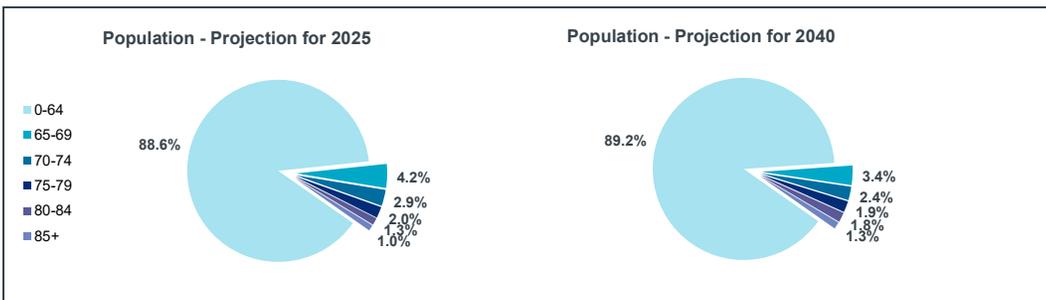
Labor Market Area		New Haven			Town			New Haven				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	590		590	590	590	590	590	590	590	590	590	590
Medicaid Portion	414	70.1%	414	414	414	414	414	414	414	414	414	414
Medicaid Demand	410		412	423	432	435	426	369	318	276	239	205
Supply Excess/(Deficiency)	4		2	(9)	(18)	(21)	(13)	45	96	138	175	209
<b>Licensed Staff</b>												
Total Supply	94		94	94	94	94	94	94	94	94	94	94
Medicaid Portion	66	70.1%	66	66	66	66	66	66	66	66	66	66
Medicaid Demand	66		66	68	69	70	68	59	51	44	38	33
Supply Excess/(Deficiency)	1		0	(1)	(3)	(3)	(2)	7	15	22	28	33
<b>CNA Staff</b>												
Total Supply	167		167	167	167	167	167	167	167	167	167	167
Medicaid Portion	117	70.1%	117	117	117	117	117	117	117	117	117	117
Medicaid Demand	116		117	120	123	124	121	105	90	78	68	58
Supply Excess/(Deficiency)	1		1	(2)	(5)	(6)	(4)	13	27	39	50	59
<b>Food Service Staff</b>												
Total Supply	42		42	42	42	42	42	42	42	42	42	42
Medicaid Portion	29	70.1%	29	29	29	29	29	29	29	29	29	29
Medicaid Demand	29		29	30	31	31	30	26	23	20	17	15
Supply Excess/(Deficiency)	0		0	(1)	(1)	(2)	(1)	3	7	10	12	15
<b>Laundry Service Staff</b>												
Total Supply	10		10	10	10	10	10	10	10	10	10	10
Medicaid Portion	7	70.1%	7	7	7	7	7	7	7	7	7	7
Medicaid Demand	7		7	7	8	8	7	6	6	5	4	4
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	1	2	2	3	4
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	936		936	936	936	936	936	936	936	936	936	936
Medicaid Portion	936	100.0%	936	936	936	936	936	936	936	936	936	936
Medicaid Demand	936		947	977	1,005	1,023	1,034	963	1,016	1,063	1,097	1,117
Supply Excess/(Deficiency)	0		(11)	(41)	(69)	(88)	(98)	(27)	(80)	(128)	(161)	(181)
<b>Home Health Aides</b>												
Total Supply	346		346	346	346	346	346	346	346	346	346	346
Medicaid Portion	346	100.0%	346	346	346	346	346	346	346	346	346	346
Medicaid Demand	346		350	361	372	379	383	356	376	394	406	413
Supply Excess/(Deficiency)	0		(4)	(15)	(26)	(32)	(36)	(10)	(30)	(47)	(60)	(67)
<b>Adult Day Care Staff</b>												
Total Supply	13		13	13	13	13	13	13	13	13	13	13
Medicaid Portion	13	100.0%	13	13	13	13	13	13	13	13	13	13
Medicaid Demand	13		14	14	14	15	15	14	15	15	16	16
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(1)	(0)	(1)	(2)	(2)	(3)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Norwich-New London	Town	New London
-------------------	--------------------	------	------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Harbor Village North Rehab and Nursing Center	LLC	128	122	95.3%	100.0%	0.0%	21.2	33.2	7.8	0.0	7.1%	89.6%	1.2%	2.1%
Beechwood	Profit Corp.	60	59	98.3%	100.0%	0.0%	13.8	22.7	6.2	0.9	25.7%	51.6%	22.0%	0.7%
<b>Total</b>		<b>188</b>	<b>181</b>	<b>96.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>35.0</b>	<b>55.9</b>	<b>14.1</b>	<b>0.9</b>	<b>13.2%</b>	<b>77.1%</b>	<b>8.1%</b>	<b>1.6%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	13,196	12,747	13,537	13,021	13,986	13,354	14,491	13,608	14,703	13,728
65-69	513	615	598	674	532	627	465	596	501	591
70-74	346	425	381	477	440	515	377	469	327	442
75-79	200	289	241	349	260	390	301	417	244	375
80-84	121	217	150	232	179	280	195	314	224	336
85+	142	208	123	188	128	196	144	229	152	250
<b>Subtotal</b>	<b>14,518</b>	<b>14,501</b>	<b>15,030</b>	<b>14,941</b>	<b>15,525</b>	<b>15,362</b>	<b>15,973</b>	<b>15,633</b>	<b>16,151</b>	<b>15,722</b>
<b>Total</b>	<b>29,019</b>		<b>29,971</b>		<b>30,887</b>		<b>31,606</b>		<b>31,873</b>	

Town	Facility Count	Available Beds
Groton	2	57
Stonington	3	48
Old Saybrook	2	38
Waterford	3	32
Norwich	2	31
Woodbridge	1	23
East Lyme	1	17
Montville	1	12

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	New London
-------------------	--------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	385	428	392	433	402	442	415	453	430	462	437	466	392	433	402	442	415	453	430	462	437	466
65-69	75	122	80	130	93	142	83	133	72	126	78	125	80	130	93	142	83	133	72	126	78	125
70-74	50	93	55	102	60	114	69	123	60	112	52	106	55	102	60	114	69	123	60	112	52	106
75-79	39	73	44	75	53	91	57	101	66	108	54	98	44	75	53	91	57	101	66	108	54	98
80-84	25	54	23	52	28	56	33	67	36	75	42	80	23	52	28	56	33	67	36	75	42	80
85+	23	72	22	66	19	59	20	62	22	72	23	79	22	66	19	59	20	62	22	72	23	79
<b>Subtotal</b>	<b>596</b>	<b>840</b>	<b>614</b>	<b>857</b>	<b>655</b>	<b>904</b>	<b>678</b>	<b>940</b>	<b>687</b>	<b>956</b>	<b>685</b>	<b>954</b>	<b>614</b>	<b>857</b>	<b>655</b>	<b>904</b>	<b>678</b>	<b>940</b>	<b>687</b>	<b>956</b>	<b>685</b>	<b>954</b>
<b>Total</b>	<b>1,436</b>		<b>1,472</b>		<b>1,559</b>		<b>1,617</b>		<b>1,643</b>		<b>1,638</b>		<b>1,472</b>		<b>1,559</b>		<b>1,617</b>		<b>1,643</b>		<b>1,638</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
Age	Male	Female																				
0-64	111	110	113	111	116	114	120	117	124	119	126	120	113	111	116	114	120	117	124	119	126	120
65-69	29	46	31	49	36	54	32	50	28	48	30	48	31	49	36	54	32	50	28	48	30	48
70-74	25	42	27	46	30	52	35	56	30	51	26	48	27	46	30	52	35	56	30	51	26	48
75-79	25	47	29	48	35	58	37	65	43	69	35	62	29	48	35	58	37	65	43	69	35	62
80-84	15	37	14	36	17	39	20	46	22	52	25	56	14	36	17	39	20	46	22	52	25	56
85+	19	55	17	50	15	46	16	47	18	55	19	61	17	50	15	46	16	47	18	55	19	61
<b>Subtotal</b>	<b>224</b>	<b>337</b>	<b>231</b>	<b>341</b>	<b>249</b>	<b>362</b>	<b>260</b>	<b>382</b>	<b>265</b>	<b>394</b>	<b>261</b>	<b>394</b>	<b>231</b>	<b>341</b>	<b>249</b>	<b>362</b>	<b>260</b>	<b>382</b>	<b>265</b>	<b>394</b>	<b>261</b>	<b>394</b>
<b>Total</b>	<b>561</b>		<b>573</b>		<b>611</b>		<b>642</b>		<b>660</b>		<b>655</b>		<b>573</b>		<b>611</b>		<b>642</b>		<b>660</b>		<b>655</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
Age	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female								
0-64	18	15	18	15	19	16	19	16	20	16	19	17	15	13	12	10	9	8	7	6	5	4
65-69	11	11	11	12	13	12	12	11	10	9	11	8	10	10	9	9	7	7	5	6	4	5
70-74	10	12	11	13	11	14	13	14	10	12	9	10	10	12	9	11	9	10	6	8	4	6
75-79	10	12	11	13	14	15	15	17	17	18	13	15	10	12	10	12	10	12	9	11	7	9
80-84	3	15	2	14	3	15	4	18	4	20	4	22	2	13	2	12	2	13	2	13	2	12
85+	5	26	5	24	4	21	4	22	5	25	5	27	5	22	4	18	3	17	3	18	3	18
<b>Subtotal</b>	<b>56</b>	<b>91</b>	<b>59</b>	<b>90</b>	<b>64</b>	<b>94</b>	<b>66</b>	<b>98</b>	<b>66</b>	<b>101</b>	<b>61</b>	<b>100</b>	<b>52</b>	<b>82</b>	<b>46</b>	<b>73</b>	<b>40</b>	<b>67</b>	<b>33</b>	<b>61</b>	<b>26</b>	<b>54</b>
<b>Total</b>	<b>147</b>		<b>149</b>		<b>158</b>		<b>165</b>		<b>167</b>		<b>161</b>		<b>134</b>		<b>120</b>		<b>107</b>		<b>94</b>		<b>80</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
Age	Male	Female																				
0-64	93	95	95	96	97	98	101	101	104	102	107	103	98	98	104	104	111	109	117	113	121	116
65-69	19	35	20	38	23	42	21	40	18	39	19	39	21	39	27	45	26	43	24	42	26	43
70-74	15	30	17	33	19	38	22	42	20	39	17	38	18	34	21	40	26	45	24	43	22	41
75-79	15	34	17	35	21	43	23	48	26	51	22	47	18	36	24	46	28	53	34	58	28	53
80-84	12	23	11	22	14	23	17	28	18	32	21	34	11	23	15	26	18	34	20	40	23	44
85+	13	29	13	27	11	24	11	25	13	30	13	33	13	28	12	27	12	30	14	38	15	43
<b>Subtotal</b>	<b>168</b>	<b>246</b>	<b>173</b>	<b>251</b>	<b>185</b>	<b>268</b>	<b>194</b>	<b>283</b>	<b>199</b>	<b>293</b>	<b>200</b>	<b>294</b>	<b>179</b>	<b>259</b>	<b>203</b>	<b>288</b>	<b>221</b>	<b>315</b>	<b>232</b>	<b>333</b>	<b>235</b>	<b>340</b>
<b>Total</b>	<b>414</b>		<b>423</b>		<b>453</b>		<b>477</b>		<b>492</b>		<b>494</b>		<b>438</b>		<b>491</b>		<b>535</b>		<b>565</b>		<b>576</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	New London
-------------------	--------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%
65-69	15.6%	21.1%	15.6%	21.1%	15.6%	21.1%	15.6%	21.1%	15.6%	21.1%	15.6%	21.1%	15.6%	21.1%	15.6%	21.1%	15.6%	21.1%	15.6%	21.1%	15.6%	21.1%
70-74	15.8%	24.0%	15.8%	24.0%	15.8%	24.0%	15.8%	24.0%	15.8%	24.0%	15.8%	24.0%	15.8%	24.0%	15.8%	24.0%	15.8%	24.0%	15.8%	24.0%	15.8%	24.0%
75-79	22.0%	26.0%	22.0%	26.0%	22.0%	26.0%	22.0%	26.0%	22.0%	26.0%	22.0%	26.0%	22.0%	26.0%	22.0%	26.0%	22.0%	26.0%	22.0%	26.0%	22.0%	26.0%
80-84	18.6%	23.9%	18.6%	23.9%	18.6%	23.9%	18.6%	23.9%	18.6%	23.9%	18.6%	23.9%	18.6%	23.9%	18.6%	23.9%	18.6%	23.9%	18.6%	23.9%	18.6%	23.9%
85+	15.3%	31.6%	15.3%	31.6%	15.3%	31.6%	15.3%	31.6%	15.3%	31.6%	15.3%	31.6%	15.3%	31.6%	15.3%	31.6%	15.3%	31.6%	15.3%	31.6%	15.3%	31.6%
Subtotal	4.2%	5.9%	4.2%	5.9%	4.4%	6.1%	4.4%	6.1%	4.3%	6.1%	4.2%	6.1%	4.2%	5.9%	4.4%	6.1%	4.4%	6.1%	4.3%	6.1%	4.2%	6.1%
Total	5.0%		5.1%		5.2%		5.2%		5.2%		5.1%		5.1%		5.2%		5.2%		5.2%		5.1%	

<b>NFLOC as Portion of ABD</b>																						
0-64	28.8%	25.7%	28.8%	25.7%	28.8%	25.7%	28.8%	25.7%	28.8%	25.7%	28.8%	25.7%	28.8%	25.7%	28.8%	25.7%	28.8%	25.7%	28.8%	25.7%	28.8%	25.7%
65-69	39.0%	38.1%	39.0%	38.1%	39.0%	38.1%	39.0%	38.1%	39.0%	38.1%	39.0%	38.1%	39.0%	38.1%	39.0%	38.1%	39.0%	38.1%	39.0%	38.1%	39.0%	38.1%
70-74	50.3%	45.1%	50.3%	45.1%	50.3%	45.1%	50.3%	45.1%	50.3%	45.1%	50.3%	45.1%	50.3%	45.1%	50.3%	45.1%	50.3%	45.1%	50.3%	45.1%	50.3%	45.1%
75-79	65.2%	64.0%	65.2%	64.0%	65.2%	64.0%	65.2%	64.0%	65.2%	64.0%	65.2%	64.0%	65.2%	64.0%	65.2%	64.0%	65.2%	64.0%	65.2%	64.0%	65.2%	64.0%
80-84	60.7%	69.3%	60.7%	69.3%	60.7%	69.3%	60.7%	69.3%	60.7%	69.3%	60.7%	69.3%	60.7%	69.3%	60.7%	69.3%	60.7%	69.3%	60.7%	69.3%	60.7%	69.3%
85+	80.4%	76.6%	80.4%	76.6%	80.4%	76.6%	80.4%	76.6%	80.4%	76.6%	80.4%	76.6%	80.4%	76.6%	80.4%	76.6%	80.4%	76.6%	80.4%	76.6%	80.4%	76.6%
Subtotal	37.8%	40.1%	37.7%	39.8%	38.0%	40.0%	38.4%	40.6%	38.8%	41.3%	38.2%	41.3%	37.7%	39.8%	38.0%	40.0%	38.4%	40.6%	38.6%	41.3%	38.2%	41.3%
Total	39.1%		38.9%		39.2%		39.7%		40.2%		40.0%		38.9%		39.2%		39.7%		40.2%		40.0%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	16.1%	13.9%	16.1%	13.9%	16.1%	13.9%	16.1%	13.9%	16.1%	13.9%	15.0%	13.9%	13.5%	11.7%	10.1%	8.7%	7.6%	6.6%	5.7%	4.9%	4.3%	3.7%
65-69	36.5%	23.6%	36.5%	23.6%	36.5%	23.6%	36.5%	23.6%	36.5%	23.6%	36.5%	22.9%	31.9%	21.0%	25.5%	17.4%	20.4%	14.3%	16.3%	11.8%	13.1%	9.7%
70-74	40.3%	28.0%	39.3%	28.0%	37.8%	26.7%	36.2%	24.9%	34.5%	23.0%	32.8%	21.1%	35.9%	25.4%	29.6%	21.6%	24.5%	18.3%	20.2%	15.6%	16.6%	13.2%
75-79	39.4%	26.5%	39.4%	26.5%	39.4%	26.5%	39.4%	26.5%	38.9%	26.0%	37.5%	24.6%	35.7%	24.5%	30.4%	21.4%	25.8%	18.7%	22.0%	16.4%	18.7%	14.4%
80-84	17.3%	39.1%	17.3%	39.1%	17.3%	39.1%	17.3%	39.1%	17.3%	39.1%	17.3%	39.1%	16.0%	36.1%	14.0%	31.6%	12.2%	27.6%	10.7%	24.2%	9.4%	21.2%
85+	28.4%	47.0%	28.4%	47.0%	28.4%	47.0%	28.4%	46.6%	28.4%	45.9%	28.0%	45.1%	26.6%	44.2%	24.0%	39.8%	21.6%	35.8%	19.4%	32.2%	17.5%	29.0%
Subtotal	25.2%	26.9%	25.5%	26.5%	25.7%	25.9%	25.5%	25.7%	25.0%	25.7%	23.4%	25.3%	22.5%	24.0%	18.7%	20.2%	15.3%	17.6%	12.4%	15.5%	9.9%	13.6%
Total	26.2%		26.1%		25.9%		25.6%		25.4%		24.5%		23.4%		19.6%		16.6%		14.3%		12.1%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	83.9%	86.1%	83.9%	86.1%	83.9%	86.1%	83.9%	86.1%	83.9%	86.1%	85.0%	86.1%	86.5%	88.3%	89.9%	91.3%	92.4%	93.4%	94.3%	95.1%	95.7%	96.3%
65-69	63.5%	76.4%	63.5%	76.4%	63.5%	77.1%	63.5%	78.8%	63.5%	80.6%	63.5%	82.4%	68.1%	79.0%	74.5%	82.6%	79.6%	85.7%	83.7%	88.2%	86.9%	90.3%
70-74	59.7%	72.0%	60.7%	72.0%	62.2%	73.3%	63.8%	75.1%	65.5%	77.0%	67.2%	78.9%	64.1%	74.6%	70.4%	78.4%	75.5%	81.7%	79.8%	84.4%	83.4%	86.8%
75-79	60.6%	73.5%	60.6%	73.5%	60.6%	73.5%	60.6%	73.5%	61.1%	74.0%	62.5%	75.4%	64.3%	75.5%	69.6%	78.6%	74.2%	81.3%	78.0%	83.6%	81.3%	85.6%
80-84	82.7%	60.9%	82.7%	60.9%	82.7%	60.9%	82.7%	60.9%	82.7%	60.9%	82.7%	60.9%	84.0%	63.9%	86.0%	68.4%	87.8%	72.4%	89.3%	75.8%	90.6%	78.8%
85+	71.6%	53.0%	71.6%	53.0%	71.6%	53.4%	71.6%	54.1%	71.6%	54.1%	72.0%	54.9%	73.4%	55.8%	76.0%	60.2%	78.4%	64.2%	80.6%	67.8%	82.5%	71.0%
Subtotal	74.8%	73.1%	74.5%	73.5%	74.3%	74.1%	74.5%	74.3%	75.0%	74.3%	76.6%	74.7%	77.5%	76.0%	81.3%	79.8%	84.7%	82.4%	87.6%	84.5%	90.1%	86.4%
Total	73.8%		73.9%		74.1%		74.4%		74.6%		75.5%		76.6%		80.4%		83.4%		85.7%		87.9%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

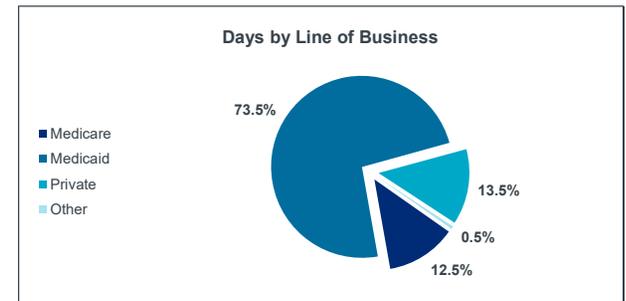
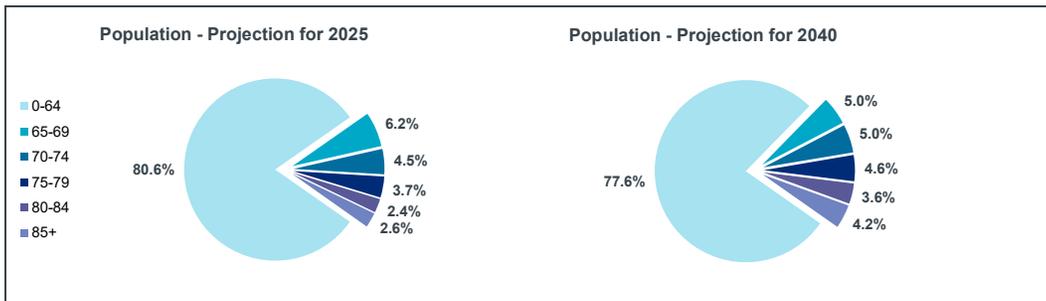
Labor Market Area		Norwich-New London				Town		New London				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	188		188	188	188	188	188	188	188	188	188	188
Medicaid Portion	145	77.1%	145	145	145	145	145	145	145	145	145	145
Medicaid Demand	147		149	158	165	167	161	134	120	107	94	80
Supply Excess/(Deficiency)	(2)		(5)	(13)	(20)	(23)	(16)	11	25	38	51	65
<b>Licensed Staff</b>												
Total Supply	35		35	35	35	35	35	35	35	35	35	35
Medicaid Portion	27	77.1%	27	27	27	27	27	27	27	27	27	27
Medicaid Demand	27		28	29	31	31	30	25	22	20	18	15
Supply Excess/(Deficiency)	(0)		(1)	(2)	(4)	(4)	(3)	2	5	7	9	12
<b>CNA Staff</b>												
Total Supply	56		56	56	56	56	56	56	56	56	56	56
Medicaid Portion	43	77.1%	43	43	43	43	43	43	43	43	43	43
Medicaid Demand	44		44	47	49	50	48	40	36	32	28	24
Supply Excess/(Deficiency)	(1)		(1)	(4)	(6)	(7)	(5)	3	8	11	15	19
<b>Food Service Staff</b>												
Total Supply	14		14	14	14	14	14	14	14	14	14	14
Medicaid Portion	11	77.1%	11	11	11	11	11	11	11	11	11	11
Medicaid Demand	11		11	12	12	13	12	10	9	8	7	6
Supply Excess/(Deficiency)	(0)		(0)	(1)	(1)	(2)	(1)	1	2	3	4	5
<b>Laundry Service Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	77.1%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	205		205	205	205	205	205	205	205	205	205	205
Medicaid Portion	205	100.0%	205	205	205	205	205	205	205	205	205	205
Medicaid Demand	205		210	224	236	244	245	217	243	265	280	285
Supply Excess/(Deficiency)	0		(5)	(19)	(31)	(39)	(40)	(12)	(38)	(60)	(75)	(80)
<b>Home Health Aides</b>												
Total Supply	17		17	17	17	17	17	17	17	17	17	17
Medicaid Portion	17	100.0%	17	17	17	17	17	17	17	17	17	17
Medicaid Demand	17		18	19	20	21	21	18	20	22	24	24
Supply Excess/(Deficiency)	0		(0)	(2)	(3)	(3)	(3)	(1)	(3)	(5)	(6)	(7)
<b>Adult Day Care Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Danbury	Town	New Milford
-------------------	---------	------	-------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
New Milford Rehab LLC	LLC	148	138	93.2%	100.0%	0.0%	28.0	51.5	9.9	4.5	12.7%	69.5%	17.3%	0.5%
Village Crest Center for Health & Rehabilitation	LLC	95	77	81.1%	100.0%	0.0%	14.6	22.4	7.7	2.0	12.2%	80.6%	6.7%	0.5%
<b>Total</b>		<b>243</b>	<b>215</b>	<b>88.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>42.6</b>	<b>73.9</b>	<b>17.6</b>	<b>6.5</b>	<b>12.5%</b>	<b>73.5%</b>	<b>13.5%</b>	<b>0.5%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	11,109	11,067	10,411	10,388	9,731	9,660	9,263	9,042	8,985	8,651
65-69	674	768	768	828	755	889	645	826	512	621
70-74	529	618	513	643	583	686	559	727	467	668
75-79	355	455	408	548	381	564	444	600	413	637
80-84	210	311	261	366	300	440	283	461	326	492
85+	216	406	243	438	286	483	328	549	339	609
<b>Subtotal</b>	<b>13,093</b>	<b>13,625</b>	<b>12,604</b>	<b>13,211</b>	<b>12,036</b>	<b>12,722</b>	<b>11,522</b>	<b>12,205</b>	<b>11,042</b>	<b>11,678</b>
<b>Total</b>	<b>26,718</b>		<b>25,815</b>		<b>24,758</b>		<b>23,727</b>		<b>22,720</b>	

Town	Facility Count	Available Beds
Danbury	5	53
Newtown	1	22
Bethel	1	18
Watertown	2	17
Southbury	4	17

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Danbury	Town	New Milford
-------------------	---------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	85	95	83	92	77	86	72	80	69	75	67	72	83	92	77	86	72	80	69	75	67	72
65-69	16	25	16	26	19	28	18	30	16	28	12	21	16	26	19	28	18	30	16	28	12	21
70-74	15	31	16	35	16	36	18	38	17	41	14	37	16	35	16	36	18	38	17	41	14	37
75-79	14	25	15	27	18	33	17	34	19	36	18	38	15	27	18	33	17	34	19	36	18	38
80-84	12	34	12	37	15	44	17	53	16	55	19	59	12	37	15	44	17	53	16	55	19	59
85+	22	100	24	102	27	110	32	121	36	137	37	152	24	102	27	110	32	121	36	137	37	152
<b>Subtotal</b>	<b>164</b>	<b>310</b>	<b>167</b>	<b>318</b>	<b>171</b>	<b>336</b>	<b>174</b>	<b>356</b>	<b>174</b>	<b>372</b>	<b>168</b>	<b>379</b>	<b>167</b>	<b>318</b>	<b>171</b>	<b>336</b>	<b>174</b>	<b>356</b>	<b>174</b>	<b>372</b>	<b>168</b>	<b>379</b>
<b>Total</b>	<b>474</b>		<b>485</b>		<b>507</b>		<b>530</b>		<b>545</b>		<b>547</b>		<b>485</b>		<b>507</b>		<b>530</b>		<b>545</b>		<b>547</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	38	36	37	35	34	32	32	30	31	28	30	27	37	35	34	32	32	30	31	28	30	27
65-69	3	12	3	12	4	13	3	14	3	13	2	10	3	12	4	13	3	14	3	13	2	10
70-74	7	21	7	23	7	24	8	26	8	27	7	25	7	23	7	24	8	26	8	27	7	25
75-79	8	18	9	20	10	24	10	24	11	26	11	28	9	20	10	24	10	24	11	26	11	28
80-84	10	30	10	33	13	38	15	46	14	48	16	52	10	33	13	38	15	46	14	48	16	52
85+	20	90	22	91	24	98	29	108	33	123	34	136	22	91	24	98	29	108	33	123	34	136
<b>Subtotal</b>	<b>86</b>	<b>206</b>	<b>89</b>	<b>213</b>	<b>93</b>	<b>230</b>	<b>97</b>	<b>248</b>	<b>100</b>	<b>265</b>	<b>99</b>	<b>277</b>	<b>89</b>	<b>213</b>	<b>93</b>	<b>230</b>	<b>97</b>	<b>248</b>	<b>100</b>	<b>265</b>	<b>99</b>	<b>277</b>
<b>Total</b>	<b>292</b>		<b>301</b>		<b>323</b>		<b>346</b>		<b>365</b>		<b>377</b>		<b>301</b>		<b>323</b>		<b>346</b>		<b>365</b>		<b>377</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	2	8	2	7	2	7	2	6	2	6	2	6	2	6	1	4	1	3	1	2	0	2
65-69	3	5	3	5	3	5	3	5	3	4	2	3	3	4	2	4	2	3	1	2	1	2
70-74	1	7	1	8	1	8	1	8	1	7	1	6	1	7	1	6	1	6	1	5	0	4
75-79	4	7	5	7	5	9	5	9	6	9	5	9	4	7	4	7	3	6	3	6	3	5
80-84	7	15	7	17	9	20	10	24	10	25	11	26	7	15	7	16	7	17	6	15	6	14
85+	16	64	17	65	19	70	23	77	26	86	27	94	16	61	16	59	17	59	18	60	17	60
<b>Subtotal</b>	<b>33</b>	<b>105</b>	<b>35</b>	<b>108</b>	<b>40</b>	<b>118</b>	<b>45</b>	<b>128</b>	<b>47</b>	<b>137</b>	<b>48</b>	<b>144</b>	<b>33</b>	<b>100</b>	<b>32</b>	<b>96</b>	<b>32</b>	<b>94</b>	<b>30</b>	<b>91</b>	<b>27</b>	<b>87</b>
<b>Total</b>	<b>138</b>		<b>144</b>		<b>158</b>		<b>172</b>		<b>185</b>		<b>192</b>		<b>133</b>		<b>129</b>		<b>125</b>		<b>121</b>		<b>114</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	36	28	35	27	33	26	30	24	29	22	28	21	35	28	33	28	31	27	30	26	29	26
65-69	0	7	0	8	0	8	0	9	0	9	0	7	1	8	1	9	2	11	2	11	2	8
70-74	6	14	6	15	6	16	7	18	7	20	6	19	6	16	6	18	7	20	7	22	6	21
75-79	4	12	4	13	5	15	5	16	5	17	5	18	5	13	6	17	6	18	8	20	8	22
80-84	3	15	3	16	4	19	4	23	4	24	5	25	4	17	6	23	8	30	8	33	10	37
85+	4	25	5	26	5	28	6	31	7	37	7	42	6	30	8	39	11	49	15	62	17	76
<b>Subtotal</b>	<b>53</b>	<b>101</b>	<b>53</b>	<b>104</b>	<b>53</b>	<b>112</b>	<b>53</b>	<b>121</b>	<b>52</b>	<b>128</b>	<b>52</b>	<b>133</b>	<b>56</b>	<b>113</b>	<b>61</b>	<b>133</b>	<b>66</b>	<b>155</b>	<b>70</b>	<b>175</b>	<b>72</b>	<b>190</b>
<b>Total</b>	<b>153</b>		<b>157</b>		<b>165</b>		<b>173</b>		<b>181</b>		<b>185</b>		<b>169</b>		<b>194</b>		<b>220</b>		<b>245</b>		<b>263</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Danbury	Town	New Milford
-------------------	---------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%
65-69	2.4%	3.4%	2.4%	3.4%	2.4%	3.4%	2.4%	3.4%	2.4%	3.4%	2.4%	3.4%	2.4%	3.4%	2.4%	3.4%	2.4%	3.4%	2.4%	3.4%	2.4%	3.4%
70-74	3.0%	5.6%	3.0%	5.6%	3.0%	5.6%	3.0%	5.6%	3.0%	5.6%	3.0%	5.6%	3.0%	5.6%	3.0%	5.6%	3.0%	5.6%	3.0%	5.6%	3.0%	5.6%
75-79	4.4%	6.0%	4.4%	6.0%	4.4%	6.0%	4.4%	6.0%	4.4%	6.0%	4.4%	6.0%	4.4%	6.0%	4.4%	6.0%	4.4%	6.0%	4.4%	6.0%	4.4%	6.0%
80-84	5.8%	12.0%	5.8%	12.0%	5.8%	12.0%	5.8%	12.0%	5.8%	12.0%	5.8%	12.0%	5.8%	12.0%	5.8%	12.0%	5.8%	12.0%	5.8%	12.0%	5.8%	12.0%
85+	11.1%	25.0%	11.1%	25.0%	11.1%	25.0%	11.1%	25.0%	11.1%	25.0%	11.1%	25.0%	11.1%	25.0%	11.1%	25.0%	11.1%	25.0%	11.1%	25.0%	11.1%	25.0%
Subtotal	1.2%	2.2%	1.3%	2.3%	1.4%	2.5%	1.4%	2.8%	1.5%	3.0%	1.5%	3.2%	1.3%	2.3%	1.4%	2.5%	1.4%	2.8%	1.5%	3.0%	1.5%	3.2%
Total	1.7%		1.8%		2.0%		2.1%		2.3%		2.4%		1.8%		2.0%		2.1%		2.3%		2.4%	

<b>NFLOC as Portion of ABD</b>																						
0-64	44.6%	37.7%	44.6%	37.7%	44.6%	37.7%	44.6%	37.7%	44.6%	37.7%	44.6%	37.7%	44.6%	37.7%	44.6%	37.7%	44.6%	37.7%	44.6%	37.7%	44.6%	37.7%
65-69	18.9%	47.3%	18.9%	47.3%	18.9%	47.3%	18.9%	47.3%	18.9%	47.3%	18.9%	47.3%	18.9%	47.3%	18.9%	47.3%	18.9%	47.3%	18.9%	47.3%	18.9%	47.3%
70-74	45.8%	66.8%	45.8%	66.8%	45.8%	66.8%	45.8%	66.8%	45.8%	66.8%	45.8%	66.8%	45.8%	66.8%	45.8%	66.8%	45.8%	66.8%	45.8%	66.8%	45.8%	66.8%
75-79	58.8%	72.5%	58.8%	72.5%	58.8%	72.5%	58.8%	72.5%	58.8%	72.5%	58.8%	72.5%	58.8%	72.5%	58.8%	72.5%	58.8%	72.5%	58.8%	72.5%	58.8%	72.5%
80-84	85.7%	87.2%	85.7%	87.2%	85.7%	87.2%	85.7%	87.2%	85.7%	87.2%	85.7%	87.2%	85.7%	87.2%	85.7%	87.2%	85.7%	87.2%	85.7%	87.2%	85.7%	87.2%
85+	90.9%	89.4%	90.9%	89.4%	90.9%	89.4%	90.9%	89.4%	90.9%	89.4%	90.9%	89.4%	90.9%	89.4%	90.9%	89.4%	90.9%	89.4%	90.9%	89.4%	90.9%	89.4%
Subtotal	52.4%	66.4%	53.1%	66.9%	54.2%	68.3%	55.9%	69.9%	57.5%	71.4%	59.3%	73.1%	53.1%	66.9%	54.2%	68.3%	55.9%	69.9%	57.5%	71.4%	59.3%	73.1%
Total	61.6%		62.2%		63.6%		65.3%		67.0%		68.8%		62.2%		63.6%		65.3%		67.0%		68.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	5.5%	21.0%	5.5%	21.0%	5.5%	21.0%	5.5%	21.0%	5.5%	21.0%	5.1%	21.0%	4.6%	17.7%	3.5%	13.3%	2.6%	10.0%	2.0%	7.5%	1.5%	5.6%
65-69	94.6%	38.0%	94.6%	38.0%	94.6%	38.0%	94.6%	34.1%	94.6%	31.3%	94.6%	28.4%	82.7%	33.9%	66.2%	28.0%	53.0%	23.1%	42.4%	19.0%	33.9%	15.7%
70-74	17.1%	33.5%	16.6%	33.5%	16.0%	32.0%	15.3%	29.8%	14.6%	27.5%	13.9%	25.2%	15.2%	30.4%	12.5%	25.8%	10.4%	21.9%	8.5%	18.6%	7.0%	15.8%
75-79	52.6%	36.1%	52.6%	36.1%	52.6%	36.1%	52.6%	36.1%	51.8%	35.4%	50.1%	33.6%	47.7%	33.3%	40.5%	29.2%	34.5%	25.5%	29.3%	22.3%	24.9%	19.5%
80-84	70.0%	51.0%	70.0%	51.0%	70.0%	51.0%	70.0%	51.0%	70.0%	51.0%	70.0%	51.0%	64.6%	47.1%	56.5%	41.2%	49.5%	36.0%	43.3%	31.5%	37.9%	27.6%
85+	79.1%	71.8%	79.1%	71.8%	79.1%	71.8%	79.1%	71.1%	79.1%	70.0%	78.0%	68.9%	74.2%	67.4%	66.8%	60.6%	60.1%	54.6%	54.1%	49.1%	48.7%	44.2%
Subtotal	38.6%	51.0%	40.0%	51.0%	43.3%	51.3%	45.8%	51.5%	47.5%	51.7%	48.1%	52.0%	36.8%	47.1%	34.7%	41.9%	32.4%	37.7%	29.8%	34.3%	27.2%	31.3%
Total	47.4%		47.8%		49.0%		49.9%		50.5%		51.0%		44.1%		39.9%		36.2%		33.0%		30.2%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	94.5%	79.0%	94.5%	79.0%	94.5%	79.0%	94.5%	79.0%	94.5%	79.0%	94.9%	79.0%	95.4%	82.3%	96.5%	86.7%	97.4%	90.0%	98.0%	92.5%	98.5%	94.4%
65-69	5.4%	62.0%	5.4%	62.0%	5.4%	63.2%	5.4%	65.9%	5.4%	68.7%	5.4%	71.6%	17.3%	66.1%	33.8%	72.0%	47.0%	76.9%	57.6%	81.0%	66.1%	84.3%
70-74	82.9%	66.5%	83.4%	66.5%	84.0%	68.0%	84.7%	70.2%	85.4%	72.5%	86.1%	74.8%	84.8%	69.6%	87.5%	74.2%	89.6%	78.1%	91.5%	81.4%	93.0%	84.2%
75-79	47.4%	63.9%	47.4%	63.9%	47.4%	63.9%	47.4%	63.9%	48.2%	64.6%	49.9%	66.4%	52.3%	66.7%	59.5%	70.8%	65.5%	74.5%	70.7%	77.7%	75.1%	80.5%
80-84	30.0%	49.0%	30.0%	49.0%	30.0%	49.0%	30.0%	49.0%	30.0%	49.0%	30.0%	49.0%	35.4%	52.9%	43.5%	58.8%	50.5%	64.0%	56.7%	68.5%	62.1%	72.4%
85+	20.9%	28.2%	20.9%	28.2%	20.9%	28.2%	20.9%	28.9%	20.9%	30.0%	22.0%	31.1%	25.8%	32.6%	33.2%	39.4%	39.9%	45.4%	45.9%	50.9%	51.3%	55.8%
Subtotal	61.4%	49.0%	60.0%	49.0%	56.7%	48.7%	54.2%	48.5%	52.5%	48.3%	51.9%	48.0%	63.2%	52.9%	65.3%	58.1%	67.6%	62.3%	70.2%	65.7%	72.8%	68.7%
Total	52.6%		52.2%		51.0%		50.1%		49.5%		49.0%		55.9%		60.1%		63.8%		67.0%		69.8%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

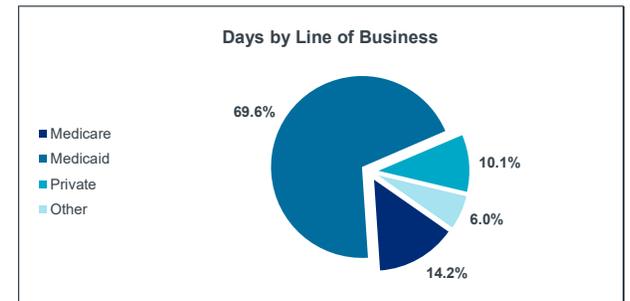
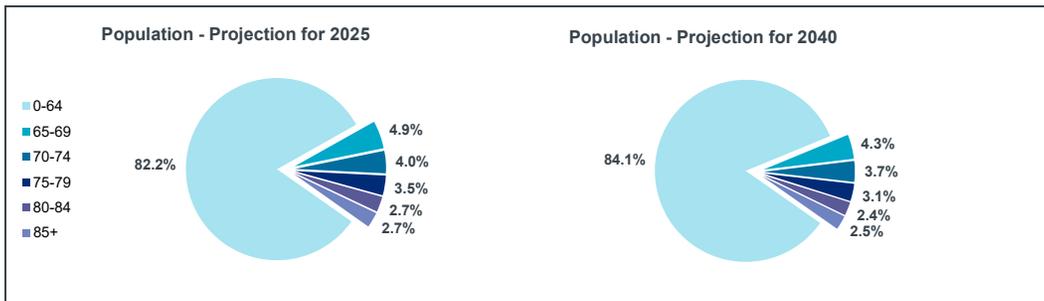
Labor Market Area		Danbury					Town					New Milford				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	243		243	243	243	243	243	243	243	243	243	243				
Medicaid Portion	179	73.5%	179	179	179	179	179	179	179	179	179	179				
Medicaid Demand	138		144	158	172	185	192	133	129	125	121	114				
Supply Excess/(Deficiency)	40		35	21	6	(6)	(13)	46	50	53	58	65				
<b>Licensed Staff</b>																
Total Supply	43		43	43	43	43	43	43	43	43	43	43				
Medicaid Portion	31	73.5%	31	31	31	31	31	31	31	31	31	31				
Medicaid Demand	24		25	28	30	32	34	23	23	22	21	20				
Supply Excess/(Deficiency)	7		6	4	1	(1)	(2)	8	9	9	10	11				
<b>CNA Staff</b>																
Total Supply	74		74	74	74	74	74	74	74	74	74	74				
Medicaid Portion	54	73.5%	54	54	54	54	54	54	54	54	54	54				
Medicaid Demand	42		44	48	52	56	58	40	39	38	37	35				
Supply Excess/(Deficiency)	12		11	6	2	(2)	(4)	14	15	16	18	20				
<b>Food Service Staff</b>																
Total Supply	18		18	18	18	18	18	18	18	18	18	18				
Medicaid Portion	13	73.5%	13	13	13	13	13	13	13	13	13	13				
Medicaid Demand	10		10	11	12	13	14	10	9	9	9	8				
Supply Excess/(Deficiency)	3		3	1	0	(0)	(1)	3	4	4	4	5				
<b>Laundry Service Staff</b>																
Total Supply	6		6	6	6	6	6	6	6	6	6	6				
Medicaid Portion	5	73.5%	5	5	5	5	5	5	5	5	5	5				
Medicaid Demand	4		4	4	5	5	5	4	3	3	3	3				
Supply Excess/(Deficiency)	1		1	1	0	(0)	(0)	1	1	1	2	2				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	83		83	83	83	83	83	83	83	83	83	83				
Medicaid Portion	83	100.0%	83	83	83	83	83	83	83	83	83	83				
Medicaid Demand	83		85	89	94	98	100	91	105	119	132	142				
Supply Excess/(Deficiency)	0		(2)	(6)	(11)	(15)	(17)	(8)	(22)	(36)	(49)	(59)				
<b>Home Health Aides</b>																
Total Supply	6		6	6	6	6	6	6	6	6	6	6				
Medicaid Portion	6	100.0%	6	6	6	6	6	6	6	6	6	6				
Medicaid Demand	6		6	6	7	7	7	6	7	8	9	10				
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(1)	(1)	(2)	(3)	(3)	(4)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Newington
-------------------	--------------------------------------	------	-----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Newington Rapid Recovery Rehab Center	Profit Corp.	180	152	84.4%	100.0%	0.0%	27.9	46.3	9.2	2.9	7.8%	78.2%	7.5%	6.5%
Jefferson House	Non-Profit Corp.	104	103	99.0%	100.0%	0.0%	27.3	38.6	11.7	0.0	15.0%	65.0%	14.2%	5.8%
Bel-Air Manor	Profit Corp.	71	68	95.8%	100.0%	0.0%	14.0	23.0	6.9	0.8	27.8%	56.8%	10.1%	5.3%
<b>Total</b>		<b>355</b>	<b>323</b>	<b>91.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>69.2</b>	<b>108.0</b>	<b>27.8</b>	<b>3.7</b>	<b>14.2%</b>	<b>69.6%</b>	<b>10.1%</b>	<b>6.0%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	12,418	13,059	12,735	13,395	13,087	13,798	13,438	14,251	13,905	14,809
65-69	726	847	724	849	754	874	776	834	683	785
70-74	593	766	544	717	539	713	556	726	567	690
75-79	450	618	498	620	452	567	450	566	468	583
80-84	310	470	328	537	364	540	318	498	320	497
85+	299	629	288	571	296	592	317	598	289	560
<b>Subtotal</b>	<b>14,796</b>	<b>16,389</b>	<b>15,117</b>	<b>16,689</b>	<b>15,492</b>	<b>17,084</b>	<b>15,855</b>	<b>17,473</b>	<b>16,232</b>	<b>17,924</b>
<b>Total</b>	<b>31,185</b>		<b>31,806</b>		<b>32,576</b>		<b>33,328</b>		<b>34,156</b>	

Town	Facility Count	Available Beds
Meriden	8	110
West Hartford	5	107
New Britain	5	81
Cromwell	3	68
Rocky Hill	3	51
Hartford	4	50
Bloomfield	4	47
Glastonbury	2	45
Plainville	1	39
Other towns	25	214

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Newington
--------------------------	--------------------------------------	-------------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	132	145	133	146	136	150	140	155	143	160	148	166	133	146	136	150	140	155	143	160	148	166
65-69	27	38	26	37	26	37	27	38	28	37	24	35	26	37	26	37	27	38	28	37	24	35
70-74	25	36	26	37	24	34	24	34	24	35	25	33	26	37	24	34	24	34	24	35	25	33
75-79	25	50	26	54	28	54	26	49	26	49	27	51	26	54	28	54	26	49	26	49	27	51
80-84	24	54	24	53	26	60	29	60	25	56	25	56	24	53	26	60	29	60	25	56	25	56
85+	35	161	33	151	32	137	33	142	35	143	32	134	33	151	32	137	33	142	35	143	32	134
<b>Subtotal</b>	<b>267</b>	<b>484</b>	<b>268</b>	<b>477</b>	<b>272</b>	<b>473</b>	<b>277</b>	<b>479</b>	<b>281</b>	<b>480</b>	<b>282</b>	<b>474</b>	<b>268</b>	<b>477</b>	<b>272</b>	<b>473</b>	<b>277</b>	<b>479</b>	<b>281</b>	<b>480</b>	<b>282</b>	<b>474</b>
<b>Total</b>	<b>751</b>		<b>745</b>		<b>745</b>		<b>756</b>		<b>761</b>		<b>756</b>		<b>745</b>		<b>745</b>		<b>756</b>		<b>761</b>		<b>756</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	59	56	60	56	61	57	63	59	65	61	67	63	60	56	61	57	63	59	65	61	67	63
65-69	10	9	10	9	9	9	10	9	10	9	9	8	10	9	9	9	10	9	10	9	9	8
70-74	11	19	11	19	10	18	10	18	10	18	11	17	11	19	10	18	10	18	10	18	11	17
75-79	15	31	16	34	17	34	16	31	16	31	16	32	16	34	17	34	16	31	16	31	16	32
80-84	18	35	18	34	19	39	21	39	19	36	19	36	18	34	19	39	21	39	19	36	19	36
85+	29	135	27	126	26	115	27	119	29	120	26	113	27	126	26	115	27	119	29	120	26	113
<b>Subtotal</b>	<b>142</b>	<b>284</b>	<b>142</b>	<b>278</b>	<b>144</b>	<b>271</b>	<b>147</b>	<b>275</b>	<b>148</b>	<b>275</b>	<b>148</b>	<b>269</b>	<b>142</b>	<b>278</b>	<b>144</b>	<b>271</b>	<b>147</b>	<b>275</b>	<b>148</b>	<b>275</b>	<b>148</b>	<b>269</b>
<b>Total</b>	<b>426</b>		<b>419</b>		<b>415</b>		<b>422</b>		<b>423</b>		<b>417</b>		<b>419</b>		<b>415</b>		<b>422</b>		<b>423</b>		<b>417</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	9	6	9	6	9	6	10	6	10	7	9	7	8	5	6	4	5	3	3	2	3	2
65-69	4	4	3	4	3	4	4	4	4	3	3	3	3	4	2	3	2	3	2	2	1	2
70-74	6	7	6	7	5	6	5	6	5	5	5	5	5	6	4	5	3	4	3	4	2	3
75-79	6	16	6	17	6	17	6	15	6	15	6	15	5	15	5	14	4	11	3	10	3	9
80-84	11	19	12	18	12	21	14	21	12	19	12	19	11	17	10	17	10	15	7	12	6	10
85+	20	99	19	93	18	84	19	87	20	86	18	79	18	87	15	71	14	66	14	60	11	51
<b>Subtotal</b>	<b>55</b>	<b>150</b>	<b>54</b>	<b>145</b>	<b>55</b>	<b>138</b>	<b>56</b>	<b>139</b>	<b>56</b>	<b>136</b>	<b>53</b>	<b>128</b>	<b>49</b>	<b>134</b>	<b>42</b>	<b>113</b>	<b>37</b>	<b>102</b>	<b>32</b>	<b>90</b>	<b>27</b>	<b>76</b>
<b>Total</b>	<b>205</b>		<b>199</b>		<b>193</b>		<b>195</b>		<b>191</b>		<b>180</b>		<b>184</b>		<b>156</b>		<b>139</b>		<b>122</b>		<b>103</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	50	50	51	50	52	51	53	53	55	55	57	57	52	51	55	54	58	56	61	59	64	62
65-69	6	5	6	5	6	5	6	5	7	5	6	5	7	5	7	6	8	6	9	7	8	6
70-74	5	12	5	13	5	12	5	12	6	13	6	13	6	13	6	13	7	14	8	15	8	14
75-79	10	16	10	17	11	17	10	15	10	16	11	17	10	18	12	20	12	20	12	21	13	23
80-84	6	16	7	16	7	18	8	18	7	17	7	17	7	17	9	22	12	24	11	24	12	25
85+	9	36	9	34	8	31	8	32	9	34	8	33	10	39	11	44	13	53	15	60	15	62
<b>Subtotal</b>	<b>87</b>	<b>134</b>	<b>87</b>	<b>133</b>	<b>89</b>	<b>133</b>	<b>91</b>	<b>136</b>	<b>93</b>	<b>139</b>	<b>95</b>	<b>142</b>	<b>92</b>	<b>144</b>	<b>101</b>	<b>158</b>	<b>110</b>	<b>173</b>	<b>116</b>	<b>185</b>	<b>121</b>	<b>193</b>
<b>Total</b>	<b>221</b>		<b>220</b>		<b>223</b>		<b>227</b>		<b>232</b>		<b>237</b>		<b>236</b>		<b>259</b>		<b>283</b>		<b>302</b>		<b>314</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Newington
-------------------	--------------------------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
65-69	3.6%	4.4%	3.6%	4.4%	3.6%	4.4%	3.6%	4.4%	3.6%	4.4%	3.6%	4.4%	3.6%	4.4%	3.6%	4.4%	3.6%	4.4%	3.6%	4.4%	3.6%	4.4%
70-74	4.4%	4.8%	4.4%	4.8%	4.4%	4.8%	4.4%	4.8%	4.4%	4.8%	4.4%	4.8%	4.4%	4.8%	4.4%	4.8%	4.4%	4.8%	4.4%	4.8%	4.4%	4.8%
75-79	5.7%	8.7%	5.7%	8.7%	5.7%	8.7%	5.7%	8.7%	5.7%	8.7%	5.7%	8.7%	5.7%	8.7%	5.7%	8.7%	5.7%	8.7%	5.7%	8.7%	5.7%	8.7%
80-84	7.9%	11.2%	7.9%	11.2%	7.9%	11.2%	7.9%	11.2%	7.9%	11.2%	7.9%	11.2%	7.9%	11.2%	7.9%	11.2%	7.9%	11.2%	7.9%	11.2%	7.9%	11.2%
85+	11.0%	23.9%	11.0%	23.9%	11.0%	23.9%	11.0%	23.9%	11.0%	23.9%	11.0%	23.9%	11.0%	23.9%	11.0%	23.9%	11.0%	23.9%	11.0%	23.9%	11.0%	23.9%
Subtotal	1.8%	3.0%	1.8%	2.9%	1.8%	2.8%	1.8%	2.8%	1.8%	2.7%	1.7%	2.6%	1.8%	2.9%	1.8%	2.8%	1.8%	2.8%	1.8%	2.7%	1.7%	2.6%
Total	2.4%		2.4%		2.3%		2.3%		2.3%		2.2%		2.4%		2.3%		2.3%		2.3%		2.2%	

<b>NFLOC as Portion of ABD</b>																						
0-64	45.1%	38.2%	45.1%	38.2%	45.1%	38.2%	45.1%	38.2%	45.1%	38.2%	45.1%	38.2%	45.1%	38.2%	45.1%	38.2%	45.1%	38.2%	45.1%	38.2%	45.1%	38.2%
65-69	36.7%	23.3%	36.7%	23.3%	36.7%	23.3%	36.7%	23.3%	36.7%	23.3%	36.7%	23.3%	36.7%	23.3%	36.7%	23.3%	36.7%	23.3%	36.7%	23.3%	36.7%	23.3%
70-74	42.8%	52.4%	42.8%	52.4%	42.8%	52.4%	42.8%	52.4%	42.8%	52.4%	42.8%	52.4%	42.8%	52.4%	42.8%	52.4%	42.8%	52.4%	42.8%	52.4%	42.8%	52.4%
75-79	60.8%	62.3%	60.8%	62.3%	60.8%	62.3%	60.8%	62.3%	60.8%	62.3%	60.8%	62.3%	60.8%	62.3%	60.8%	62.3%	60.8%	62.3%	60.8%	62.3%	60.8%	62.3%
80-84	74.0%	64.8%	74.0%	64.8%	74.0%	64.8%	74.0%	64.8%	74.0%	64.8%	74.0%	64.8%	74.0%	64.8%	74.0%	64.8%	74.0%	64.8%	74.0%	64.8%	74.0%	64.8%
85+	82.9%	84.0%	82.9%	84.0%	82.9%	84.0%	82.9%	84.0%	82.9%	84.0%	82.9%	84.0%	82.9%	84.0%	82.9%	84.0%	82.9%	84.0%	82.9%	84.0%	82.9%	84.0%
Subtotal	53.1%	58.7%	52.9%	58.2%	52.9%	57.4%	53.0%	57.4%	52.8%	57.3%	52.5%	56.8%	52.9%	58.2%	52.9%	57.4%	53.0%	57.4%	52.8%	57.3%	52.5%	56.8%
Total	56.7%		56.3%		55.8%		55.8%		55.6%		55.2%		56.3%		55.8%		55.8%		55.6%		55.2%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	15.2%	10.7%	15.2%	10.7%	15.2%	10.7%	15.2%	10.7%	15.2%	10.7%	14.1%	10.7%	12.8%	9.0%	9.6%	6.7%	7.2%	5.0%	5.4%	3.8%	4.0%	2.8%
65-69	35.9%	46.7%	35.9%	46.7%	35.9%	45.3%	35.9%	41.9%	35.9%	38.4%	35.9%	34.9%	31.4%	41.6%	25.1%	34.3%	20.1%	28.3%	16.1%	23.4%	12.9%	19.3%
70-74	52.8%	34.6%	51.4%	34.6%	49.4%	33.1%	47.3%	30.8%	45.1%	28.5%	42.9%	26.1%	47.0%	31.4%	38.8%	26.7%	32.0%	22.7%	26.4%	19.3%	21.8%	16.4%
75-79	37.2%	50.0%	37.2%	50.0%	37.2%	50.0%	37.2%	50.0%	36.6%	49.1%	35.4%	46.5%	33.7%	46.2%	28.7%	40.4%	24.4%	35.3%	20.7%	30.9%	17.6%	27.1%
80-84	64.0%	54.0%	64.0%	54.0%	64.0%	54.0%	64.0%	54.0%	64.0%	54.0%	64.0%	54.0%	59.1%	49.8%	51.7%	43.6%	45.2%	38.1%	39.6%	33.4%	34.6%	29.2%
85+	68.9%	73.4%	68.9%	73.4%	68.9%	73.4%	68.9%	72.7%	68.9%	71.6%	68.0%	70.4%	64.6%	68.9%	58.2%	62.0%	52.4%	55.8%	47.1%	50.2%	42.4%	45.2%
Subtotal	38.9%	52.8%	38.5%	52.0%	38.0%	50.9%	38.1%	50.4%	37.5%	49.3%	35.8%	47.4%	35.0%	48.3%	29.5%	41.8%	25.4%	37.0%	21.6%	32.7%	18.1%	28.3%
Total	48.2%		47.5%		46.4%		46.1%		45.2%		43.3%		43.8%		37.5%		33.0%		28.8%		24.7%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	84.8%	89.3%	84.8%	89.3%	84.8%	89.3%	84.8%	89.3%	84.8%	89.3%	85.9%	89.3%	87.2%	91.0%	90.4%	93.3%	92.8%	95.0%	94.6%	96.2%	96.0%	97.2%
65-69	64.1%	53.3%	64.1%	53.3%	64.1%	54.7%	64.1%	58.1%	64.1%	61.6%	64.1%	65.1%	68.6%	58.4%	74.9%	65.7%	79.9%	71.7%	83.9%	76.6%	87.1%	80.7%
70-74	47.2%	65.4%	48.6%	65.4%	50.6%	66.9%	52.7%	69.2%	54.9%	71.5%	57.1%	73.9%	53.0%	68.6%	61.2%	73.3%	68.0%	77.3%	73.6%	80.7%	78.2%	83.6%
75-79	62.8%	50.0%	62.8%	50.0%	62.8%	50.0%	62.8%	50.0%	63.4%	50.9%	64.6%	53.5%	66.3%	53.8%	71.3%	59.6%	75.6%	64.7%	79.3%	69.1%	82.4%	72.9%
80-84	36.0%	46.0%	36.0%	46.0%	36.0%	46.0%	36.0%	46.0%	36.0%	46.0%	36.0%	46.0%	40.9%	50.2%	48.3%	56.4%	54.8%	61.9%	60.4%	66.6%	65.4%	70.8%
85+	31.1%	26.6%	31.1%	26.6%	31.1%	26.6%	31.1%	27.3%	31.1%	28.4%	32.0%	29.6%	35.4%	31.1%	41.8%	38.0%	47.6%	44.2%	52.9%	49.8%	57.6%	54.8%
Subtotal	61.1%	47.2%	61.5%	48.0%	62.0%	49.1%	61.9%	49.6%	62.5%	50.7%	64.2%	52.6%	65.0%	51.7%	70.5%	58.2%	74.6%	63.0%	78.4%	67.3%	81.9%	71.7%
Total	51.8%		52.5%		53.6%		53.9%		54.8%		56.7%		56.2%		62.5%		67.0%		71.2%		75.3%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

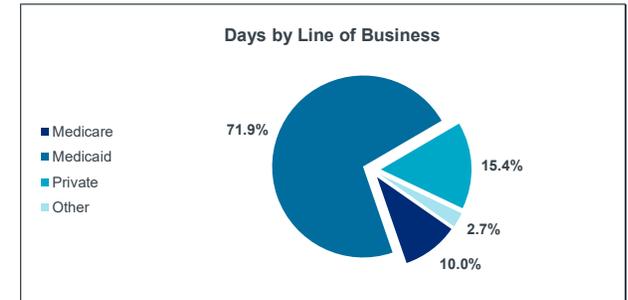
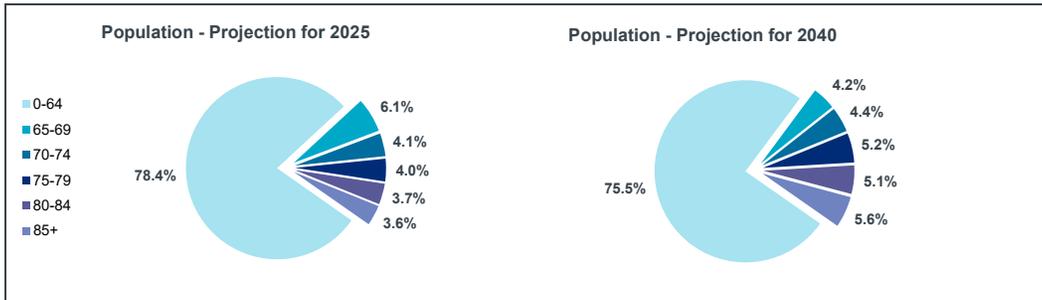
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Newington				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	355		355	355	355	355	355	355	355	355	355	355
Medicaid Portion	247	69.6%	247	247	247	247	247	247	247	247	247	247
Medicaid Demand	205		199	193	195	191	180	184	156	139	122	103
Supply Excess/(Deficiency)	42		48	55	53	56	67	63	91	108	125	144
<b>Licensed Staff</b>												
Total Supply	69		69	69	69	69	69	69	69	69	69	69
Medicaid Portion	48	69.6%	48	48	48	48	48	48	48	48	48	48
Medicaid Demand	40		39	38	38	37	35	36	30	27	24	20
Supply Excess/(Deficiency)	8		9	11	10	11	13	12	18	21	24	28
<b>CNA Staff</b>												
Total Supply	108		108	108	108	108	108	108	108	108	108	108
Medicaid Portion	75	69.6%	75	75	75	75	75	75	75	75	75	75
Medicaid Demand	62		61	59	59	58	55	56	47	42	37	31
Supply Excess/(Deficiency)	13		15	17	16	17	20	19	28	33	38	44
<b>Food Service Staff</b>												
Total Supply	28		28	28	28	28	28	28	28	28	28	28
Medicaid Portion	19	69.6%	19	19	19	19	19	19	19	19	19	19
Medicaid Demand	16		16	15	15	15	14	14	12	11	10	8
Supply Excess/(Deficiency)	3		4	4	4	4	5	5	7	8	10	11
<b>Laundry Service Staff</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	3	69.6%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	2		2	2	2	2	2	2	2	1	1	1
Supply Excess/(Deficiency)	0		1	1	1	1	1	1	1	1	1	2
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	143		143	143	143	143	143	143	143	143	143	143
Medicaid Portion	143	100.0%	143	143	143	143	143	143	143	143	143	143
Medicaid Demand	143		143	144	147	150	153	153	168	183	196	204
Supply Excess/(Deficiency)	0		0	(1)	(4)	(7)	(10)	(10)	(25)	(40)	(52)	(61)
<b>Home Health Aides</b>												
Total Supply	6		6	6	6	6	6	6	6	6	6	6
Medicaid Portion	6	100.0%	6	6	6	6	6	6	6	6	6	6
Medicaid Demand	6		6	6	6	6	6	6	7	7	8	8
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(1)	(2)	(2)	(2)
<b>Adult Day Care Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	2	2	2	2
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Newtown
-------------------	-----------------------------	------	---------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Masonicare/Athena (Newtown)	Non-Profit Corp.	154	122	79.2%	100.0%	0.0%	24.6	49.2	7.6	0.5	10.0%	71.9%	15.4%	2.7%
<b>Total</b>		<b>154</b>	<b>122</b>	<b>79.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>24.6</b>	<b>49.2</b>	<b>7.6</b>	<b>0.5</b>	<b>10.0%</b>	<b>71.9%</b>	<b>15.4%</b>	<b>2.7%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	11,382	11,331	10,481	10,793	9,821	10,377	9,750	10,396	10,203	11,096
65-69	687	737	791	865	867	969	739	948	511	672
70-74	516	547	536	578	615	674	663	746	541	709
75-79	408	555	464	632	482	685	551	794	595	879
80-84	371	490	437	564	494	645	533	717	607	830
85+	304	460	394	587	496	699	596	809	669	908
<b>Subtotal</b>	<b>13,668</b>	<b>14,120</b>	<b>13,103</b>	<b>14,019</b>	<b>12,775</b>	<b>14,049</b>	<b>12,832</b>	<b>14,410</b>	<b>13,126</b>	<b>15,094</b>
<b>Total</b>	<b>27,788</b>		<b>27,122</b>		<b>26,824</b>		<b>27,242</b>		<b>28,220</b>	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Waterbury	7	165
Windsor	3	111
Shelton	4	91
Danbury	5	53
Bridgeport	3	42
Trumbull	2	36
New Milford	2	30
Bethel	1	18
Southbury	4	17
Other towns	6	32

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Newtown
-------------------	-----------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	41	46	39	45	36	43	34	41	34	41	35	44	39	45	36	43	34	41	34	41	35	44
65-69	10	15	10	16	11	18	12	20	11	20	7	14	10	16	11	18	12	20	11	20	7	14
70-74	7	11	8	12	8	13	9	15	10	17	8	16	8	12	8	13	9	15	10	17	8	16
75-79	6	24	6	26	7	29	7	32	8	37	9	41	6	26	7	29	7	32	8	37	9	41
80-84	9	18	9	21	11	24	12	28	13	31	15	36	9	21	11	24	12	28	13	31	15	36
85+	15	58	18	65	23	83	29	99	35	114	40	128	18	65	23	83	29	99	35	114	40	128
<b>Subtotal</b>	<b>87</b>	<b>172</b>	<b>91</b>	<b>184</b>	<b>97</b>	<b>210</b>	<b>105</b>	<b>235</b>	<b>111</b>	<b>260</b>	<b>115</b>	<b>278</b>	<b>91</b>	<b>184</b>	<b>97</b>	<b>210</b>	<b>105</b>	<b>235</b>	<b>111</b>	<b>260</b>	<b>115</b>	<b>278</b>
<b>Total</b>	<b>259</b>		<b>275</b>		<b>307</b>		<b>339</b>		<b>371</b>		<b>393</b>		<b>275</b>		<b>307</b>		<b>339</b>		<b>371</b>		<b>393</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	13	17	13	17	12	16	11	15	11	15	12	16	13	17	12	16	11	15	11	15	12	16
65-69	4	8	4	8	4	10	5	11	4	11	3	8	4	8	4	10	5	11	4	11	3	8
70-74	5	6	5	6	5	7	6	8	7	9	5	8	5	6	5	7	6	8	7	9	5	8
75-79	4	16	4	17	4	20	5	21	5	25	6	27	4	17	4	20	5	21	5	25	6	27
80-84	5	14	6	16	7	18	8	21	8	23	9	27	6	16	7	18	8	21	8	23	9	27
85+	13	48	15	54	19	68	24	81	29	94	33	106	15	54	19	68	24	81	29	94	33	106
<b>Subtotal</b>	<b>43</b>	<b>109</b>	<b>47</b>	<b>118</b>	<b>52</b>	<b>139</b>	<b>59</b>	<b>158</b>	<b>65</b>	<b>177</b>	<b>68</b>	<b>192</b>	<b>47</b>	<b>118</b>	<b>52</b>	<b>139</b>	<b>59</b>	<b>158</b>	<b>65</b>	<b>177</b>	<b>68</b>	<b>192</b>
<b>Total</b>	<b>152</b>		<b>165</b>		<b>191</b>		<b>217</b>		<b>242</b>		<b>260</b>		<b>165</b>		<b>191</b>		<b>217</b>		<b>242</b>		<b>260</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	2	0	2	0	2	0	2	0	2	0	2	0	2	0	1	0	1	0	1	0	1	0
65-69	1	4	1	4	2	5	2	5	1	5	1	3	1	4	1	4	1	4	1	3	0	2
70-74	4	3	4	3	4	3	4	3	4	3	3	3	3	2	3	2	3	2	2	2	2	2
75-79	2	11	2	12	2	14	2	15	3	17	3	18	2	11	2	11	2	10	2	11	1	10
80-84	4	8	4	10	5	11	5	13	6	14	6	17	4	9	4	9	4	9	3	9	3	9
85+	11	33	14	36	18	46	22	55	26	62	29	69	13	34	15	39	17	42	18	44	18	44
<b>Subtotal</b>	<b>24</b>	<b>59</b>	<b>27</b>	<b>66</b>	<b>32</b>	<b>80</b>	<b>37</b>	<b>91</b>	<b>42</b>	<b>102</b>	<b>45</b>	<b>109</b>	<b>25</b>	<b>61</b>	<b>26</b>	<b>66</b>	<b>27</b>	<b>68</b>	<b>27</b>	<b>68</b>	<b>26</b>	<b>67</b>
<b>Total</b>	<b>83</b>		<b>93</b>		<b>111</b>		<b>129</b>		<b>144</b>		<b>154</b>		<b>86</b>		<b>91</b>		<b>94</b>		<b>95</b>		<b>93</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	11	17	11	16	10	15	9	15	9	15	10	16	11	16	11	16	10	15	10	15	11	16
65-69	2	4	2	4	3	5	3	6	3	6	2	5	3	4	3	6	4	7	3	8	2	6
70-74	1	4	2	4	2	4	2	5	3	6	2	6	2	4	3	5	4	6	4	7	4	7
75-79	2	5	2	5	2	6	2	6	2	8	3	10	2	6	3	9	3	11	4	14	4	17
80-84	2	5	2	6	2	7	2	8	2	9	3	10	2	7	3	9	4	12	5	14	6	18
85+	1	15	1	17	2	22	2	27	3	32	4	37	2	19	5	29	8	39	11	50	15	62
<b>Subtotal</b>	<b>19</b>	<b>49</b>	<b>20</b>	<b>52</b>	<b>20</b>	<b>59</b>	<b>21</b>	<b>67</b>	<b>22</b>	<b>75</b>	<b>23</b>	<b>83</b>	<b>22</b>	<b>57</b>	<b>27</b>	<b>73</b>	<b>32</b>	<b>90</b>	<b>38</b>	<b>109</b>	<b>42</b>	<b>125</b>
<b>Total</b>	<b>69</b>		<b>72</b>		<b>80</b>		<b>88</b>		<b>97</b>		<b>106</b>		<b>79</b>		<b>100</b>		<b>122</b>		<b>146</b>		<b>167</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Newtown
-------------------	-----------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%
65-69	1.4%	2.1%	1.4%	2.1%	1.4%	2.1%	1.4%	2.1%	1.4%	2.1%	1.4%	2.1%	1.4%	2.1%	1.4%	2.1%	1.4%	2.1%	1.4%	2.1%	1.4%	2.1%
70-74	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%
75-79	1.5%	4.7%	1.5%	4.7%	1.5%	4.7%	1.5%	4.7%	1.5%	4.7%	1.5%	4.7%	1.5%	4.7%	1.5%	4.7%	1.5%	4.7%	1.5%	4.7%	1.5%	4.7%
80-84	2.5%	4.3%	2.5%	4.3%	2.5%	4.3%	2.5%	4.3%	2.5%	4.3%	2.5%	4.3%	2.5%	4.3%	2.5%	4.3%	2.5%	4.3%	2.5%	4.3%	2.5%	4.3%
85+	5.9%	14.1%	5.9%	14.1%	5.9%	14.1%	5.9%	14.1%	5.9%	14.1%	5.9%	14.1%	5.9%	14.1%	5.9%	14.1%	5.9%	14.1%	5.9%	14.1%	5.9%	14.1%
Subtotal	0.8%	1.2%	0.7%	1.3%	0.7%	1.5%	0.8%	1.7%	0.9%	1.8%	0.9%	1.8%	0.7%	1.3%	0.7%	1.5%	0.8%	1.7%	0.9%	1.8%	0.9%	1.8%
Total	0.9%		1.0%		1.1%		1.3%		1.4%		1.4%		1.0%		1.1%		1.3%		1.4%		1.4%	

<b>NFLOC as Portion of ABD</b>																						
0-64	33.1%	37.0%	33.1%	37.0%	33.1%	37.0%	33.1%	37.0%	33.1%	37.0%	33.1%	37.0%	33.1%	37.0%	33.1%	37.0%	33.1%	37.0%	33.1%	37.0%	33.1%	37.0%
65-69	38.6%	53.6%	38.6%	53.6%	38.6%	53.6%	38.6%	53.6%	38.6%	53.6%	38.6%	53.6%	38.6%	53.6%	38.6%	53.6%	38.6%	53.6%	38.6%	53.6%	38.6%	53.6%
70-74	66.3%	52.9%	66.3%	52.9%	66.3%	52.9%	66.3%	52.9%	66.3%	52.9%	66.3%	52.9%	66.3%	52.9%	66.3%	52.9%	66.3%	52.9%	66.3%	52.9%	66.3%	52.9%
75-79	62.7%	66.7%	62.7%	66.7%	62.7%	66.7%	62.7%	66.7%	62.7%	66.7%	62.7%	66.7%	62.7%	66.7%	62.7%	66.7%	62.7%	66.7%	62.7%	66.7%	62.7%	66.7%
80-84	60.8%	75.6%	60.8%	75.6%	60.8%	75.6%	60.8%	75.6%	60.8%	75.6%	60.8%	75.6%	60.8%	75.6%	60.8%	75.6%	60.8%	75.6%	60.8%	75.6%	60.8%	75.6%
85+	83.4%	82.7%	83.4%	82.7%	83.4%	82.7%	83.4%	82.7%	83.4%	82.7%	83.4%	82.7%	83.4%	82.7%	83.4%	82.7%	83.4%	82.7%	83.4%	82.7%	83.4%	82.7%
Subtotal	50.0%	63.1%	51.4%	64.1%	53.9%	66.0%	56.1%	67.2%	58.1%	68.2%	59.2%	69.1%	51.4%	64.1%	53.9%	66.0%	56.1%	67.2%	58.1%	68.2%	59.2%	69.1%
Total	58.7%		59.9%		62.2%		63.8%		65.2%		66.2%		59.9%		62.2%		63.8%		65.2%		66.2%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	17.4%	2.5%	17.4%	2.5%	17.4%	2.5%	17.4%	2.5%	17.4%	2.5%	16.2%	2.5%	14.6%	2.1%	11.0%	1.6%	8.2%	1.2%	6.2%	0.9%	4.6%	0.7%
65-69	36.4%	53.1%	36.4%	53.1%	36.4%	51.5%	36.4%	47.6%	36.4%	43.7%	36.4%	39.6%	31.8%	47.3%	25.4%	39.1%	20.4%	32.2%	16.3%	26.6%	13.0%	21.9%
70-74	71.2%	41.7%	69.4%	41.7%	66.6%	39.8%	63.8%	37.1%	60.9%	34.3%	58.0%	31.4%	63.4%	37.8%	52.3%	32.1%	43.2%	27.3%	35.6%	23.2%	29.4%	19.7%
75-79	54.8%	69.8%	54.8%	69.8%	54.8%	69.8%	54.8%	69.8%	54.0%	68.5%	52.2%	64.8%	49.7%	64.4%	42.2%	56.4%	35.9%	49.3%	30.5%	43.2%	25.9%	37.8%
80-84	69.4%	61.6%	69.4%	61.6%	69.4%	61.6%	69.4%	61.6%	69.4%	61.6%	69.4%	61.6%	64.0%	56.8%	56.0%	49.7%	49.0%	43.5%	42.9%	38.1%	37.5%	33.3%
85+	90.1%	67.9%	90.1%	67.9%	90.1%	67.3%	90.1%	66.3%	90.1%	66.3%	88.9%	65.2%	84.5%	63.8%	76.1%	57.4%	68.5%	51.7%	61.6%	46.5%	55.5%	41.8%
Subtotal	55.5%	54.7%	57.6%	55.7%	60.8%	57.4%	63.6%	57.7%	65.6%	57.5%	66.0%	56.9%	52.9%	51.7%	49.0%	47.3%	45.3%	42.8%	41.6%	38.6%	37.9%	34.8%
Total	54.9%		56.2%		58.3%		59.3%		59.7%		59.2%		52.0%		47.8%		43.5%		39.4%		35.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	82.6%	97.5%	82.6%	97.5%	82.6%	97.5%	82.6%	97.5%	82.6%	97.5%	83.8%	97.5%	85.4%	97.9%	89.0%	98.4%	91.8%	98.8%	93.8%	99.1%	95.4%	99.3%
65-69	63.6%	46.9%	63.6%	46.9%	63.6%	48.5%	63.6%	52.4%	63.6%	56.3%	63.6%	60.4%	68.2%	52.7%	74.6%	60.9%	79.6%	67.8%	83.7%	73.4%	87.0%	78.1%
70-74	28.8%	58.3%	30.6%	58.3%	33.4%	60.2%	36.2%	62.9%	39.1%	65.7%	42.0%	68.6%	36.6%	62.2%	47.7%	67.9%	56.8%	72.7%	64.4%	76.8%	70.6%	80.3%
75-79	45.2%	30.2%	45.2%	30.2%	45.2%	30.2%	45.2%	30.2%	46.0%	31.5%	47.8%	35.2%	50.3%	35.6%	57.8%	43.6%	64.1%	50.7%	69.5%	56.8%	74.1%	62.2%
80-84	30.6%	38.4%	30.6%	38.4%	30.6%	38.4%	30.6%	38.4%	30.6%	38.4%	30.6%	38.4%	30.6%	43.2%	44.0%	50.3%	51.0%	56.5%	57.1%	61.9%	62.5%	66.7%
85+	9.9%	32.1%	9.9%	32.1%	9.9%	32.7%	9.9%	33.7%	9.9%	33.7%	11.1%	34.8%	15.5%	36.2%	23.9%	42.6%	31.5%	48.3%	38.4%	53.5%	44.5%	58.2%
Subtotal	44.5%	45.3%	42.4%	44.3%	39.2%	42.6%	36.4%	42.3%	34.4%	42.5%	34.0%	43.1%	47.1%	48.3%	51.0%	52.7%	54.7%	57.2%	58.4%	61.4%	62.1%	65.2%
Total	45.1%		43.8%		41.7%		40.7%		40.3%		40.8%		48.0%		52.2%		56.5%		60.6%		64.4%	

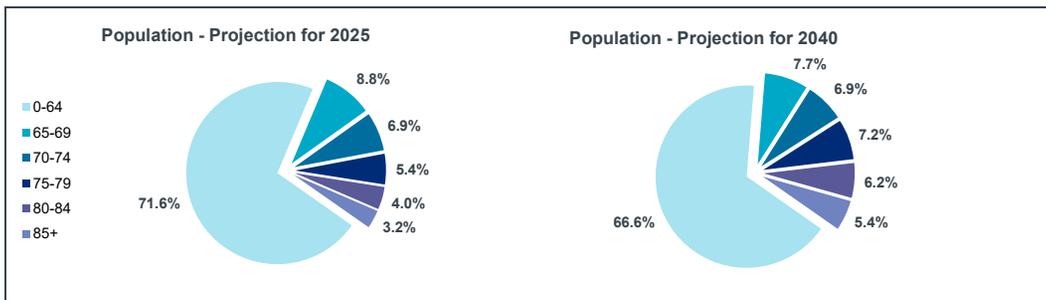
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Newtown				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	154		154	154	154	154	154	154	154	154	154	154				
Medicaid Portion	111	71.9%	111	111	111	111	111	111	111	111	111	111				
Medicaid Demand	83		93	111	129	144	154	86	91	94	95	93				
Supply Excess/(Deficiency)	27		18	(1)	(18)	(33)	(43)	25	19	16	15	18				
<b>Licensed Staff</b>																
Total Supply	25		25	25	25	25	25	25	25	25	25	25				
Medicaid Portion	18	71.9%	18	18	18	18	18	18	18	18	18	18				
Medicaid Demand	13		15	18	21	23	25	14	15	15	15	15				
Supply Excess/(Deficiency)	4		3	(0)	(3)	(5)	(7)	4	3	3	2	3				
<b>CNA Staff</b>																
Total Supply	49		49	49	49	49	49	49	49	49	49	49				
Medicaid Portion	35	71.9%	35	35	35	35	35	35	35	35	35	35				
Medicaid Demand	27		30	36	41	46	49	27	29	30	30	30				
Supply Excess/(Deficiency)	9		6	(0)	(6)	(11)	(14)	8	6	5	5	6				
<b>Food Service Staff</b>																
Total Supply	8		8	8	8	8	8	8	8	8	8	8				
Medicaid Portion	5	71.9%	5	5	5	5	5	5	5	5	5	5				
Medicaid Demand	4		5	5	6	7	8	4	5	5	5	5				
Supply Excess/(Deficiency)	1		1	(0)	(1)	(2)	(2)	1	1	1	1	1				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	71.9%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	37		37	37	37	37	37	37	37	37	37	37				
Medicaid Portion	37	100.0%	37	37	37	37	37	37	37	37	37	37				
Medicaid Demand	37		39	43	47	52	57	42	54	66	79	90				
Supply Excess/(Deficiency)	0		(2)	(6)	(11)	(16)	(20)	(6)	(17)	(29)	(42)	(53)				
<b>Home Health Aides</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1				
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1				
Medicaid Demand	1		1	1	2	2	2	1	2	2	3	3				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(1)	(1)	(0)	(1)	(1)	(1)	(2)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				

[Click here to return to State map](#)

Labor Market Area	Torrington	Town	Norfolk
-------------------	------------	------	---------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	605	625	555	570	502	537	456	511	418	479
65-69	58	69	65	74	68	58	57	55	50	54
70-74	44	47	46	62	52	65	53	50	45	48
75-79	40	48	39	46	41	60	46	64	48	49
80-84	23	24	32	31	31	30	33	43	37	46
85+	26	20	27	24	33	28	35	29	36	37
Subtotal	796	833	764	807	727	778	680	752	634	713
Total	1,629		1,571		1,505		1,432		1,347	

Town	Facility Count	Available Beds
Torrington	5	150
Canaan	1	22
Salisbury	1	9

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Norfolk
-------------------	------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	4	6	4	6	3	5	3	5	3	5	3	5	4	6	3	5	3	5	3	5	3	5
65-69	2	1	2	1	2	2	2	1	2	1	2	1	2	1	2	2	2	1	2	1	2	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	2	2	2	2	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2	2	3
<b>Subtotal</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>9</b>
<b>Total</b>	<b>18</b>		<b>18</b>		<b>18</b>		<b>18</b>		<b>17</b>		<b>17</b>		<b>18</b>		<b>18</b>		<b>18</b>		<b>17</b>		<b>17</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	2	1	2	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	2	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2	2	2	2	3
<b>Subtotal</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>4</b>
<b>Total</b>	<b>7</b>		<b>7</b>		<b>7</b>		<b>8</b>		<b>8</b>		<b>9</b>		<b>7</b>		<b>7</b>		<b>8</b>		<b>8</b>		<b>9</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	2	1	2	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2	2	2	2	2	3
<b>Subtotal</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>4</b>
<b>Total</b>	<b>7</b>		<b>7</b>		<b>7</b>		<b>8</b>		<b>8</b>		<b>9</b>		<b>7</b>		<b>7</b>		<b>8</b>		<b>8</b>		<b>9</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Norfolk
-------------------	------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%
65-69	3.5%	2.1%	3.5%	2.1%	3.5%	2.1%	3.5%	2.1%	3.5%	2.1%	3.5%	2.1%	3.5%	2.1%	3.5%	2.1%	3.5%	2.1%	3.5%	2.1%	3.5%	2.1%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	6.9%	8.6%	6.9%	8.6%	6.9%	8.6%	6.9%	8.6%	6.9%	8.6%	6.9%	8.6%	6.9%	8.6%	6.9%	8.6%	6.9%	8.6%	6.9%	8.6%	6.9%	8.6%
Subtotal	1.1%	1.1%	1.1%	1.1%	1.2%	1.1%	1.2%	1.1%	1.3%	1.1%	1.3%	1.2%	1.1%	1.1%	1.2%	1.1%	1.2%	1.1%	1.3%	1.1%	1.3%	1.2%
Total	1.1%		1.1%		1.1%		1.2%		1.2%		1.3%		1.1%		1.1%		1.2%		1.2%		1.3%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	42.6%	17.3%	42.6%	17.3%	42.6%	17.3%	42.6%	17.3%	42.6%	17.3%	42.6%	17.3%	42.6%	17.3%	42.6%	17.3%	42.6%	17.3%	42.6%	17.3%	42.6%	17.3%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	89.5%	100.0%	89.5%	100.0%	89.5%	100.0%	89.5%	100.0%	89.5%	100.0%	89.5%	100.0%	89.5%	100.0%	89.5%	100.0%	89.5%	100.0%	89.5%	100.0%	89.5%	100.0%
Subtotal	48.0%	31.9%	49.9%	30.1%	48.9%	33.1%	50.8%	37.6%	54.8%	39.1%	57.4%	44.6%	49.9%	30.1%	48.9%	33.1%	50.8%	37.6%	54.8%	39.1%	57.4%	44.6%
Total	39.5%		39.8%		40.9%		44.3%		47.0%		50.8%		39.8%		40.9%		44.3%		47.0%		50.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Torrington					Norfolk					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	5	5	5	4	4	5	5	5
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(1)	(1)	(0)	(0)	(0)	(1)	(1)
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)



**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	North Branford
-------------------	-----------	------	----------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	44	42	43	40	40	37	37	34	35	32	34	30	43	40	40	37	37	34	35	32	34	30
65-69	3	9	3	10	3	11	3	10	3	10	2	8	3	10	3	11	3	10	3	10	2	8
70-74	3	8	4	8	4	9	4	10	4	9	4	9	4	8	4	9	4	10	4	9	4	9
75-79	3	4	3	5	3	6	4	6	4	6	4	6	3	5	3	6	4	6	4	6	4	6
80-84	1	13	1	14	1	17	1	19	2	21	2	23	1	14	1	17	1	19	2	21	2	23
85+	3	15	3	15	3	16	3	18	4	20	4	23	3	15	3	16	3	18	4	20	4	23
<b>Subtotal</b>	<b>57</b>	<b>91</b>	<b>57</b>	<b>92</b>	<b>55</b>	<b>95</b>	<b>53</b>	<b>97</b>	<b>52</b>	<b>98</b>	<b>50</b>	<b>98</b>	<b>57</b>	<b>92</b>	<b>55</b>	<b>95</b>	<b>53</b>	<b>97</b>	<b>52</b>	<b>98</b>	<b>50</b>	<b>98</b>
<b>Total</b>	<b>148</b>		<b>149</b>		<b>150</b>		<b>150</b>		<b>149</b>		<b>147</b>		<b>149</b>		<b>150</b>		<b>150</b>		<b>149</b>		<b>147</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	26	23	25	23	23	21	22	19	21	18	20	17	25	23	23	21	22	19	21	18	20	17
65-69	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2
70-74	1	4	1	4	2	4	2	5	1	4	1	4	1	4	2	4	2	5	1	4	1	4
75-79	1	1	1	2	1	2	2	2	1	2	1	2	1	2	1	2	2	2	1	2	1	2
80-84	0	7	0	8	0	10	0	11	0	12	0	13	0	8	0	10	0	11	0	12	0	13
85+	3	13	3	13	3	14	3	16	3	18	4	20	3	13	3	14	3	16	3	18	4	20
<b>Subtotal</b>	<b>32</b>	<b>51</b>	<b>31</b>	<b>51</b>	<b>30</b>	<b>53</b>	<b>29</b>	<b>55</b>	<b>28</b>	<b>56</b>	<b>27</b>	<b>57</b>	<b>31</b>	<b>51</b>	<b>30</b>	<b>53</b>	<b>29</b>	<b>55</b>	<b>28</b>	<b>56</b>	<b>27</b>	<b>57</b>
<b>Total</b>	<b>82</b>		<b>82</b>		<b>83</b>		<b>83</b>		<b>83</b>		<b>84</b>		<b>82</b>		<b>83</b>		<b>83</b>		<b>83</b>		<b>84</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	1	0	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	2	0	2	0	3	0	3	0	3	0	4	0	2	0	2	0	2	0	2	0	2
85+	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
<b>Subtotal</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>
<b>Total</b>	<b>4</b>		<b>4</b>		<b>5</b>		<b>5</b>		<b>5</b>		<b>5</b>		<b>4</b>		<b>4</b>		<b>3</b>		<b>3</b>		<b>3</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	26	23	25	22	23	20	22	19	21	18	20	17	25	22	23	20	22	19	21	18	20	17
65-69	1	1	1	1	1	2	1	2	1	2	1	1	1	2	1	2	1	2	1	2	1	1
70-74	1	4	1	4	1	4	1	5	1	4	1	4	1	4	1	4	1	5	1	4	1	4
75-79	1	1	1	2	1	2	2	2	1	2	1	2	1	2	1	2	2	2	1	2	1	2
80-84	0	5	0	6	0	7	0	8	0	8	0	9	0	6	0	7	0	9	0	10	0	11
85+	3	12	3	13	3	14	3	15	3	17	4	19	3	13	3	14	3	15	3	17	4	19
<b>Subtotal</b>	<b>31</b>	<b>47</b>	<b>31</b>	<b>47</b>	<b>30</b>	<b>48</b>	<b>29</b>	<b>50</b>	<b>28</b>	<b>51</b>	<b>27</b>	<b>52</b>	<b>31</b>	<b>48</b>	<b>30</b>	<b>49</b>	<b>29</b>	<b>51</b>	<b>28</b>	<b>53</b>	<b>27</b>	<b>54</b>
<b>Total</b>	<b>78</b>		<b>79</b>		<b>78</b>		<b>79</b>		<b>80</b>		<b>80</b>		<b>81</b>									

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	North Branford
-------------------	-----------	------	----------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
65-69	0.8%	2.0%	0.8%	2.0%	0.8%	2.0%	0.8%	2.0%	0.8%	2.0%	0.8%	2.0%	0.8%	2.0%	0.8%	2.0%	0.8%	2.0%	0.8%	2.0%	0.8%	2.0%
70-74	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%
75-79	1.3%	1.5%	1.3%	1.5%	1.3%	1.5%	1.3%	1.5%	1.3%	1.5%	1.3%	1.5%	1.3%	1.5%	1.3%	1.5%	1.3%	1.5%	1.3%	1.5%	1.3%	1.5%
80-84	0.5%	5.6%	0.5%	5.6%	0.5%	5.6%	0.5%	5.6%	0.5%	5.6%	0.5%	5.6%	0.5%	5.6%	0.5%	5.6%	0.5%	5.6%	0.5%	5.6%	0.5%	5.6%
85+	1.7%	4.0%	1.7%	4.0%	1.7%	4.0%	1.7%	4.0%	1.7%	4.0%	1.7%	4.0%	1.7%	4.0%	1.7%	4.0%	1.7%	4.0%	1.7%	4.0%	1.7%	4.0%
Subtotal	0.8%	1.3%	0.8%	1.3%	0.9%	1.4%	0.9%	1.5%	0.9%	1.5%	0.9%	1.6%	0.8%	1.3%	0.9%	1.4%	0.9%	1.5%	0.9%	1.5%	0.9%	1.6%
Total	1.1%		1.1%		1.1%		1.2%		1.2%		1.2%		1.1%		1.1%		1.2%		1.2%		1.2%	

<b>NFLOC as Portion of ABD</b>																						
0-64	58.3%	56.0%	58.3%	56.0%	58.3%	56.0%	58.3%	56.0%	58.3%	56.0%	58.3%	56.0%	58.3%	56.0%	58.3%	56.0%	58.3%	56.0%	58.3%	56.0%	58.3%	56.0%
65-69	27.0%	21.4%	27.0%	21.4%	27.0%	21.4%	27.0%	21.4%	27.0%	21.4%	27.0%	21.4%	27.0%	21.4%	27.0%	21.4%	27.0%	21.4%	27.0%	21.4%	27.0%	21.4%
70-74	36.6%	48.4%	36.6%	48.4%	36.6%	48.4%	36.6%	48.4%	36.6%	48.4%	36.6%	48.4%	36.6%	48.4%	36.6%	48.4%	36.6%	48.4%	36.6%	48.4%	36.6%	48.4%
75-79	38.2%	32.7%	38.2%	32.7%	38.2%	32.7%	38.2%	32.7%	38.2%	32.7%	38.2%	32.7%	38.2%	32.7%	38.2%	32.7%	38.2%	32.7%	38.2%	32.7%	38.2%	32.7%
80-84	0.0%	56.0%	0.0%	56.0%	0.0%	56.0%	0.0%	56.0%	0.0%	56.0%	0.0%	56.0%	0.0%	56.0%	0.0%	56.0%	0.0%	56.0%	0.0%	56.0%	0.0%	56.0%
85+	91.4%	88.0%	91.4%	88.0%	91.4%	88.0%	91.4%	88.0%	91.4%	88.0%	91.4%	88.0%	91.4%	88.0%	91.4%	88.0%	91.4%	88.0%	91.4%	88.0%	91.4%	88.0%
Subtotal	55.0%	55.8%	54.7%	55.7%	54.2%	55.6%	53.9%	56.4%	53.3%	57.0%	54.5%	58.6%	54.7%	55.7%	54.2%	55.6%	53.9%	56.4%	53.9%	57.0%	54.5%	58.6%
Total	55.5%		55.3%		55.1%		55.5%		56.0%		57.2%		55.3%		55.1%		55.5%		56.0%		57.2%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	1.8%	0.0%	1.4%	0.0%	1.0%	0.0%	0.8%	0.0%	0.6%
65-69	0.0%	29.2%	0.0%	29.2%	0.0%	28.3%	0.0%	26.1%	0.0%	24.0%	0.0%	21.8%	0.0%	26.0%	0.0%	21.4%	0.0%	17.7%	0.0%	14.6%	0.0%	12.0%
70-74	13.3%	0.0%	13.0%	0.0%	12.5%	0.0%	12.0%	0.0%	11.4%	0.0%	10.9%	0.0%	11.9%	0.0%	9.8%	0.0%	8.1%	0.0%	6.7%	0.0%	5.5%	0.0%
75-79	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.8%	0.0%	5.5%	0.0%	5.4%	0.0%	4.8%	0.0%	4.2%	0.0%	3.6%	0.0%	3.2%
80-84	0.0%	28.1%	0.0%	28.1%	0.0%	28.1%	0.0%	28.1%	0.0%	28.1%	0.0%	28.1%	0.0%	25.9%	0.0%	22.7%	0.0%	19.9%	0.0%	17.4%	0.0%	15.2%
85+	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.4%	0.0%	4.4%	0.0%	4.3%	0.0%	3.8%	0.0%	3.5%	0.0%	3.1%	0.0%	2.8%
Subtotal	0.5%	7.6%	0.6%	7.7%	0.6%	8.6%	0.6%	8.8%	0.6%	9.1%	0.6%	9.2%	0.5%	7.0%	0.5%	6.8%	0.4%	6.1%	0.4%	5.6%	0.3%	5.0%
Total	4.9%		5.0%		5.7%		6.0%		6.3%		6.4%		4.6%		4.5%		4.1%		3.8%		3.5%	

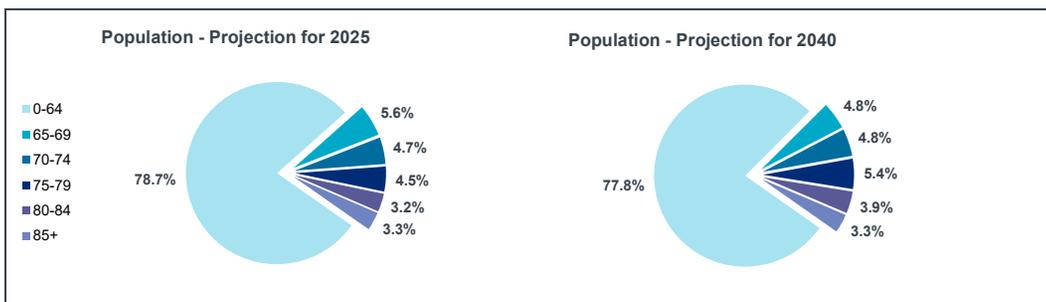
<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	97.9%	100.0%	97.9%	100.0%	97.9%	100.0%	97.9%	100.0%	97.9%	100.0%	97.9%	100.0%	98.2%	100.0%	98.6%	100.0%	99.0%	100.0%	99.2%	100.0%	99.4%
65-69	100.0%	70.8%	100.0%	70.8%	100.0%	71.7%	100.0%	73.9%	100.0%	76.0%	100.0%	78.2%	100.0%	74.0%	100.0%	78.6%	100.0%	82.3%	100.0%	85.4%	100.0%	88.0%
70-74	86.7%	100.0%	87.0%	100.0%	87.5%	100.0%	88.0%	100.0%	88.6%	100.0%	89.1%	100.0%	88.1%	100.0%	90.2%	100.0%	91.9%	100.0%	93.3%	100.0%	94.5%	100.0%
75-79	100.0%	94.1%	100.0%	94.1%	100.0%	94.1%	100.0%	94.1%	100.0%	94.2%	100.0%	94.5%	100.0%	94.6%	100.0%	95.2%	100.0%	95.8%	100.0%	96.4%	100.0%	96.8%
80-84	0.0%	71.9%	0.0%	71.9%	0.0%	71.9%	0.0%	71.9%	0.0%	71.9%	0.0%	71.9%	0.0%	74.1%	0.0%	77.3%	0.0%	80.1%	0.0%	82.6%	0.0%	84.8%
85+	100.0%	95.5%	100.0%	95.5%	100.0%	95.5%	100.0%	95.5%	100.0%	95.6%	100.0%	95.6%	100.0%	95.7%	100.0%	96.2%	100.0%	96.5%	100.0%	96.9%	100.0%	97.2%
Subtotal	99.5%	92.4%	99.4%	92.3%	99.4%	91.4%	99.4%	91.2%	99.4%	90.9%	99.4%	90.8%	99.5%	93.0%	99.5%	93.2%	99.6%	93.9%	99.6%	94.4%	99.7%	95.0%
Total	95.1%		95.0%		94.3%		94.0%		93.7%		93.6%		95.4%		95.5%		95.9%		96.2%		96.5%	

Labor Market Area		New Haven				Town					North Branford			
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives						
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040		
<b>Nursing Facility</b>														
<b>Beds</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	4		4	5	5	5	5	4	4	3	3	3		
Supply Excess/(Deficiency)	(4)		(4)	(5)	(5)	(5)	(5)	(4)	(4)	(3)	(3)	(3)		
<b>Licensed Staff</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0		
<b>CNA Staff</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0		
<b>Food Service Staff</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0		
<b>Laundry Service Staff</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0		
<b>Home and Community-Based Services</b>														
<b>Personal Care Assistant</b>														
Total Supply	39		39	39	39	39	39	39	39	39	39	39		
Medicaid Portion	39	100.0%	39	39	39	39	39	39	39	39	39	39		
Medicaid Demand	39		39	39	39	39	40	39	40	40	40	41		
Supply Excess/(Deficiency)	0		0	0	(0)	0	(0)	(0)	(0)	(1)	(1)	(2)		
<b>Home Health Aides</b>														
Total Supply	2		2	2	2	2	2	2	2	2	2	2		
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2		
Medicaid Demand	2		2	2	2	2	2	2	2	3	3	3		
Supply Excess/(Deficiency)	0		0	0	(0)	0	(0)	(0)	(0)	(0)	(0)	(0)		
<b>Adult Day Care Staff</b>														
Total Supply	1		1	1	1	1	1	1	1	1	1	1		
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1		
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1		
Supply Excess/(Deficiency)	0		0	0	(0)	0	(0)	(0)	(0)	(0)	(0)	(0)		

[Click here to return to State map](#)

Labor Market Area	Torrington	Town	North Canaan
-------------------	------------	------	--------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,269	1,239	1,234	1,185	1,188	1,133	1,154	1,077	1,133	1,041
65-69	87	84	80	93	97	90	76	86	64	71
70-74	70	71	75	70	69	77	81	73	64	70
75-79	48	85	53	84	59	83	54	90	65	85
80-84	26	72	29	69	32	69	36	69	33	76
85+	22	72	24	76	24	74	25	71	25	68
Subtotal	1,522	1,623	1,495	1,577	1,469	1,526	1,426	1,466	1,384	1,411
Total	3,145		3,072		2,995		2,892		2,795	

Town	Facility Count	Available Beds
Canaan	1	22
Sharon	1	11
Salisbury	1	9

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	North Canaan
-------------------	------------	------	--------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	17	16	17	15	16	15	16	14	15	13	15	13	17	15	16	15	16	14	15	13	15	13
65-69	3	5	3	5	3	6	3	6	3	6	2	5	3	5	3	6	3	6	3	6	2	5
70-74	3	10	3	10	3	10	3	11	3	10	2	10	3	10	3	10	3	11	3	10	2	10
75-79	5	8	5	8	6	8	6	8	6	9	7	8	5	8	6	8	6	8	6	9	7	8
80-84	4	13	4	15	5	14	5	14	6	14	5	15	4	15	5	14	5	14	6	14	5	15
85+	7	29	6	29	6	30	6	29	7	28	7	27	6	29	6	30	6	29	7	28	7	27
<b>Subtotal</b>	<b>38</b>	<b>82</b>	<b>38</b>	<b>82</b>	<b>39</b>	<b>83</b>	<b>39</b>	<b>82</b>	<b>39</b>	<b>80</b>	<b>39</b>	<b>78</b>	<b>38</b>	<b>82</b>	<b>39</b>	<b>83</b>	<b>39</b>	<b>82</b>	<b>39</b>	<b>80</b>	<b>39</b>	<b>78</b>
<b>Total</b>	<b>120</b>		<b>120</b>		<b>122</b>		<b>122</b>		<b>119</b>		<b>117</b>		<b>120</b>		<b>122</b>		<b>122</b>		<b>119</b>		<b>117</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	9	4	9	4	9	3	9	3	8	3	8	3	9	4	9	3	9	3	8	3	8	3
65-69	3	1	3	1	3	1	3	1	2	1	2	1	3	1	3	1	3	1	2	1	2	1
70-74	3	10	3	10	3	10	3	10	3	10	2	10	3	10	3	10	3	10	3	10	2	10
75-79	4	8	4	8	5	8	5	8	5	9	6	8	4	8	5	8	5	8	5	9	6	8
80-84	4	10	4	11	4	10	5	10	6	10	5	11	4	11	4	10	5	10	6	10	5	11
85+	6	27	5	27	6	28	6	27	6	26	6	25	5	27	6	28	6	27	6	26	6	25
<b>Subtotal</b>	<b>28</b>	<b>59</b>	<b>28</b>	<b>60</b>	<b>29</b>	<b>60</b>	<b>30</b>	<b>60</b>	<b>30</b>	<b>59</b>	<b>30</b>	<b>58</b>	<b>28</b>	<b>60</b>	<b>29</b>	<b>60</b>	<b>30</b>	<b>60</b>	<b>30</b>	<b>59</b>	<b>30</b>	<b>58</b>
<b>Total</b>	<b>88</b>		<b>88</b>		<b>90</b>		<b>91</b>		<b>89</b>		<b>87</b>		<b>88</b>		<b>90</b>		<b>91</b>		<b>89</b>		<b>87</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	3	0	3	0	3	0	3	0	3	0	2	0	2	0	2	0	1	0	1	0	1	0
65-69	2	1	2	1	2	1	2	1	2	1	1	1	2	1	1	1	1	1	1	1	0	0
70-74	3	3	3	3	3	3	3	3	3	3	2	2	3	3	3	3	3	2	3	2	2	2
75-79	2	5	2	5	2	5	2	5	2	5	2	4	1	4	1	4	1	3	1	3	1	3
80-84	3	7	3	7	3	7	4	7	4	7	4	8	3	7	3	6	3	5	3	4	2	4
85+	6	22	5	21	6	23	6	22	6	21	6	19	5	20	6	19	6	17	6	14	6	12
<b>Subtotal</b>	<b>18</b>	<b>37</b>	<b>17</b>	<b>38</b>	<b>18</b>	<b>38</b>	<b>19</b>	<b>38</b>	<b>19</b>	<b>36</b>	<b>18</b>	<b>35</b>	<b>16</b>	<b>35</b>	<b>15</b>	<b>32</b>	<b>15</b>	<b>28</b>	<b>14</b>	<b>24</b>	<b>13</b>	<b>21</b>
<b>Total</b>	<b>55</b>		<b>55</b>		<b>56</b>		<b>56</b>		<b>55</b>		<b>52</b>		<b>51</b>		<b>47</b>		<b>42</b>		<b>38</b>		<b>34</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	6	4	6	4	6	3	6	3	6	3	6	3	7	4	7	3	7	3	7	3	8	3
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	2	1	2	1	2	1
70-74	0	6	0	6	0	6	0	7	0	7	0	7	0	7	0	7	0	8	0	8	0	8
75-79	3	3	3	3	3	3	3	3	3	4	4	4	3	4	3	4	4	5	4	5	5	6
80-84	1	3	1	3	1	3	1	3	1	3	1	4	1	4	2	5	2	5	3	6	3	7
85+	0	5	0	5	0	5	0	5	0	6	0	6	0	6	0	9	0	11	0	12	0	13
<b>Subtotal</b>	<b>11</b>	<b>22</b>	<b>11</b>	<b>22</b>	<b>11</b>	<b>22</b>	<b>12</b>	<b>23</b>	<b>11</b>	<b>23</b>	<b>12</b>	<b>23</b>	<b>12</b>	<b>25</b>	<b>14</b>	<b>29</b>	<b>16</b>	<b>32</b>	<b>16</b>	<b>35</b>	<b>17</b>	<b>37</b>
<b>Total</b>	<b>33</b>		<b>33</b>		<b>33</b>		<b>35</b>		<b>34</b>		<b>35</b>		<b>37</b>		<b>42</b>		<b>48</b>		<b>51</b>		<b>54</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	North Canaan
-------------------	------------	------	--------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
65-69	3.4%	6.5%	3.4%	6.5%	3.4%	6.5%	3.4%	6.5%	3.4%	6.5%	3.4%	6.5%	3.4%	6.5%	3.4%	6.5%	3.4%	6.5%	3.4%	6.5%	3.4%	6.5%
70-74	3.8%	14.0%	3.8%	14.0%	3.8%	14.0%	3.8%	14.0%	3.8%	14.0%	3.8%	14.0%	3.8%	14.0%	3.8%	14.0%	3.8%	14.0%	3.8%	14.0%	3.8%	14.0%
75-79	10.9%	9.7%	10.9%	9.7%	10.9%	9.7%	10.9%	9.7%	10.9%	9.7%	10.9%	9.7%	10.9%	9.7%	10.9%	9.7%	10.9%	9.7%	10.9%	9.7%	10.9%	9.7%
80-84	16.1%	20.3%	16.1%	20.3%	16.1%	20.3%	16.1%	20.3%	16.1%	20.3%	16.1%	20.3%	16.1%	20.3%	16.1%	20.3%	16.1%	20.3%	16.1%	20.3%	16.1%	20.3%
85+	26.8%	39.6%	26.8%	39.6%	26.8%	39.6%	26.8%	39.6%	26.8%	39.6%	26.8%	39.6%	26.8%	39.6%	26.8%	39.6%	26.8%	39.6%	26.8%	39.6%	26.8%	39.6%
Subtotal	2.5%	5.0%	2.5%	5.1%	2.6%	5.3%	2.7%	5.4%	2.7%	5.5%	2.8%	5.5%	2.5%	5.1%	2.6%	5.3%	2.7%	5.4%	2.7%	5.5%	2.8%	5.5%
Total	3.8%		3.8%		4.0%		4.1%		4.1%		4.2%		3.8%		4.0%		4.1%		4.1%		4.2%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	55.7%	23.3%	55.7%	23.3%	55.7%	23.3%	55.7%	23.3%	55.7%	23.3%	55.7%	23.3%	55.7%	23.3%	55.7%	23.3%	55.7%	23.3%	55.7%	23.3%	55.7%	23.3%
65-69	94.1%	21.5%	94.1%	21.5%	94.1%	21.5%	94.1%	21.5%	94.1%	21.5%	94.1%	21.5%	94.1%	21.5%	94.1%	21.5%	94.1%	21.5%	94.1%	21.5%	94.1%	21.5%
70-74	96.8%	96.6%	96.8%	96.6%	96.8%	96.6%	96.8%	96.6%	96.8%	96.6%	96.8%	96.6%	96.8%	96.6%	96.8%	96.6%	96.8%	96.6%	96.8%	96.6%	96.8%	96.6%
75-79	83.3%	98.0%	83.3%	98.0%	83.3%	98.0%	83.3%	98.0%	83.3%	98.0%	83.3%	98.0%	83.3%	98.0%	83.3%	98.0%	83.3%	98.0%	83.3%	98.0%	83.3%	98.0%
80-84	95.5%	72.3%	95.5%	72.3%	95.5%	72.3%	95.5%	72.3%	95.5%	72.3%	95.5%	72.3%	95.5%	72.3%	95.5%	72.3%	95.5%	72.3%	95.5%	72.3%	95.5%	72.3%
85+	88.1%	93.1%	88.1%	93.1%	88.1%	93.1%	88.1%	93.1%	88.1%	93.1%	88.1%	93.1%	88.1%	93.1%	88.1%	93.1%	88.1%	93.1%	88.1%	93.1%	88.1%	93.1%
Subtotal	74.8%	72.4%	75.0%	72.5%	75.8%	72.8%	76.6%	73.4%	77.0%	73.8%	76.6%	74.1%	75.0%	72.5%	75.8%	72.8%	76.6%	73.4%	77.0%	73.8%	76.6%	74.1%
Total	73.2%		73.3%		73.8%		74.4%		74.8%		74.9%		73.3%		73.8%		74.4%		74.8%		74.9%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	31.9%	0.0%	31.9%	0.0%	31.9%	0.0%	31.9%	0.0%	31.9%	0.0%	29.7%	0.0%	26.8%	0.0%	20.1%	0.0%	15.1%	0.0%	11.3%	0.0%	8.5%	0.0%
65-69	62.5%	85.7%	62.5%	85.7%	62.5%	83.0%	62.5%	76.8%	62.5%	70.5%	62.5%	64.0%	54.7%	76.4%	43.7%	63.0%	35.0%	52.0%	28.0%	42.9%	22.4%	35.4%
70-74	100.0%	34.2%	100.0%	34.2%	100.0%	32.7%	100.0%	30.4%	100.0%	28.1%	100.0%	25.8%	100.0%	31.0%	100.0%	26.4%	100.0%	22.4%	100.0%	19.1%	100.0%	16.2%
75-79	36.0%	58.6%	36.0%	58.6%	36.0%	58.6%	36.0%	58.6%	35.5%	57.5%	34.3%	54.4%	32.7%	54.1%	27.8%	47.3%	23.6%	41.4%	20.1%	36.2%	17.0%	31.7%
80-84	76.2%	67.8%	76.2%	67.8%	76.2%	67.8%	76.2%	67.8%	76.2%	67.8%	76.2%	67.8%	70.3%	62.6%	61.5%	54.8%	53.8%	47.9%	47.1%	41.9%	41.2%	36.7%
85+	100.0%	80.8%	100.0%	80.8%	100.0%	80.0%	100.0%	80.0%	100.0%	78.8%	100.0%	77.5%	100.0%	75.9%	100.0%	68.3%	100.0%	61.4%	100.0%	55.3%	100.0%	49.8%
Subtotal	61.6%	63.2%	60.6%	63.2%	61.6%	63.6%	61.4%	62.1%	63.1%	61.0%	60.5%	59.6%	56.9%	58.7%	52.8%	52.6%	48.0%	46.2%	46.8%	41.0%	42.4%	36.4%
Total	62.7%		62.4%		62.9%		61.9%		61.7%		59.9%		58.1%		52.7%		46.8%		42.9%		38.4%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	68.1%	100.0%	68.1%	100.0%	68.1%	100.0%	68.1%	100.0%	68.1%	100.0%	70.3%	100.0%	73.2%	100.0%	79.9%	100.0%	84.9%	100.0%	88.7%	100.0%	91.5%	100.0%
65-69	37.5%	14.3%	37.5%	14.3%	37.5%	17.0%	37.5%	23.2%	37.5%	29.5%	37.5%	36.0%	45.3%	23.6%	56.3%	37.0%	65.0%	48.0%	72.0%	57.1%	77.6%	64.6%
70-74	0.0%	65.8%	0.0%	65.8%	0.0%	67.3%	0.0%	69.6%	0.0%	71.9%	0.0%	74.2%	0.0%	69.0%	0.0%	73.6%	0.0%	77.6%	0.0%	80.9%	0.0%	83.8%
75-79	64.0%	41.4%	64.0%	41.4%	64.0%	41.4%	64.0%	41.4%	64.5%	42.5%	65.7%	45.6%	67.3%	45.9%	72.2%	52.7%	76.4%	58.6%	79.9%	63.8%	83.0%	68.3%
80-84	23.8%	32.2%	23.8%	32.2%	23.8%	32.2%	23.8%	32.2%	23.8%	32.2%	23.8%	32.2%	23.8%	32.2%	29.7%	37.4%	38.5%	45.2%	46.2%	52.1%	52.9%	58.1%
85+	0.0%	19.2%	0.0%	19.2%	0.0%	19.2%	0.0%	20.0%	0.0%	21.2%	0.0%	22.5%	0.0%	24.1%	0.0%	31.7%	0.0%	38.6%	0.0%	44.7%	0.0%	50.2%
Subtotal	38.4%	36.8%	39.4%	36.8%	38.4%	36.4%	38.6%	37.9%	36.9%	39.0%	39.5%	40.4%	43.1%	41.3%	47.2%	47.4%	52.0%	53.8%	53.2%	59.0%	57.6%	63.6%
Total	37.3%		37.6%		37.1%		38.1%		38.3%		40.1%		41.9%		47.3%		53.2%		57.1%		61.6%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

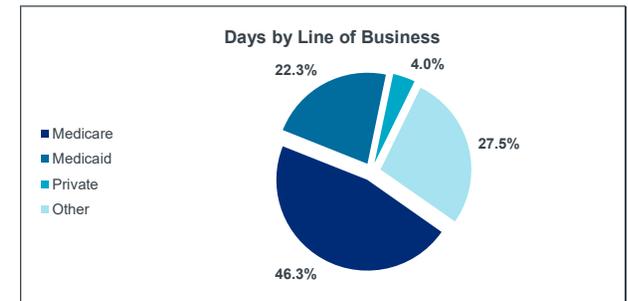
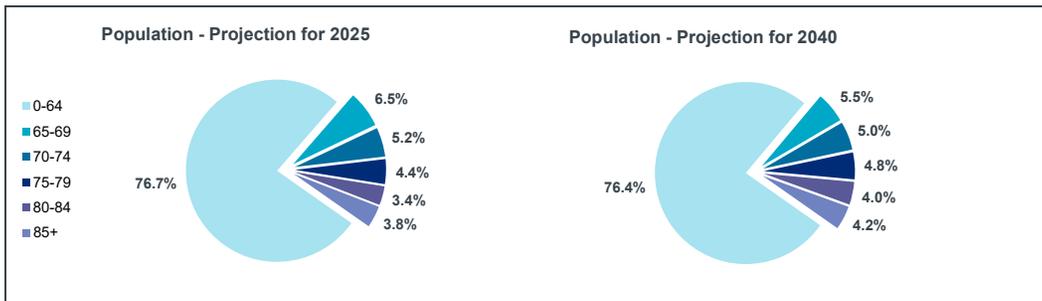
Labor Market Area		Torrington					North Canaan					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	55		55	56	56	55	52	51	47	42	38	34
Supply Excess/(Deficiency)	(55)		(55)	(56)	(56)	(55)	(52)	(51)	(47)	(42)	(38)	(34)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	15		15	15	15	15	15	15	15	15	15	15
Medicaid Portion	15	100.0%	15	15	15	15	15	15	15	15	15	15
Medicaid Demand	15		15	15	16	16	16	17	20	22	24	25
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(1)	(2)	(5)	(7)	(8)	(10)
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	New Haven	Town	North Haven
-------------------	-----------	------	-------------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Montowese Health & Rehab. Ctr., Inc.	Profit Corp.	120	111	92.5%	100.0%	0.0%	28.7	40.7	8.0	0.0	46.3%	22.3%	4.0%	27.5%
<b>Total</b>		<b>120</b>	<b>111</b>	<b>92.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>28.7</b>	<b>40.7</b>	<b>8.0</b>	<b>0.0</b>	<b>46.3%</b>	<b>22.3%</b>	<b>4.0%</b>	<b>27.5%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	9,000	9,563	8,662	9,426	8,405	9,387	8,266	9,426	8,237	9,525
65-69	663	759	739	802	715	763	660	735	580	688
70-74	524	635	564	656	624	687	595	646	551	621
75-79	429	567	442	601	479	626	528	654	499	615
80-84	343	424	346	445	357	476	388	493	426	515
85+	278	614	279	622	283	631	291	651	301	685
<b>Subtotal</b>	<b>11,237</b>	<b>12,562</b>	<b>11,032</b>	<b>12,552</b>	<b>10,863</b>	<b>12,570</b>	<b>10,728</b>	<b>12,605</b>	<b>10,594</b>	<b>12,649</b>
<b>Total</b>	<b>23,799</b>		<b>23,584</b>		<b>23,433</b>		<b>23,333</b>		<b>23,243</b>	

Town	Facility Count	Available Beds
Hamden	4	167
Wallingford	4	138
Windsor	3	111
Meriden	8	110
Shelton	4	91
Prospect	1	34
Madison	2	33
Guilford	2	24
New Haven	5	18
Other towns	10	55

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	North Haven
-------------------	-----------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	131	80	129	80	124	79	120	78	118	79	118	79	129	80	124	79	120	78	118	79	118	79
65-69	13	20	13	20	15	21	14	20	13	19	12	18	13	20	15	21	14	20	13	19	12	18
70-74	10	19	10	19	11	20	12	21	11	19	10	19	10	19	11	20	12	21	11	19	10	19
75-79	3	13	3	13	3	14	4	15	4	15	4	14	3	13	3	14	4	15	4	15	4	14
80-84	6	19	6	20	6	21	6	22	7	23	7	24	6	20	6	21	6	22	7	23	7	24
85+	11	46	11	46	11	47	11	48	11	49	12	52	11	46	11	47	11	48	11	49	12	52
<b>Subtotal</b>	<b>173</b>	<b>197</b>	<b>172</b>	<b>198</b>	<b>170</b>	<b>201</b>	<b>167</b>	<b>204</b>	<b>165</b>	<b>205</b>	<b>163</b>	<b>207</b>	<b>172</b>	<b>198</b>	<b>170</b>	<b>201</b>	<b>167</b>	<b>204</b>	<b>165</b>	<b>205</b>	<b>163</b>	<b>207</b>
<b>Total</b>	<b>370</b>		<b>370</b>		<b>371</b>		<b>371</b>		<b>370</b>		<b>369</b>		<b>370</b>		<b>371</b>		<b>371</b>		<b>370</b>		<b>369</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	87	40	86	40	82	40	80	39	79	40	78	40	86	40	82	40	80	39	79	40	78	40
65-69	4	9	4	9	5	10	4	9	4	9	4	8	4	9	5	10	4	9	4	9	4	8
70-74	7	12	8	12	8	12	9	13	9	12	8	12	8	12	8	12	9	13	9	12	8	12
75-79	1	7	1	7	1	8	2	8	2	8	2	8	1	7	1	8	2	8	2	8	2	8
80-84	4	12	5	13	5	13	5	14	5	15	6	15	5	13	5	13	5	14	5	15	6	15
85+	7	39	6	39	6	40	7	40	7	42	7	44	6	39	6	40	7	40	7	42	7	44
<b>Subtotal</b>	<b>111</b>	<b>119</b>	<b>110</b>	<b>120</b>	<b>108</b>	<b>122</b>	<b>106</b>	<b>124</b>	<b>105</b>	<b>125</b>	<b>104</b>	<b>127</b>	<b>110</b>	<b>120</b>	<b>108</b>	<b>122</b>	<b>106</b>	<b>124</b>	<b>105</b>	<b>125</b>	<b>104</b>	<b>127</b>
<b>Total</b>	<b>230</b>		<b>231</b>		<b>230</b>		<b>230</b>		<b>230</b>		<b>230</b>		<b>231</b>									

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	2	3	2	3	2	3	2	3	2	3	2	3	2	3	1	2	1	1	1	1	0	1
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0
70-74	1	1	1	1	1	1	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85+	4	9	3	9	3	10	3	10	4	10	4	10	3	9	3	8	3	7	2	7	2	6
<b>Subtotal</b>	<b>7</b>	<b>16</b>	<b>6</b>	<b>14</b>	<b>5</b>	<b>13</b>	<b>5</b>	<b>11</b>	<b>4</b>	<b>10</b>	<b>3</b>	<b>9</b>										
<b>Total</b>	<b>23</b>		<b>21</b>		<b>18</b>		<b>16</b>		<b>14</b>		<b>13</b>											

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	85	37	84	37	80	37	78	36	77	37	77	37	84	38	81	38	79	38	78	38	78	39
65-69	4	8	4	8	4	9	4	8	4	8	3	8	4	8	4	9	4	9	4	8	3	8
70-74	6	11	6	11	7	12	8	12	7	12	7	11	6	11	7	12	8	12	8	12	7	11
75-79	1	6	1	6	1	7	2	7	2	7	2	7	1	7	1	7	2	7	2	8	2	7
80-84	4	11	5	11	5	12	5	13	5	13	6	14	5	11	5	12	5	13	5	14	6	14
85+	3	30	3	30	3	30	3	31	3	32	3	34	3	30	4	32	4	33	4	35	5	37
<b>Subtotal</b>	<b>104</b>	<b>104</b>	<b>103</b>	<b>104</b>	<b>101</b>	<b>106</b>	<b>99</b>	<b>108</b>	<b>98</b>	<b>109</b>	<b>97</b>	<b>110</b>	<b>103</b>	<b>106</b>	<b>102</b>	<b>109</b>	<b>102</b>	<b>113</b>	<b>101</b>	<b>115</b>	<b>101</b>	<b>118</b>
<b>Total</b>	<b>207</b>		<b>208</b>		<b>209</b>		<b>212</b>		<b>214</b>		<b>216</b>		<b>218</b>									

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	North Haven
-------------------	-----------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%	1.4%	0.8%
65-69	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%	2.0%	2.6%
70-74	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%	1.9%	3.0%
75-79	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%	0.8%	2.4%
80-84	1.8%	4.7%	1.8%	4.7%	1.8%	4.7%	1.8%	4.7%	1.8%	4.7%	1.8%	4.7%	1.8%	4.7%	1.8%	4.7%	1.8%	4.7%	1.8%	4.7%	1.8%	4.7%
85+	3.8%	7.6%	3.8%	7.6%	3.8%	7.6%	3.8%	7.6%	3.8%	7.6%	3.8%	7.6%	3.8%	7.6%	3.8%	7.6%	3.8%	7.6%	3.8%	7.6%	3.8%	7.6%
Subtotal	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%
Total	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%	1.5%	1.6%

NFLOC as Portion of ABD																						
0-64	66.6%	50.3%	66.6%	50.3%	66.6%	50.3%	66.6%	50.3%	66.6%	50.3%	66.6%	50.3%	66.6%	50.3%	66.6%	50.3%	66.6%	50.3%	66.6%	50.3%	66.6%	50.3%
65-69	30.5%	45.3%	30.5%	45.3%	30.5%	45.3%	30.5%	45.3%	30.5%	45.3%	30.5%	45.3%	30.5%	45.3%	30.5%	45.3%	30.5%	45.3%	30.5%	45.3%	30.5%	45.3%
70-74	76.7%	61.9%	76.7%	61.9%	76.7%	61.9%	76.7%	61.9%	76.7%	61.9%	76.7%	61.9%	76.7%	61.9%	76.7%	61.9%	76.7%	61.9%	76.7%	61.9%	76.7%	61.9%
75-79	42.5%	54.8%	42.5%	54.8%	42.5%	54.8%	42.5%	54.8%	42.5%	54.8%	42.5%	54.8%	42.5%	54.8%	42.5%	54.8%	42.5%	54.8%	42.5%	54.8%	42.5%	54.8%
80-84	75.4%	63.5%	75.4%	63.5%	75.4%	63.5%	75.4%	63.5%	75.4%	63.5%	75.4%	63.5%	75.4%	63.5%	75.4%	63.5%	75.4%	63.5%	75.4%	63.5%	75.4%	63.5%
85+	60.3%	84.7%	60.3%	84.7%	60.3%	84.7%	60.3%	84.7%	60.3%	84.7%	60.3%	84.7%	60.3%	84.7%	60.3%	84.7%	60.3%	84.7%	60.3%	84.7%	60.3%	84.7%
Subtotal	63.9%	60.6%	63.8%	60.6%	63.5%	60.6%	63.6%	60.8%	63.7%	61.0%	64.0%	61.4%	63.8%	60.6%	63.5%	60.6%	63.6%	60.8%	63.7%	61.0%	64.0%	61.4%
Total	62.1%	62.1%	62.1%	62.1%	61.9%	62.0%	62.0%	62.2%	62.2%	62.2%	62.5%	62.1%	61.9%	62.0%	62.0%	62.2%	62.0%	62.2%	62.2%	62.2%	62.5%	62.5%

Recipients of NF as a Portion of NFLOC																						
0-64	2.4%	7.6%	2.4%	7.6%	2.4%	7.6%	2.4%	7.6%	2.4%	7.6%	2.2%	7.6%	2.0%	6.4%	1.5%	4.8%	1.1%	3.6%	0.8%	2.7%	0.6%	2.0%
65-69	8.5%	8.5%	8.5%	8.5%	8.5%	8.2%	8.5%	7.6%	8.5%	7.0%	8.5%	6.3%	7.4%	7.6%	6.0%	6.2%	4.8%	5.1%	3.8%	4.2%	3.0%	3.5%
70-74	16.9%	4.3%	16.4%	4.3%	15.8%	4.2%	15.1%	3.9%	14.4%	3.6%	13.7%	3.3%	15.0%	3.9%	12.4%	3.4%	10.2%	2.8%	8.4%	2.4%	7.0%	2.1%
75-79	0.0%	11.6%	0.0%	11.6%	0.0%	11.6%	0.0%	11.6%	0.0%	11.4%	0.0%	10.8%	0.0%	10.7%	0.0%	9.4%	0.0%	8.2%	0.0%	7.2%	0.0%	6.3%
80-84	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%	0.0%	8.9%	0.0%	8.2%	0.0%	7.2%	0.0%	6.3%	0.0%	5.5%	0.0%	4.8%
85+	53.2%	24.0%	53.2%	24.0%	53.2%	24.0%	53.2%	23.8%	53.2%	23.4%	52.5%	23.1%	49.9%	22.6%	44.9%	20.3%	40.4%	18.3%	36.4%	16.5%	32.7%	14.8%
Subtotal	6.5%	13.1%	6.4%	13.1%	6.6%	13.1%	6.7%	12.9%	6.7%	12.9%	6.5%	12.8%	5.8%	12.0%	5.0%	10.4%	4.4%	9.0%	3.8%	8.0%	3.3%	7.2%
Total	9.9%	9.9%	9.9%	9.9%	10.0%	10.1%	10.1%	10.1%	10.0%	10.0%	9.0%	9.0%	7.9%	6.9%	6.1%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%

Recipients of HCBS as a Portion of NFLOC																						
0-64	97.6%	92.4%	97.6%	92.4%	97.6%	92.4%	97.6%	92.4%	97.6%	92.4%	97.8%	92.4%	98.0%	93.6%	98.5%	95.2%	98.9%	96.4%	99.2%	97.3%	99.4%	98.0%
65-69	91.5%	91.5%	91.5%	91.5%	91.5%	91.8%	91.5%	92.4%	91.5%	93.0%	91.5%	93.7%	92.6%	92.4%	94.0%	93.8%	95.2%	94.9%	96.2%	95.8%	97.0%	96.5%
70-74	83.1%	95.7%	83.6%	95.7%	84.2%	95.8%	84.9%	96.1%	85.6%	96.4%	86.3%	96.7%	85.0%	96.1%	87.6%	96.6%	89.8%	97.2%	91.6%	97.6%	93.0%	97.9%
75-79	100.0%	88.4%	100.0%	88.4%	100.0%	88.4%	100.0%	88.4%	100.0%	88.6%	100.0%	89.2%	100.0%	89.3%	100.0%	90.6%	100.0%	91.8%	100.0%	92.8%	100.0%	93.7%
80-84	100.0%	91.1%	100.0%	91.1%	100.0%	91.1%	100.0%	91.1%	100.0%	91.1%	100.0%	91.1%	100.0%	91.8%	100.0%	92.8%	100.0%	93.7%	100.0%	94.5%	100.0%	95.2%
85+	46.8%	76.0%	46.8%	76.0%	46.8%	76.0%	46.8%	76.2%	46.8%	76.6%	47.5%	76.9%	50.1%	77.4%	55.1%	79.7%	59.6%	81.7%	63.6%	83.5%	67.3%	85.2%
Subtotal	93.5%	86.9%	93.6%	86.9%	93.4%	86.9%	93.3%	87.1%	93.3%	87.1%	93.5%	87.2%	93.2%	88.0%	93.0%	89.6%	93.6%	91.0%	96.2%	92.0%	96.7%	92.8%
Total	90.1%	90.1%	90.1%	90.1%	90.0%	89.9%	89.9%	89.9%	90.0%	90.0%	91.0%	91.0%	92.1%	92.1%	93.1%	93.1%	93.9%	93.9%	94.6%	94.6%	94.6%	94.6%

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		New Haven			Town			North Haven				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	120		120	120	120	120	120	120	120	120	120	120
Medicaid Portion	27	22.3%	27	27	27	27	27	27	27	27	27	27
Medicaid Demand	23		23	23	23	23	23	21	18	16	14	13
Supply Excess/(Deficiency)	4		4	4	4	4	4	6	9	11	13	14
<b>Licensed Staff</b>												
Total Supply	29		29	29	29	29	29	29	29	29	29	29
Medicaid Portion	6	22.3%	6	6	6	6	6	6	6	6	6	6
Medicaid Demand	5		5	6	6	6	6	5	4	4	3	3
Supply Excess/(Deficiency)	1		1	1	1	1	1	1	2	3	3	3
<b>CNA Staff</b>												
Total Supply	41		41	41	41	41	41	41	41	41	41	41
Medicaid Portion	9	22.3%	9	9	9	9	9	9	9	9	9	9
Medicaid Demand	8		8	8	8	8	8	7	6	5	5	4
Supply Excess/(Deficiency)	1		1	1	1	1	1	2	3	4	4	5
<b>Food Service Staff</b>												
Total Supply	8		8	8	8	8	8	8	8	8	8	8
Medicaid Portion	2	22.3%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	1	1	1	1
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	22.3%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	100		100	100	100	100	100	100	100	100	100	100
Medicaid Portion	100	100.0%	100	100	100	100	100	100	100	100	100	100
Medicaid Demand	100		100	99	100	99	100	101	102	103	104	105
Supply Excess/(Deficiency)	0		0	0	0	0	(0)	(1)	(2)	(3)	(4)	(5)
<b>Home Health Aides</b>												
Total Supply	8		8	8	8	8	8	8	8	8	8	8
Medicaid Portion	8	100.0%	8	8	8	8	8	8	8	8	8	8
Medicaid Demand	8		8	8	8	8	8	8	8	8	8	9
Supply Excess/(Deficiency)	0		0	0	0	0	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	0	(0)	(0)	(0)	(0)	(0)	(0)



**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	North Stonington
-------------------	--------------------	------	------------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	14	16	13	16	12	14	11	13	11	12	10	11	13	16	12	14	11	13	11	12	10	11
65-69	1	1	1	1	2	2	1	1	1	1	1	1	1	1	2	2	1	1	1	1	1	1
70-74	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
75-79	0	3	0	3	0	4	0	4	0	5	0	4	0	3	0	4	0	4	0	5	0	4
80-84	1	2	1	2	2	2	2	3	2	3	2	3	1	2	2	2	2	3	2	3	2	3
85+	1	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2	0
<b>Subtotal</b>	<b>18</b>	<b>23</b>	<b>18</b>	<b>23</b>	<b>18</b>	<b>23</b>	<b>17</b>	<b>22</b>	<b>17</b>	<b>22</b>	<b>16</b>	<b>20</b>	<b>18</b>	<b>23</b>	<b>18</b>	<b>23</b>	<b>17</b>	<b>22</b>	<b>17</b>	<b>22</b>	<b>16</b>	<b>20</b>
<b>Total</b>	<b>41</b>		<b>40</b>		<b>40</b>		<b>40</b>		<b>39</b>		<b>36</b>		<b>40</b>		<b>40</b>		<b>40</b>		<b>39</b>		<b>36</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	6	7	6	7	5	6	5	5	5	5	4	5	6	7	5	6	5	5	5	5	4	5
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
75-79	0	2	0	2	0	2	0	3	0	3	0	3	0	2	0	2	0	3	0	3	0	3
80-84	0	2	0	2	0	2	0	2	0	3	0	3	0	2	0	2	0	2	0	3	0	3
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>8</b>	<b>11</b>	<b>7</b>	<b>10</b>	<b>7</b>	<b>10</b>	<b>7</b>	<b>11</b>	<b>6</b>	<b>11</b>	<b>6</b>	<b>11</b>	<b>7</b>	<b>10</b>	<b>7</b>	<b>10</b>	<b>7</b>	<b>11</b>	<b>6</b>	<b>11</b>	<b>6</b>	<b>11</b>
<b>Total</b>	<b>18</b>		<b>16</b>		<b>18</b>		<b>18</b>		<b>18</b>		<b>18</b>		<b>16</b>									

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	6	7	6	6	5	6	5	5	5	5	4	4	6	6	5	6	5	5	5	5	4	5
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
75-79	0	2	0	2	0	2	0	3	0	3	0	3	0	2	0	2	0	3	0	3	0	3
80-84	0	2	0	2	0	2	0	2	0	3	0	3	0	2	0	2	0	2	0	3	0	3
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>8</b>	<b>10</b>	<b>7</b>	<b>10</b>	<b>7</b>	<b>10</b>	<b>7</b>	<b>10</b>	<b>6</b>	<b>11</b>	<b>6</b>	<b>10</b>	<b>7</b>	<b>10</b>	<b>7</b>	<b>10</b>	<b>7</b>	<b>11</b>	<b>6</b>	<b>11</b>	<b>6</b>	<b>10</b>
<b>Total</b>	<b>18</b>		<b>18</b>		<b>18</b>		<b>17</b>		<b>17</b>		<b>16</b>		<b>18</b>		<b>18</b>		<b>18</b>		<b>17</b>		<b>16</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	North Stonington
-------------------	--------------------	------	------------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%
65-69	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%
70-74	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%
75-79	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%
80-84	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%	2.0%	2.3%
85+	2.9%	0.2%	2.9%	0.2%	2.9%	0.2%	2.9%	0.2%	2.9%	0.2%	2.9%	0.2%	2.9%	0.2%	2.9%	0.2%	2.9%	0.2%	2.9%	0.2%	2.9%	0.2%
Subtotal	0.7%	0.9%	0.7%	0.9%	0.7%	0.9%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	0.9%	0.7%	0.9%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%
Total	0.8%		0.8%		0.8%		0.8%		0.8%		0.9%		0.8%		0.8%		0.8%		0.8%		0.9%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	42.3%	42.0%	42.3%	42.0%	42.3%	42.0%	42.3%	42.0%	42.3%	42.0%	42.3%	42.0%	42.3%	42.0%	42.3%	42.0%	42.3%	42.0%	42.3%	42.0%	42.3%	42.0%
65-69	56.3%	6.7%	56.3%	6.7%	56.3%	6.7%	56.3%	6.7%	56.3%	6.7%	56.3%	6.7%	56.3%	6.7%	56.3%	6.7%	56.3%	6.7%	56.3%	6.7%	56.3%	6.7%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	0.0%	63.6%	0.0%	63.6%	0.0%	63.6%	0.0%	63.6%	0.0%	63.6%	0.0%	63.6%	0.0%	63.6%	0.0%	63.6%	0.0%	63.6%	0.0%	63.6%	0.0%	63.6%
80-84	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%	0.0%	95.7%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	42.1%	46.0%	42.4%	46.0%	42.2%	46.4%	40.8%	48.2%	38.5%	50.5%	36.6%	51.9%	42.4%	46.0%	42.2%	46.4%	40.8%	48.2%	38.5%	50.5%	36.6%	51.9%
Total	44.3%		44.4%		44.6%		45.0%		45.3%		45.1%		44.4%		44.6%		45.0%		45.3%		45.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.1%	0.0%	1.6%	0.0%	1.2%	0.0%	0.9%	0.0%	0.7%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.5%	0.0%	4.2%	0.0%	3.7%	0.0%	3.2%	0.0%	2.8%	0.0%	2.5%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.4%	0.0%	3.8%	0.0%	2.9%	0.0%	2.5%	0.0%	2.2%	0.0%	2.2%	0.0%	2.4%
Total	1.9%		1.9%		1.9%		1.9%		2.1%		2.4%		1.7%		1.5%		1.4%		1.4%		1.5%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	97.5%	100.0%	97.5%	100.0%	97.5%	100.0%	97.5%	100.0%	97.5%	100.0%	97.5%	100.0%	97.9%	100.0%	98.4%	100.0%	98.8%	100.0%	99.1%	100.0%	99.3%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	95.5%	0.0%	95.5%	0.0%	95.5%	0.0%	95.5%	0.0%	95.5%	0.0%	95.5%	0.0%	95.8%	0.0%	96.3%	0.0%	96.8%	0.0%	97.2%	0.0%	97.5%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	96.8%	100.0%	96.8%	100.0%	96.8%	100.0%	96.8%	100.0%	96.6%	100.0%	96.2%	100.0%	97.1%	100.0%	97.5%	100.0%	97.8%	100.0%	97.8%	100.0%	97.6%
Total	98.1%		98.1%		98.1%		98.1%		97.9%		97.6%		98.3%		98.5%		98.6%		98.6%		98.5%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

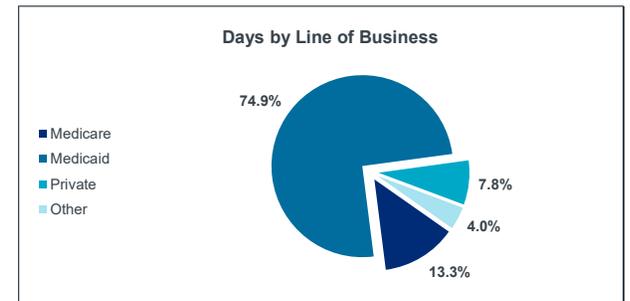
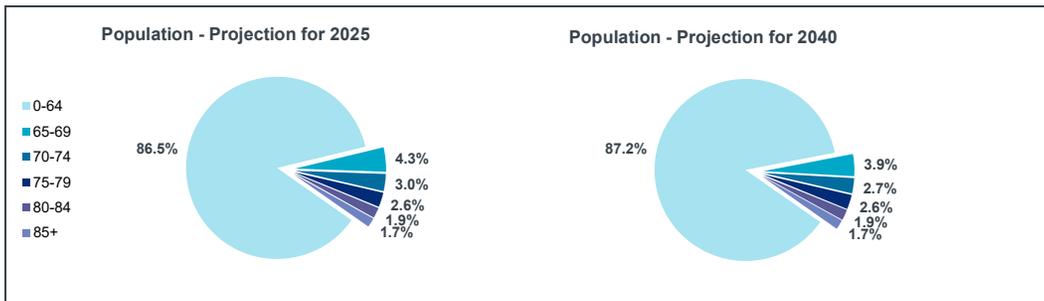
Labor Market Area		Norwich-New London				Town					North Stonington			
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives						
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040		
<b>Nursing Facility</b>														
<b>Beds</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)		
<b>Licensed Staff</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0		
<b>CNA Staff</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0		
<b>Food Service Staff</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0		
<b>Laundry Service Staff</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0		
<b>Home and Community-Based Services</b>														
<b>Personal Care Assistant</b>														
Total Supply	3		3	3	3	3	3	3	3	3	3	3		
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3		
Medicaid Demand	3		3	3	3	3	3	3	3	3	3	3		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0		
<b>Home Health Aides</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0		
<b>Adult Day Care Staff</b>														
Total Supply	0		0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0		

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Norwalk
-------------------	-----------------------------	------	---------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Cassena Care at Norwalk	LLC	150	136	90.7%	100.0%	0.0%	15.1	52.5	11.5	0.7	11.9%	83.5%	2.7%	1.9%
Autumn Lake Healthcare at Norwalk LLC	LLC	150	0	0.0%	100.0%	0.0%	0.0	0.0	0.0	0.0	14.7%	71.6%	5.9%	7.8%
Notre Dame Conv. Home, Inc.	Non-Profit Corp.	60	58	96.7%	100.0%	0.0%	10.4	20.4	8.0	2.4	13.1%	62.8%	24.1%	0.0%
<b>Total</b>		<b>360</b>	<b>194</b>	<b>53.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>25.6</b>	<b>72.8</b>	<b>19.5</b>	<b>3.1</b>	<b>13.3%</b>	<b>74.9%</b>	<b>7.8%</b>	<b>4.0%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	37,723	37,107	38,062	37,327	38,568	37,626	39,243	38,188	39,859	38,851
65-69	1,680	1,875	1,811	1,944	1,840	2,061	1,665	1,841	1,715	1,826
70-74	1,217	1,561	1,185	1,448	1,275	1,498	1,269	1,577	1,101	1,362
75-79	887	1,238	887	1,312	919	1,198	1,000	1,245	989	1,321
80-84	569	866	655	966	700	1,022	658	913	724	962
85+	506	1,073	459	1,005	497	1,044	539	1,099	512	1,026
<b>Subtotal</b>	<b>42,582</b>	<b>43,720</b>	<b>43,127</b>	<b>44,002</b>	<b>43,799</b>	<b>44,449</b>	<b>44,374</b>	<b>44,863</b>	<b>44,900</b>	<b>45,348</b>
<b>Total</b>	<b>86,302</b>		<b>87,129</b>		<b>88,248</b>		<b>89,237</b>		<b>90,248</b>	

Town	Facility Count	Available Beds
Fairfield	4	141
Greenwich	3	112
Stamford	5	66
Bridgeport	3	42
Wilton	2	13
Ridgefield	1	9
New Canaan	1	3
Westport	1	1

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Norwalk
-------------------	-----------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	395	401	396	401	399	403	404	406	411	412	418	420	396	401	399	403	404	406	411	412	418	420
65-69	100	149	101	145	109	151	111	160	100	143	103	142	101	145	109	151	111	160	100	143	103	142
70-74	84	146	88	150	85	140	92	144	91	152	79	131	88	150	85	140	92	144	91	152	79	131
75-79	56	132	59	138	64	146	61	133	67	139	66	147	59	138	64	146	61	133	67	139	66	147
80-84	57	119	55	116	63	129	67	137	63	122	70	129	55	116	63	129	67	137	63	122	70	129
85+	61	198	58	195	53	182	57	190	62	200	59	186	58	195	53	182	57	190	62	200	59	186
<b>Subtotal</b>	<b>753</b>	<b>1,145</b>	<b>757</b>	<b>1,145</b>	<b>773</b>	<b>1,151</b>	<b>793</b>	<b>1,170</b>	<b>795</b>	<b>1,167</b>	<b>795</b>	<b>1,154</b>	<b>757</b>	<b>1,145</b>	<b>773</b>	<b>1,151</b>	<b>793</b>	<b>1,170</b>	<b>795</b>	<b>1,167</b>	<b>795</b>	<b>1,154</b>
<b>Total</b>	<b>1,898</b>		<b>1,902</b>		<b>1,924</b>		<b>1,963</b>		<b>1,963</b>		<b>1,949</b>		<b>1,902</b>		<b>1,924</b>		<b>1,963</b>		<b>1,963</b>		<b>1,949</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	150	139	150	139	151	140	154	141	156	143	159	146	150	139	151	140	154	141	156	143	159	146
65-69	34	34	35	34	37	35	38	37	34	33	35	33	35	34	37	35	38	37	34	33	35	33
70-74	37	47	39	48	38	45	41	46	40	48	35	42	39	48	38	45	41	46	40	48	35	42
75-79	26	58	28	61	30	64	29	59	31	61	31	65	28	61	30	64	29	59	31	61	31	65
80-84	24	61	23	59	27	66	29	70	27	63	30	66	23	59	27	66	29	70	27	63	30	66
85+	42	142	40	139	36	130	39	135	42	143	40	133	40	139	36	130	39	135	42	143	40	133
<b>Subtotal</b>	<b>313</b>	<b>481</b>	<b>314</b>	<b>481</b>	<b>319</b>	<b>481</b>	<b>328</b>	<b>489</b>	<b>332</b>	<b>491</b>	<b>330</b>	<b>485</b>	<b>314</b>	<b>481</b>	<b>319</b>	<b>481</b>	<b>328</b>	<b>489</b>	<b>332</b>	<b>491</b>	<b>330</b>	<b>485</b>
<b>Total</b>	<b>795</b>		<b>795</b>		<b>800</b>		<b>817</b>		<b>823</b>		<b>815</b>		<b>795</b>		<b>800</b>		<b>817</b>		<b>823</b>		<b>815</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	22	23	22	23	22	23	22	23	23	23	21	24	18	19	14	14	11	11	8	8	6	6
65-69	11	8	11	8	12	8	12	7	11	6	11	6	10	7	8	6	7	5	5	4	4	3
70-74	17	12	17	12	16	11	16	10	16	10	13	8	16	11	13	9	11	8	9	7	7	5
75-79	11	21	11	21	12	23	12	21	12	21	12	21	10	20	9	18	8	15	7	13	6	12
80-84	6	23	6	22	7	25	7	27	7	24	7	25	5	21	5	20	5	19	4	15	4	14
85+	18	67	17	65	16	61	17	63	19	65	17	60	16	61	13	52	13	48	13	46	11	38
<b>Subtotal</b>	<b>85</b>	<b>152</b>	<b>85</b>	<b>152</b>	<b>85</b>	<b>150</b>	<b>87</b>	<b>151</b>	<b>87</b>	<b>150</b>	<b>82</b>	<b>143</b>	<b>76</b>	<b>139</b>	<b>63</b>	<b>119</b>	<b>54</b>	<b>105</b>	<b>46</b>	<b>93</b>	<b>38</b>	<b>79</b>
<b>Total</b>	<b>237</b>		<b>236</b>		<b>235</b>		<b>238</b>		<b>237</b>		<b>226</b>		<b>214</b>		<b>182</b>		<b>160</b>		<b>139</b>		<b>116</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	128	117	128	117	130	117	131	118	134	120	137	122	132	120	138	126	143	130	148	135	153	140
65-69	23	27	23	26	25	27	25	30	23	27	24	27	25	27	29	29	31	32	29	29	31	30
70-74	20	35	22	36	22	34	24	36	25	38	22	34	23	37	25	36	29	38	31	42	28	37
75-79	16	38	17	39	18	42	17	38	19	40	19	44	18	41	21	46	21	44	24	48	25	53
80-84	18	38	17	37	20	41	22	44	20	39	22	41	18	39	21	46	24	51	23	48	26	52
85+	23	75	22	74	20	69	22	73	24	77	23	73	23	78	23	79	26	87	30	97	29	95
<b>Subtotal</b>	<b>229</b>	<b>329</b>	<b>230</b>	<b>329</b>	<b>235</b>	<b>331</b>	<b>242</b>	<b>338</b>	<b>244</b>	<b>342</b>	<b>247</b>	<b>341</b>	<b>239</b>	<b>342</b>	<b>256</b>	<b>362</b>	<b>274</b>	<b>384</b>	<b>285</b>	<b>399</b>	<b>292</b>	<b>406</b>
<b>Total</b>	<b>558</b>		<b>559</b>		<b>565</b>		<b>579</b>		<b>586</b>		<b>589</b>		<b>581</b>		<b>618</b>		<b>658</b>		<b>684</b>		<b>698</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Norwalk
-------------------	-----------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%
65-69	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%
70-74	7.2%	9.6%	7.2%	9.6%	7.2%	9.6%	7.2%	9.6%	7.2%	9.6%	7.2%	9.6%	7.2%	9.6%	7.2%	9.6%	7.2%	9.6%	7.2%	9.6%	7.2%	9.6%
75-79	6.7%	11.1%	6.7%	11.1%	6.7%	11.1%	6.7%	11.1%	6.7%	11.1%	6.7%	11.1%	6.7%	11.1%	6.7%	11.1%	6.7%	11.1%	6.7%	11.1%	6.7%	11.1%
80-84	9.6%	13.4%	9.6%	13.4%	9.6%	13.4%	9.6%	13.4%	9.6%	13.4%	9.6%	13.4%	9.6%	13.4%	9.6%	13.4%	9.6%	13.4%	9.6%	13.4%	9.6%	13.4%
85+	11.5%	18.2%	11.5%	18.2%	11.5%	18.2%	11.5%	18.2%	11.5%	18.2%	11.5%	18.2%	11.5%	18.2%	11.5%	18.2%	11.5%	18.2%	11.5%	18.2%	11.5%	18.2%
Subtotal	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.5%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.5%
Total	2.2%		2.2%		2.2%		2.2%		2.2%		2.2%		2.2%		2.2%		2.2%		2.2%		2.2%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	38.0%	34.8%	38.0%	34.8%	38.0%	34.8%	38.0%	34.8%	38.0%	34.8%	38.0%	34.8%	38.0%	34.8%	38.0%	34.8%	38.0%	34.8%	38.0%	34.8%	38.0%	34.8%
65-69	34.2%	23.1%	34.2%	23.1%	34.2%	23.1%	34.2%	23.1%	34.2%	23.1%	34.2%	23.1%	34.2%	23.1%	34.2%	23.1%	34.2%	23.1%	34.2%	23.1%	34.2%	23.1%
70-74	44.2%	31.9%	44.2%	31.9%	44.2%	31.9%	44.2%	31.9%	44.2%	31.9%	44.2%	31.9%	44.2%	31.9%	44.2%	31.9%	44.2%	31.9%	44.2%	31.9%	44.2%	31.9%
75-79	46.9%	44.2%	46.9%	44.2%	46.9%	44.2%	46.9%	44.2%	46.9%	44.2%	46.9%	44.2%	46.9%	44.2%	46.9%	44.2%	46.9%	44.2%	46.9%	44.2%	46.9%	44.2%
80-84	42.6%	51.3%	42.6%	51.3%	42.6%	51.3%	42.6%	51.3%	42.6%	51.3%	42.6%	51.3%	42.6%	51.3%	42.6%	51.3%	42.6%	51.3%	42.6%	51.3%	42.6%	51.3%
85+	68.1%	71.5%	68.1%	71.5%	68.1%	71.5%	68.1%	71.5%	68.1%	71.5%	68.1%	71.5%	68.1%	71.5%	68.1%	71.5%	68.1%	71.5%	68.1%	71.5%	68.1%	71.5%
Subtotal	41.6%	42.1%	41.5%	42.0%	41.3%	41.8%	41.4%	41.8%	41.7%	42.1%	41.5%	42.0%	41.5%	42.0%	41.3%	41.8%	41.4%	41.8%	41.7%	42.1%	41.5%	42.0%
Total	41.9%		41.8%		41.6%		41.6%		41.9%		41.8%		41.8%		41.6%		41.6%		41.9%		41.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	14.5%	16.3%	14.5%	16.3%	14.5%	16.3%	14.5%	16.3%	14.5%	16.3%	13.5%	16.3%	12.2%	13.7%	9.1%	10.3%	6.8%	7.7%	5.1%	5.8%	3.9%	4.3%
65-69	32.6%	22.5%	32.6%	22.5%	32.6%	22.5%	32.6%	22.5%	32.6%	22.5%	32.6%	21.8%	32.6%	20.1%	22.8%	16.6%	18.3%	13.7%	14.6%	11.3%	11.7%	9.3%
70-74	45.3%	25.4%	44.2%	25.4%	42.4%	24.3%	40.6%	22.6%	38.8%	20.9%	36.9%	19.1%	40.4%	23.0%	33.3%	19.6%	27.5%	16.6%	22.7%	14.2%	18.7%	12.0%
75-79	40.2%	35.2%	40.2%	35.2%	40.2%	35.2%	40.2%	35.2%	39.6%	34.6%	38.3%	32.7%	36.5%	32.5%	31.0%	28.5%	26.3%	24.9%	22.4%	21.8%	19.0%	19.1%
80-84	25.2%	37.8%	25.2%	37.8%	25.2%	37.8%	25.2%	37.8%	25.2%	37.8%	25.2%	37.8%	23.2%	34.9%	20.3%	30.5%	17.8%	26.7%	15.6%	23.4%	13.6%	20.5%
85+	43.7%	46.9%	43.7%	46.9%	43.7%	46.9%	43.7%	46.4%	43.7%	45.7%	43.1%	45.0%	41.0%	44.0%	36.9%	39.6%	33.2%	35.7%	29.9%	32.1%	26.9%	28.9%
Subtotal	27.0%	31.6%	26.9%	31.6%	26.5%	31.2%	26.5%	30.9%	26.3%	30.4%	25.0%	29.6%	24.1%	28.9%	19.7%	24.8%	16.5%	21.5%	13.9%	18.8%	11.4%	16.2%
Total	29.8%		29.7%		29.3%		29.1%		28.8%		27.7%		27.0%		22.8%		19.5%		16.9%		14.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	85.5%	83.7%	85.5%	83.7%	85.5%	83.7%	85.5%	83.7%	85.5%	83.7%	86.5%	83.7%	87.8%	86.3%	90.9%	89.7%	93.2%	92.3%	94.9%	94.2%	96.1%	95.7%
65-69	67.4%	77.5%	67.4%	77.5%	67.4%	78.2%	67.4%	79.8%	67.4%	81.5%	67.4%	83.2%	71.5%	79.9%	77.2%	83.4%	81.7%	86.3%	85.4%	88.7%	88.3%	90.7%
70-74	54.7%	74.6%	55.8%	74.6%	57.6%	75.7%	59.4%	77.4%	61.2%	79.1%	63.1%	80.9%	59.6%	77.0%	66.7%	80.4%	72.5%	83.4%	77.3%	85.8%	81.3%	88.0%
75-79	59.8%	64.8%	59.8%	64.8%	59.8%	64.8%	59.8%	64.8%	60.4%	65.4%	61.7%	67.3%	63.5%	67.5%	69.0%	71.5%	73.7%	75.1%	77.6%	78.2%	81.0%	80.9%
80-84	74.8%	62.2%	74.8%	62.2%	74.8%	62.2%	74.8%	62.2%	74.8%	62.2%	74.8%	62.2%	74.8%	62.2%	76.8%	65.1%	79.7%	69.5%	82.2%	73.3%	84.4%	79.5%
85+	56.3%	53.1%	56.3%	53.1%	56.3%	53.1%	56.3%	53.6%	56.3%	54.3%	56.9%	55.0%	59.0%	56.0%	63.1%	60.4%	66.8%	64.3%	70.1%	67.9%	73.1%	71.1%
Subtotal	73.0%	68.4%	73.1%	68.4%	73.5%	68.8%	73.5%	69.1%	73.7%	69.6%	75.0%	70.4%	75.9%	71.1%	80.3%	75.2%	83.5%	78.5%	86.1%	81.2%	88.6%	83.8%
Total	70.2%		70.3%		70.7%		70.9%		71.2%		72.3%		73.0%		77.2%		80.5%		83.1%		85.7%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

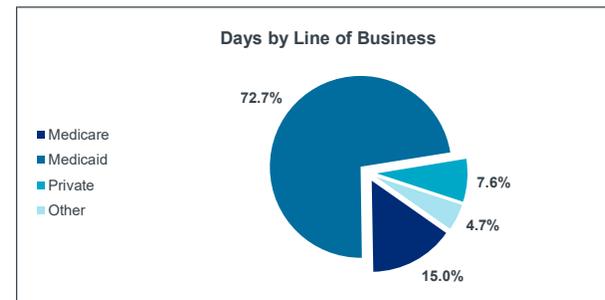
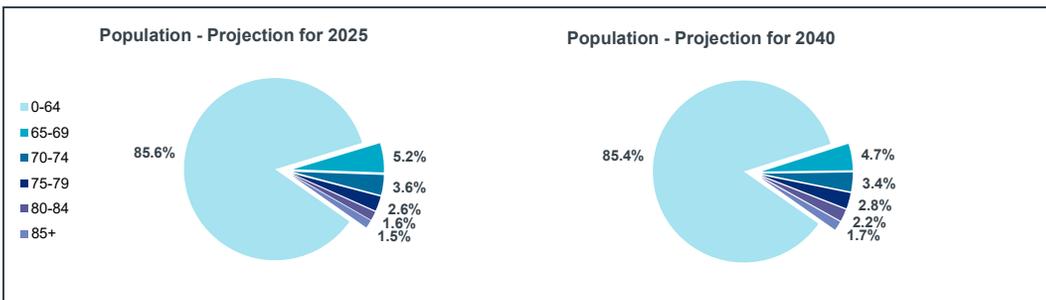
Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Norwalk				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	360		360	360	360	360	360	360	360	360	360	360	360	360	360	
Medicaid Portion	269	74.9%	269	269	269	269	269	269	269	269	269	269	269	269	269	
Medicaid Demand	237		236	235	238	237	226	214	182	160	139	116	93	71		
Supply Excess/(Deficiency)	33		33	35	32	33	44	55	87	110	131	153	167	189		
<b>Licensed Staff</b>																
Total Supply	26		26	26	26	26	26	26	26	26	26	26	26	26		
Medicaid Portion	19	74.9%	19	19	19	19	19	19	19	19	19	19	19	19		
Medicaid Demand	17		17	17	17	17	16	15	13	11	10	8	6	5		
Supply Excess/(Deficiency)	2		2	2	2	2	3	4	6	8	9	11	13	15		
<b>CNA Staff</b>																
Total Supply	73		73	73	73	73	73	73	73	73	73	73	73	73		
Medicaid Portion	55	74.9%	55	55	55	55	55	55	55	55	55	55	55	55		
Medicaid Demand	48		48	47	48	48	46	43	37	32	28	24	20	17		
Supply Excess/(Deficiency)	7		7	7	6	7	9	11	18	22	26	31	37	46		
<b>Food Service Staff</b>																
Total Supply	20		20	20	20	20	20	20	20	20	20	20	20	20		
Medicaid Portion	15	74.9%	15	15	15	15	15	15	15	15	15	15	15	15		
Medicaid Demand	13		13	13	13	13	12	12	10	9	8	6	5	4		
Supply Excess/(Deficiency)	2		2	2	2	2	2	3	5	6	7	8	10	12		
<b>Laundry Service Staff</b>																
Total Supply	3		3	3	3	3	3	3	3	3	3	3	3	3		
Medicaid Portion	2	74.9%	2	2	2	2	2	2	2	2	2	2	2	2		
Medicaid Demand	2		2	2	2	2	2	2	2	1	1	1	1	1		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	1	1	1	1	1	1		
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	271		271	271	271	271	271	271	271	271	271	271	271	271		
Medicaid Portion	271	100.0%	271	271	271	271	271	271	271	271	271	271	271	271		
Medicaid Demand	271		272	275	282	285	286	282	300	320	333	339	345	351		
Supply Excess/(Deficiency)	0		(0)	(4)	(10)	(14)	(15)	(11)	(29)	(49)	(61)	(68)	(74)	(80)		
<b>Home Health Aides</b>																
Total Supply	43		43	43	43	43	43	43	43	43	43	43	43	43		
Medicaid Portion	43	100.0%	43	43	43	43	43	43	43	43	43	43	43	43		
Medicaid Demand	43		43	44	45	45	45	45	48	51	53	54	55	56		
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(2)	(2)	(5)	(8)	(10)	(11)	(12)	(13)		
<b>Adult Day Care Staff</b>																
Total Supply	2		2	2	2	2	2	2	2	2	2	2	2	2		
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2	2	2		
Medicaid Demand	2		2	3	3	3	3	3	3	3	3	3	3	3		
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)	(1)		

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Norwich-New London	Town	Norwich
-------------------	--------------------	------	---------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Norwichtown Rehab. & Care Center	Profit Corp.	120	0	0.0%	100.0%	0.0%	0.0	0.0	0.0	0.0	20.0%	61.2%	10.1%	8.8%
JACC Healthcare Center of Norwich LLC	LLC	102	81	79.4%	100.0%	0.0%	14.9	22.2	7.8	0.6	10.3%	83.8%	5.2%	0.7%
<b>Total</b>		<b>222</b>	<b>81</b>	<b>36.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>14.9</b>	<b>22.2</b>	<b>7.8</b>	<b>0.6</b>	<b>15.0%</b>	<b>72.7%</b>	<b>7.6%</b>	<b>4.7%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	19,515	19,409	20,613	20,243	21,770	21,102	22,980	21,894	24,121	22,623
65-69	1,084	1,129	1,196	1,283	1,215	1,284	1,207	1,302	1,255	1,317
70-74	674	828	757	940	817	1,059	811	1,045	787	1,058
75-79	428	549	551	682	626	770	676	860	671	841
80-84	260	411	316	442	409	551	455	622	485	693
85+	230	548	205	489	220	487	266	559	291	623
<b>Subtotal</b>	<b>22,191</b>	<b>22,874</b>	<b>23,638</b>	<b>24,079</b>	<b>25,057</b>	<b>25,253</b>	<b>26,395</b>	<b>26,282</b>	<b>27,610</b>	<b>27,155</b>
<b>Total</b>	<b>45,065</b>		<b>47,717</b>		<b>50,310</b>		<b>52,677</b>		<b>54,765</b>	

Town	Facility Count	Available Beds
Groton	2	57
Stonington	3	48
Windham	3	43
Woodbridge	1	23
Wolcott	1	20
East Lyme	1	17
Plainfield	2	13
New London	2	12
Montville	1	12

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Norwich
-------------------	--------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	501	542	515	554	544	578	574	603	606	625	636	646	515	554	544	578	574	603	606	625	636	646
65-69	75	129	81	139	90	157	91	158	90	160	94	162	81	139	90	157	91	158	90	160	94	162
70-74	55	89	62	98	70	112	75	126	75	124	73	126	62	98	70	112	75	126	75	124	73	126
75-79	29	81	31	84	40	104	46	117	49	131	49	128	31	84	40	104	46	117	49	131	49	128
80-84	31	57	29	56	35	60	45	75	50	84	54	94	29	56	35	60	45	75	50	84	54	94
85+	17	112	17	102	15	91	16	91	19	104	21	116	17	102	15	91	16	91	19	104	21	116
<b>Subtotal</b>	<b>707</b>	<b>1,010</b>	<b>735</b>	<b>1,033</b>	<b>793</b>	<b>1,102</b>	<b>847</b>	<b>1,169</b>	<b>890</b>	<b>1,229</b>	<b>926</b>	<b>1,272</b>	<b>735</b>	<b>1,033</b>	<b>793</b>	<b>1,102</b>	<b>847</b>	<b>1,169</b>	<b>890</b>	<b>1,229</b>	<b>926</b>	<b>1,272</b>
<b>Total</b>	<b>1,717</b>		<b>1,767</b>		<b>1,895</b>		<b>2,016</b>		<b>2,119</b>		<b>2,198</b>		<b>1,767</b>		<b>1,895</b>		<b>2,016</b>		<b>2,119</b>		<b>2,198</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	212	142	218	145	231	152	244	158	257	164	270	169	218	145	231	152	244	158	257	164	270	169
65-69	24	47	26	51	29	58	29	58	29	58	30	59	26	51	29	58	29	58	29	58	30	59
70-74	27	44	30	48	34	55	37	62	37	61	35	62	30	48	34	55	37	62	37	61	35	62
75-79	18	51	19	53	24	65	28	74	30	82	30	81	19	53	24	65	28	74	30	82	30	81
80-84	19	33	17	32	21	35	27	43	30	49	32	54	17	32	21	35	27	43	30	49	32	54
85+	13	90	13	82	11	73	12	72	15	83	16	93	13	82	11	73	12	72	15	83	16	93
<b>Subtotal</b>	<b>312</b>	<b>406</b>	<b>324</b>	<b>411</b>	<b>350</b>	<b>437</b>	<b>377</b>	<b>467</b>	<b>398</b>	<b>498</b>	<b>414</b>	<b>518</b>	<b>324</b>	<b>411</b>	<b>350</b>	<b>437</b>	<b>377</b>	<b>467</b>	<b>398</b>	<b>498</b>	<b>414</b>	<b>518</b>
<b>Total</b>	<b>719</b>		<b>734</b>		<b>787</b>		<b>844</b>		<b>895</b>		<b>931</b>		<b>734</b>		<b>787</b>		<b>844</b>		<b>895</b>		<b>931</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	13	10	13	10	14	10	15	11	15	11	15	12	11	8	9	7	7	5	5	4	4	3
65-69	5	10	5	11	6	12	6	11	6	10	6	9	5	10	4	9	3	7	3	6	2	5
70-74	9	11	10	12	11	13	11	14	11	12	10	12	9	11	9	11	8	10	6	8	5	7
75-79	6	14	6	15	8	18	9	21	10	23	9	21	6	14	6	15	6	15	6	14	5	12
80-84	6	15	5	14	6	15	8	19	9	22	10	24	5	13	5	13	6	14	6	13	5	13
85+	4	48	4	44	4	39	4	38	5	43	5	47	4	41	3	33	3	29	3	30	3	30
<b>Subtotal</b>	<b>42</b>	<b>107</b>	<b>44</b>	<b>105</b>	<b>49</b>	<b>108</b>	<b>53</b>	<b>114</b>	<b>56</b>	<b>122</b>	<b>55</b>	<b>125</b>	<b>39</b>	<b>97</b>	<b>36</b>	<b>86</b>	<b>33</b>	<b>80</b>	<b>29</b>	<b>77</b>	<b>25</b>	<b>71</b>
<b>Total</b>	<b>150</b>		<b>149</b>		<b>156</b>		<b>167</b>		<b>177</b>		<b>180</b>		<b>136</b>		<b>122</b>		<b>113</b>		<b>106</b>		<b>96</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	200	132	205	135	217	141	229	147	242	153	255	158	207	137	222	145	237	153	252	160	266	166
65-69	19	37	21	40	23	46	23	47	23	48	24	50	22	41	25	49	26	50	26	52	28	54
70-74	18	33	20	36	23	42	26	48	26	49	26	50	21	38	26	45	29	52	30	53	31	55
75-79	12	37	13	38	16	47	18	53	20	60	20	60	13	39	18	51	22	59	24	68	25	68
80-84	13	18	12	18	15	19	19	24	21	27	23	30	13	19	16	22	21	29	25	35	27	41
85+	9	42	9	38	8	34	8	34	10	40	11	45	9	41	8	40	9	43	11	53	13	62
<b>Subtotal</b>	<b>270</b>	<b>299</b>	<b>280</b>	<b>305</b>	<b>302</b>	<b>329</b>	<b>324</b>	<b>353</b>	<b>342</b>	<b>376</b>	<b>358</b>	<b>393</b>	<b>285</b>	<b>314</b>	<b>314</b>	<b>351</b>	<b>344</b>	<b>387</b>	<b>369</b>	<b>421</b>	<b>389</b>	<b>446</b>
<b>Total</b>	<b>569</b>		<b>585</b>		<b>631</b>		<b>677</b>		<b>718</b>		<b>751</b>		<b>599</b>		<b>665</b>		<b>731</b>		<b>790</b>		<b>835</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Norwich
-------------------	--------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	2.6%	2.9%	2.6%	2.9%	2.6%	2.9%	2.6%	2.9%	2.6%	2.9%	2.6%	2.9%	2.6%	2.9%	2.6%	2.9%	2.6%	2.9%	2.6%	2.9%	2.6%	2.9%
65-69	7.5%	12.3%	7.5%	12.3%	7.5%	12.3%	7.5%	12.3%	7.5%	12.3%	7.5%	12.3%	7.5%	12.3%	7.5%	12.3%	7.5%	12.3%	7.5%	12.3%	7.5%	12.3%
70-74	9.2%	11.9%	9.2%	11.9%	9.2%	11.9%	9.2%	11.9%	9.2%	11.9%	9.2%	11.9%	9.2%	11.9%	9.2%	11.9%	9.2%	11.9%	9.2%	11.9%	9.2%	11.9%
75-79	7.3%	15.2%	7.3%	15.2%	7.3%	15.2%	7.3%	15.2%	7.3%	15.2%	7.3%	15.2%	7.3%	15.2%	7.3%	15.2%	7.3%	15.2%	7.3%	15.2%	7.3%	15.2%
80-84	11.1%	13.5%	11.1%	13.5%	11.1%	13.5%	11.1%	13.5%	11.1%	13.5%	11.1%	13.5%	11.1%	13.5%	11.1%	13.5%	11.1%	13.5%	11.1%	13.5%	11.1%	13.5%
85+	7.2%	18.6%	7.2%	18.6%	7.2%	18.6%	7.2%	18.6%	7.2%	18.6%	7.2%	18.6%	7.2%	18.6%	7.2%	18.6%	7.2%	18.6%	7.2%	18.6%	7.2%	18.6%
Subtotal	3.3%	4.5%	3.3%	4.5%	3.4%	4.6%	3.4%	4.6%	3.4%	4.7%	3.4%	4.7%	3.3%	4.5%	3.4%	4.6%	3.4%	4.6%	3.4%	4.7%	3.4%	4.7%
Total	3.9%		3.9%		4.0%		4.0%		4.0%		4.0%		3.9%		4.0%		4.0%		4.0%		4.0%	

<b>NFLOC as Portion of ABD</b>																						
0-64	42.4%	26.2%	42.4%	26.2%	42.4%	26.2%	42.4%	26.2%	42.4%	26.2%	42.4%	26.2%	42.4%	26.2%	42.4%	26.2%	42.4%	26.2%	42.4%	26.2%	42.4%	26.2%
65-69	32.1%	36.6%	32.1%	36.6%	32.1%	36.6%	32.1%	36.6%	32.1%	36.6%	32.1%	36.6%	32.1%	36.6%	32.1%	36.6%	32.1%	36.6%	32.1%	36.6%	32.1%	36.6%
70-74	48.9%	49.2%	48.9%	49.2%	48.9%	49.2%	48.9%	49.2%	48.9%	49.2%	48.9%	49.2%	48.9%	49.2%	48.9%	49.2%	48.9%	49.2%	48.9%	49.2%	48.9%	49.2%
75-79	60.5%	63.0%	60.5%	63.0%	60.5%	63.0%	60.5%	63.0%	60.5%	63.0%	60.5%	63.0%	60.5%	63.0%	60.5%	63.0%	60.5%	63.0%	60.5%	63.0%	60.5%	63.0%
80-84	60.0%	57.6%	60.0%	57.6%	60.0%	57.6%	60.0%	57.6%	60.0%	57.6%	60.0%	57.6%	60.0%	57.6%	60.0%	57.6%	60.0%	57.6%	60.0%	57.6%	60.0%	57.6%
85+	77.8%	79.9%	77.8%	79.9%	77.8%	79.9%	77.8%	79.9%	77.8%	79.9%	77.8%	79.9%	77.8%	79.9%	77.8%	79.9%	77.8%	79.9%	77.8%	79.9%	77.8%	79.9%
Subtotal	44.2%	40.2%	44.1%	39.8%	44.2%	39.6%	44.5%	39.9%	44.7%	40.5%	44.7%	40.7%	44.1%	39.8%	44.2%	39.6%	44.5%	39.9%	44.7%	40.5%	44.7%	40.7%
Total	41.9%		41.6%		41.5%		41.8%		42.3%		42.4%		41.6%		41.5%		41.8%		42.3%		42.4%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	6.0%	6.8%	6.0%	6.8%	6.0%	6.8%	6.0%	6.8%	6.0%	6.8%	5.6%	6.8%	5.0%	5.7%	3.8%	4.3%	2.8%	3.2%	2.1%	2.4%	1.6%	1.8%
65-69	20.1%	21.4%	20.1%	21.4%	20.1%	20.7%	20.1%	19.2%	20.1%	17.6%	20.1%	16.0%	17.6%	19.0%	14.0%	15.7%	11.2%	13.0%	9.0%	10.7%	7.2%	8.8%
70-74	34.0%	24.8%	33.1%	24.8%	31.8%	23.7%	30.4%	22.0%	29.1%	20.4%	27.6%	18.7%	30.3%	22.5%	25.0%	19.1%	20.6%	16.2%	17.0%	13.8%	14.0%	11.7%
75-79	33.3%	27.9%	33.3%	27.9%	33.3%	27.9%	33.3%	27.9%	32.9%	27.4%	31.8%	26.0%	30.2%	25.8%	25.7%	22.6%	21.8%	19.7%	18.6%	17.3%	15.8%	15.1%
80-84	29.7%	44.9%	29.7%	44.9%	29.7%	44.9%	29.7%	44.9%	29.7%	44.9%	29.7%	44.9%	27.4%	41.4%	24.0%	36.3%	21.0%	31.7%	18.4%	27.8%	16.1%	24.3%
85+	33.5%	53.4%	33.5%	53.4%	33.5%	52.8%	33.5%	52.0%	33.5%	52.0%	33.1%	51.2%	31.5%	50.1%	28.3%	45.1%	25.5%	40.6%	23.0%	36.5%	20.7%	32.9%
Subtotal	13.6%	26.4%	13.6%	25.7%	13.9%	24.7%	14.1%	24.4%	14.0%	24.4%	13.4%	24.2%	12.1%	23.5%	10.2%	19.7%	8.7%	17.2%	7.2%	15.4%	6.0%	13.8%
Total	20.8%		20.3%		19.9%		19.8%		19.8%		19.4%		18.5%		15.5%		13.4%		11.8%		10.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	94.0%	93.2%	94.0%	93.2%	94.0%	93.2%	94.0%	93.2%	94.0%	93.2%	94.4%	93.2%	95.0%	94.3%	96.2%	95.7%	97.2%	96.8%	97.9%	97.6%	98.4%	98.2%
65-69	79.9%	78.6%	79.9%	78.6%	79.9%	79.3%	79.9%	80.8%	79.9%	82.4%	79.9%	84.0%	82.4%	81.0%	86.0%	84.3%	88.8%	87.0%	91.0%	89.3%	92.8%	91.2%
70-74	66.0%	75.2%	66.9%	75.2%	68.2%	76.3%	69.6%	78.0%	70.9%	79.6%	72.4%	81.3%	69.7%	77.5%	75.0%	80.9%	79.4%	83.8%	83.0%	86.2%	86.0%	88.3%
75-79	66.7%	72.1%	66.7%	72.1%	66.7%	72.1%	66.7%	72.1%	67.1%	72.6%	68.2%	74.0%	69.8%	74.2%	74.3%	77.4%	78.2%	80.3%	81.4%	82.7%	84.2%	84.9%
80-84	70.3%	55.1%	70.3%	55.1%	70.3%	55.1%	70.3%	55.1%	70.3%	55.1%	70.3%	55.1%	72.6%	58.6%	76.0%	63.7%	79.0%	68.3%	81.6%	72.2%	83.9%	75.7%
85+	66.5%	46.6%	66.5%	46.6%	66.5%	46.6%	66.5%	47.2%	66.5%	48.0%	66.9%	48.8%	68.5%	49.9%	71.7%	54.9%	74.5%	59.4%	77.0%	63.5%	79.3%	67.1%
Subtotal	86.4%	73.6%	86.4%	74.3%	86.1%	75.3%	85.9%	75.6%	86.0%	75.6%	86.6%	75.8%	85.9%	76.5%	89.8%	80.3%	91.3%	82.8%	92.8%	84.6%	94.0%	86.2%
Total	79.2%		79.7%		80.1%		80.2%		80.2%		80.6%		81.5%		84.5%		86.6%		88.2%		89.7%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

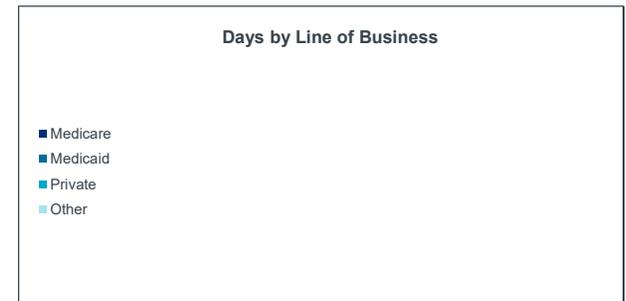
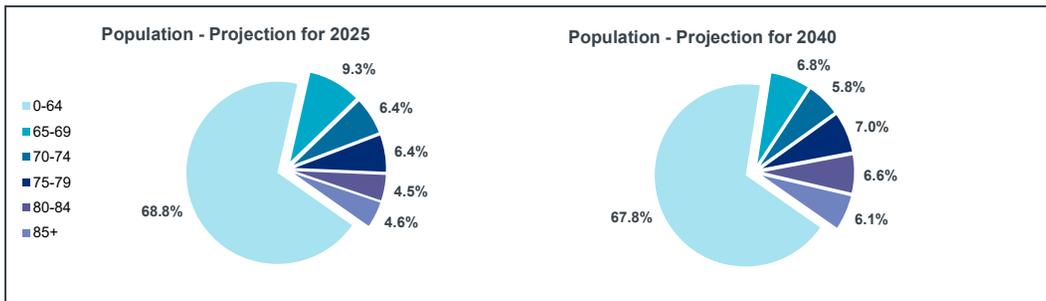
Labor Market Area		Norwich-New London					Town					Norwich				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	222		222	222	222	222	222	222	222	222	222	222	222	222	222	
Medicaid Portion	161	72.7%	161	161	161	161	161	161	161	161	161	161	161	161	161	
Medicaid Demand	150		149	156	167	177	180	136	122	113	106	96				
Supply Excess/(Deficiency)	12		12	5	(5)	(16)	(19)	26	39	48	56	65				
<b>Licensed Staff</b>																
Total Supply	15		15	15	15	15	15	15	15	15	15	15	15	15		
Medicaid Portion	11	72.7%	11	11	11	11	11	11	11	11	11	11	11	11		
Medicaid Demand	10		10	10	11	12	12	9	8	8	7	6				
Supply Excess/(Deficiency)	1		1	0	(0)	(1)	(1)	2	3	3	4	4				
<b>CNA Staff</b>																
Total Supply	22		22	22	22	22	22	22	22	22	22	22	22	22		
Medicaid Portion	16	72.7%	16	16	16	16	16	16	16	16	16	16	16	16		
Medicaid Demand	15		15	16	17	18	18	14	12	11	11	10				
Supply Excess/(Deficiency)	1		1	0	(1)	(2)	(2)	3	4	5	6	7				
<b>Food Service Staff</b>																
Total Supply	8		8	8	8	8	8	8	8	8	8	8	8	8		
Medicaid Portion	6	72.7%	6	6	6	6	6	6	6	6	6	6	6	6		
Medicaid Demand	5		5	6	6	6	6	5	4	4	4	3				
Supply Excess/(Deficiency)	0		0	0	(0)	(1)	(1)	1	1	2	2	2				
<b>Laundry Service Staff</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1	1		
Medicaid Portion	0	72.7%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	1	1	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	213		213	213	213	213	213	213	213	213	213	213	213	213		
Medicaid Portion	213	100.0%	213	213	213	213	213	213	213	213	213	213	213	213		
Medicaid Demand	213		219	236	253	269	281	224	249	274	296	313				
Supply Excess/(Deficiency)	0		(6)	(23)	(40)	(56)	(68)	(11)	(36)	(61)	(83)	(100)				
<b>Home Health Aides</b>																
Total Supply	27		27	27	27	27	27	27	27	27	27	27	27	27		
Medicaid Portion	27	100.0%	27	27	27	27	27	27	27	27	27	27	27	27		
Medicaid Demand	27		28	30	32	34	36	29	32	35	38	40				
Supply Excess/(Deficiency)	0		(1)	(3)	(5)	(7)	(9)	(1)	(5)	(8)	(11)	(13)				
<b>Adult Day Care Staff</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1	1		
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	1	1		
Medicaid Demand	1		1	2	2	2	2	2	2	2	2	2				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)			

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Norwich-New London	Town	Old Lyme
-------------------	--------------------	------	----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	2,489	2,655	2,278	2,449	2,137	2,297	2,024	2,204	1,953	2,141
65-69	296	296	305	332	275	302	240	251	199	213
70-74	201	243	219	223	226	253	198	226	168	181
75-79	193	191	204	238	220	221	225	247	199	222
80-84	151	151	155	157	167	201	183	187	187	212
85+	117	179	125	188	130	192	137	222	143	223
Subtotal	3,447	3,715	3,286	3,587	3,155	3,466	3,007	3,337	2,849	3,192
Total	7,162		6,873		6,621		6,344		6,041	

Town	Facility Count	Available Beds
Groton	2	57
Old Saybrook	2	38
Waterford	3	32
Woodbridge	1	23
Chester	2	20
East Lyme	1	17
New London	2	12
Montville	1	12
East Haddam	1	6
Essex	1	5

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Old Lyme
-------------------	--------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	20	18	20	17	18	16	17	15	16	14	15	14	20	17	18	16	17	15	16	14	15	14
65-69	6	3	6	3	6	4	5	3	5	3	4	2	6	3	6	4	5	3	5	3	4	2
70-74	2	2	2	3	2	3	2	3	2	3	2	2	2	3	2	3	2	3	2	3	2	2
75-79	1	5	1	5	1	6	1	6	1	6	1	6	1	5	1	6	1	6	1	6	1	6
80-84	0	1	0	1	0	1	0	1	1	1	1	1	0	1	0	1	0	1	1	1	1	1
85+	1	2	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3
<b>Subtotal</b>	<b>30</b>	<b>32</b>	<b>30</b>	<b>31</b>	<b>29</b>	<b>32</b>	<b>27</b>	<b>30</b>	<b>25</b>	<b>30</b>	<b>24</b>	<b>28</b>	<b>30</b>	<b>31</b>	<b>29</b>	<b>32</b>	<b>27</b>	<b>30</b>	<b>25</b>	<b>30</b>	<b>24</b>	<b>28</b>
<b>Total</b>	<b>62</b>		<b>61</b>		<b>60</b>		<b>58</b>		<b>55</b>		<b>52</b>		<b>61</b>		<b>60</b>		<b>58</b>		<b>55</b>		<b>52</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	11	10	10	9	9	8	9	8	8	8	8	7	10	9	9	8	9	8	8	8	8	7
65-69	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0
70-74	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0
75-79	1	3	1	3	1	4	1	4	1	4	1	4	1	3	1	4	1	4	1	4	1	4
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2
<b>Subtotal</b>	<b>16</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>14</b>	<b>15</b>	<b>13</b>	<b>15</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>14</b>	<b>15</b>	<b>13</b>	<b>15</b>	<b>13</b>	<b>14</b>
<b>Total</b>	<b>31</b>		<b>31</b>		<b>30</b>		<b>29</b>		<b>29</b>		<b>27</b>		<b>31</b>		<b>30</b>		<b>29</b>		<b>29</b>		<b>27</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Total</b>	<b>1</b>		<b>0</b>		<b>1</b>		<b>1</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>1</b>		<b>0</b>		<b>0</b>		<b>0</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	11	10	10	9	9	8	9	8	8	8	8	7	10	9	9	8	9	8	8	8	8	7
65-69	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0
70-74	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0
75-79	1	3	1	3	1	4	1	4	1	4	1	4	1	3	1	4	1	4	1	4	1	4
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2
<b>Subtotal</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>15</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>15</b>	<b>13</b>	<b>14</b>
<b>Total</b>	<b>31</b>		<b>30</b>		<b>30</b>		<b>28</b>		<b>28</b>		<b>26</b>		<b>30</b>		<b>30</b>		<b>29</b>		<b>28</b>		<b>27</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Old Lyme
-------------------	--------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%	0.8%	0.6%
65-69	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%
70-74	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%
75-79	0.5%	2.5%	0.5%	2.5%	0.5%	2.5%	0.5%	2.5%	0.5%	2.5%	0.5%	2.5%	0.5%	2.5%	0.5%	2.5%	0.5%	2.5%	0.5%	2.5%	0.5%	2.5%
80-84	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%
85+	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%
Subtotal	0.9%	0.8%	0.9%	0.8%	0.9%	0.9%	0.9%	0.9%	0.8%	0.9%	0.8%	0.9%	0.9%	0.9%	0.8%	0.9%	0.9%	0.9%	0.8%	0.9%	0.8%	0.9%
Total	0.8%		0.9%		0.9%		0.9%		0.9%		0.9%		0.9%		0.9%		0.9%		0.9%		0.9%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	52.2%	53.3%	52.2%	53.3%	52.2%	53.3%	52.2%	53.3%	52.2%	53.3%	52.2%	53.3%	52.2%	53.3%	52.2%	53.3%	52.2%	53.3%	52.2%	53.3%	52.2%	53.3%
65-69	38.8%	9.8%	38.8%	9.8%	38.8%	9.8%	38.8%	9.8%	38.8%	9.8%	38.8%	9.8%	38.8%	9.8%	38.8%	9.8%	38.8%	9.8%	38.8%	9.8%	38.8%	9.8%
70-74	47.8%	24.1%	47.8%	24.1%	47.8%	24.1%	47.8%	24.1%	47.8%	24.1%	47.8%	24.1%	47.8%	24.1%	47.8%	24.1%	47.8%	24.1%	47.8%	24.1%	47.8%	24.1%
75-79	100.0%	64.9%	100.0%	64.9%	100.0%	64.9%	100.0%	64.9%	100.0%	64.9%	100.0%	64.9%	100.0%	64.9%	100.0%	64.9%	100.0%	64.9%	100.0%	64.9%	100.0%	64.9%
80-84	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%	0.0%	22.2%
85+	100.0%	75.9%	100.0%	75.9%	100.0%	75.9%	100.0%	75.9%	100.0%	75.9%	100.0%	75.9%	100.0%	75.9%	100.0%	75.9%	100.0%	75.9%	100.0%	75.9%	100.0%	75.9%
Subtotal	51.8%	49.1%	51.7%	49.0%	51.7%	49.1%	52.1%	48.8%	52.8%	50.5%	52.9%	51.1%	51.7%	49.0%	51.7%	49.1%	52.1%	48.8%	52.6%	50.5%	52.9%	51.1%
Total	50.4%		50.3%		50.4%		50.4%		51.4%		51.9%		50.3%		50.4%		50.4%		51.4%		51.9%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	9.1%	0.0%	9.1%	0.0%	9.1%	0.0%	9.0%	0.0%	8.9%	0.0%	8.7%	0.0%	8.5%	0.0%	7.7%	0.0%	6.9%	0.0%	6.2%	0.0%	5.6%
Subtotal	0.0%	3.2%	0.0%	3.2%	0.0%	3.5%	0.0%	3.4%	0.0%	3.2%	0.0%	3.0%	0.0%	3.1%	0.0%	3.3%	0.0%	3.2%	0.0%	2.8%	0.0%	2.5%
Total	1.6%		1.6%		1.8%		1.8%		1.7%		1.6%		1.6%		1.7%		1.6%		1.5%		1.4%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	100.0%	90.9%	100.0%	90.9%	100.0%	91.0%	100.0%	91.1%	100.0%	91.3%	100.0%	91.5%	100.0%	92.3%	100.0%	93.1%	100.0%	93.8%	100.0%	94.4%	100.0%	94.4%
Subtotal	100.0%	96.8%	100.0%	96.8%	100.0%	96.5%	100.0%	96.6%	100.0%	96.8%	100.0%	97.0%	100.0%	96.9%	100.0%	96.7%	100.0%	96.8%	100.0%	97.2%	100.0%	97.5%
Total	98.4%		98.4%		98.2%		98.2%		98.3%		98.4%		98.4%		98.3%		98.4%		98.5%		98.6%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

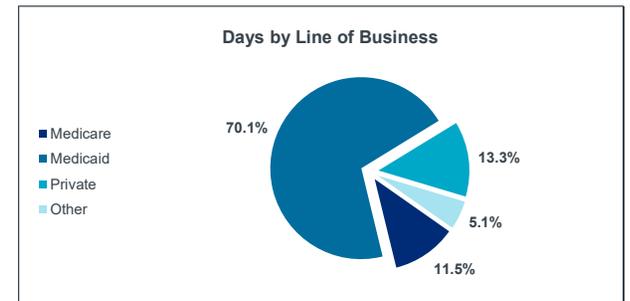
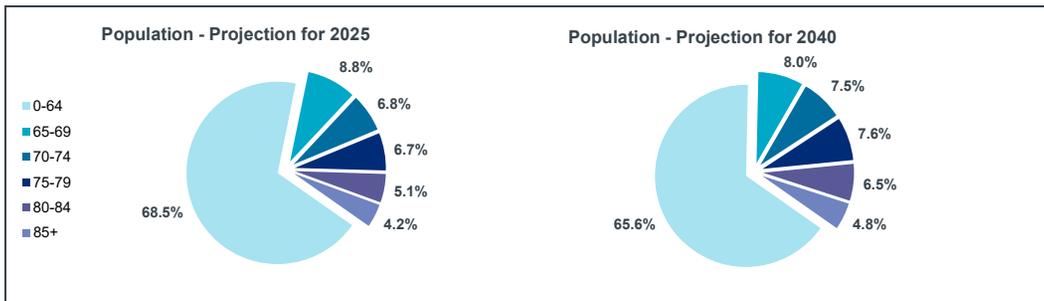
Labor Market Area		Norwich-New London					Town					Old Lyme				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	1		0	1	1	0	0	0	0	1	0	0	0			
Supply Excess/(Deficiency)	(1)		(0)	(1)	(1)	(0)	(0)	(0)	(0)	(1)	(0)	(0)	(0)			
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	12		12	12	12	12	12	12	12	12	12	12	12			
Medicaid Portion	12	100.0%	12	12	12	12	12	12	12	12	12	12	12			
Medicaid Demand	12		12	12	12	11	11	12	12	12	12	11	11			
Supply Excess/(Deficiency)	0		0	0	1	1	2	0	0	0	1	1	2			
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	New Haven	Town	Old Saybrook
-------------------	-----------	------	--------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Gladeview Health Care Center	Profit Corp.	132	119	90.2%	100.0%	0.0%	17.8	32.5	10.1	0.0	9.8%	69.5%	11.7%	9.0%
Saybrook Health Care Center	Profit Corp.	120	99	82.5%	100.0%	0.0%	16.5	28.1	8.0	0.3	13.7%	70.8%	15.5%	0.0%
<b>Total</b>		<b>252</b>	<b>218</b>	<b>86.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>34.3</b>	<b>60.6</b>	<b>18.0</b>	<b>0.3</b>	<b>11.5%</b>	<b>70.1%</b>	<b>13.3%</b>	<b>5.1%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	3,226	3,268	2,958	2,964	2,726	2,673	2,531	2,418	2,371	2,213
65-69	339	390	351	407	339	415	299	371	246	311
70-74	294	355	272	312	280	324	266	327	234	289
75-79	215	310	247	332	230	294	238	304	226	307
80-84	199	227	202	239	223	261	209	232	213	242
85+	156	233	141	219	140	220	149	225	132	202
<b>Subtotal</b>	<b>4,429</b>	<b>4,783</b>	<b>4,171</b>	<b>4,473</b>	<b>3,938</b>	<b>4,187</b>	<b>3,692</b>	<b>3,877</b>	<b>3,422</b>	<b>3,564</b>
<b>Total</b>	<b>9,212</b>		<b>8,644</b>		<b>8,125</b>		<b>7,569</b>		<b>6,986</b>	

Town	Facility Count	Available Beds
Madison	2	33
Waterford	3	32
Chester	2	20
East Lyme	1	17
New London	2	12
East Haddam	1	6
Essex	1	5

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Old Saybrook
-------------------	-----------	------	--------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Aged, Blind and Disabled (ABD)																						
0-64	23	22	22	21	20	19	18	17	17	16	16	14	22	21	20	19	18	17	17	16	16	14
65-69	10	12	10	12	10	12	10	12	9	11	7	9	10	12	10	12	10	12	9	11	7	9
70-74	6	11	7	12	6	10	6	11	6	11	5	9	7	12	6	10	6	11	6	11	5	9
75-79	6	8	6	9	7	9	6	8	7	8	6	8	6	9	7	9	6	8	7	8	6	8
80-84	11	12	10	12	11	12	12	13	11	12	11	13	10	12	11	12	12	13	11	12	11	13
85+	18	63	17	61	15	58	15	58	16	59	14	53	17	61	15	58	15	58	16	59	14	53
Subtotal	73	128	72	126	69	120	68	120	66	117	60	107	72	126	69	120	68	120	66	117	60	107
Total	201		197		190		187		182		167		197		190		187		182		167	

Nursing Facility Level of Care (NFLOC)																						
0-64	15	10	14	9	13	8	12	7	11	7	11	6	14	9	13	8	12	7	11	7	11	6
65-69	7	8	7	7	7	8	7	8	6	7	5	6	7	7	7	8	7	8	6	7	5	6
70-74	4	8	4	8	4	7	4	8	4	8	4	7	4	8	4	7	4	8	4	8	4	7
75-79	4	6	4	6	5	7	5	6	5	6	5	6	4	6	5	7	5	6	5	6	5	6
80-84	10	8	10	8	10	9	11	10	11	9	11	9	10	8	10	9	11	10	11	9	11	9
85+	15	57	15	56	13	52	13	53	14	54	12	48	15	56	13	52	13	53	14	54	12	48
Subtotal	56	97	55	95	53	91	52	91	51	90	47	82	55	95	53	91	52	91	51	90	47	82
Total	153		150		144		144		141		129		150		144		144		141		129	

NFLOC - Nursing Facility (NF)																						
0-64	8	6	7	6	7	5	6	5	6	4	5	4	6	5	4	3	3	2	2	1	1	1
65-69	6	7	6	7	6	7	6	6	5	5	4	4	5	6	4	5	3	4	2	3	2	2
70-74	4	7	4	7	4	6	3	6	3	6	3	5	4	7	3	5	2	4	2	4	1	3
75-79	4	6	4	6	5	7	5	6	5	6	4	6	4	6	4	5	3	4	3	4	2	3
80-84	10	6	10	6	10	6	11	7	11	6	11	6	10	6	10	5	11	5	11	4	11	3
85+	13	50	13	48	12	45	12	45	13	46	11	40	12	45	10	38	9	35	9	32	7	26
Subtotal	45	81	45	80	43	76	43	75	42	72	38	65	41	74	35	62	32	55	28	48	24	39
Total	127		125		120		118		114		102		115		97		86		76		63	

NFLOC - Home and Community Based Services (HCBS)																						
0-64	7	4	7	4	7	3	6	3	6	3	6	2	8	4	9	5	9	5	9	5	9	5
65-69	1	1	1	1	1	1	1	2	1	2	1	2	2	2	3	3	3	4	4	4	3	4
70-74	0	1	0	1	1	1	1	2	1	2	1	2	1	2	1	2	2	3	2	4	2	4
75-79	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	1	2	2	2	2	2	3
80-84	0	2	0	2	0	2	0	3	0	2	0	2	0	3	0	4	0	5	0	5	0	5
85+	2	8	2	7	1	7	1	7	2	8	2	8	2	10	3	14	4	18	6	22	6	23
Subtotal	10	16	10	15	10	15	9	17	9	18	9	18	14	22	18	29	20	37	23	42	23	44
Total	26		25		25		26		27		27		35		47		57		65		67	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Old Saybrook
-------------------	-----------	------	--------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%
65-69	2.9%	3.0%	2.9%	3.0%	2.9%	3.0%	2.9%	3.0%	2.9%	3.0%	2.9%	3.0%	2.9%	3.0%	2.9%	3.0%	2.9%	3.0%	2.9%	3.0%	2.9%	3.0%
70-74	2.3%	3.2%	2.3%	3.2%	2.3%	3.2%	2.3%	3.2%	2.3%	3.2%	2.3%	3.2%	2.3%	3.2%	2.3%	3.2%	2.3%	3.2%	2.3%	3.2%	2.3%	3.2%
75-79	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%
80-84	5.3%	5.2%	5.3%	5.2%	5.3%	5.2%	5.3%	5.2%	5.3%	5.2%	5.3%	5.2%	5.3%	5.2%	5.3%	5.2%	5.3%	5.2%	5.3%	5.2%	5.3%	5.2%
85+	11.0%	26.3%	11.0%	26.3%	11.0%	26.3%	11.0%	26.3%	11.0%	26.3%	11.0%	26.3%	11.0%	26.3%	11.0%	26.3%	11.0%	26.3%	11.0%	26.3%	11.0%	26.3%
Subtotal	1.6%	2.6%	1.6%	2.6%	1.7%	2.7%	1.7%	2.9%	1.8%	3.0%	1.8%	3.0%	1.6%	2.6%	1.7%	2.7%	1.7%	2.9%	1.8%	3.0%	1.8%	3.0%
Total	2.1%		2.1%		2.2%		2.3%		2.4%		2.4%		2.1%		2.2%		2.3%		2.4%		2.4%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	66.1%	42.9%	66.1%	42.9%	66.1%	42.9%	66.1%	42.9%	66.1%	42.9%	66.1%	42.9%	66.1%	42.9%	66.1%	42.9%	66.1%	42.9%	66.1%	42.9%	66.1%	42.9%
65-69	69.2%	65.1%	69.2%	65.1%	69.2%	65.1%	69.2%	65.1%	69.2%	65.1%	69.2%	65.1%	69.2%	65.1%	69.2%	65.1%	69.2%	65.1%	69.2%	65.1%	69.2%	65.1%
70-74	65.8%	72.9%	65.8%	72.9%	65.8%	72.9%	65.8%	72.9%	65.8%	72.9%	65.8%	72.9%	65.8%	72.9%	65.8%	72.9%	65.8%	72.9%	65.8%	72.9%	65.8%	72.9%
75-79	75.4%	74.0%	75.4%	74.0%	75.4%	74.0%	75.4%	74.0%	75.4%	74.0%	75.4%	74.0%	75.4%	74.0%	75.4%	74.0%	75.4%	74.0%	75.4%	74.0%	75.4%	74.0%
80-84	96.1%	71.1%	96.1%	71.1%	96.1%	71.1%	96.1%	71.1%	96.1%	71.1%	96.1%	71.1%	96.1%	71.1%	96.1%	71.1%	96.1%	71.1%	96.1%	71.1%	96.1%	71.1%
85+	86.2%	91.0%	86.2%	91.0%	86.2%	91.0%	86.2%	91.0%	86.2%	91.0%	86.2%	91.0%	86.2%	91.0%	86.2%	91.0%	86.2%	91.0%	86.2%	91.0%	86.2%	91.0%
Subtotal	76.4%	75.7%	76.4%	75.8%	76.5%	75.9%	77.1%	76.4%	77.4%	77.2%	77.8%	77.0%	76.4%	75.8%	76.5%	75.9%	77.1%	76.4%	77.4%	77.2%	77.8%	77.0%
Total	76.0%		76.0%		76.1%		76.6%		77.3%		77.3%		76.0%		76.1%		76.6%		77.3%		77.3%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	50.3%	60.5%	50.3%	60.5%	50.3%	60.5%	50.3%	60.5%	50.3%	60.5%	46.8%	60.5%	42.3%	50.9%	31.7%	38.2%	23.8%	28.6%	17.8%	21.5%	13.4%	16.1%
65-69	88.0%	87.4%	88.0%	87.4%	88.0%	84.6%	88.0%	78.3%	88.0%	71.8%	88.0%	65.2%	76.9%	77.8%	61.5%	64.2%	49.2%	53.0%	39.4%	43.7%	31.5%	36.1%
70-74	92.0%	87.6%	89.6%	87.6%	86.1%	83.7%	82.5%	78.0%	78.7%	72.1%	74.9%	66.0%	82.0%	79.5%	67.6%	67.6%	55.8%	57.4%	46.0%	48.8%	38.0%	41.5%
75-79	98.1%	98.6%	98.1%	98.6%	98.1%	98.6%	98.1%	98.6%	96.7%	96.8%	93.4%	91.7%	89.0%	91.1%	75.6%	79.7%	64.3%	69.7%	54.6%	61.0%	46.4%	53.4%
80-84	100.0%	72.3%	100.0%	72.3%	100.0%	72.3%	100.0%	72.3%	100.0%	72.3%	100.0%	72.3%	100.0%	66.7%	100.0%	58.4%	100.0%	51.1%	100.0%	44.7%	100.0%	39.1%
85+	89.0%	86.7%	89.0%	86.7%	89.0%	86.7%	89.0%	85.9%	89.0%	84.6%	87.8%	83.2%	83.5%	81.4%	75.2%	73.3%	67.6%	65.9%	60.9%	59.3%	54.8%	53.4%
Subtotal	81.4%	83.8%	81.5%	83.9%	82.0%	83.4%	82.5%	81.9%	82.5%	80.4%	81.0%	78.2%	75.3%	77.4%	66.8%	67.9%	60.8%	59.7%	55.2%	53.1%	51.3%	46.8%
Total	82.9%		83.0%		82.9%		82.1%		81.1%		79.2%		76.6%		67.5%		60.1%		53.9%		48.5%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	49.7%	39.5%	49.7%	39.5%	49.7%	39.5%	49.7%	39.5%	49.7%	39.5%	53.2%	39.5%	57.7%	49.1%	68.3%	61.8%	76.2%	71.4%	82.2%	78.5%	86.6%	83.9%
65-69	12.0%	12.6%	12.0%	12.6%	12.0%	15.4%	12.0%	21.7%	12.0%	28.2%	12.0%	34.8%	23.1%	22.2%	38.5%	35.8%	50.8%	47.0%	60.6%	56.3%	68.5%	63.9%
70-74	8.0%	12.4%	10.4%	12.4%	13.9%	16.3%	17.5%	22.0%	21.3%	27.9%	25.1%	34.0%	18.0%	20.5%	32.4%	32.4%	44.2%	42.6%	54.0%	51.2%	62.0%	58.5%
75-79	1.9%	1.4%	1.9%	1.4%	1.9%	1.4%	1.9%	1.4%	3.3%	3.2%	6.6%	8.3%	11.0%	8.9%	24.4%	20.3%	35.7%	30.3%	45.4%	39.0%	53.6%	46.6%
80-84	0.0%	27.7%	0.0%	27.7%	0.0%	27.7%	0.0%	27.7%	0.0%	27.7%	0.0%	27.7%	0.0%	33.3%	0.0%	41.6%	0.0%	48.9%	0.0%	55.3%	0.0%	60.9%
85+	11.0%	13.3%	11.0%	13.3%	11.0%	13.3%	11.0%	14.1%	11.0%	15.4%	12.2%	16.8%	16.5%	18.6%	24.8%	26.7%	32.4%	34.1%	39.1%	40.7%	45.2%	46.6%
Subtotal	18.6%	16.2%	18.5%	16.1%	18.0%	16.6%	17.5%	18.1%	17.5%	19.6%	19.0%	21.8%	24.7%	22.6%	33.2%	32.1%	39.2%	40.3%	44.8%	46.9%	48.7%	53.2%
Total	17.1%		17.0%		17.1%		17.9%		18.9%		20.8%		23.4%		32.5%		39.9%		46.1%		51.5%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

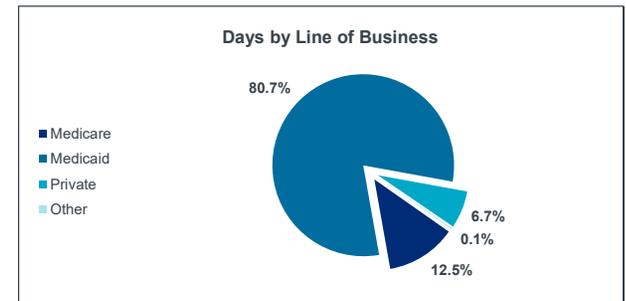
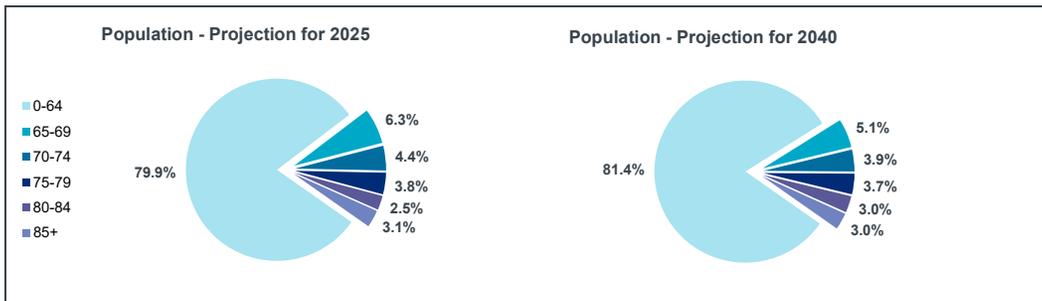
Labor Market Area	New Haven		Town					Old Saybrook				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	252		252	252	252	252	252	252	252	252	252	252
Medicaid Portion	177	70.1%	177	177	177	177	177	177	177	177	177	177
Medicaid Demand	127		125	120	118	114	102	115	97	86	76	63
Supply Excess/(Deficiency)	50		52	57	59	62	74	62	79	90	101	114
<b>Licensed Staff</b>												
Total Supply	34		34	34	34	34	34	34	34	34	34	34
Medicaid Portion	24	70.1%	24	24	24	24	24	24	24	24	24	24
Medicaid Demand	17		17	16	16	16	14	16	13	12	10	9
Supply Excess/(Deficiency)	7		7	8	8	8	10	8	11	12	14	16
<b>CNA Staff</b>												
Total Supply	61		61	61	61	61	61	61	61	61	61	61
Medicaid Portion	42	70.1%	42	42	42	42	42	42	42	42	42	42
Medicaid Demand	30		30	29	28	27	25	28	23	21	18	15
Supply Excess/(Deficiency)	12		13	14	14	15	18	15	19	22	24	27
<b>Food Service Staff</b>												
Total Supply	18		18	18	18	18	18	18	18	18	18	18
Medicaid Portion	13	70.1%	13	13	13	13	13	13	13	13	13	13
Medicaid Demand	9		9	9	8	8	7	8	7	6	5	4
Supply Excess/(Deficiency)	4		4	4	4	4	5	4	6	6	7	8
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	70.1%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	14		14	14	14	14	14	14	14	14	14	14
Medicaid Portion	14	100.0%	14	14	14	14	14	14	14	14	14	14
Medicaid Demand	14		14	13	14	14	14	19	25	31	35	36
Supply Excess/(Deficiency)	0		0	1	0	(0)	(0)	(5)	(11)	(17)	(21)	(22)
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	1	1
Supply Excess/(Deficiency)	0		0	0	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	New Haven	Town	Orange
-------------------	-----------	------	--------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Orange Health Care Center	Profit Corp.	60	50	83.3%	100.0%	0.0%	7.4	15.0	3.4	0.6	12.5%	80.7%	6.7%	0.1%
<b>Total</b>		<b>60</b>	<b>50</b>	<b>83.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>7.4</b>	<b>15.0</b>	<b>3.4</b>	<b>0.6</b>	<b>12.5%</b>	<b>80.7%</b>	<b>6.7%</b>	<b>0.1%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	5,486	5,613	5,310	5,577	5,287	5,600	5,330	5,708	5,523	5,932
65-69	384	437	400	460	413	459	350	452	318	404
70-74	293	310	288	305	298	318	304	313	244	299
75-79	189	231	239	279	225	272	233	283	239	278
80-84	131	204	146	197	184	240	170	234	175	243
85+	148	346	114	303	110	275	129	294	123	295
<b>Subtotal</b>	<b>6,631</b>	<b>7,141</b>	<b>6,497</b>	<b>7,121</b>	<b>6,517</b>	<b>7,164</b>	<b>6,516</b>	<b>7,284</b>	<b>6,622</b>	<b>7,451</b>
<b>Total</b>	<b>13,772</b>		<b>13,618</b>		<b>13,681</b>		<b>13,800</b>		<b>14,073</b>	

Town	Facility Count	Available Beds
Hamden	4	167
Fairfield	4	141
Windsor	3	111
Shelton	4	91
Bridgeport	3	42
Trumbull	2	36
Milford	3	30
Guilford	2	24
Newtown	1	22
Other towns	16	85

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Orange
-------------------	-----------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	27	32	27	31	26	31	26	31	26	32	27	33	27	31	26	31	26	31	26	32	27	33
65-69	15	7	15	8	16	8	16	8	14	8	12	7	15	8	16	8	16	8	14	8	12	7
70-74	1	11	1	12	1	12	1	12	1	12	1	11	1	12	1	12	1	12	1	12	1	11
75-79	4	12	5	11	6	14	5	13	6	14	6	14	5	11	6	14	5	13	6	14	6	14
80-84	2	12	2	11	2	10	2	13	2	12	2	13	2	11	2	10	2	13	2	12	2	13
85+	8	41	7	41	5	36	5	33	6	35	6	35	7	41	5	36	5	33	6	35	6	35
<b>Subtotal</b>	<b>57</b>	<b>114</b>	<b>56</b>	<b>114</b>	<b>56</b>	<b>111</b>	<b>56</b>	<b>110</b>	<b>55</b>	<b>113</b>	<b>54</b>	<b>113</b>	<b>56</b>	<b>114</b>	<b>56</b>	<b>111</b>	<b>56</b>	<b>110</b>	<b>55</b>	<b>113</b>	<b>54</b>	<b>113</b>
<b>Total</b>	<b>171</b>		<b>170</b>		<b>166</b>		<b>166</b>		<b>167</b>		<b>167</b>		<b>170</b>		<b>166</b>		<b>166</b>		<b>167</b>		<b>167</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																							
0-64	21	18	21	18	20	18	20	18	20	19	21	19	21	18	20	18	20	18	20	19	21	19	
65-69	7	3	7	3	7	4	7	4	6	4	6	3	7	3	7	4	7	4	6	4	6	3	
70-74	1	5	1	5	1	5	1	5	1	5	1	5	1	5	1	5	1	5	1	5	1	5	
75-79	2	5	3	5	3	6	3	6	3	6	3	6	3	5	3	6	3	6	3	6	3	6	
80-84	1	8	1	7	1	7	1	9	1	9	1	9	1	7	1	7	1	9	1	9	1	9	
85+	6	28	5	28	4	25	4	22	5	24	4	24	5	28	4	25	4	22	5	24	4	24	
<b>Subtotal</b>	<b>38</b>	<b>68</b>	<b>37</b>	<b>68</b>	<b>37</b>	<b>65</b>	<b>37</b>	<b>64</b>	<b>36</b>	<b>66</b>	<b>36</b>	<b>66</b>	<b>37</b>	<b>68</b>	<b>37</b>	<b>65</b>	<b>37</b>	<b>64</b>	<b>36</b>	<b>66</b>	<b>36</b>	<b>66</b>	
<b>Total</b>	<b>106</b>		<b>105</b>		<b>101</b>		<b>101</b>		<b>102</b>		<b>103</b>		<b>105</b>		<b>101</b>		<b>101</b>		<b>101</b>		<b>102</b>		<b>103</b>

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	2	1	2	0	1	0	1
65-69	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	1	0	1	0	1
70-74	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
75-79	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	1	1	1
80-84	0	6	0	6	0	5	1	7	0	6	0	7	0	5	0	4	0	5	0	4	0	4
85+	4	19	4	19	3	16	3	15	3	15	3	15	4	17	2	14	2	11	2	11	2	10
<b>Subtotal</b>	<b>9</b>	<b>33</b>	<b>9</b>	<b>32</b>	<b>8</b>	<b>30</b>	<b>8</b>	<b>29</b>	<b>8</b>	<b>30</b>	<b>8</b>	<b>29</b>	<b>8</b>	<b>29</b>	<b>6</b>	<b>24</b>	<b>6</b>	<b>21</b>	<b>5</b>	<b>19</b>	<b>4</b>	<b>17</b>
<b>Total</b>	<b>41</b>		<b>41</b>		<b>38</b>		<b>37</b>		<b>38</b>		<b>37</b>		<b>37</b>		<b>30</b>		<b>26</b>		<b>24</b>		<b>21</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	20	15	20	15	19	15	19	15	19	15	20	16	20	15	20	16	20	17	20	17	21	18
65-69	6	1	6	1	6	1	6	1	5	2	5	2	6	1	6	2	7	2	6	2	5	2
70-74	0	4	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5
75-79	1	3	1	3	2	4	2	4	2	4	2	4	1	3	2	4	2	4	2	5	3	5
80-84	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	3	1	4	1	5	1	5
85+	2	10	1	10	1	8	1	8	1	9	2	11	2	11	2	11	2	11	2	13	2	14
<b>Subtotal</b>	<b>29</b>	<b>36</b>	<b>29</b>	<b>36</b>	<b>28</b>	<b>35</b>	<b>29</b>	<b>35</b>	<b>28</b>	<b>36</b>	<b>28</b>	<b>37</b>	<b>29</b>	<b>38</b>	<b>30</b>	<b>41</b>	<b>31</b>	<b>44</b>	<b>31</b>	<b>47</b>	<b>32</b>	<b>50</b>
<b>Total</b>	<b>64</b>		<b>64</b>		<b>63</b>		<b>64</b>		<b>64</b>		<b>66</b>		<b>68</b>		<b>71</b>		<b>75</b>		<b>78</b>		<b>82</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Orange
-------------------	-----------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%
65-69	3.9%	1.7%	3.9%	1.7%	3.9%	1.7%	3.9%	1.7%	3.9%	1.7%	3.9%	1.7%	3.9%	1.7%	3.9%	1.7%	3.9%	1.7%	3.9%	1.7%	3.9%	1.7%
70-74	0.3%	3.8%	0.3%	3.8%	0.3%	3.8%	0.3%	3.8%	0.3%	3.8%	0.3%	3.8%	0.3%	3.8%	0.3%	3.8%	0.3%	3.8%	0.3%	3.8%	0.3%	3.8%
75-79	2.4%	4.9%	2.4%	4.9%	2.4%	4.9%	2.4%	4.9%	2.4%	4.9%	2.4%	4.9%	2.4%	4.9%	2.4%	4.9%	2.4%	4.9%	2.4%	4.9%	2.4%	4.9%
80-84	1.2%	5.3%	1.2%	5.3%	1.2%	5.3%	1.2%	5.3%	1.2%	5.3%	1.2%	5.3%	1.2%	5.3%	1.2%	5.3%	1.2%	5.3%	1.2%	5.3%	1.2%	5.3%
85+	4.8%	11.8%	4.8%	11.8%	4.8%	11.8%	4.8%	11.8%	4.8%	11.8%	4.8%	11.8%	4.8%	11.8%	4.8%	11.8%	4.8%	11.8%	4.8%	11.8%	4.8%	11.8%
Subtotal	0.9%	1.6%	0.8%	1.6%	0.9%	1.6%	0.9%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.6%	0.9%	1.6%	0.9%	1.5%	0.8%	1.5%	0.8%	1.5%
Total	1.2%		1.2%		1.2%		1.2%		1.2%		1.2%		1.2%		1.2%		1.2%		1.2%		1.2%	

NFLOC as Portion of ABD																						
0-64	77.7%	57.9%	77.7%	57.9%	77.7%	57.9%	77.7%	57.9%	77.7%	57.9%	77.7%	57.9%	77.7%	57.9%	77.7%	57.9%	77.7%	57.9%	77.7%	57.9%	77.7%	57.9%
65-69	46.0%	44.9%	46.0%	44.9%	46.0%	44.9%	46.0%	44.9%	46.0%	44.9%	46.0%	44.9%	46.0%	44.9%	46.0%	44.9%	46.0%	44.9%	46.0%	44.9%	46.0%	44.9%
70-74	90.0%	45.3%	90.0%	45.3%	90.0%	45.3%	90.0%	45.3%	90.0%	45.3%	90.0%	45.3%	90.0%	45.3%	90.0%	45.3%	90.0%	45.3%	90.0%	45.3%	90.0%	45.3%
75-79	54.7%	43.9%	54.7%	43.9%	54.7%	43.9%	54.7%	43.9%	54.7%	43.9%	54.7%	43.9%	54.7%	43.9%	54.7%	43.9%	54.7%	43.9%	54.7%	43.9%	54.7%	43.9%
80-84	57.1%	68.7%	57.1%	68.7%	57.1%	68.7%	57.1%	68.7%	57.1%	68.7%	57.1%	68.7%	57.1%	68.7%	57.1%	68.7%	57.1%	68.7%	57.1%	68.7%	57.1%	68.7%
85+	73.9%	69.0%	73.9%	69.0%	73.9%	69.0%	73.9%	69.0%	73.9%	69.0%	73.9%	69.0%	73.9%	69.0%	73.9%	69.0%	73.9%	69.0%	73.9%	69.0%	73.9%	69.0%
Subtotal	66.7%	59.6%	66.6%	59.4%	65.7%	58.5%	65.4%	58.4%	66.5%	58.6%	67.0%	58.8%	66.6%	59.4%	65.7%	58.5%	65.4%	58.4%	66.5%	58.6%	67.0%	58.8%
Total	62.0%		61.8%		60.9%		60.8%		61.2%		61.5%		61.8%		60.9%		60.8%		61.2%		61.5%	

Recipients of NF as a Portion of NFLOC																						
0-64	6.3%	17.8%	6.3%	17.8%	6.3%	17.8%	6.3%	17.8%	6.3%	17.8%	5.9%	17.8%	5.3%	15.0%	4.0%	11.2%	3.0%	8.4%	2.2%	6.3%	1.7%	4.7%
65-69	17.3%	65.0%	17.3%	65.0%	17.3%	63.0%	17.3%	58.3%	17.3%	53.4%	17.3%	48.5%	15.1%	57.9%	12.1%	47.8%	9.7%	39.4%	7.7%	32.5%	6.2%	26.8%
70-74	100.0%	8.6%	100.0%	8.6%	100.0%	8.2%	100.0%	7.7%	100.0%	7.1%	100.0%	6.5%	100.0%	7.8%	100.0%	6.6%	100.0%	5.6%	100.0%	4.8%	100.0%	4.1%
75-79	44.8%	39.3%	44.8%	39.3%	44.8%	39.3%	44.8%	39.3%	44.2%	38.6%	42.7%	36.6%	40.7%	36.3%	34.6%	31.8%	29.4%	27.8%	25.0%	24.3%	21.2%	21.3%
80-84	41.7%	74.3%	41.7%	74.3%	41.7%	74.3%	41.7%	74.3%	41.7%	74.3%	41.7%	74.3%	38.5%	68.5%	33.7%	60.0%	29.4%	52.5%	25.8%	45.9%	22.5%	40.2%
85+	72.1%	65.7%	72.1%	65.7%	72.1%	65.7%	72.1%	65.1%	72.1%	64.1%	71.1%	63.0%	67.6%	61.7%	60.9%	55.5%	54.8%	49.9%	49.3%	44.9%	44.4%	40.5%
Subtotal	23.4%	47.9%	23.1%	47.3%	22.1%	46.1%	22.0%	45.4%	23.0%	44.9%	21.7%	44.0%	21.1%	43.8%	17.5%	37.1%	15.1%	32.2%	14.1%	28.4%	11.8%	24.9%
Total	39.1%		38.6%		37.4%		36.9%		37.1%		36.1%		35.6%		30.0%		26.0%		23.3%		20.3%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	93.7%	82.2%	93.7%	82.2%	93.7%	82.2%	93.7%	82.2%	93.7%	82.2%	94.1%	82.2%	94.7%	85.0%	96.0%	88.8%	97.0%	91.6%	97.8%	93.7%	98.3%	95.3%
65-69	82.7%	35.0%	82.7%	35.0%	82.7%	37.0%	82.7%	41.7%	82.7%	46.6%	82.7%	51.5%	84.9%	42.1%	87.9%	52.2%	90.3%	60.6%	92.3%	67.5%	93.8%	73.2%
70-74	0.0%	91.4%	0.0%	91.4%	0.0%	91.8%	0.0%	92.3%	0.0%	92.9%	0.0%	93.5%	0.0%	92.2%	0.0%	93.4%	0.0%	94.4%	0.0%	95.2%	0.0%	95.9%
75-79	55.2%	60.7%	55.2%	60.7%	55.2%	60.7%	55.2%	60.7%	55.8%	61.4%	57.3%	63.4%	59.3%	63.7%	65.4%	68.2%	70.6%	72.2%	75.0%	75.7%	78.8%	78.7%
80-84	58.3%	25.7%	58.3%	25.7%	58.3%	25.7%	58.3%	25.7%	58.3%	25.7%	58.3%	25.7%	61.5%	31.5%	66.3%	40.0%	70.6%	47.5%	74.2%	54.1%	77.5%	59.8%
85+	27.9%	34.3%	27.9%	34.3%	27.9%	34.3%	27.9%	34.9%	27.9%	35.9%	28.9%	37.0%	32.4%	38.3%	39.1%	44.5%	45.2%	50.1%	50.7%	55.1%	55.6%	59.5%
Subtotal	76.6%	52.1%	76.9%	52.7%	77.9%	53.9%	78.0%	54.6%	77.0%	55.1%	78.3%	56.0%	78.9%	56.4%	82.5%	62.9%	84.9%	67.8%	85.9%	71.6%	88.2%	75.1%
Total	60.9%		61.4%		62.6%		63.1%		62.9%		63.9%		64.4%		70.0%		74.0%		76.7%		79.7%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

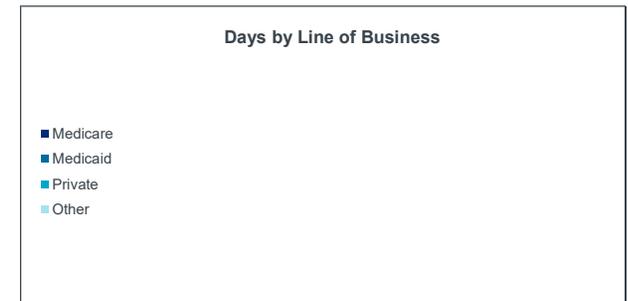
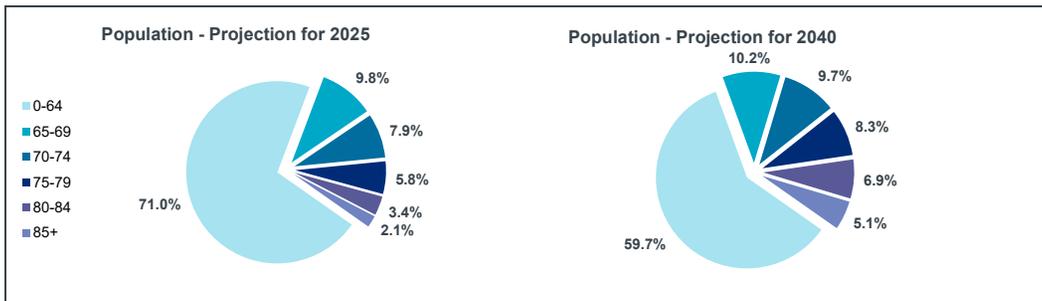
Labor Market Area		New Haven			Town			Orange				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	60		60	60	60	60	60	60	60	60	60	60
Medicaid Portion	48	80.7%	48	48	48	48	48	48	48	48	48	48
Medicaid Demand	41		41	38	37	38	37	37	30	26	24	21
Supply Excess/(Deficiency)	7		8	10	11	10	11	11	18	22	25	28
<b>Licensed Staff</b>												
Total Supply	7		7	7	7	7	7	7	7	7	7	7
Medicaid Portion	6	80.7%	6	6	6	6	6	6	6	6	6	6
Medicaid Demand	5		5	5	5	5	5	5	4	3	3	3
Supply Excess/(Deficiency)	1		1	1	1	1	1	1	2	3	3	3
<b>CNA Staff</b>												
Total Supply	15		15	15	15	15	15	15	15	15	15	15
Medicaid Portion	12	80.7%	12	12	12	12	12	12	12	12	12	12
Medicaid Demand	10		10	9	9	9	9	9	8	7	6	5
Supply Excess/(Deficiency)	2		2	3	3	3	3	3	4	6	6	7
<b>Food Service Staff</b>												
Total Supply	3		3	3	3	3	3	3	3	3	3	3
Medicaid Portion	3	80.7%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	2		2	2	2	2	2	2	2	1	1	1
Supply Excess/(Deficiency)	0		0	1	1	1	1	1	1	1	1	2
<b>Laundry Service Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	80.7%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	26		26	26	26	26	26	26	26	26	26	26
Medicaid Portion	26	100.0%	26	26	26	26	26	26	26	26	26	26
Medicaid Demand	26		26	26	26	26	27	28	29	31	32	34
Supply Excess/(Deficiency)	0		0	0	0	0	(0)	(1)	(3)	(4)	(6)	(7)
<b>Home Health Aides</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	4	4	4	4	4	4	5	5
Supply Excess/(Deficiency)	0		0	0	0	0	(0)	(0)	(0)	(1)	(1)	(1)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Bridgeport-Stamford-Norwalk** Town **Oxford**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	5,635	5,798	5,524	5,620	5,366	5,455	5,241	5,341	5,278	5,388
65-69	588	708	658	883	670	941	752	1,033	743	1,082
70-74	448	499	572	665	668	840	670	895	750	981
75-79	310	323	424	480	531	636	629	807	624	859
80-84	183	189	255	284	348	422	438	567	517	721
85+	84	159	121	209	176	300	251	437	326	586
Subtotal	7,248	7,676	7,554	8,141	7,759	8,594	7,981	9,080	8,238	9,617
Total	14,924		15,695		16,353		17,061		17,855	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Waterbury	7	165
Windsor	3	111
Shelton	4	91
Danbury	5	53
Trumbull	2	36
Prospect	1	34
New Milford	2	30
Newtown	1	22
Bethel	1	18
Other towns	13	63

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Oxford
-------------------	-----------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	30	34	30	34	30	33	29	32	28	31	28	31	30	34	30	33	29	32	28	31	28	31
65-69	4	12	4	14	5	17	5	18	6	20	6	21	4	14	5	17	5	18	6	20	6	21
70-74	1	5	1	6	2	8	2	10	2	11	2	12	1	6	2	8	2	10	2	11	2	12
75-79	2	7	2	9	3	13	4	17	5	21	5	23	2	9	3	13	4	17	5	21	5	23
80-84	1	4	1	5	2	8	2	12	3	16	4	20	1	5	2	8	2	12	3	16	4	20
85+	1	3	1	3	1	5	1	7	2	9	2	13	1	3	1	5	1	7	2	9	2	13
<b>Subtotal</b>	<b>39</b>	<b>65</b>	<b>40</b>	<b>71</b>	<b>42</b>	<b>83</b>	<b>43</b>	<b>96</b>	<b>45</b>	<b>109</b>	<b>46</b>	<b>120</b>	<b>40</b>	<b>71</b>	<b>42</b>	<b>83</b>	<b>43</b>	<b>96</b>	<b>45</b>	<b>109</b>	<b>46</b>	<b>120</b>
<b>Total</b>	<b>103</b>		<b>111</b>		<b>125</b>		<b>139</b>		<b>154</b>		<b>167</b>		<b>111</b>		<b>125</b>		<b>139</b>		<b>154</b>		<b>167</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	17	26	17	26	16	25	16	25	16	24	16	24	17	26	16	25	16	25	16	24	16	24
65-69	2	9	2	10	3	12	3	13	3	14	3	15	2	10	3	12	3	13	3	14	3	15
70-74	0	3	0	3	0	4	0	5	0	6	0	6	0	3	0	4	0	5	0	6	0	6
75-79	1	5	1	6	2	9	2	12	2	15	2	16	1	6	2	9	2	12	2	15	2	16
80-84	1	2	1	3	2	4	2	6	3	9	4	11	1	3	2	4	2	6	3	9	4	11
85+	0	3	0	3	1	4	1	6	1	8	2	11	0	3	1	4	1	6	1	8	2	11
<b>Subtotal</b>	<b>21</b>	<b>47</b>	<b>22</b>	<b>51</b>	<b>23</b>	<b>59</b>	<b>24</b>	<b>67</b>	<b>25</b>	<b>76</b>	<b>26</b>	<b>83</b>	<b>22</b>	<b>51</b>	<b>23</b>	<b>59</b>	<b>24</b>	<b>67</b>	<b>25</b>	<b>76</b>	<b>26</b>	<b>83</b>
<b>Total</b>	<b>68</b>		<b>73</b>		<b>82</b>		<b>91</b>		<b>101</b>		<b>110</b>		<b>73</b>		<b>82</b>		<b>91</b>		<b>101</b>		<b>110</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>									
<b>Total</b>	<b>0</b>		<b>0</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>1</b>		<b>1</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	17	26	17	26	16	25	16	24	16	24	16	24	17	26	16	25	16	25	16	24	16	24
65-69	2	9	2	10	3	12	3	13	3	14	3	15	2	10	3	12	3	13	3	14	3	15
70-74	0	3	0	3	0	4	0	5	0	6	0	6	0	3	0	4	0	5	0	6	0	6
75-79	1	5	1	6	2	9	2	12	2	15	2	16	1	6	2	9	2	12	2	15	2	16
80-84	1	2	1	3	2	4	2	6	3	9	4	11	1	3	2	4	2	6	3	9	4	11
85+	0	3	0	3	1	4	1	5	1	8	1	11	0	3	1	4	1	6	1	8	2	11
<b>Subtotal</b>	<b>21</b>	<b>47</b>	<b>22</b>	<b>51</b>	<b>23</b>	<b>59</b>	<b>24</b>	<b>66</b>	<b>25</b>	<b>75</b>	<b>26</b>	<b>83</b>	<b>22</b>	<b>51</b>	<b>23</b>	<b>59</b>	<b>24</b>	<b>66</b>	<b>25</b>	<b>75</b>	<b>26</b>	<b>83</b>
<b>Total</b>	<b>68</b>		<b>72</b>		<b>81</b>		<b>90</b>		<b>100</b>		<b>109</b>		<b>73</b>		<b>82</b>		<b>90</b>		<b>101</b>		<b>109</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Oxford
-------------------	-----------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%	0.5%	0.6%
65-69	0.7%	2.0%	0.7%	2.0%	0.7%	2.0%	0.7%	2.0%	0.7%	2.0%	0.7%	2.0%	0.7%	2.0%	0.7%	2.0%	0.7%	2.0%	0.7%	2.0%	0.7%	2.0%
70-74	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%
75-79	0.8%	2.6%	0.8%	2.6%	0.8%	2.6%	0.8%	2.6%	0.8%	2.6%	0.8%	2.6%	0.8%	2.6%	0.8%	2.6%	0.8%	2.6%	0.8%	2.6%	0.8%	2.6%
80-84	0.7%	2.8%	0.7%	2.8%	0.7%	2.8%	0.7%	2.8%	0.7%	2.8%	0.7%	2.8%	0.7%	2.8%	0.7%	2.8%	0.7%	2.8%	0.7%	2.8%	0.7%	2.8%
85+	0.7%	2.2%	0.7%	2.2%	0.7%	2.2%	0.7%	2.2%	0.7%	2.2%	0.7%	2.2%	0.7%	2.2%	0.7%	2.2%	0.7%	2.2%	0.7%	2.2%	0.7%	2.2%
Subtotal	0.5%	0.9%	0.6%	0.9%	0.6%	1.0%	0.6%	1.1%	0.6%	1.2%	0.6%	1.3%	0.6%	0.9%	0.6%	1.0%	0.6%	1.1%	0.6%	1.2%	0.6%	1.3%
Total	0.7%		0.7%		0.8%		0.9%		0.9%		0.9%		0.7%		0.8%		0.9%		0.9%		0.9%	

<b>NFLOC as Portion of ABD</b>																						
0-64	55.2%	77.4%	55.2%	77.4%	55.2%	77.4%	55.2%	77.4%	55.2%	77.4%	55.2%	77.4%	55.2%	77.4%	55.2%	77.4%	55.2%	77.4%	55.2%	77.4%	55.2%	77.4%
65-69	52.2%	71.8%	52.2%	71.8%	52.2%	71.8%	52.2%	71.8%	52.2%	71.8%	52.2%	71.8%	52.2%	71.8%	52.2%	71.8%	52.2%	71.8%	52.2%	71.8%	52.2%	71.8%
70-74	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%
75-79	50.0%	68.7%	50.0%	68.7%	50.0%	68.7%	50.0%	68.7%	50.0%	68.7%	50.0%	68.7%	50.0%	68.7%	50.0%	68.7%	50.0%	68.7%	50.0%	68.7%	50.0%	68.7%
80-84	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%	100.0%	53.8%
85+	83.3%	89.2%	83.3%	89.2%	83.3%	89.2%	83.3%	89.2%	83.3%	89.2%	83.3%	89.2%	83.3%	89.2%	83.3%	89.2%	83.3%	89.2%	83.3%	89.2%	83.3%	89.2%
Subtotal	54.7%	72.3%	54.8%	71.7%	54.9%	70.6%	55.4%	69.7%	56.2%	69.5%	56.7%	69.3%	54.8%	71.7%	54.9%	70.6%	55.4%	69.7%	56.2%	69.5%	56.7%	69.3%
Total	65.8%		65.6%		65.4%		65.3%		65.6%		65.8%		65.6%		65.4%		65.3%		65.6%		65.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.5%	0.0%	0.4%	0.0%	0.3%	0.0%	0.2%	0.0%	0.2%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	20.0%	6.1%	20.0%	6.1%	20.0%	6.1%	20.0%	6.0%	20.0%	5.9%	19.7%	5.8%	18.8%	5.7%	16.9%	5.1%	15.2%	4.6%	13.7%	4.1%	12.3%	3.7%
Subtotal	0.4%	0.7%	0.4%	0.7%	0.6%	0.7%	0.8%	0.8%	1.1%	0.9%	1.4%	1.0%	0.4%	0.6%	0.5%	0.5%	0.6%	0.5%	0.8%	0.5%	0.9%	0.6%
Total	0.6%		0.6%		0.7%		0.8%		0.9%		1.1%		0.6%		0.5%		0.5%		0.6%		0.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	99.4%	100.0%	99.4%	100.0%	99.4%	100.0%	99.4%	100.0%	99.4%	100.0%	99.4%	100.0%	99.5%	100.0%	99.6%	100.0%	99.7%	100.0%	99.8%	100.0%	99.8%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85+	80.0%	93.9%	80.0%	93.9%	80.0%	93.9%	80.0%	94.0%	80.0%	94.1%	80.3%	94.2%	81.2%	94.3%	83.1%	94.9%	84.8%	95.4%	86.3%	95.9%	87.7%	96.3%
Subtotal	99.6%	99.3%	99.6%	99.3%	99.4%	99.3%	99.2%	99.2%	98.9%	99.1%	98.6%	99.0%	99.6%	99.4%	99.5%	99.5%	99.4%	99.5%	99.2%	99.5%	99.1%	99.4%
Total	99.4%		99.4%		99.3%		99.2%		99.1%		98.9%		99.4%		99.5%		99.5%		99.4%		99.4%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

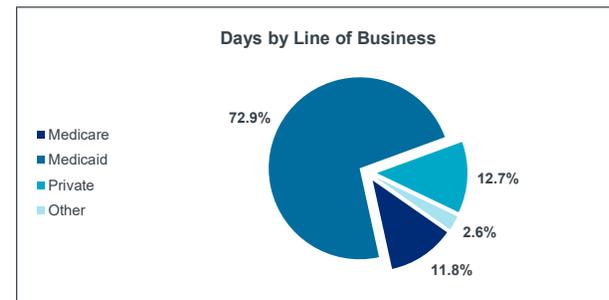
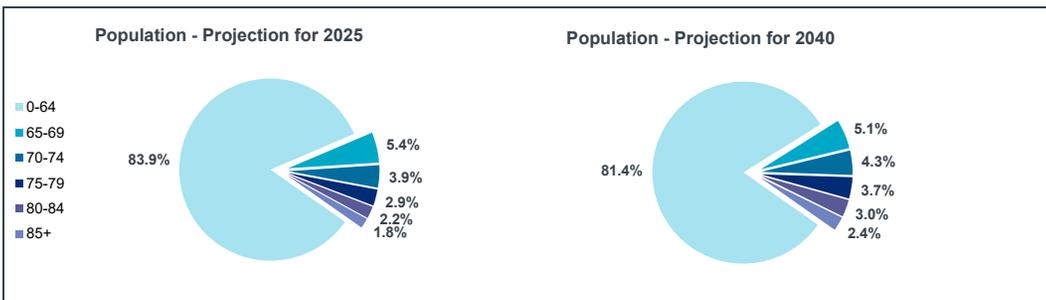
Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Oxford				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	1	1	1	1	0	0	0	0	1	1	1		
Supply Excess/(Deficiency)	(0)		(0)	(1)	(1)	(1)	(1)	(1)	(0)	(0)	(0)	(1)	(1)	(1)		
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0		
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0		
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0		
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0		
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	26		26	26	26	26	26	26	26	26	26	26	26	26		
Medicaid Portion	26	100.0%	26	26	26	26	26	26	26	26	26	26	26	26		
Medicaid Demand	26		28	31	34	38	41	28	31	34	38	41	28	41		
Supply Excess/(Deficiency)	0		(2)	(5)	(9)	(12)	(16)	(2)	(5)	(9)	(13)	(16)	(2)	(16)		
<b>Home Health Aides</b>																
Total Supply	3		3	3	3	3	3	3	3	3	3	3	3	3		
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3	3	3		
Medicaid Demand	3		3	3	4	4	4	3	3	4	4	4	4	4		
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(2)	(0)	(1)	(1)	(1)	(1)	(2)	(2)		
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	1	1	1	0	0	1	1	1	1	1		
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)		

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Willimantic-Danielson	Town	Plainfield
-------------------	-----------------------	------	------------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Colonial Health & Rehab Center of Plainfield, LLC	LLC	90	90	100.0%	100.0%	0.0%	13.8	27.5	6.4	1.7	15.8%	70.9%	11.2%	2.1%
Villa Maria Nursing & Rehabilitation Inc.	Profit Corp.	62	53	85.5%	100.0%	0.0%	10.7	16.8	3.7	1.2	6.1%	75.7%	14.8%	3.3%
<b>Total</b>		<b>152</b>	<b>143</b>	<b>94.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>24.5</b>	<b>44.3</b>	<b>10.0</b>	<b>2.9</b>	<b>11.8%</b>	<b>72.9%</b>	<b>12.7%</b>	<b>2.6%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	6,542	6,661	6,345	6,526	6,141	6,385	5,998	6,207	5,846	6,072
65-69	361	369	424	402	435	401	386	395	386	365
70-74	253	281	282	323	328	352	329	348	288	346
75-79	190	219	201	238	225	275	260	295	258	290
80-84	119	206	144	186	150	200	167	232	191	250
85+	105	133	127	147	154	139	174	146	197	158
<b>Subtotal</b>	<b>7,570</b>	<b>7,869</b>	<b>7,523</b>	<b>7,822</b>	<b>7,433</b>	<b>7,752</b>	<b>7,314</b>	<b>7,623</b>	<b>7,166</b>	<b>7,481</b>
<b>Total</b>	<b>15,439</b>		<b>15,345</b>		<b>15,185</b>		<b>14,937</b>		<b>14,647</b>	

Town	Facility Count	Available Beds
Windham	3	43
Norwich	2	31
Wolcott	1	20
Killingly	2	18
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Plainfield
-------------------	-----------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	92	121	91	120	89	118	86	115	84	112	82	110	91	120	89	118	86	115	84	112	82	110
65-69	10	27	11	29	12	31	13	31	11	31	11	28	11	29	12	31	13	31	11	31	11	28
70-74	11	24	12	25	13	29	15	31	15	31	13	31	12	25	13	29	15	31	15	31	13	31
75-79	3	19	3	18	3	19	3	22	4	24	4	24	3	18	3	19	3	22	4	24	4	24
80-84	11	31	11	35	13	31	14	34	15	39	18	42	11	35	13	31	14	34	15	39	18	42
85+	9	57	11	56	13	62	16	58	18	61	20	66	11	56	13	62	16	58	18	61	20	66
<b>Subtotal</b>	<b>136</b>	<b>278</b>	<b>138</b>	<b>282</b>	<b>143</b>	<b>290</b>	<b>146</b>	<b>292</b>	<b>147</b>	<b>298</b>	<b>148</b>	<b>301</b>	<b>138</b>	<b>282</b>	<b>143</b>	<b>290</b>	<b>146</b>	<b>292</b>	<b>147</b>	<b>298</b>	<b>148</b>	<b>301</b>
<b>Total</b>	<b>414</b>		<b>420</b>		<b>433</b>		<b>438</b>		<b>445</b>		<b>448</b>		<b>420</b>		<b>433</b>		<b>438</b>		<b>445</b>		<b>448</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	36	36	36	36	35	35	34	34	33	34	32	33	36	36	35	35	34	34	33	34	32	33
65-69	4	15	4	16	4	18	5	18	4	17	4	16	4	16	4	18	5	18	4	17	4	16
70-74	10	15	10	15	11	17	13	19	13	19	11	19	10	15	11	17	13	19	13	19	11	19
75-79	2	10	2	10	3	11	3	12	3	13	3	13	2	10	3	11	3	12	3	13	3	13
80-84	11	26	11	29	13	26	13	28	15	32	17	35	11	29	13	26	13	28	15	32	17	35
85+	8	54	9	53	10	59	13	56	14	59	16	63	9	53	10	59	13	56	14	59	16	63
<b>Subtotal</b>	<b>70</b>	<b>156</b>	<b>71</b>	<b>159</b>	<b>76</b>	<b>166</b>	<b>80</b>	<b>167</b>	<b>82</b>	<b>174</b>	<b>84</b>	<b>179</b>	<b>71</b>	<b>159</b>	<b>76</b>	<b>166</b>	<b>80</b>	<b>167</b>	<b>82</b>	<b>174</b>	<b>84</b>	<b>179</b>
<b>Total</b>	<b>226</b>		<b>230</b>		<b>242</b>		<b>247</b>		<b>256</b>		<b>262</b>		<b>230</b>		<b>242</b>		<b>247</b>		<b>256</b>		<b>262</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	1	2	1	2	1	2	1	2	1	2	1	2	1	2	0	1	0	1	0	1	0	1
65-69	1	4	1	4	1	5	1	4	1	4	1	3	1	4	1	4	0	3	0	2	0	2
70-74	3	7	3	7	3	8	4	8	3	7	3	6	3	6	2	6	2	6	2	5	1	4
75-79	1	7	1	6	2	7	2	8	2	8	2	8	1	6	1	6	1	6	1	5	1	4
80-84	5	19	5	21	5	19	6	20	6	23	7	25	4	19	4	15	4	14	4	14	4	14
85+	7	46	8	46	10	51	12	48	13	49	15	52	7	43	8	43	9	36	9	34	9	34
<b>Subtotal</b>	<b>17</b>	<b>85</b>	<b>18</b>	<b>86</b>	<b>21</b>	<b>91</b>	<b>24</b>	<b>89</b>	<b>26</b>	<b>94</b>	<b>28</b>	<b>97</b>	<b>17</b>	<b>80</b>	<b>17</b>	<b>74</b>	<b>17</b>	<b>66</b>	<b>17</b>	<b>62</b>	<b>16</b>	<b>58</b>
<b>Total</b>	<b>102</b>		<b>104</b>		<b>112</b>		<b>113</b>		<b>120</b>		<b>125</b>		<b>97</b>		<b>92</b>		<b>83</b>		<b>78</b>		<b>74</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	35	34	35	34	34	33	33	33	32	32	31	31	35	34	34	34	33	34	33	33	32	32
65-69	3	11	3	12	4	13	4	13	3	13	3	13	3	12	4	14	4	15	4	15	4	14
70-74	7	8	7	8	8	10	9	11	10	12	9	12	7	9	9	11	11	13	11	14	10	15
75-79	1	4	1	4	1	4	1	4	1	5	1	5	1	4	1	5	2	7	2	8	2	9
80-84	6	7	6	8	7	7	8	8	8	9	10	10	6	9	8	11	9	14	11	18	13	21
85+	1	8	1	7	1	8	1	8	1	9	1	11	1	10	2	16	4	19	5	24	7	30
<b>Subtotal</b>	<b>53</b>	<b>72</b>	<b>53</b>	<b>73</b>	<b>55</b>	<b>75</b>	<b>56</b>	<b>78</b>	<b>56</b>	<b>80</b>	<b>56</b>	<b>82</b>	<b>54</b>	<b>79</b>	<b>59</b>	<b>91</b>	<b>63</b>	<b>101</b>	<b>66</b>	<b>112</b>	<b>68</b>	<b>121</b>
<b>Total</b>	<b>124</b>		<b>126</b>		<b>130</b>		<b>133</b>		<b>136</b>		<b>138</b>		<b>134</b>		<b>150</b>		<b>164</b>		<b>177</b>		<b>188</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Plainfield
-------------------	-----------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%
65-69	2.9%	7.8%	2.9%	7.8%	2.9%	7.8%	2.9%	7.8%	2.9%	7.8%	2.9%	7.8%	2.9%	7.8%	2.9%	7.8%	2.9%	7.8%	2.9%	7.8%	2.9%	7.8%
70-74	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%	4.6%	8.8%
75-79	1.5%	8.2%	1.5%	8.2%	1.5%	8.2%	1.5%	8.2%	1.5%	8.2%	1.5%	8.2%	1.5%	8.2%	1.5%	8.2%	1.5%	8.2%	1.5%	8.2%	1.5%	8.2%
80-84	9.2%	16.8%	9.2%	16.8%	9.2%	16.8%	9.2%	16.8%	9.2%	16.8%	9.2%	16.8%	9.2%	16.8%	9.2%	16.8%	9.2%	16.8%	9.2%	16.8%	9.2%	16.8%
85+	10.1%	42.1%	10.1%	42.1%	10.1%	42.1%	10.1%	42.1%	10.1%	42.1%	10.1%	42.1%	10.1%	42.1%	10.1%	42.1%	10.1%	42.1%	10.1%	42.1%	10.1%	42.1%
Subtotal	1.8%	3.5%	1.8%	3.6%	1.9%	3.7%	2.0%	3.8%	2.0%	3.9%	2.1%	4.0%	1.8%	3.6%	1.9%	3.7%	2.0%	3.8%	2.0%	3.9%	2.1%	4.0%
Total	2.7%		2.7%		2.8%		2.9%		3.0%		3.1%		2.7%		2.8%		2.9%		3.0%		3.1%	

<b>NFLOC as Portion of ABD</b>																						
0-64	39.1%	29.9%	39.1%	29.9%	39.1%	29.9%	39.1%	29.9%	39.1%	29.9%	39.1%	29.9%	39.1%	29.9%	39.1%	29.9%	39.1%	29.9%	39.1%	29.9%	39.1%	29.9%
65-69	36.1%	56.7%	36.1%	56.7%	36.1%	56.7%	36.1%	56.7%	36.1%	56.7%	36.1%	56.7%	36.1%	56.7%	36.1%	56.7%	36.1%	56.7%	36.1%	56.7%	36.1%	56.7%
70-74	85.9%	61.1%	85.9%	61.1%	85.9%	61.1%	85.9%	61.1%	85.9%	61.1%	85.9%	61.1%	85.9%	61.1%	85.9%	61.1%	85.9%	61.1%	85.9%	61.1%	85.9%	61.1%
75-79	83.9%	55.1%	83.9%	55.1%	83.9%	55.1%	83.9%	55.1%	83.9%	55.1%	83.9%	55.1%	83.9%	55.1%	83.9%	55.1%	83.9%	55.1%	83.9%	55.1%	83.9%	55.1%
80-84	95.5%	82.4%	95.5%	82.4%	95.5%	82.4%	95.5%	82.4%	95.5%	82.4%	95.5%	82.4%	95.5%	82.4%	95.5%	82.4%	95.5%	82.4%	95.5%	82.4%	95.5%	82.4%
85+	81.1%	95.4%	81.1%	95.4%	81.1%	95.4%	81.1%	95.4%	81.1%	95.4%	81.1%	95.4%	81.1%	95.4%	81.1%	95.4%	81.1%	95.4%	81.1%	95.4%	81.1%	95.4%
Subtotal	51.0%	56.1%	51.4%	56.4%	53.0%	57.2%	54.5%	57.2%	55.8%	58.3%	56.6%	59.4%	51.4%	56.4%	53.0%	57.2%	54.5%	57.2%	55.8%	58.3%	56.6%	59.4%
Total	54.4%		54.8%		55.8%		56.3%		57.5%		58.5%		54.8%		55.8%		56.3%		57.5%		58.5%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	1.8%	5.8%	1.8%	5.8%	1.8%	5.8%	1.8%	5.8%	1.8%	5.8%	1.7%	5.8%	1.6%	4.8%	1.2%	3.6%	0.9%	2.7%	0.7%	2.0%	0.5%	1.5%
65-69	18.6%	27.6%	18.6%	27.6%	18.6%	24.8%	18.6%	22.7%	18.6%	20.6%	16.3%	24.6%	13.0%	20.3%	10.4%	16.8%	8.3%	13.8%	6.7%	11.4%		
70-74	30.2%	45.5%	29.4%	45.5%	28.2%	43.4%	27.0%	40.4%	25.8%	37.4%	24.6%	34.2%	26.9%	41.2%	22.2%	35.0%	18.3%	29.8%	15.1%	25.3%	12.5%	21.5%
75-79	61.5%	63.7%	61.5%	63.7%	61.5%	63.7%	61.5%	63.7%	60.7%	62.5%	58.6%	59.2%	55.8%	58.8%	47.4%	51.5%	40.3%	45.0%	34.3%	39.4%	29.1%	34.5%
80-84	42.9%	72.3%	42.9%	72.3%	42.9%	72.3%	42.9%	72.3%	42.9%	72.3%	42.9%	72.3%	39.6%	66.7%	34.6%	58.4%	30.3%	51.1%	26.5%	44.7%	23.2%	39.1%
85+	92.2%	86.0%	92.2%	86.0%	92.2%	86.0%	92.2%	85.1%	92.2%	83.8%	91.0%	82.5%	86.6%	80.7%	77.9%	72.6%	70.1%	65.4%	63.1%	58.8%	56.8%	52.9%
Subtotal	24.5%	54.2%	25.6%	54.2%	27.9%	54.6%	30.1%	53.6%	31.9%	53.8%	33.4%	54.1%	23.6%	50.2%	22.6%	44.8%	21.5%	39.4%	20.1%	35.6%	19.0%	32.4%
Total	45.0%		45.4%		46.2%		46.0%		46.8%		47.5%		42.0%		37.9%		33.6%		30.7%		28.1%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	98.2%	94.2%	98.2%	94.2%	98.2%	94.2%	98.2%	94.2%	98.2%	94.2%	98.3%	94.2%	98.4%	95.2%	98.8%	96.4%	99.1%	97.3%	99.3%	98.0%	99.5%	98.5%
65-69	81.4%	72.4%	81.4%	72.4%	81.4%	73.2%	81.4%	75.2%	81.4%	77.3%	81.4%	79.4%	83.7%	75.4%	87.0%	79.7%	89.6%	83.2%	91.7%	86.2%	93.3%	88.6%
70-74	69.8%	54.5%	70.6%	54.5%	71.8%	56.6%	73.0%	59.6%	74.2%	62.6%	75.4%	65.8%	73.1%	58.8%	77.8%	65.0%	81.7%	70.2%	84.9%	74.7%	87.5%	78.5%
75-79	38.5%	36.3%	38.5%	36.3%	38.5%	36.3%	38.5%	36.3%	39.3%	37.5%	41.4%	40.8%	44.2%	41.2%	52.6%	48.5%	59.7%	55.0%	65.7%	60.6%	70.9%	65.5%
80-84	57.1%	27.7%	57.1%	27.7%	57.1%	27.7%	57.1%	27.7%	57.1%	27.7%	57.1%	27.7%	60.4%	33.3%	65.4%	41.6%	69.7%	48.9%	73.5%	55.3%	76.8%	60.9%
85+	7.8%	14.0%	7.8%	14.0%	7.8%	14.0%	7.8%	14.9%	7.8%	16.2%	9.0%	17.5%	13.4%	19.3%	22.1%	27.4%	29.9%	34.6%	36.9%	41.2%	43.2%	47.1%
Subtotal	75.5%	45.8%	74.4%	45.8%	72.1%	45.4%	69.9%	46.4%	68.1%	46.2%	66.6%	45.9%	76.4%	49.8%	77.4%	55.2%	78.5%	60.6%	79.9%	64.4%	81.0%	67.6%
Total	55.0%		54.6%		53.8%		54.0%		53.2%		52.5%		58.0%		62.1%		66.4%		69.3%		71.9%	

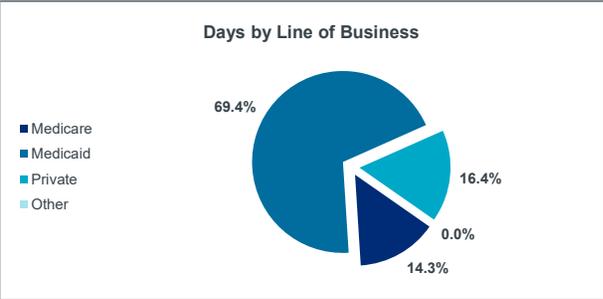
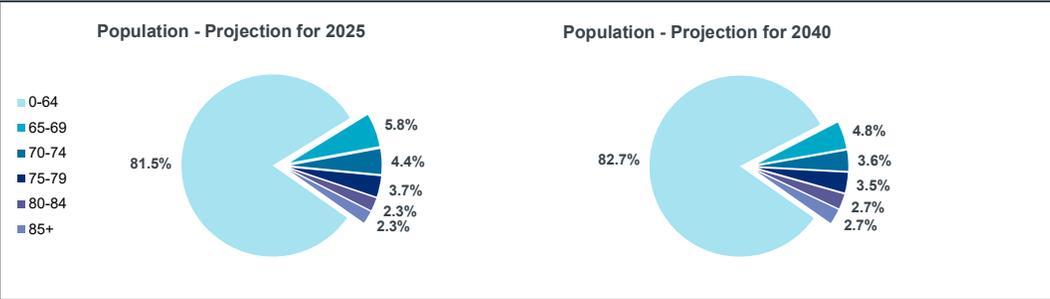
Labor Market Area		Willimantic-Danielson					Town					Plainfield				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	152		152	152	152	152	152	152	152	152	152	152				
Medicaid Portion	111	72.9%	111	111	111	111	111	111	111	111	111	111				
Medicaid Demand	102		104	112	113	120	125	97	92	83	78	74				
Supply Excess/(Deficiency)	9		6	(1)	(3)	(9)	(14)	14	19	28	32	37				
<b>Licensed Staff</b>																
Total Supply	24		24	24	24	24	24	24	24	24	24	24				
Medicaid Portion	18	72.9%	18	18	18	18	18	18	18	18	18	18				
Medicaid Demand	16		17	18	18	19	20	16	15	13	13	12				
Supply Excess/(Deficiency)	1		1	(0)	(0)	(1)	(2)	2	3	4	5	6				
<b>CNA Staff</b>																
Total Supply	44		44	44	44	44	44	44	44	44	44	44				
Medicaid Portion	32	72.9%	32	32	32	32	32	32	32	32	32	32				
Medicaid Demand	30		30	33	33	35	36	28	27	24	23	21				
Supply Excess/(Deficiency)	3		2	(0)	(1)	(3)	(4)	4	6	8	9	11				
<b>Food Service Staff</b>																
Total Supply	10		10	10	10	10	10	10	10	10	10	10				
Medicaid Portion	7	72.9%	7	7	7	7	7	7	7	7	7	7				
Medicaid Demand	7		7	7	7	8	8	6	6	5	5	5				
Supply Excess/(Deficiency)	1		0	(0)	(0)	(1)	(1)	1	1	2	2	2				
<b>Laundry Service Staff</b>																
Total Supply	3		3	3	3	3	3	3	3	3	3	3				
Medicaid Portion	2	72.9%	2	2	2	2	2	2	2	2	2	2				
Medicaid Demand	2		2	2	2	2	2	2	2	2	1	1				
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	0	0	1	1	1				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	75		75	75	75	75	75	75	75	75	75	75				
Medicaid Portion	75	100.0%	75	75	75	75	75	75	75	75	75	75				
Medicaid Demand	75		76	79	81	82	83	81	91	99	107	114				
Supply Excess/(Deficiency)	0		(1)	(4)	(6)	(7)	(8)	(6)	(16)	(24)	(32)	(39)				
<b>Home Health Aides</b>																
Total Supply	8		8	8	8	8	8	8	8	8	8	8				
Medicaid Portion	8	100.0%	8	8	8	8	8	8	8	8	8	8				
Medicaid Demand	8		8	8	8	8	8	8	9	10	11	11				
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(1)	(1)	(2)	(2)	(3)	(4)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Hartford-West Hartford-East Hartford | Town: Plainville

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Apple Rehab Farmington Valley	Profit Corp.	160	109	68.1%	100.0%	0.0%	18.8	33.8	11.5	2.2	14.3%	69.4%	16.4%	0.0%
<b>Total</b>		<b>160</b>	<b>109</b>	<b>68.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>18.8</b>	<b>33.8</b>	<b>11.5</b>	<b>2.2</b>	<b>14.3%</b>	<b>69.4%</b>	<b>16.4%</b>	<b>0.0%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	7,184	7,394	7,127	7,361	7,116	7,408	7,162	7,439	7,181	7,422
65-69	467	528	477	560	459	490	387	454	378	468
70-74	343	413	347	438	349	460	330	395	270	366
75-79	255	335	295	356	300	380	302	396	285	336
80-84	146	225	154	252	182	267	176	285	176	294
85+	140	264	144	262	152	280	170	296	168	309
<b>Subtotal</b>	<b>8,535</b>	<b>9,159</b>	<b>8,544</b>	<b>9,229</b>	<b>8,558</b>	<b>9,285</b>	<b>8,527</b>	<b>9,265</b>	<b>8,458</b>	<b>9,195</b>
<b>Total</b>	<b>17,694</b>		<b>17,773</b>		<b>17,843</b>		<b>17,792</b>		<b>17,653</b>	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Waterbury	7	165
Torrington	5	150
Meriden	8	110
West Hartford	5	107
New Britain	5	81
Cromwell	3	68
Rocky Hill	3	51
Hartford	4	50
Bloomfield	4	47
Other towns	27	238

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Plainville
--------------------------	--------------------------------------	-------------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	101	114	100	113	99	113	99	113	100	114	100	114	100	113	99	113	99	113	100	114	100	114
65-69	16	19	16	20	17	21	16	18	14	17	13	18	16	20	17	21	16	18	14	17	13	18
70-74	9	19	10	20	10	21	10	22	9	19	8	17	10	20	10	21	10	22	9	19	8	17
75-79	7	20	7	21	8	22	8	23	8	24	8	21	7	21	8	22	8	23	8	24	8	21
80-84	7	18	8	19	8	21	9	23	9	24	9	25	8	19	8	21	9	23	9	24	9	25
85+	12	56	12	53	12	52	13	56	14	59	14	62	12	53	12	52	13	56	14	59	14	62
<b>Subtotal</b>	<b>152</b>	<b>246</b>	<b>152</b>	<b>245</b>	<b>154</b>	<b>250</b>	<b>155</b>	<b>256</b>	<b>154</b>	<b>258</b>	<b>152</b>	<b>256</b>	<b>152</b>	<b>245</b>	<b>154</b>	<b>250</b>	<b>155</b>	<b>256</b>	<b>154</b>	<b>258</b>	<b>152</b>	<b>256</b>
<b>Total</b>	<b>397</b>		<b>398</b>		<b>404</b>		<b>411</b>		<b>412</b>		<b>408</b>		<b>398</b>		<b>404</b>		<b>411</b>		<b>412</b>		<b>408</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	44	39	44	39	43	39	43	39	43	39	44	39	44	39	43	39	43	39	43	39	44	39
65-69	5	7	5	8	5	8	5	7	4	7	4	7	5	8	5	7	4	7	4	7	4	7
70-74	7	9	7	9	8	10	8	10	7	9	6	8	7	9	8	10	7	9	7	9	6	8
75-79	4	15	4	15	4	16	4	17	4	18	4	15	4	15	4	16	4	17	4	18	4	15
80-84	4	12	5	13	5	14	6	15	6	16	6	16	5	13	5	14	6	15	6	16	6	16
85+	10	48	9	45	9	44	10	48	11	50	11	52	9	45	9	44	10	48	11	50	11	52
<b>Subtotal</b>	<b>73</b>	<b>130</b>	<b>74</b>	<b>129</b>	<b>75</b>	<b>132</b>	<b>76</b>	<b>136</b>	<b>76</b>	<b>139</b>	<b>75</b>	<b>138</b>	<b>74</b>	<b>129</b>	<b>75</b>	<b>132</b>	<b>76</b>	<b>136</b>	<b>76</b>	<b>139</b>	<b>75</b>	<b>138</b>
<b>Total</b>	<b>203</b>		<b>202</b>		<b>206</b>		<b>212</b>		<b>215</b>		<b>213</b>		<b>202</b>		<b>206</b>		<b>212</b>		<b>215</b>		<b>213</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	4	3	4	3	4	3	4	3	4	3	3	3	3	2	2	2	2	2	1	1	1	1
65-69	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	0	0
70-74	2	4	2	4	2	4	2	4	2	3	2	3	2	3	2	3	1	3	1	2	1	2
75-79	3	6	3	6	3	7	3	7	3	7	3	6	3	6	2	5	2	5	2	5	1	3
80-84	1	7	1	7	1	8	1	8	1	9	1	9	1	6	1	6	1	6	1	5	1	5
85+	8	27	8	25	8	25	9	26	10	27	10	28	8	23	7	21	7	20	7	19	6	18
<b>Subtotal</b>	<b>19</b>	<b>46</b>	<b>19</b>	<b>46</b>	<b>20</b>	<b>47</b>	<b>20</b>	<b>49</b>	<b>21</b>	<b>50</b>	<b>20</b>	<b>49</b>	<b>17</b>	<b>42</b>	<b>15</b>	<b>38</b>	<b>13</b>	<b>35</b>	<b>12</b>	<b>32</b>	<b>10</b>	<b>29</b>
<b>Total</b>	<b>65</b>		<b>65</b>		<b>66</b>		<b>69</b>		<b>70</b>		<b>68</b>		<b>59</b>		<b>53</b>		<b>49</b>		<b>45</b>		<b>39</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	40	36	40	36	40	36	39	36	40	36	40	36	40	36	41	37	41	38	42	38	43	38
65-69	4	6	4	6	4	7	4	6	3	6	3	6	4	7	5	7	5	6	4	6	4	6
70-74	5	5	5	6	5	6	5	7	5	6	4	6	5	6	6	7	6	8	6	7	5	7
75-79	1	9	1	9	1	10	1	10	1	11	1	10	1	10	2	11	2	13	3	14	3	12
80-84	3	5	4	6	4	6	5	7	5	7	5	7	4	6	4	8	5	9	5	10	5	12
85+	1	21	1	20	1	20	1	21	1	23	1	25	2	21	2	24	3	27	4	31	5	35
<b>Subtotal</b>	<b>54</b>	<b>83</b>	<b>55</b>	<b>83</b>	<b>55</b>	<b>85</b>	<b>56</b>	<b>88</b>	<b>55</b>	<b>89</b>	<b>55</b>	<b>90</b>	<b>57</b>	<b>86</b>	<b>60</b>	<b>93</b>	<b>63</b>	<b>101</b>	<b>64</b>	<b>106</b>	<b>64</b>	<b>109</b>
<b>Total</b>	<b>138</b>		<b>138</b>		<b>140</b>		<b>144</b>		<b>145</b>		<b>145</b>		<b>143</b>		<b>153</b>		<b>163</b>		<b>171</b>		<b>174</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Plainville
-------------------	--------------------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%
65-69	3.5%	3.8%	3.5%	3.8%	3.5%	3.8%	3.5%	3.8%	3.5%	3.8%	3.5%	3.8%	3.5%	3.8%	3.5%	3.8%	3.5%	3.8%	3.5%	3.8%	3.5%	3.8%
70-74	2.8%	4.8%	2.8%	4.8%	2.8%	4.8%	2.8%	4.8%	2.8%	4.8%	2.8%	4.8%	2.8%	4.8%	2.8%	4.8%	2.8%	4.8%	2.8%	4.8%	2.8%	4.8%
75-79	2.7%	6.2%	2.7%	6.2%	2.7%	6.2%	2.7%	6.2%	2.7%	6.2%	2.7%	6.2%	2.7%	6.2%	2.7%	6.2%	2.7%	6.2%	2.7%	6.2%	2.7%	6.2%
80-84	5.2%	8.5%	5.2%	8.5%	5.2%	8.5%	5.2%	8.5%	5.2%	8.5%	5.2%	8.5%	5.2%	8.5%	5.2%	8.5%	5.2%	8.5%	5.2%	8.5%	5.2%	8.5%
85+	8.5%	20.0%	8.5%	20.0%	8.5%	20.0%	8.5%	20.0%	8.5%	20.0%	8.5%	20.0%	8.5%	20.0%	8.5%	20.0%	8.5%	20.0%	8.5%	20.0%	8.5%	20.0%
Subtotal	1.8%	2.7%	1.8%	2.7%	1.8%	2.7%	1.8%	2.8%	1.8%	2.8%	1.8%	2.8%	1.8%	2.7%	1.8%	2.7%	1.8%	2.8%	1.8%	2.8%	1.8%	2.8%
Total	2.2%		2.2%		2.3%		2.3%		2.3%		2.3%		2.2%		2.3%		2.3%		2.3%		2.3%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	43.7%	34.2%	43.7%	34.2%	43.7%	34.2%	43.7%	34.2%	43.7%	34.2%	43.7%	34.2%	43.7%	34.2%	43.7%	34.2%	43.7%	34.2%	43.7%	34.2%	43.7%	34.2%
65-69	31.6%	38.7%	31.6%	38.7%	31.6%	38.7%	31.6%	38.7%	31.6%	38.7%	31.6%	38.7%	31.6%	38.7%	31.6%	38.7%	31.6%	38.7%	31.6%	38.7%	31.6%	38.7%
70-74	76.9%	47.8%	76.9%	47.8%	76.9%	47.8%	76.9%	47.8%	76.9%	47.8%	76.9%	47.8%	76.9%	47.8%	76.9%	47.8%	76.9%	47.8%	76.9%	47.8%	76.9%	47.8%
75-79	53.8%	74.5%	53.8%	74.5%	53.8%	74.5%	53.8%	74.5%	53.8%	74.5%	53.8%	74.5%	53.8%	74.5%	53.8%	74.5%	53.8%	74.5%	53.8%	74.5%	53.8%	74.5%
80-84	62.7%	65.7%	62.7%	65.7%	62.7%	65.7%	62.7%	65.7%	62.7%	65.7%	62.7%	65.7%	62.7%	65.7%	62.7%	65.7%	62.7%	65.7%	62.7%	65.7%	62.7%	65.7%
85+	77.6%	84.8%	77.6%	84.8%	77.6%	84.8%	77.6%	84.8%	77.6%	84.8%	77.6%	84.8%	77.6%	84.8%	77.6%	84.8%	77.6%	84.8%	77.6%	84.8%	77.6%	84.8%
Subtotal	48.4%	52.7%	48.5%	52.4%	48.7%	52.6%	49.0%	53.3%	49.4%	53.9%	49.1%	54.0%	48.5%	52.4%	48.7%	52.6%	49.0%	53.3%	49.4%	53.9%	49.1%	54.0%
Total	51.1%		50.9%		51.1%		51.7%		52.2%		52.2%		50.9%		51.1%		51.7%		52.2%		52.2%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	8.5%	6.9%	8.5%	6.9%	8.5%	6.9%	8.5%	6.9%	8.5%	6.9%	8.0%	6.9%	7.2%	5.8%	5.4%	4.3%	4.0%	3.2%	3.0%	2.4%	2.3%	1.8%
65-69	19.7%	16.9%	19.7%	16.9%	19.7%	16.3%	19.7%	15.1%	19.7%	13.9%	19.7%	12.6%	17.2%	15.0%	13.8%	12.4%	11.0%	10.2%	8.8%	8.4%	7.0%	7.0%
70-74	32.5%	40.4%	31.7%	40.4%	30.5%	38.6%	29.2%	35.9%	27.8%	33.2%	26.5%	30.4%	29.0%	36.6%	23.9%	31.1%	19.7%	26.5%	16.3%	22.5%	13.4%	19.1%
75-79	74.4%	40.0%	74.4%	40.0%	74.4%	40.0%	74.4%	40.0%	73.4%	39.2%	70.9%	37.2%	67.5%	36.9%	57.4%	32.3%	48.8%	28.3%	41.5%	24.7%	35.2%	21.6%
80-84	21.2%	54.9%	21.2%	54.9%	21.2%	54.9%	21.2%	54.9%	21.2%	54.9%	21.2%	54.9%	19.5%	50.7%	17.1%	44.4%	14.9%	38.8%	13.1%	34.0%	11.4%	29.7%
85+	87.7%	55.4%	87.7%	55.4%	87.7%	54.9%	87.7%	54.9%	87.7%	54.0%	86.6%	53.2%	82.3%	52.0%	74.1%	46.8%	66.7%	42.1%	60.0%	37.9%	54.0%	34.1%
Subtotal	25.8%	35.8%	25.6%	35.5%	26.1%	35.5%	26.5%	35.8%	27.3%	35.7%	26.2%	35.2%	23.2%	32.8%	20.3%	29.0%	17.7%	26.0%	15.9%	23.4%	13.6%	20.9%
Total	32.2%		31.9%		32.1%		32.4%		32.7%		32.0%		29.3%		25.8%		23.0%		20.7%		18.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	91.5%	93.1%	91.5%	93.1%	91.5%	93.1%	91.5%	93.1%	91.5%	93.1%	92.0%	93.1%	92.8%	94.2%	94.6%	95.7%	96.0%	96.8%	97.0%	97.6%	97.7%	98.2%
65-69	80.3%	83.1%	80.3%	83.1%	80.3%	83.7%	80.3%	84.9%	80.3%	86.1%	80.3%	87.4%	82.8%	85.0%	86.2%	87.6%	89.0%	89.8%	91.2%	91.6%	93.0%	93.0%
70-74	67.5%	59.6%	68.3%	59.6%	69.5%	61.4%	70.8%	64.1%	72.2%	66.8%	73.5%	69.6%	71.0%	63.4%	76.1%	68.9%	80.3%	73.5%	83.7%	77.5%	86.6%	80.9%
75-79	25.6%	60.0%	25.6%	60.0%	25.6%	60.0%	25.6%	60.0%	26.6%	60.8%	29.1%	62.8%	32.5%	63.1%	42.6%	67.7%	51.2%	71.7%	58.5%	75.3%	64.8%	78.4%
80-84	78.8%	45.1%	78.8%	45.1%	78.8%	45.1%	78.8%	45.1%	78.8%	45.1%	78.8%	45.1%	80.5%	49.3%	82.9%	55.6%	85.1%	61.2%	86.9%	66.0%	88.6%	70.3%
85+	12.3%	44.6%	12.3%	44.6%	12.3%	44.6%	12.3%	45.1%	12.3%	46.0%	13.4%	46.8%	17.7%	48.0%	25.9%	53.2%	33.3%	57.9%	40.0%	62.1%	46.0%	65.9%
Subtotal	74.2%	64.2%	74.4%	64.5%	73.9%	64.5%	73.5%	64.2%	72.7%	64.3%	73.8%	64.8%	76.8%	67.2%	79.7%	71.0%	82.3%	74.0%	84.1%	76.6%	86.4%	79.1%
Total	67.8%		68.1%		67.9%		67.6%		67.3%		68.0%		70.7%		74.2%		77.0%		79.3%		81.7%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

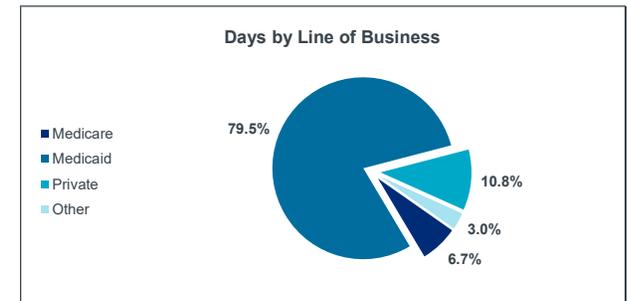
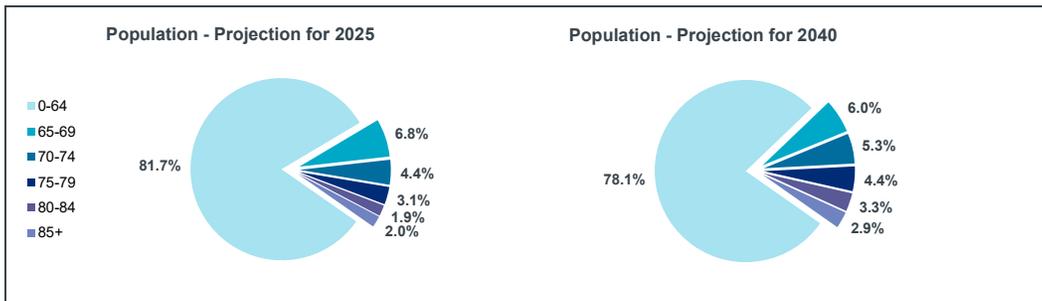
Labor Market Area	Hartford-West Hartford-East Hartford		Town					Plainville				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	160		160	160	160	160	160	160	160	160	160	160
Medicaid Portion	111	69.4%	111	111	111	111	111	111	111	111	111	111
Medicaid Demand	65		65	66	69	70	68	59	53	49	45	39
Supply Excess/(Deficiency)	46		46	45	42	41	43	52	58	62	66	72
<b>Licensed Staff</b>												
Total Supply	19		19	19	19	19	19	19	19	19	19	19
Medicaid Portion	13	69.4%	13	13	13	13	13	13	13	13	13	13
Medicaid Demand	8		8	8	8	8	8	7	6	6	5	5
Supply Excess/(Deficiency)	5		5	5	5	5	5	6	7	7	8	8
<b>CNA Staff</b>												
Total Supply	34		34	34	34	34	34	34	34	34	34	34
Medicaid Portion	23	69.4%	23	23	23	23	23	23	23	23	23	23
Medicaid Demand	14		14	14	15	15	14	13	11	10	9	8
Supply Excess/(Deficiency)	10		10	9	9	9	9	11	12	13	14	15
<b>Food Service Staff</b>												
Total Supply	11		11	11	11	11	11	11	11	11	11	11
Medicaid Portion	8	69.4%	8	8	8	8	8	8	8	8	8	8
Medicaid Demand	5		5	5	5	5	5	4	4	4	3	3
Supply Excess/(Deficiency)	3		3	3	3	3	3	4	4	4	5	5
<b>Laundry Service Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	69.4%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	1		1	1	1	1	1	1	1	1	1	1
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	74		74	74	74	74	74	74	74	74	74	74
Medicaid Portion	74	100.0%	74	74	74	74	74	74	74	74	74	74
Medicaid Demand	74		74	76	77	78	78	77	83	88	92	94
Supply Excess/(Deficiency)	0		(0)	(1)	(3)	(4)	(4)	(3)	(8)	(14)	(18)	(19)
<b>Home Health Aides</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	5	5	5	5	5	5	5	6
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)
<b>Adult Day Care Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Plymouth
-------------------	--------------------------------------	------	----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Cook Willow Convalescent Hosp. Inc.	Profit Corp.	60	49	81.7%	100.0%	0.0%	9.5	14.8	7.3	1.9	6.7%	79.5%	10.8%	3.0%
<b>Total</b>		<b>60</b>	<b>49</b>	<b>81.7%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>9.5</b>	<b>14.8</b>	<b>7.3</b>	<b>1.9</b>	<b>6.7%</b>	<b>79.5%</b>	<b>10.8%</b>	<b>3.0%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	5,121	5,182	4,893	5,042	4,699	4,853	4,499	4,690	4,337	4,558
65-69	326	335	400	423	375	435	363	401	326	355
70-74	234	247	263	275	319	345	294	350	284	321
75-79	161	167	181	199	203	221	247	279	220	278
80-84	75	117	98	135	107	161	119	178	144	226
85+	85	168	88	159	101	168	112	190	123	211
<b>Subtotal</b>	<b>6,002</b>	<b>6,216</b>	<b>5,923</b>	<b>6,233</b>	<b>5,804</b>	<b>6,183</b>	<b>5,634</b>	<b>6,088</b>	<b>5,434</b>	<b>5,949</b>
<b>Total</b>	<b>12,218</b>		<b>12,156</b>		<b>11,987</b>		<b>11,722</b>		<b>11,383</b>	

Town	Facility Count	Available Beds
Waterbury	7	165
Torrington	5	150
New Britain	5	81
Plainville	1	39
Farmington	2	39
Bristol	5	38
Prospect	1	34
Watertown	2	17
Litchfield	1	13
Other towns	10	38

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Plymouth
-------------------	--------------------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	65	60	64	60	62	58	59	56	57	54	55	53	64	60	62	58	59	56	57	54	55	53
65-69	7	5	7	5	9	7	8	7	8	6	7	6	7	5	9	7	8	7	8	6	7	6
70-74	7	11	7	12	8	13	10	16	9	16	9	15	7	12	8	13	10	16	9	16	9	15
75-79	2	9	2	10	2	12	3	13	3	16	3	16	2	10	2	12	3	13	3	16	3	16
80-84	5	7	5	7	7	8	8	9	9	10	10	13	5	7	7	8	8	9	9	10	10	13
85+	5	25	5	25	5	24	6	25	6	28	7	32	5	25	5	24	6	25	6	28	7	32
Subtotal	91	117	91	118	93	121	93	126	92	132	91	134	91	118	93	121	93	126	92	132	91	134
Total	208		209		214		219		223		224		209		214		219		223		224	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	33	19	32	19	31	19	30	18	29	17	28	17	32	19	31	19	30	18	29	17	28	17
65-69	6	4	7	5	8	6	8	6	7	5	7	5	7	5	8	6	8	6	7	5	7	5
70-74	6	8	7	8	8	9	9	12	8	12	8	11	7	8	8	9	9	12	8	12	8	11
75-79	1	5	2	5	2	6	2	7	2	9	2	9	2	5	2	6	2	7	2	9	2	9
80-84	3	6	3	6	4	6	5	8	5	8	6	11	3	6	4	6	5	8	5	8	6	11
85+	5	24	5	24	5	23	6	24	6	27	7	30	5	24	5	23	6	24	6	27	7	30
Subtotal	55	66	55	67	58	69	59	74	58	79	58	82	55	67	58	69	59	74	58	79	58	82
Total	121		122		127		133		137		140		122		127		133		137		140	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	2	4	2	4	2	4	2	4	2	4	2	4	2	4	1	3	1	2	1	1	0	1
65-69	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	1	1	1	1	1	0
70-74	2	3	2	3	2	3	3	3	2	3	2	3	2	3	2	2	2	3	1	2	1	2
75-79	0	3	0	3	0	4	0	4	0	5	0	5	0	3	0	3	0	3	0	3	0	3
80-84	2	3	2	2	3	3	3	3	3	4	4	5	2	2	2	2	2	2	2	2	2	3
85+	3	16	3	15	3	15	4	15	4	17	4	19	3	15	3	12	3	12	3	12	3	12
Subtotal	11	29	11	29	13	30	13	32	14	34	14	36	10	27	10	24	9	22	8	22	7	21
Total	40		40		42		45		48		50		37		33		31		30		28	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	31	15	30	15	29	14	28	14	27	13	26	13	31	15	30	16	29	16	28	16	27	16
65-69	4	3	5	3	6	4	5	5	5	4	5	4	5	4	6	5	6	5	6	5	6	4
70-74	4	5	5	6	5	6	7	8	6	9	6	8	5	6	6	7	7	9	7	10	7	9
75-79	1	2	2	2	2	3	2	3	2	4	2	4	2	3	2	3	2	4	2	6	2	6
80-84	1	3	1	3	2	4	2	4	2	5	2	6	1	3	2	4	3	5	3	6	4	8
85+	2	8	2	8	2	8	2	9	2	10	3	11	2	9	2	10	3	12	4	15	4	18
Subtotal	44	37	44	38	45	39	45	43	45	45	43	47	45	40	48	45	50	52	50	57	50	62
Total	81		82		85		88		89		90		85		93		102		108		112	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Plymouth
-------------------	--------------------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%
65-69	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%
70-74	3.1%	4.7%	3.1%	4.7%	3.1%	4.7%	3.1%	4.7%	3.1%	4.7%	3.1%	4.7%	3.1%	4.7%	3.1%	4.7%	3.1%	4.7%	3.1%	4.7%	3.1%	4.7%
75-79	1.2%	5.8%	1.2%	5.8%	1.2%	5.8%	1.2%	5.8%	1.2%	5.8%	1.2%	5.8%	1.2%	5.8%	1.2%	5.8%	1.2%	5.8%	1.2%	5.8%	1.2%	5.8%
80-84	7.3%	5.6%	7.3%	5.6%	7.3%	5.6%	7.3%	5.6%	7.3%	5.6%	7.3%	5.6%	7.3%	5.6%	7.3%	5.6%	7.3%	5.6%	7.3%	5.6%	7.3%	5.6%
85+	5.8%	14.9%	5.8%	14.9%	5.8%	14.9%	5.8%	14.9%	5.8%	14.9%	5.8%	14.9%	5.8%	14.9%	5.8%	14.9%	5.8%	14.9%	5.8%	14.9%	5.8%	14.9%
Subtotal	1.5%	1.9%	1.5%	1.9%	1.6%	1.9%	1.6%	2.0%	1.6%	2.2%	1.7%	2.2%	1.5%	1.9%	1.6%	1.9%	1.6%	2.0%	1.6%	2.2%	1.7%	2.2%
Total	1.7%		1.7%		1.8%		1.8%		1.9%		2.0%		1.7%		1.8%		1.8%		1.9%		2.0%	

<b>NFLOC as Portion of ABD</b>																						
0-64	50.4%	31.7%	50.4%	31.7%	50.4%	31.7%	50.4%	31.7%	50.4%	31.7%	50.4%	31.7%	50.4%	31.7%	50.4%	31.7%	50.4%	31.7%	50.4%	31.7%	50.4%	31.7%
65-69	93.7%	83.6%	93.7%	83.6%	93.7%	83.6%	93.7%	83.6%	93.7%	83.6%	93.7%	83.6%	93.7%	83.6%	93.7%	83.6%	93.7%	83.6%	93.7%	83.6%	93.7%	83.6%
70-74	93.8%	72.4%	93.8%	72.4%	93.8%	72.4%	93.8%	72.4%	93.8%	72.4%	93.8%	72.4%	93.8%	72.4%	93.8%	72.4%	93.8%	72.4%	93.8%	72.4%	93.8%	72.4%
75-79	81.0%	56.0%	81.0%	56.0%	81.0%	56.0%	81.0%	56.0%	81.0%	56.0%	81.0%	56.0%	81.0%	56.0%	81.0%	56.0%	81.0%	56.0%	81.0%	56.0%	81.0%	56.0%
80-84	58.3%	85.4%	58.3%	85.4%	58.3%	85.4%	58.3%	85.4%	58.3%	85.4%	58.3%	85.4%	58.3%	85.4%	58.3%	85.4%	58.3%	85.4%	58.3%	85.4%	58.3%	85.4%
85+	98.4%	95.0%	98.4%	95.0%	98.4%	95.0%	98.4%	95.0%	98.4%	95.0%	98.4%	95.0%	98.4%	95.0%	98.4%	95.0%	98.4%	95.0%	98.4%	95.0%	98.4%	95.0%
Subtotal	60.5%	56.3%	60.9%	56.4%	62.2%	57.1%	63.3%	58.7%	63.6%	60.0%	63.6%	61.4%	60.9%	56.4%	62.2%	57.1%	63.3%	58.7%	63.6%	60.0%	63.6%	61.4%
Total	58.1%		58.4%		59.3%		60.6%		61.5%		62.3%		58.4%		59.3%		60.6%		61.5%		62.3%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	6.3%	22.2%	6.3%	22.2%	6.3%	22.2%	6.3%	22.2%	6.3%	22.2%	5.9%	22.2%	5.3%	18.7%	4.0%	14.0%	3.0%	10.5%	2.2%	7.9%	1.7%	5.9%
65-69	29.7%	23.5%	29.7%	23.5%	29.7%	22.8%	29.7%	21.1%	29.7%	19.3%	29.7%	17.6%	26.0%	21.0%	20.8%	17.3%	16.6%	14.3%	13.3%	11.8%	10.7%	9.7%
70-74	31.6%	33.7%	30.8%	33.7%	29.6%	32.2%	28.3%	30.0%	27.0%	27.7%	25.7%	25.4%	28.1%	30.6%	23.2%	26.0%	19.2%	22.1%	15.8%	18.8%	13.0%	16.0%
75-79	5.9%	57.4%	5.9%	57.4%	5.9%	57.4%	5.9%	57.4%	5.8%	56.3%	5.6%	53.3%	5.3%	53.0%	4.5%	46.3%	3.9%	40.5%	3.3%	35.5%	2.8%	31.0%
80-84	62.9%	44.3%	62.9%	44.3%	62.9%	44.3%	62.9%	44.3%	62.9%	44.3%	62.9%	44.3%	58.0%	40.9%	50.8%	35.8%	44.4%	31.3%	38.9%	27.4%	34.0%	24.0%
85+	65.0%	64.8%	65.0%	64.8%	65.0%	64.8%	65.0%	64.2%	65.0%	63.2%	64.2%	62.2%	61.0%	60.8%	54.9%	54.8%	49.4%	49.3%	44.5%	44.4%	40.0%	39.9%
Subtotal	20.2%	43.7%	20.4%	43.6%	21.8%	42.9%	22.8%	42.5%	23.6%	43.1%	24.5%	43.2%	18.4%	40.0%	16.7%	34.3%	15.0%	30.2%	13.4%	27.5%	12.5%	25.0%
Total	33.1%		33.1%		33.3%		33.8%		34.8%		35.5%		30.2%		26.3%		23.5%		21.5%		19.8%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	93.7%	77.8%	93.7%	77.8%	93.7%	77.8%	93.7%	77.8%	93.7%	77.8%	94.1%	77.8%	94.7%	81.3%	96.0%	86.0%	97.0%	89.5%	97.8%	92.1%	98.3%	94.1%
65-69	70.3%	76.5%	70.3%	76.5%	70.3%	77.2%	70.3%	78.9%	70.3%	80.7%	70.3%	82.4%	74.0%	79.0%	79.2%	82.7%	83.4%	85.7%	86.7%	88.2%	89.3%	90.3%
70-74	68.4%	66.3%	69.2%	66.3%	70.4%	67.8%	71.7%	70.0%	73.0%	72.3%	74.3%	74.6%	71.9%	69.4%	76.8%	74.0%	80.8%	77.9%	84.2%	81.2%	87.0%	84.0%
75-79	94.1%	42.6%	94.1%	42.6%	94.1%	42.6%	94.1%	42.6%	94.2%	43.7%	94.4%	46.7%	94.7%	47.0%	95.5%	53.7%	96.1%	59.5%	96.7%	64.5%	97.2%	69.0%
80-84	37.1%	55.7%	37.1%	55.7%	37.1%	55.7%	37.1%	55.7%	37.1%	55.7%	37.1%	55.7%	42.0%	59.1%	49.2%	64.2%	55.6%	68.7%	61.1%	72.6%	66.0%	76.0%
85+	35.0%	35.2%	35.0%	35.2%	35.0%	35.2%	35.0%	35.8%	35.0%	36.8%	35.8%	37.8%	39.0%	39.2%	45.1%	45.2%	50.6%	50.7%	55.5%	55.6%	60.0%	60.1%
Subtotal	79.8%	56.3%	79.6%	56.4%	78.2%	57.1%	77.2%	57.5%	76.4%	56.9%	75.5%	56.8%	81.6%	60.0%	83.3%	65.7%	85.0%	69.8%	86.6%	72.5%	87.5%	75.0%
Total	66.9%		66.9%		66.7%		66.2%		65.2%		64.5%		69.8%		73.7%		76.5%		78.5%		80.2%	

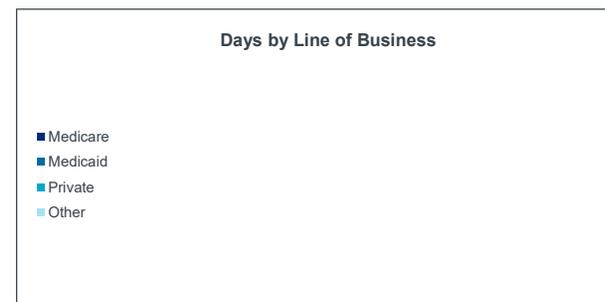
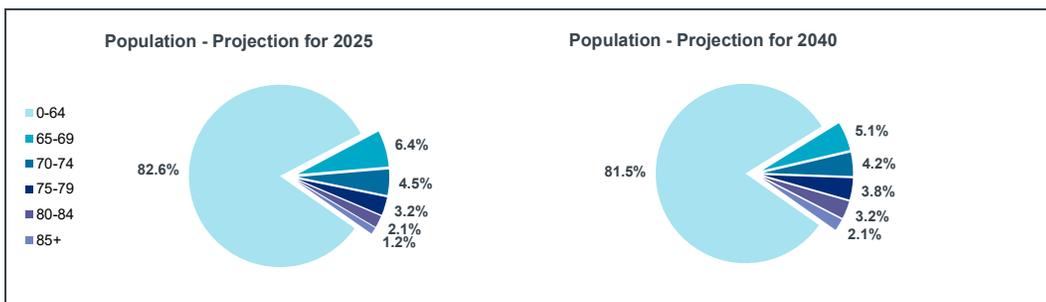
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford					Town					Plymouth				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives							
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040			
<b>Nursing Facility</b>															
<b>Beds</b>															
Total Supply	60		60	60	60	60	60	60	60	60	60	60			
Medicaid Portion	48	79.5%	48	48	48	48	48	48	48	48	48	48			
Medicaid Demand	40		40	42	45	48	50	37	33	31	30	28			
Supply Excess/(Deficiency)	8		7	6	3	(0)	(2)	11	14	17	18	20			
<b>Licensed Staff</b>															
Total Supply	10		10	10	10	10	10	10	10	10	10	10			
Medicaid Portion	8	79.5%	8	8	8	8	8	8	8	8	8	8			
Medicaid Demand	6		6	7	7	8	8	6	5	5	5	4			
Supply Excess/(Deficiency)	1		1	1	0	(0)	(0)	2	2	3	3	3			
<b>CNA Staff</b>															
Total Supply	15		15	15	15	15	15	15	15	15	15	15			
Medicaid Portion	12	79.5%	12	12	12	12	12	12	12	12	12	12			
Medicaid Demand	10		10	10	11	12	12	9	8	8	7	7			
Supply Excess/(Deficiency)	2		2	1	1	(0)	(0)	3	4	4	4	5			
<b>Food Service Staff</b>															
Total Supply	7		7	7	7	7	7	7	7	7	7	7			
Medicaid Portion	6	79.5%	6	6	6	6	6	6	6	6	6	6			
Medicaid Demand	5		5	5	5	6	6	4	4	4	4	3			
Supply Excess/(Deficiency)	1		1	1	0	(0)	(0)	1	2	2	2	2			
<b>Laundry Service Staff</b>															
Total Supply	2		2	2	2	2	2	2	2	2	2	2			
Medicaid Portion	1	79.5%	1	1	1	1	1	1	1	1	1	1			
Medicaid Demand	1		1	1	1	1	2	1	1	1	1	1			
Supply Excess/(Deficiency)	0		0	0	0	(0)	(0)	0	0	1	1	1			
<b>Home and Community-Based Services</b>															
<b>Personal Care Assistant</b>															
Total Supply	45		45	45	45	45	45	45	45	45	45	45			
Medicaid Portion	45	100.0%	45	45	45	45	45	45	45	45	45	45			
Medicaid Demand	45		45	47	48	49	50	47	51	56	59	62			
Supply Excess/(Deficiency)	0		(1)	(2)	(4)	(5)	(5)	(2)	(7)	(12)	(15)	(17)			
<b>Home Health Aides</b>															
Total Supply	1		1	1	1	1	1	1	1	1	1	1			
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1			
Medicaid Demand	1		2	2	2	2	2	2	2	2	2	2			
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)			
<b>Adult Day Care Staff</b>															
Total Supply	0		0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)			

[Click here to return to State map](#)

Labor Market Area	Willimantic-Danielson	Town	Pomfret
-------------------	-----------------------	------	---------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,927	1,916	1,934	1,910	1,959	1,920	1,991	1,946	2,018	1,978
65-69	113	139	136	161	129	148	121	134	119	133
70-74	96	89	108	101	126	120	117	108	111	95
75-79	71	63	69	80	82	92	98	108	91	97
80-84	37	25	58	41	56	56	66	67	77	80
85+	26	34	30	27	43	33	48	43	54	51
Subtotal	2,270	2,266	2,335	2,320	2,395	2,369	2,441	2,406	2,470	2,434
Total	4,536		4,655		4,764		4,847		4,904	

Town	Facility Count	Available Beds
Windham	3	43
Killingly	2	18
Plainfield	2	13
Mansfield	1	13
Putnam	1	8
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Pomfret
-------------------	-----------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	18	12	18	12	18	12	18	12	19	12	19	13	18	12	18	12	18	12	19	12	19	13
65-69	3	1	4	1	4	1	4	1	4	1	4	1	4	1	4	1	4	1	4	1	4	1
70-74	0	1	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2
75-79	1	3	1	4	1	5	1	6	1	6	1	6	1	4	1	5	1	6	1	6	1	6
80-84	1	2	1	2	2	3	2	4	2	5	2	6	1	2	2	3	2	4	2	5	2	6
85+	2	3	1	3	2	2	2	3	3	3	3	4	1	3	2	2	2	3	3	3	3	4
<b>Subtotal</b>	<b>25</b>	<b>23</b>	<b>26</b>	<b>23</b>	<b>27</b>	<b>25</b>	<b>28</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>31</b>	<b>26</b>	<b>23</b>	<b>27</b>	<b>25</b>	<b>28</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>31</b>
<b>Total</b>	<b>47</b>		<b>49</b>		<b>52</b>		<b>56</b>		<b>59</b>		<b>61</b>		<b>49</b>		<b>52</b>		<b>56</b>		<b>59</b>		<b>61</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	12	4	12	4	12	4	12	4	12	4	12	4	12	4	12	4	12	4	12	4	12	4
65-69	2	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0
80-84	1	1	1	1	2	1	2	2	2	2	2	3	1	1	2	1	2	2	2	2	2	3
85+	2	3	1	2	2	2	2	2	3	3	3	4	1	2	2	2	2	2	3	3	3	4
<b>Subtotal</b>	<b>17</b>	<b>8</b>	<b>17</b>	<b>8</b>	<b>19</b>	<b>8</b>	<b>19</b>	<b>9</b>	<b>20</b>	<b>10</b>	<b>21</b>	<b>11</b>	<b>17</b>	<b>8</b>	<b>19</b>	<b>8</b>	<b>19</b>	<b>9</b>	<b>20</b>	<b>10</b>	<b>21</b>	<b>11</b>
<b>Total</b>	<b>25</b>		<b>25</b>		<b>27</b>		<b>28</b>		<b>30</b>		<b>32</b>		<b>25</b>		<b>27</b>		<b>28</b>		<b>30</b>		<b>32</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	12	4	12	4	12	4	12	4	12	4	12	4	12	4	12	4	12	4	12	4	12	4
65-69	2	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	1	1	1	1	2	1	2	2	2	2	3	3	1	1	2	1	2	2	2	2	2	3
85+	2	3	1	2	2	2	2	2	3	3	4	1	2	2	2	2	2	2	3	3	3	4
<b>Subtotal</b>	<b>17</b>	<b>8</b>	<b>17</b>	<b>8</b>	<b>19</b>	<b>8</b>	<b>19</b>	<b>9</b>	<b>20</b>	<b>10</b>	<b>21</b>	<b>11</b>	<b>17</b>	<b>8</b>	<b>19</b>	<b>8</b>	<b>19</b>	<b>9</b>	<b>20</b>	<b>10</b>	<b>21</b>	<b>11</b>
<b>Total</b>	<b>25</b>		<b>25</b>		<b>26</b>		<b>28</b>		<b>30</b>		<b>32</b>		<b>25</b>		<b>26</b>		<b>28</b>		<b>30</b>		<b>32</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Pomfret
-------------------	-----------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%	0.9%	0.6%
65-69	3.2%	0.8%	3.2%	0.8%	3.2%	0.8%	3.2%	0.8%	3.2%	0.8%	3.2%	0.8%	3.2%	0.8%	3.2%	0.8%	3.2%	0.8%	3.2%	0.8%	3.2%	0.8%
70-74	0.3%	1.8%	0.3%	1.8%	0.3%	1.8%	0.3%	1.8%	0.3%	1.8%	0.3%	1.8%	0.3%	1.8%	0.3%	1.8%	0.3%	1.8%	0.3%	1.8%	0.3%	1.8%
75-79	1.4%	6.0%	1.4%	6.0%	1.4%	6.0%	1.4%	6.0%	1.4%	6.0%	1.4%	6.0%	1.4%	6.0%	1.4%	6.0%	1.4%	6.0%	1.4%	6.0%	1.4%	6.0%
80-84	3.1%	7.0%	3.1%	7.0%	3.1%	7.0%	3.1%	7.0%	3.1%	7.0%	3.1%	7.0%	3.1%	7.0%	3.1%	7.0%	3.1%	7.0%	3.1%	7.0%	3.1%	7.0%
85+	5.7%	7.8%	5.7%	7.8%	5.7%	7.8%	5.7%	7.8%	5.7%	7.8%	5.7%	7.8%	5.7%	7.8%	5.7%	7.8%	5.7%	7.8%	5.7%	7.8%	5.7%	7.8%
Subtotal	1.1%	1.0%	1.1%	1.0%	1.2%	1.1%	1.2%	1.2%	1.2%	1.2%	1.2%	1.3%	1.1%	1.0%	1.2%	1.1%	1.2%	1.2%	1.2%	1.2%	1.2%	1.3%
Total	1.1%		1.1%		1.1%		1.2%		1.2%		1.2%		1.1%		1.1%		1.2%		1.2%		1.2%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	65.3%	34.2%	65.3%	34.2%	65.3%	34.2%	65.3%	34.2%	65.3%	34.2%	65.3%	34.2%	65.3%	34.2%	65.3%	34.2%	65.3%	34.2%	65.3%	34.2%	65.3%	34.2%
65-69	72.5%	7.7%	72.5%	7.7%	72.5%	7.7%	72.5%	7.7%	72.5%	7.7%	72.5%	7.7%	72.5%	7.7%	72.5%	7.7%	72.5%	7.7%	72.5%	7.7%	72.5%	7.7%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	7.9%	0.0%	7.9%	0.0%	7.9%	0.0%	7.9%	0.0%	7.9%	0.0%	7.9%	0.0%	7.9%	0.0%	7.9%	0.0%	7.9%	0.0%	7.9%	0.0%	7.9%
80-84	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%	100.0%	50.0%
85+	100.0%	90.9%	100.0%	90.9%	100.0%	90.9%	100.0%	90.9%	100.0%	90.9%	100.0%	90.9%	100.0%	90.9%	100.0%	90.9%	100.0%	90.9%	100.0%	90.9%	100.0%	90.9%
Subtotal	67.1%	35.4%	66.8%	33.9%	68.0%	31.8%	68.1%	32.6%	68.3%	34.1%	69.2%	36.5%	66.8%	33.9%	68.0%	31.8%	68.1%	32.6%	68.3%	34.1%	69.2%	36.5%
Total	52.0%		51.1%		50.6%		50.5%		50.9%		52.6%		51.1%		50.6%		50.5%		50.9%		52.6%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	32.7%	0.0%	31.0%	0.0%	30.8%	0.0%	26.9%	0.0%	23.6%	0.0%	20.6%	0.0%	18.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	1.0%	0.0%	1.3%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.3%	0.0%	1.2%	0.0%	1.3%	0.0%	1.1%	0.0%	1.0%	0.0%	0.7%
Total	0.3%		0.4%		0.5%		0.5%		0.6%		0.4%		0.4%		0.4%		0.4%		0.4%		0.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	67.3%	0.0%	69.0%	0.0%	69.2%	0.0%	73.1%	0.0%	76.4%	0.0%	79.4%	0.0%	82.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	100.0%	99.0%	100.0%	98.7%	100.0%	98.4%	100.0%	98.4%	100.0%	98.4%	100.0%	98.7%	100.0%	98.8%	100.0%	98.7%	100.0%	98.9%	100.0%	99.0%	100.0%	99.3%
Total	99.7%		99.6%		99.5%		99.5%		99.4%		99.6%		99.6%		99.6%		99.6%		99.6%		99.7%	

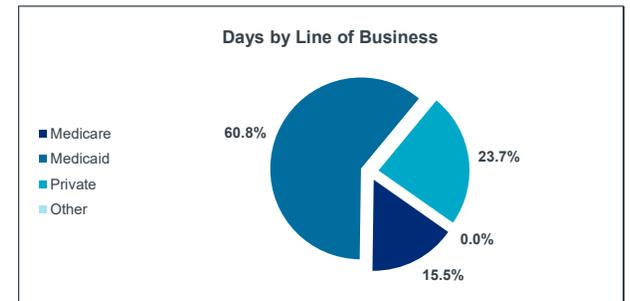
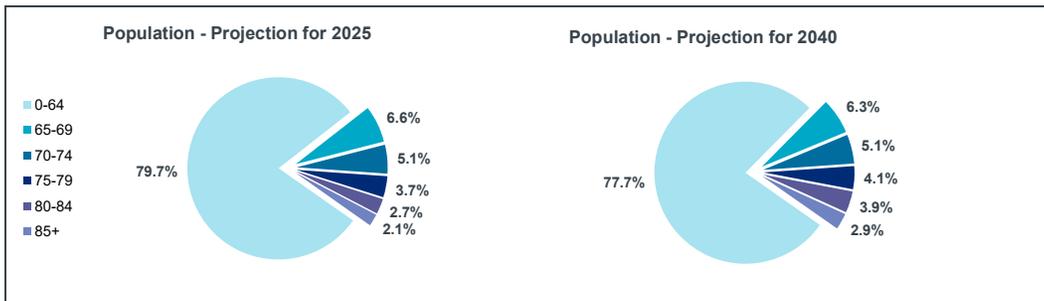
Labor Market Area		Willimantic-Danielson					Town					Pomfret				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	10		10	10	10	10	10	10	10	10	10	10				
Medicaid Portion	10	100.0%	10	10	10	10	10	10	10	10	10	10				
Medicaid Demand	10		10	10	11	12	12	10	10	11	12	12				
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(2)	(3)	(0)	(1)	(1)	(2)	(3)				
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Portland
-------------------	--------------------------------------	------	----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Portland Care and Rehab. Center, Inc.	Profit Corp.	65	49	75.4%	100.0%	0.0%	8.9	15.9	5.0	1.3	15.5%	60.8%	23.7%	0.0%
<b>Total</b>		<b>65</b>	<b>49</b>	<b>75.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>8.9</b>	<b>15.9</b>	<b>5.0</b>	<b>1.3</b>	<b>15.5%</b>	<b>60.8%</b>	<b>23.7%</b>	<b>0.0%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	3,963	4,005	3,915	3,935	3,944	3,916	3,981	3,905	3,997	3,886
65-69	293	321	313	333	297	312	317	346	300	341
70-74	191	234	226	277	219	296	205	275	219	303
75-79	142	170	166	203	197	239	191	253	179	234
80-84	108	137	122	144	145	172	174	204	174	217
85+	64	153	57	154	67	161	77	180	87	209
<b>Subtotal</b>	<b>4,761</b>	<b>5,020</b>	<b>4,799</b>	<b>5,046</b>	<b>4,869</b>	<b>5,096</b>	<b>4,945</b>	<b>5,163</b>	<b>4,956</b>	<b>5,190</b>
<b>Total</b>	<b>9,781</b>		<b>9,845</b>		<b>9,965</b>		<b>10,108</b>		<b>10,146</b>	

Town	Facility Count	Available Beds
Wallingford	4	138
Meriden	8	110
West Hartford	5	107
New Britain	5	81
Cromwell	3	68
Rocky Hill	3	51
Colchester	2	51
Hartford	4	50
Glastonbury	2	45
Other towns	20	198

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Portland
-------------------	--------------------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	36	49	36	48	36	48	36	47	36	47	36	47	36	48	36	48	36	47	36	47	36	47
65-69	5	7	5	7	5	8	5	7	5	8	5	8	5	7	5	8	5	7	5	8	5	8
70-74	5	7	5	8	6	9	6	10	6	9	6	10	5	8	6	9	6	10	6	9	6	10
75-79	2	6	3	7	3	8	4	9	4	10	3	9	3	7	3	8	4	9	4	10	3	9
80-84	3	6	3	7	4	7	4	8	5	10	5	11	3	7	4	7	4	8	5	10	5	11
85+	7	31	7	30	6	30	7	31	8	35	9	41	7	30	6	30	7	31	8	35	9	41
Subtotal	58	106	59	107	60	109	62	113	64	119	65	125	59	107	60	109	62	113	64	119	65	125
Total	165		166		169		175		183		190		166		169		175		183		190	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	15	21	15	21	15	21	15	21	15	21	15	21	15	21	15	21	15	21	15	21	15	21
65-69	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2
70-74	2	5	2	5	3	6	2	6	2	6	2	6	2	5	3	6	2	6	2	6	2	6
75-79	1	4	1	4	1	5	2	6	2	7	1	6	1	4	1	5	2	6	2	7	1	6
80-84	2	5	2	6	2	6	3	7	3	8	3	9	2	6	2	6	3	7	3	8	3	9
85+	6	28	6	26	6	26	7	28	8	31	9	36	6	26	6	26	7	28	8	31	9	36
Subtotal	27	65	28	64	28	66	29	70	31	75	32	80	28	64	28	66	29	70	31	75	32	80
Total	92		92		94		99		105		112		92		94		99		105		112	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	2	1	2	1	2	1	2	1	2	1	2	1	1	1	1	1	1	1	1	1	1
75-79	0	1	0	1	1	1	1	1	1	2	1	1	0	1	0	1	0	1	0	1	0	1
80-84	1	1	1	1	1	1	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1
85+	4	23	4	22	4	22	4	23	5	25	5	29	4	21	3	19	3	18	3	18	3	19
Subtotal	7	27	7	26	7	27	8	28	9	31	9	34	7	25	6	23	6	21	6	21	5	22
Total	34		33		34		36		39		43		31		28		27		27		27	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	15	21	15	21	15	21	15	21	15	21	15	21	15	21	15	21	15	21	15	21	15	21
65-69	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2
70-74	1	3	1	3	1	4	1	4	1	4	1	5	1	3	2	4	2	5	2	5	2	5
75-79	1	3	1	3	1	4	1	5	1	5	1	5	1	4	1	4	1	5	1	6	1	5
80-84	1	4	1	4	1	5	1	5	1	6	1	7	1	4	1	5	2	6	2	7	2	8
85+	2	4	2	4	2	4	2	5	3	6	3	7	3	6	3	8	3	10	4	13	5	17
Subtotal	20	38	21	38	21	40	21	42	22	44	23	46	21	40	22	44	24	49	25	53	27	58
Total	58		59		60		63		66		69		61		66		72		79		85	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Portland
-------------------	--------------------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%
65-69	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%
70-74	2.8%	3.3%	2.8%	3.3%	2.8%	3.3%	2.8%	3.3%	2.8%	3.3%	2.8%	3.3%	2.8%	3.3%	2.8%	3.3%	2.8%	3.3%	2.8%	3.3%	2.8%	3.3%
75-79	1.8%	3.8%	1.8%	3.8%	1.8%	3.8%	1.8%	3.8%	1.8%	3.8%	1.8%	3.8%	1.8%	3.8%	1.8%	3.8%	1.8%	3.8%	1.8%	3.8%	1.8%	3.8%
80-84	2.9%	4.9%	2.9%	4.9%	2.9%	4.9%	2.9%	4.9%	2.9%	4.9%	2.9%	4.9%	2.9%	4.9%	2.9%	4.9%	2.9%	4.9%	2.9%	4.9%	2.9%	4.9%
85+	10.4%	19.5%	10.4%	19.5%	10.4%	19.5%	10.4%	19.5%	10.4%	19.5%	10.4%	19.5%	10.4%	19.5%	10.4%	19.5%	10.4%	19.5%	10.4%	19.5%	10.4%	19.5%
Subtotal	1.2%	2.1%	1.2%	2.1%	1.2%	2.2%	1.3%	2.2%	1.3%	2.3%	1.3%	2.4%	1.2%	2.1%	1.2%	2.2%	1.3%	2.2%	1.3%	2.3%	1.3%	2.4%
Total	1.7%		1.7%		1.7%		1.8%		1.8%		1.9%		1.7%		1.7%		1.8%		1.8%		1.9%	

<b>NFLOC as Portion of ABD</b>																						
0-64	41.1%	43.7%	41.1%	43.7%	41.1%	43.7%	41.1%	43.7%	41.1%	43.7%	41.1%	43.7%	41.1%	43.7%	41.1%	43.7%	41.1%	43.7%	41.1%	43.7%	41.1%	43.7%
65-69	20.4%	27.2%	20.4%	27.2%	20.4%	27.2%	20.4%	27.2%	20.4%	27.2%	20.4%	27.2%	20.4%	27.2%	20.4%	27.2%	20.4%	27.2%	20.4%	27.2%	20.4%	27.2%
70-74	40.0%	64.3%	40.0%	64.3%	40.0%	64.3%	40.0%	64.3%	40.0%	64.3%	40.0%	64.3%	40.0%	64.3%	40.0%	64.3%	40.0%	64.3%	40.0%	64.3%	40.0%	64.3%
75-79	44.8%	68.4%	44.8%	68.4%	44.8%	68.4%	44.8%	68.4%	44.8%	68.4%	44.8%	68.4%	44.8%	68.4%	44.8%	68.4%	44.8%	68.4%	44.8%	68.4%	44.8%	68.4%
80-84	66.7%	84.0%	66.7%	84.0%	66.7%	84.0%	66.7%	84.0%	66.7%	84.0%	66.7%	84.0%	66.7%	84.0%	66.7%	84.0%	66.7%	84.0%	66.7%	84.0%	66.7%	84.0%
85+	95.0%	88.0%	95.0%	88.0%	95.0%	88.0%	95.0%	88.0%	95.0%	88.0%	95.0%	88.0%	95.0%	88.0%	95.0%	88.0%	95.0%	88.0%	95.0%	88.0%	95.0%	88.0%
Subtotal	47.1%	60.8%	46.9%	60.5%	46.2%	60.8%	47.3%	61.7%	48.3%	62.6%	49.1%	63.9%	46.9%	60.5%	46.2%	60.8%	47.3%	61.7%	48.3%	62.6%	49.1%	63.9%
Total	56.0%		55.6%		55.6%		56.6%		57.6%		58.8%		55.6%		55.6%		56.6%		57.6%		58.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	18.2%	9.1%	18.2%	9.1%	18.2%	8.8%	18.2%	8.1%	18.2%	7.5%	18.2%	6.8%	15.9%	8.1%	12.7%	6.7%	10.2%	5.5%	8.1%	4.5%	6.5%	3.8%
70-74	54.2%	33.3%	52.8%	33.3%	50.7%	31.9%	48.6%	29.7%	46.4%	27.4%	44.1%	25.1%	48.3%	30.2%	39.8%	25.7%	32.8%	21.8%	27.1%	18.6%	22.4%	15.8%
75-79	38.5%	23.1%	38.5%	23.1%	38.5%	23.1%	38.5%	23.1%	37.9%	22.6%	36.6%	21.4%	34.9%	21.3%	29.7%	18.6%	25.2%	16.3%	21.4%	14.3%	18.2%	12.5%
80-84	57.7%	22.2%	57.7%	22.2%	57.7%	22.2%	57.7%	22.2%	57.7%	22.2%	57.7%	22.2%	53.3%	20.5%	46.6%	17.9%	40.8%	15.7%	35.7%	13.7%	31.2%	12.0%
85+	64.5%	84.2%	64.5%	84.2%	64.5%	84.2%	64.5%	83.4%	64.5%	82.2%	63.6%	80.8%	60.5%	79.1%	54.5%	71.2%	49.0%	64.1%	44.1%	57.7%	39.7%	51.9%
Subtotal	25.5%	41.7%	25.6%	40.7%	25.4%	40.5%	27.0%	40.3%	28.3%	41.0%	29.0%	42.6%	23.8%	38.1%	20.8%	33.9%	19.5%	30.5%	18.2%	28.3%	16.8%	27.0%
Total	36.9%		36.2%		36.1%		36.3%		37.3%		38.7%		33.8%		30.1%		27.3%		25.4%		24.1%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	81.8%	90.9%	81.8%	90.9%	81.8%	91.2%	81.8%	91.9%	81.8%	92.5%	81.8%	93.2%	84.1%	91.9%	87.3%	93.3%	89.8%	94.5%	91.9%	95.5%	93.5%	96.2%
70-74	45.8%	66.7%	47.2%	66.7%	49.3%	68.1%	51.4%	70.3%	53.6%	72.6%	55.9%	74.9%	51.7%	69.8%	60.2%	74.3%	67.2%	78.2%	72.9%	81.4%	77.6%	84.2%
75-79	61.5%	76.9%	61.5%	76.9%	61.5%	76.9%	61.5%	76.9%	62.1%	77.4%	63.4%	78.6%	65.1%	78.7%	70.3%	81.4%	74.8%	83.7%	78.6%	85.7%	81.8%	87.5%
80-84	42.3%	77.8%	42.3%	77.8%	42.3%	77.8%	42.3%	77.8%	42.3%	77.8%	42.3%	77.8%	46.7%	79.5%	53.4%	82.1%	59.2%	84.3%	64.3%	86.3%	68.8%	88.0%
85+	35.5%	15.8%	35.5%	15.8%	35.5%	15.8%	35.5%	16.6%	35.5%	17.8%	36.4%	19.2%	39.5%	20.9%	45.5%	28.8%	51.0%	35.9%	55.9%	42.3%	60.3%	48.1%
Subtotal	74.5%	58.3%	74.4%	59.3%	74.6%	59.5%	73.0%	59.7%	71.7%	59.0%	71.0%	57.4%	76.2%	61.9%	79.2%	66.1%	80.5%	69.5%	81.8%	71.7%	83.2%	73.0%
Total	63.1%		63.8%		63.9%		63.7%		62.7%		61.3%		66.2%		69.9%		72.7%		74.6%		75.9%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

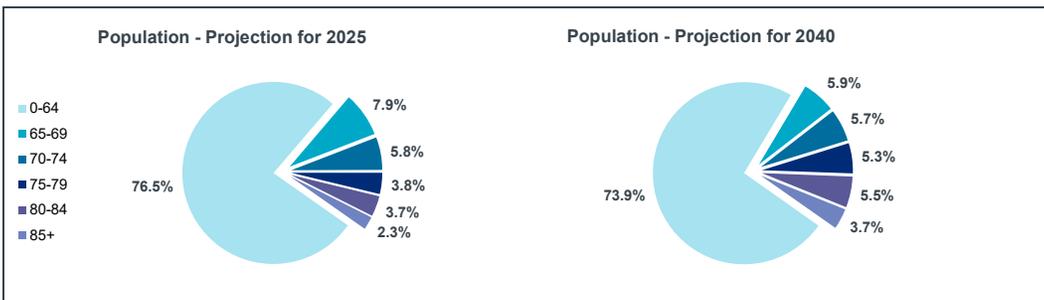
Labor Market Area		Hartford-West Hartford-East Hartford					Town						Portland				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives									
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040					
<b>Nursing Facility</b>																	
<b>Beds</b>																	
Total Supply	65		65	65	65	65	65	65	65	65	65	65	65	65			
Medicaid Portion	39	60.8%	39	39	39	39	39	39	39	39	39	39	39	39			
Medicaid Demand	34		33	34	36	39	43	31	28	27	27	27	27	27			
Supply Excess/(Deficiency)	5		6	6	3	0	(4)	8	11	12	13	13	13	13			
<b>Licensed Staff</b>																	
Total Supply	9		9	9	9	9	9	9	9	9	9	9	9	9			
Medicaid Portion	5	60.8%	5	5	5	5	5	5	5	5	5	5	5	5			
Medicaid Demand	5		5	5	5	5	6	4	4	4	4	4	4	4			
Supply Excess/(Deficiency)	1		1	1	0	0	(1)	1	2	2	2	2	2	2			
<b>CNA Staff</b>																	
Total Supply	16		16	16	16	16	16	16	16	16	16	16	16	16			
Medicaid Portion	10	60.8%	10	10	10	10	10	10	10	10	10	10	10	10			
Medicaid Demand	8		8	8	9	10	11	8	7	7	7	7	7	7			
Supply Excess/(Deficiency)	1		2	1	1	0	(1)	2	3	3	3	3	3	3			
<b>Food Service Staff</b>																	
Total Supply	5		5	5	5	5	5	5	5	5	5	5	5	5			
Medicaid Portion	3	60.8%	3	3	3	3	3	3	3	3	3	3	3	3			
Medicaid Demand	3		3	3	3	3	3	2	2	2	2	2	2	2			
Supply Excess/(Deficiency)	0		0	0	0	0	(0)	1	1	1	1	1	1	1			
<b>Laundry Service Staff</b>																	
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1	1			
Medicaid Portion	1	60.8%	1	1	1	1	1	1	1	1	1	1	1	1			
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1	1			
Supply Excess/(Deficiency)	0		0	0	0	0	(0)	0	0	0	0	0	0	0			
<b>Home and Community-Based Services</b>																	
<b>Personal Care Assistant</b>																	
Total Supply	16		16	16	16	16	16	16	16	16	16	16	16	16			
Medicaid Portion	16	100.0%	16	16	16	16	16	16	16	16	16	16	16	16			
Medicaid Demand	16		16	17	18	18	19	17	18	20	22	24	24	24			
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(2)	(3)	(1)	(2)	(4)	(6)	(7)	(7)	(7)			
<b>Home Health Aides</b>																	
Total Supply	3		3	3	3	3	3	3	3	3	3	3	3	3			
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3	3	3			
Medicaid Demand	3		3	3	3	4	4	3	3	4	4	5	5	5			
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(0)	(0)	(1)	(1)	(1)	(1)	(1)			
<b>Adult Day Care Staff</b>																	
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1	1			
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	1	1			
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1	1			
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)			

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Norwich-New London** Town **Preston**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,800	1,814	1,670	1,705	1,561	1,621	1,478	1,537	1,413	1,466
65-69	148	143	177	171	156	145	123	136	111	120
70-74	110	111	132	124	155	147	135	123	107	116
75-79	101	84	90	77	113	91	135	112	116	92
80-84	62	59	85	76	75	69	95	82	113	101
85+	43	61	44	58	60	70	55	68	67	76
Subtotal	2,264	2,272	2,198	2,211	2,120	2,143	2,021	2,058	1,927	1,971
Total	4,536		4,409		4,263		4,079		3,898	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Groton	2	57
Stonington	3	48
Norwich	2	31
Woodbridge	1	23
Wolcott	1	20
East Lyme	1	17
Plainfield	2	13
New London	2	12
Montville	1	12

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Preston
-------------------	--------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	13	27	12	26	12	25	11	23	10	22	10	21	12	26	12	25	11	23	10	22	10	21
65-69	1	4	1	4	1	5	1	4	1	4	1	3	1	4	1	5	1	4	1	4	1	3
70-74	0	3	0	3	0	4	0	4	0	4	0	3	0	3	0	4	0	4	0	4	0	3
75-79	0	3	0	4	0	3	0	4	0	5	0	4	0	4	0	3	0	4	0	5	0	4
80-84	0	1	0	1	0	1	0	1	1	1	1	1	0	1	0	1	0	1	1	1	1	1
85+	1	2	1	2	1	2	2	3	2	2	2	3	1	2	1	2	2	3	2	2	2	3
<b>Subtotal</b>	<b>15</b>	<b>40</b>	<b>15</b>	<b>40</b>	<b>14</b>	<b>39</b>	<b>14</b>	<b>39</b>	<b>13</b>	<b>38</b>	<b>13</b>	<b>36</b>	<b>15</b>	<b>40</b>	<b>14</b>	<b>39</b>	<b>14</b>	<b>39</b>	<b>13</b>	<b>38</b>	<b>13</b>	<b>36</b>
<b>Total</b>	<b>55</b>		<b>55</b>		<b>54</b>		<b>53</b>		<b>51</b>		<b>49</b>		<b>55</b>		<b>54</b>		<b>53</b>		<b>51</b>		<b>49</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	1	10	1	10	1	9	1	9	1	9	1	8	1	10	1	9	1	9	1	9	1	8
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2
75-79	0	3	0	3	0	3	0	4	0	4	0	4	0	3	0	3	0	4	0	4	0	4
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85+	1	2	1	1	1	1	1	2	1	2	1	2	1	1	1	1	1	2	1	2	1	2
<b>Subtotal</b>	<b>2</b>	<b>18</b>	<b>2</b>	<b>17</b>	<b>2</b>	<b>18</b>	<b>2</b>	<b>18</b>	<b>2</b>	<b>18</b>	<b>2</b>	<b>18</b>	<b>2</b>	<b>17</b>								
<b>Total</b>	<b>20</b>		<b>20</b>		<b>20</b>		<b>21</b>		<b>20</b>		<b>20</b>		<b>20</b>		<b>20</b>		<b>21</b>		<b>20</b>		<b>20</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>1</b>		<b>0</b>	<b>0</b>																		

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	1	10	1	10	1	9	0	9	0	9	0	8	1	10	1	9	1	9	1	9	1	8
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2
75-79	0	3	0	3	0	3	0	3	0	4	0	3	0	3	0	3	0	3	0	4	0	3
80-84	0	0	0	0	0	1	0	0	0	1	0	1	0	0	0	1	0	1	0	1	0	1
85+	1	2	1	1	1	1	1	2	1	2	1	2	1	1	1	1	1	2	1	2	1	2
<b>Subtotal</b>	<b>1</b>	<b>18</b>	<b>1</b>	<b>18</b>	<b>1</b>	<b>17</b>	<b>1</b>	<b>18</b>	<b>1</b>	<b>18</b>	<b>1</b>	<b>17</b>	<b>1</b>	<b>18</b>	<b>1</b>	<b>18</b>	<b>2</b>	<b>18</b>	<b>1</b>	<b>18</b>	<b>2</b>	<b>17</b>
<b>Total</b>	<b>19</b>		<b>18</b>		<b>19</b>		<b>19</b>		<b>20</b>		<b>19</b>		<b>19</b>									

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Preston
-------------------	--------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.7%	1.4%	0.7%	1.4%	0.7%	1.4%	0.7%	1.4%	0.7%	1.4%	0.7%	1.4%	0.7%	1.4%	0.7%	1.4%	0.7%	1.4%	0.7%	1.4%	0.7%	1.4%
65-69	0.6%	2.8%	0.6%	2.8%	0.6%	2.8%	0.6%	2.8%	0.6%	2.8%	0.6%	2.8%	0.6%	2.8%	0.6%	2.8%	0.6%	2.8%	0.6%	2.8%	0.6%	2.8%
70-74	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%	0.0%	2.9%
75-79	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%	0.0%	4.4%
80-84	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.0%
85+	3.2%	3.6%	3.2%	3.6%	3.2%	3.6%	3.2%	3.6%	3.2%	3.6%	3.2%	3.6%	3.2%	3.6%	3.2%	3.6%	3.2%	3.6%	3.2%	3.6%	3.2%	3.6%
Subtotal	0.7%	1.7%	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%	0.7%	1.8%
Total	1.2%		1.2%		1.2%		1.2%		1.3%		1.3%		1.2%		1.2%		1.2%		1.3%		1.3%	

<b>NFLOC as Portion of ABD</b>																						
0-64	6.5%	38.2%	6.5%	38.2%	6.5%	38.2%	6.5%	38.2%	6.5%	38.2%	6.5%	38.2%	6.5%	38.2%	6.5%	38.2%	6.5%	38.2%	6.5%	38.2%	6.5%	38.2%
65-69	40.0%	26.7%	40.0%	26.7%	40.0%	26.7%	40.0%	26.7%	40.0%	26.7%	40.0%	26.7%	40.0%	26.7%	40.0%	26.7%	40.0%	26.7%	40.0%	26.7%	40.0%	26.7%
70-74	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%	0.0%	56.1%
75-79	0.0%	89.7%	0.0%	89.7%	0.0%	89.7%	0.0%	89.7%	0.0%	89.7%	0.0%	89.7%	0.0%	89.7%	0.0%	89.7%	0.0%	89.7%	0.0%	89.7%	0.0%	89.7%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	58.8%	66.7%	58.8%	66.7%	58.8%	66.7%	58.8%	66.7%	58.8%	66.7%	58.8%	66.7%	58.8%	66.7%	58.8%	66.7%	58.8%	66.7%	58.8%	66.7%	58.8%	66.7%
Subtotal	13.0%	45.3%	13.2%	45.7%	13.9%	45.6%	15.7%	47.2%	15.1%	48.6%	16.4%	48.5%	13.2%	45.7%	13.9%	45.6%	15.7%	47.2%	15.1%	48.6%	16.4%	48.5%
Total	36.4%		36.8%		37.0%		38.8%		39.9%		39.9%		36.8%		37.0%		38.8%		39.9%		39.9%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	30.0%	0.0%	30.0%	0.0%	30.0%	0.0%	30.0%	0.0%	30.0%	0.0%	27.9%	0.0%	25.2%	0.0%	18.9%	0.0%	14.2%	0.0%	10.6%	0.0%	8.0%	0.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	8.6%	0.0%	8.6%	0.0%	8.6%	0.0%	8.6%	0.0%	8.4%	0.0%	8.0%	0.0%	7.9%	0.0%	6.9%	0.0%	6.1%	0.0%	5.3%	0.0%	4.6%
80-84	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%	0.0%	26.4%	0.0%	23.1%	0.0%	20.2%	0.0%	17.7%	0.0%	15.5%
85+	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	19.7%	0.0%	18.8%	0.0%	16.9%	0.0%	15.2%	0.0%	13.7%	0.0%	12.3%	0.0%
Subtotal	37.5%	2.3%	39.1%	2.4%	41.4%	2.6%	37.4%	2.7%	35.7%	3.2%	32.5%	3.3%	36.7%	2.3%	36.0%	2.1%	29.9%	1.9%	26.0%	2.0%	22.4%	1.8%
Total	5.8%		6.0%		6.5%		6.4%		6.4%		6.5%		5.6%		5.5%		4.9%		4.4%		4.1%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	70.0%	100.0%	70.0%	100.0%	70.0%	100.0%	70.0%	100.0%	70.0%	100.0%	72.1%	100.0%	74.8%	100.0%	81.1%	100.0%	85.8%	100.0%	89.4%	100.0%	92.0%	100.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	91.4%	0.0%	91.4%	0.0%	91.4%	0.0%	91.4%	0.0%	91.6%	0.0%	92.0%	0.0%	92.1%	0.0%	93.1%	0.0%	93.9%	0.0%	94.7%	0.0%	95.4%
80-84	0.0%	71.4%	0.0%	71.4%	0.0%	71.4%	0.0%	71.4%	0.0%	71.4%	0.0%	71.4%	0.0%	73.6%	0.0%	76.9%	0.0%	79.8%	0.0%	82.3%	0.0%	84.5%
85+	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.3%	100.0%	81.2%	100.0%	83.1%	100.0%	84.8%	100.0%	86.3%	100.0%	87.7%	100.0%
Subtotal	62.5%	97.7%	60.9%	97.6%	58.6%	97.4%	62.6%	97.3%	64.3%	96.8%	67.5%	96.7%	63.3%	97.7%	64.0%	97.9%	70.1%	98.1%	74.0%	98.0%	77.6%	98.2%
Total	94.2%		94.0%		93.5%		93.6%		93.6%		93.5%		94.4%		94.5%		95.1%		95.6%		95.9%	

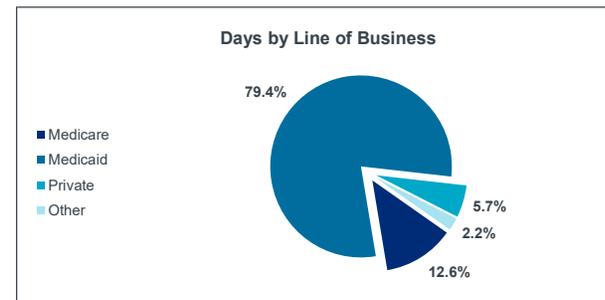
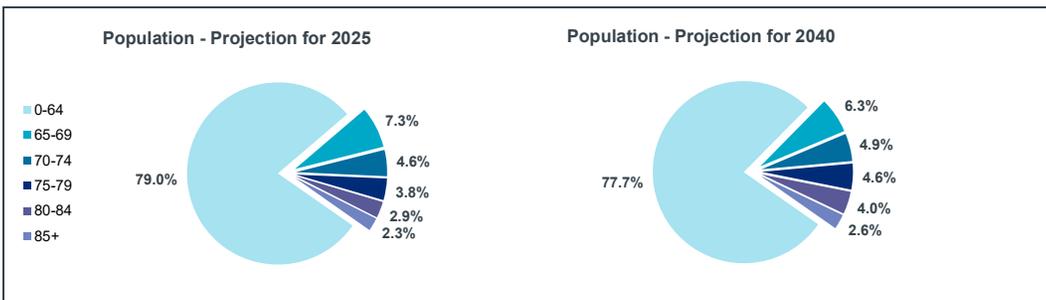
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Norwich-New London				Town		Preston				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	8		8	8	8	8	8	8	8	8	8	8
Medicaid Portion	8	100.0%	8	8	8	8	8	8	8	8	8	8
Medicaid Demand	8		8	8	8	8	7	8	8	8	8	8
Supply Excess/(Deficiency)	0		(0)	0	(0)	(0)	0	(0)	0	(0)	(0)	0
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	0	1	1	0	1	1	1	1	0
Supply Excess/(Deficiency)	0		(0)	0	(0)	(0)	0	(0)	0	(0)	(0)	0
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

[Click here to return to State map](#)

Labor Market Area: Waterbury Town: Prospect

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Regal Care at Prospect	LLC	120	0	0.0%	100.0%	0.0%	0.0	0.0	0.0	0.0	12.6%	79.4%	5.7%	2.2%
<b>Total</b>		<b>120</b>	<b>0</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12.6%</b>	<b>79.4%</b>	<b>5.7%</b>	<b>2.2%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	3,615	3,889	3,408	3,687	3,248	3,485	3,133	3,380	3,080	3,304
65-69	273	285	308	351	278	342	275	290	239	277
70-74	189	211	204	210	230	263	200	252	194	206
75-79	147	182	151	194	159	190	181	233	155	221
80-84	87	133	108	151	110	162	116	160	131	195
85+	77	134	76	131	85	141	84	145	83	133
<b>Subtotal</b>	<b>4,388</b>	<b>4,834</b>	<b>4,255</b>	<b>4,724</b>	<b>4,110</b>	<b>4,583</b>	<b>3,989</b>	<b>4,460</b>	<b>3,882</b>	<b>4,336</b>
<b>Total</b>	<b>9,222</b>		<b>8,979</b>		<b>8,693</b>		<b>8,449</b>		<b>8,218</b>	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Hamden	4	167
Waterbury	7	165
Wallingford	4	138
Windsor	3	111
Meriden	8	110
Hartford	4	50
Plainville	1	39
Bristol	5	38
Guilford	2	24
Other towns	17	85

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Waterbury	Town	Prospect
-------------------	-----------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	42	30	41	29	38	28	37	26	35	26	35	25	41	29	38	28	37	26	35	26	35	25
65-69	2	4	3	4	3	6	3	5	3	5	2	4	3	4	3	6	3	5	3	5	2	4
70-74	3	10	3	11	3	10	3	13	3	13	3	10	3	11	3	10	3	13	3	13	3	10
75-79	2	11	2	12	2	13	3	13	3	15	3	15	2	12	2	13	3	13	3	15	3	15
80-84	4	19	4	20	5	22	5	24	6	24	6	29	4	20	5	22	5	24	6	24	6	29
85+	5	53	5	52	5	51	5	54	5	56	5	51	5	52	5	51	5	54	5	56	5	51
<b>Subtotal</b>	<b>58</b>	<b>128</b>	<b>58</b>	<b>128</b>	<b>57</b>	<b>130</b>	<b>56</b>	<b>136</b>	<b>55</b>	<b>138</b>	<b>54</b>	<b>135</b>	<b>58</b>	<b>128</b>	<b>57</b>	<b>130</b>	<b>56</b>	<b>136</b>	<b>55</b>	<b>138</b>	<b>54</b>	<b>135</b>
<b>Total</b>	<b>185</b>		<b>186</b>		<b>187</b>		<b>192</b>		<b>193</b>		<b>189</b>		<b>186</b>		<b>187</b>		<b>192</b>		<b>193</b>		<b>189</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	30	17	29	17	28	16	26	15	26	15	25	14	29	17	28	16	26	15	26	15	25	14
65-69	2	2	2	2	2	3	2	3	2	2	1	2	2	2	2	3	2	3	2	2	1	2
70-74	3	7	3	8	3	8	3	9	3	9	3	7	3	8	3	8	3	9	3	9	3	7
75-79	2	11	2	12	2	12	3	12	3	15	3	14	2	12	2	12	3	12	3	15	3	14
80-84	3	16	3	16	4	18	4	20	4	19	5	24	3	16	4	18	4	20	4	19	5	24
85+	4	47	4	46	4	45	4	48	4	49	4	45	4	46	4	45	4	48	4	49	4	45
<b>Subtotal</b>	<b>43</b>	<b>100</b>	<b>43</b>	<b>100</b>	<b>43</b>	<b>102</b>	<b>42</b>	<b>107</b>	<b>41</b>	<b>110</b>	<b>41</b>	<b>107</b>	<b>43</b>	<b>100</b>	<b>43</b>	<b>102</b>	<b>42</b>	<b>107</b>	<b>41</b>	<b>110</b>	<b>41</b>	<b>107</b>
<b>Total</b>	<b>143</b>		<b>143</b>		<b>144</b>		<b>149</b>		<b>151</b>		<b>148</b>		<b>143</b>		<b>144</b>		<b>149</b>		<b>151</b>		<b>148</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	2	4	1	4	1	3	1	3	1	3	1	3	1	3	1	2	1	1	0	1	0	1
65-69	0	2	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	1	0	1	0	1
70-74	2	4	2	4	2	4	2	5	2	4	2	3	2	4	2	3	2	3	1	3	1	2
75-79	2	10	2	10	2	11	2	11	2	13	2	12	2	10	1	9	1	8	1	8	1	7
80-84	3	12	3	13	4	14	4	15	4	15	5	19	3	12	3	12	3	11	3	9	3	10
85+	3	34	3	34	3	33	3	35	3	35	3	32	2	31	2	28	2	27	2	25	2	21
<b>Subtotal</b>	<b>11</b>	<b>66</b>	<b>11</b>	<b>67</b>	<b>12</b>	<b>68</b>	<b>13</b>	<b>71</b>	<b>12</b>	<b>73</b>	<b>12</b>	<b>70</b>	<b>10</b>	<b>62</b>	<b>9</b>	<b>56</b>	<b>9</b>	<b>52</b>	<b>7</b>	<b>48</b>	<b>6</b>	<b>41</b>
<b>Total</b>	<b>77</b>		<b>78</b>		<b>80</b>		<b>84</b>		<b>85</b>		<b>82</b>		<b>72</b>		<b>65</b>		<b>60</b>		<b>55</b>		<b>47</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	29	14	28	13	26	13	25	12	24	12	24	11	28	14	27	14	26	14	25	14	25	14
65-69	2	0	2	0	2	0	2	0	2	1	1	1	2	0	2	1	2	1	2	1	1	1
70-74	0	3	0	3	1	4	1	5	1	5	1	4	1	4	1	4	2	6	2	6	2	5
75-79	1	1	1	1	1	1	1	1	1	2	1	2	1	2	1	3	1	4	2	7	2	7
80-84	0	3	0	3	0	4	0	4	0	4	0	5	0	4	1	7	1	9	2	10	2	14
85+	1	12	1	12	1	13	1	13	1	14	1	13	1	14	2	17	2	21	2	25	2	25
<b>Subtotal</b>	<b>32</b>	<b>34</b>	<b>32</b>	<b>34</b>	<b>31</b>	<b>34</b>	<b>30</b>	<b>36</b>	<b>29</b>	<b>37</b>	<b>28</b>	<b>37</b>	<b>33</b>	<b>39</b>	<b>33</b>	<b>46</b>	<b>34</b>	<b>55</b>	<b>34</b>	<b>62</b>	<b>34</b>	<b>66</b>
<b>Total</b>	<b>66</b>		<b>66</b>		<b>64</b>		<b>65</b>		<b>66</b>		<b>66</b>		<b>72</b>		<b>79</b>		<b>89</b>		<b>96</b>		<b>100</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Waterbury	Town	Prospect
-------------------	-----------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%
65-69	0.9%	1.6%	0.9%	1.6%	0.9%	1.6%	0.9%	1.6%	0.9%	1.6%	0.9%	1.6%	0.9%	1.6%	0.9%	1.6%	0.9%	1.6%	0.9%	1.6%	0.9%	1.6%
70-74	1.5%	5.0%	1.5%	5.0%	1.5%	5.0%	1.5%	5.0%	1.5%	5.0%	1.5%	5.0%	1.5%	5.0%	1.5%	5.0%	1.5%	5.0%	1.5%	5.0%	1.5%	5.0%
75-79	1.7%	6.6%	1.7%	6.6%	1.7%	6.6%	1.7%	6.6%	1.7%	6.6%	1.7%	6.6%	1.7%	6.6%	1.7%	6.6%	1.7%	6.6%	1.7%	6.6%	1.7%	6.6%
80-84	4.8%	14.8%	4.8%	14.8%	4.8%	14.8%	4.8%	14.8%	4.8%	14.8%	4.8%	14.8%	4.8%	14.8%	4.8%	14.8%	4.8%	14.8%	4.8%	14.8%	4.8%	14.8%
85+	6.4%	38.7%	6.4%	38.7%	6.4%	38.7%	6.4%	38.7%	6.4%	38.7%	6.4%	38.7%	6.4%	38.7%	6.4%	38.7%	6.4%	38.7%	6.4%	38.7%	6.4%	38.7%
Subtotal	1.3%	2.6%	1.3%	2.6%	1.3%	2.7%	1.4%	3.0%	1.4%	3.1%	1.4%	3.1%	1.3%	2.6%	1.3%	2.7%	1.4%	3.0%	1.4%	3.1%	1.4%	3.1%
Total	2.0%		2.0%		2.1%		2.2%		2.3%		2.3%		2.0%		2.1%		2.2%		2.3%		2.3%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	72.2%	58.0%	72.2%	58.0%	72.2%	58.0%	72.2%	58.0%	72.2%	58.0%	72.2%	58.0%	72.2%	58.0%	72.2%	58.0%	72.2%	58.0%	72.2%	58.0%	72.2%	58.0%
65-69	62.1%	49.1%	62.1%	49.1%	62.1%	49.1%	62.1%	49.1%	62.1%	49.1%	62.1%	49.1%	62.1%	49.1%	62.1%	49.1%	62.1%	49.1%	62.1%	49.1%	62.1%	49.1%
70-74	93.9%	71.7%	93.9%	71.7%	93.9%	71.7%	93.9%	71.7%	93.9%	71.7%	93.9%	71.7%	93.9%	71.7%	93.9%	71.7%	93.9%	71.7%	93.9%	71.7%	93.9%	71.7%
75-79	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%	100.0%	96.3%
80-84	77.6%	82.3%	77.6%	82.3%	77.6%	82.3%	77.6%	82.3%	77.6%	82.3%	77.6%	82.3%	77.6%	82.3%	77.6%	82.3%	77.6%	82.3%	77.6%	82.3%	77.6%	82.3%
85+	75.4%	88.2%	75.4%	88.2%	75.4%	88.2%	75.4%	88.2%	75.4%	88.2%	75.4%	88.2%	75.4%	88.2%	75.4%	88.2%	75.4%	88.2%	75.4%	88.2%	75.4%	88.2%
Subtotal	74.5%	78.3%	74.6%	78.4%	74.8%	78.5%	75.2%	78.9%	75.3%	79.7%	75.2%	79.7%	74.6%	78.4%	74.8%	78.5%	75.2%	78.9%	75.3%	79.7%	75.2%	79.7%
Total	77.1%		77.2%		77.4%		77.8%		78.4%		78.4%		77.2%		77.4%		77.8%		78.4%		78.4%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	5.0%	20.8%	5.0%	20.8%	5.0%	20.8%	5.0%	20.8%	5.0%	20.8%	4.6%	20.8%	4.2%	17.5%	3.1%	13.1%	2.4%	9.8%	1.8%	7.4%	1.3%	5.5%
65-69	0.0%	92.3%	0.0%	92.3%	0.0%	89.4%	0.0%	82.7%	0.0%	75.9%	0.0%	68.9%	0.0%	82.2%	0.0%	67.9%	0.0%	56.0%	0.0%	46.2%	0.0%	38.1%
70-74	87.1%	55.8%	84.9%	55.8%	81.5%	53.3%	78.1%	49.7%	74.5%	45.9%	70.9%	42.0%	77.6%	50.6%	64.0%	43.0%	52.8%	36.6%	43.6%	31.1%	35.9%	26.4%
75-79	69.2%	90.1%	69.2%	90.1%	69.2%	90.1%	69.2%	90.1%	68.3%	88.4%	66.0%	83.7%	62.8%	83.1%	53.4%	72.7%	45.4%	63.7%	38.6%	55.7%	32.8%	48.7%
80-84	97.4%	78.4%	97.4%	78.4%	97.4%	78.4%	97.4%	78.4%	97.4%	78.4%	97.4%	78.4%	89.9%	72.4%	78.6%	63.3%	68.8%	55.4%	60.2%	48.5%	52.7%	42.4%
85+	69.8%	73.5%	69.8%	73.5%	69.8%	73.5%	69.8%	72.8%	69.8%	71.7%	68.9%	70.5%	65.5%	69.0%	58.9%	62.1%	53.0%	55.9%	47.7%	50.3%	43.0%	45.3%
Subtotal	25.1%	66.1%	25.9%	66.3%	28.0%	67.0%	29.7%	66.6%	30.2%	66.2%	30.3%	65.3%	23.6%	61.3%	22.0%	54.6%	20.2%	48.4%	17.8%	43.3%	15.9%	38.3%
Total	53.8%		54.2%		55.5%		56.2%		56.4%		55.7%		50.0%		45.0%		40.5%		36.3%		32.1%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	95.0%	79.2%	95.0%	79.2%	95.0%	79.2%	95.0%	79.2%	95.0%	79.2%	95.4%	79.2%	95.8%	82.5%	96.9%	86.9%	97.6%	90.2%	98.2%	92.6%	98.7%	94.5%
65-69	100.0%	7.7%	100.0%	7.7%	100.0%	10.6%	100.0%	17.3%	100.0%	24.1%	100.0%	31.1%	100.0%	17.8%	100.0%	32.1%	100.0%	44.0%	100.0%	53.8%	100.0%	61.9%
70-74	12.9%	44.2%	15.1%	44.2%	18.5%	46.7%	21.9%	50.3%	25.5%	54.1%	29.1%	58.0%	22.4%	49.4%	36.0%	57.0%	47.2%	63.4%	56.4%	68.9%	64.1%	73.6%
75-79	30.8%	9.9%	30.8%	9.9%	30.8%	9.9%	30.8%	9.9%	31.7%	11.6%	34.0%	16.3%	37.2%	16.9%	46.6%	27.3%	54.6%	36.3%	61.4%	44.3%	67.2%	51.3%
80-84	2.6%	21.6%	2.6%	21.6%	2.6%	21.6%	2.6%	21.6%	2.6%	21.6%	2.6%	21.6%	10.1%	27.6%	21.4%	36.7%	31.2%	44.6%	39.8%	51.5%	47.3%	57.6%
85+	30.2%	26.5%	30.2%	26.5%	30.2%	27.2%	30.2%	28.3%	30.2%	28.3%	31.1%	29.5%	34.5%	31.0%	41.1%	37.9%	47.0%	44.1%	52.3%	49.7%	57.0%	54.7%
Subtotal	74.9%	33.9%	74.1%	33.7%	72.0%	33.0%	70.3%	33.4%	69.8%	33.8%	69.7%	34.7%	76.4%	38.7%	78.0%	45.4%	79.8%	51.6%	82.2%	56.7%	84.1%	61.7%
Total	46.2%		45.8%		44.5%		43.8%		43.6%		44.3%		50.0%		55.0%		59.5%		63.7%		67.9%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

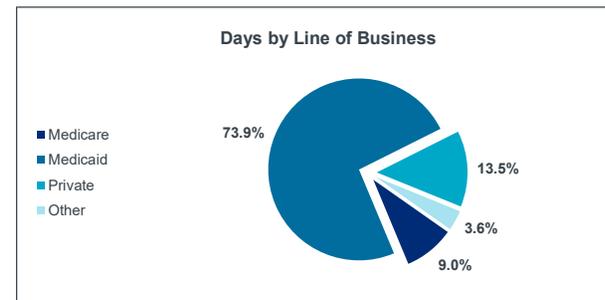
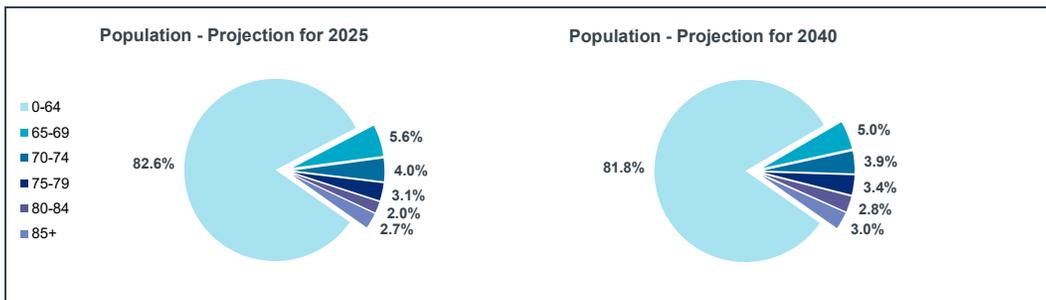
Labor Market Area		Waterbury				Town				Prospect			
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives					
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	
<b>Nursing Facility</b>													
<b>Beds</b>													
Total Supply	120		120	120	120	120	120	120	120	120	120	120	
Medicaid Portion	95	79.4%	95	95	95	95	95	95	95	95	95	95	
Medicaid Demand	77		78	80	84	85	82	72	65	60	55	47	
Supply Excess/(Deficiency)	18		18	15	11	10	13	24	30	35	40	48	
<b>Licensed Staff</b>													
Total Supply	0		0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	79.4%	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	
<b>CNA Staff</b>													
Total Supply	0		0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	79.4%	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	
<b>Food Service Staff</b>													
Total Supply	0		0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	79.4%	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	
<b>Laundry Service Staff</b>													
Total Supply	0		0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	79.4%	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	
<b>Home and Community-Based Services</b>													
<b>Personal Care Assistant</b>													
Total Supply	30		30	30	30	30	30	30	30	30	30	30	
Medicaid Portion	30	100.0%	30	30	30	30	30	30	30	30	30	30	
Medicaid Demand	30		29	29	29	29	29	32	35	40	43	45	
Supply Excess/(Deficiency)	0		0	1	0	0	0	(2)	(6)	(10)	(13)	(15)	
<b>Home Health Aides</b>													
Total Supply	1		1	1	1	1	1	1	1	1	1	1	
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	
Medicaid Demand	1		1	1	1	1	1	2	2	2	2	2	
Supply Excess/(Deficiency)	0		0	0	0	0	0	(0)	(0)	(1)	(1)	(1)	
<b>Adult Day Care Staff</b>													
Total Supply	0		0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Willimantic-Danielson Town: Putnam

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Matulaitis Nursing Home	Non-Profit Corp.	119	112	94.1%	100.0%	0.0%	21.6	41.9	9.9	2.9	9.0%	73.9%	13.5%	3.6%
<b>Total</b>		<b>119</b>	<b>112</b>	<b>94.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>21.6</b>	<b>41.9</b>	<b>9.9</b>	<b>2.9</b>	<b>9.0%</b>	<b>73.9%</b>	<b>13.5%</b>	<b>3.6%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	4,442	4,125	4,582	4,155	4,716	4,147	4,823	4,124	4,932	4,101
65-69	245	296	274	314	272	318	268	307	271	284
70-74	162	219	168	252	187	265	179	265	174	256
75-79	96	173	121	208	120	241	134	254	126	254
80-84	73	124	82	130	101	158	104	182	116	189
85+	118	180	117	171	121	171	130	185	133	201
<b>Subtotal</b>	<b>5,136</b>	<b>5,117</b>	<b>5,344</b>	<b>5,230</b>	<b>5,517</b>	<b>5,300</b>	<b>5,638</b>	<b>5,317</b>	<b>5,752</b>	<b>5,285</b>
<b>Total</b>	<b>10,253</b>		<b>10,574</b>		<b>10,817</b>		<b>10,955</b>		<b>11,037</b>	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Killingly	2	18
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Putnam
-------------------	-----------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	74	96	75	97	78	97	80	97	82	97	84	96	75	97	78	97	80	97	82	97	84	96
65-69	7	17	7	18	8	19	8	19	8	19	8	17	7	18	8	19	8	19	8	19	8	17
70-74	5	19	6	22	6	25	6	26	6	26	6	25	6	22	6	25	6	26	6	26	6	25
75-79	7	16	8	17	10	20	10	23	11	25	10	25	8	17	10	20	10	23	11	25	10	25
80-84	6	21	5	21	6	22	7	27	7	31	8	32	5	21	6	22	7	27	7	31	8	32
85+	10	74	10	69	10	66	10	66	11	71	11	77	10	69	10	66	10	66	11	71	11	77
<b>Subtotal</b>	<b>108</b>	<b>242</b>	<b>111</b>	<b>243</b>	<b>117</b>	<b>249</b>	<b>122</b>	<b>258</b>	<b>125</b>	<b>267</b>	<b>128</b>	<b>272</b>	<b>111</b>	<b>243</b>	<b>117</b>	<b>249</b>	<b>122</b>	<b>258</b>	<b>125</b>	<b>267</b>	<b>128</b>	<b>272</b>
<b>Total</b>	<b>351</b>		<b>354</b>		<b>366</b>		<b>380</b>		<b>393</b>		<b>400</b>		<b>354</b>		<b>366</b>		<b>380</b>		<b>393</b>		<b>400</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	33	35	33	35	34	36	35	36	36	35	37	35	33	35	34	36	35	36	36	35	37	35
65-69	3	6	3	7	4	7	3	7	3	7	3	6	3	7	4	7	3	7	3	7	3	6
70-74	2	7	3	8	3	9	3	10	3	10	3	9	3	8	3	9	3	10	3	10	3	9
75-79	5	11	5	12	6	14	6	16	7	17	7	17	5	12	6	14	6	16	7	17	7	17
80-84	5	14	5	14	6	15	7	18	7	21	8	22	5	14	6	15	7	18	7	21	8	22
85+	9	56	9	53	9	50	9	50	10	54	10	59	9	53	9	50	9	50	10	54	10	59
<b>Subtotal</b>	<b>56</b>	<b>130</b>	<b>58</b>	<b>129</b>	<b>61</b>	<b>131</b>	<b>64</b>	<b>137</b>	<b>66</b>	<b>144</b>	<b>67</b>	<b>148</b>	<b>58</b>	<b>129</b>	<b>61</b>	<b>131</b>	<b>64</b>	<b>137</b>	<b>66</b>	<b>144</b>	<b>67</b>	<b>148</b>
<b>Total</b>	<b>186</b>		<b>186</b>		<b>192</b>		<b>201</b>		<b>210</b>		<b>216</b>		<b>186</b>		<b>192</b>		<b>201</b>		<b>210</b>		<b>216</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	2	1	2	1	3	1	3	1	2	0	2	1	2	0	2	0	2	0	2	0	1
75-79	1	5	1	5	1	6	1	7	1	7	1	6	1	4	1	5	1	5	1	4	1	4
80-84	4	9	3	9	4	10	5	12	5	14	5	14	3	9	3	8	3	8	3	8	3	8
85+	8	50	8	47	8	44	8	44	9	47	9	50	7	44	7	38	6	34	6	33	5	32
<b>Subtotal</b>	<b>13</b>	<b>67</b>	<b>13</b>	<b>65</b>	<b>13</b>	<b>64</b>	<b>15</b>	<b>67</b>	<b>15</b>	<b>71</b>	<b>16</b>	<b>74</b>	<b>12</b>	<b>60</b>	<b>11</b>	<b>53</b>	<b>11</b>	<b>50</b>	<b>10</b>	<b>48</b>	<b>9</b>	<b>45</b>
<b>Total</b>	<b>80</b>		<b>78</b>		<b>78</b>		<b>81</b>		<b>87</b>		<b>90</b>		<b>72</b>		<b>64</b>		<b>60</b>		<b>58</b>		<b>55</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	32	34	33	34	34	34	35	34	36	34	37	34	33	34	34	35	35	35	36	35	37	35
65-69	3	6	3	6	4	7	3	7	3	7	3	6	3	7	4	7	3	7	3	7	3	6
70-74	2	5	2	5	2	6	3	7	2	7	2	7	2	6	2	7	3	8	3	8	3	8
75-79	4	7	4	7	5	8	5	10	6	10	5	11	4	7	5	9	5	12	6	13	6	13
80-84	2	5	2	5	2	5	2	6	2	7	2	8	2	6	2	7	4	10	4	13	5	14
85+	1	6	1	6	1	6	1	6	1	7	1	9	2	9	2	12	3	16	4	21	5	27
<b>Subtotal</b>	<b>44</b>	<b>63</b>	<b>45</b>	<b>64</b>	<b>48</b>	<b>67</b>	<b>49</b>	<b>70</b>	<b>51</b>	<b>73</b>	<b>52</b>	<b>74</b>	<b>46</b>	<b>68</b>	<b>50</b>	<b>78</b>	<b>53</b>	<b>87</b>	<b>56</b>	<b>96</b>	<b>58</b>	<b>103</b>
<b>Total</b>	<b>106</b>		<b>109</b>		<b>114</b>		<b>119</b>		<b>123</b>		<b>126</b>		<b>114</b>		<b>128</b>		<b>140</b>		<b>152</b>		<b>161</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Putnam
-------------------	-----------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%	1.7%	2.3%
65-69	3.0%	6.0%	3.0%	6.0%	3.0%	6.0%	3.0%	6.0%	3.0%	6.0%	3.0%	6.0%	3.0%	6.0%	3.0%	6.0%	3.0%	6.0%	3.0%	6.0%	3.0%	6.0%
70-74	3.4%	9.8%	3.4%	9.8%	3.4%	9.8%	3.4%	9.8%	3.4%	9.8%	3.4%	9.8%	3.4%	9.8%	3.4%	9.8%	3.4%	9.8%	3.4%	9.8%	3.4%	9.8%
75-79	8.2%	9.7%	8.2%	9.7%	8.2%	9.7%	8.2%	9.7%	8.2%	9.7%	8.2%	9.7%	8.2%	9.7%	8.2%	9.7%	8.2%	9.7%	8.2%	9.7%	8.2%	9.7%
80-84	7.1%	16.8%	7.1%	16.8%	7.1%	16.8%	7.1%	16.8%	7.1%	16.8%	7.1%	16.8%	7.1%	16.8%	7.1%	16.8%	7.1%	16.8%	7.1%	16.8%	7.1%	16.8%
85+	8.6%	38.5%	8.6%	38.5%	8.6%	38.5%	8.6%	38.5%	8.6%	38.5%	8.6%	38.5%	8.6%	38.5%	8.6%	38.5%	8.6%	38.5%	8.6%	38.5%	8.6%	38.5%
Subtotal	2.2%	4.8%	2.2%	4.7%	2.2%	4.8%	2.2%	4.9%	2.2%	5.0%	2.2%	5.1%	2.2%	4.7%	2.2%	4.8%	2.2%	4.9%	2.2%	5.0%	2.2%	5.1%
Total	3.5%		3.5%		3.5%		3.5%		3.6%		3.6%		3.5%		3.5%		3.5%		3.6%		3.6%	

<b>NFLOC as Portion of ABD</b>																						
0-64	43.9%	36.5%	43.9%	36.5%	43.9%	36.5%	43.9%	36.5%	43.9%	36.5%	43.9%	36.5%	43.9%	36.5%	43.9%	36.5%	43.9%	36.5%	43.9%	36.5%	43.9%	36.5%
65-69	42.9%	37.9%	42.9%	37.9%	42.9%	37.9%	42.9%	37.9%	42.9%	37.9%	42.9%	37.9%	42.9%	37.9%	42.9%	37.9%	42.9%	37.9%	42.9%	37.9%	42.9%	37.9%
70-74	49.2%	36.5%	49.2%	36.5%	49.2%	36.5%	49.2%	36.5%	49.2%	36.5%	49.2%	36.5%	49.2%	36.5%	49.2%	36.5%	49.2%	36.5%	49.2%	36.5%	49.2%	36.5%
75-79	62.8%	69.9%	62.8%	69.9%	62.8%	69.9%	62.8%	69.9%	62.8%	69.9%	62.8%	69.9%	62.8%	69.9%	62.8%	69.9%	62.8%	69.9%	62.8%	69.9%	62.8%	69.9%
80-84	95.5%	68.7%	95.5%	68.7%	95.5%	68.7%	95.5%	68.7%	95.5%	68.7%	95.5%	68.7%	95.5%	68.7%	95.5%	68.7%	95.5%	68.7%	95.5%	68.7%	95.5%	68.7%
85+	88.0%	76.0%	88.0%	76.0%	88.0%	76.0%	88.0%	76.0%	88.0%	76.0%	88.0%	76.0%	88.0%	76.0%	88.0%	76.0%	88.0%	76.0%	88.0%	76.0%	88.0%	76.0%
Subtotal	52.0%	53.6%	51.9%	52.9%	52.0%	52.6%	52.4%	53.0%	52.7%	53.9%	52.9%	54.6%	51.9%	52.9%	52.0%	52.6%	52.4%	53.0%	52.7%	53.9%	52.9%	54.6%
Total	53.1%		52.6%		52.4%		52.8%		53.5%		54.0%		52.6%		52.4%		52.8%		53.5%		54.0%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.5%	3.8%	0.5%	3.8%	0.5%	3.8%	0.5%	3.8%	0.5%	3.8%	0.5%	3.8%	0.4%	3.2%	0.3%	2.4%	0.2%	1.8%	0.2%	1.3%	0.1%	1.0%
65-69	0.0%	4.0%	0.0%	4.0%	0.0%	3.9%	0.0%	3.6%	0.0%	3.3%	0.0%	3.0%	0.0%	3.6%	0.0%	2.9%	0.0%	2.4%	0.0%	2.0%	0.0%	1.7%
70-74	20.7%	31.8%	20.2%	31.8%	19.4%	30.4%	18.5%	28.3%	17.7%	26.1%	16.8%	23.9%	18.4%	28.8%	15.2%	24.5%	12.5%	20.8%	10.4%	17.7%	8.5%	15.0%
75-79	18.5%	40.1%	18.5%	40.1%	18.5%	40.1%	18.5%	40.1%	18.3%	39.4%	17.6%	37.3%	16.8%	37.1%	14.3%	32.4%	12.1%	28.4%	10.3%	24.8%	8.8%	21.7%
80-84	68.8%	64.5%	68.8%	64.5%	68.8%	64.5%	68.8%	64.5%	68.8%	64.5%	68.8%	64.5%	63.5%	59.5%	55.5%	52.1%	48.6%	45.6%	42.5%	39.9%	37.2%	34.9%
85+	88.3%	89.0%	88.3%	89.0%	88.3%	89.0%	88.3%	88.1%	88.3%	86.7%	87.2%	85.4%	82.9%	83.5%	74.6%	75.2%	67.2%	67.6%	60.5%	60.9%	54.4%	54.8%
Subtotal	22.6%	51.8%	22.3%	50.4%	22.1%	49.0%	23.0%	48.7%	23.4%	49.5%	23.7%	50.1%	20.8%	47.0%	18.2%	40.7%	16.7%	36.2%	15.1%	33.2%	13.7%	30.5%
Total	42.9%		41.7%		40.5%		40.5%		41.3%		41.8%		38.9%		33.5%		30.0%		27.5%		25.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	99.5%	96.2%	99.5%	96.2%	99.5%	96.2%	99.5%	96.2%	99.5%	96.2%	99.5%	96.2%	99.6%	96.8%	99.7%	97.6%	99.8%	98.2%	99.8%	98.7%	99.9%	99.0%
65-69	100.0%	96.0%	100.0%	96.0%	100.0%	96.1%	100.0%	96.4%	100.0%	96.7%	100.0%	97.0%	100.0%	96.4%	100.0%	97.1%	100.0%	97.6%	100.0%	98.0%	100.0%	98.3%
70-74	79.3%	68.2%	79.8%	68.2%	80.6%	69.6%	81.5%	71.7%	82.3%	73.9%	83.2%	76.1%	81.6%	71.2%	84.8%	75.5%	87.5%	79.2%	89.6%	82.3%	91.5%	85.0%
75-79	81.5%	59.9%	81.5%	59.9%	81.5%	59.9%	81.5%	59.9%	81.7%	60.6%	82.4%	62.7%	83.2%	62.9%	85.7%	67.6%	87.9%	71.6%	89.7%	75.2%	91.2%	78.3%
80-84	31.3%	35.5%	31.3%	35.5%	31.3%	35.5%	31.3%	35.5%	31.3%	35.5%	31.3%	35.5%	36.5%	40.5%	44.5%	47.9%	51.4%	54.4%	57.5%	60.1%	62.8%	65.1%
85+	11.7%	11.0%	11.7%	11.0%	11.7%	11.0%	11.7%	11.9%	11.7%	13.3%	12.8%	14.6%	17.1%	16.5%	25.4%	24.8%	32.8%	32.4%	39.5%	39.1%	45.6%	45.2%
Subtotal	77.4%	48.2%	77.7%	49.6%	77.9%	51.0%	77.0%	51.3%	76.6%	50.5%	76.3%	49.9%	79.2%	53.0%	81.8%	59.3%	83.3%	63.8%	84.9%	66.8%	86.3%	69.5%
Total	57.1%		58.3%		59.5%		59.5%		58.7%		58.2%		61.1%		66.5%		70.0%		72.5%		74.7%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

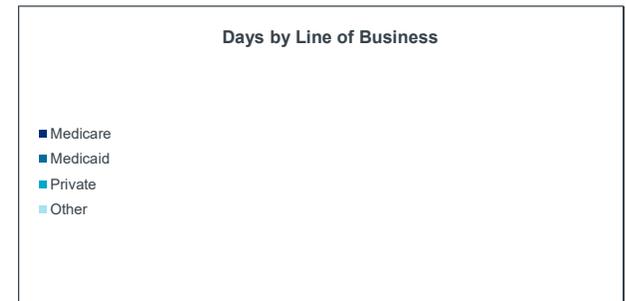
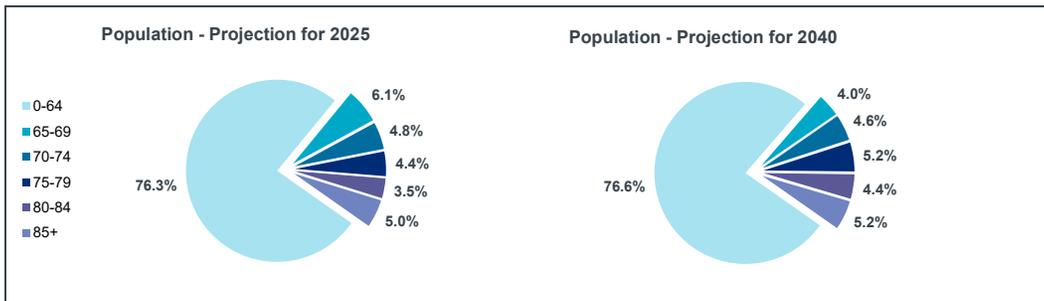
Labor Market Area		Willimantic-Danielson					Town					Putnam				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	119		119	119	119	119	119	119	119	119	119	119				
Medicaid Portion	88	73.9%	88	88	88	88	88	88	88	88	88	88				
Medicaid Demand	80		78	78	81	87	90	72	64	60	58	55				
Supply Excess/(Deficiency)	8		10	10	7	1	(2)	16	24	28	30	33				
<b>Licensed Staff</b>																
Total Supply	22		22	22	22	22	22	22	22	22	22	22				
Medicaid Portion	16	73.9%	16	16	16	16	16	16	16	16	16	16				
Medicaid Demand	14		14	14	15	16	16	13	12	11	10	10				
Supply Excess/(Deficiency)	1		2	2	1	0	(0)	3	4	5	5	6				
<b>CNA Staff</b>																
Total Supply	42		42	42	42	42	42	42	42	42	42	42				
Medicaid Portion	31	73.9%	31	31	31	31	31	31	31	31	31	31				
Medicaid Demand	28		27	27	29	31	32	25	23	21	20	19				
Supply Excess/(Deficiency)	3		4	4	2	0	(1)	5	8	10	11	12				
<b>Food Service Staff</b>																
Total Supply	10		10	10	10	10	10	10	10	10	10	10				
Medicaid Portion	7	73.9%	7	7	7	7	7	7	7	7	7	7				
Medicaid Demand	7		6	6	7	7	8	6	5	5	5	5				
Supply Excess/(Deficiency)	1		1	1	1	0	(0)	1	2	2	3	3				
<b>Laundry Service Staff</b>																
Total Supply	3		3	3	3	3	3	3	3	3	3	3				
Medicaid Portion	2	73.9%	2	2	2	2	2	2	2	2	2	2				
Medicaid Demand	2		2	2	2	2	2	2	2	1	1	1				
Supply Excess/(Deficiency)	0		0	0	0	0	(0)	0	1	1	1	1				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	40		40	40	40	40	40	40	40	40	40	40				
Medicaid Portion	40	100.0%	40	40	40	40	40	40	40	40	40	40				
Medicaid Demand	40		41	43	45	47	47	43	48	53	57	61				
Supply Excess/(Deficiency)	0		(1)	(3)	(5)	(6)	(7)	(3)	(8)	(13)	(17)	(21)				
<b>Home Health Aides</b>																
Total Supply	7		7	7	7	7	7	7	7	7	7	7				
Medicaid Portion	7	100.0%	7	7	7	7	7	7	7	7	7	7				
Medicaid Demand	7		7	7	7	8	8	7	8	9	9	10				
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(1)	(0)	(1)	(2)	(3)	(3)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Redding
-------------------	-----------------------------	------	---------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	3,401	3,677	3,299	3,620	3,193	3,574	3,134	3,575	3,213	3,689
65-69	277	267	255	297	293	319	249	280	156	208
70-74	203	214	210	229	190	253	220	270	181	235
75-79	156	164	195	200	203	216	184	238	212	255
80-84	101	170	123	194	156	219	161	230	145	248
85+	116	387	120	331	125	326	136	335	128	337
Subtotal	4,254	4,879	4,202	4,871	4,160	4,907	4,084	4,928	4,035	4,972
Total	9,133		9,073		9,067		9,012		9,007	

Town	Facility Count	Available Beds
Danbury	5	53
Bridgeport	3	42
Norwalk	3	38
New Milford	2	30
Newtown	1	22
Bethel	1	18
Wilton	2	13
Ridgefield	1	9
New Canaan	1	3
Westport	1	1

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Redding
-------------------	-----------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Aged, Blind and Disabled (ABD)																						
0-64	6	8	6	8	6	8	6	8	5	8	6	8	6	8	6	8	6	8	5	8	6	8
65-69	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	1	2
70-74	0	1	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	2	0	1	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2
85+	0	6	0	6	0	5	0	5	0	5	0	5	0	6	0	5	0	5	0	5	0	5
Subtotal	8	19	8	19	7	19	8	19	7	19	7	19	8	19	7	19	8	19	7	19	7	19
Total	27		27		26		27		26		25		27		26		27		26		25	

Nursing Facility Level of Care (NFLOC)																						
0-64	3	3	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
85+	0	5	0	5	0	4	0	4	0	4	0	4	0	5	0	4	0	4	0	4	0	4
Subtotal	3	10	3	10	3	9	3	9	3	9	3	9	3	10	3	9	3	9	3	9	3	9
Total	13		13		12		12		12		12		13		12		12		12		12	

NFLOC - Nursing Facility (NF)																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Total	1		1		1		2		2		1		1		1		1		1		1	

NFLOC - Home and Community Based Services (HCBS)																						
0-64	3	3	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3	2
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
85+	0	5	0	5	0	4	0	4	0	4	0	4	0	5	0	4	0	4	0	4	0	4
Subtotal	3	8	3	8	3	8	3	8	3	8	3	8	3	8	3	8	3	8	3	8	3	8
Total	12		11		11		11		11		11		12		11		11		11		12	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Redding
-------------------	-----------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
65-69	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%
70-74	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%	0.0%	0.8%
85+	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%
Subtotal	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%
Total	0.3%		0.3%		0.3%		0.3%		0.3%		0.3%		0.3%		0.3%		0.3%		0.3%		0.3%	

<b>NFLOC as Portion of ABD</b>																						
0-64	56.9%	30.6%	56.9%	30.6%	56.9%	30.6%	56.9%	30.6%	56.9%	30.6%	56.9%	30.6%	56.9%	30.6%	56.9%	30.6%	56.9%	30.6%	56.9%	30.6%	56.9%	30.6%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%
85+	0.0%	83.1%	0.0%	83.1%	0.0%	83.1%	0.0%	83.1%	0.0%	83.1%	0.0%	83.1%	0.0%	83.1%	0.0%	83.1%	0.0%	83.1%	0.0%	83.1%	0.0%	83.1%
Subtotal	43.2%	49.6%	42.7%	49.9%	43.3%	48.1%	41.4%	48.0%	43.0%	49.3%	47.5%	49.8%	42.7%	49.9%	43.3%	48.1%	41.4%	48.0%	43.0%	49.3%	47.5%	49.8%
Total	47.7%		47.8%		46.7%		46.1%		47.6%		49.2%		47.8%		46.7%		46.1%		47.6%		49.2%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	70.6%	0.0%	70.6%	0.0%	67.5%	0.0%	62.8%	0.0%	58.1%	0.0%	53.2%	0.0%	64.0%	0.0%	54.4%	0.0%	46.3%	0.0%	39.3%	0.0%	33.4%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	46.2%	0.0%	40.4%	0.0%	35.3%	0.0%	30.9%	0.0%	27.1%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	14.0%	0.0%	14.5%	0.0%	16.1%	0.0%	16.7%	0.0%	16.2%	0.0%	14.2%	0.0%	13.2%	0.0%	13.0%	0.0%	12.1%	0.0%	10.7%	0.0%	8.5%
Total	10.3%		10.7%		11.8%		12.4%		12.2%		10.6%		9.8%		9.6%		9.0%		8.1%		6.4%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	29.4%	0.0%	29.4%	0.0%	32.5%	0.0%	37.2%	0.0%	41.9%	0.0%	46.8%	0.0%	36.0%	0.0%	45.6%	0.0%	53.7%	0.0%	60.7%	0.0%	66.6%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	53.8%	0.0%	59.6%	0.0%	64.7%	0.0%	69.1%	0.0%	72.9%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	86.0%	100.0%	85.5%	100.0%	83.9%	100.0%	83.3%	100.0%	83.8%	100.0%	85.8%	100.0%	86.8%	100.0%	87.0%	100.0%	87.9%	100.0%	89.3%	100.0%	91.5%
Total	89.7%		89.3%		88.2%		87.6%		87.8%		89.4%		90.2%		90.4%		91.0%		91.9%		93.6%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

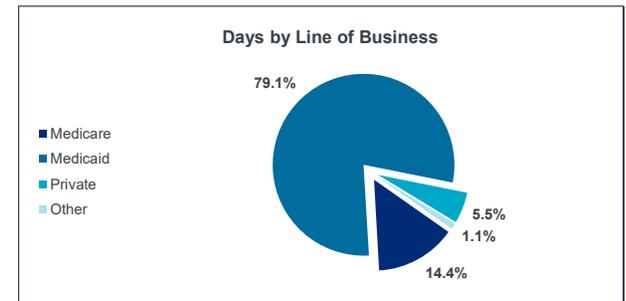
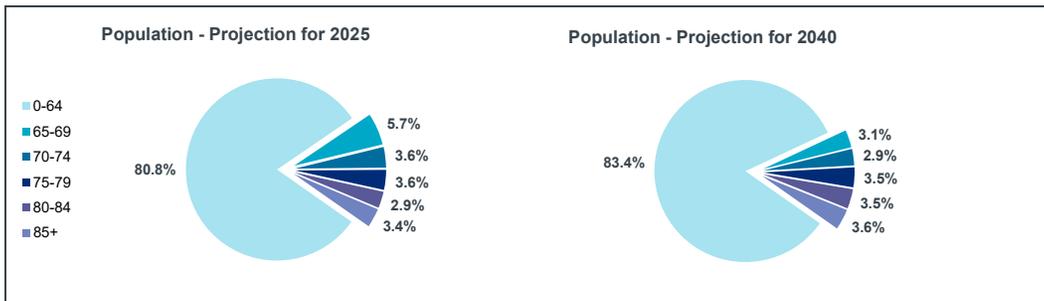
Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Redding				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	1		1	1	2	2	1	1	1	1	1	1	1			
Supply Excess/(Deficiency)	(1)		(1)	(1)	(2)	(2)	(1)	(1)	(1)	(1)	(1)	(1)	(1)			
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	9		9	9	9	9	9	9	9	9	9	9	9			
Medicaid Portion	9	100.0%	9	9	9	9	9	9	9	9	9	9	9			
Medicaid Demand	9		9	9	9	9	9	10	9	9	9	9	10			
Supply Excess/(Deficiency)	0		0	1	1	1	1	0	(0)	0	0	0	(0)			
<b>Home Health Aides</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1			
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	1			
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1			
Supply Excess/(Deficiency)	0		0	0	0	0	0	(0)	0	0	0	0	(0)			
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Ridgefield
-------------------	-----------------------------	------	------------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Laurel Ridge Health Care Center	LLC	126	124	98.4%	100.0%	0.0%	20.8	37.0	11.1	3.9	14.4%	79.1%	5.5%	1.1%
<b>Total</b>		<b>126</b>	<b>124</b>	<b>98.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>20.8</b>	<b>37.0</b>	<b>11.1</b>	<b>3.9</b>	<b>14.4%</b>	<b>79.1%</b>	<b>5.5%</b>	<b>1.1%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	9,654	9,534	9,008	8,804	8,618	8,324	8,855	8,408	9,532	8,963
65-69	528	574	607	648	591	639	436	534	315	377
70-74	413	459	374	430	441	490	411	469	275	374
75-79	295	392	363	424	316	396	382	450	347	429
80-84	251	405	244	398	296	425	259	413	308	460
85+	204	463	214	529	217	552	243	578	229	579
<b>Subtotal</b>	<b>11,345</b>	<b>11,827</b>	<b>10,810</b>	<b>11,233</b>	<b>10,479</b>	<b>10,826</b>	<b>10,586</b>	<b>10,852</b>	<b>11,006</b>	<b>11,182</b>
<b>Total</b>	<b>23,172</b>		<b>22,043</b>		<b>21,305</b>		<b>21,438</b>		<b>22,188</b>	

Town	Facility Count	Available Beds
Danbury	5	53
Norwalk	3	38
Newtown	1	22
Bethel	1	18
Wilton	2	13
New Canaan	1	3
Westport	1	1

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Ridgefield
-------------------	-----------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	40	26	38	24	36	23	34	21	35	22	38	23	38	24	36	23	34	21	35	22	38	23
65-69	3	7	3	6	3	7	3	7	2	6	2	4	3	6	3	7	3	7	2	6	2	4
70-74	5	9	5	9	5	9	5	10	5	10	3	8	5	9	5	9	5	10	5	10	3	8
75-79	7	16	7	16	8	17	7	16	9	18	8	17	7	16	8	17	7	16	9	18	8	17
80-84	5	25	5	26	5	26	5	28	5	27	6	30	5	26	5	26	5	28	5	27	6	30
85+	13	52	14	56	15	64	15	67	17	70	16	70	14	56	15	64	15	67	17	70	16	70
<b>Subtotal</b>	<b>72</b>	<b>133</b>	<b>72</b>	<b>138</b>	<b>71</b>	<b>146</b>	<b>70</b>	<b>149</b>	<b>73</b>	<b>152</b>	<b>72</b>	<b>152</b>	<b>72</b>	<b>138</b>	<b>71</b>	<b>146</b>	<b>70</b>	<b>149</b>	<b>73</b>	<b>152</b>	<b>72</b>	<b>152</b>
<b>Total</b>	<b>205</b>		<b>210</b>		<b>217</b>		<b>219</b>		<b>225</b>		<b>224</b>		<b>210</b>		<b>217</b>		<b>219</b>		<b>225</b>		<b>224</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	19	15	18	14	17	13	16	12	17	12	18	13	18	14	17	13	16	12	17	12	18	13
65-69	1	4	1	4	2	4	1	4	1	3	1	2	1	4	2	4	1	4	1	3	1	2
70-74	1	5	1	5	1	5	1	6	1	5	1	4	1	5	1	5	1	6	1	5	1	4
75-79	5	11	4	11	5	12	5	11	6	12	5	12	4	11	5	12	5	11	6	12	5	12
80-84	3	19	4	20	3	20	4	21	4	21	4	23	4	20	3	20	4	21	4	21	4	23
85+	11	45	12	49	13	56	13	58	14	61	13	61	12	49	13	56	13	58	14	61	13	61
<b>Subtotal</b>	<b>40</b>	<b>98</b>	<b>40</b>	<b>103</b>	<b>41</b>	<b>110</b>	<b>40</b>	<b>112</b>	<b>42</b>	<b>115</b>	<b>42</b>	<b>116</b>	<b>40</b>	<b>103</b>	<b>41</b>	<b>110</b>	<b>40</b>	<b>112</b>	<b>42</b>	<b>115</b>	<b>42</b>	<b>116</b>
<b>Total</b>	<b>138</b>		<b>143</b>		<b>150</b>		<b>153</b>		<b>157</b>		<b>158</b>		<b>143</b>		<b>150</b>		<b>153</b>		<b>157</b>		<b>158</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	6	2	6	1	6	1	5	1	5	1	5	1	5	1	4	1	3	1	2	0	2	0
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0
70-74	1	4	1	4	1	3	1	3	1	3	0	2	1	3	0	3	0	3	0	2	0	1
75-79	2	6	2	6	2	7	2	6	2	7	2	6	1	6	2	6	1	5	1	5	1	4
80-84	2	16	2	17	2	17	2	18	2	17	3	19	2	16	2	13	2	13	1	11	1	10
85+	9	33	9	36	9	41	10	42	11	43	10	43	8	33	8	34	7	32	7	30	6	27
<b>Subtotal</b>	<b>20</b>	<b>60</b>	<b>21</b>	<b>64</b>	<b>21</b>	<b>69</b>	<b>21</b>	<b>71</b>	<b>22</b>	<b>72</b>	<b>21</b>	<b>72</b>	<b>19</b>	<b>59</b>	<b>16</b>	<b>57</b>	<b>14</b>	<b>53</b>	<b>13</b>	<b>48</b>	<b>11</b>	<b>43</b>
<b>Total</b>	<b>80</b>		<b>85</b>		<b>90</b>		<b>92</b>		<b>94</b>		<b>93</b>		<b>78</b>		<b>73</b>		<b>66</b>		<b>61</b>		<b>54</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	13	13	12	13	11	12	11	11	11	11	12	12	13	13	13	12	14	12	15	12	16	13
65-69	0	4	0	3	0	4	0	4	0	3	0	2	0	3	1	4	1	4	1	3	1	2
70-74	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	3	0	3	0	3
75-79	3	5	3	4	3	5	3	5	4	5	3	5	3	5	4	6	4	6	5	8	4	8
80-84	1	3	1	3	1	3	2	4	2	4	2	4	2	5	2	7	2	9	2	10	3	13
85+	3	12	3	13	3	15	3	16	3	18	3	18	3	15	5	21	5	26	7	30	7	34
<b>Subtotal</b>	<b>20</b>	<b>38</b>	<b>20</b>	<b>39</b>	<b>20</b>	<b>41</b>	<b>19</b>	<b>41</b>	<b>20</b>	<b>43</b>	<b>21</b>	<b>44</b>	<b>22</b>	<b>44</b>	<b>24</b>	<b>53</b>	<b>26</b>	<b>60</b>	<b>30</b>	<b>67</b>	<b>32</b>	<b>73</b>
<b>Total</b>	<b>58</b>		<b>59</b>		<b>60</b>		<b>60</b>		<b>63</b>		<b>65</b>		<b>65</b>		<b>77</b>		<b>86</b>		<b>97</b>		<b>104</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Ridgefield
-------------------	-----------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%
65-69	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%	0.5%	1.1%
70-74	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%	1.2%	2.1%
75-79	2.3%	4.0%	2.3%	4.0%	2.3%	4.0%	2.3%	4.0%	2.3%	4.0%	2.3%	4.0%	2.3%	4.0%	2.3%	4.0%	2.3%	4.0%	2.3%	4.0%	2.3%	4.0%
80-84	1.8%	6.5%	1.8%	6.5%	1.8%	6.5%	1.8%	6.5%	1.8%	6.5%	1.8%	6.5%	1.8%	6.5%	1.8%	6.5%	1.8%	6.5%	1.8%	6.5%	1.8%	6.5%
85+	6.9%	12.1%	6.9%	12.1%	6.9%	12.1%	6.9%	12.1%	6.9%	12.1%	6.9%	12.1%	6.9%	12.1%	6.9%	12.1%	6.9%	12.1%	6.9%	12.1%	6.9%	12.1%
Subtotal	0.6%	1.1%	0.6%	1.2%	0.7%	1.3%	0.7%	1.4%	0.7%	1.4%	0.7%	1.4%	0.6%	1.2%	0.7%	1.3%	0.7%	1.4%	0.7%	1.4%	0.7%	1.4%
Total	0.9%		0.9%		1.0%		1.0%		1.0%		1.0%		0.9%		1.0%		1.0%		1.0%		1.0%	

NFLOC as Portion of ABD																						
0-64	47.4%	57.7%	47.4%	57.7%	47.4%	57.7%	47.4%	57.7%	47.4%	57.7%	47.4%	57.7%	47.4%	57.7%	47.4%	57.7%	47.4%	57.7%	47.4%	57.7%	47.4%	57.7%
65-69	45.7%	56.4%	45.7%	56.4%	45.7%	56.4%	45.7%	56.4%	45.7%	56.4%	45.7%	56.4%	45.7%	56.4%	45.7%	56.4%	45.7%	56.4%	45.7%	56.4%	45.7%	56.4%
70-74	16.1%	56.0%	16.1%	56.0%	16.1%	56.0%	16.1%	56.0%	16.1%	56.0%	16.1%	56.0%	16.1%	56.0%	16.1%	56.0%	16.1%	56.0%	16.1%	56.0%	16.1%	56.0%
75-79	66.7%	69.3%	66.7%	69.3%	66.7%	69.3%	66.7%	69.3%	66.7%	69.3%	66.7%	69.3%	66.7%	69.3%	66.7%	69.3%	66.7%	69.3%	66.7%	69.3%	66.7%	69.3%
80-84	75.9%	77.6%	75.9%	77.6%	75.9%	77.6%	75.9%	77.6%	75.9%	77.6%	75.9%	77.6%	75.9%	77.6%	75.9%	77.6%	75.9%	77.6%	75.9%	77.6%	75.9%	77.6%
85+	85.4%	86.8%	85.4%	86.8%	85.4%	86.8%	85.4%	86.8%	85.4%	86.8%	85.4%	86.8%	85.4%	86.8%	85.4%	86.8%	85.4%	86.8%	85.4%	86.8%	85.4%	86.8%
Subtotal	55.9%	73.8%	56.2%	74.4%	57.2%	75.2%	57.1%	75.5%	58.0%	75.8%	58.5%	76.2%	56.2%	74.4%	57.2%	75.2%	57.1%	75.5%	58.0%	75.8%	58.5%	76.2%
Total	67.5%		68.2%		69.3%		69.6%		70.1%		70.5%		68.2%		69.3%		69.6%		70.1%		70.5%	

Recipients of NF as a Portion of NFLOC																						
0-64	32.7%	10.2%	32.7%	10.2%	32.7%	10.2%	32.7%	10.2%	32.7%	10.2%	30.5%	10.2%	27.6%	8.6%	20.7%	6.4%	15.5%	4.8%	11.6%	3.6%	8.7%	2.7%
65-69	93.8%	4.5%	93.8%	4.5%	93.8%	4.4%	93.8%	4.1%	93.8%	3.7%	93.8%	3.4%	82.0%	4.0%	65.6%	3.3%	52.5%	2.8%	42.0%	2.3%	33.6%	1.9%
70-74	88.9%	68.9%	86.6%	68.9%	83.2%	65.8%	79.7%	61.3%	76.1%	56.6%	72.4%	51.9%	79.2%	62.5%	65.3%	53.1%	53.9%	45.1%	44.5%	38.4%	36.7%	32.6%
75-79	37.0%	58.8%	37.0%	58.8%	37.0%	58.8%	37.0%	58.8%	36.5%	57.7%	35.3%	54.6%	33.6%	54.3%	28.6%	47.5%	24.3%	41.5%	20.6%	36.3%	17.5%	31.8%
80-84	58.5%	83.0%	58.5%	83.0%	58.5%	83.0%	58.5%	83.0%	58.5%	83.0%	58.5%	83.0%	54.0%	76.6%	47.3%	67.0%	41.4%	58.6%	36.2%	51.3%	31.7%	44.9%
85+	75.6%	72.9%	75.6%	72.9%	75.6%	72.9%	75.6%	72.2%	75.6%	71.1%	74.6%	69.9%	70.9%	68.4%	63.8%	61.6%	57.5%	55.4%	51.7%	49.9%	46.5%	44.9%
Subtotal	50.5%	61.1%	51.3%	62.2%	51.9%	62.9%	52.7%	63.1%	52.3%	62.5%	49.7%	62.1%	46.3%	57.7%	39.8%	51.9%	34.7%	46.7%	29.9%	41.7%	25.0%	37.4%
Total	58.0%		59.1%		59.9%		60.4%		59.8%		58.8%		54.5%		48.6%		43.5%		38.6%		34.1%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	67.3%	89.8%	67.3%	89.8%	67.3%	89.8%	67.3%	89.8%	67.3%	89.8%	69.5%	89.8%	72.4%	91.4%	79.3%	93.6%	84.5%	95.2%	88.4%	96.4%	91.3%	97.3%
65-69	6.3%	95.5%	6.3%	95.5%	6.3%	95.6%	6.3%	95.9%	6.3%	96.3%	6.3%	96.6%	18.0%	96.0%	34.4%	96.7%	47.5%	97.2%	58.0%	97.7%	66.4%	98.1%
70-74	11.1%	31.1%	13.4%	31.1%	16.8%	34.2%	20.3%	38.7%	23.9%	43.4%	27.6%	48.1%	20.8%	37.5%	34.7%	46.9%	46.1%	54.9%	55.5%	61.6%	63.3%	67.4%
75-79	63.0%	41.2%	63.0%	41.2%	63.0%	41.2%	63.0%	41.2%	63.5%	42.3%	64.7%	45.4%	66.4%	45.7%	71.4%	52.5%	75.7%	58.5%	79.4%	63.7%	82.5%	68.2%
80-84	41.5%	17.0%	41.5%	17.0%	41.5%	17.0%	41.5%	17.0%	41.5%	17.0%	41.5%	17.0%	41.5%	17.0%	46.0%	23.4%	52.7%	33.0%	58.6%	41.4%	63.8%	48.7%
85+	24.4%	27.1%	24.4%	27.1%	24.4%	27.1%	24.4%	27.8%	24.4%	28.9%	25.4%	30.1%	29.1%	31.6%	36.2%	38.4%	42.5%	44.6%	48.3%	50.1%	53.5%	55.1%
Subtotal	49.5%	38.9%	48.7%	37.8%	48.1%	37.1%	47.3%	36.9%	47.7%	37.5%	50.3%	37.9%	53.7%	42.3%	60.2%	48.1%	65.3%	53.3%	70.1%	58.3%	75.0%	62.6%
Total	42.0%		40.9%		40.1%		39.6%		40.2%		41.2%		45.5%		51.4%		56.5%		61.4%		65.9%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

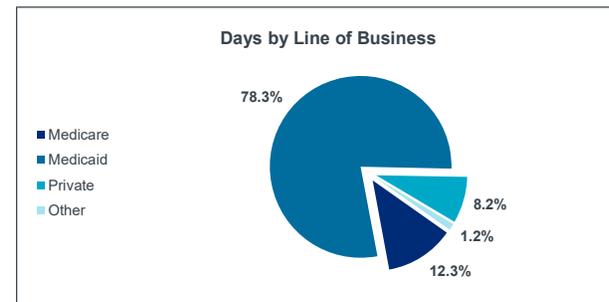
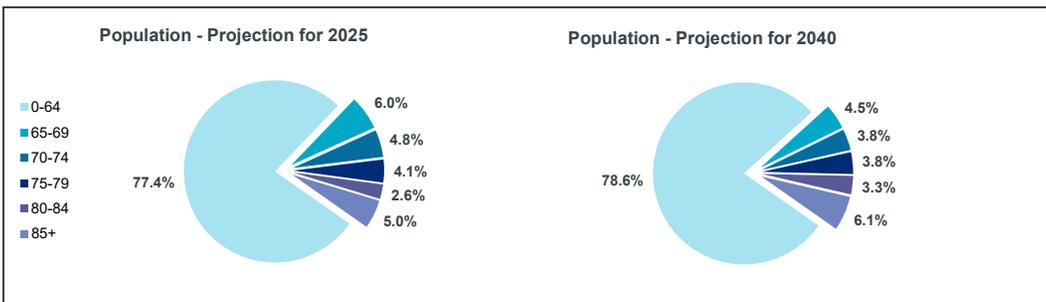
Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Ridgefield				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	126		126	126	126	126	126	126	126	126	126	126	126	126	126	
Medicaid Portion	100	79.1%	100	100	100	100	100	100	100	100	100	100	100	100		
Medicaid Demand	80		85	90	92	94	93	78	73	66	61	54	54	54		
Supply Excess/(Deficiency)	19		15	10	7	5	7	22	27	33	39	46	46	46		
<b>Licensed Staff</b>																
Total Supply	21		21	21	21	21	21	21	21	21	21	21	21	21		
Medicaid Portion	16	79.1%	16	16	16	16	16	16	16	16	16	16	16	16		
Medicaid Demand	13		14	15	15	16	15	13	12	11	10	9	9	9		
Supply Excess/(Deficiency)	3		2	2	1	1	1	4	4	5	6	8	8	8		
<b>CNA Staff</b>																
Total Supply	37		37	37	37	37	37	37	37	37	37	37	37	37		
Medicaid Portion	29	79.1%	29	29	29	29	29	29	29	29	29	29	29	29		
Medicaid Demand	24		25	26	27	28	27	23	21	20	18	16	16	16		
Supply Excess/(Deficiency)	6		4	3	2	2	2	6	8	10	11	13	13	13		
<b>Food Service Staff</b>																
Total Supply	11		11	11	11	11	11	11	11	11	11	11	11	11		
Medicaid Portion	9	79.1%	9	9	9	9	9	9	9	9	9	9	9	9		
Medicaid Demand	7		7	8	8	8	8	7	6	6	5	5	5	5		
Supply Excess/(Deficiency)	2		1	1	1	0	1	2	2	3	3	4	4	4		
<b>Laundry Service Staff</b>																
Total Supply	4		4	4	4	4	4	4	4	4	4	4	4	4		
Medicaid Portion	3	79.1%	3	3	3	3	3	3	3	3	3	3	3	3		
Medicaid Demand	2		3	3	3	3	3	2	2	2	2	2	2	2		
Supply Excess/(Deficiency)	1		0	0	0	0	0	1	1	1	1	1	1	1		
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	35		35	35	35	35	35	35	35	35	35	35	35	35		
Medicaid Portion	35	100.0%	35	35	35	35	35	35	35	35	35	35	35	35		
Medicaid Demand	35		35	36	36	38	39	39	46	52	58	63	63	63		
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(3)	(4)	(4)	(11)	(17)	(23)	(28)	(28)	(28)		
<b>Home Health Aides</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1	1		
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	1	1		
Medicaid Demand	1		1	1	1	1	1	1	2	2	2	2	2	2		
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)	(1)	(1)		
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)		

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Rocky Hill
-------------------	--------------------------------------	------	------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Maple View Center for Health and Rehabilitation	LLC	120	106	88.3%	100.0%	0.0%	18.0	36.3	9.4	0.0	16.6%	72.1%	10.3%	0.9%
Apple Rehab of Rocky Hill	Profit Corp.	120	69	57.5%	100.0%	0.0%	16.9	25.6	7.5	2.2	15.7%	71.4%	12.8%	0.0%
SecureCare Options, LLC	LLC	95	75	78.9%	100.0%	0.0%	18.4	31.9	0.0	0.0	2.4%	94.3%	0.4%	2.8%
<b>Total</b>		<b>335</b>	<b>250</b>	<b>74.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>53.3</b>	<b>93.8</b>	<b>16.9</b>	<b>2.2</b>	<b>12.3%</b>	<b>78.3%</b>	<b>8.2%</b>	<b>1.2%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	8,444	8,292	8,736	8,452	9,122	8,717	9,571	9,079	10,068	9,513
65-69	642	675	633	710	605	666	573	601	559	551
70-74	486	493	507	568	495	593	466	548	443	493
75-79	301	414	392	510	402	596	389	630	367	589
80-84	181	333	232	342	299	423	309	495	299	520
85+	245	774	230	890	248	976	288	1,081	305	1,214
<b>Subtotal</b>	<b>10,299</b>	<b>10,981</b>	<b>10,730</b>	<b>11,472</b>	<b>11,171</b>	<b>11,971</b>	<b>11,596</b>	<b>12,434</b>	<b>12,041</b>	<b>12,880</b>
<b>Total</b>	<b>21,280</b>		<b>22,202</b>		<b>23,142</b>		<b>24,030</b>		<b>24,921</b>	

Town	Facility Count	Available Beds
Meriden	8	110
West Hartford	5	107
New Britain	5	81
Cromwell	3	68
Colchester	2	51
Vernon	2	50
Hartford	4	50
Bloomfield	4	47
Glastonbury	2	45
Other towns	22	233

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Rocky Hill
-------------------	--------------------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	99	53	100	53	104	54	108	56	113	58	119	61	100	53	104	54	108	56	113	58	119	61
65-69	34	25	35	27	35	29	33	27	31	24	31	22	35	27	35	29	33	27	31	24	31	22
70-74	37	20	43	23	44	27	43	28	41	26	39	23	43	23	44	27	43	28	41	26	39	23
75-79	22	21	25	21	32	26	33	31	32	32	30	30	25	21	32	26	33	31	32	32	30	30
80-84	27	33	26	34	33	35	42	44	44	51	42	54	26	34	33	35	42	44	44	51	42	54
85+	42	85	40	91	38	105	41	115	48	128	50	143	40	91	38	105	41	115	48	128	50	143
<b>Subtotal</b>	<b>260</b>	<b>237</b>	<b>269</b>	<b>251</b>	<b>286</b>	<b>276</b>	<b>301</b>	<b>300</b>	<b>309</b>	<b>320</b>	<b>312</b>	<b>334</b>	<b>269</b>	<b>251</b>	<b>286</b>	<b>276</b>	<b>301</b>	<b>300</b>	<b>309</b>	<b>320</b>	<b>312</b>	<b>334</b>
<b>Total</b>	<b>498</b>		<b>519</b>		<b>562</b>		<b>601</b>		<b>628</b>		<b>645</b>		<b>519</b>		<b>562</b>		<b>601</b>		<b>628</b>		<b>645</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	48	27	49	27	51	28	53	29	55	30	58	31	49	27	51	28	53	29	55	30	58	31
65-69	11	8	11	9	11	9	11	8	10	8	10	7	11	9	11	8	11	8	10	8	10	7
70-74	10	10	11	11	12	12	12	13	11	12	10	11	11	11	12	12	12	13	11	12	10	11
75-79	8	12	9	12	11	15	12	18	11	19	11	18	9	12	11	15	12	18	11	19	11	18
80-84	9	21	8	22	11	23	14	28	14	33	14	35	8	22	11	23	14	28	14	33	14	35
85+	15	71	14	76	13	88	14	96	17	107	18	120	14	76	13	88	14	96	17	107	18	120
<b>Subtotal</b>	<b>100</b>	<b>149</b>	<b>103</b>	<b>158</b>	<b>109</b>	<b>175</b>	<b>115</b>	<b>193</b>	<b>119</b>	<b>208</b>	<b>121</b>	<b>221</b>	<b>103</b>	<b>158</b>	<b>109</b>	<b>175</b>	<b>115</b>	<b>193</b>	<b>119</b>	<b>208</b>	<b>121</b>	<b>221</b>
<b>Total</b>	<b>249</b>		<b>261</b>		<b>284</b>		<b>308</b>		<b>327</b>		<b>342</b>		<b>261</b>		<b>284</b>		<b>308</b>		<b>327</b>		<b>342</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	14	4	14	4	14	4	15	4	16	4	16	4	12	3	9	2	7	2	6	1	4	1
65-69	6	3	6	3	6	3	6	3	5	2	5	2	5	3	4	3	3	2	2	1	2	1
70-74	7	3	8	4	8	4	8	4	7	4	6	3	7	3	6	3	5	3	4	2	3	2
75-79	5	8	5	8	7	9	7	11	7	12	6	10	5	7	5	8	5	8	4	7	3	6
80-84	6	16	6	16	7	17	9	21	9	24	9	25	5	15	6	13	6	14	6	15	5	14
85+	12	55	12	59	11	68	12	74	14	81	14	89	11	56	9	58	9	57	9	57	9	57
<b>Subtotal</b>	<b>49</b>	<b>88</b>	<b>51</b>	<b>94</b>	<b>54</b>	<b>105</b>	<b>57</b>	<b>116</b>	<b>58</b>	<b>126</b>	<b>57</b>	<b>133</b>	<b>45</b>	<b>87</b>	<b>40</b>	<b>87</b>	<b>36</b>	<b>86</b>	<b>31</b>	<b>84</b>	<b>26</b>	<b>81</b>
<b>Total</b>	<b>137</b>		<b>144</b>		<b>159</b>		<b>173</b>		<b>184</b>		<b>190</b>		<b>132</b>		<b>127</b>		<b>121</b>		<b>115</b>		<b>107</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	35	24	35	24	36	24	38	25	40	26	43	27	37	24	41	26	46	27	50	29	54	30
65-69	5	5	5	5	5	6	5	6	5	5	5	5	6	6	7	7	7	7	8	6	8	6
70-74	3	6	3	7	4	8	4	9	4	8	4	8	4	7	5	9	6	10	7	10	7	9
75-79	3	5	3	5	4	6	4	7	4	7	4	8	4	5	6	8	7	10	7	12	8	12
80-84	3	6	3	6	4	6	5	8	5	9	5	9	3	7	5	9	7	14	9	18	9	21
85+	3	16	3	17	2	20	3	22	3	26	3	31	3	21	4	30	5	40	7	50	9	63
<b>Subtotal</b>	<b>51</b>	<b>61</b>	<b>52</b>	<b>64</b>	<b>56</b>	<b>70</b>	<b>59</b>	<b>76</b>	<b>61</b>	<b>82</b>	<b>64</b>	<b>88</b>	<b>58</b>	<b>71</b>	<b>69</b>	<b>89</b>	<b>79</b>	<b>107</b>	<b>88</b>	<b>124</b>	<b>94</b>	<b>141</b>
<b>Total</b>	<b>112</b>		<b>116</b>		<b>125</b>		<b>135</b>		<b>143</b>		<b>152</b>		<b>128</b>		<b>158</b>		<b>186</b>		<b>212</b>		<b>235</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Rocky Hill
-------------------	--------------------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%
65-69	5.5%	4.1%	5.5%	4.1%	5.5%	4.1%	5.5%	4.1%	5.5%	4.1%	5.5%	4.1%	5.5%	4.1%	5.5%	4.1%	5.5%	4.1%	5.5%	4.1%	5.5%	4.1%
70-74	8.8%	4.7%	8.8%	4.7%	8.8%	4.7%	8.8%	4.7%	8.8%	4.7%	8.8%	4.7%	8.8%	4.7%	8.8%	4.7%	8.8%	4.7%	8.8%	4.7%	8.8%	4.7%
75-79	8.2%	5.2%	8.2%	5.2%	8.2%	5.2%	8.2%	5.2%	8.2%	5.2%	8.2%	5.2%	8.2%	5.2%	8.2%	5.2%	8.2%	5.2%	8.2%	5.2%	8.2%	5.2%
80-84	14.1%	10.3%	14.1%	10.3%	14.1%	10.3%	14.1%	10.3%	14.1%	10.3%	14.1%	10.3%	14.1%	10.3%	14.1%	10.3%	14.1%	10.3%	14.1%	10.3%	14.1%	10.3%
85+	16.5%	11.8%	16.5%	11.8%	16.5%	11.8%	16.5%	11.8%	16.5%	11.8%	16.5%	11.8%	16.5%	11.8%	16.5%	11.8%	16.5%	11.8%	16.5%	11.8%	16.5%	11.8%
Subtotal	2.6%	2.2%	2.6%	2.3%	2.7%	2.4%	2.7%	2.5%	2.7%	2.6%	2.7%	2.6%	2.6%	2.3%	2.7%	2.4%	2.7%	2.5%	2.7%	2.6%	2.6%	2.6%
Total	2.4%		2.4%		2.5%		2.6%		2.6%		2.6%		2.4%		2.5%		2.6%		2.6%		2.6%	

<b>NFLOC as Portion of ABD</b>																						
0-64	48.9%	51.5%	48.9%	51.5%	48.9%	51.5%	48.9%	51.5%	48.9%	51.5%	48.9%	51.5%	48.9%	51.5%	48.9%	51.5%	48.9%	51.5%	48.9%	51.5%	48.9%	51.5%
65-69	32.0%	31.3%	32.0%	31.3%	32.0%	31.3%	32.0%	31.3%	32.0%	31.3%	32.0%	31.3%	32.0%	31.3%	32.0%	31.3%	32.0%	31.3%	32.0%	31.3%	32.0%	31.3%
70-74	26.7%	46.9%	26.7%	46.9%	26.7%	46.9%	26.7%	46.9%	26.7%	46.9%	26.7%	46.9%	26.7%	46.9%	26.7%	46.9%	26.7%	46.9%	26.7%	46.9%	26.7%	46.9%
75-79	35.5%	58.3%	35.5%	58.3%	35.5%	58.3%	35.5%	58.3%	35.5%	58.3%	35.5%	58.3%	35.5%	58.3%	35.5%	58.3%	35.5%	58.3%	35.5%	58.3%	35.5%	58.3%
80-84	33.0%	64.5%	33.0%	64.5%	33.0%	64.5%	33.0%	64.5%	33.0%	64.5%	33.0%	64.5%	33.0%	64.5%	33.0%	64.5%	33.0%	64.5%	33.0%	64.5%	33.0%	64.5%
85+	34.9%	83.5%	34.9%	83.5%	34.9%	83.5%	34.9%	83.5%	34.9%	83.5%	34.9%	83.5%	34.9%	83.5%	34.9%	83.5%	34.9%	83.5%	34.9%	83.5%	34.9%	83.5%
Subtotal	38.5%	62.8%	38.3%	62.9%	38.2%	63.5%	38.2%	64.1%	38.5%	65.2%	38.8%	66.3%	38.3%	62.9%	38.2%	63.5%	38.2%	64.1%	38.5%	65.2%	38.8%	66.3%
Total	50.1%		50.2%		50.6%		51.2%		52.0%		53.0%		50.2%		50.6%		51.2%		52.0%		53.0%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	28.6%	12.9%	28.6%	12.9%	28.6%	12.9%	28.6%	12.9%	28.6%	12.9%	26.6%	12.9%	24.0%	10.8%	18.0%	8.1%	13.5%	6.1%	10.1%	4.6%	7.6%	3.4%
65-69	53.4%	37.9%	53.4%	37.9%	53.4%	36.7%	53.4%	34.0%	53.4%	31.2%	53.4%	28.3%	46.7%	33.8%	37.4%	27.9%	29.9%	23.0%	23.9%	19.0%	19.1%	15.6%
70-74	73.9%	35.7%	72.1%	35.7%	69.2%	34.1%	66.3%	31.7%	63.3%	29.3%	60.2%	26.9%	65.9%	32.3%	54.4%	27.5%	44.8%	23.4%	37.0%	19.9%	30.5%	16.9%
75-79	62.0%	61.9%	62.0%	61.9%	62.0%	61.9%	62.0%	61.9%	61.1%	60.7%	59.0%	57.5%	56.2%	57.1%	47.8%	50.0%	40.6%	43.7%	34.5%	38.3%	29.3%	33.5%
80-84	65.4%	72.7%	65.4%	72.7%	65.4%	72.7%	65.4%	72.7%	65.4%	72.7%	65.4%	72.7%	60.4%	67.1%	52.8%	58.7%	46.2%	51.3%	40.5%	44.9%	35.4%	39.3%
85+	81.6%	77.6%	81.6%	77.6%	81.6%	76.8%	81.6%	76.8%	81.6%	75.6%	80.5%	74.4%	76.6%	72.8%	68.9%	65.5%	62.1%	59.0%	55.8%	53.1%	50.3%	47.8%
Subtotal	49.3%	59.0%	49.3%	59.4%	49.1%	60.1%	49.1%	60.4%	48.9%	60.5%	46.9%	60.3%	44.1%	55.1%	36.7%	49.5%	31.0%	44.6%	26.2%	40.3%	21.9%	36.5%
Total	55.1%		55.4%		55.9%		56.2%		56.3%		55.6%		50.8%		44.6%		39.5%		35.2%		31.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	71.4%	87.1%	71.4%	87.1%	71.4%	87.1%	71.4%	87.1%	71.4%	87.1%	73.4%	87.1%	76.0%	89.2%	82.0%	91.9%	86.5%	93.9%	89.9%	95.4%	92.4%	96.6%
65-69	46.6%	62.1%	46.6%	62.1%	46.6%	63.3%	46.6%	66.0%	46.6%	68.8%	46.6%	71.7%	53.3%	66.2%	62.6%	72.1%	70.1%	77.0%	76.1%	81.0%	80.9%	84.4%
70-74	26.1%	64.3%	27.9%	64.3%	30.8%	65.9%	33.7%	68.3%	36.7%	70.7%	39.8%	73.1%	34.1%	67.7%	45.6%	72.5%	55.2%	76.6%	63.0%	80.1%	69.5%	83.1%
75-79	38.0%	38.1%	38.0%	38.1%	38.0%	38.1%	38.0%	38.1%	38.9%	39.3%	41.0%	42.5%	43.8%	42.9%	52.2%	50.0%	59.4%	56.3%	65.5%	61.7%	70.7%	66.5%
80-84	34.6%	27.3%	34.6%	27.3%	34.6%	27.3%	34.6%	27.3%	34.6%	27.3%	34.6%	27.3%	34.6%	27.3%	39.6%	32.9%	47.2%	41.3%	53.8%	48.7%	59.5%	60.7%
85+	18.4%	22.4%	18.4%	22.4%	18.4%	22.4%	18.4%	23.2%	18.4%	24.4%	19.5%	25.6%	23.4%	27.2%	31.1%	34.5%	37.9%	41.0%	44.2%	46.9%	49.7%	52.2%
Subtotal	50.7%	41.0%	50.7%	40.6%	50.9%	39.9%	50.9%	39.6%	51.1%	39.5%	53.1%	39.7%	55.9%	44.9%	63.3%	50.5%	69.0%	55.4%	73.8%	59.7%	78.1%	63.5%
Total	44.9%		44.6%		44.1%		43.8%		43.7%		44.4%		49.2%		55.4%		60.5%		64.8%		68.7%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

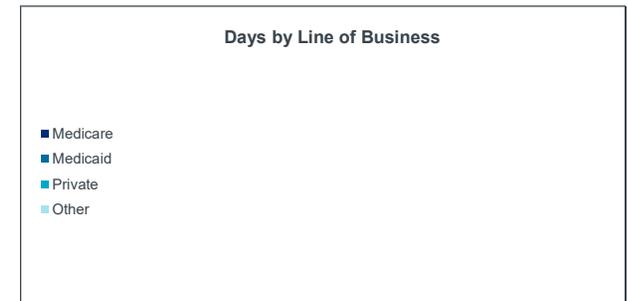
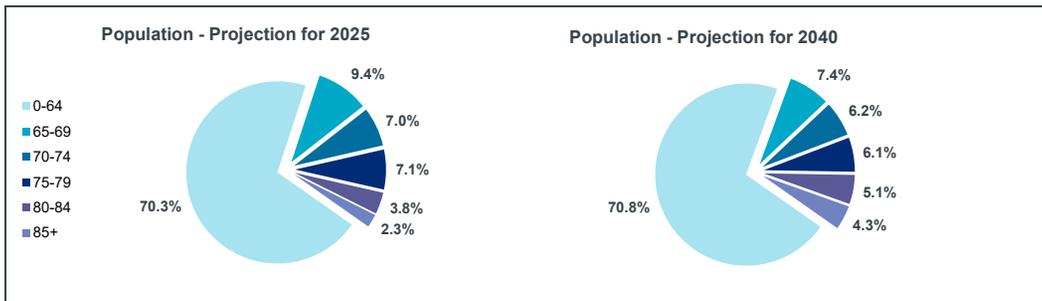
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Rocky Hill				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	335		335	335	335	335	335	335	335	335	335	335
Medicaid Portion	262	78.3%	262	262	262	262	262	262	262	262	262	262
Medicaid Demand	137		144	159	173	184	190	132	127	121	115	107
Supply Excess/(Deficiency)	125		118	103	89	78	72	130	135	141	147	155
<b>Licensed Staff</b>												
Total Supply	53		53	53	53	53	53	53	53	53	53	53
Medicaid Portion	42	78.3%	42	42	42	42	42	42	42	42	42	42
Medicaid Demand	22		23	25	27	29	30	21	20	19	18	17
Supply Excess/(Deficiency)	20		19	16	14	12	11	21	22	22	23	25
<b>CNA Staff</b>												
Total Supply	94		94	94	94	94	94	94	94	94	94	94
Medicaid Portion	73	78.3%	73	73	73	73	73	73	73	73	73	73
Medicaid Demand	38		40	45	48	52	53	37	36	34	32	30
Supply Excess/(Deficiency)	35		33	29	25	22	20	36	38	39	41	43
<b>Food Service Staff</b>												
Total Supply	17		17	17	17	17	17	17	17	17	17	17
Medicaid Portion	13	78.3%	13	13	13	13	13	13	13	13	13	13
Medicaid Demand	7		7	8	9	9	10	7	6	6	6	5
Supply Excess/(Deficiency)	6		6	5	5	4	4	7	7	7	7	8
<b>Laundry Service Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	78.3%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	1		1	1	1	1	0	1	1	1	1	1
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	52		52	52	52	52	52	52	52	52	52	52
Medicaid Portion	52	100.0%	52	52	52	52	52	52	52	52	52	52
Medicaid Demand	52		54	58	63	67	71	60	73	87	99	109
Supply Excess/(Deficiency)	0		(2)	(6)	(11)	(14)	(19)	(8)	(21)	(35)	(47)	(57)
<b>Home Health Aides</b>												
Total Supply	6		6	6	6	6	6	6	6	6	6	6
Medicaid Portion	6	100.0%	6	6	6	6	6	6	6	6	6	6
Medicaid Demand	6		6	7	7	8	8	7	9	10	11	13
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(2)	(2)	(1)	(2)	(4)	(5)	(7)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Torrington	Town	Roxbury
-------------------	------------	------	---------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	810	840	761	797	722	777	698	763	691	753
65-69	101	95	101	107	98	93	82	85	70	81
70-74	103	84	84	71	84	81	80	68	66	61
75-79	64	52	83	74	67	63	67	72	64	60
80-84	25	29	44	41	58	60	46	51	46	59
85+	19	29	20	32	32	40	43	54	38	50
Subtotal	1,122	1,129	1,093	1,122	1,061	1,114	1,016	1,093	975	1,064
Total	2,251		2,215		2,175		2,109		2,039	

Town	Facility Count	Available Beds
Waterbury	7	165
Danbury	5	53
New Milford	2	30
Newtown	1	22
Bethel	1	18
Watertown	2	17
Southbury	4	17
Naugatuck	2	11
Middlebury	1	6
Plymouth	1	1

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Roxbury
-------------------	------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	7	4	7	4	6	4	6	3	6	3	6	3	7	4	6	4	6	3	6	3	6	3
65-69	3	0	3	0	3	0	3	0	2	0	2	0	3	0	3	0	3	0	2	0	2	0
70-74	0	1	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0	1	0	0	0	0
75-79	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	2	0	1	0	2	0	2	0	3	1	3	0	1	0	2	0	2	0	3	1	3	0
<b>Subtotal</b>	<b>12</b>	<b>7</b>	<b>11</b>	<b>7</b>	<b>11</b>	<b>7</b>	<b>11</b>	<b>7</b>	<b>11</b>	<b>7</b>	<b>11</b>	<b>7</b>	<b>11</b>	<b>7</b>	<b>11</b>	<b>7</b>	<b>11</b>	<b>7</b>	<b>11</b>	<b>7</b>	<b>11</b>	<b>7</b>
<b>Total</b>	<b>18</b>		<b>18</b>		<b>18</b>		<b>18</b>		<b>18</b>		<b>17</b>		<b>18</b>		<b>18</b>		<b>18</b>		<b>18</b>		<b>17</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	6	2	6	2	5	2	5	2	5	2	5	2	6	2	5	2	5	2	5	2	5	2
65-69	2	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0
70-74	0	1	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0	1	0	0	0	0
75-79	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	0	1	0	1	0	2	0	3	0	2	0	1	0	1	0	2	0	3	0	2	0
<b>Subtotal</b>	<b>9</b>	<b>4</b>	<b>9</b>	<b>5</b>	<b>8</b>	<b>5</b>	<b>9</b>	<b>5</b>	<b>9</b>	<b>5</b>	<b>8</b>	<b>5</b>	<b>9</b>	<b>5</b>	<b>8</b>	<b>5</b>	<b>9</b>	<b>5</b>	<b>9</b>	<b>5</b>	<b>8</b>	<b>5</b>
<b>Total</b>	<b>13</b>		<b>13</b>		<b>13</b>		<b>13</b>		<b>14</b>		<b>13</b>		<b>13</b>		<b>13</b>		<b>13</b>		<b>14</b>		<b>13</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	1	0	2	0	1	0	2	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>								
<b>Total</b>	<b>1</b>		<b>1</b>		<b>2</b>		<b>2</b>		<b>2</b>		<b>1</b>											

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	6	2	6	2	5	2	5	2	5	2	5	2	6	2	5	2	5	2	5	2	5	2
65-69	2	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	0	1	0	1	0	2	0	3	0	2	0	1	0	1	0	2	0	3	0	2	0
<b>Subtotal</b>	<b>9</b>	<b>3</b>	<b>9</b>	<b>3</b>	<b>8</b>	<b>3</b>	<b>9</b>	<b>3</b>	<b>9</b>	<b>3</b>	<b>8</b>	<b>3</b>	<b>9</b>	<b>3</b>	<b>8</b>	<b>4</b>	<b>9</b>	<b>4</b>	<b>9</b>	<b>4</b>	<b>8</b>	<b>4</b>
<b>Total</b>	<b>12</b>		<b>13</b>		<b>12</b>																	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Roxbury
-------------------	------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%	0.8%	0.4%
65-69	2.8%	0.3%	2.8%	0.3%	2.8%	0.3%	2.8%	0.3%	2.8%	0.3%	2.8%	0.3%	2.8%	0.3%	2.8%	0.3%	2.8%	0.3%	2.8%	0.3%	2.8%	0.3%
70-74	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%
75-79	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	7.5%	1.0%	7.5%	1.0%	7.5%	1.0%	7.5%	1.0%	7.5%	1.0%	7.5%	1.0%	7.5%	1.0%	7.5%	1.0%	7.5%	1.0%	7.5%	1.0%	7.5%	1.0%
Subtotal	1.0%	0.6%	1.0%	0.6%	1.0%	0.6%	1.1%	0.6%	1.1%	0.7%	1.1%	0.6%	1.0%	0.6%	1.0%	0.6%	1.1%	0.6%	1.1%	0.7%	1.1%	0.6%
Total	0.8%		0.8%		0.8%		0.8%		0.9%		0.8%		0.8%		0.8%		0.8%		0.9%		0.8%	

<b>NFLOC as Portion of ABD</b>																						
0-64	85.7%	47.8%	85.7%	47.8%	85.7%	47.8%	85.7%	47.8%	85.7%	47.8%	85.7%	47.8%	85.7%	47.8%	85.7%	47.8%	85.7%	47.8%	85.7%	47.8%	85.7%	47.8%
65-69	59.5%	75.0%	59.5%	75.0%	59.5%	75.0%	59.5%	75.0%	59.5%	75.0%	59.5%	75.0%	59.5%	75.0%	59.5%	75.0%	59.5%	75.0%	59.5%	75.0%	59.5%	75.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	77.8%	50.0%	77.8%	50.0%	77.8%	50.0%	77.8%	50.0%	77.8%	50.0%	77.8%	50.0%	77.8%	50.0%	77.8%	50.0%	77.8%	50.0%	77.8%	50.0%	77.8%	50.0%
Subtotal	77.7%	65.4%	78.0%	67.5%	77.7%	70.9%	77.6%	69.7%	78.2%	70.4%	78.7%	68.6%	78.0%	67.5%	77.7%	70.9%	77.6%	69.7%	78.2%	70.4%	78.7%	68.6%
Total	73.3%		74.0%		74.9%		74.6%		75.2%		74.8%		74.0%		74.9%		74.6%		75.2%		74.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	16.7%	0.0%	16.7%	0.0%	15.9%	0.0%	14.8%	0.0%	13.7%	0.0%	12.6%	0.0%	15.1%	0.0%	12.9%	0.0%	10.9%	0.0%	9.3%	0.0%	7.9%
75-79	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	66.7%	0.0%	65.4%	0.0%	61.9%	0.0%	61.5%	0.0%	53.8%	0.0%	47.1%	0.0%	41.2%	0.0%	36.1%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	25.5%	0.0%	28.1%	0.0%	34.1%	0.0%	31.4%	0.0%	33.0%	0.0%	29.0%	0.0%	25.9%	0.0%	27.5%	0.0%	22.3%	0.0%	20.9%	0.0%	17.0%
Total	8.2%		9.7%		13.0%		11.2%		11.9%		10.2%		8.9%		10.5%		7.9%		7.5%		5.9%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	0.0%	83.3%	0.0%	83.3%	0.0%	84.1%	0.0%	85.2%	0.0%	86.3%	0.0%	87.4%	0.0%	84.9%	0.0%	87.1%	0.0%	89.1%	0.0%	90.7%	0.0%	92.1%
75-79	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	34.6%	0.0%	38.1%	0.0%	38.5%	0.0%	46.2%	0.0%	52.9%	0.0%	58.8%	0.0%	63.9%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	100.0%	74.5%	100.0%	71.9%	100.0%	65.9%	100.0%	68.6%	100.0%	67.0%	100.0%	71.0%	100.0%	74.1%	100.0%	72.5%	100.0%	77.7%	100.0%	79.1%	100.0%	83.0%
Total	91.8%		90.3%		87.0%		88.8%		88.1%		89.8%		91.1%		89.5%		92.1%		92.5%		94.1%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

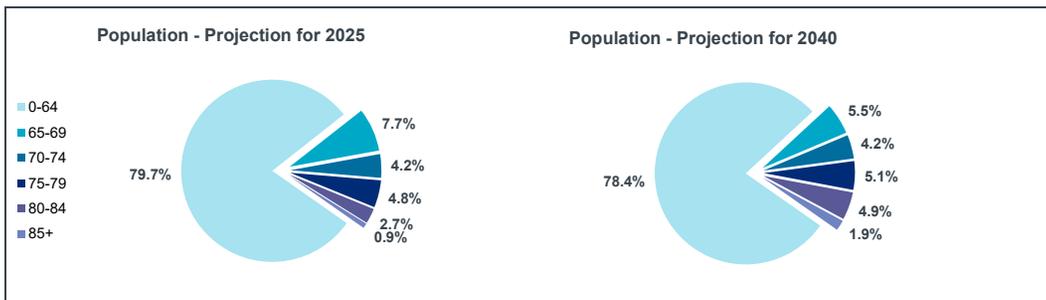
Labor Market Area		Torrington					Roxbury					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	1		1	2	2	2	1	1	1	1	1	1
Supply Excess/(Deficiency)	(1)		(1)	(2)	(2)	(2)	(1)	(1)	(1)	(1)	(1)	(1)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	5		5	5	5	5	5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5	5	5	5	5
Medicaid Demand	5		5	5	5	5	4	5	5	5	5	5
Supply Excess/(Deficiency)	0		0	0	0	0	(0)	0	0	0	(0)	(0)
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	(0)	0	0	0	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Norwich-New London** Town **Salem**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,803	1,636	1,693	1,484	1,611	1,346	1,570	1,247	1,537	1,171
65-69	105	118	152	156	126	149	93	113	92	99
70-74	105	115	77	90	114	120	90	112	63	82
75-79	62	64	86	106	60	82	92	110	72	103
80-84	30	26	51	56	69	93	49	72	73	97
85+	16	16	19	16	28	27	37	44	27	37
Subtotal	2,121	1,975	2,078	1,908	2,008	1,817	1,931	1,698	1,864	1,589
Total	4,096		3,986		3,825		3,629		3,453	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Colchester	2	51
Old Saybrook	2	38
Waterford	3	32
Norwich	2	31
Woodbridge	1	23
Marlborough	1	21
Chester	2	20
East Lyme	1	17
New London	2	12
Other towns	3	23

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Salem
-------------------	--------------------	------	-------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	11	7	11	7	10	6	10	5	9	5	9	5	11	7	10	6	10	5	9	5	9	5
65-69	3	0	3	0	4	0	3	0	2	0	2	0	3	0	4	0	3	0	2	0	2	0
70-74	2	0	2	1	2	0	3	1	2	1	1	0	2	1	2	0	3	1	2	1	1	0
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	1	0	1	0	2	0	3	0	2	0	3	0	1	0	2	0	3	0	2	0	3	0
85+	1	1	1	1	1	1	1	2	2	3	1	3	1	1	1	1	1	2	2	3	1	3
<b>Subtotal</b>	<b>18</b>	<b>9</b>	<b>17</b>	<b>9</b>	<b>18</b>	<b>9</b>	<b>19</b>	<b>9</b>	<b>17</b>	<b>11</b>	<b>17</b>	<b>9</b>	<b>17</b>	<b>9</b>	<b>18</b>	<b>9</b>	<b>19</b>	<b>9</b>	<b>17</b>	<b>11</b>	<b>17</b>	<b>9</b>
<b>Total</b>	<b>27</b>		<b>27</b>		<b>28</b>		<b>29</b>		<b>28</b>		<b>26</b>		<b>27</b>		<b>28</b>		<b>29</b>		<b>28</b>		<b>26</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	5	1	5	1	4	1	4	0	4	0	4	0	5	1	4	1	4	0	4	0	4	0
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	2	0	2	1	2	0	3	1	2	1	1	0	2	1	2	0	3	1	2	1	1	0
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	1	0	1	0	2	0	2	0	2	0	3	0	1	0	2	0	2	0	2	0	3	0
85+	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2	0	1	0
<b>Subtotal</b>	<b>9</b>	<b>2</b>	<b>10</b>	<b>2</b>	<b>10</b>	<b>3</b>	<b>11</b>	<b>3</b>	<b>10</b>	<b>3</b>	<b>10</b>	<b>3</b>	<b>10</b>	<b>2</b>	<b>10</b>	<b>3</b>	<b>11</b>	<b>3</b>	<b>10</b>	<b>3</b>	<b>10</b>	<b>3</b>
<b>Total</b>	<b>11</b>		<b>12</b>		<b>13</b>		<b>14</b>		<b>13</b>		<b>13</b>		<b>12</b>		<b>13</b>		<b>14</b>		<b>13</b>		<b>13</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>												
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>0</b>		<b>0</b>		<b>1</b>		<b>1</b>		<b>1</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	5	1	5	1	4	1	4	0	4	0	4	0	5	1	4	1	4	0	4	0	4	0
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	2	0	2	0	2	0	3	0	2	0	1	0	2	0	2	0	3	0	2	0	1	0
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	1	0	1	0	2	0	2	0	2	0	3	0	1	0	2	0	2	0	2	0	3	0
85+	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2	0	1	0
<b>Subtotal</b>	<b>9</b>	<b>2</b>	<b>10</b>	<b>2</b>	<b>10</b>	<b>2</b>	<b>11</b>	<b>2</b>	<b>10</b>	<b>2</b>	<b>10</b>	<b>2</b>	<b>10</b>	<b>2</b>	<b>10</b>	<b>2</b>	<b>11</b>	<b>2</b>	<b>10</b>	<b>2</b>	<b>10</b>	<b>2</b>
<b>Total</b>	<b>11</b>		<b>11</b>		<b>12</b>		<b>14</b>		<b>13</b>		<b>12</b>		<b>12</b>		<b>12</b>		<b>14</b>		<b>13</b>		<b>12</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Salem
-------------------	--------------------	------	-------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%
65-69	2.5%	0.3%	2.5%	0.3%	2.5%	0.3%	2.5%	0.3%	2.5%	0.3%	2.5%	0.3%	2.5%	0.3%	2.5%	0.3%	2.5%	0.3%	2.5%	0.3%	2.5%	0.3%
70-74	2.2%	0.5%	2.2%	0.5%	2.2%	0.5%	2.2%	0.5%	2.2%	0.5%	2.2%	0.5%	2.2%	0.5%	2.2%	0.5%	2.2%	0.5%	2.2%	0.5%	2.2%	0.5%
75-79	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%
80-84	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%	3.9%	0.0%
85+	4.3%	7.5%	4.3%	7.5%	4.3%	7.5%	4.3%	7.5%	4.3%	7.5%	4.3%	7.5%	4.3%	7.5%	4.3%	7.5%	4.3%	7.5%	4.3%	7.5%	4.3%	7.5%
Subtotal	0.8%	0.5%	0.8%	0.5%	0.9%	0.5%	1.0%	0.5%	0.9%	0.6%	0.9%	0.6%	0.8%	0.5%	0.9%	0.5%	1.0%	0.5%	0.9%	0.6%	0.9%	0.6%
Total	0.6%		0.7%		0.7%		0.7%		0.8%		0.8%		0.7%		0.7%		0.7%		0.8%		0.8%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	43.8%	8.6%	43.8%	8.6%	43.8%	8.6%	43.8%	8.6%	43.8%	8.6%	43.8%	8.6%	43.8%	8.6%	43.8%	8.6%	43.8%	8.6%	43.8%	8.6%	43.8%	8.6%
65-69	33.3%	75.0%	33.3%	75.0%	33.3%	75.0%	33.3%	75.0%	33.3%	75.0%	33.3%	75.0%	33.3%	75.0%	33.3%	75.0%	33.3%	75.0%	33.3%	75.0%	33.3%	75.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	91.7%	0.0%	91.7%	0.0%	91.7%	0.0%	91.7%	0.0%	91.7%	0.0%	91.7%	0.0%	91.7%	0.0%	91.7%	0.0%	91.7%	0.0%	91.7%	0.0%	91.7%	0.0%
85+	100.0%	14.3%	100.0%	14.3%	100.0%	14.3%	100.0%	14.3%	100.0%	14.3%	100.0%	14.3%	100.0%	14.3%	100.0%	14.3%	100.0%	14.3%	100.0%	14.3%	100.0%	14.3%
Subtotal	53.3%	21.6%	55.1%	24.8%	54.5%	30.0%	59.7%	28.4%	59.5%	29.3%	59.0%	28.9%	55.1%	24.8%	54.5%	30.0%	59.7%	28.4%	59.5%	29.3%	59.0%	28.9%
Total	42.4%		44.5%		46.2%		49.4%		47.9%		48.1%		44.5%		46.2%		49.4%		47.9%		48.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	60.0%	0.0%	60.0%	0.0%	57.3%	0.0%	53.4%	0.0%	49.3%	0.0%	45.2%	0.0%	54.4%	0.0%	46.3%	0.0%	39.3%	0.0%	33.4%	0.0%	28.4%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	0.0%	20.8%	0.0%	20.9%	0.0%	14.6%	0.0%	21.8%	0.0%	23.5%	0.0%	20.7%	0.0%	19.6%	0.0%	12.9%	0.0%	18.9%	0.0%	20.8%	0.0%	18.4%
Total	3.7%		4.1%		3.2%		4.2%		5.5%		4.5%		3.8%		2.8%		3.6%		4.9%		4.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	40.0%	100.0%	40.0%	100.0%	42.7%	100.0%	46.6%	100.0%	50.7%	100.0%	54.8%	100.0%	45.6%	100.0%	53.7%	100.0%	60.7%	100.0%	66.6%	100.0%	71.6%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85+	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
Subtotal	100.0%	79.2%	100.0%	79.1%	100.0%	85.4%	100.0%	78.2%	100.0%	76.5%	100.0%	79.3%	100.0%	80.4%	100.0%	87.1%	100.0%	81.1%	100.0%	79.2%	100.0%	81.6%
Total	96.3%		95.9%		96.8%		95.8%		94.5%		95.5%		96.2%		97.2%		96.4%		95.1%		96.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

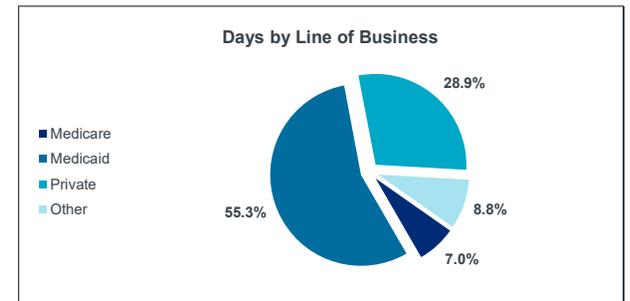
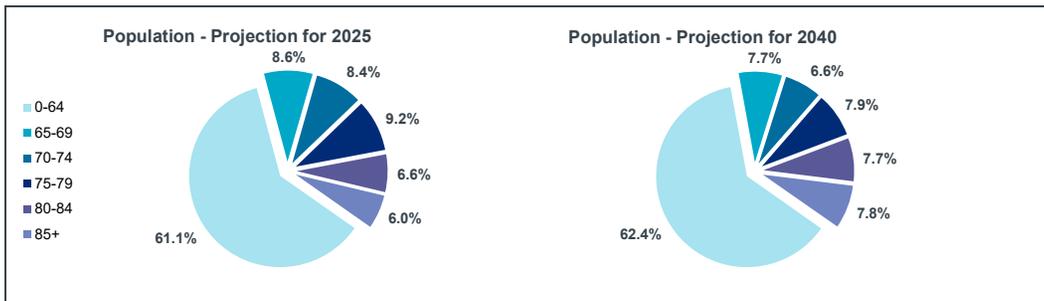
Labor Market Area		Norwich-New London					Town					Salem				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	1	1	1	0	0	1	1	1	1			
Supply Excess/(Deficiency)	(0)		(0)	(0)	(1)	(1)	(1)	(0)	(0)	(1)	(1)	(1)	(1)			
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	4		4	4	4	4	4	4	4	4	4	4	4			
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4	4			
Medicaid Demand	4		5	5	5	5	5	5	5	6	5	5	5			
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(1)	(0)	(1)	(1)	(1)	(1)	(0)			
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)			
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Torrington	Town	Salisbury
-------------------	------------	------	-----------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Noble Horizons	Non-Profit Corp.	91	79	86.8%	67.0%	33.0%	13.4	24.5	11.3	0.7	7.0%	55.3%	28.9%	8.8%
<b>Total</b>		<b>91</b>	<b>79</b>	<b>86.8%</b>	<b>67.0%</b>	<b>33.0%</b>	<b>13.4</b>	<b>24.5</b>	<b>11.3</b>	<b>0.7</b>	<b>7.0%</b>	<b>55.3%</b>	<b>28.9%</b>	<b>8.8%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,035	1,108	946	993	890	895	841	812	774	726
65-69	133	170	119	153	89	132	74	107	82	104
70-74	132	170	122	146	109	130	81	111	70	88
75-79	130	143	124	168	115	146	104	130	78	111
80-84	78	89	92	119	89	143	83	124	74	111
85+	65	115	70	121	75	131	72	138	64	123
<b>Subtotal</b>	<b>1,573</b>	<b>1,795</b>	<b>1,473</b>	<b>1,700</b>	<b>1,367</b>	<b>1,577</b>	<b>1,255</b>	<b>1,422</b>	<b>1,142</b>	<b>1,263</b>
<b>Total</b>	<b>3,368</b>		<b>3,173</b>		<b>2,944</b>		<b>2,677</b>		<b>2,405</b>	

Town	Facility Count	Available Beds
Canaan	1	22
Sharon	1	11

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Salisbury
-------------------	------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	2	10	2	9	1	8	1	7	1	7	1	6	2	9	1	8	1	7	1	7	1	6
65-69	3	4	3	4	3	4	2	3	2	3	2	2	3	4	3	4	2	3	2	3	2	2
70-74	1	2	1	2	1	2	1	2	1	1	1	1	1	2	1	2	1	2	1	1	1	1
75-79	3	3	3	3	3	4	3	4	3	3	2	3	3	3	3	4	3	4	3	3	2	3
80-84	5	7	6	7	6	10	6	12	6	10	5	9	6	7	6	10	6	12	6	10	5	9
85+	10	30	10	29	11	30	11	33	11	34	10	31	10	29	11	30	11	33	11	34	10	31
<b>Subtotal</b>	<b>24</b>	<b>55</b>	<b>24</b>	<b>55</b>	<b>25</b>	<b>58</b>	<b>25</b>	<b>60</b>	<b>23</b>	<b>59</b>	<b>21</b>	<b>52</b>	<b>24</b>	<b>55</b>	<b>25</b>	<b>58</b>	<b>25</b>	<b>60</b>	<b>23</b>	<b>59</b>	<b>21</b>	<b>52</b>
<b>Total</b>	<b>79</b>		<b>79</b>		<b>83</b>		<b>85</b>		<b>82</b>		<b>73</b>		<b>79</b>		<b>83</b>		<b>85</b>		<b>82</b>		<b>73</b>	
<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	0	2	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2	0	1
65-69	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	1	1	1	1	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0
75-79	3	3	3	3	3	4	2	4	2	3	2	3	3	3	3	4	2	4	2	3	2	3
80-84	5	5	5	6	6	8	6	9	6	8	5	7	5	6	6	8	6	9	6	8	5	7
85+	7	20	6	19	7	20	7	22	7	23	6	21	6	19	7	20	7	22	7	23	6	21
<b>Subtotal</b>	<b>15</b>	<b>31</b>	<b>16</b>	<b>32</b>	<b>17</b>	<b>35</b>	<b>17</b>	<b>37</b>	<b>16</b>	<b>37</b>	<b>14</b>	<b>33</b>	<b>16</b>	<b>32</b>	<b>17</b>	<b>35</b>	<b>17</b>	<b>37</b>	<b>16</b>	<b>37</b>	<b>14</b>	<b>33</b>
<b>Total</b>	<b>46</b>		<b>47</b>		<b>52</b>		<b>54</b>		<b>52</b>		<b>46</b>		<b>47</b>		<b>52</b>		<b>54</b>		<b>52</b>		<b>46</b>	
<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0
65-69	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	1	1	1	1	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0
75-79	2	3	2	3	2	4	1	3	1	3	1	2	1	3	1	3	1	2	1	2	0	1
80-84	5	5	5	6	6	7	6	9	6	8	5	7	5	5	6	6	6	6	6	5	5	4
85+	7	20	6	19	7	20	7	22	7	22	6	20	6	18	7	17	7	17	7	16	6	13
<b>Subtotal</b>	<b>14</b>	<b>30</b>	<b>14</b>	<b>30</b>	<b>15</b>	<b>33</b>	<b>15</b>	<b>35</b>	<b>14</b>	<b>34</b>	<b>13</b>	<b>30</b>	<b>14</b>	<b>28</b>	<b>15</b>	<b>28</b>	<b>15</b>	<b>26</b>	<b>14</b>	<b>23</b>	<b>12</b>	<b>18</b>
<b>Total</b>	<b>43</b>		<b>44</b>		<b>48</b>		<b>51</b>		<b>49</b>		<b>43</b>		<b>42</b>		<b>42</b>		<b>41</b>		<b>37</b>		<b>31</b>	
<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	0	1	0	1	0	1	0	1	0	1	0	1	1	1	1	1	1	1	1	1	1
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	0	3	0	3	0	3
85+	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	3	0	6	0	8	0	8
<b>Subtotal</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>7</b>	<b>2</b>	<b>11</b>	<b>2</b>	<b>13</b>	<b>2</b>	<b>14</b>
<b>Total</b>	<b>3</b>		<b>3</b>		<b>3</b>		<b>3</b>		<b>3</b>		<b>3</b>		<b>6</b>		<b>9</b>		<b>13</b>		<b>15</b>		<b>16</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Salisbury
-------------------	------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%	0.1%	0.8%
65-69	2.2%	2.4%	2.2%	2.4%	2.2%	2.4%	2.2%	2.4%	2.2%	2.4%	2.2%	2.4%	2.2%	2.4%	2.2%	2.4%	2.2%	2.4%	2.2%	2.4%	2.2%	2.4%
70-74	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%	0.9%	1.2%
75-79	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%	2.6%	2.4%
80-84	7.1%	8.4%	7.1%	8.4%	7.1%	8.4%	7.1%	8.4%	7.1%	8.4%	7.1%	8.4%	7.1%	8.4%	7.1%	8.4%	7.1%	8.4%	7.1%	8.4%	7.1%	8.4%
85+	15.0%	24.9%	15.0%	24.9%	15.0%	24.9%	15.0%	24.9%	15.0%	24.9%	15.0%	24.9%	15.0%	24.9%	15.0%	24.9%	15.0%	24.9%	15.0%	24.9%	15.0%	24.9%
Subtotal	1.5%	3.0%	1.6%	3.1%	1.7%	3.4%	1.8%	3.8%	1.8%	4.1%	1.8%	4.1%	1.6%	3.1%	1.7%	3.4%	1.8%	3.8%	1.8%	4.1%	1.8%	4.1%
Total	2.3%		2.4%		2.6%		2.9%		3.0%		3.0%		2.4%		2.6%		2.9%		3.0%		3.0%	

<b>NFLOC as Portion of ABD</b>																						
0-64	20.0%	23.3%	20.0%	23.3%	20.0%	23.3%	20.0%	23.3%	20.0%	23.3%	20.0%	23.3%	20.0%	23.3%	20.0%	23.3%	20.0%	23.3%	20.0%	23.3%	20.0%	23.3%
65-69	10.8%	11.5%	10.8%	11.5%	10.8%	11.5%	10.8%	11.5%	10.8%	11.5%	10.8%	11.5%	10.8%	11.5%	10.8%	11.5%	10.8%	11.5%	10.8%	11.5%	10.8%	11.5%
70-74	46.7%	26.1%	46.7%	26.1%	46.7%	26.1%	46.7%	26.1%	46.7%	26.1%	46.7%	26.1%	46.7%	26.1%	46.7%	26.1%	46.7%	26.1%	46.7%	26.1%	46.7%	26.1%
75-79	78.9%	100.0%	78.9%	100.0%	78.9%	100.0%	78.9%	100.0%	78.9%	100.0%	78.9%	100.0%	78.9%	100.0%	78.9%	100.0%	78.9%	100.0%	78.9%	100.0%	78.9%	100.0%
80-84	98.2%	76.9%	98.2%	76.9%	98.2%	76.9%	98.2%	76.9%	98.2%	76.9%	98.2%	76.9%	98.2%	76.9%	98.2%	76.9%	98.2%	76.9%	98.2%	76.9%	98.2%	76.9%
85+	63.7%	67.9%	63.7%	67.9%	63.7%	67.9%	63.7%	67.9%	63.7%	67.9%	63.7%	67.9%	63.7%	67.9%	63.7%	67.9%	63.7%	67.9%	63.7%	67.9%	63.7%	67.9%
Subtotal	61.7%	57.0%	63.5%	58.0%	65.7%	60.6%	67.0%	62.1%	67.5%	62.7%	66.3%	62.6%	63.5%	58.0%	65.7%	60.6%	67.0%	62.1%	67.5%	62.7%	66.3%	62.6%
Total	58.5%		59.7%		62.2%		63.5%		64.1%		63.6%		59.7%		62.2%		63.5%		64.1%		63.6%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	44.4%	0.0%	44.4%	0.0%	44.4%	0.0%	44.4%	0.0%	44.4%	0.0%	44.4%	0.0%	37.4%	0.0%	28.0%	0.0%	21.0%	0.0%	15.8%	0.0%	11.8%
65-69	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	65.6%	100.0%	52.5%	100.0%	42.0%	100.0%	33.6%	100.0%	26.9%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	60.0%	91.9%	60.0%	91.9%	60.0%	91.9%	60.0%	91.9%	59.2%	90.1%	57.2%	85.4%	54.4%	84.8%	46.3%	74.2%	39.3%	64.9%	33.4%	56.8%	28.4%	49.7%
80-84	100.0%	96.7%	100.0%	96.7%	100.0%	96.7%	100.0%	96.7%	100.0%	96.7%	100.0%	96.7%	100.0%	89.2%	100.0%	78.1%	100.0%	68.3%	100.0%	59.8%	100.0%	52.3%
85+	100.0%	98.8%	100.0%	98.8%	100.0%	98.8%	100.0%	98.8%	100.0%	98.8%	100.0%	98.8%	100.0%	92.7%	100.0%	83.4%	100.0%	75.1%	100.0%	67.6%	100.0%	60.8%
Subtotal	90.5%	93.9%	90.5%	94.1%	91.7%	94.6%	92.4%	94.6%	92.4%	93.7%	92.8%	92.4%	89.4%	87.8%	89.2%	78.6%	89.0%	70.5%	88.4%	63.3%	88.7%	56.6%
Total	92.8%		92.9%		93.7%		93.9%		93.3%		92.5%		88.3%		82.0%		76.2%		70.8%		66.1%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	55.6%	100.0%	55.6%	100.0%	55.6%	100.0%	55.6%	100.0%	55.6%	100.0%	55.6%	100.0%	62.6%	100.0%	72.0%	100.0%	79.0%	100.0%	84.2%	100.0%	88.2%
65-69	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	34.4%	0.0%	47.5%	0.0%	58.0%	0.0%	66.4%	0.0%	73.1%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	40.0%	8.1%	40.0%	8.1%	40.0%	8.1%	40.0%	8.1%	40.8%	9.9%	42.8%	14.6%	45.6%	15.2%	53.7%	25.8%	60.7%	35.1%	66.6%	43.2%	71.6%	50.3%
80-84	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	3.3%	0.0%	10.8%	0.0%	21.9%	0.0%	31.7%	0.0%	40.2%	0.0%	47.7%
85+	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	5.2%	0.0%	16.6%	0.0%	24.9%	0.0%	32.4%	0.0%	39.2%
Subtotal	9.5%	6.1%	9.5%	5.9%	8.3%	5.4%	7.6%	5.4%	7.6%	6.3%	7.2%	7.6%	10.6%	12.2%	10.8%	21.4%	11.0%	29.5%	11.6%	36.7%	11.3%	43.4%
Total	7.2%		7.1%		6.3%		6.1%		6.7%		7.5%		11.7%		18.0%		23.8%		29.2%		33.9%	

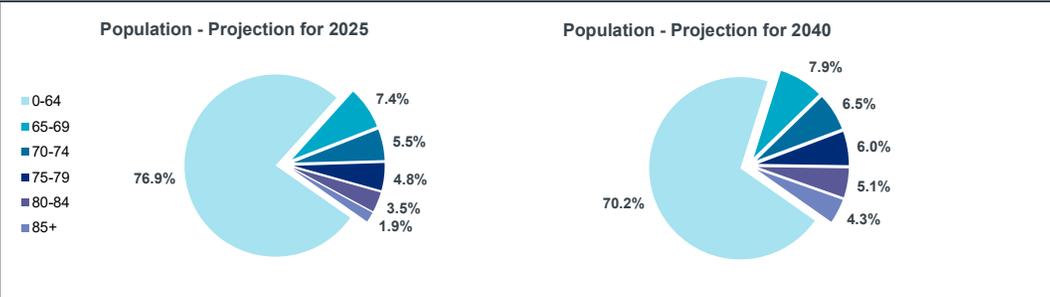
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Torrington					Town					Salisbury				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	91		91	91	91	91	91	91	91	91	91	91				
Medicaid Portion	50	55.3%	50	50	50	50	50	50	50	50	50	50				
Medicaid Demand	43		44	48	51	49	43	42	41	37	31	31				
Supply Excess/(Deficiency)	7		6	2	(0)	2	8	9	8	9	13	20				
<b>Licensed Staff</b>																
Total Supply	13		13	13	13	13	13	13	13	13	13	13				
Medicaid Portion	7	55.3%	7	7	7	7	7	7	7	7	7	7				
Medicaid Demand	6		6	7	8	7	6	6	6	5	5	5				
Supply Excess/(Deficiency)	1		1	0	(0)	0	1	1	1	1	2	3				
<b>CNA Staff</b>																
Total Supply	24		24	24	24	24	24	24	24	24	24	24				
Medicaid Portion	14	55.3%	14	14	14	14	14	14	14	14	14	14				
Medicaid Demand	12		12	13	14	13	12	11	11	11	10	8				
Supply Excess/(Deficiency)	2		2	0	(0)	0	2	2	2	2	4	5				
<b>Food Service Staff</b>																
Total Supply	11		11	11	11	11	11	11	11	11	11	11				
Medicaid Portion	6	55.3%	6	6	6	6	6	6	6	6	6	6				
Medicaid Demand	5		5	6	6	6	5	5	5	5	4	4				
Supply Excess/(Deficiency)	1		1	0	(0)	0	1	1	1	1	2	2				
<b>Laundry Service Staff</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1				
Medicaid Portion	0	55.3%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	(0)	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	3		3	3	3	3	3	3	3	3	3	3				
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3				
Medicaid Demand	3		3	3	3	3	3	5	8	11	13	13				
Supply Excess/(Deficiency)	0		(0)	0	0	(0)	(0)	(2)	(5)	(8)	(10)	(11)				
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	1	1				
Supply Excess/(Deficiency)	0		(0)	0	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				

[Click here to return to State map](#)

Labor Market Area: Willimantic-Danielson Town: Scotland

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	728	698	709	658	676	619	642	575	608	542
65-69	75	52	67	65	76	66	77	66	73	56
70-74	48	46	48	49	42	59	48	59	48	59
75-79	29	39	45	41	45	44	39	53	45	53
80-84	23	19	30	32	45	34	45	37	39	45
85+	9	11	13	20	18	31	28	36	33	38
Subtotal	912	865	912	865	902	853	879	826	846	793
Total	1,777		1,777		1,755		1,705		1,639	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Windham	3	43
Norwich	2	31
Marlborough	1	21
Wolcott	1	20
Killingly	2	18
East Hartford	1	14
Plainfield	2	13
Mansfield	1	13
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Willimantic-Danielson** Town **Scotland**

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	5	2	5	2	5	2	5	2	4	2	4	2	5	2	5	2	5	2	4	2	4	2
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>3</b>
<b>Total</b>	<b>9</b>		<b>9</b>		<b>9</b>		<b>9</b>		<b>9</b>		<b>8</b>		<b>9</b>		<b>9</b>		<b>9</b>		<b>9</b>		<b>8</b>	
<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	4	1	4	1	4	1	4	1	3	1	3	1	4	1	4	1	4	1	3	1	3	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>
<b>Total</b>	<b>6</b>		<b>6</b>		<b>6</b>		<b>6</b>		<b>5</b>		<b>5</b>		<b>6</b>		<b>6</b>		<b>6</b>		<b>5</b>		<b>5</b>	
<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	4	1	4	1	4	1	4	1	3	1	3	1	4	1	4	1	4	1	3	1	3	1
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>
<b>Total</b>	<b>6</b>		<b>6</b>		<b>6</b>		<b>6</b>		<b>5</b>		<b>5</b>		<b>6</b>		<b>6</b>		<b>6</b>		<b>5</b>		<b>5</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Scotland
-------------------	-----------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.7%	0.3%	0.7%	0.3%	0.7%	0.3%	0.7%	0.3%	0.7%	0.3%	0.7%	0.3%	0.7%	0.3%	0.7%	0.3%	0.7%	0.3%	0.7%	0.3%	0.7%	0.3%
65-69	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%
70-74	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.7%	0.4%	0.7%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%	0.6%	0.4%
Total	0.5%		0.5%		0.5%		0.5%		0.5%		0.5%		0.5%		0.5%		0.5%		0.5%		0.5%	

NFLOC as Portion of ABD																						
0-64	78.3%	39.3%	78.3%	39.3%	78.3%	39.3%	78.3%	39.3%	78.3%	39.3%	78.3%	39.3%	78.3%	39.3%	78.3%	39.3%	78.3%	39.3%	78.3%	39.3%	78.3%	39.3%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	65.3%	57.5%	65.0%	58.0%	65.9%	59.7%	64.0%	63.1%	63.2%	64.2%	63.2%	65.1%	65.0%	58.0%	65.9%	59.7%	64.0%	63.1%	63.2%	64.2%	63.2%	65.1%
Total	62.5%		62.5%		63.6%		63.6%		63.6%		63.9%		62.5%		63.6%		63.6%		63.6%		63.9%	

Recipients of NF as a Portion of NFLOC																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

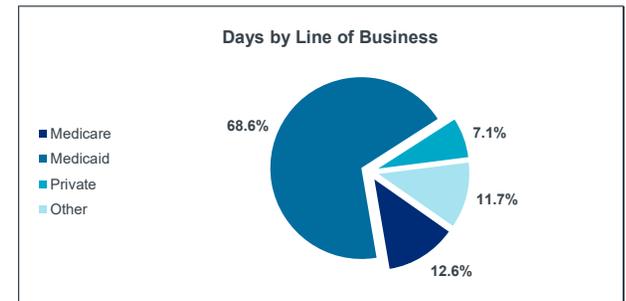
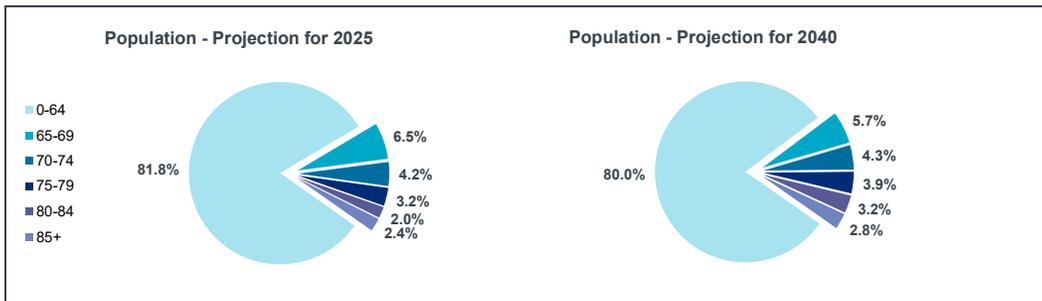
Labor Market Area		Willimantic-Danielson					Town					Scotland				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1				
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1				
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Bridgeport-Stamford-Norwalk Town: Seymour

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Shady Knoll Health Center, Inc	Partnership	128	126	98.4%	100.0%	0.0%	20.5	39.7	10.3	2.8	12.6%	68.6%	7.1%	11.7%
<b>Total</b>		<b>128</b>	<b>126</b>	<b>98.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>20.5</b>	<b>39.7</b>	<b>10.3</b>	<b>2.8</b>	<b>12.6%</b>	<b>68.6%</b>	<b>7.1%</b>	<b>11.7%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	7,145	6,909	7,086	6,714	7,056	6,539	7,056	6,418	7,078	6,331
65-69	417	510	493	600	484	610	444	553	418	542
70-74	314	350	346	366	406	430	390	424	357	369
75-79	191	236	222	317	240	334	282	391	263	385
80-84	112	162	144	192	167	261	182	270	213	319
85+	123	328	112	288	119	280	130	314	135	342
<b>Subtotal</b>	<b>8,302</b>	<b>8,495</b>	<b>8,403</b>	<b>8,477</b>	<b>8,472</b>	<b>8,454</b>	<b>8,484</b>	<b>8,370</b>	<b>8,464</b>	<b>8,288</b>
<b>Total</b>	<b>16,797</b>		<b>16,880</b>		<b>16,926</b>		<b>16,854</b>		<b>16,752</b>	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Hamden	4	167
Waterbury	7	165
Wallingford	4	138
Windsor	3	111
Shelton	4	91
Trumbull	2	36
Prospect	1	34
Milford	3	30
Newtown	1	22
Other towns	23	112

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Seymour
-------------------	-----------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	68	61	68	61	67	59	67	57	67	56	67	56	68	61	67	59	67	57	67	56	67	56
65-69	16	21	17	22	20	26	19	27	18	24	17	24	17	22	20	26	19	27	18	24	17	24
70-74	10	18	11	21	12	22	14	26	14	26	12	23	11	21	12	22	14	26	14	26	12	23
75-79	9	14	11	14	12	19	13	20	16	24	15	24	11	14	12	19	13	20	16	24	15	24
80-84	4	14	4	12	5	15	5	20	6	21	7	25	4	12	5	15	5	20	6	21	7	25
85+	9	65	8	62	8	55	8	53	9	60	9	65	8	62	8	55	8	53	9	60	9	65
<b>Subtotal</b>	<b>115</b>	<b>193</b>	<b>118</b>	<b>194</b>	<b>123</b>	<b>197</b>	<b>127</b>	<b>204</b>	<b>129</b>	<b>211</b>	<b>127</b>	<b>215</b>	<b>118</b>	<b>194</b>	<b>123</b>	<b>197</b>	<b>127</b>	<b>204</b>	<b>129</b>	<b>211</b>	<b>127</b>	<b>215</b>
<b>Total</b>	<b>309</b>		<b>312</b>		<b>320</b>		<b>332</b>		<b>340</b>		<b>342</b>		<b>312</b>		<b>320</b>		<b>332</b>		<b>340</b>		<b>342</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	34	23	34	23	34	22	34	22	34	21	34	21	34	23	34	22	34	22	34	21	34	21
65-69	6	9	7	10	8	11	8	12	7	10	7	10	7	10	8	11	8	12	7	10	7	10
70-74	5	9	6	10	6	11	7	13	7	12	6	11	6	10	6	11	7	13	7	12	6	11
75-79	6	10	6	11	8	15	8	16	10	18	9	18	6	11	8	15	8	16	10	18	9	18
80-84	3	8	3	8	4	9	5	12	5	13	6	15	3	8	4	9	5	12	5	13	6	15
85+	6	52	6	49	5	43	6	42	6	47	6	52	6	49	5	43	6	42	6	47	6	52
<b>Subtotal</b>	<b>61</b>	<b>112</b>	<b>62</b>	<b>111</b>	<b>65</b>	<b>112</b>	<b>67</b>	<b>116</b>	<b>68</b>	<b>123</b>	<b>68</b>	<b>127</b>	<b>62</b>	<b>111</b>	<b>65</b>	<b>112</b>	<b>67</b>	<b>116</b>	<b>68</b>	<b>123</b>	<b>68</b>	<b>127</b>
<b>Total</b>	<b>172</b>		<b>173</b>		<b>176</b>		<b>183</b>		<b>191</b>		<b>195</b>		<b>173</b>		<b>176</b>		<b>183</b>		<b>191</b>		<b>195</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	4	2	4	2	4	2	4	2	4	2	3	2	3	2	2	1	2	1	1	1	1	0
65-69	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	1	1	0
70-74	2	5	2	6	2	6	2	6	2	6	2	5	1	5	1	5	1	5	1	4	1	3
75-79	2	5	3	5	3	7	3	8	4	9	3	8	2	5	2	6	2	5	2	5	2	5
80-84	2	5	2	5	3	6	3	8	4	8	4	9	2	4	2	5	2	5	2	5	2	5
85+	4	40	4	38	3	34	4	32	4	36	4	38	3	36	3	28	3	25	3	25	2	25
<b>Subtotal</b>	<b>15</b>	<b>59</b>	<b>15</b>	<b>58</b>	<b>16</b>	<b>57</b>	<b>17</b>	<b>58</b>	<b>18</b>	<b>62</b>	<b>18</b>	<b>64</b>	<b>13</b>	<b>54</b>	<b>12</b>	<b>47</b>	<b>11</b>	<b>43</b>	<b>10</b>	<b>41</b>	<b>9</b>	<b>39</b>
<b>Total</b>	<b>74</b>		<b>73</b>		<b>73</b>		<b>75</b>		<b>80</b>		<b>82</b>		<b>68</b>		<b>59</b>		<b>54</b>		<b>51</b>		<b>47</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	31	21	31	21	30	21	30	20	30	20	30	19	31	21	32	21	32	21	33	21	33	21
65-69	5	7	5	7	6	9	6	9	6	8	5	8	6	8	7	9	7	10	6	9	6	9
70-74	4	4	4	4	4	5	5	6	5	7	5	6	4	5	5	6	6	8	6	8	6	8
75-79	3	5	4	6	4	8	5	8	6	10	5	10	4	6	5	9	6	10	7	13	7	13
80-84	1	3	1	3	1	3	1	5	1	5	2	6	1	3	2	5	2	7	3	8	4	10
85+	2	12	2	11	2	10	2	10	2	12	2	13	2	13	3	15	3	17	4	22	4	27
<b>Subtotal</b>	<b>46</b>	<b>52</b>	<b>47</b>	<b>53</b>	<b>49</b>	<b>55</b>	<b>50</b>	<b>58</b>	<b>50</b>	<b>61</b>	<b>50</b>	<b>63</b>	<b>48</b>	<b>57</b>	<b>53</b>	<b>65</b>	<b>56</b>	<b>73</b>	<b>58</b>	<b>82</b>	<b>59</b>	<b>88</b>
<b>Total</b>	<b>98</b>		<b>100</b>		<b>104</b>		<b>108</b>		<b>111</b>		<b>113</b>		<b>105</b>		<b>118</b>		<b>129</b>		<b>140</b>		<b>148</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Bridgeport-Stamford-Norwalk	<b>Town</b>	Seymour
--------------------------	-----------------------------	-------------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
65-69	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%	4.0%	4.4%
70-74	3.5%	6.1%	3.5%	6.1%	3.5%	6.1%	3.5%	6.1%	3.5%	6.1%	3.5%	6.1%	3.5%	6.1%	3.5%	6.1%	3.5%	6.1%	3.5%	6.1%	3.5%	6.1%
75-79	5.6%	6.1%	5.6%	6.1%	5.6%	6.1%	5.6%	6.1%	5.6%	6.1%	5.6%	6.1%	5.6%	6.1%	5.6%	6.1%	5.6%	6.1%	5.6%	6.1%	5.6%	6.1%
80-84	3.2%	7.7%	3.2%	7.7%	3.2%	7.7%	3.2%	7.7%	3.2%	7.7%	3.2%	7.7%	3.2%	7.7%	3.2%	7.7%	3.2%	7.7%	3.2%	7.7%	3.2%	7.7%
85+	6.7%	19.0%	6.7%	19.0%	6.7%	19.0%	6.7%	19.0%	6.7%	19.0%	6.7%	19.0%	6.7%	19.0%	6.7%	19.0%	6.7%	19.0%	6.7%	19.0%	6.7%	19.0%
<b>Subtotal</b>	<b>1.4%</b>	<b>2.3%</b>	<b>1.4%</b>	<b>2.3%</b>	<b>1.5%</b>	<b>2.3%</b>	<b>1.5%</b>	<b>2.4%</b>	<b>1.5%</b>	<b>2.5%</b>	<b>1.5%</b>	<b>2.6%</b>	<b>1.4%</b>	<b>2.3%</b>	<b>1.5%</b>	<b>2.3%</b>	<b>1.5%</b>	<b>2.4%</b>	<b>1.5%</b>	<b>2.5%</b>	<b>1.5%</b>	<b>2.6%</b>
<b>Total</b>	<b>1.8%</b>		<b>1.9%</b>		<b>1.9%</b>		<b>2.0%</b>		<b>2.0%</b>		<b>2.0%</b>		<b>1.9%</b>		<b>1.9%</b>		<b>2.0%</b>		<b>2.0%</b>		<b>2.0%</b>	

<b>NFLOC as Portion of ABD</b>																						
0-64	50.6%	38.1%	50.6%	38.1%	50.6%	38.1%	50.6%	38.1%	50.6%	38.1%	50.6%	38.1%	50.6%	38.1%	50.6%	38.1%	50.6%	38.1%	50.6%	38.1%	50.6%	38.1%
65-69	39.6%	43.0%	39.6%	43.0%	39.6%	43.0%	39.6%	43.0%	39.6%	43.0%	39.6%	43.0%	39.6%	43.0%	39.6%	43.0%	39.6%	43.0%	39.6%	43.0%	39.6%	43.0%
70-74	50.4%	47.5%	50.4%	47.5%	50.4%	47.5%	50.4%	47.5%	50.4%	47.5%	50.4%	47.5%	50.4%	47.5%	50.4%	47.5%	50.4%	47.5%	50.4%	47.5%	50.4%	47.5%
75-79	60.2%	76.5%	60.2%	76.5%	60.2%	76.5%	60.2%	76.5%	60.2%	76.5%	60.2%	76.5%	60.2%	76.5%	60.2%	76.5%	60.2%	76.5%	60.2%	76.5%	60.2%	76.5%
80-84	84.4%	61.6%	84.4%	61.6%	84.4%	61.6%	84.4%	61.6%	84.4%	61.6%	84.4%	61.6%	84.4%	61.6%	84.4%	61.6%	84.4%	61.6%	84.4%	61.6%	84.4%	61.6%
85+	70.5%	79.3%	70.5%	79.3%	70.5%	79.3%	70.5%	79.3%	70.5%	79.3%	70.5%	79.3%	70.5%	79.3%	70.5%	79.3%	70.5%	79.3%	70.5%	79.3%	70.5%	79.3%
<b>Subtotal</b>	<b>52.5%</b>	<b>57.7%</b>	<b>52.4%</b>	<b>57.3%</b>	<b>52.3%</b>	<b>56.8%</b>	<b>52.6%</b>	<b>56.8%</b>	<b>53.2%</b>	<b>58.1%</b>	<b>53.5%</b>	<b>59.0%</b>	<b>52.4%</b>	<b>57.3%</b>	<b>52.3%</b>	<b>56.8%</b>	<b>52.6%</b>	<b>56.8%</b>	<b>53.2%</b>	<b>58.1%</b>	<b>53.5%</b>	<b>59.0%</b>
<b>Total</b>	<b>55.8%</b>		<b>55.4%</b>		<b>55.1%</b>		<b>55.2%</b>		<b>56.3%</b>		<b>56.9%</b>		<b>55.4%</b>		<b>55.1%</b>		<b>55.2%</b>		<b>56.3%</b>		<b>56.9%</b>	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	10.9%	8.6%	10.9%	8.6%	10.9%	8.6%	10.9%	8.6%	10.9%	8.6%	10.2%	8.6%	9.2%	7.2%	6.9%	5.4%	5.2%	4.1%	3.9%	3.0%	2.9%	2.3%
65-69	17.6%	22.7%	17.6%	22.7%	17.6%	22.0%	17.6%	20.4%	17.6%	18.7%	17.6%	17.0%	15.4%	20.2%	12.3%	16.7%	9.8%	13.8%	7.9%	11.4%	6.3%	9.4%
70-74	29.5%	56.2%	28.8%	56.2%	27.6%	53.7%	26.5%	50.0%	25.3%	46.2%	24.0%	42.3%	26.3%	51.0%	21.7%	43.3%	17.9%	36.8%	14.8%	31.3%	12.2%	26.6%
75-79	41.2%	48.4%	41.2%	48.4%	41.2%	48.4%	41.2%	48.4%	40.6%	47.5%	39.2%	45.0%	37.4%	44.7%	31.7%	39.1%	27.0%	34.2%	22.9%	29.9%	19.5%	26.2%
80-84	71.1%	62.4%	71.1%	62.4%	71.1%	62.4%	71.1%	62.4%	71.1%	62.4%	71.1%	62.4%	65.6%	57.6%	57.4%	50.4%	50.2%	44.1%	43.9%	38.6%	38.4%	33.7%
85+	62.2%	77.5%	62.2%	77.5%	62.2%	77.5%	62.2%	76.8%	62.2%	75.6%	61.3%	74.4%	58.4%	72.8%	52.5%	65.5%	47.3%	59.0%	42.5%	53.1%	38.3%	47.8%
<b>Subtotal</b>	<b>24.4%</b>	<b>53.1%</b>	<b>24.2%</b>	<b>52.5%</b>	<b>24.7%</b>	<b>50.7%</b>	<b>25.4%</b>	<b>50.1%</b>	<b>26.2%</b>	<b>50.5%</b>	<b>26.0%</b>	<b>50.4%</b>	<b>21.8%</b>	<b>48.7%</b>	<b>18.7%</b>	<b>41.6%</b>	<b>16.3%</b>	<b>36.8%</b>	<b>14.4%</b>	<b>33.6%</b>	<b>12.7%</b>	<b>30.5%</b>
<b>Total</b>	<b>43.0%</b>		<b>42.4%</b>		<b>41.2%</b>		<b>41.1%</b>		<b>41.8%</b>		<b>41.9%</b>		<b>39.1%</b>		<b>33.2%</b>		<b>29.3%</b>		<b>26.8%</b>		<b>24.3%</b>	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	89.1%	91.4%	89.1%	91.4%	89.1%	91.4%	89.1%	91.4%	89.1%	91.4%	89.8%	91.4%	90.8%	92.8%	93.1%	94.6%	94.8%	95.9%	96.1%	97.0%	97.1%	97.7%
65-69	82.4%	77.3%	82.4%	77.3%	82.4%	78.0%	82.4%	79.6%	82.4%	81.3%	82.4%	83.0%	84.6%	79.8%	87.7%	83.3%	90.2%	86.2%	92.1%	88.6%	93.7%	90.6%
70-74	70.5%	43.8%	71.2%	43.8%	72.4%	46.3%	73.5%	50.0%	74.7%	53.8%	76.0%	57.7%	73.7%	49.0%	78.3%	56.7%	82.1%	63.2%	85.2%	68.7%	87.8%	73.4%
75-79	58.8%	51.6%	58.8%	51.6%	58.8%	51.6%	58.8%	51.6%	59.4%	52.5%	60.8%	55.0%	62.6%	55.3%	68.3%	60.9%	73.0%	65.8%	77.1%	70.1%	80.5%	73.8%
80-84	28.9%	37.6%	28.9%	37.6%	28.9%	37.6%	28.9%	37.6%	28.9%	37.6%	28.9%	37.6%	34.4%	42.4%	42.6%	49.6%	49.8%	55.9%	56.1%	61.4%	61.6%	66.3%
85+	37.8%	22.5%	37.8%	22.5%	37.8%	22.5%	37.8%	23.2%	37.8%	24.4%	38.7%	25.6%	41.6%	27.2%	47.5%	34.5%	52.7%	41.0%	57.5%	46.9%	61.7%	52.2%
<b>Subtotal</b>	<b>75.6%</b>	<b>46.9%</b>	<b>75.8%</b>	<b>47.5%</b>	<b>75.3%</b>	<b>49.3%</b>	<b>74.6%</b>	<b>49.9%</b>	<b>73.8%</b>	<b>49.5%</b>	<b>74.0%</b>	<b>49.6%</b>	<b>78.2%</b>	<b>51.3%</b>	<b>81.3%</b>	<b>58.4%</b>	<b>83.7%</b>	<b>63.2%</b>	<b>85.6%</b>	<b>66.4%</b>	<b>87.3%</b>	<b>69.5%</b>
<b>Total</b>	<b>57.0%</b>		<b>57.6%</b>		<b>58.8%</b>		<b>58.9%</b>		<b>58.2%</b>		<b>58.1%</b>		<b>60.9%</b>		<b>66.8%</b>		<b>70.7%</b>		<b>73.2%</b>		<b>75.7%</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

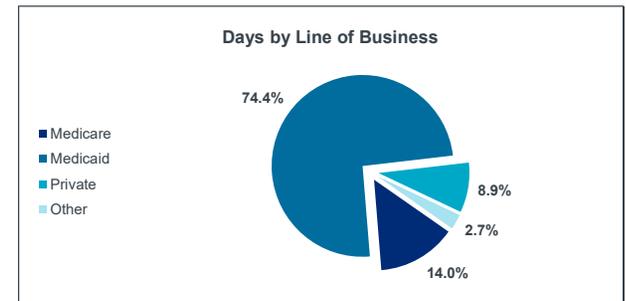
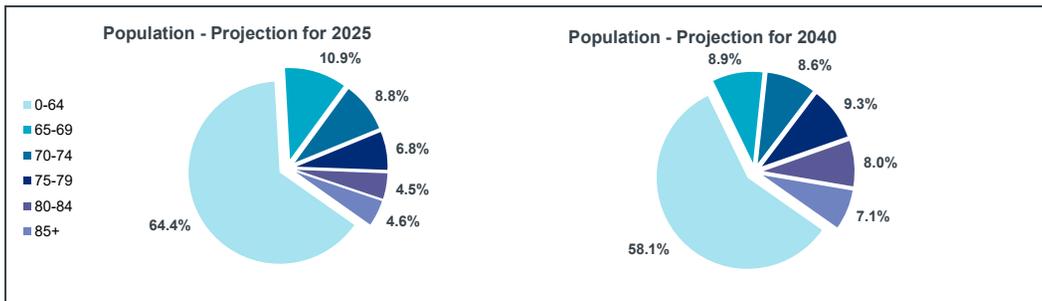
Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Seymour				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	128		128	128	128	128	128	128	128	128	128	128	128	128	128	
Medicaid Portion	88	68.6%	88	88	88	88	88	88	88	88	88	88	88	88	88	
Medicaid Demand	74		73	73	75	80	82	68	59	54	51	47				
Supply Excess/(Deficiency)	14		14	15	13	8	6	20	29	34	37	40				
<b>Licensed Staff</b>																
Total Supply	21		21	21	21	21	21	21	21	21	21	21	21	21		
Medicaid Portion	14	68.6%	14	14	14	14	14	14	14	14	14	14	14	14		
Medicaid Demand	12		12	12	12	13	13	11	9	9	8	8				
Supply Excess/(Deficiency)	2		2	2	2	1	1	3	5	5	6	6				
<b>CNA Staff</b>																
Total Supply	40		40	40	40	40	40	40	40	40	40	40	40	40		
Medicaid Portion	27	68.6%	27	27	27	27	27	27	27	27	27	27	27	27		
Medicaid Demand	23		23	23	23	25	25	21	18	17	16	15				
Supply Excess/(Deficiency)	4		4	5	4	2	2	6	9	11	11	13				
<b>Food Service Staff</b>																
Total Supply	10		10	10	10	10	10	10	10	10	10	10	10	10		
Medicaid Portion	7	68.6%	7	7	7	7	7	7	7	7	7	7	7	7		
Medicaid Demand	6		6	6	6	6	7	5	5	4	4	4				
Supply Excess/(Deficiency)	1		1	1	1	1	0	2	2	3	3	3				
<b>Laundry Service Staff</b>																
Total Supply	3		3	3	3	3	3	3	3	3	3	3	3	3		
Medicaid Portion	2	68.6%	2	2	2	2	2	2	2	2	2	2	2	2		
Medicaid Demand	2		2	2	2	2	2	1	1	1	1	1				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	1	1	1	1				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	28		28	28	28	28	28	28	28	28	28	28	28	28		
Medicaid Portion	28	100.0%	28	28	28	28	28	28	28	28	28	28	28	28		
Medicaid Demand	28		29	30	31	32	33	30	34	37	41	43				
Supply Excess/(Deficiency)	0		(0)	(2)	(3)	(4)	(4)	(2)	(6)	(9)	(12)	(14)				
<b>Home Health Aides</b>																
Total Supply	5		5	5	5	5	5	5	5	5	5	5	5	5		
Medicaid Portion	5	100.0%	5	5	5	5	5	5	5	5	5	5	5	5		
Medicaid Demand	5		5	5	6	6	6	6	6	7	7	8				
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(1)	(0)	(1)	(2)	(2)	(3)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Torrington	Town	Sharon
-------------------	------------	------	--------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Sharon Health Care Center	LLC	88	80	90.9%	100.0%	0.0%	11.8	21.2	8.1	1.8	14.0%	74.4%	8.9%	2.7%
<b>Total</b>		<b>88</b>	<b>80</b>	<b>90.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>11.8</b>	<b>21.2</b>	<b>8.1</b>	<b>1.8</b>	<b>14.0%</b>	<b>74.4%</b>	<b>8.9%</b>	<b>2.7%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
0-64	794	850	673	732	557	625	466	549	394	487
65-69	111	136	111	128	94	123	77	101	53	82
70-74	80	93	94	98	93	91	77	86	63	68
75-79	71	61	67	81	81	86	80	80	66	75
80-84	50	40	56	43	53	59	64	63	63	59
85+	47	62	45	55	46	55	44	61	46	61
<b>Subtotal</b>	<b>1,153</b>	<b>1,242</b>	<b>1,046</b>	<b>1,137</b>	<b>924</b>	<b>1,039</b>	<b>808</b>	<b>940</b>	<b>685</b>	<b>832</b>
<b>Total</b>	<b>2,395</b>		<b>2,183</b>		<b>1,963</b>		<b>1,748</b>		<b>1,517</b>	

Town	Facility Count	Available Beds
Canaan	1	22
Salisbury	1	9

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Sharon
-------------------	------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	6	4	5	4	4	3	4	3	3	2	3	2	5	4	4	3	4	3	3	2	3	2
65-69	3	2	3	2	3	2	2	2	2	1	1	1	3	2	3	2	2	2	2	1	1	1
70-74	4	7	3	8	4	9	4	8	3	8	3	6	3	8	4	9	4	8	3	8	3	6
75-79	4	2	4	2	4	3	5	3	5	3	4	3	4	2	4	3	5	3	5	3	4	3
80-84	0	4	0	3	0	4	0	5	1	5	1	5	0	3	0	4	0	5	1	5	1	5
85+	5	19	5	18	5	16	5	16	5	18	5	18	5	18	5	16	5	16	5	18	5	18
<b>Subtotal</b>	<b>22</b>	<b>37</b>	<b>21</b>	<b>38</b>	<b>21</b>	<b>36</b>	<b>20</b>	<b>37</b>	<b>18</b>	<b>38</b>	<b>16</b>	<b>35</b>	<b>21</b>	<b>38</b>	<b>21</b>	<b>36</b>	<b>20</b>	<b>37</b>	<b>18</b>	<b>38</b>	<b>16</b>	<b>35</b>
<b>Total</b>	<b>59</b>		<b>59</b>		<b>57</b>		<b>57</b>		<b>56</b>		<b>51</b>		<b>59</b>		<b>57</b>		<b>57</b>		<b>56</b>		<b>51</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	3	3	2	2	2	2	2	2	1	2	1	1	2	2	2	2	2	2	1	2	1	1
65-69	2	2	2	2	2	2	2	2	1	1	1	1	2	2	2	2	2	2	1	1	1	1
70-74	3	7	3	8	4	9	3	8	3	8	2	6	3	8	4	9	3	8	3	8	2	6
75-79	3	2	4	2	3	3	4	3	4	3	3	3	4	2	3	3	4	3	4	3	3	3
80-84	0	4	0	3	0	4	0	5	1	5	1	5	0	3	0	4	0	5	1	5	1	5
85+	4	17	4	17	4	15	4	15	4	16	4	16	4	17	4	15	4	15	4	16	4	16
<b>Subtotal</b>	<b>15</b>	<b>34</b>	<b>15</b>	<b>35</b>	<b>15</b>	<b>34</b>	<b>15</b>	<b>34</b>	<b>14</b>	<b>35</b>	<b>12</b>	<b>33</b>	<b>15</b>	<b>35</b>	<b>15</b>	<b>34</b>	<b>15</b>	<b>34</b>	<b>14</b>	<b>35</b>	<b>12</b>	<b>33</b>
<b>Total</b>	<b>50</b>		<b>50</b>		<b>49</b>		<b>49</b>		<b>49</b>		<b>45</b>		<b>50</b>		<b>49</b>		<b>49</b>		<b>49</b>		<b>45</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	2	2	2	2	2	1	1	1	1	1	1	1	2	1	1	1	1	1	0	0	0	0
65-69	2	1	2	1	2	1	2	1	1	1	1	1	2	1	2	1	2	1	1	0	1	0
70-74	3	6	3	7	4	7	3	6	3	5	2	4	3	6	4	5	3	4	3	3	2	2
75-79	3	2	3	2	3	3	4	3	4	3	3	3	3	2	3	3	3	3	2	3	2	3
80-84	0	2	0	2	0	2	0	3	1	3	1	3	0	2	0	2	0	2	1	2	1	2
85+	4	15	4	15	4	13	4	13	4	14	4	14	4	14	4	11	4	10	4	10	4	9
<b>Subtotal</b>	<b>15</b>	<b>28</b>	<b>15</b>	<b>29</b>	<b>15</b>	<b>28</b>	<b>15</b>	<b>27</b>	<b>13</b>	<b>27</b>	<b>12</b>	<b>25</b>	<b>14</b>	<b>27</b>	<b>13</b>	<b>23</b>	<b>13</b>	<b>21</b>	<b>11</b>	<b>19</b>	<b>10</b>	<b>16</b>
<b>Total</b>	<b>43</b>		<b>43</b>		<b>42</b>		<b>42</b>		<b>41</b>		<b>37</b>		<b>41</b>		<b>36</b>		<b>34</b>		<b>30</b>		<b>26</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	1	1	0	1	0	1	0	1	0	1	0	1	1	1	1	1	1	1	1	1	1	1
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	1	0	2	0	2	0	2	0	3	0	2	0	2	0	3	0	4	0	4	0	4
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	2	0	2	0
80-84	0	1	0	1	0	1	0	2	0	2	0	2	0	1	0	2	0	3	0	3	0	3
85+	0	2	0	2	0	1	0	2	0	2	0	2	0	3	0	3	0	5	0	6	0	7
<b>Subtotal</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>8</b>	<b>2</b>	<b>11</b>	<b>2</b>	<b>13</b>	<b>3</b>	<b>16</b>	<b>3</b>	<b>16</b>
<b>Total</b>	<b>7</b>		<b>7</b>		<b>7</b>		<b>7</b>		<b>8</b>		<b>8</b>		<b>9</b>		<b>13</b>		<b>16</b>		<b>19</b>		<b>19</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Sharon
-------------------	------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%
65-69	2.6%	1.3%	2.6%	1.3%	2.6%	1.3%	2.6%	1.3%	2.6%	1.3%	2.6%	1.3%	2.6%	1.3%	2.6%	1.3%	2.6%	1.3%	2.6%	1.3%	2.6%	1.3%
70-74	4.3%	9.0%	4.3%	9.0%	4.3%	9.0%	4.3%	9.0%	4.3%	9.0%	4.3%	9.0%	4.3%	9.0%	4.3%	9.0%	4.3%	9.0%	4.3%	9.0%	4.3%	9.0%
75-79	6.1%	4.0%	6.1%	4.0%	6.1%	4.0%	6.1%	4.0%	6.1%	4.0%	6.1%	4.0%	6.1%	4.0%	6.1%	4.0%	6.1%	4.0%	6.1%	4.0%	6.1%	4.0%
80-84	0.9%	8.2%	0.9%	8.2%	0.9%	8.2%	0.9%	8.2%	0.9%	8.2%	0.9%	8.2%	0.9%	8.2%	0.9%	8.2%	0.9%	8.2%	0.9%	8.2%	0.9%	8.2%
85+	10.7%	29.1%	10.7%	29.1%	10.7%	29.1%	10.7%	29.1%	10.7%	29.1%	10.7%	29.1%	10.7%	29.1%	10.7%	29.1%	10.7%	29.1%	10.7%	29.1%	10.7%	29.1%
Subtotal	1.8%	2.9%	1.8%	3.0%	2.0%	3.2%	2.2%	3.5%	2.3%	4.0%	2.4%	4.2%	1.8%	3.0%	2.0%	3.2%	2.2%	3.5%	2.3%	4.0%	2.4%	4.2%
Total	2.4%		2.5%		2.6%		2.9%		3.2%		3.4%		2.5%		2.6%		2.9%		3.2%		3.4%	

<b>NFLOC as Portion of ABD</b>																						
0-64	44.8%	68.1%	44.8%	68.1%	44.8%	68.1%	44.8%	68.1%	44.8%	68.1%	44.8%	68.1%	44.8%	68.1%	44.8%	68.1%	44.8%	68.1%	44.8%	68.1%	44.8%	68.1%
65-69	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%	62.5%	100.0%
70-74	88.1%	97.7%	88.1%	97.7%	88.1%	97.7%	88.1%	97.7%	88.1%	97.7%	88.1%	97.7%	88.1%	97.7%	88.1%	97.7%	88.1%	97.7%	88.1%	97.7%	88.1%	97.7%
75-79	81.6%	100.0%	81.6%	100.0%	81.6%	100.0%	81.6%	100.0%	81.6%	100.0%	81.6%	100.0%	81.6%	100.0%	81.6%	100.0%	81.6%	100.0%	81.6%	100.0%	81.6%	100.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85+	81.3%	91.4%	81.3%	91.4%	81.3%	91.4%	81.3%	91.4%	81.3%	91.4%	81.3%	91.4%	81.3%	91.4%	81.3%	91.4%	81.3%	91.4%	81.3%	91.4%	81.3%	91.4%
Subtotal	71.0%	91.9%	71.4%	92.3%	72.7%	92.9%	74.3%	93.4%	75.1%	93.5%	75.7%	93.3%	71.4%	92.3%	72.7%	92.9%	74.3%	93.4%	75.1%	93.5%	75.7%	93.3%
Total	84.3%		84.7%		85.6%		86.6%		87.4%		87.7%		84.7%		85.6%		86.6%		87.4%		87.7%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	80.0%	62.5%	80.0%	62.5%	80.0%	62.5%	80.0%	62.5%	80.0%	62.5%	74.5%	62.5%	67.3%	52.6%	50.5%	39.4%	37.9%	29.6%	28.4%	22.2%	21.3%	16.6%
65-69	100.0%	66.7%	100.0%	66.7%	100.0%	64.6%	100.0%	59.8%	100.0%	54.8%	100.0%	49.7%	100.0%	59.4%	100.0%	49.0%	100.0%	40.4%	100.0%	33.4%	100.0%	27.5%
70-74	100.0%	79.8%	100.0%	79.8%	100.0%	76.2%	100.0%	71.0%	100.0%	65.6%	100.0%	60.1%	100.0%	72.4%	100.0%	61.5%	100.0%	52.3%	100.0%	44.4%	100.0%	37.8%
75-79	97.5%	100.0%	97.5%	100.0%	97.5%	100.0%	97.5%	100.0%	96.1%	100.0%	92.9%	100.0%	88.4%	100.0%	75.2%	100.0%	63.9%	100.0%	54.3%	100.0%	46.2%	100.0%
80-84	100.0%	61.9%	100.0%	61.9%	100.0%	61.9%	100.0%	61.9%	100.0%	61.9%	100.0%	61.9%	100.0%	57.1%	100.0%	50.0%	100.0%	43.7%	100.0%	38.3%	100.0%	33.5%
85+	100.0%	90.1%	100.0%	90.1%	100.0%	89.3%	100.0%	87.9%	100.0%	86.5%	100.0%	84.6%	100.0%	84.6%	100.0%	76.2%	100.0%	68.5%	100.0%	61.7%	100.0%	55.5%
Subtotal	96.2%	82.4%	96.4%	82.5%	96.8%	81.6%	97.2%	79.4%	96.9%	78.0%	95.7%	77.0%	92.3%	76.6%	88.0%	68.3%	83.7%	61.0%	79.9%	55.1%	78.1%	50.4%
Total	86.7%		86.7%		86.3%		84.9%		83.3%		82.1%		81.4%		74.4%		67.9%		62.1%		58.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	20.0%	37.5%	20.0%	37.5%	20.0%	37.5%	20.0%	37.5%	20.0%	37.5%	25.5%	37.5%	32.7%	47.4%	49.5%	60.6%	62.1%	70.4%	71.6%	77.8%	78.7%	83.4%
65-69	0.0%	33.3%	0.0%	33.3%	0.0%	35.4%	0.0%	40.2%	0.0%	45.2%	0.0%	50.3%	0.0%	40.6%	0.0%	51.0%	0.0%	59.6%	0.0%	66.6%	0.0%	72.5%
70-74	0.0%	20.2%	0.0%	20.2%	0.0%	23.8%	0.0%	29.0%	0.0%	34.4%	0.0%	39.9%	0.0%	27.6%	0.0%	38.5%	0.0%	47.7%	0.0%	55.6%	0.0%	62.2%
75-79	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	0.0%	0.0%	3.9%	0.0%	7.1%	0.0%	11.6%	0.0%	24.8%	0.0%	36.1%	0.0%	45.7%	0.0%	53.8%	0.0%
80-84	0.0%	38.1%	0.0%	38.1%	0.0%	38.1%	0.0%	38.1%	0.0%	38.1%	0.0%	38.1%	0.0%	42.9%	0.0%	50.0%	0.0%	56.3%	0.0%	61.7%	0.0%	66.5%
85+	0.0%	9.9%	0.0%	9.9%	0.0%	9.9%	0.0%	10.7%	0.0%	12.1%	0.0%	13.5%	0.0%	15.4%	0.0%	23.8%	0.0%	31.5%	0.0%	38.3%	0.0%	44.5%
Subtotal	3.8%	17.6%	3.6%	17.5%	3.2%	18.4%	2.8%	20.6%	3.1%	22.0%	4.3%	23.0%	7.7%	23.4%	12.0%	31.7%	16.3%	39.0%	20.1%	44.9%	21.9%	49.6%
Total	13.3%		13.3%		13.7%		15.1%		16.7%		17.9%		18.6%		25.6%		32.1%		37.9%		42.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

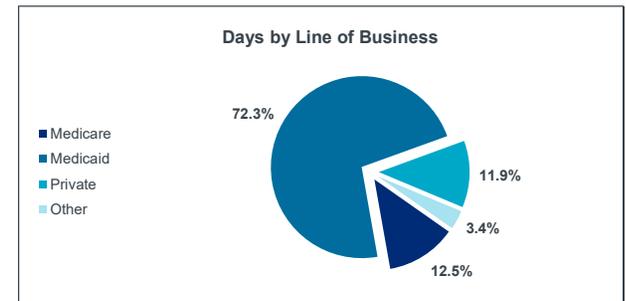
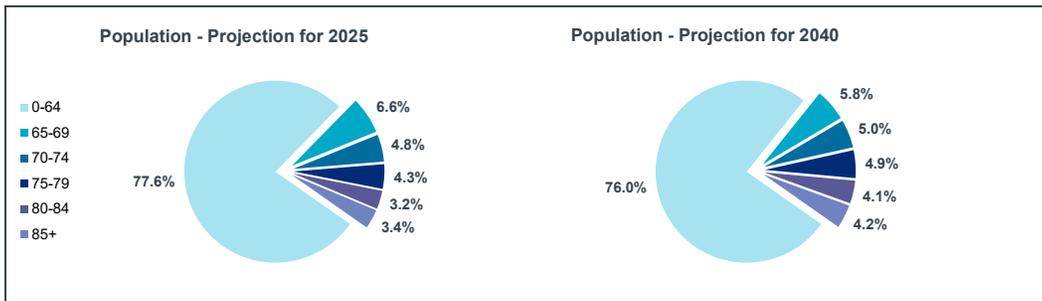
Labor Market Area		Torrington					Sharon					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	88		88	88	88	88	88	88	88	88	88	88
Medicaid Portion	65	74.4%	65	65	65	65	65	65	65	65	65	65
Medicaid Demand	43		43	42	42	41	37	41	36	34	30	26
Supply Excess/(Deficiency)	23		22	23	23	25	29	25	29	32	35	40
<b>Licensed Staff</b>												
Total Supply	12		12	12	12	12	12	12	12	12	12	12
Medicaid Portion	9	74.4%	9	9	9	9	9	9	9	9	9	9
Medicaid Demand	6		6	6	6	5	5	5	5	4	4	3
Supply Excess/(Deficiency)	3		3	3	3	3	4	3	4	4	5	5
<b>CNA Staff</b>												
Total Supply	21		21	21	21	21	21	21	21	21	21	21
Medicaid Portion	16	74.4%	16	16	16	16	16	16	16	16	16	16
Medicaid Demand	10		10	10	10	10	9	10	9	8	7	6
Supply Excess/(Deficiency)	5		5	6	6	6	7	6	7	8	8	10
<b>Food Service Staff</b>												
Total Supply	8		8	8	8	8	8	8	8	8	8	8
Medicaid Portion	6	74.4%	6	6	6	6	6	6	6	6	6	6
Medicaid Demand	4		4	4	4	4	3	4	3	3	3	2
Supply Excess/(Deficiency)	2		2	2	2	2	3	2	3	3	3	4
<b>Laundry Service Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	1	74.4%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	1	1	1	1	1	1	1
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	4	5	5	6	7	9	11	11
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(1)	(2)	(4)	(6)	(7)	(7)
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Shelton
-------------------	-----------------------------	------	---------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Hewitt Health & Rehabilitation Center, Inc.	Profit Corp.	160	103	64.4%	100.0%	0.0%	18.7	34.5	10.2	0.9	13.0%	78.4%	8.7%	0.0%
Gardner Heights Health Care Center, Inc.	Profit Corp.	130	90	69.2%	100.0%	0.0%	15.3	27.2	7.6	0.9	5.9%	84.0%	10.2%	0.0%
Bishop Wicke Health & Rehab. Ctr.	Non-Profit Corp.	120	117	97.5%	100.0%	0.0%	23.7	51.5	16.1	0.0	20.2%	52.3%	17.8%	9.7%
Apple Rehab Shelton Lakes	Profit Corp.	106	85	80.2%	100.0%	0.0%	16.8	27.4	7.0	0.7	9.5%	77.0%	10.3%	3.2%
<b>Total</b>		<b>516</b>	<b>395</b>	<b>76.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>74.5</b>	<b>140.6</b>	<b>40.9</b>	<b>2.5</b>	<b>12.5%</b>	<b>72.3%</b>	<b>11.9%</b>	<b>3.4%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	15,254	15,158	14,659	14,460	14,101	13,750	13,695	13,217	13,428	12,834
65-69	1,065	1,220	1,143	1,316	1,150	1,363	1,026	1,243	886	1,105
70-74	846	1,009	836	976	892	1,046	879	1,069	775	959
75-79	632	834	695	931	679	905	725	967	713	988
80-84	459	637	513	700	564	783	557	767	592	822
85+	450	810	473	806	509	826	545	875	544	898
<b>Subtotal</b>	<b>18,706</b>	<b>19,668</b>	<b>18,319</b>	<b>19,189</b>	<b>17,895</b>	<b>18,673</b>	<b>17,427</b>	<b>18,138</b>	<b>16,938</b>	<b>17,606</b>
<b>Total</b>	<b>38,374</b>		<b>37,508</b>		<b>36,568</b>		<b>35,565</b>		<b>34,544</b>	

Town	Facility Count	Available Beds
Hamden	4	167
Fairfield	4	141
Windsor	3	111
Bridgeport	3	42
Trumbull	2	36
Milford	3	30
Newtown	1	22
Stratford	2	18
New Haven	5	18
Other towns	14	68

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Shelton
-------------------	-----------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	124	108	122	106	117	101	112	96	109	93	107	90	122	106	117	101	112	96	109	93	107	90
65-69	23	22	23	22	25	23	25	24	23	22	20	20	23	22	25	23	25	24	23	22	20	20
70-74	21	40	22	42	21	41	23	44	23	45	20	40	22	42	21	41	23	44	23	45	20	40
75-79	24	40	25	43	28	47	27	46	29	49	28	50	25	43	28	47	27	46	29	49	28	50
80-84	19	49	19	52	22	57	24	63	24	62	25	67	19	52	22	57	24	63	24	62	25	67
85+	34	184	35	180	37	179	40	183	43	194	43	199	35	180	37	179	40	183	43	194	43	199
<b>Subtotal</b>	<b>244</b>	<b>444</b>	<b>247</b>	<b>444</b>	<b>250</b>	<b>448</b>	<b>251</b>	<b>457</b>	<b>249</b>	<b>465</b>	<b>243</b>	<b>466</b>	<b>247</b>	<b>444</b>	<b>250</b>	<b>448</b>	<b>251</b>	<b>457</b>	<b>249</b>	<b>465</b>	<b>243</b>	<b>466</b>
<b>Total</b>	<b>688</b>		<b>690</b>		<b>698</b>		<b>708</b>		<b>714</b>		<b>708</b>		<b>690</b>		<b>698</b>		<b>708</b>		<b>714</b>		<b>708</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	61	56	60	55	58	53	55	50	54	48	53	47	60	55	58	53	55	50	54	48	53	47
65-69	11	12	11	12	12	13	12	14	11	12	9	11	11	12	12	13	12	14	11	12	9	11
70-74	16	29	17	31	17	30	18	32	18	33	16	30	17	31	17	30	18	32	18	33	16	30
75-79	12	24	13	25	14	28	13	27	14	29	14	29	13	25	14	28	13	27	14	29	14	29
80-84	13	33	13	35	15	38	16	43	16	42	17	45	13	35	15	38	16	43	16	42	17	45
85+	29	152	30	149	31	148	34	152	36	161	36	165	30	149	31	148	34	152	36	161	36	165
<b>Subtotal</b>	<b>141</b>	<b>307</b>	<b>144</b>	<b>307</b>	<b>146</b>	<b>310</b>	<b>149</b>	<b>318</b>	<b>149</b>	<b>325</b>	<b>145</b>	<b>327</b>	<b>144</b>	<b>307</b>	<b>146</b>	<b>310</b>	<b>149</b>	<b>318</b>	<b>149</b>	<b>325</b>	<b>145</b>	<b>327</b>
<b>Total</b>	<b>449</b>		<b>451</b>		<b>456</b>		<b>466</b>		<b>474</b>		<b>471</b>		<b>451</b>		<b>456</b>		<b>466</b>		<b>474</b>		<b>471</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	8	6	8	6	7	5	7	5	7	5	6	5	6	5	5	3	3	2	2	2	2	1
65-69	6	5	6	5	6	5	6	5	5	4	5	3	5	5	4	4	3	3	2	3	2	2
70-74	10	19	11	20	10	19	10	18	10	17	8	14	10	18	8	15	7	14	6	12	4	9
75-79	9	13	9	14	10	16	10	15	11	16	10	15	9	13	8	13	7	11	6	10	5	9
80-84	11	25	12	26	13	29	14	32	14	31	15	34	11	24	10	23	10	23	9	19	8	18
85+	24	128	25	125	26	124	28	126	31	132	30	133	24	117	22	105	22	97	21	92	19	85
<b>Subtotal</b>	<b>68</b>	<b>196</b>	<b>70</b>	<b>196</b>	<b>73</b>	<b>198</b>	<b>76</b>	<b>202</b>	<b>77</b>	<b>206</b>	<b>74</b>	<b>205</b>	<b>64</b>	<b>182</b>	<b>57</b>	<b>163</b>	<b>52</b>	<b>150</b>	<b>46</b>	<b>138</b>	<b>39</b>	<b>125</b>
<b>Total</b>	<b>264</b>		<b>266</b>		<b>271</b>		<b>278</b>		<b>283</b>		<b>279</b>		<b>245</b>		<b>221</b>		<b>202</b>		<b>184</b>		<b>164</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	53	51	52	50	50	47	48	45	47	43	47	42	54	51	53	49	52	48	51	46	51	46
65-69	6	7	6	7	6	8	6	9	6	8	5	8	6	8	8	9	9	10	9	10	8	9
70-74	6	11	6	11	7	12	8	14	8	16	7	15	7	13	9	15	11	19	12	21	11	21
75-79	3	10	3	11	3	12	3	12	4	13	4	14	4	12	6	15	7	16	8	19	9	21
80-84	1	8	1	9	2	10	2	11	2	10	2	11	2	11	4	15	6	20	7	22	9	27
85+	4	24	5	24	5	24	5	25	5	29	6	32	6	31	9	43	12	55	15	68	17	79
<b>Subtotal</b>	<b>74</b>	<b>111</b>	<b>74</b>	<b>111</b>	<b>73</b>	<b>112</b>	<b>72</b>	<b>115</b>	<b>71</b>	<b>119</b>	<b>71</b>	<b>122</b>	<b>80</b>	<b>125</b>	<b>89</b>	<b>147</b>	<b>97</b>	<b>168</b>	<b>102</b>	<b>187</b>	<b>105</b>	<b>202</b>
<b>Total</b>	<b>185</b>		<b>185</b>		<b>185</b>		<b>188</b>		<b>191</b>		<b>193</b>		<b>205</b>		<b>235</b>		<b>264</b>		<b>290</b>		<b>307</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Shelton
-------------------	-----------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%
65-69	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%	2.2%	1.8%
70-74	2.6%	4.2%	2.6%	4.2%	2.6%	4.2%	2.6%	4.2%	2.6%	4.2%	2.6%	4.2%	2.6%	4.2%	2.6%	4.2%	2.6%	4.2%	2.6%	4.2%	2.6%	4.2%
75-79	4.0%	5.1%	4.0%	5.1%	4.0%	5.1%	4.0%	5.1%	4.0%	5.1%	4.0%	5.1%	4.0%	5.1%	4.0%	5.1%	4.0%	5.1%	4.0%	5.1%	4.0%	5.1%
80-84	4.2%	8.1%	4.2%	8.1%	4.2%	8.1%	4.2%	8.1%	4.2%	8.1%	4.2%	8.1%	4.2%	8.1%	4.2%	8.1%	4.2%	8.1%	4.2%	8.1%	4.2%	8.1%
85+	7.9%	22.2%	7.9%	22.2%	7.9%	22.2%	7.9%	22.2%	7.9%	22.2%	7.9%	22.2%	7.9%	22.2%	7.9%	22.2%	7.9%	22.2%	7.9%	22.2%	7.9%	22.2%
Subtotal	1.3%	2.2%	1.3%	2.3%	1.4%	2.3%	1.4%	2.4%	1.4%	2.6%	1.4%	2.6%	1.3%	2.3%	1.4%	2.3%	1.4%	2.4%	1.4%	2.6%	1.4%	2.6%
Total	1.8%		1.8%		1.9%		1.9%		2.0%		2.1%		1.8%		1.9%		1.9%		2.0%		2.1%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	49.4%	52.0%	49.4%	52.0%	49.4%	52.0%	49.4%	52.0%	49.4%	52.0%	49.4%	52.0%	49.4%	52.0%	49.4%	52.0%	49.4%	52.0%	49.4%	52.0%	49.4%	52.0%
65-69	48.2%	56.5%	48.2%	56.5%	48.2%	56.5%	48.2%	56.5%	48.2%	56.5%	48.2%	56.5%	48.2%	56.5%	48.2%	56.5%	48.2%	56.5%	48.2%	56.5%	48.2%	56.5%
70-74	78.2%	73.8%	78.2%	73.8%	78.2%	73.8%	78.2%	73.8%	78.2%	73.8%	78.2%	73.8%	78.2%	73.8%	78.2%	73.8%	78.2%	73.8%	78.2%	73.8%	78.2%	73.8%
75-79	50.0%	58.6%	50.0%	58.6%	50.0%	58.6%	50.0%	58.6%	50.0%	58.6%	50.0%	58.6%	50.0%	58.6%	50.0%	58.6%	50.0%	58.6%	50.0%	58.6%	50.0%	58.6%
80-84	67.0%	67.5%	67.0%	67.5%	67.0%	67.5%	67.0%	67.5%	67.0%	67.5%	67.0%	67.5%	67.0%	67.5%	67.0%	67.5%	67.0%	67.5%	67.0%	67.5%	67.0%	67.5%
85+	83.8%	82.8%	83.8%	82.8%	83.8%	82.8%	83.8%	82.8%	83.8%	82.8%	83.8%	82.8%	83.8%	82.8%	83.8%	82.8%	83.8%	82.8%	83.8%	82.8%	83.8%	82.8%
Subtotal	57.9%	69.3%	58.2%	69.2%	58.5%	69.1%	59.1%	69.5%	59.5%	69.9%	59.6%	70.2%	58.2%	69.2%	58.5%	69.1%	59.1%	69.5%	59.5%	69.9%	59.6%	70.2%
Total	65.2%		65.3%		65.3%		65.8%		66.3%		66.5%		65.3%		65.3%		65.8%		66.3%		66.5%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	12.7%	10.1%	12.7%	10.1%	12.7%	10.1%	12.7%	10.1%	12.7%	10.1%	11.8%	10.1%	10.7%	8.5%	8.0%	6.3%	6.0%	4.8%	4.5%	3.6%	3.4%	2.7%
65-69	48.9%	41.5%	48.9%	41.5%	48.9%	40.2%	48.9%	37.2%	48.9%	34.1%	48.9%	31.0%	42.8%	37.0%	34.2%	30.5%	27.4%	25.2%	21.9%	20.8%	17.5%	17.1%
70-74	63.9%	64.3%	62.3%	64.3%	59.8%	61.5%	57.3%	57.2%	54.7%	52.9%	52.0%	48.4%	56.9%	58.3%	47.0%	49.6%	38.8%	42.1%	32.0%	35.8%	26.4%	30.4%
75-79	75.2%	56.0%	75.2%	56.0%	75.2%	56.0%	75.2%	56.0%	74.1%	54.9%	71.6%	52.0%	68.2%	51.7%	58.0%	45.2%	49.3%	39.6%	41.9%	34.6%	35.6%	30.3%
80-84	89.3%	75.0%	89.3%	75.0%	89.3%	75.0%	89.3%	75.0%	89.3%	75.0%	89.3%	75.0%	82.5%	69.2%	72.1%	60.6%	63.1%	53.0%	55.2%	46.4%	48.3%	40.6%
85+	84.8%	84.1%	84.8%	84.1%	84.8%	84.1%	84.8%	83.3%	84.8%	82.0%	83.7%	80.7%	79.6%	78.9%	71.6%	71.0%	64.5%	63.9%	58.0%	57.5%	52.2%	51.8%
Subtotal	48.0%	63.8%	48.7%	63.8%	50.0%	63.8%	51.2%	63.7%	51.9%	63.2%	51.2%	62.6%	44.5%	59.2%	39.3%	52.6%	35.0%	47.2%	31.0%	42.5%	27.3%	38.2%
Total	58.8%		59.0%		59.4%		59.7%		59.7%		59.1%		54.5%		48.4%		43.3%		38.9%		34.8%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	87.3%	89.9%	87.3%	89.9%	87.3%	89.9%	87.3%	89.9%	87.3%	89.9%	88.2%	89.9%	89.3%	91.5%	92.0%	93.7%	94.0%	95.2%	95.5%	96.4%	96.6%	97.3%
65-69	51.1%	58.5%	51.1%	58.5%	51.1%	59.8%	51.1%	62.8%	51.1%	65.9%	51.1%	69.0%	57.2%	63.0%	65.8%	69.5%	72.6%	74.8%	78.1%	79.2%	82.5%	82.9%
70-74	36.1%	35.7%	37.7%	35.7%	40.2%	38.5%	42.7%	42.8%	45.3%	47.1%	48.0%	51.6%	43.1%	41.7%	53.0%	50.4%	61.2%	57.9%	68.0%	64.2%	73.6%	69.6%
75-79	24.8%	44.0%	24.8%	44.0%	24.8%	44.0%	24.8%	44.0%	25.9%	45.1%	28.4%	48.0%	31.8%	48.3%	42.0%	54.8%	50.7%	60.4%	58.1%	65.4%	64.4%	69.7%
80-84	10.7%	25.0%	10.7%	25.0%	10.7%	25.0%	10.7%	25.0%	10.7%	25.0%	10.7%	25.0%	17.5%	30.8%	27.9%	39.4%	36.9%	47.0%	44.8%	53.6%	51.7%	59.4%
85+	15.2%	15.9%	15.2%	15.9%	15.2%	15.9%	15.2%	16.7%	15.2%	18.0%	16.3%	19.3%	20.4%	21.1%	28.4%	29.0%	35.5%	36.1%	42.0%	42.5%	47.8%	48.2%
Subtotal	52.0%	36.2%	51.3%	36.2%	50.0%	36.2%	48.8%	36.3%	48.1%	36.8%	48.8%	37.4%	55.5%	40.8%	60.7%	47.4%	65.0%	52.8%	69.0%	57.5%	72.7%	61.8%
Total	41.2%		41.0%		40.6%		40.3%		40.3%		40.9%		45.5%		51.6%		56.7%		61.1%		65.2%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

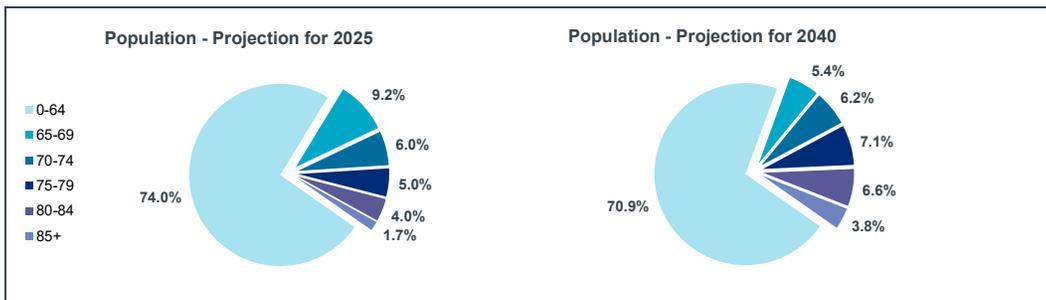
Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Shelton				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	516		516	516	516	516	516	516	516	516	516	516	516			
Medicaid Portion	373	72.3%	373	373	373	373	373	373	373	373	373	373	373			
Medicaid Demand	264		266	271	278	283	279	245	221	202	184	164				
Supply Excess/(Deficiency)	109		107	102	95	90	94	127	152	171	189	209				
<b>Licensed Staff</b>																
Total Supply	74		74	74	74	74	74	74	74	74	74	74	74			
Medicaid Portion	54	72.3%	54	54	54	54	54	54	54	54	54	54	54			
Medicaid Demand	38		38	39	40	41	40	35	32	29	27	24				
Supply Excess/(Deficiency)	16		15	15	14	13	14	18	22	25	27	30				
<b>CNA Staff</b>																
Total Supply	141		141	141	141	141	141	141	141	141	141	141	141			
Medicaid Portion	102	72.3%	102	102	102	102	102	102	102	102	102	102	102			
Medicaid Demand	72		72	74	76	77	76	67	60	55	50	45				
Supply Excess/(Deficiency)	30		29	28	26	25	26	35	41	47	51	57				
<b>Food Service Staff</b>																
Total Supply	41		41	41	41	41	41	41	41	41	41	41	41			
Medicaid Portion	30	72.3%	30	30	30	30	30	30	30	30	30	30	30			
Medicaid Demand	21		21	21	22	22	19	17	16	15	13					
Supply Excess/(Deficiency)	9		8	8	7	7	7	10	12	14	15	17				
<b>Laundry Service Staff</b>																
Total Supply	2		2	2	2	2	2	2	2	2	2	2	2			
Medicaid Portion	2	72.3%	2	2	2	2	2	2	2	2	2	2	2			
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1			
Supply Excess/(Deficiency)	1		1	0	0	0	0	1	1	1	1	1	1			
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	95		95	95	95	95	95	95	95	95	95	95	95			
Medicaid Portion	95	100.0%	95	95	95	95	95	95	95	95	95	95	95			
Medicaid Demand	95		95	95	97	98	99	106	121	136	149	158				
Supply Excess/(Deficiency)	0		(0)	(0)	(2)	(3)	(4)	(10)	(26)	(41)	(54)	(63)				
<b>Home Health Aides</b>																
Total Supply	12		12	12	12	12	12	12	12	12	12	12	12			
Medicaid Portion	12	100.0%	12	12	12	12	12	12	12	12	12	12	12			
Medicaid Demand	12		12	12	13	13	13	14	16	18	19	21				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(1)	(1)	(3)	(5)	(7)	(8)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	1	1				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Danbury Town: Sherman

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,186	1,148	1,022	951	874	774	773	664	690	588
65-69	110	100	123	123	113	104	86	72	55	42
70-74	83	88	87	74	98	93	87	76	63	49
75-79	69	77	60	74	64	62	74	79	64	64
80-84	43	35	51	56	44	56	48	47	56	63
85+	22	20	27	18	34	31	34	37	36	33
Subtotal	1,513	1,468	1,370	1,296	1,227	1,120	1,102	975	964	839
Total	2,981		2,666		2,347		2,077		1,803	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Danbury	5	53
New Milford	2	30

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Danbury	Town	Sherman
-------------------	---------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	5	3	5	3	4	2	4	2	3	2	3	1	5	3	4	2	4	2	3	2	3	1
65-69	0	2	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2	0	1	0	1
70-74	0	1	0	1	0	1	0	1	0	1	0	0	0	1	0	1	0	1	0	1	0	0
75-79	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	5	0	5	0	5	0	8	0	10	0	9	0	5	0	5	0	8	0	10	0	9
<b>Subtotal</b>	<b>7</b>	<b>11</b>	<b>6</b>	<b>12</b>	<b>6</b>	<b>11</b>	<b>5</b>	<b>13</b>	<b>5</b>	<b>14</b>	<b>4</b>	<b>12</b>	<b>6</b>	<b>12</b>	<b>6</b>	<b>11</b>	<b>5</b>	<b>13</b>	<b>5</b>	<b>14</b>	<b>4</b>	<b>12</b>
<b>Total</b>	<b>18</b>		<b>18</b>		<b>16</b>		<b>18</b>		<b>19</b>		<b>16</b>		<b>18</b>		<b>16</b>		<b>18</b>		<b>19</b>		<b>16</b>	
<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	4	0	3	0	3	0	2	0	2	0	2	0	3	0	3	0	2	0	2	0	2	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	1	0	1	0	1	0	0	1	0	1	0	1	0	1	0	1	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	3	0	3	0	3	0	5	0	6	0	5	0	3	0	3	0	5	0	6	0	5
<b>Subtotal</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>7</b>	<b>2</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>7</b>	<b>2</b>	<b>6</b>
<b>Total</b>	<b>8</b>		<b>8</b>		<b>7</b>		<b>9</b>		<b>9</b>		<b>8</b>		<b>8</b>		<b>7</b>		<b>9</b>		<b>9</b>		<b>8</b>	
<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	3	0	3	0	3	0	2	0	2	0	2	0	3	0	3	0	2	0	2	0	2	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	0	0	1	0	1	0	0	0	1	0	1	0	1	0	1	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	3	0	3	0	3	0	5	0	6	0	5	0	3	0	3	0	5	0	6	0	5
<b>Subtotal</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>7</b>	<b>2</b>	<b>6</b>
<b>Total</b>	<b>8</b>		<b>7</b>		<b>7</b>		<b>8</b>		<b>9</b>		<b>8</b>		<b>7</b>		<b>7</b>		<b>9</b>		<b>9</b>		<b>8</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Danbury	Town	Sherman
-------------------	---------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%	0.4%	0.3%
65-69	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%
70-74	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%
75-79	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	26.4%	0.0%	26.4%	0.0%	26.4%	0.0%	26.4%	0.0%	26.4%	0.0%	26.4%	0.0%	26.4%	0.0%	26.4%	0.0%	26.4%	0.0%	26.4%	0.0%	26.4%
Subtotal	0.4%	0.7%	0.4%	0.8%	0.4%	0.8%	0.4%	1.2%	0.4%	1.5%	0.4%	1.4%	0.4%	0.8%	0.4%	0.8%	0.4%	1.2%	0.4%	1.5%	0.4%	1.4%
Total	0.6%		0.6%		0.6%		0.8%		0.9%		0.9%		0.6%		0.6%		0.8%		0.9%		0.9%	

<b>NFLOC as Portion of ABD</b>																						
0-64	66.2%	0.0%	66.2%	0.0%	66.2%	0.0%	66.2%	0.0%	66.2%	0.0%	66.2%	0.0%	66.2%	0.0%	66.2%	0.0%	66.2%	0.0%	66.2%	0.0%	66.2%	0.0%
65-69	0.0%	9.5%	0.0%	9.5%	0.0%	9.5%	0.0%	9.5%	0.0%	9.5%	0.0%	9.5%	0.0%	9.5%	0.0%	9.5%	0.0%	9.5%	0.0%	9.5%	0.0%	9.5%
70-74	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%	75.0%	100.0%
75-79	10.0%	0.0%	10.0%	0.0%	10.0%	0.0%	10.0%	0.0%	10.0%	0.0%	10.0%	0.0%	10.0%	0.0%	10.0%	0.0%	10.0%	0.0%	10.0%	0.0%	10.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%
Subtotal	59.5%	35.0%	58.6%	36.0%	58.7%	34.9%	57.4%	44.3%	55.1%	46.9%	55.1%	47.6%	58.6%	36.0%	58.7%	34.9%	57.4%	44.3%	55.1%	46.9%	55.1%	47.6%
Total	44.0%		44.0%		43.0%		47.8%		48.9%		49.5%		44.0%		43.0%		47.8%		48.9%		49.5%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	4.7%	0.0%	4.7%	0.0%	4.7%	0.0%	4.7%	0.0%	4.7%	0.0%	4.3%	0.0%	3.9%	0.0%	2.9%	0.0%	2.2%	0.0%	1.7%	0.0%	1.2%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	30.0%	0.0%	30.0%	0.0%	28.7%	0.0%	26.7%	0.0%	24.7%	0.0%	22.6%	0.0%	27.2%	0.0%	23.1%	0.0%	19.7%	0.0%	16.7%	0.0%	14.2%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	4.3%	6.3%	4.2%	6.0%	4.2%	5.3%	4.1%	3.9%	4.0%	2.6%	3.8%	1.8%	3.6%	5.4%	2.6%	4.3%	1.9%	2.9%	1.4%	1.8%	1.1%	1.1%
Total	5.3%		5.2%		4.8%		4.0%		3.0%		2.4%		4.5%		3.5%		2.6%		1.7%		1.1%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	95.3%	0.0%	95.3%	0.0%	95.3%	0.0%	95.3%	0.0%	95.3%	0.0%	95.7%	0.0%	96.1%	0.0%	97.1%	0.0%	97.8%	0.0%	98.3%	0.0%	98.8%	0.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	100.0%	70.0%	100.0%	70.0%	100.0%	71.3%	100.0%	73.3%	100.0%	75.3%	100.0%	77.4%	100.0%	72.8%	100.0%	76.9%	100.0%	80.3%	100.0%	83.3%	100.0%	85.8%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	95.7%	93.8%	95.8%	94.0%	95.8%	94.7%	95.9%	96.1%	96.0%	97.4%	96.2%	98.2%	96.4%	94.6%	97.4%	95.7%	98.1%	97.1%	98.6%	98.2%	98.9%	98.9%
Total	94.7%		94.8%		95.2%		96.0%		97.0%		97.6%		95.5%		96.5%		97.4%		98.3%		98.9%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

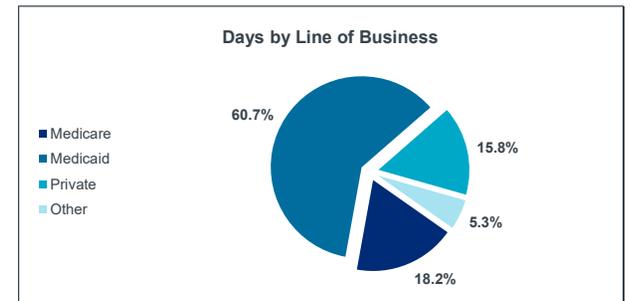
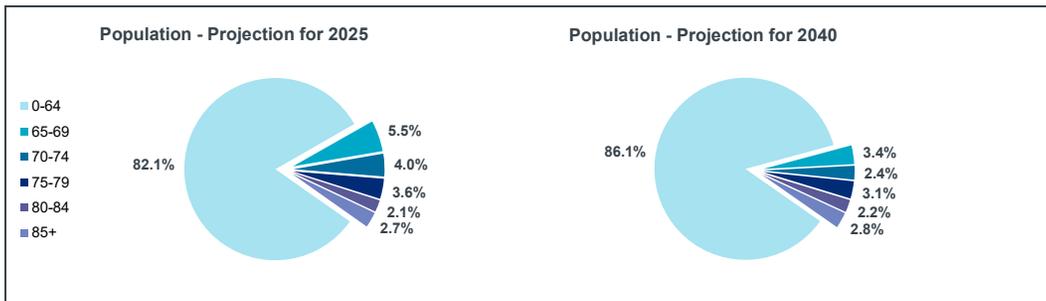
Labor Market Area		Danbury					Town					Sherman				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)			
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	4		4	4	4	4	4	4	4	4	4	4	4			
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4	4			
Medicaid Demand	4		4	4	5	5	5	4	4	5	5	5	5			
Supply Excess/(Deficiency)	0		0	1	(1)	(1)	(0)	0	0	(1)	(1)	(0)	(0)			
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	0	0	(0)	(0)	(0)	(0)			
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Simsbury
-------------------	--------------------------------------	------	----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
McLean Health Center	Non-Profit Corp.	89	78	87.6%	100.0%	0.0%	17.2	35.6	9.8	0.7	21.5%	50.1%	22.1%	6.3%
Governor's House	LLC	73	48	65.8%	100.0%	0.0%	10.9	15.3	3.5	0.0	12.9%	77.3%	5.9%	3.8%
<b>Total</b>		<b>162</b>	<b>126</b>	<b>77.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>28.1</b>	<b>50.9</b>	<b>13.4</b>	<b>0.7</b>	<b>18.2%</b>	<b>60.7%</b>	<b>15.8%</b>	<b>5.3%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	9,259	9,325	8,979	8,968	9,026	8,867	9,592	9,330	10,318	9,975
65-69	548	653	573	630	534	648	413	458	367	428
70-74	412	476	385	497	404	465	363	482	259	309
75-79	297	357	348	432	315	449	334	415	296	433
80-84	173	260	195	269	229	332	191	341	210	309
85+	222	382	222	375	232	372	252	411	239	430
<b>Subtotal</b>	<b>10,911</b>	<b>11,453</b>	<b>10,702</b>	<b>11,171</b>	<b>10,740</b>	<b>11,133</b>	<b>11,145</b>	<b>11,437</b>	<b>11,689</b>	<b>11,884</b>
<b>Total</b>	<b>22,364</b>		<b>21,873</b>		<b>21,873</b>		<b>22,582</b>		<b>23,573</b>	

Town	Facility Count	Available Beds
Torrington	5	150
West Hartford	5	107
New Britain	5	81
Bloomfield	4	47
Plainville	1	39
Farmington	2	39
Bristol	5	38
Newington	3	21
Avon	2	13
Other towns	5	12

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Simsbury
--------------------------	--------------------------------------	-------------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	63	57	61	55	59	53	60	52	63	55	68	59	61	55	59	53	60	52	63	55	68	59
65-69	8	12	8	13	8	12	8	13	6	9	5	8	8	13	8	12	8	13	6	9	5	8
70-74	4	8	5	9	4	10	4	9	4	9	3	6	5	9	4	10	4	9	4	9	3	6
75-79	5	15	5	15	6	18	5	19	5	17	5	18	5	15	6	18	5	19	5	17	5	18
80-84	5	15	5	15	6	16	7	19	6	20	7	18	5	15	6	16	7	19	6	20	7	18
85+	12	52	12	51	12	50	13	49	14	54	13	57	12	51	12	50	13	49	14	54	13	57
<b>Subtotal</b>	<b>97</b>	<b>159</b>	<b>96</b>	<b>158</b>	<b>96</b>	<b>158</b>	<b>97</b>	<b>161</b>	<b>99</b>	<b>165</b>	<b>101</b>	<b>166</b>	<b>96</b>	<b>158</b>	<b>96</b>	<b>158</b>	<b>97</b>	<b>161</b>	<b>99</b>	<b>165</b>	<b>101</b>	<b>166</b>
<b>Total</b>	<b>256</b>		<b>254</b>		<b>254</b>		<b>258</b>		<b>264</b>		<b>267</b>		<b>254</b>		<b>254</b>		<b>258</b>		<b>264</b>		<b>267</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	34	26	33	26	32	25	32	24	34	26	36	27	33	26	32	25	32	24	34	26	36	27
65-69	4	9	4	9	4	9	4	9	3	7	3	6	4	9	4	9	4	9	3	7	3	6
70-74	3	7	3	7	3	8	3	7	3	7	2	5	3	7	3	8	3	7	3	7	2	5
75-79	3	10	3	10	3	12	3	13	3	12	3	12	3	10	3	12	3	13	3	12	3	12
80-84	4	12	4	12	4	12	5	15	4	15	4	14	4	12	4	12	5	15	4	15	4	14
85+	10	42	10	41	10	41	10	40	11	45	11	47	10	41	10	41	10	40	11	45	11	47
<b>Subtotal</b>	<b>57</b>	<b>106</b>	<b>56</b>	<b>105</b>	<b>56</b>	<b>106</b>	<b>57</b>	<b>109</b>	<b>58</b>	<b>111</b>	<b>59</b>	<b>111</b>	<b>56</b>	<b>105</b>	<b>56</b>	<b>106</b>	<b>57</b>	<b>109</b>	<b>58</b>	<b>111</b>	<b>59</b>	<b>111</b>
<b>Total</b>	<b>163</b>		<b>162</b>		<b>162</b>		<b>166</b>		<b>169</b>		<b>170</b>		<b>162</b>		<b>162</b>		<b>166</b>		<b>169</b>		<b>170</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	3	4	3	4	3	3	3	3	3	4	3	4	2	3	2	2	1	2	1	1	1	1
65-69	2	4	2	4	2	4	2	4	1	2	1	2	2	4	1	3	1	3	1	1	0	1
70-74	1	5	1	5	1	5	1	5	1	5	1	3	1	5	1	4	1	3	0	3	0	2
75-79	2	7	2	7	3	9	2	9	3	8	2	8	2	7	2	7	2	7	1	5	1	5
80-84	2	5	2	5	3	5	3	7	3	7	3	6	2	5	2	4	2	5	2	4	2	3
85+	5	36	5	35	5	34	5	34	5	37	5	38	5	33	4	29	4	26	4	26	3	24
<b>Subtotal</b>	<b>15</b>	<b>61</b>	<b>15</b>	<b>61</b>	<b>16</b>	<b>61</b>	<b>16</b>	<b>61</b>	<b>16</b>	<b>62</b>	<b>15</b>	<b>61</b>	<b>14</b>	<b>56</b>	<b>12</b>	<b>50</b>	<b>11</b>	<b>45</b>	<b>9</b>	<b>41</b>	<b>7</b>	<b>36</b>
<b>Total</b>	<b>76</b>		<b>76</b>		<b>77</b>		<b>77</b>		<b>78</b>		<b>75</b>		<b>70</b>		<b>62</b>		<b>55</b>		<b>50</b>		<b>44</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	31	23	30	22	29	21	29	21	31	22	34	24	30	23	30	22	31	23	33	24	36	26
65-69	2	5	2	5	2	5	2	6	2	4	2	4	3	6	3	6	3	7	2	5	2	5
70-74	2	2	2	2	2	2	2	2	2	3	2	2	3	2	3	3	4	3	4	2	3	
75-79	0	3	0	3	0	3	0	3	0	3	0	4	0	3	1	5	1	6	1	6	1	7
80-84	1	6	1	6	1	7	2	8	1	9	1	8	1	7	2	8	3	10	2	11	3	11
85+	5	7	5	7	5	6	5	7	6	8	5	9	5	9	6	12	6	15	7	19	7	23
<b>Subtotal</b>	<b>42</b>	<b>45</b>	<b>41</b>	<b>45</b>	<b>41</b>	<b>45</b>	<b>41</b>	<b>47</b>	<b>42</b>	<b>49</b>	<b>44</b>	<b>50</b>	<b>43</b>	<b>49</b>	<b>44</b>	<b>56</b>	<b>47</b>	<b>64</b>	<b>49</b>	<b>70</b>	<b>51</b>	<b>75</b>
<b>Total</b>	<b>87</b>		<b>86</b>		<b>85</b>		<b>88</b>		<b>91</b>		<b>94</b>		<b>92</b>		<b>100</b>		<b>110</b>		<b>119</b>		<b>126</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Simsbury
-------------------	--------------------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%
65-69	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.0%
70-74	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%	1.1%	1.9%
75-79	1.6%	4.1%	1.6%	4.1%	1.6%	4.1%	1.6%	4.1%	1.6%	4.1%	1.6%	4.1%	1.6%	4.1%	1.6%	4.1%	1.6%	4.1%	1.6%	4.1%	1.6%	4.1%
80-84	3.1%	5.9%	3.1%	5.9%	3.1%	5.9%	3.1%	5.9%	3.1%	5.9%	3.1%	5.9%	3.1%	5.9%	3.1%	5.9%	3.1%	5.9%	3.1%	5.9%	3.1%	5.9%
85+	5.5%	13.2%	5.5%	13.2%	5.5%	13.2%	5.5%	13.2%	5.5%	13.2%	5.5%	13.2%	5.5%	13.2%	5.5%	13.2%	5.5%	13.2%	5.5%	13.2%	5.5%	13.2%
Subtotal	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%	0.9%	1.4%
Total	1.1%		1.1%		1.2%		1.2%		1.2%		1.1%		1.1%		1.2%		1.2%		1.2%		1.1%	

<b>NFLOC as Portion of ABD</b>																						
0-64	53.3%	46.4%	53.3%	46.4%	53.3%	46.4%	53.3%	46.4%	53.3%	46.4%	53.3%	46.4%	53.3%	46.4%	53.3%	46.4%	53.3%	46.4%	53.3%	46.4%	53.3%	46.4%
65-69	51.0%	72.8%	51.0%	72.8%	51.0%	72.8%	51.0%	72.8%	51.0%	72.8%	51.0%	72.8%	51.0%	72.8%	51.0%	72.8%	51.0%	72.8%	51.0%	72.8%	51.0%	72.8%
70-74	76.5%	79.2%	76.5%	79.2%	76.5%	79.2%	76.5%	79.2%	76.5%	79.2%	76.5%	79.2%	76.5%	79.2%	76.5%	79.2%	76.5%	79.2%	76.5%	79.2%	76.5%	79.2%
75-79	55.6%	67.4%	55.6%	67.4%	55.6%	67.4%	55.6%	67.4%	55.6%	67.4%	55.6%	67.4%	55.6%	67.4%	55.6%	67.4%	55.6%	67.4%	55.6%	67.4%	55.6%	67.4%
80-84	67.2%	76.8%	67.2%	76.8%	67.2%	76.8%	67.2%	76.8%	67.2%	76.8%	67.2%	76.8%	67.2%	76.8%	67.2%	76.8%	67.2%	76.8%	67.2%	76.8%	67.2%	76.8%
85+	79.7%	82.0%	79.7%	82.0%	79.7%	82.0%	79.7%	82.0%	79.7%	82.0%	79.7%	82.0%	79.7%	82.0%	79.7%	82.0%	79.7%	82.0%	79.7%	82.0%	79.7%	82.0%
Subtotal	58.3%	66.6%	58.5%	66.8%	58.5%	67.0%	58.8%	67.3%	58.8%	67.3%	58.3%	66.7%	58.5%	66.8%	58.5%	67.0%	58.8%	67.3%	58.8%	67.3%	58.3%	66.7%
Total	63.4%		63.7%		63.8%		64.1%		64.1%		63.5%		63.7%		63.8%		64.1%		64.1%		63.5%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	7.9%	13.9%	7.9%	13.9%	7.9%	13.9%	7.9%	13.9%	7.9%	13.9%	7.4%	13.9%	6.7%	11.7%	5.0%	8.8%	3.8%	6.6%	2.8%	4.9%	2.1%	3.7%
65-69	42.9%	44.9%	42.9%	44.9%	42.9%	43.5%	42.9%	40.2%	42.9%	36.9%	42.9%	33.5%	37.5%	40.0%	30.0%	33.0%	24.0%	27.2%	19.2%	22.4%	15.4%	18.5%
70-74	30.8%	73.8%	30.0%	73.8%	28.8%	70.5%	27.6%	65.6%	26.3%	60.7%	25.0%	55.6%	27.4%	66.9%	22.6%	56.9%	18.7%	48.3%	15.4%	41.1%	12.7%	34.9%
75-79	90.0%	74.6%	90.0%	74.6%	90.0%	74.6%	90.0%	74.6%	88.7%	73.2%	85.7%	69.3%	81.6%	68.8%	69.4%	60.2%	59.0%	52.7%	50.1%	46.1%	42.6%	40.3%
80-84	67.4%	44.6%	67.4%	44.6%	67.4%	44.6%	67.4%	44.6%	67.4%	44.6%	67.4%	44.6%	62.2%	41.2%	54.5%	36.0%	47.7%	31.5%	41.7%	27.6%	36.5%	24.1%
85+	49.2%	84.0%	49.2%	84.0%	49.2%	83.2%	49.2%	81.9%	48.5%	80.6%	46.1%	78.9%	41.5%	71.0%	37.4%	63.9%	33.6%	57.5%	30.3%	51.8%	30.3%	51.8%
Subtotal	26.2%	57.3%	26.7%	57.6%	27.8%	57.8%	28.0%	56.6%	26.9%	56.1%	25.0%	54.7%	24.2%	53.2%	21.4%	47.1%	18.5%	41.2%	15.4%	36.9%	12.5%	32.6%
Total	46.5%		46.8%		47.4%		46.7%		46.1%		44.4%		43.1%		38.2%		33.4%		29.5%		25.7%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	92.1%	86.1%	92.1%	86.1%	92.1%	86.1%	92.1%	86.1%	92.1%	86.1%	92.6%	86.1%	93.3%	88.3%	95.0%	91.2%	96.2%	93.4%	97.2%	95.1%	97.9%	96.3%
65-69	57.1%	55.1%	57.1%	55.1%	57.1%	56.5%	57.1%	59.8%	57.1%	63.1%	57.1%	66.5%	62.5%	60.0%	70.0%	67.0%	76.0%	72.8%	80.8%	77.6%	84.6%	81.5%
70-74	69.2%	26.3%	70.0%	26.3%	71.2%	29.5%	72.4%	34.4%	73.7%	39.3%	75.0%	44.4%	72.6%	33.1%	77.4%	43.1%	81.3%	51.7%	84.6%	58.9%	87.3%	65.1%
75-79	10.0%	25.4%	10.0%	25.4%	10.0%	25.4%	11.3%	26.8%	14.3%	30.7%	18.4%	31.2%	30.6%	39.8%	41.0%	47.3%	49.9%	53.9%	57.4%	59.7%	57.4%	59.7%
80-84	32.6%	55.4%	32.6%	55.4%	32.6%	55.4%	32.6%	55.4%	32.6%	55.4%	32.6%	55.4%	37.8%	58.8%	45.5%	64.0%	52.3%	68.5%	58.3%	72.4%	63.5%	75.9%
85+	50.8%	16.0%	50.8%	16.0%	50.8%	16.0%	50.8%	16.8%	50.8%	18.1%	51.5%	19.4%	53.9%	21.1%	58.5%	29.0%	62.6%	36.1%	66.4%	42.5%	69.7%	48.2%
Subtotal	73.8%	42.7%	73.3%	42.4%	72.2%	42.2%	72.0%	43.4%	73.1%	43.9%	75.0%	45.3%	75.8%	46.8%	78.6%	52.9%	81.5%	58.8%	84.6%	63.1%	87.5%	67.4%
Total	53.5%		53.2%		52.6%		53.3%		53.9%		55.6%		56.9%		61.8%		66.6%		70.5%		74.3%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

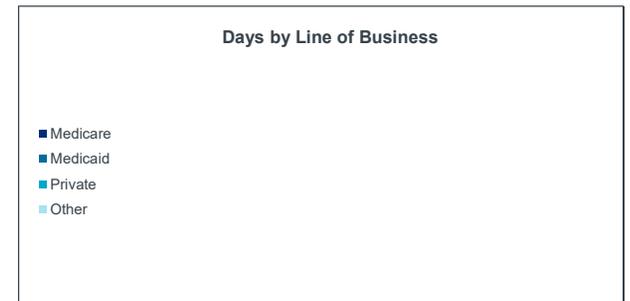
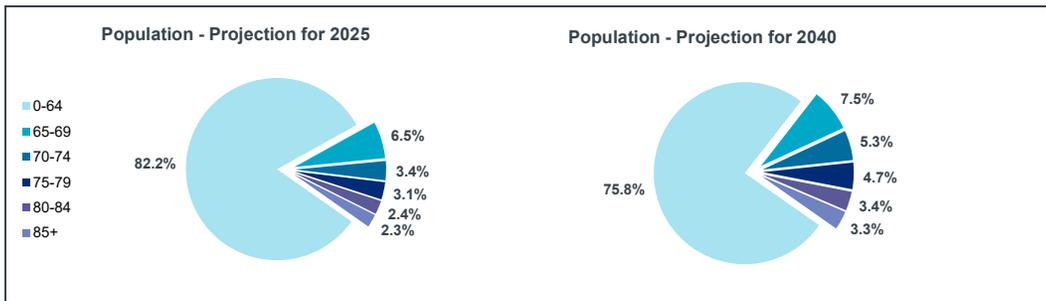
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Simsbury				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	162		162	162	162	162	162	162	162	162	162	162
Medicaid Portion	98	60.7%	98	98	98	98	98	98	98	98	98	98
Medicaid Demand	76		76	77	77	78	75	70	62	55	50	44
Supply Excess/(Deficiency)	23		23	21	21	20	23	29	36	43	48	55
<b>Licensed Staff</b>												
Total Supply	28		28	28	28	28	28	28	28	28	28	28
Medicaid Portion	17	60.7%	17	17	17	17	17	17	17	17	17	17
Medicaid Demand	13		13	13	13	14	13	12	11	10	9	8
Supply Excess/(Deficiency)	4		4	4	4	4	4	5	6	7	8	10
<b>CNA Staff</b>												
Total Supply	51		51	51	51	51	51	51	51	51	51	51
Medicaid Portion	31	60.7%	31	31	31	31	31	31	31	31	31	31
Medicaid Demand	24		24	24	24	24	24	22	19	17	16	14
Supply Excess/(Deficiency)	7		7	7	7	6	7	9	11	14	15	17
<b>Food Service Staff</b>												
Total Supply	13		13	13	13	13	13	13	13	13	13	13
Medicaid Portion	8	60.7%	8	8	8	8	8	8	8	8	8	8
Medicaid Demand	6		6	6	6	6	6	5	5	4	4	4
Supply Excess/(Deficiency)	2		2	2	2	2	2	2	3	4	4	5
<b>Laundry Service Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	0	60.7%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	35		35	35	35	35	35	35	35	35	35	35
Medicaid Portion	35	100.0%	35	35	35	35	35	35	35	35	35	35
Medicaid Demand	35		34	34	35	36	38	37	40	44	48	50
Supply Excess/(Deficiency)	0		0	1	(1)	(2)	(3)	(2)	(5)	(9)	(13)	(16)
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Enfield	Town	Somers
-------------------	---------	------	--------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	6,165	3,750	6,066	3,517	5,824	3,316	5,643	3,102	5,539	3,050
65-69	305	262	433	326	554	335	616	292	602	252
70-74	226	190	186	212	294	260	356	262	373	223
75-79	183	160	197	165	162	185	254	227	307	225
80-84	114	135	146	135	158	137	132	152	200	185
85+	73	147	80	191	99	218	116	238	109	265
Subtotal	7,066	4,644	7,108	4,546	7,091	4,451	7,117	4,273	7,130	4,200
Total	11,710		11,654		11,542		11,390		11,330	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Vernon	2	50
Tolland	1	14
Enfield	2	10
East Windsor	2	7
Stafford-union	1	6
Suffield	1	3
Windsor Locks	1	2

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Enfield	Town	Somers
-------------------	---------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	25	18	24	18	24	17	23	16	22	15	22	14	24	18	24	17	23	16	22	15	22	14
65-69	2	2	2	3	2	3	3	3	3	3	3	2	2	3	2	3	3	3	3	3	3	2
70-74	0	3	0	3	0	3	0	4	0	4	0	3	0	3	0	3	0	4	0	4	0	3
75-79	0	3	0	3	0	3	0	3	0	4	0	4	0	3	0	3	0	3	0	4	0	4
80-84	1	2	1	2	2	2	2	2	1	3	2	3	1	2	2	2	2	2	1	3	2	3
85+	2	6	2	6	2	8	2	9	3	10	2	11	2	6	2	8	2	9	3	10	2	11
<b>Subtotal</b>	<b>29</b>	<b>34</b>	<b>29</b>	<b>34</b>	<b>30</b>	<b>36</b>	<b>30</b>	<b>37</b>	<b>30</b>	<b>38</b>	<b>31</b>	<b>38</b>	<b>29</b>	<b>34</b>	<b>30</b>	<b>36</b>	<b>30</b>	<b>37</b>	<b>30</b>	<b>38</b>	<b>31</b>	<b>38</b>
<b>Total</b>	<b>63</b>		<b>64</b>		<b>66</b>		<b>68</b>		<b>68</b>		<b>69</b>		<b>64</b>		<b>66</b>		<b>68</b>		<b>68</b>		<b>69</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	16	6	16	6	16	5	15	5	15	5	14	5	16	6	16	5	15	5	15	5	14	5
65-69	1	1	1	2	1	2	2	2	2	2	2	1	1	2	1	2	2	2	2	2	2	1
70-74	0	2	0	2	0	3	0	3	0	3	0	3	0	2	0	3	0	3	0	3	0	3
75-79	0	1	0	1	0	1	0	1	0	2	0	2	0	1	0	1	0	1	0	2	0	2
80-84	1	2	1	2	2	2	2	2	1	3	2	3	1	2	2	2	2	2	1	3	2	3
85+	1	6	1	6	2	8	2	9	2	10	2	11	1	6	2	8	2	9	2	10	2	11
<b>Subtotal</b>	<b>20</b>	<b>19</b>	<b>20</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>23</b>	<b>21</b>	<b>24</b>	<b>21</b>	<b>25</b>	<b>20</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>23</b>	<b>21</b>	<b>24</b>	<b>21</b>	<b>25</b>
<b>Total</b>	<b>39</b>		<b>39</b>		<b>42</b>		<b>43</b>		<b>44</b>		<b>45</b>		<b>39</b>		<b>42</b>		<b>43</b>		<b>44</b>		<b>45</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	1	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	1
<b>Subtotal</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>								
<b>Total</b>	<b>2</b>		<b>1</b>		<b>1</b>																	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	16	6	15	6	15	5	15	5	14	5	14	5	16	6	15	5	15	5	14	5	14	5
65-69	1	1	1	1	1	1	2	2	2	1	2	1	1	1	1	2	2	2	2	1	2	1
70-74	0	2	0	2	0	3	0	3	0	3	0	3	0	2	0	3	0	3	0	3	0	3
75-79	0	1	0	1	0	1	0	1	0	2	0	2	0	1	0	1	0	1	0	2	0	2
80-84	1	2	1	2	2	2	2	2	1	2	2	3	1	2	2	2	2	2	1	2	2	3
85+	1	5	1	5	2	7	2	8	2	8	2	9	1	5	2	7	2	8	2	9	2	10
<b>Subtotal</b>	<b>19</b>	<b>18</b>	<b>19</b>	<b>18</b>	<b>20</b>	<b>20</b>	<b>21</b>	<b>20</b>	<b>20</b>	<b>22</b>	<b>20</b>	<b>23</b>	<b>19</b>	<b>18</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>21</b>	<b>20</b>	<b>22</b>	<b>21</b>	<b>23</b>
<b>Total</b>	<b>37</b>		<b>37</b>		<b>39</b>		<b>41</b>		<b>42</b>		<b>43</b>		<b>37</b>		<b>40</b>		<b>42</b>		<b>43</b>		<b>44</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Enfield	Town	Somers
-------------------	---------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%
65-69	0.5%	1.0%	0.5%	1.0%	0.5%	1.0%	0.5%	1.0%	0.5%	1.0%	0.5%	1.0%	0.5%	1.0%	0.5%	1.0%	0.5%	1.0%	0.5%	1.0%	0.5%	1.0%
70-74	0.1%	1.3%	0.1%	1.3%	0.1%	1.3%	0.1%	1.3%	0.1%	1.3%	0.1%	1.3%	0.1%	1.3%	0.1%	1.3%	0.1%	1.3%	0.1%	1.3%	0.1%	1.3%
75-79	0.1%	1.6%	0.1%	1.6%	0.1%	1.6%	0.1%	1.6%	0.1%	1.6%	0.1%	1.6%	0.1%	1.6%	0.1%	1.6%	0.1%	1.6%	0.1%	1.6%	0.1%	1.6%
80-84	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%
85+	2.3%	4.3%	2.3%	4.3%	2.3%	4.3%	2.3%	4.3%	2.3%	4.3%	2.3%	4.3%	2.3%	4.3%	2.3%	4.3%	2.3%	4.3%	2.3%	4.3%	2.3%	4.3%
Subtotal	0.4%	0.7%	0.4%	0.7%	0.4%	0.8%	0.4%	0.8%	0.4%	0.9%	0.4%	0.9%	0.4%	0.7%	0.4%	0.8%	0.4%	0.8%	0.4%	0.9%	0.4%	0.9%
Total	0.5%		0.5%		0.6%		0.6%		0.6%		0.6%		0.5%		0.6%		0.6%		0.6%		0.6%	

NFLOC as Portion of ABD																						
0-64	65.0%	32.6%	65.0%	32.6%	65.0%	32.6%	65.0%	32.6%	65.0%	32.6%	65.0%	32.6%	65.0%	32.6%	65.0%	32.6%	65.0%	32.6%	65.0%	32.6%	65.0%	32.6%
65-69	63.2%	58.6%	63.2%	58.6%	63.2%	58.6%	63.2%	58.6%	63.2%	58.6%	63.2%	58.6%	63.2%	58.6%	63.2%	58.6%	63.2%	58.6%	63.2%	58.6%	63.2%	58.6%
70-74	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%	0.0%	90.0%
75-79	100.0%	41.9%	100.0%	41.9%	100.0%	41.9%	100.0%	41.9%	100.0%	41.9%	100.0%	41.9%	100.0%	41.9%	100.0%	41.9%	100.0%	41.9%	100.0%	41.9%	100.0%	41.9%
80-84	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%	100.0%	96.2%
85+	84.2%	96.1%	84.2%	96.1%	84.2%	96.1%	84.2%	96.1%	84.2%	96.1%	84.2%	96.1%	84.2%	96.1%	84.2%	96.1%	84.2%	96.1%	84.2%	96.1%	84.2%	96.1%
Subtotal	67.0%	55.4%	67.1%	55.7%	67.7%	58.8%	67.7%	61.1%	67.8%	62.6%	68.4%	64.0%	67.1%	55.7%	67.7%	58.8%	67.7%	61.1%	67.6%	62.6%	68.4%	64.0%
Total	60.8%		61.0%		62.8%		64.1%		64.8%		65.9%		61.0%		62.8%		64.1%		64.8%		65.9%	

Recipients of NF as a Portion of NFLOC																						
0-64	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.6%	0.0%	2.4%	0.0%	2.2%	0.0%	1.7%	0.0%	1.2%	0.0%	0.9%	0.0%	0.7%	0.0%
65-69	0.0%	23.5%	0.0%	23.5%	0.0%	22.8%	0.0%	21.1%	0.0%	19.3%	0.0%	17.6%	0.0%	21.0%	0.0%	17.3%	0.0%	14.3%	0.0%	11.8%	0.0%	9.7%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	6.7%	4.0%	6.7%	4.0%	6.7%	4.0%	6.7%	4.0%	6.7%	4.0%	6.7%	4.0%	6.2%	3.7%	5.4%	3.2%	4.7%	2.8%	4.1%	2.5%	3.6%	2.2%
85+	0.0%	14.9%	0.0%	14.9%	0.0%	14.9%	0.0%	14.7%	0.0%	14.5%	0.0%	14.3%	0.0%	14.0%	0.0%	12.6%	0.0%	11.3%	0.0%	10.2%	0.0%	9.2%
Subtotal	2.5%	7.1%	2.5%	7.1%	2.5%	8.0%	2.5%	8.0%	2.3%	7.9%	2.4%	8.0%	2.2%	6.6%	1.7%	6.6%	1.3%	6.0%	1.0%	5.4%	0.9%	5.0%
Total	4.8%		4.8%		5.3%		5.4%		5.3%		5.4%		4.3%		4.2%		3.8%		3.3%		3.1%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	97.4%	100.0%	97.4%	100.0%	97.4%	100.0%	97.4%	100.0%	97.4%	100.0%	97.6%	100.0%	97.8%	100.0%	98.3%	100.0%	98.8%	100.0%	99.1%	100.0%	99.3%	100.0%
65-69	100.0%	76.5%	100.0%	76.5%	100.0%	77.2%	100.0%	78.9%	100.0%	80.7%	100.0%	82.4%	100.0%	79.0%	100.0%	82.7%	100.0%	85.7%	100.0%	88.2%	100.0%	90.3%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	93.3%	96.0%	93.3%	96.0%	93.3%	96.0%	93.3%	96.0%	93.3%	96.0%	93.3%	96.0%	93.8%	96.3%	94.6%	96.8%	95.3%	97.2%	95.9%	97.5%	96.4%	97.8%
85+	100.0%	85.1%	100.0%	85.1%	100.0%	85.1%	100.0%	85.3%	100.0%	85.5%	100.0%	85.7%	100.0%	86.0%	100.0%	87.4%	100.0%	88.7%	100.0%	89.8%	100.0%	90.8%
Subtotal	97.5%	92.9%	97.5%	92.9%	97.5%	92.0%	97.5%	92.0%	97.7%	92.1%	97.6%	92.0%	97.8%	93.4%	98.3%	93.4%	98.7%	94.0%	99.0%	94.6%	99.1%	95.0%
Total	95.2%		95.2%		94.7%		94.6%		94.7%		94.6%		95.7%		95.8%		96.2%		96.7%		96.9%	

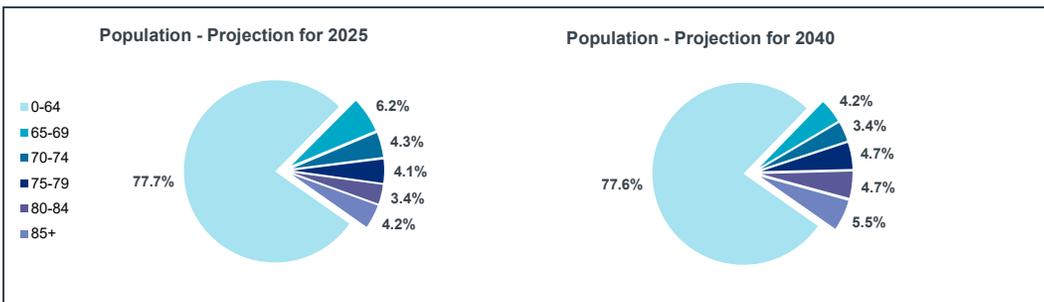
Labor Market Area		Enfield			Town			Somers				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	2		2	2	2	2	2	2	2	2	1	1
Supply Excess/(Deficiency)	(2)		(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(1)	(1)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	15		15	15	15	15	15	15	15	15	15	15
Medicaid Portion	15	100.0%	15	15	15	15	15	15	15	15	15	15
Medicaid Demand	15		15	16	17	17	18	15	17	17	18	18
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(3)	(0)	(1)	(2)	(3)	(3)
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **South Windsor**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	9,882	9,971	9,487	9,448	9,258	9,109	9,256	8,952	9,253	8,887
65-69	626	782	660	860	624	801	480	678	448	539
70-74	432	554	460	595	477	646	438	585	318	481
75-79	390	501	434	571	471	628	491	685	456	633
80-84	327	509	328	494	365	552	397	617	413	681
85+	232	665	255	770	271	817	292	873	308	972
Subtotal	11,889	12,982	11,624	12,738	11,466	12,553	11,354	12,390	11,196	12,193
Total	24,871		24,362		24,019		23,744		23,389	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Colchester	2	51
Windham	3	43
Norwich	2	31
Marlborough	1	21
Wolcott	1	20
East Hartford	1	14
Plainfield	2	13
Mansfield	1	13
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	South Windsor
-------------------	--------------------------------------	------	---------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	90	55	87	54	84	51	82	49	82	48	82	48	87	54	84	51	82	49	82	48	82	48
65-69	10	21	11	22	11	25	11	23	8	19	8	15	11	22	11	25	11	23	8	19	8	15
70-74	10	28	10	30	11	32	11	35	10	32	8	26	10	30	11	32	11	35	10	32	8	26
75-79	11	22	11	21	12	24	13	27	13	29	12	27	11	21	12	24	13	27	13	29	12	27
80-84	6	18	7	18	7	18	7	20	8	22	8	24	7	18	7	18	7	20	8	22	8	24
85+	5	24	6	27	6	32	7	34	7	36	7	40	6	27	6	32	7	34	7	36	7	40
<b>Subtotal</b>	<b>131</b>	<b>167</b>	<b>131</b>	<b>173</b>	<b>131</b>	<b>181</b>	<b>130</b>	<b>187</b>	<b>129</b>	<b>186</b>	<b>125</b>	<b>180</b>	<b>131</b>	<b>173</b>	<b>131</b>	<b>181</b>	<b>130</b>	<b>187</b>	<b>129</b>	<b>186</b>	<b>125</b>	<b>180</b>
<b>Total</b>	<b>299</b>		<b>304</b>		<b>312</b>		<b>317</b>		<b>315</b>		<b>306</b>		<b>304</b>		<b>312</b>		<b>317</b>		<b>315</b>		<b>306</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	58	21	57	20	55	19	53	19	53	18	53	18	57	20	55	19	53	19	53	18	53	18
65-69	3	4	3	4	4	5	3	4	3	4	3	3	3	4	4	5	3	4	3	4	3	3
70-74	2	9	2	10	2	10	3	11	2	10	2	8	2	10	2	10	3	11	2	10	2	8
75-79	1	8	1	8	1	9	1	10	1	11	1	10	1	8	1	9	1	10	1	11	1	10
80-84	3	7	3	7	3	7	4	8	4	9	4	10	3	7	3	7	4	8	4	9	4	10
85+	3	18	3	20	3	24	4	25	4	27	4	30	3	20	3	24	4	25	4	27	4	30
<b>Subtotal</b>	<b>71</b>	<b>67</b>	<b>70</b>	<b>70</b>	<b>68</b>	<b>74</b>	<b>68</b>	<b>77</b>	<b>67</b>	<b>79</b>	<b>67</b>	<b>79</b>	<b>70</b>	<b>70</b>	<b>68</b>	<b>74</b>	<b>68</b>	<b>77</b>	<b>67</b>	<b>79</b>	<b>67</b>	<b>79</b>
<b>Total</b>	<b>138</b>		<b>140</b>		<b>143</b>		<b>145</b>		<b>146</b>		<b>146</b>		<b>140</b>		<b>143</b>		<b>145</b>		<b>146</b>		<b>146</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0
85+	1	2	1	2	1	3	1	3	1	3	1	3	1	2	1	2	1	2	1	2	1	2
<b>Subtotal</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>4</b>								
<b>Total</b>	<b>8</b>		<b>8</b>		<b>9</b>		<b>9</b>		<b>9</b>		<b>8</b>		<b>7</b>		<b>7</b>		<b>6</b>		<b>6</b>		<b>5</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	58	20	57	19	55	18	53	18	53	17	53	17	57	20	55	19	53	18	53	18	53	18
65-69	3	4	3	4	4	5	3	4	3	4	3	3	3	4	4	5	3	4	3	4	3	3
70-74	1	8	1	8	1	9	1	10	1	9	1	8	1	9	1	9	2	10	2	9	1	8
75-79	1	7	1	7	1	8	1	9	1	10	1	9	1	7	1	8	1	9	1	10	1	10
80-84	3	7	3	7	3	6	3	7	4	8	4	9	3	7	3	7	3	7	4	8	4	9
85+	2	16	2	18	3	21	3	22	3	24	3	27	3	18	3	22	3	23	3	25	4	28
<b>Subtotal</b>	<b>69</b>	<b>62</b>	<b>68</b>	<b>64</b>	<b>66</b>	<b>68</b>	<b>65</b>	<b>71</b>	<b>65</b>	<b>72</b>	<b>65</b>	<b>72</b>	<b>68</b>	<b>65</b>	<b>67</b>	<b>69</b>	<b>66</b>	<b>73</b>	<b>66</b>	<b>75</b>	<b>66</b>	<b>75</b>
<b>Total</b>	<b>130</b>		<b>132</b>		<b>134</b>		<b>136</b>		<b>137</b>		<b>138</b>		<b>133</b>		<b>136</b>		<b>139</b>		<b>140</b>		<b>141</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	South Windsor
-------------------	--------------------------------------	------	---------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%	0.9%	0.5%
65-69	1.7%	2.9%	1.7%	2.9%	1.7%	2.9%	1.7%	2.9%	1.7%	2.9%	1.7%	2.9%	1.7%	2.9%	1.7%	2.9%	1.7%	2.9%	1.7%	2.9%	1.7%	2.9%
70-74	2.4%	5.4%	2.4%	5.4%	2.4%	5.4%	2.4%	5.4%	2.4%	5.4%	2.4%	5.4%	2.4%	5.4%	2.4%	5.4%	2.4%	5.4%	2.4%	5.4%	2.4%	5.4%
75-79	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%
80-84	2.0%	3.6%	2.0%	3.6%	2.0%	3.6%	2.0%	3.6%	2.0%	3.6%	2.0%	3.6%	2.0%	3.6%	2.0%	3.6%	2.0%	3.6%	2.0%	3.6%	2.0%	3.6%
85+	2.4%	4.1%	2.4%	4.1%	2.4%	4.1%	2.4%	4.1%	2.4%	4.1%	2.4%	4.1%	2.4%	4.1%	2.4%	4.1%	2.4%	4.1%	2.4%	4.1%	2.4%	4.1%
Subtotal	1.1%	1.3%	1.1%	1.3%	1.1%	1.4%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%	1.1%	1.3%	1.1%	1.4%	1.1%	1.5%	1.1%	1.5%	1.1%	1.5%
Total	1.2%		1.2%		1.3%		1.3%		1.3%		1.3%		1.2%		1.3%		1.3%		1.3%		1.3%	

<b>NFLOC as Portion of ABD</b>																						
0-64	65.1%	37.8%	65.1%	37.8%	65.1%	37.8%	65.1%	37.8%	65.1%	37.8%	65.1%	37.8%	65.1%	37.8%	65.1%	37.8%	65.1%	37.8%	65.1%	37.8%	65.1%	37.8%
65-69	32.5%	19.1%	32.5%	19.1%	32.5%	19.1%	32.5%	19.1%	32.5%	19.1%	32.5%	19.1%	32.5%	19.1%	32.5%	19.1%	32.5%	19.1%	32.5%	19.1%	32.5%	19.1%
70-74	22.6%	32.1%	22.6%	32.1%	22.6%	32.1%	22.6%	32.1%	22.6%	32.1%	22.6%	32.1%	22.6%	32.1%	22.6%	32.1%	22.6%	32.1%	22.6%	32.1%	22.6%	32.1%
75-79	9.5%	38.0%	9.5%	38.0%	9.5%	38.0%	9.5%	38.0%	9.5%	38.0%	9.5%	38.0%	9.5%	38.0%	9.5%	38.0%	9.5%	38.0%	9.5%	38.0%	9.5%	38.0%
80-84	48.0%	39.3%	48.0%	39.3%	48.0%	39.3%	48.0%	39.3%	48.0%	39.3%	48.0%	39.3%	48.0%	39.3%	48.0%	39.3%	48.0%	39.3%	48.0%	39.3%	48.0%	39.3%
85+	55.6%	75.1%	55.6%	75.1%	55.6%	75.1%	55.6%	75.1%	55.6%	75.1%	55.6%	75.1%	55.6%	75.1%	55.6%	75.1%	55.6%	75.1%	55.6%	75.1%	55.6%	75.1%
Subtotal	53.8%	40.0%	53.4%	40.4%	52.4%	40.9%	51.9%	41.3%	52.3%	42.3%	53.4%	43.8%	53.4%	40.4%	52.4%	40.9%	51.9%	41.3%	52.3%	42.3%	53.4%	43.8%
Total	46.1%		46.0%		45.7%		45.7%		46.4%		47.7%		46.0%		45.7%		45.7%		46.4%		47.7%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	3.4%	0.0%	2.5%	0.0%	1.9%	0.0%	1.4%	0.0%	1.1%
65-69	0.0%	4.1%	0.0%	4.1%	0.0%	4.0%	0.0%	3.7%	0.0%	3.4%	0.0%	3.0%	0.0%	3.6%	0.0%	3.0%	0.0%	2.5%	0.0%	2.0%	0.0%	1.7%
70-74	61.5%	13.1%	60.0%	13.1%	57.6%	12.5%	55.2%	11.6%	52.7%	10.8%	50.1%	9.9%	54.8%	11.9%	45.2%	10.1%	37.3%	8.6%	30.8%	7.3%	25.4%	6.2%
75-79	8.3%	10.2%	8.3%	10.2%	8.3%	10.2%	8.3%	10.2%	8.2%	10.0%	7.9%	9.5%	7.6%	9.4%	6.4%	8.2%	5.5%	7.2%	4.6%	6.3%	3.9%	5.5%
80-84	5.6%	6.0%	5.6%	6.0%	5.6%	6.0%	5.6%	6.0%	5.6%	6.0%	5.6%	6.0%	5.1%	5.6%	4.5%	4.9%	3.9%	4.3%	3.4%	3.7%	3.0%	3.3%
85+	20.0%	11.1%	20.0%	11.1%	20.0%	11.0%	20.0%	10.8%	20.0%	10.8%	19.7%	10.6%	18.8%	10.4%	16.9%	9.3%	15.2%	8.4%	13.7%	7.6%	12.3%	6.8%
Subtotal	3.1%	8.1%	3.2%	8.3%	3.5%	8.4%	3.6%	8.4%	3.5%	8.2%	3.0%	8.0%	3.0%	7.5%	2.8%	6.7%	2.5%	6.0%	2.1%	5.3%	1.7%	4.6%
Total	5.5%		5.7%		6.0%		6.1%		6.0%		5.7%		5.3%		4.8%		4.4%		3.8%		3.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	96.0%	100.0%	96.0%	100.0%	96.0%	100.0%	96.0%	100.0%	96.0%	100.0%	96.0%	100.0%	96.6%	100.0%	97.5%	100.0%	98.1%	100.0%	98.6%	100.0%	98.9%
65-69	100.0%	95.9%	100.0%	95.9%	100.0%	96.0%	100.0%	96.3%	100.0%	96.6%	100.0%	97.0%	100.0%	96.4%	100.0%	97.0%	100.0%	97.5%	100.0%	98.0%	100.0%	98.3%
70-74	38.5%	86.9%	40.0%	86.9%	42.4%	87.5%	44.8%	88.4%	47.3%	89.2%	49.9%	90.1%	45.2%	88.1%	54.8%	89.9%	62.7%	91.4%	69.2%	92.7%	74.6%	93.8%
75-79	91.7%	89.8%	91.7%	89.8%	91.7%	89.8%	91.7%	89.8%	91.8%	90.0%	92.1%	90.5%	92.4%	90.6%	93.6%	91.8%	94.5%	92.8%	95.4%	93.7%	96.1%	94.5%
80-84	94.4%	94.0%	94.4%	94.0%	94.4%	94.0%	94.4%	94.0%	94.4%	94.0%	94.4%	94.0%	94.9%	94.4%	95.5%	95.1%	96.1%	95.7%	96.6%	96.3%	97.0%	96.7%
85+	80.0%	88.9%	80.0%	88.9%	80.0%	88.9%	80.0%	89.0%	80.0%	89.2%	80.3%	89.4%	81.2%	89.6%	83.1%	90.7%	84.8%	91.6%	86.3%	92.4%	87.7%	93.2%
Subtotal	96.9%	91.9%	96.8%	91.7%	96.5%	91.6%	96.4%	91.6%	96.5%	91.8%	97.0%	92.0%	97.0%	92.5%	96.5%	93.3%	97.5%	94.0%	97.9%	94.7%	98.3%	95.4%
Total	94.5%		94.3%		94.0%		93.9%		94.0%		94.3%		94.7%		95.2%		95.6%		96.2%		96.7%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

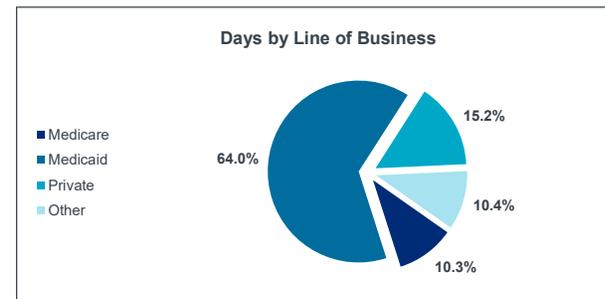
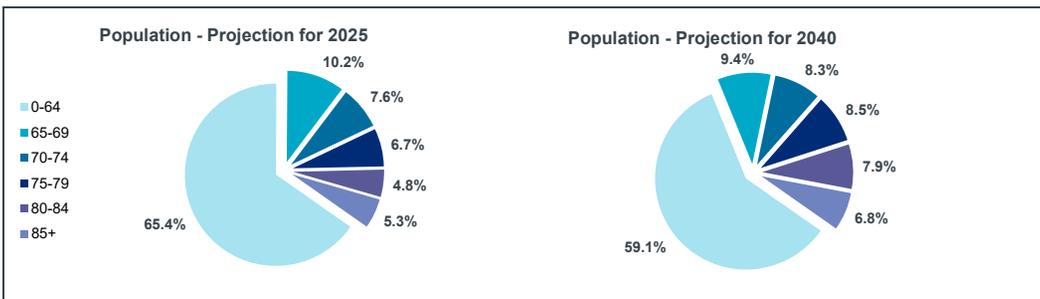
Labor Market Area		Hartford-West Hartford-East Hartford					Town					South Windsor				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	8		8	9	9	9	9	8	7	7	6	6	5			
Supply Excess/(Deficiency)	(8)		(8)	(9)	(9)	(9)	(8)	(7)	(7)	(6)	(6)	(5)				
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	61		61	61	61	61	61	61	61	61	61	61	61	61	61	
Medicaid Portion	61	100.0%	61	61	61	61	61	61	61	61	61	61	61	61	61	
Medicaid Demand	61		62	63	64	64	65	62	64	65	65	66	66			
Supply Excess/(Deficiency)	0		(1)	(2)	(3)	(3)	(3)	(1)	(3)	(4)	(4)	(5)	(5)			
<b>Home Health Aides</b>																
Total Supply	3		3	3	3	3	3	3	3	3	3	3	3	3	3	
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3	3	3	3	
Medicaid Demand	3		3	3	3	3	3	3	3	3	3	3	3	3	3	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	
<b>Adult Day Care Staff</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1	1	1	
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	1	1	1	
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1	1	1	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Southbury
-------------------	-----------------------------	------	-----------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
River Glen Health Care Center	LLC	120	116	96.7%	100.0%	0.0%	23.6	33.4	10.4	3.7	15.0%	59.4%	18.0%	7.6%
Lutheran Home of Southbury, Inc.	Non-Profit Corp.	120	112	93.3%	100.0%	0.0%	18.0	38.9	8.0	1.8	6.3%	68.0%	12.8%	12.9%
<b>Total</b>		<b>240</b>	<b>228</b>	<b>95.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>41.6</b>	<b>72.4</b>	<b>18.4</b>	<b>5.5</b>	<b>10.3%</b>	<b>64.0%</b>	<b>15.2%</b>	<b>10.4%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	6,692	6,641	6,254	6,270	5,923	5,902	5,707	5,698	5,627	5,462
65-69	767	985	867	1,092	820	1,082	782	1,110	690	1,076
70-74	551	742	593	870	665	960	614	942	583	967
75-79	425	616	526	757	582	901	652	1,001	612	987
80-84	275	543	335	589	415	719	456	866	508	975
85+	360	760	333	678	345	670	383	746	404	869
<b>Subtotal</b>	<b>9,070</b>	<b>10,287</b>	<b>8,908</b>	<b>10,256</b>	<b>8,750</b>	<b>10,234</b>	<b>8,594</b>	<b>10,363</b>	<b>8,424</b>	<b>10,336</b>
<b>Total</b>	<b>19,357</b>		<b>19,164</b>		<b>18,984</b>		<b>18,957</b>		<b>18,760</b>	

Town	Facility Count	Available Beds
Waterbury	7	165
Shelton	4	91
Danbury	5	53
Prospect	1	34
New Milford	2	30
Newtown	1	22
Bethel	1	18
Watertown	2	17
Naugatuck	2	11
Other towns	2	10

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Southbury
-------------------	-----------------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	124	63	121	61	113	58	107	54	103	53	102	50	121	61	113	58	107	54	103	53	102	50
65-69	48	30	50	32	57	36	54	36	51	36	45	35	50	32	57	36	54	36	51	36	45	35
70-74	31	40	35	45	37	52	42	58	39	56	37	58	35	45	37	52	42	58	39	56	37	58
75-79	24	32	27	34	33	42	37	50	41	56	39	55	27	34	33	42	37	50	41	56	39	55
80-84	15	37	15	35	18	38	22	46	25	56	27	63	15	35	18	38	22	46	25	56	27	63
85+	30	139	29	133	27	119	28	118	31	131	32	153	29	133	27	119	28	118	31	131	32	153
<b>Subtotal</b>	<b>272</b>	<b>341</b>	<b>276</b>	<b>341</b>	<b>285</b>	<b>345</b>	<b>289</b>	<b>362</b>	<b>289</b>	<b>388</b>	<b>282</b>	<b>414</b>	<b>276</b>	<b>341</b>	<b>285</b>	<b>345</b>	<b>289</b>	<b>362</b>	<b>289</b>	<b>388</b>	<b>282</b>	<b>414</b>
<b>Total</b>	<b>613</b>		<b>617</b>		<b>630</b>		<b>651</b>		<b>677</b>		<b>696</b>		<b>617</b>		<b>630</b>		<b>651</b>		<b>677</b>		<b>696</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	40	20	39	19	36	18	34	17	33	17	33	16	39	19	36	18	34	17	33	17	33	16
65-69	7	5	8	6	9	6	8	6	8	7	7	6	8	6	9	6	8	6	8	7	7	6
70-74	6	13	7	14	8	17	8	19	8	18	7	19	7	14	8	17	8	19	8	18	7	19
75-79	6	11	6	12	8	14	9	17	10	19	9	19	6	12	8	14	9	17	10	19	9	19
80-84	6	24	6	22	7	24	9	30	9	36	10	40	6	22	7	24	9	30	9	36	10	40
85+	21	117	20	112	19	100	19	99	22	110	23	129	20	112	19	100	19	99	22	110	23	129
<b>Subtotal</b>	<b>86</b>	<b>190</b>	<b>86</b>	<b>186</b>	<b>86</b>	<b>181</b>	<b>88</b>	<b>188</b>	<b>89</b>	<b>207</b>	<b>89</b>	<b>229</b>	<b>86</b>	<b>186</b>	<b>86</b>	<b>181</b>	<b>88</b>	<b>188</b>	<b>89</b>	<b>207</b>	<b>89</b>	<b>229</b>
<b>Total</b>	<b>276</b>		<b>272</b>		<b>267</b>		<b>276</b>		<b>296</b>		<b>318</b>		<b>272</b>		<b>267</b>		<b>276</b>		<b>296</b>		<b>318</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	2	1	2	1	2	1	2	1	2	1	1	1	2	1	1	1	1	1	1	0	0	0
65-69	3	3	4	3	4	3	4	3	4	3	3	2	3	3	3	2	2	2	2	2	1	1
70-74	3	3	3	3	3	4	4	4	3	4	3	3	3	3	3	3	3	3	2	2	2	2
75-79	5	6	5	6	6	8	7	9	8	10	7	10	5	6	5	6	5	7	4	6	3	6
80-84	4	14	4	14	5	15	6	18	6	22	7	24	4	12	4	12	4	13	4	13	4	13
85+	20	93	19	89	18	79	18	78	20	85	21	98	18	84	15	67	14	60	14	60	13	63
<b>Subtotal</b>	<b>37</b>	<b>120</b>	<b>37</b>	<b>117</b>	<b>38</b>	<b>110</b>	<b>40</b>	<b>113</b>	<b>43</b>	<b>124</b>	<b>43</b>	<b>138</b>	<b>34</b>	<b>109</b>	<b>30</b>	<b>92</b>	<b>28</b>	<b>84</b>	<b>26</b>	<b>84</b>	<b>24</b>	<b>85</b>
<b>Total</b>	<b>157</b>		<b>153</b>		<b>148</b>		<b>153</b>		<b>167</b>		<b>181</b>		<b>143</b>		<b>122</b>		<b>112</b>		<b>110</b>		<b>109</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	38	19	37	18	35	17	33	16	32	15	31	15	37	18	35	17	34	17	33	16	32	16
65-69	4	3	4	3	5	3	4	3	4	4	4	4	4	3	6	4	6	4	6	5	6	5
70-74	3	10	4	11	4	13	5	15	5	15	4	16	4	11	5	14	6	16	6	16	6	17
75-79	1	5	1	5	2	7	2	8	2	9	2	9	2	6	3	8	4	11	5	13	6	13
80-84	2	9	2	9	2	10	3	12	3	14	3	16	2	10	3	13	4	17	5	22	7	27
85+	1	24	1	23	1	21	1	21	1	25	2	31	2	29	4	33	6	39	8	51	10	66
<b>Subtotal</b>	<b>49</b>	<b>70</b>	<b>49</b>	<b>70</b>	<b>48</b>	<b>71</b>	<b>47</b>	<b>75</b>	<b>47</b>	<b>82</b>	<b>47</b>	<b>90</b>	<b>52</b>	<b>77</b>	<b>56</b>	<b>89</b>	<b>60</b>	<b>104</b>	<b>63</b>	<b>123</b>	<b>66</b>	<b>144</b>
<b>Total</b>	<b>119</b>		<b>119</b>		<b>119</b>		<b>123</b>		<b>129</b>		<b>137</b>		<b>129</b>		<b>145</b>		<b>164</b>		<b>186</b>		<b>209</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Southbury
-------------------	-----------------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.8%	0.9%	1.8%	0.9%	1.8%	0.9%	1.8%	0.9%	1.8%	0.9%	1.8%	0.9%	1.8%	0.9%	1.8%	0.9%	1.8%	0.9%	1.8%	0.9%	1.8%	0.9%
65-69	6.6%	3.3%	6.6%	3.3%	6.6%	3.3%	6.6%	3.3%	6.6%	3.3%	6.6%	3.3%	6.6%	3.3%	6.6%	3.3%	6.6%	3.3%	6.6%	3.3%	6.6%	3.3%
70-74	6.3%	6.0%	6.3%	6.0%	6.3%	6.0%	6.3%	6.0%	6.3%	6.0%	6.3%	6.0%	6.3%	6.0%	6.3%	6.0%	6.3%	6.0%	6.3%	6.0%	6.3%	6.0%
75-79	6.3%	5.6%	6.3%	5.6%	6.3%	5.6%	6.3%	5.6%	6.3%	5.6%	6.3%	5.6%	6.3%	5.6%	6.3%	5.6%	6.3%	5.6%	6.3%	5.6%	6.3%	5.6%
80-84	5.4%	6.5%	5.4%	6.5%	5.4%	6.5%	5.4%	6.5%	5.4%	6.5%	5.4%	6.5%	5.4%	6.5%	5.4%	6.5%	5.4%	6.5%	5.4%	6.5%	5.4%	6.5%
85+	8.0%	17.6%	8.0%	17.6%	8.0%	17.6%	8.0%	17.6%	8.0%	17.6%	8.0%	17.6%	8.0%	17.6%	8.0%	17.6%	8.0%	17.6%	8.0%	17.6%	8.0%	17.6%
Subtotal	3.0%	3.3%	3.0%	3.3%	3.2%	3.4%	3.3%	3.5%	3.4%	3.7%	3.3%	4.0%	3.0%	3.3%	3.2%	3.4%	3.3%	3.5%	3.4%	3.7%	3.3%	4.0%
Total	3.1%		3.2%		3.3%		3.4%		3.6%		3.7%		3.2%		3.3%		3.4%		3.6%		3.7%	

<b>NFLOC as Portion of ABD</b>																						
0-64	32.2%	31.6%	32.2%	31.6%	32.2%	31.6%	32.2%	31.6%	32.2%	31.6%	32.2%	31.6%	32.2%	31.6%	32.2%	31.6%	32.2%	31.6%	32.2%	31.6%	32.2%	31.6%
65-69	15.0%	18.0%	15.0%	18.0%	15.0%	18.0%	15.0%	18.0%	15.0%	18.0%	15.0%	18.0%	15.0%	18.0%	15.0%	18.0%	15.0%	18.0%	15.0%	18.0%	15.0%	18.0%
70-74	20.3%	32.5%	20.3%	32.5%	20.3%	32.5%	20.3%	32.5%	20.3%	32.5%	20.3%	32.5%	20.3%	32.5%	20.3%	32.5%	20.3%	32.5%	20.3%	32.5%	20.3%	32.5%
75-79	23.6%	34.4%	23.6%	34.4%	23.6%	34.4%	23.6%	34.4%	23.6%	34.4%	23.6%	34.4%	23.6%	34.4%	23.6%	34.4%	23.6%	34.4%	23.6%	34.4%	23.6%	34.4%
80-84	38.1%	64.0%	38.1%	64.0%	38.1%	64.0%	38.1%	64.0%	38.1%	64.0%	38.1%	64.0%	38.1%	64.0%	38.1%	64.0%	38.1%	64.0%	38.1%	64.0%	38.1%	64.0%
85+	70.4%	84.2%	70.4%	84.2%	70.4%	84.2%	70.4%	84.2%	70.4%	84.2%	70.4%	84.2%	70.4%	84.2%	70.4%	84.2%	70.4%	84.2%	70.4%	84.2%	70.4%	84.2%
Subtotal	31.6%	55.7%	31.0%	54.6%	30.1%	52.4%	30.3%	52.1%	30.9%	53.3%	31.7%	55.3%	31.0%	54.6%	30.1%	52.4%	30.3%	52.1%	30.9%	53.3%	31.7%	55.3%
Total	45.0%		44.1%		42.3%		42.4%		43.7%		45.7%		44.1%		42.3%		42.4%		43.7%		45.7%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	4.8%	7.1%	4.8%	7.1%	4.8%	7.1%	4.8%	7.1%	4.8%	7.1%	4.5%	7.1%	4.0%	6.0%	3.0%	4.5%	2.3%	3.4%	1.7%	2.5%	1.3%	1.9%
65-69	46.5%	51.6%	46.5%	51.6%	46.5%	50.0%	46.5%	46.2%	46.5%	42.4%	46.5%	38.5%	40.7%	45.9%	32.5%	37.9%	26.0%	31.3%	20.8%	25.8%	16.7%	21.3%
70-74	49.3%	23.2%	48.1%	23.2%	46.2%	22.2%	44.2%	20.7%	42.2%	19.1%	40.2%	17.5%	44.0%	21.1%	36.3%	17.9%	29.9%	15.2%	24.7%	12.9%	20.4%	11.0%
75-79	79.7%	54.9%	79.7%	54.9%	79.7%	54.9%	79.7%	54.9%	78.6%	53.8%	75.9%	51.0%	72.3%	50.7%	61.5%	44.3%	52.2%	38.8%	44.4%	33.9%	37.7%	29.7%
80-84	68.1%	60.2%	68.1%	60.2%	68.1%	60.2%	68.1%	60.2%	68.1%	60.2%	68.1%	60.2%	62.9%	55.6%	55.0%	48.6%	48.1%	42.5%	42.1%	37.2%	36.9%	32.6%
85+	94.1%	79.1%	94.1%	79.1%	94.1%	78.4%	94.1%	77.2%	92.9%	75.9%	88.3%	74.3%	79.5%	66.9%	71.5%	60.2%	64.4%	54.2%	58.0%	48.7%	48.7%	37.2%
Subtotal	42.7%	63.2%	42.8%	62.6%	43.9%	61.0%	45.8%	60.0%	47.8%	60.2%	47.9%	60.5%	39.3%	58.4%	35.0%	50.7%	31.9%	44.8%	29.3%	40.6%	26.3%	37.2%
Total	56.8%		56.4%		55.5%		55.5%		56.5%		56.9%		52.4%		45.6%		40.7%		37.2%		34.2%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	95.2%	92.9%	95.2%	92.9%	95.2%	92.9%	95.2%	92.9%	95.2%	92.9%	95.5%	92.9%	96.0%	94.0%	97.0%	95.5%	97.7%	96.6%	98.3%	97.5%	98.7%	98.1%
65-69	53.5%	48.4%	53.5%	48.4%	53.5%	50.0%	53.5%	53.8%	53.5%	57.6%	53.5%	61.5%	59.3%	54.1%	67.5%	62.1%	74.0%	68.7%	79.2%	74.2%	83.3%	78.7%
70-74	50.7%	76.8%	51.9%	76.8%	53.8%	77.8%	55.8%	79.3%	57.8%	80.9%	59.8%	82.5%	56.0%	78.9%	63.7%	82.1%	70.1%	84.8%	75.3%	87.1%	79.6%	89.0%
75-79	20.3%	45.1%	20.3%	45.1%	20.3%	45.1%	20.3%	45.1%	21.4%	46.2%	24.1%	49.0%	27.7%	49.3%	38.5%	55.7%	47.8%	61.2%	55.6%	66.1%	62.3%	70.3%
80-84	31.9%	39.8%	31.9%	39.8%	31.9%	39.8%	31.9%	39.8%	31.9%	39.8%	31.9%	39.8%	37.1%	44.4%	45.0%	51.4%	51.9%	57.5%	57.9%	62.8%	63.1%	67.4%
85+	5.9%	20.9%	5.9%	20.9%	5.9%	20.9%	5.9%	21.6%	5.9%	22.8%	7.1%	24.1%	11.7%	25.7%	20.5%	33.1%	28.5%	39.8%	35.6%	45.8%	42.0%	51.3%
Subtotal	57.3%	36.8%	57.2%	37.4%	56.1%	39.0%	54.2%	40.0%	52.2%	39.8%	52.1%	39.5%	60.7%	41.6%	65.0%	49.3%	68.1%	55.2%	70.7%	59.4%	73.7%	62.8%
Total	43.2%		43.6%		44.5%		44.5%		43.5%		43.1%		47.6%		54.4%		59.3%		62.8%		65.8%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

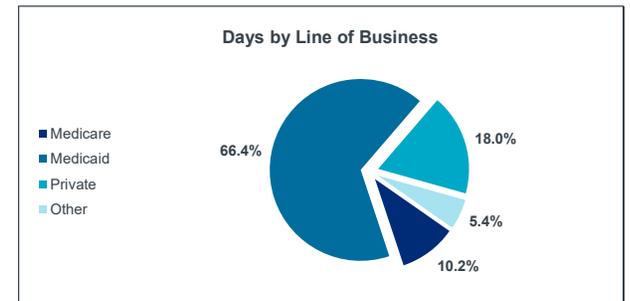
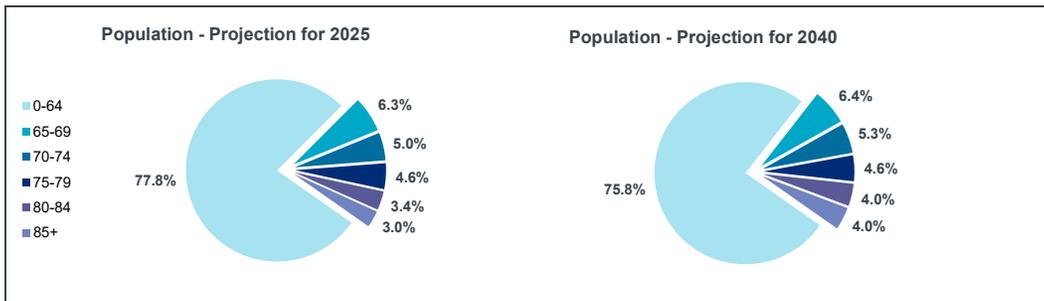
Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Southbury				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	240		240	240	240	240	240	240	240	240	240	240	240	240	240	
Medicaid Portion	154	64.0%	154	154	154	154	154	154	154	154	154	154	154	154		
Medicaid Demand	157		153	148	153	167	181	143	122	112	110	109				
Supply Excess/(Deficiency)	(3)		0	6	1	(14)	(27)	11	32	41	43	45				
<b>Licensed Staff</b>																
Total Supply	42		42	42	42	42	42	42	42	42	42	42	42	42		
Medicaid Portion	27	64.0%	27	27	27	27	27	27	27	27	27	27	27			
Medicaid Demand	27		27	26	27	29	31	25	21	19	19	19				
Supply Excess/(Deficiency)	(1)		0	1	0	(2)	(5)	2	6	7	8	8				
<b>CNA Staff</b>																
Total Supply	72		72	72	72	72	72	72	72	72	72	72	72			
Medicaid Portion	46	64.0%	46	46	46	46	46	46	46	46	46	46	46			
Medicaid Demand	47		46	45	46	50	55	43	37	34	33	33				
Supply Excess/(Deficiency)	(1)		0	2	0	(4)	(8)	3	10	12	13	14				
<b>Food Service Staff</b>																
Total Supply	18		18	18	18	18	18	18	18	18	18	18	18			
Medicaid Portion	12	64.0%	12	12	12	12	12	12	12	12	12	12	12			
Medicaid Demand	12		12	11	12	13	14	11	9	8	8	8				
Supply Excess/(Deficiency)	(0)		0	0	0	(1)	(2)	1	2	3	3	3				
<b>Laundry Service Staff</b>																
Total Supply	6		6	6	6	6	6	6	6	6	6	6	6			
Medicaid Portion	4	64.0%	4	4	4	4	4	4	4	4	4	4	4			
Medicaid Demand	4		4	3	4	4	4	3	3	3	3	2				
Supply Excess/(Deficiency)	(0)		0	0	0	(0)	(1)	0	1	1	1	1				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	65		65	65	65	65	65	65	65	65	65	65	65			
Medicaid Portion	65	100.0%	65	65	65	65	65	65	65	65	65	65	65			
Medicaid Demand	65		65	65	67	71	75	71	80	90	102	115				
Supply Excess/(Deficiency)	0		0	0	(2)	(5)	(10)	(6)	(14)	(24)	(37)	(49)				
<b>Home Health Aides</b>																
Total Supply	3		3	3	3	3	3	3	3	3	3	3	3			
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3	3			
Medicaid Demand	3		3	3	3	4	4	4	4	5	5	6				
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	(0)	(1)	(1)	(2)	(3)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	1	1				
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Southington
-------------------	--------------------------------------	------	-------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
The Summit at Plantsville	LLC	150	149	99.3%	100.0%	0.0%	23.4	41.4	11.5	3.6	10.5%	75.9%	7.0%	6.5%
Southington Care Center	Non-Profit Corp.	130	124	95.4%	100.0%	0.0%	27.7	50.1	10.8	2.6	16.1%	57.5%	17.2%	9.1%
LiveWell Connecticut	Non-Profit Corp.	120	116	96.7%	100.0%	0.0%	22.7	59.7	10.6	0.0	3.3%	64.1%	32.6%	0.0%
<b>Total</b>		<b>400</b>	<b>389</b>	<b>97.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>73.7</b>	<b>151.2</b>	<b>32.9</b>	<b>6.2</b>	<b>10.2%</b>	<b>66.4%</b>	<b>18.0%</b>	<b>5.4%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	17,004	17,631	16,618	17,327	16,144	16,962	15,789	16,658	15,706	16,614
65-69	1,189	1,480	1,254	1,497	1,279	1,474	1,297	1,550	1,225	1,483
70-74	994	1,240	939	1,230	986	1,231	987	1,196	995	1,253
75-79	814	956	868	1,125	825	1,121	865	1,121	867	1,089
80-84	516	690	649	834	692	985	660	995	690	999
85+	420	857	453	850	532	929	590	1,056	585	1,132
<b>Subtotal</b>	<b>20,937</b>	<b>22,854</b>	<b>20,781</b>	<b>22,863</b>	<b>20,458</b>	<b>22,702</b>	<b>20,188</b>	<b>22,576</b>	<b>20,068</b>	<b>22,570</b>
<b>Total</b>	<b>43,791</b>		<b>43,644</b>		<b>43,160</b>		<b>42,764</b>		<b>42,638</b>	

Town	Facility Count	Available Beds
Waterbury	7	165
Wallingford	4	138
Meriden	8	110
West Hartford	5	107
New Britain	5	81
Cromwell	3	68
Hartford	4	50
Plainville	1	39
Farmington	2	39
Other towns	26	203

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Southington
-------------------	--------------------------------------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	135	145	134	144	131	142	127	139	124	136	124	136	134	144	131	142	127	139	124	136	124	136
65-69	25	33	25	33	26	33	26	33	27	34	25	33	25	33	26	33	26	33	27	34	25	33
70-74	21	37	22	40	20	40	21	40	21	38	22	40	22	40	20	40	21	40	21	38	22	40
75-79	19	43	22	47	23	56	22	56	23	56	23	54	22	47	23	56	22	56	23	56	23	54
80-84	21	58	22	59	28	71	30	84	28	85	29	85	22	59	28	71	30	84	28	85	29	85
85+	32	167	33	167	36	166	42	181	46	206	46	220	33	167	36	166	42	181	46	206	46	220
<b>Subtotal</b>	<b>252</b>	<b>482</b>	<b>257</b>	<b>490</b>	<b>263</b>	<b>507</b>	<b>268</b>	<b>531</b>	<b>270</b>	<b>555</b>	<b>269</b>	<b>568</b>	<b>257</b>	<b>490</b>	<b>263</b>	<b>507</b>	<b>268</b>	<b>531</b>	<b>270</b>	<b>555</b>	<b>269</b>	<b>568</b>
<b>Total</b>	<b>734</b>		<b>746</b>		<b>770</b>		<b>799</b>		<b>825</b>		<b>837</b>		<b>746</b>		<b>770</b>		<b>799</b>		<b>825</b>		<b>837</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	80	63	79	63	77	62	75	61	73	60	73	59	79	63	77	62	75	61	73	60	73	59
65-69	14	13	13	13	14	13	14	13	15	14	14	13	13	13	14	13	14	13	15	14	14	13
70-74	11	22	11	24	11	24	11	24	11	23	11	24	11	24	11	24	11	24	11	23	11	24
75-79	13	28	14	31	15	36	14	36	15	36	15	35	14	31	15	36	14	36	15	36	15	35
80-84	17	47	18	48	23	58	24	68	23	69	24	69	18	48	23	58	24	68	23	69	24	69
85+	26	146	27	146	29	145	34	159	38	180	38	193	27	146	29	145	34	159	38	180	38	193
<b>Subtotal</b>	<b>160</b>	<b>320</b>	<b>163</b>	<b>325</b>	<b>169</b>	<b>338</b>	<b>173</b>	<b>361</b>	<b>175</b>	<b>382</b>	<b>175</b>	<b>394</b>	<b>163</b>	<b>325</b>	<b>169</b>	<b>338</b>	<b>173</b>	<b>361</b>	<b>175</b>	<b>382</b>	<b>175</b>	<b>394</b>
<b>Total</b>	<b>479</b>		<b>488</b>		<b>507</b>		<b>534</b>		<b>557</b>		<b>569</b>		<b>488</b>		<b>507</b>		<b>534</b>		<b>557</b>		<b>569</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	10	14	10	14	10	13	10	13	9	13	9	13	8	11	6	8	5	6	3	5	2	3
65-69	6	4	6	4	6	4	6	4	6	4	6	3	5	4	4	3	4	2	3	2	2	2
70-74	5	10	5	11	5	10	5	10	5	9	4	8	5	10	4	8	3	7	3	6	2	5
75-79	9	15	10	17	11	20	11	20	11	19	11	18	10	15	9	16	7	14	6	12	5	10
80-84	13	29	13	30	17	36	18	42	17	43	18	43	12	27	14	29	13	30	11	27	10	23
85+	22	113	23	113	24	112	29	122	32	136	31	143	21	106	21	95	22	93	22	95	19	92
<b>Subtotal</b>	<b>65</b>	<b>185</b>	<b>68</b>	<b>188</b>	<b>73</b>	<b>196</b>	<b>78</b>	<b>210</b>	<b>80</b>	<b>223</b>	<b>79</b>	<b>228</b>	<b>62</b>	<b>174</b>	<b>57</b>	<b>160</b>	<b>53</b>	<b>153</b>	<b>48</b>	<b>147</b>	<b>41</b>	<b>136</b>
<b>Total</b>	<b>250</b>		<b>256</b>		<b>269</b>		<b>288</b>		<b>304</b>		<b>307</b>		<b>236</b>		<b>217</b>		<b>206</b>		<b>194</b>		<b>177</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	70	50	69	49	67	49	65	48	64	47	64	47	71	52	71	54	71	54	70	55	71	56
65-69	8	9	8	9	8	9	8	9	8	10	8	10	8	9	10	10	11	10	12	11	12	11
70-74	6	12	6	13	6	14	6	14	7	15	7	16	6	14	7	16	8	17	8	17	9	19
75-79	3	13	4	14	4	17	4	17	4	17	4	18	5	16	6	21	7	22	9	24	10	25
80-84	4	18	5	18	6	22	6	26	6	26	6	26	6	20	9	29	11	38	12	42	14	46
85+	4	33	4	33	5	33	5	37	6	44	6	50	6	40	8	50	12	65	16	85	18	101
<b>Subtotal</b>	<b>94</b>	<b>134</b>	<b>95</b>	<b>137</b>	<b>95</b>	<b>143</b>	<b>95</b>	<b>151</b>	<b>95</b>	<b>159</b>	<b>96</b>	<b>166</b>	<b>101</b>	<b>151</b>	<b>112</b>	<b>179</b>	<b>120</b>	<b>208</b>	<b>128</b>	<b>235</b>	<b>133</b>	<b>258</b>
<b>Total</b>	<b>229</b>		<b>232</b>		<b>238</b>		<b>246</b>		<b>253</b>		<b>262</b>		<b>252</b>		<b>290</b>		<b>328</b>		<b>363</b>		<b>392</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Southington
-------------------	--------------------------------------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
65-69	2.1%	2.2%	2.1%	2.2%	2.1%	2.2%	2.1%	2.2%	2.1%	2.2%	2.1%	2.2%	2.1%	2.2%	2.1%	2.2%	2.1%	2.2%	2.1%	2.2%	2.1%	2.2%
70-74	2.2%	3.2%	2.2%	3.2%	2.2%	3.2%	2.2%	3.2%	2.2%	3.2%	2.2%	3.2%	2.2%	3.2%	2.2%	3.2%	2.2%	3.2%	2.2%	3.2%	2.2%	3.2%
75-79	2.7%	5.0%	2.7%	5.0%	2.7%	5.0%	2.7%	5.0%	2.7%	5.0%	2.7%	5.0%	2.7%	5.0%	2.7%	5.0%	2.7%	5.0%	2.7%	5.0%	2.7%	5.0%
80-84	4.3%	8.5%	4.3%	8.5%	4.3%	8.5%	4.3%	8.5%	4.3%	8.5%	4.3%	8.5%	4.3%	8.5%	4.3%	8.5%	4.3%	8.5%	4.3%	8.5%	4.3%	8.5%
85+	7.9%	19.5%	7.9%	19.5%	7.9%	19.5%	7.9%	19.5%	7.9%	19.5%	7.9%	19.5%	7.9%	19.5%	7.9%	19.5%	7.9%	19.5%	7.9%	19.5%	7.9%	19.5%
Subtotal	1.2%	2.1%	1.2%	2.1%	1.3%	2.2%	1.3%	2.3%	1.3%	2.5%	1.3%	2.5%	1.2%	2.1%	1.3%	2.2%	1.3%	2.3%	1.3%	2.5%	1.3%	2.5%
Total	1.7%		1.7%		1.8%		1.9%		1.9%		2.0%		1.7%		1.8%		1.9%		1.9%		2.0%	

<b>NFLOC as Portion of ABD</b>																						
0-64	59.0%	43.7%	59.0%	43.7%	59.0%	43.7%	59.0%	43.7%	59.0%	43.7%	59.0%	43.7%	59.0%	43.7%	59.0%	43.7%	59.0%	43.7%	59.0%	43.7%	59.0%	43.7%
65-69	54.8%	39.7%	54.8%	39.7%	54.8%	39.7%	54.8%	39.7%	54.8%	39.7%	54.8%	39.7%	54.8%	39.7%	54.8%	39.7%	54.8%	39.7%	54.8%	39.7%	54.8%	39.7%
70-74	52.4%	60.2%	52.4%	60.2%	52.4%	60.2%	52.4%	60.2%	52.4%	60.2%	52.4%	60.2%	52.4%	60.2%	52.4%	60.2%	52.4%	60.2%	52.4%	60.2%	52.4%	60.2%
75-79	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%	65.4%
80-84	81.5%	81.4%	81.5%	81.4%	81.5%	81.4%	81.5%	81.4%	81.5%	81.4%	81.5%	81.4%	81.5%	81.4%	81.5%	81.4%	81.5%	81.4%	81.5%	81.4%	81.5%	81.4%
85+	81.6%	87.7%	81.6%	87.7%	81.6%	87.7%	81.6%	87.7%	81.6%	87.7%	81.6%	87.7%	81.6%	87.7%	81.6%	87.7%	81.6%	87.7%	81.6%	87.7%	81.6%	87.7%
Subtotal	63.2%	66.3%	63.4%	66.4%	64.1%	66.8%	64.6%	67.9%	64.8%	68.8%	65.0%	69.4%	63.4%	66.4%	64.1%	66.8%	64.6%	67.9%	64.8%	68.8%	65.0%	69.4%
Total	65.3%		65.4%		65.8%		66.8%		67.5%		68.0%		65.4%		65.8%		66.8%		67.5%		68.0%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	12.8%	21.6%	12.8%	21.6%	12.8%	21.6%	12.8%	21.6%	12.8%	21.6%	11.9%	21.6%	10.7%	18.1%	8.1%	13.6%	6.0%	10.2%	4.5%	7.7%	3.4%	5.7%
65-69	43.3%	31.6%	43.3%	31.6%	43.3%	30.6%	43.3%	28.3%	43.3%	26.0%	43.3%	23.6%	37.9%	28.2%	30.3%	23.2%	24.2%	19.2%	19.4%	15.8%	15.5%	13.0%
70-74	48.9%	44.9%	47.6%	44.9%	45.7%	42.9%	43.8%	40.0%	41.8%	36.9%	39.8%	33.8%	43.5%	40.7%	35.9%	34.6%	29.6%	29.4%	24.4%	25.0%	20.2%	21.3%
75-79	74.2%	54.2%	74.2%	54.2%	74.2%	54.2%	74.2%	54.2%	73.1%	53.1%	70.7%	50.3%	67.3%	50.0%	57.2%	43.7%	48.6%	38.3%	41.3%	33.5%	35.1%	29.3%
80-84	74.8%	62.3%	74.8%	62.3%	74.8%	62.3%	74.8%	62.3%	74.8%	62.3%	74.8%	62.3%	69.0%	57.5%	60.4%	50.3%	52.8%	44.0%	46.2%	38.5%	40.4%	33.7%
85+	84.2%	77.3%	84.2%	77.3%	84.2%	77.3%	84.2%	76.6%	84.2%	75.4%	83.1%	74.2%	79.1%	72.6%	71.2%	65.3%	64.1%	58.8%	57.7%	52.9%	51.9%	47.6%
Subtotal	40.8%	57.9%	41.7%	57.9%	43.5%	57.8%	45.1%	58.2%	45.9%	58.4%	45.2%	57.9%	37.9%	53.5%	33.9%	47.2%	30.5%	42.4%	27.1%	38.4%	23.7%	34.5%
Total	52.2%		52.5%		53.0%		54.0%		54.5%		54.0%		48.3%		42.8%		38.6%		34.9%		31.2%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	87.2%	78.4%	87.2%	78.4%	87.2%	78.4%	87.2%	78.4%	87.2%	78.4%	88.1%	78.4%	89.3%	81.9%	91.9%	86.4%	94.0%	89.8%	95.5%	92.3%	96.6%	94.3%
65-69	56.7%	68.4%	56.7%	68.4%	56.7%	69.4%	56.7%	71.7%	56.7%	74.0%	56.7%	76.4%	62.1%	71.8%	69.7%	76.8%	75.8%	80.8%	80.6%	84.2%	84.5%	87.0%
70-74	51.1%	55.1%	52.4%	55.1%	54.3%	57.1%	56.2%	60.0%	58.2%	63.1%	60.2%	66.2%	56.5%	59.3%	64.1%	65.4%	70.4%	70.6%	75.6%	75.0%	79.8%	78.7%
75-79	25.8%	45.8%	25.8%	45.8%	25.8%	45.8%	25.8%	45.8%	26.9%	46.9%	29.3%	49.7%	32.7%	50.0%	42.8%	56.3%	51.4%	61.7%	58.7%	66.5%	64.9%	70.7%
80-84	25.2%	37.7%	25.2%	37.7%	25.2%	37.7%	25.2%	37.7%	25.2%	37.7%	25.2%	37.7%	31.0%	42.5%	39.6%	49.7%	47.2%	56.0%	53.8%	61.5%	59.6%	66.3%
85+	15.8%	22.7%	15.8%	22.7%	15.8%	23.4%	15.8%	24.6%	15.8%	24.6%	16.9%	25.8%	20.9%	27.4%	28.8%	34.7%	35.9%	41.2%	42.3%	47.1%	48.1%	52.4%
Subtotal	59.2%	42.1%	58.3%	42.1%	56.5%	42.2%	54.9%	41.8%	54.1%	41.6%	54.8%	42.1%	62.1%	46.5%	66.1%	52.8%	69.5%	57.6%	72.9%	61.6%	76.3%	65.5%
Total	47.8%		47.5%		47.0%		46.0%		45.5%		46.0%		51.7%		57.2%		61.4%		65.1%		68.8%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

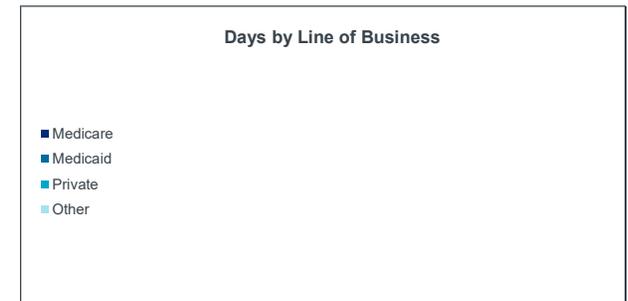
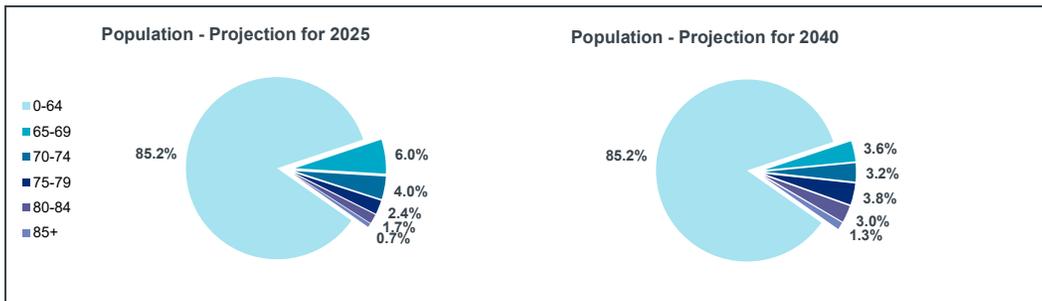
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Southington				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	400		400	400	400	400	400	400	400	400	400	400
Medicaid Portion	266	66.4%	266	266	266	266	266	266	266	266	266	266
Medicaid Demand	250		256	269	288	304	307	236	217	206	194	177
Supply Excess/(Deficiency)	15		10	(3)	(22)	(38)	(42)	30	49	60	71	88
<b>Licensed Staff</b>												
Total Supply	74		74	74	74	74	74	74	74	74	74	74
Medicaid Portion	49	66.4%	49	49	49	49	49	49	49	49	49	49
Medicaid Demand	46		47	50	53	56	57	43	40	38	36	33
Supply Excess/(Deficiency)	3		2	(1)	(4)	(7)	(8)	6	9	11	13	16
<b>CNA Staff</b>												
Total Supply	151		151	151	151	151	151	151	151	151	151	151
Medicaid Portion	100	66.4%	100	100	100	100	100	100	100	100	100	100
Medicaid Demand	95		97	102	109	115	116	89	82	78	73	67
Supply Excess/(Deficiency)	6		4	(1)	(8)	(14)	(16)	11	18	23	27	33
<b>Food Service Staff</b>												
Total Supply	33		33	33	33	33	33	33	33	33	33	33
Medicaid Portion	22	66.4%	22	22	22	22	22	22	22	22	22	22
Medicaid Demand	21		21	22	24	25	25	19	18	17	16	15
Supply Excess/(Deficiency)	1		1	(0)	(2)	(3)	(3)	2	4	5	6	7
<b>Laundry Service Staff</b>												
Total Supply	6		6	6	6	6	6	6	6	6	6	6
Medicaid Portion	4	66.4%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	4	5	5	4	3	3	3	3
Supply Excess/(Deficiency)	0		0	(0)	(0)	(1)	(1)	0	1	1	1	1
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	116		116	116	116	116	116	116	116	116	116	116
Medicaid Portion	116	100.0%	116	116	116	116	116	116	116	116	116	116
Medicaid Demand	116		118	121	125	128	133	128	147	166	184	199
Supply Excess/(Deficiency)	0		(2)	(5)	(9)	(12)	(17)	(12)	(31)	(50)	(68)	(83)
<b>Home Health Aides</b>												
Total Supply	7		7	7	7	7	7	7	7	7	7	7
Medicaid Portion	7	100.0%	7	7	7	7	7	7	7	7	7	7
Medicaid Demand	7		7	7	7	7	8	7	9	10	11	12
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(1)	(1)	(1)	(2)	(3)	(4)	(5)
<b>Adult Day Care Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	3	3	3	3	3	3	4	4
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)	(2)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Norwich-New London	Town	Sprague
-------------------	--------------------	------	---------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,319	1,293	1,300	1,263	1,294	1,223	1,304	1,199	1,316	1,179
65-69	76	80	94	87	80	90	57	69	49	57
70-74	44	46	60	61	73	66	61	67	44	50
75-79	38	33	39	34	54	48	66	52	55	55
80-84	29	17	28	23	28	24	39	35	48	39
85+	12	9	15	5	15	10	16	12	20	18
Subtotal	1,518	1,478	1,536	1,473	1,544	1,461	1,543	1,434	1,532	1,398
Total	2,996		3,009		3,005		2,977		2,930	

Town	Facility Count	Available Beds
Windham	3	43
Norwich	2	31
Wolcott	1	20
East Hartford	1	14
Plainfield	2	13
Mansfield	1	13
Montville	1	12
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Sprague
-------------------	--------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	10	13	10	13	10	13	10	12	10	12	10	12	10	13	10	13	10	12	10	12	10	12
65-69	2	5	2	6	2	7	2	7	1	5	1	4	2	6	2	7	2	7	1	5	1	4
70-74	0	8	0	8	0	11	0	12	0	12	0	9	0	8	0	11	0	12	0	12	0	9
75-79	1	3	1	3	1	3	1	5	1	5	1	6	1	3	1	3	1	5	1	5	1	6
80-84	1	4	1	3	1	4	1	5	2	7	2	7	1	3	1	4	1	5	2	7	2	7
85+	1	6	1	5	2	3	2	5	2	6	2	9	1	5	2	3	2	5	2	6	2	9
<b>Subtotal</b>	<b>15</b>	<b>40</b>	<b>15</b>	<b>39</b>	<b>16</b>	<b>41</b>	<b>16</b>	<b>46</b>	<b>16</b>	<b>48</b>	<b>16</b>	<b>47</b>	<b>15</b>	<b>39</b>	<b>16</b>	<b>41</b>	<b>16</b>	<b>46</b>	<b>16</b>	<b>48</b>	<b>16</b>	<b>47</b>
<b>Total</b>	<b>54</b>		<b>54</b>		<b>57</b>		<b>61</b>		<b>64</b>		<b>64</b>		<b>54</b>		<b>57</b>		<b>61</b>		<b>64</b>		<b>64</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	5	4	5	4	5	4	4	4	5	4	5	4	5	4	5	4	4	4	5	4	5	4
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	3	0	3	0	3	0	4	0	4	0	3	0	3	0	3	0	4	0	4	0	3
75-79	1	1	1	1	1	1	1	2	1	2	1	2	1	1	1	1	1	2	1	2	1	2
80-84	0	1	0	0	0	1	0	1	0	1	0	1	0	0	0	1	0	1	0	1	0	1
85+	0	2	0	2	0	1	0	2	0	2	0	3	0	2	0	1	0	2	0	2	0	3
<b>Subtotal</b>	<b>6</b>	<b>12</b>	<b>6</b>	<b>11</b>	<b>6</b>	<b>12</b>	<b>6</b>	<b>13</b>	<b>6</b>	<b>14</b>	<b>6</b>	<b>14</b>	<b>6</b>	<b>11</b>	<b>6</b>	<b>12</b>	<b>6</b>	<b>13</b>	<b>6</b>	<b>14</b>	<b>6</b>	<b>14</b>
<b>Total</b>	<b>17</b>		<b>17</b>		<b>17</b>		<b>19</b>		<b>20</b>		<b>20</b>		<b>17</b>		<b>17</b>		<b>19</b>		<b>20</b>		<b>20</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0
75-79	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>																		
<b>Total</b>	<b>3</b>		<b>3</b>		<b>3</b>		<b>4</b>		<b>4</b>		<b>3</b>		<b>2</b>		<b>2</b>		<b>3</b>		<b>3</b>		<b>3</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	5	4	5	4	5	4	4	4	5	4	5	4	5	4	5	4	4	4	5	4	5	4
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	0	2	0	2	0	3	0	3	0	3	0	2	0	2	0	3	0	3	0	3	0	3
75-79	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	1
80-84	0	1	0	0	0	1	0	1	0	1	0	1	0	0	0	1	0	1	0	1	0	1
85+	0	2	0	2	0	1	0	2	0	2	0	3	0	2	0	1	0	2	0	2	0	3
<b>Subtotal</b>	<b>5</b>	<b>10</b>	<b>5</b>	<b>10</b>	<b>5</b>	<b>11</b>	<b>5</b>	<b>11</b>	<b>5</b>	<b>11</b>	<b>5</b>	<b>12</b>	<b>5</b>	<b>10</b>	<b>5</b>	<b>10</b>	<b>5</b>	<b>12</b>	<b>5</b>	<b>12</b>	<b>5</b>	<b>12</b>
<b>Total</b>	<b>15</b>		<b>14</b>		<b>14</b>		<b>16</b>		<b>16</b>		<b>16</b>		<b>14</b>		<b>15</b>		<b>16</b>		<b>17</b>		<b>17</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Sprague
-------------------	--------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%
65-69	2.3%	7.5%	2.3%	7.5%	2.3%	7.5%	2.3%	7.5%	2.3%	7.5%	2.3%	7.5%	2.3%	7.5%	2.3%	7.5%	2.3%	7.5%	2.3%	7.5%	2.3%	7.5%
70-74	0.0%	18.1%	0.0%	18.1%	0.0%	18.1%	0.0%	18.1%	0.0%	18.1%	0.0%	18.1%	0.0%	18.1%	0.0%	18.1%	0.0%	18.1%	0.0%	18.1%	0.0%	18.1%
75-79	2.2%	10.2%	2.2%	10.2%	2.2%	10.2%	2.2%	10.2%	2.2%	10.2%	2.2%	10.2%	2.2%	10.2%	2.2%	10.2%	2.2%	10.2%	2.2%	10.2%	2.2%	10.2%
80-84	4.2%	19.0%	4.2%	19.0%	4.2%	19.0%	4.2%	19.0%	4.2%	19.0%	4.2%	19.0%	4.2%	19.0%	4.2%	19.0%	4.2%	19.0%	4.2%	19.0%	4.2%	19.0%
85+	10.2%	50.7%	10.2%	50.7%	10.2%	50.7%	10.2%	50.7%	10.2%	50.7%	10.2%	50.7%	10.2%	50.7%	10.2%	50.7%	10.2%	50.7%	10.2%	50.7%	10.2%	50.7%
Subtotal	1.0%	2.7%	1.0%	2.6%	1.0%	2.8%	1.0%	3.1%	1.0%	3.3%	1.1%	3.4%	1.0%	2.6%	1.0%	2.8%	1.0%	3.1%	1.0%	3.3%	1.1%	3.4%
Total	1.8%		1.8%		1.9%		2.0%		2.1%		2.2%		1.8%		1.9%		2.0%		2.1%		2.2%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	45.1%	31.9%	45.1%	31.9%	45.1%	31.9%	45.1%	31.9%	45.1%	31.9%	45.1%	31.9%	45.1%	31.9%	45.1%	31.9%	45.1%	31.9%	45.1%	31.9%	45.1%	31.9%
65-69	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%	0.0%	18.8%
70-74	0.0%	31.7%	0.0%	31.7%	0.0%	31.7%	0.0%	31.7%	0.0%	31.7%	0.0%	31.7%	0.0%	31.7%	0.0%	31.7%	0.0%	31.7%	0.0%	31.7%	0.0%	31.7%
75-79	100.0%	37.1%	100.0%	37.1%	100.0%	37.1%	100.0%	37.1%	100.0%	37.1%	100.0%	37.1%	100.0%	37.1%	100.0%	37.1%	100.0%	37.1%	100.0%	37.1%	100.0%	37.1%
80-84	16.7%	13.3%	16.7%	13.3%	16.7%	13.3%	16.7%	13.3%	16.7%	13.3%	16.7%	13.3%	16.7%	13.3%	16.7%	13.3%	16.7%	13.3%	16.7%	13.3%	16.7%	13.3%
85+	0.0%	35.6%	0.0%	35.6%	0.0%	35.6%	0.0%	35.6%	0.0%	35.6%	0.0%	35.6%	0.0%	35.6%	0.0%	35.6%	0.0%	35.6%	0.0%	35.6%	0.0%	35.6%
Subtotal	38.5%	29.3%	36.9%	29.1%	35.3%	28.4%	37.4%	29.0%	38.8%	28.9%	36.9%	29.1%	36.9%	29.1%	35.3%	28.4%	37.4%	29.0%	38.8%	28.9%	36.9%	29.1%
Total	31.7%		31.3%		30.3%		31.1%		31.4%		31.1%		31.3%		30.3%		31.1%		31.4%		31.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	25.0%	0.0%	25.0%	0.0%	23.9%	0.0%	22.2%	0.0%	20.6%	0.0%	18.8%	0.0%	22.7%	0.0%	19.3%	0.0%	16.4%	0.0%	13.9%	0.0%	11.8%
75-79	100.0%	76.9%	100.0%	76.9%	100.0%	76.9%	100.0%	76.9%	100.0%	75.5%	100.0%	71.5%	100.0%	71.0%	100.0%	62.1%	100.0%	54.4%	100.0%	47.6%	100.0%	41.6%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	7.7%	0.0%	7.7%	0.0%	7.7%	0.0%	7.6%	0.0%	7.5%	0.0%	7.4%	0.0%	7.2%	0.0%	6.5%	0.0%	5.8%	0.0%	5.3%	0.0%	4.7%
Subtotal	14.9%	14.3%	14.7%	15.5%	15.2%	16.3%	20.0%	17.9%	23.0%	17.7%	19.6%	16.4%	14.7%	14.2%	15.2%	13.2%	20.0%	12.9%	23.0%	11.5%	19.6%	9.8%
Total	14.5%		15.2%		16.0%		18.5%		19.4%		17.4%		14.4%		13.9%		15.1%		15.1%		12.8%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	75.0%	0.0%	75.0%	0.0%	76.1%	0.0%	77.8%	0.0%	79.4%	0.0%	81.2%	0.0%	77.3%	0.0%	80.7%	0.0%	83.6%	0.0%	86.1%	0.0%	88.2%
75-79	0.0%	23.1%	0.0%	23.1%	0.0%	23.1%	0.0%	23.1%	0.0%	24.5%	0.0%	28.5%	0.0%	29.0%	0.0%	37.9%	0.0%	45.6%	0.0%	52.4%	0.0%	58.4%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85+	0.0%	92.3%	0.0%	92.3%	0.0%	92.3%	0.0%	92.4%	0.0%	92.5%	0.0%	92.6%	0.0%	92.8%	0.0%	93.5%	0.0%	94.2%	0.0%	94.7%	0.0%	95.3%
Subtotal	85.1%	85.7%	85.3%	84.5%	84.8%	83.7%	80.0%	82.1%	77.0%	82.3%	80.4%	83.6%	85.3%	85.8%	84.8%	86.8%	80.0%	87.1%	77.0%	88.5%	80.4%	90.2%
Total	85.5%		84.8%		84.0%		81.5%		80.6%		82.6%		85.6%		86.1%		84.9%		84.9%		87.2%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

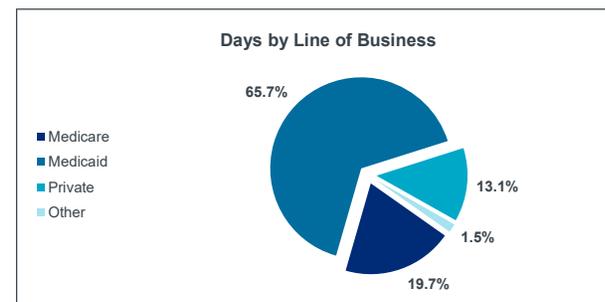
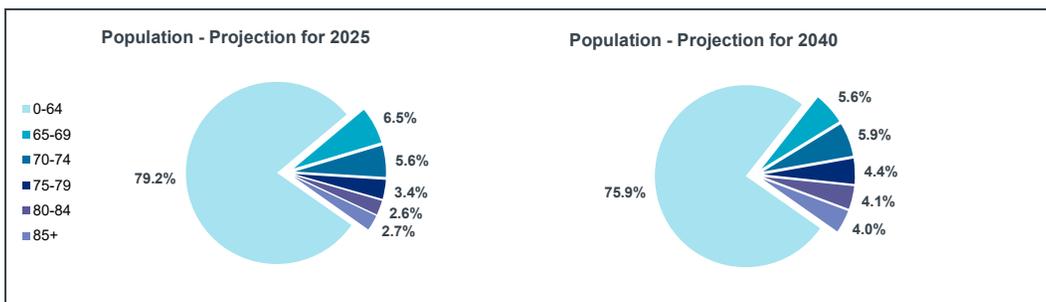
Labor Market Area		Norwich-New London					Town					Sprague				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	3		3	3	4	4	3	2	2	3	3	3	3			
Supply Excess/(Deficiency)	(3)		(3)	(3)	(4)	(4)	(3)	(2)	(2)	(3)	(3)	(3)	(3)			
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	11		11	11	11	11	11	11	11	11	11	11	11			
Medicaid Portion	11	100.0%	11	11	11	11	11	11	11	11	11	11	11			
Medicaid Demand	11		11	11	11	12	12	11	11	12	13	13	13			
Supply Excess/(Deficiency)	0		0	0	(1)	(1)	(1)	0	(0)	(1)	(2)	(2)	(2)			
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	(0)			
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Stafford-Union
-------------------	--------------------------------------	------	----------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Evergreen Health Care Center	LLC	180	149	82.8%	100.0%	0.0%	28.0	45.4	10.4	2.2	19.7%	65.7%	13.1%	1.5%
<b>Total</b>		<b>180</b>	<b>149</b>	<b>82.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>28.0</b>	<b>45.4</b>	<b>10.4</b>	<b>2.2</b>	<b>19.7%</b>	<b>65.7%</b>	<b>13.1%</b>	<b>1.5%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	5,385	5,319	5,189	5,120	5,026	4,911	4,923	4,725	4,849	4,594
65-69	385	382	419	428	414	446	350	397	341	362
70-74	308	307	355	370	388	419	382	435	334	406
75-79	190	189	221	227	249	267	260	296	251	301
80-84	121	153	155	181	180	215	203	259	212	293
85+	119	230	134	220	160	231	185	257	205	295
<b>Subtotal</b>	<b>6,508</b>	<b>6,580</b>	<b>6,473</b>	<b>6,546</b>	<b>6,417</b>	<b>6,489</b>	<b>6,303</b>	<b>6,369</b>	<b>6,192</b>	<b>6,251</b>
<b>Total</b>	<b>13,088</b>		<b>13,019</b>		<b>12,906</b>		<b>12,672</b>		<b>12,443</b>	

Town	Facility Count	Available Beds
Vernon	2	50
Tolland	1	14
Enfield	2	10
East Windsor	2	7
Suffield	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Stafford-Union
-------------------	--------------------------------------	------	----------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	48	55	47	54	45	52	44	50	43	48	43	47	47	54	45	52	44	50	43	48	43	47
65-69	5	10	5	11	6	12	6	13	5	12	5	11	5	11	6	12	6	13	5	12	5	11
70-74	6	5	6	5	7	6	8	7	8	7	7	7	6	5	7	6	8	7	8	7	7	7
75-79	6	10	6	11	7	13	8	15	9	17	8	17	6	11	7	13	8	15	9	17	8	17
80-84	5	19	6	19	8	22	9	26	10	31	11	36	6	19	8	22	9	26	10	31	11	36
85+	6	52	7	52	7	49	9	52	10	58	11	66	7	52	7	49	9	52	10	58	11	66
<b>Subtotal</b>	<b>76</b>	<b>150</b>	<b>78</b>	<b>152</b>	<b>81</b>	<b>155</b>	<b>84</b>	<b>163</b>	<b>85</b>	<b>173</b>	<b>84</b>	<b>183</b>	<b>78</b>	<b>152</b>	<b>81</b>	<b>155</b>	<b>84</b>	<b>163</b>	<b>85</b>	<b>173</b>	<b>84</b>	<b>183</b>
<b>Total</b>	<b>226</b>		<b>229</b>		<b>236</b>		<b>247</b>		<b>258</b>		<b>268</b>		<b>229</b>		<b>236</b>		<b>247</b>		<b>258</b>		<b>268</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	21	16	21	16	20	15	19	14	19	14	18	13	21	16	20	15	19	14	19	14	18	13
65-69	1	3	1	3	1	4	1	4	1	4	1	3	1	3	1	4	1	4	1	4	1	3
70-74	2	4	2	5	2	6	3	7	3	7	2	6	2	5	2	6	3	7	3	7	2	6
75-79	4	8	5	9	6	10	7	12	7	14	7	14	5	9	6	10	7	12	7	14	7	14
80-84	4	16	5	16	6	19	7	22	8	27	8	30	5	16	6	19	7	22	8	27	8	30
85+	6	46	6	45	7	43	8	45	9	50	10	58	6	45	7	43	8	45	9	50	10	58
<b>Subtotal</b>	<b>38</b>	<b>93</b>	<b>39</b>	<b>93</b>	<b>42</b>	<b>97</b>	<b>44</b>	<b>105</b>	<b>46</b>	<b>115</b>	<b>46</b>	<b>125</b>	<b>39</b>	<b>93</b>	<b>42</b>	<b>97</b>	<b>44</b>	<b>105</b>	<b>46</b>	<b>115</b>	<b>46</b>	<b>125</b>
<b>Total</b>	<b>131</b>		<b>133</b>		<b>139</b>		<b>149</b>		<b>161</b>		<b>172</b>		<b>133</b>		<b>139</b>		<b>149</b>		<b>161</b>		<b>172</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	2	3	2	3	2	3	1	3	1	3	1	2	1	2	1	2	1	1	1	1	0	1
65-69	0	2	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	1	0	1	0	1
70-74	2	2	2	2	2	2	3	3	3	2	2	2	2	2	2	2	3	2	3	2	2	1
75-79	4	6	4	6	5	8	5	9	6	10	5	10	4	6	4	6	4	6	3	6	3	6
80-84	3	14	3	14	4	17	4	20	5	24	5	27	3	13	3	13	3	14	3	15	3	15
85+	6	39	6	39	7	37	8	39	9	42	10	48	6	36	7	31	8	30	9	30	10	31
<b>Subtotal</b>	<b>16</b>	<b>66</b>	<b>17</b>	<b>66</b>	<b>19</b>	<b>69</b>	<b>22</b>	<b>75</b>	<b>24</b>	<b>83</b>	<b>24</b>	<b>90</b>	<b>16</b>	<b>62</b>	<b>17</b>	<b>56</b>	<b>18</b>	<b>55</b>	<b>19</b>	<b>54</b>	<b>18</b>	<b>54</b>
<b>Total</b>	<b>82</b>		<b>83</b>		<b>88</b>		<b>97</b>		<b>107</b>		<b>115</b>		<b>78</b>		<b>73</b>		<b>73</b>		<b>73</b>		<b>72</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	19	13	19	13	18	12	18	12	17	11	17	11	19	13	19	13	18	13	18	13	18	13
65-69	1	1	1	1	1	2	1	2	1	2	1	2	1	2	1	2	1	3	1	3	1	3
70-74	0	2	0	3	0	3	0	4	0	4	0	4	0	3	0	4	0	5	0	5	0	5
75-79	1	2	1	2	1	3	1	3	1	4	1	4	1	3	2	4	3	6	4	7	4	8
80-84	2	2	2	2	2	2	3	3	3	3	3	4	2	3	3	5	4	8	5	12	5	16
85+	0	6	0	6	0	6	0	7	0	8	0	10	0	9	0	12	0	16	0	21	0	27
<b>Subtotal</b>	<b>22</b>	<b>27</b>	<b>22</b>	<b>27</b>	<b>22</b>	<b>28</b>	<b>22</b>	<b>30</b>	<b>22</b>	<b>32</b>	<b>22</b>	<b>35</b>	<b>23</b>	<b>32</b>	<b>25</b>	<b>41</b>	<b>26</b>	<b>50</b>	<b>27</b>	<b>61</b>	<b>28</b>	<b>72</b>
<b>Total</b>	<b>49</b>		<b>49</b>		<b>50</b>		<b>52</b>		<b>54</b>		<b>57</b>		<b>55</b>		<b>65</b>		<b>76</b>		<b>88</b>		<b>100</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Stafford-Union
-------------------	--------------------------------------	------	----------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%
65-69	1.3%	2.9%	1.3%	2.9%	1.3%	2.9%	1.3%	2.9%	1.3%	2.9%	1.3%	2.9%	1.3%	2.9%	1.3%	2.9%	1.3%	2.9%	1.3%	2.9%	1.3%	2.9%
70-74	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%
75-79	3.3%	5.8%	3.3%	5.8%	3.3%	5.8%	3.3%	5.8%	3.3%	5.8%	3.3%	5.8%	3.3%	5.8%	3.3%	5.8%	3.3%	5.8%	3.3%	5.8%	3.3%	5.8%
80-84	5.1%	12.2%	5.1%	12.2%	5.1%	12.2%	5.1%	12.2%	5.1%	12.2%	5.1%	12.2%	5.1%	12.2%	5.1%	12.2%	5.1%	12.2%	5.1%	12.2%	5.1%	12.2%
85+	5.6%	22.5%	5.6%	22.5%	5.6%	22.5%	5.6%	22.5%	5.6%	22.5%	5.6%	22.5%	5.6%	22.5%	5.6%	22.5%	5.6%	22.5%	5.6%	22.5%	5.6%	22.5%
Subtotal	1.2%	2.3%	1.2%	2.3%	1.3%	2.4%	1.3%	2.5%	1.3%	2.7%	1.4%	2.9%	1.2%	2.3%	1.3%	2.4%	1.3%	2.5%	1.3%	2.7%	1.4%	2.9%
Total	1.7%		1.8%		1.8%		1.9%		2.0%		2.2%		1.8%		1.8%		1.9%		2.0%		2.2%	

<b>NFLOC as Portion of ABD</b>																						
0-64	43.5%	28.9%	43.5%	28.9%	43.5%	28.9%	43.5%	28.9%	43.5%	28.9%	43.5%	28.9%	43.5%	28.9%	43.5%	28.9%	43.5%	28.9%	43.5%	28.9%	43.5%	28.9%
65-69	19.3%	31.1%	19.3%	31.1%	19.3%	31.1%	19.3%	31.1%	19.3%	31.1%	19.3%	31.1%	19.3%	31.1%	19.3%	31.1%	19.3%	31.1%	19.3%	31.1%	19.3%	31.1%
70-74	33.3%	91.2%	33.3%	91.2%	33.3%	91.2%	33.3%	91.2%	33.3%	91.2%	33.3%	91.2%	33.3%	91.2%	33.3%	91.2%	33.3%	91.2%	33.3%	91.2%	33.3%	91.2%
75-79	80.3%	79.1%	80.3%	79.1%	80.3%	79.1%	80.3%	79.1%	80.3%	79.1%	80.3%	79.1%	80.3%	79.1%	80.3%	79.1%	80.3%	79.1%	80.3%	79.1%	80.3%	79.1%
80-84	73.8%	85.6%	73.8%	85.6%	73.8%	85.6%	73.8%	85.6%	73.8%	85.6%	73.8%	85.6%	73.8%	85.6%	73.8%	85.6%	73.8%	85.6%	73.8%	85.6%	73.8%	85.6%
85+	89.6%	87.2%	89.6%	87.2%	89.6%	87.2%	89.6%	87.2%	89.6%	87.2%	89.6%	87.2%	89.6%	87.2%	89.6%	87.2%	89.6%	87.2%	89.6%	87.2%	89.6%	87.2%
Subtotal	49.9%	61.7%	50.4%	61.7%	51.4%	62.5%	52.8%	64.1%	54.2%	66.4%	55.1%	68.3%	50.4%	61.7%	51.4%	62.5%	52.8%	64.1%	54.2%	66.4%	55.1%	68.3%
Total	57.7%		57.9%		58.7%		60.3%		62.4%		64.1%		57.9%		58.7%		60.3%		62.4%		64.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	7.6%	18.5%	7.6%	18.5%	7.6%	18.5%	7.6%	18.5%	7.6%	18.5%	7.1%	18.5%	6.4%	15.6%	4.8%	11.7%	3.6%	8.8%	2.7%	6.6%	2.0%	4.9%
65-69	36.4%	57.9%	36.4%	57.9%	36.4%	56.1%	36.4%	51.9%	36.4%	47.6%	36.4%	43.2%	31.8%	51.6%	25.4%	42.6%	20.4%	35.1%	16.3%	29.0%	13.0%	23.9%
70-74	100.0%	44.2%	100.0%	44.2%	100.0%	42.3%	100.0%	39.4%	100.0%	36.4%	100.0%	33.3%	100.0%	40.1%	100.0%	34.1%	100.0%	29.0%	100.0%	24.6%	100.0%	20.9%
75-79	83.0%	74.7%	83.0%	74.7%	83.0%	74.7%	83.0%	74.7%	81.9%	73.3%	79.1%	69.4%	75.3%	69.0%	64.0%	60.4%	54.4%	52.8%	46.2%	46.2%	39.3%	40.4%
80-84	62.5%	88.3%	62.5%	88.3%	62.5%	88.3%	62.5%	88.3%	62.5%	88.3%	62.5%	88.3%	57.7%	81.5%	50.5%	71.3%	44.2%	62.4%	38.6%	54.6%	33.8%	47.8%
85+	100.0%	86.1%	100.0%	86.1%	100.0%	85.3%	100.0%	84.0%	100.0%	82.6%	100.0%	82.6%	100.0%	80.8%	100.0%	72.7%	100.0%	65.5%	100.0%	58.9%	100.0%	53.0%
Subtotal	41.7%	71.2%	43.4%	71.0%	46.8%	71.1%	50.1%	71.4%	52.1%	71.9%	52.4%	72.1%	41.1%	65.8%	40.8%	58.2%	40.9%	52.1%	40.4%	47.2%	39.3%	42.8%
Total	62.6%		62.8%		63.8%		65.1%		66.3%		66.8%		58.5%		53.0%		48.8%		45.2%		41.9%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	92.4%	81.5%	92.4%	81.5%	92.4%	81.5%	92.4%	81.5%	92.4%	81.5%	92.9%	81.5%	93.6%	84.4%	95.2%	88.3%	96.4%	91.2%	97.3%	93.4%	98.0%	95.1%
65-69	63.6%	42.1%	63.6%	42.1%	63.6%	43.9%	63.6%	48.1%	63.6%	52.4%	63.6%	56.8%	68.2%	48.4%	74.6%	57.4%	79.6%	64.9%	83.7%	71.0%	87.0%	76.1%
70-74	0.0%	55.8%	0.0%	55.8%	0.0%	57.7%	0.0%	60.6%	0.0%	63.6%	0.0%	66.7%	0.0%	59.9%	0.0%	65.9%	0.0%	71.0%	0.0%	75.4%	0.0%	79.1%
75-79	17.0%	25.3%	17.0%	25.3%	17.0%	25.3%	17.0%	26.7%	18.1%	26.7%	20.9%	30.6%	24.7%	31.0%	36.0%	39.6%	45.6%	47.2%	53.8%	53.8%	60.7%	59.6%
80-84	37.5%	11.7%	37.5%	11.7%	37.5%	11.7%	37.5%	11.7%	37.5%	11.7%	37.5%	11.7%	42.3%	18.5%	49.5%	28.7%	55.8%	37.6%	61.4%	45.4%	66.2%	52.2%
85+	0.0%	13.9%	0.0%	13.9%	0.0%	13.9%	0.0%	14.7%	0.0%	16.0%	0.0%	17.4%	0.0%	19.2%	0.0%	27.3%	0.0%	34.5%	0.0%	41.1%	0.0%	47.0%
Subtotal	58.3%	28.8%	56.6%	29.0%	53.2%	28.9%	49.9%	28.6%	47.9%	28.1%	47.6%	27.9%	58.9%	34.2%	59.2%	41.8%	59.1%	47.9%	59.6%	52.8%	60.7%	57.2%
Total	37.4%		37.2%		36.2%		34.9%		33.7%		33.2%		41.5%		47.0%		51.2%		54.8%		58.1%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

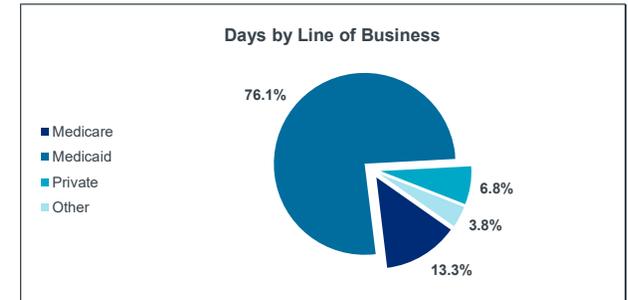
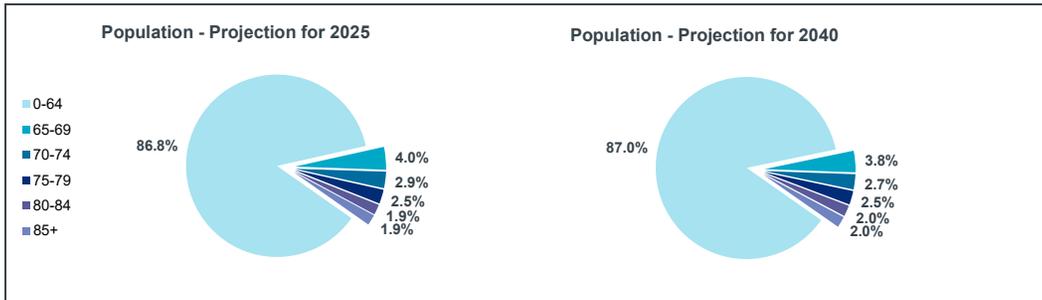
Labor Market Area	Hartford-West Hartford-East Hartford			Town					Stafford-Union				
	2017 Data	Medicaid Factor	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	
<b>Nursing Facility</b>													
<b>Beds</b>													
Total Supply	180		180	180	180	180	180	180	180	180	180	180	
Medicaid Portion	118	65.7%	118	118	118	118	118	118	118	118	118	118	
Medicaid Demand	82		83	88	97	107	115	78	73	73	73	72	
Supply Excess/(Deficiency)	36		35	30	21	11	4	41	45	45	45	46	
<b>Licensed Staff</b>													
Total Supply	28		28	28	28	28	28	28	28	28	28	28	
Medicaid Portion	18	65.7%	18	18	18	18	18	18	18	18	18	18	
Medicaid Demand	13		13	14	15	17	18	12	11	11	11	11	
Supply Excess/(Deficiency)	6		5	5	3	2	1	6	7	7	7	7	
<b>CNA Staff</b>													
Total Supply	45		45	45	45	45	45	45	45	45	45	45	
Medicaid Portion	30	65.7%	30	30	30	30	30	30	30	30	30	30	
Medicaid Demand	21		21	22	24	27	29	20	19	18	18	18	
Supply Excess/(Deficiency)	9		9	8	5	3	1	10	11	11	11	12	
<b>Food Service Staff</b>													
Total Supply	10		10	10	10	10	10	10	10	10	10	10	
Medicaid Portion	7	65.7%	7	7	7	7	7	7	7	7	7	7	
Medicaid Demand	5		5	5	6	6	7	4	4	4	4	4	
Supply Excess/(Deficiency)	2		2	2	1	1	0	2	3	3	3	3	
<b>Laundry Service Staff</b>													
Total Supply	2		2	2	2	2	2	2	2	2	2	2	
Medicaid Portion	1	65.7%	1	1	1	1	1	1	1	1	1	1	
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	
Supply Excess/(Deficiency)	0		0	0	0	0	0	1	1	1	1	1	
<b>Home and Community-Based Services</b>													
<b>Personal Care Assistant</b>													
Total Supply	23		23	23	23	23	23	23	23	23	23	23	
Medicaid Portion	23	100.0%	23	23	23	23	23	23	23	23	23	23	
Medicaid Demand	23		23	24	24	25	27	26	31	36	41	47	
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(3)	(4)	(3)	(8)	(13)	(18)	(24)	
<b>Home Health Aides</b>													
Total Supply	2		2	2	2	2	2	2	2	2	2	2	
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2	
Medicaid Demand	2		2	2	2	2	2	2	2	3	3	3	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)	(2)	
<b>Adult Day Care Staff</b>													
Total Supply	0		0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Stamford
-------------------	-----------------------------	------	----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Cassena Care of Stamford	LLC	156	142	91.0%	100.0%	0.0%	17.2	42.8	10.4	2.5	21.1%	69.8%	4.9%	4.2%
The Villa at Stamford	LLC	128	122	95.3%	100.0%	0.0%	32.7	59.5	10.9	0.0	13.1%	74.0%	12.9%	0.0%
St. Camillus Center	LLC	124	93	75.0%	100.0%	0.0%	18.8	26.1	5.5	0.0	5.8%	87.2%	4.6%	2.5%
Long Ridge Post-Acute Care	Profit Corp.	120	114	95.0%	100.0%	0.0%	23.4	35.8	10.3	2.0	10.1%	77.0%	4.5%	8.4%
<b>Total</b>		<b>528</b>	<b>471</b>	<b>89.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>92.1</b>	<b>164.2</b>	<b>37.0</b>	<b>4.5</b>	<b>13.3%</b>	<b>76.1%</b>	<b>6.8%</b>	<b>3.8%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	55,972	53,468	57,173	53,950	58,498	54,026	59,023	53,567	59,300	52,804
65-69	2,378	2,688	2,440	2,711	2,476	2,830	2,345	2,594	2,434	2,494
70-74	1,728	2,098	1,716	2,053	1,736	2,040	1,744	2,129	1,596	1,892
75-79	1,252	1,636	1,418	1,776	1,382	1,712	1,393	1,694	1,409	1,794
80-84	827	1,409	943	1,445	1,070	1,573	1,019	1,525	1,025	1,510
85+	834	1,807	752	1,685	797	1,671	879	1,756	847	1,724
<b>Subtotal</b>	<b>62,991</b>	<b>63,106</b>	<b>64,442</b>	<b>63,620</b>	<b>65,959</b>	<b>63,852</b>	<b>66,403</b>	<b>63,265</b>	<b>66,611</b>	<b>62,218</b>
<b>Total</b>	<b>126,097</b>		<b>128,062</b>		<b>129,811</b>		<b>129,668</b>		<b>128,829</b>	

Town	Facility Count	Available Beds
Greenwich	3	112
Norwalk	3	38
Wilton	2	13
New Canaan	1	3
Westport	1	1

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Stamford
-------------------	-----------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	423	417	428	419	437	423	447	424	451	420	453	414	428	419	437	423	447	424	451	420	453	414
65-69	134	219	137	220	140	222	143	231	135	212	140	204	137	220	140	222	143	231	135	212	140	204
70-74	111	234	118	243	117	238	119	237	119	247	109	219	118	243	117	238	119	237	119	247	109	219
75-79	93	234	98	238	111	258	108	249	109	246	110	261	98	238	111	258	108	249	109	246	110	261
80-84	85	198	81	193	92	197	104	215	99	208	100	206	81	193	92	197	104	215	99	208	100	206
85+	107	330	103	320	93	298	98	296	108	311	105	305	103	320	93	298	98	296	108	311	105	305
<b>Subtotal</b>	<b>953</b>	<b>1,633</b>	<b>964</b>	<b>1,633</b>	<b>990</b>	<b>1,637</b>	<b>1,019</b>	<b>1,651</b>	<b>1,022</b>	<b>1,644</b>	<b>1,017</b>	<b>1,610</b>	<b>964</b>	<b>1,633</b>	<b>990</b>	<b>1,637</b>	<b>1,019</b>	<b>1,651</b>	<b>1,022</b>	<b>1,644</b>	<b>1,017</b>	<b>1,610</b>
<b>Total</b>	<b>2,586</b>		<b>2,597</b>		<b>2,627</b>		<b>2,670</b>		<b>2,667</b>		<b>2,627</b>		<b>2,597</b>		<b>2,627</b>		<b>2,670</b>		<b>2,667</b>		<b>2,627</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	166	138	168	139	172	140	176	140	177	139	178	137	168	139	172	140	176	140	177	139	178	137
65-69	30	43	31	44	32	44	32	46	30	42	31	40	31	44	32	44	32	46	30	42	31	40
70-74	36	73	38	76	38	74	38	74	38	77	35	69	38	76	38	74	38	74	38	77	35	69
75-79	39	109	41	110	47	120	45	115	46	114	46	121	41	110	47	120	45	115	46	114	46	121
80-84	54	123	51	119	58	122	66	133	63	129	63	128	51	119	58	122	66	133	63	129	63	128
85+	80	246	77	238	70	222	74	220	81	231	78	227	77	238	70	222	74	220	81	231	78	227
<b>Subtotal</b>	<b>405</b>	<b>732</b>	<b>406</b>	<b>726</b>	<b>415</b>	<b>722</b>	<b>430</b>	<b>729</b>	<b>435</b>	<b>733</b>	<b>432</b>	<b>722</b>	<b>406</b>	<b>726</b>	<b>415</b>	<b>722</b>	<b>430</b>	<b>729</b>	<b>435</b>	<b>733</b>	<b>432</b>	<b>722</b>
<b>Total</b>	<b>1,136</b>		<b>1,132</b>		<b>1,137</b>		<b>1,159</b>		<b>1,168</b>		<b>1,154</b>		<b>1,132</b>		<b>1,137</b>		<b>1,159</b>		<b>1,168</b>		<b>1,154</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	20	22	20	22	21	22	21	22	21	22	20	22	17	19	13	14	10	11	8	8	6	6
65-69	13	10	13	10	14	10	14	10	13	8	14	7	12	9	10	8	8	7	6	5	5	4
70-74	18	20	19	21	18	20	17	18	17	18	15	14	17	19	14	16	12	13	10	12	7	9
75-79	11	25	11	25	13	28	13	27	12	26	12	26	10	23	10	22	8	19	7	16	6	15
80-84	22	37	20	36	23	37	26	40	25	39	25	39	19	33	19	30	19	28	16	24	14	21
85+	30	96	29	93	26	86	28	85	31	88	29	85	27	87	22	73	21	65	21	62	18	54
<b>Subtotal</b>	<b>114</b>	<b>210</b>	<b>113</b>	<b>208</b>	<b>115</b>	<b>203</b>	<b>119</b>	<b>202</b>	<b>119</b>	<b>201</b>	<b>115</b>	<b>193</b>	<b>102</b>	<b>191</b>	<b>88</b>	<b>163</b>	<b>77</b>	<b>143</b>	<b>67</b>	<b>127</b>	<b>56</b>	<b>109</b>
<b>Total</b>	<b>324</b>		<b>321</b>		<b>318</b>		<b>321</b>		<b>320</b>		<b>307</b>		<b>293</b>		<b>250</b>		<b>220</b>		<b>193</b>		<b>165</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	146	116	148	117	151	118	154	118	156	117	158	115	151	120	159	126	166	130	170	131	172	131
65-69	17	33	17	33	18	34	18	36	17	34	18	33	19	34	22	36	24	39	24	37	27	37
70-74	18	53	19	55	20	55	21	56	22	59	21	54	21	57	24	58	26	60	29	65	28	60
75-79	28	84	30	85	34	92	33	89	33	88	34	95	31	87	37	97	37	96	39	98	40	106
80-84	32	86	30	83	35	85	39	93	37	90	38	89	32	86	39	93	47	105	47	105	49	107
85+	50	150	48	146	43	136	46	135	51	144	49	142	50	151	47	149	53	155	60	170	60	173
<b>Subtotal</b>	<b>291</b>	<b>522</b>	<b>293</b>	<b>518</b>	<b>300</b>	<b>519</b>	<b>311</b>	<b>527</b>	<b>316</b>	<b>532</b>	<b>317</b>	<b>529</b>	<b>303</b>	<b>535</b>	<b>327</b>	<b>560</b>	<b>353</b>	<b>586</b>	<b>369</b>	<b>606</b>	<b>376</b>	<b>613</b>
<b>Total</b>	<b>812</b>		<b>811</b>		<b>820</b>		<b>838</b>		<b>848</b>		<b>847</b>		<b>839</b>		<b>887</b>		<b>939</b>		<b>975</b>		<b>989</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Stamford
-------------------	-----------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
65-69	5.8%	8.2%	5.8%	8.2%	5.8%	8.2%	5.8%	8.2%	5.8%	8.2%	5.8%	8.2%	5.8%	8.2%	5.8%	8.2%	5.8%	8.2%	5.8%	8.2%	5.8%	8.2%
70-74	6.8%	11.6%	6.8%	11.6%	6.8%	11.6%	6.8%	11.6%	6.8%	11.6%	6.8%	11.6%	6.8%	11.6%	6.8%	11.6%	6.8%	11.6%	6.8%	11.6%	6.8%	11.6%
75-79	7.8%	14.5%	7.8%	14.5%	7.8%	14.5%	7.8%	14.5%	7.8%	14.5%	7.8%	14.5%	7.8%	14.5%	7.8%	14.5%	7.8%	14.5%	7.8%	14.5%	7.8%	14.5%
80-84	9.7%	13.7%	9.7%	13.7%	9.7%	13.7%	9.7%	13.7%	9.7%	13.7%	9.7%	13.7%	9.7%	13.7%	9.7%	13.7%	9.7%	13.7%	9.7%	13.7%	9.7%	13.7%
85+	12.3%	17.7%	12.3%	17.7%	12.3%	17.7%	12.3%	17.7%	12.3%	17.7%	12.3%	17.7%	12.3%	17.7%	12.3%	17.7%	12.3%	17.7%	12.3%	17.7%	12.3%	17.7%
Subtotal	1.5%	2.6%	1.5%	2.6%	1.5%	2.6%	1.5%	2.6%	1.5%	2.6%	1.5%	2.6%	1.5%	2.6%	1.5%	2.6%	1.5%	2.6%	1.5%	2.6%	1.5%	2.6%
Total	2.1%		2.1%		2.1%		2.1%		2.1%		2.0%		2.1%		2.1%		2.1%		2.1%		2.0%	

<b>NFLOC as Portion of ABD</b>																						
0-64	39.2%	33.1%	39.2%	33.1%	39.2%	33.1%	39.2%	33.1%	39.2%	33.1%	39.2%	33.1%	39.2%	33.1%	39.2%	33.1%	39.2%	33.1%	39.2%	33.1%	39.2%	33.1%
65-69	22.5%	19.8%	22.5%	19.8%	22.5%	19.8%	22.5%	19.8%	22.5%	19.8%	22.5%	19.8%	22.5%	19.8%	22.5%	19.8%	22.5%	19.8%	22.5%	19.8%	22.5%	19.8%
70-74	32.1%	31.2%	32.1%	31.2%	32.1%	31.2%	32.1%	31.2%	32.1%	31.2%	32.1%	31.2%	32.1%	31.2%	32.1%	31.2%	32.1%	31.2%	32.1%	31.2%	32.1%	31.2%
75-79	42.1%	46.3%	42.1%	46.3%	42.1%	46.3%	42.1%	46.3%	42.1%	46.3%	42.1%	46.3%	42.1%	46.3%	42.1%	46.3%	42.1%	46.3%	42.1%	46.3%	42.1%	46.3%
80-84	63.0%	62.0%	63.0%	62.0%	63.0%	62.0%	63.0%	62.0%	63.0%	62.0%	63.0%	62.0%	63.0%	62.0%	63.0%	62.0%	63.0%	62.0%	63.0%	62.0%	63.0%	62.0%
85+	75.0%	74.4%	75.0%	74.4%	75.0%	74.4%	75.0%	74.4%	75.0%	74.4%	75.0%	74.4%	75.0%	74.4%	75.0%	74.4%	75.0%	74.4%	75.0%	74.4%	75.0%	74.4%
Subtotal	42.4%	44.8%	42.1%	44.5%	41.9%	44.1%	42.2%	44.1%	42.8%	44.6%	42.5%	44.9%	42.1%	44.5%	41.9%	44.1%	42.2%	44.1%	42.6%	44.6%	42.5%	44.9%
Total	43.9%		43.6%		43.3%		43.4%		43.8%		43.9%		43.6%		43.3%		43.4%		43.8%		43.9%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	12.0%	16.0%	12.0%	16.0%	12.0%	16.0%	12.0%	16.0%	12.0%	16.0%	11.2%	16.0%	10.1%	13.4%	7.6%	10.1%	5.7%	7.6%	4.3%	5.7%	3.2%	4.3%
65-69	43.4%	23.4%	43.4%	23.4%	43.4%	22.7%	43.4%	21.0%	43.4%	19.3%	43.4%	22.7%	37.9%	20.9%	30.3%	17.2%	24.3%	14.2%	19.4%	11.7%	15.5%	9.7%
70-74	50.8%	27.8%	49.5%	27.8%	47.6%	26.6%	45.6%	24.8%	43.5%	22.9%	41.4%	21.0%	45.3%	25.2%	37.4%	21.5%	30.8%	18.2%	25.4%	15.5%	21.0%	13.2%
75-79	27.6%	23.1%	27.6%	23.1%	27.6%	23.1%	27.6%	23.1%	27.2%	22.7%	26.3%	21.5%	25.1%	21.3%	21.3%	18.7%	18.1%	16.3%	15.4%	14.3%	13.1%	12.5%
80-84	40.1%	30.2%	40.1%	30.2%	40.1%	30.2%	40.1%	30.2%	40.1%	30.2%	40.1%	30.2%	37.0%	27.9%	32.4%	24.4%	28.4%	21.3%	24.8%	18.7%	21.7%	16.3%
85+	37.7%	38.9%	37.7%	38.9%	37.7%	38.9%	37.7%	38.5%	37.7%	37.9%	37.2%	37.3%	35.4%	36.5%	31.9%	32.8%	28.7%	29.5%	25.8%	26.6%	23.2%	23.9%
Subtotal	28.1%	28.7%	27.9%	28.6%	27.6%	28.1%	27.7%	27.7%	27.4%	27.4%	26.5%	26.7%	25.2%	26.2%	21.1%	22.5%	18.0%	19.6%	15.3%	17.3%	12.9%	15.1%
Total	28.5%		28.3%		27.9%		27.7%		27.4%		26.6%		25.9%		22.0%		19.0%		16.6%		14.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	88.0%	84.0%	88.0%	84.0%	88.0%	84.0%	88.0%	84.0%	88.0%	84.0%	88.8%	84.0%	89.9%	86.6%	92.4%	89.9%	94.3%	92.4%	95.7%	94.3%	96.8%	95.7%
65-69	56.6%	76.6%	56.6%	76.6%	56.6%	77.3%	56.6%	79.0%	56.6%	80.7%	56.6%	82.5%	62.1%	79.1%	69.7%	82.8%	75.7%	85.8%	80.6%	88.3%	84.5%	90.3%
70-74	49.2%	72.2%	50.5%	72.2%	52.4%	73.4%	54.4%	75.2%	56.5%	77.1%	58.6%	79.0%	54.7%	74.8%	62.6%	78.5%	69.2%	81.8%	74.6%	84.5%	79.0%	86.8%
75-79	72.4%	76.9%	72.4%	76.9%	72.4%	76.9%	72.4%	76.9%	72.8%	77.3%	73.7%	78.5%	74.9%	78.7%	78.7%	81.3%	81.9%	83.7%	84.6%	85.7%	86.9%	87.5%
80-84	59.9%	69.8%	59.9%	69.8%	59.9%	69.8%	59.9%	69.8%	59.9%	69.8%	59.9%	69.8%	63.0%	72.1%	67.6%	75.6%	71.6%	78.7%	75.2%	81.3%	78.3%	83.7%
85+	62.3%	61.1%	62.3%	61.1%	62.3%	61.1%	62.3%	61.5%	62.3%	62.1%	62.8%	62.7%	64.6%	63.5%	68.1%	67.2%	71.3%	70.5%	74.2%	73.4%	76.8%	76.1%
Subtotal	71.9%	71.3%	72.1%	71.4%	72.4%	71.9%	72.3%	72.3%	72.6%	72.6%	73.5%	73.3%	74.8%	73.8%	78.9%	77.5%	82.0%	80.4%	84.7%	82.7%	87.1%	84.9%
Total	71.5%		71.7%		72.1%		72.3%		72.6%		73.4%		74.1%		78.0%		81.0%		83.4%		85.7%	

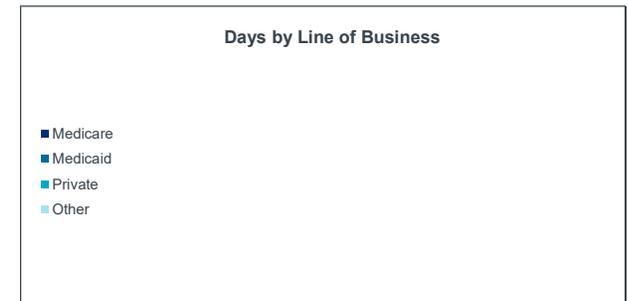
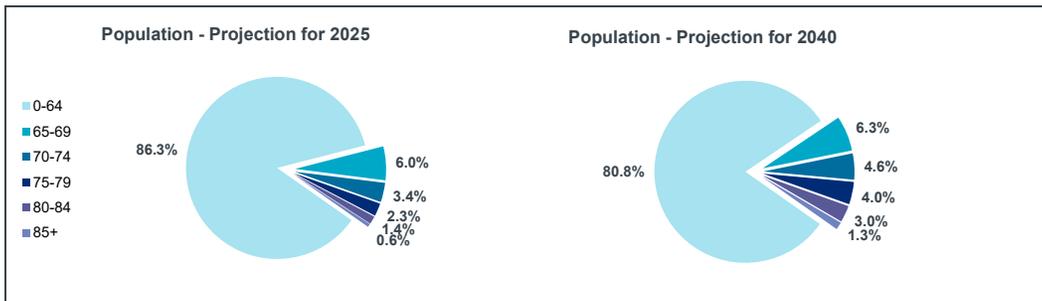
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Stamford				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	528		528	528	528	528	528	528	528	528	528	528				
Medicaid Portion	402	76.1%	402	402	402	402	402	402	402	402	402	402				
Medicaid Demand	324		321	318	321	320	307	293	250	220	193	165				
Supply Excess/(Deficiency)	78		81	84	81	82	95	109	152	181	208	237				
<b>Licensed Staff</b>																
Total Supply	92		92	92	92	92	92	92	92	92	92	92				
Medicaid Portion	70	76.1%	70	70	70	70	70	70	70	70	70	70				
Medicaid Demand	57		56	55	56	56	54	51	44	38	34	29				
Supply Excess/(Deficiency)	14		14	15	14	14	16	19	26	32	36	41				
<b>CNA Staff</b>																
Total Supply	164		164	164	164	164	164	164	164	164	164	164				
Medicaid Portion	125	76.1%	125	125	125	125	125	125	125	125	125	125				
Medicaid Demand	101		100	99	100	99	96	91	78	69	60	51				
Supply Excess/(Deficiency)	24		25	26	25	25	29	34	47	56	65	74				
<b>Food Service Staff</b>																
Total Supply	37		37	37	37	37	37	37	37	37	37	37				
Medicaid Portion	28	76.1%	28	28	28	28	28	28	28	28	28	28				
Medicaid Demand	23		22	22	23	22	22	21	18	15	14	12				
Supply Excess/(Deficiency)	5		6	6	6	6	7	8	11	13	15	17				
<b>Laundry Service Staff</b>																
Total Supply	4		4	4	4	4	4	4	4	4	4	4				
Medicaid Portion	3	76.1%	3	3	3	3	3	3	3	3	3	3				
Medicaid Demand	3		3	3	3	3	3	2	2	2	2	1				
Supply Excess/(Deficiency)	1		1	1	1	1	1	1	1	2	2	2				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	575		575	575	575	575	575	575	575	575	575	575				
Medicaid Portion	575	100.0%	575	575	575	575	575	575	575	575	575	575				
Medicaid Demand	575		574	580	594	601	600	594	628	665	690	700				
Supply Excess/(Deficiency)	0		1	(5)	(18)	(26)	(24)	(19)	(53)	(90)	(115)	(125)				
<b>Home Health Aides</b>																
Total Supply	66		66	66	66	66	66	66	66	66	66	66				
Medicaid Portion	66	100.0%	66	66	66	66	66	66	66	66	66	66				
Medicaid Demand	66		66	67	69	69	69	69	73	77	80	81				
Supply Excess/(Deficiency)	0		0	(1)	(2)	(3)	(3)	(2)	(6)	(10)	(13)	(14)				
<b>Adult Day Care Staff</b>																
Total Supply	9		9	9	9	9	9	9	9	9	9	9				
Medicaid Portion	9	100.0%	9	9	9	9	9	9	9	9	9	9				
Medicaid Demand	9		9	9	9	9	9	9	10	10	11	11				
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(2)	(2)				

[Click here to return to State map](#)

Labor Market Area: Willimantic-Danielson Town: Sterling

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	2,015	1,918	2,068	1,966	2,105	1,992	2,146	2,004	2,199	2,001
65-69	117	98	148	131	161	151	159	160	152	173
70-74	65	60	83	77	107	104	116	119	114	126
75-79	53	27	65	43	83	57	107	79	116	91
80-84	29	20	43	23	53	37	68	49	87	68
85+	14	12	16	12	24	14	30	25	36	32
Subtotal	2,293	2,135	2,423	2,252	2,533	2,355	2,626	2,436	2,704	2,491
Total	4,428		4,675		4,888		5,062		5,195	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Windham	3	43
Wolcott	1	20
Killingly	2	18
Plainfield	2	13
Putnam	1	8
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Sterling
-------------------	-----------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	8	21	8	22	8	22	8	23	9	23	9	23	8	22	8	22	8	23	9	23	9	23
65-69	1	2	1	2	1	3	2	4	2	4	1	4	1	2	1	3	2	4	2	4	1	4
70-74	1	1	1	2	1	2	1	3	1	3	1	3	1	2	1	2	1	3	1	3	1	3
75-79	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	1
80-84	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0	1
85+	1	1	1	1	1	1	2	1	3	2	3	3	1	1	1	1	2	1	3	2	3	3
<b>Subtotal</b>	<b>11</b>	<b>26</b>	<b>11</b>	<b>27</b>	<b>12</b>	<b>29</b>	<b>13</b>	<b>31</b>	<b>14</b>	<b>33</b>	<b>15</b>	<b>35</b>	<b>11</b>	<b>27</b>	<b>12</b>	<b>29</b>	<b>13</b>	<b>31</b>	<b>14</b>	<b>33</b>	<b>15</b>	<b>35</b>
<b>Total</b>	<b>37</b>		<b>38</b>		<b>41</b>		<b>44</b>		<b>47</b>		<b>49</b>		<b>38</b>		<b>41</b>		<b>44</b>		<b>47</b>		<b>49</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	2	5	2	5	2	5	2	5	2	5	2	5	2	5	2	5	2	5	2	5	2	5
65-69	0	1	0	1	0	1	0	1	0	2	0	2	0	1	0	1	0	1	0	2	0	2
70-74	1	1	1	1	1	2	1	2	1	2	1	3	1	1	1	2	1	2	1	2	1	3
75-79	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	1
80-84	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	1
85+	1	0	1	0	1	0	2	0	3	0	3	0	1	0	1	0	2	0	3	0	3	0
<b>Subtotal</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>8</b>	<b>4</b>	<b>9</b>	<b>5</b>	<b>10</b>	<b>6</b>	<b>11</b>	<b>6</b>	<b>11</b>	<b>4</b>	<b>8</b>	<b>4</b>	<b>9</b>	<b>5</b>	<b>10</b>	<b>6</b>	<b>11</b>	<b>6</b>	<b>11</b>
<b>Total</b>	<b>11</b>		<b>12</b>		<b>13</b>		<b>15</b>		<b>16</b>		<b>18</b>		<b>12</b>		<b>13</b>		<b>15</b>		<b>16</b>		<b>18</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>0</b>																				
<b>Total</b>	<b>1</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	2	5	2	5	2	5	2	5	2	5	2	5	2	5	2	5	2	5	2	5	2	5
65-69	0	1	0	1	0	1	0	1	0	2	0	2	0	1	0	1	0	1	0	2	0	2
70-74	0	1	0	1	0	2	0	2	0	2	0	3	0	1	0	2	0	2	0	2	0	3
75-79	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	1
80-84	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	1
85+	1	0	1	0	1	0	2	0	3	0	3	0	1	0	1	0	2	0	3	0	3	0
<b>Subtotal</b>	<b>3</b>	<b>7</b>	<b>3</b>	<b>8</b>	<b>3</b>	<b>9</b>	<b>4</b>	<b>10</b>	<b>5</b>	<b>11</b>	<b>5</b>	<b>11</b>	<b>3</b>	<b>8</b>	<b>3</b>	<b>9</b>	<b>4</b>	<b>10</b>	<b>5</b>	<b>11</b>	<b>5</b>	<b>11</b>
<b>Total</b>	<b>10</b>		<b>11</b>		<b>12</b>		<b>14</b>		<b>15</b>		<b>16</b>		<b>11</b>		<b>12</b>		<b>14</b>		<b>15</b>		<b>16</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Sterling
-------------------	-----------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.4%	1.1%	0.4%	1.1%	0.4%	1.1%	0.4%	1.1%	0.4%	1.1%	0.4%	1.1%	0.4%	1.1%	0.4%	1.1%	0.4%	1.1%	0.4%	1.1%	0.4%	1.1%
65-69	0.9%	2.4%	0.9%	2.4%	0.9%	2.4%	0.9%	2.4%	0.9%	2.4%	0.9%	2.4%	0.9%	2.4%	0.9%	2.4%	0.9%	2.4%	0.9%	2.4%	0.9%	2.4%
70-74	1.1%	2.6%	1.1%	2.6%	1.1%	2.6%	1.1%	2.6%	1.1%	2.6%	1.1%	2.6%	1.1%	2.6%	1.1%	2.6%	1.1%	2.6%	1.1%	2.6%	1.1%	2.6%
75-79	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%
80-84	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%
85+	8.5%	8.7%	8.5%	8.7%	8.5%	8.7%	8.5%	8.7%	8.5%	8.7%	8.5%	8.7%	8.5%	8.7%	8.5%	8.7%	8.5%	8.7%	8.5%	8.7%	8.5%	8.7%
Subtotal	0.5%	1.3%	0.5%	1.3%	0.5%	1.3%	0.5%	1.3%	0.5%	1.4%	0.5%	1.4%	0.5%	1.3%	0.5%	1.3%	0.5%	1.3%	0.5%	1.4%	0.5%	1.4%
Total	0.9%		0.9%		0.9%		0.9%		0.9%		1.0%		0.9%		0.9%		0.9%		0.9%		1.0%	

<b>NFLOC as Portion of ABD</b>																						
Age	2017 DSS Elig	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	
0-64	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%
65-69	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%
70-74	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%	0.0%	60.0%
85+	100.0%	7.7%	100.0%	7.7%	100.0%	7.7%	100.0%	7.7%	100.0%	7.7%	100.0%	7.7%	100.0%	7.7%	100.0%	7.7%	100.0%	7.7%	100.0%	7.7%	100.0%	7.7%
Subtotal	33.1%	27.7%	34.1%	28.3%	35.1%	29.7%	39.3%	31.3%	41.8%	31.7%	43.7%	32.1%	34.1%	28.3%	35.1%	29.7%	39.3%	31.3%	41.8%	31.7%	43.7%	32.1%
Total	29.3%		30.0%		31.3%		33.7%		34.7%		35.5%		30.0%		31.3%		33.7%		34.7%		35.5%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	2017 DSS Elig	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	19.0%	0.0%	19.5%	0.0%	22.4%	0.0%	23.4%	0.0%	22.5%	0.0%	20.3%	0.0%	19.5%	0.0%	22.4%	0.0%	23.4%	0.0%	22.5%	0.0%	20.3%	0.0%
Total	6.2%		6.4%		7.3%		8.1%		8.0%		7.4%		6.4%		7.3%		8.1%		8.0%		7.4%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	2017 DSS Elig	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	81.0%	100.0%	80.5%	100.0%	77.6%	100.0%	76.6%	100.0%	77.5%	100.0%	79.7%	100.0%	80.5%	100.0%	77.6%	100.0%	76.6%	100.0%	77.5%	100.0%	79.7%	100.0%
Total	93.8%		93.6%		92.7%		91.9%		92.0%		92.6%		93.6%		92.7%		91.9%		92.0%		92.6%	

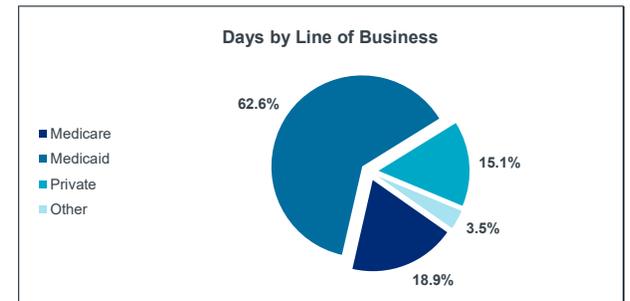
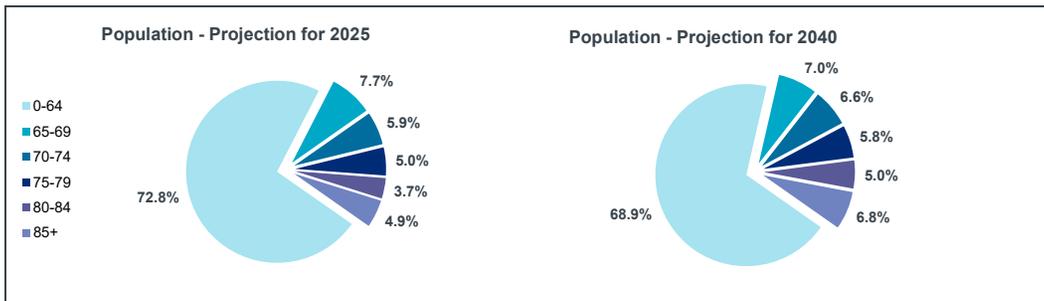
Labor Market Area		Willimantic-Danielson					Town					Sterling				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1				
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)				
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	8		8	8	8	8	8	8	8	8	8	8				
Medicaid Portion	8	100.0%	8	8	8	8	8	8	8	8	8	8				
Medicaid Demand	8		9	10	12	13	14	9	10	12	13	14				
Supply Excess/(Deficiency)	0		(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)				
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Norwich-New London	Town	Stonington
-------------------	--------------------	------	------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Pendleton Health & Rehab. Center	LLC	120	107	89.2%	100.0%	0.0%	23.9	25.8	7.7	0.0	22.0%	65.1%	7.1%	5.8%
Mystic Manor, Inc.	Profit Corp.	100	79	79.0%	100.0%	0.0%	17.0	25.6	7.6	1.8	16.5%	63.4%	17.7%	2.4%
Apple Rehab Mystic	Profit Corp.	60	51	85.0%	100.0%	0.0%	9.2	14.5	5.9	1.1	15.6%	55.2%	29.2%	0.0%
<b>Total</b>		<b>280</b>	<b>237</b>	<b>84.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>50.1</b>	<b>65.8</b>	<b>21.1</b>	<b>3.0</b>	<b>18.9%</b>	<b>62.6%</b>	<b>15.1%</b>	<b>3.5%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	6,671	6,749	6,257	6,311	5,850	5,916	5,483	5,523	5,257	5,227
65-69	605	656	644	689	619	661	601	676	487	579
70-74	446	539	466	552	492	575	463	545	448	556
75-79	343	439	366	497	382	510	401	529	376	501
80-84	229	354	253	377	270	425	284	443	297	462
85+	319	475	366	476	418	481	461	506	499	536
<b>Subtotal</b>	<b>8,613</b>	<b>9,212</b>	<b>8,352</b>	<b>8,902</b>	<b>8,031</b>	<b>8,568</b>	<b>7,693</b>	<b>8,222</b>	<b>7,364</b>	<b>7,861</b>
<b>Total</b>	<b>17,825</b>		<b>17,254</b>		<b>16,599</b>		<b>15,915</b>		<b>15,225</b>	

Town	Facility Count	Available Beds
Groton	2	57
Norwich	2	31
Woodbridge	1	23
New London	2	12
Montville	1	12

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Stonington
-------------------	--------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	104	98	101	95	95	89	89	83	83	78	80	74	101	95	95	89	89	83	83	78	80	74
65-69	18	23	18	23	19	24	19	23	18	24	15	20	18	23	19	24	19	23	18	24	15	20
70-74	8	21	8	23	9	23	9	24	9	23	9	24	8	23	9	23	9	24	9	23	9	24
75-79	13	19	13	20	14	23	15	23	16	24	15	23	13	20	14	23	15	23	16	24	15	23
80-84	12	24	12	24	13	26	14	29	15	31	15	32	12	24	13	26	14	29	15	31	15	32
85+	15	70	16	70	18	70	21	71	23	75	25	79	16	70	18	70	21	71	23	75	25	79
<b>Subtotal</b>	<b>169</b>	<b>255</b>	<b>169</b>	<b>256</b>	<b>169</b>	<b>256</b>	<b>167</b>	<b>255</b>	<b>163</b>	<b>254</b>	<b>158</b>	<b>251</b>	<b>169</b>	<b>256</b>	<b>169</b>	<b>256</b>	<b>167</b>	<b>255</b>	<b>163</b>	<b>254</b>	<b>158</b>	<b>251</b>
<b>Total</b>	<b>424</b>		<b>425</b>		<b>424</b>		<b>421</b>		<b>418</b>		<b>409</b>		<b>425</b>		<b>424</b>		<b>421</b>		<b>418</b>		<b>409</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	54	38	53	37	49	34	46	32	43	30	42	28	53	37	49	34	46	32	43	30	42	28
65-69	9	9	9	9	10	9	9	9	9	9	7	8	9	9	10	9	9	9	9	9	7	8
70-74	4	15	5	16	5	16	5	17	5	16	5	16	5	16	5	16	5	17	5	16	5	16
75-79	10	10	11	11	11	12	12	12	12	13	12	12	11	11	11	12	12	12	12	13	12	12
80-84	9	21	9	21	10	23	10	26	11	27	12	28	9	21	10	23	10	26	11	27	12	28
85+	13	56	14	57	16	57	18	57	20	60	22	64	14	57	16	57	18	57	20	60	22	64
<b>Subtotal</b>	<b>99</b>	<b>149</b>	<b>100</b>	<b>150</b>	<b>101</b>	<b>151</b>	<b>101</b>	<b>153</b>	<b>101</b>	<b>155</b>	<b>98</b>	<b>156</b>	<b>100</b>	<b>150</b>	<b>101</b>	<b>151</b>	<b>101</b>	<b>153</b>	<b>101</b>	<b>155</b>	<b>98</b>	<b>156</b>
<b>Total</b>	<b>248</b>		<b>249</b>		<b>252</b>		<b>254</b>		<b>255</b>		<b>254</b>		<b>249</b>		<b>252</b>		<b>254</b>		<b>255</b>		<b>254</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	4	9	4	9	4	8	3	7	3	7	3	7	3	7	2	5	2	4	1	2	1	2
65-69	6	4	6	4	7	4	6	4	6	4	5	3	5	4	5	3	4	3	3	2	2	2
70-74	2	9	2	9	2	9	2	9	2	8	2	7	2	8	1	7	1	6	1	5	1	4
75-79	6	5	7	5	7	6	8	6	8	6	7	5	6	5	6	5	5	4	4	4	3	3
80-84	8	15	8	15	9	16	10	18	10	19	11	20	8	14	7	13	7	13	6	12	6	11
85+	10	42	11	43	12	43	14	43	15	44	16	46	10	40	10	36	11	33	10	31	10	30
<b>Subtotal</b>	<b>36</b>	<b>84</b>	<b>38</b>	<b>85</b>	<b>41</b>	<b>86</b>	<b>43</b>	<b>87</b>	<b>44</b>	<b>87</b>	<b>44</b>	<b>88</b>	<b>34</b>	<b>78</b>	<b>32</b>	<b>69</b>	<b>29</b>	<b>62</b>	<b>26</b>	<b>56</b>	<b>23</b>	<b>51</b>
<b>Total</b>	<b>120</b>		<b>122</b>		<b>126</b>		<b>129</b>		<b>132</b>		<b>131</b>		<b>112</b>		<b>101</b>		<b>91</b>		<b>82</b>		<b>74</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	50	29	49	28	46	26	43	25	40	23	39	22	49	29	47	29	45	29	42	28	41	27
65-69	3	4	3	4	3	5	3	5	3	5	2	5	4	5	5	6	6	6	6	7	6	6
70-74	3	6	3	6	3	7	3	8	3	8	3	9	3	7	3	9	4	10	4	11	4	12
75-79	4	6	4	6	4	7	4	7	5	7	5	7	5	6	6	8	7	8	8	9	8	9
80-84	1	6	1	6	1	7	1	7	1	8	1	8	1	7	2	10	4	13	5	15	6	17
85+	3	14	3	14	4	14	5	16	5	16	5	18	4	17	6	21	7	25	9	29	11	34
<b>Subtotal</b>	<b>63</b>	<b>65</b>	<b>62</b>	<b>65</b>	<b>60</b>	<b>65</b>	<b>58</b>	<b>66</b>	<b>56</b>	<b>67</b>	<b>55</b>	<b>68</b>	<b>66</b>	<b>72</b>	<b>69</b>	<b>82</b>	<b>72</b>	<b>91</b>	<b>74</b>	<b>98</b>	<b>75</b>	<b>105</b>
<b>Total</b>	<b>128</b>		<b>127</b>		<b>126</b>		<b>124</b>		<b>123</b>		<b>123</b>		<b>137</b>		<b>151</b>		<b>163</b>		<b>173</b>		<b>180</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Stonington
-------------------	--------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%	1.5%	1.4%
65-69	3.0%	3.5%	3.0%	3.5%	3.0%	3.5%	3.0%	3.5%	3.0%	3.5%	3.0%	3.5%	3.0%	3.5%	3.0%	3.5%	3.0%	3.5%	3.0%	3.5%	3.0%	3.5%
70-74	1.9%	4.2%	1.9%	4.2%	1.9%	4.2%	1.9%	4.2%	1.9%	4.2%	1.9%	4.2%	1.9%	4.2%	1.9%	4.2%	1.9%	4.2%	1.9%	4.2%	1.9%	4.2%
75-79	3.9%	4.5%	3.9%	4.5%	3.9%	4.5%	3.9%	4.5%	3.9%	4.5%	3.9%	4.5%	3.9%	4.5%	3.9%	4.5%	3.9%	4.5%	3.9%	4.5%	3.9%	4.5%
80-84	5.2%	6.9%	5.2%	6.9%	5.2%	6.9%	5.2%	6.9%	5.2%	6.9%	5.2%	6.9%	5.2%	6.9%	5.2%	6.9%	5.2%	6.9%	5.2%	6.9%	5.2%	6.9%
85+	4.9%	14.8%	4.9%	14.8%	4.9%	14.8%	4.9%	14.8%	4.9%	14.8%	4.9%	14.8%	4.9%	14.8%	4.9%	14.8%	4.9%	14.8%	4.9%	14.8%	4.9%	14.8%
Subtotal	1.9%	2.7%	2.0%	2.8%	2.0%	2.9%	2.1%	3.0%	2.1%	3.1%	2.1%	3.2%	2.0%	2.8%	2.0%	2.9%	2.1%	3.0%	2.1%	3.1%	2.1%	3.2%
Total	2.3%		2.4%		2.5%		2.5%		2.6%		2.7%		2.4%		2.5%		2.5%		2.6%		2.7%	

<b>NFLOC as Portion of ABD</b>																						
0-64	52.0%	38.5%	52.0%	38.5%	52.0%	38.5%	52.0%	38.5%	52.0%	38.5%	52.0%	38.5%	52.0%	38.5%	52.0%	38.5%	52.0%	38.5%	52.0%	38.5%	52.0%	38.5%
65-69	50.2%	37.9%	50.2%	37.9%	50.2%	37.9%	50.2%	37.9%	50.2%	37.9%	50.2%	37.9%	50.2%	37.9%	50.2%	37.9%	50.2%	37.9%	50.2%	37.9%	50.2%	37.9%
70-74	54.1%	68.1%	54.1%	68.1%	54.1%	68.1%	54.1%	68.1%	54.1%	68.1%	54.1%	68.1%	54.1%	68.1%	54.1%	68.1%	54.1%	68.1%	54.1%	68.1%	54.1%	68.1%
75-79	78.9%	53.9%	78.9%	53.9%	78.9%	53.9%	78.9%	53.9%	78.9%	53.9%	78.9%	53.9%	78.9%	53.9%	78.9%	53.9%	78.9%	53.9%	78.9%	53.9%	78.9%	53.9%
80-84	75.4%	87.2%	75.4%	87.2%	75.4%	87.2%	75.4%	87.2%	75.4%	87.2%	75.4%	87.2%	75.4%	87.2%	75.4%	87.2%	75.4%	87.2%	75.4%	87.2%	75.4%	87.2%
85+	87.4%	80.6%	87.4%	80.6%	87.4%	80.6%	87.4%	80.6%	87.4%	80.6%	87.4%	80.6%	87.4%	80.6%	87.4%	80.6%	87.4%	80.6%	87.4%	80.6%	87.4%	80.6%
Subtotal	58.6%	58.2%	59.0%	58.5%	59.8%	59.1%	60.7%	60.1%	61.5%	60.8%	62.2%	62.1%	59.0%	58.5%	59.8%	59.1%	60.7%	60.1%	61.5%	60.8%	62.2%	62.1%
Total	58.4%		58.7%		59.3%		60.3%		61.1%		62.1%		58.7%		59.3%		60.3%		61.1%		62.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	7.5%	23.2%	7.5%	23.2%	7.5%	23.2%	7.5%	23.2%	7.5%	23.2%	7.0%	23.2%	6.3%	19.5%	4.8%	14.7%	3.6%	11.0%	2.7%	8.2%	2.0%	6.2%
65-69	67.9%	50.5%	67.9%	50.5%	67.9%	48.9%	67.9%	45.3%	67.9%	41.5%	67.9%	37.7%	59.4%	45.0%	47.5%	37.1%	38.0%	30.6%	30.4%	25.3%	24.3%	20.8%
70-74	41.5%	58.9%	40.4%	58.9%	38.9%	56.2%	37.2%	52.4%	35.5%	48.4%	33.8%	44.3%	37.0%	53.4%	30.5%	45.4%	25.2%	38.6%	20.8%	32.8%	17.1%	27.9%
75-79	63.3%	46.0%	63.3%	46.0%	63.3%	46.0%	63.3%	46.0%	62.5%	45.1%	60.3%	42.7%	57.4%	42.4%	48.8%	37.1%	41.5%	32.5%	35.3%	28.4%	30.0%	24.9%
80-84	92.5%	70.9%	92.5%	70.9%	92.5%	70.9%	92.5%	70.9%	92.5%	70.9%	92.5%	70.9%	85.4%	65.5%	74.7%	57.3%	65.4%	50.1%	57.2%	43.9%	50.1%	38.4%
85+	77.0%	75.2%	77.0%	75.2%	77.0%	74.5%	77.0%	73.3%	77.0%	73.3%	76.0%	72.1%	72.3%	70.6%	65.0%	63.5%	58.5%	57.2%	52.7%	51.5%	47.4%	46.3%
Subtotal	36.6%	56.3%	37.7%	56.6%	40.2%	56.8%	42.4%	56.7%	44.2%	56.4%	44.3%	56.2%	34.2%	52.0%	31.3%	45.8%	28.5%	40.7%	25.9%	36.4%	23.3%	32.8%
Total	48.4%		49.0%		50.2%		51.0%		51.6%		51.6%		44.9%		40.0%		35.9%		32.3%		29.1%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	92.5%	76.8%	92.5%	76.8%	92.5%	76.8%	92.5%	76.8%	92.5%	76.8%	93.0%	76.8%	93.7%	80.5%	95.2%	85.3%	96.4%	89.0%	97.3%	91.8%	98.0%	93.8%
65-69	32.1%	49.5%	32.1%	49.5%	32.1%	51.1%	32.1%	54.7%	32.1%	58.5%	32.1%	62.3%	40.6%	55.0%	52.5%	62.9%	62.0%	69.4%	69.6%	74.7%	75.7%	79.2%
70-74	58.5%	41.1%	59.6%	41.1%	61.1%	43.8%	62.8%	47.6%	64.5%	51.6%	66.2%	55.7%	63.0%	46.6%	69.5%	54.6%	74.8%	61.4%	79.2%	67.2%	82.9%	72.1%
75-79	36.7%	54.0%	36.7%	54.0%	36.7%	54.0%	36.7%	54.0%	37.5%	54.9%	39.7%	57.3%	42.6%	57.6%	51.2%	62.9%	58.5%	67.5%	64.7%	71.6%	70.0%	75.1%
80-84	7.5%	29.1%	7.5%	29.1%	7.5%	29.1%	7.5%	29.1%	7.5%	29.1%	7.5%	29.1%	14.6%	34.5%	25.3%	42.7%	34.6%	49.9%	42.8%	56.1%	49.9%	61.6%
85+	23.0%	24.8%	23.0%	24.8%	23.0%	24.8%	23.0%	25.5%	23.0%	26.7%	24.0%	27.9%	27.7%	29.4%	35.0%	36.5%	41.5%	42.8%	47.3%	48.5%	52.6%	53.7%
Subtotal	63.4%	43.7%	62.3%	43.4%	59.8%	43.2%	57.6%	43.3%	55.8%	43.6%	55.7%	43.8%	65.8%	48.0%	68.7%	54.2%	71.5%	59.3%	74.1%	63.6%	76.7%	67.2%
Total	51.6%		51.0%		49.8%		49.0%		48.4%		48.4%		55.1%		60.0%		64.1%		67.7%		70.9%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

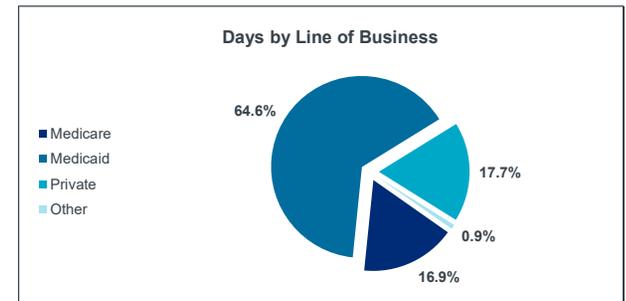
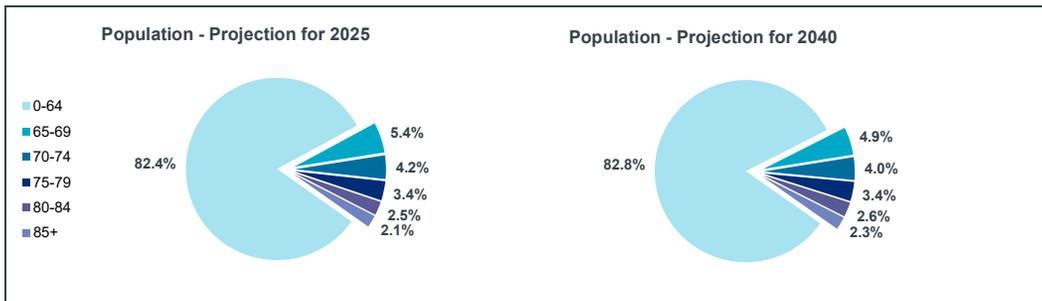
Labor Market Area		Norwich-New London					Town					Stonington				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	280		280	280	280	280	280	280	280	280	280	280	280	280	280	
Medicaid Portion	175	62.6%	175	175	175	175	175	175	175	175	175	175	175	175		
Medicaid Demand	120		122	126	129	132	131	112	101	91	82	74	74	74		
Supply Excess/(Deficiency)	55		53	49	46	43	44	63	74	84	93	101	101	101		
<b>Licensed Staff</b>																
Total Supply	50		50	50	50	50	50	50	50	50	50	50	50	50		
Medicaid Portion	31	62.6%	31	31	31	31	31	31	31	31	31	31	31	31		
Medicaid Demand	21		22	23	23	24	23	20	18	16	15	13	13	13		
Supply Excess/(Deficiency)	10		9	9	8	8	8	11	13	15	17	18	18	18		
<b>CNA Staff</b>																
Total Supply	66		66	66	66	66	66	66	66	66	66	66	66	66		
Medicaid Portion	41	62.6%	41	41	41	41	41	41	41	41	41	41	41	41		
Medicaid Demand	28		29	30	30	31	31	26	24	21	19	17	17	17		
Supply Excess/(Deficiency)	13		12	11	11	10	10	15	17	20	22	24	24	24		
<b>Food Service Staff</b>																
Total Supply	21		21	21	21	21	21	21	21	21	21	21	21	21		
Medicaid Portion	13	62.6%	13	13	13	13	13	13	13	13	13	13	13	13		
Medicaid Demand	9		9	10	10	10	10	8	8	7	6	6	6	6		
Supply Excess/(Deficiency)	4		4	4	3	3	3	5	6	6	7	8	8	8		
<b>Laundry Service Staff</b>																
Total Supply	3		3	3	3	3	3	3	3	3	3	3	3	3		
Medicaid Portion	2	62.6%	2	2	2	2	2	2	2	2	2	2	2	2		
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1	1		
Supply Excess/(Deficiency)	1		1	1	0	0	0	1	1	1	1	1	1	1		
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	37		37	37	37	37	37	37	37	37	37	37	37	37		
Medicaid Portion	37	100.0%	37	37	37	37	37	37	37	37	37	37	37	37		
Medicaid Demand	37		36	36	36	35	35	39	43	47	50	52	52	52		
Supply Excess/(Deficiency)	0		0	1	1	1	1	(3)	(7)	(10)	(13)	(15)	(15)	(15)		
<b>Home Health Aides</b>																
Total Supply	5		5	5	5	5	5	5	5	5	5	5	5	5		
Medicaid Portion	5	100.0%	5	5	5	5	5	5	5	5	5	5	5	5		
Medicaid Demand	5		5	5	5	5	5	6	6	7	7	7	7	7		
Supply Excess/(Deficiency)	0		0	0	0	0	0	(0)	(1)	(1)	(2)	(2)	(2)	(2)		
<b>Adult Day Care Staff</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1	1		
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	1	1		
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1	1		
Supply Excess/(Deficiency)	0		0	0	0	0	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)		

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Stratford
-------------------	-----------------------------	------	-----------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Lord Chamberlain Nursing & Rehabilitation Ctr.	Profit Corp.	190	183	96.3%	100.0%	0.0%	64.1	88.5	24.6	1.9	16.9%	64.6%	17.7%	0.9%
<b>Total</b>		<b>190</b>	<b>183</b>	<b>96.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>64.1</b>	<b>88.5</b>	<b>24.6</b>	<b>1.9</b>	<b>16.9%</b>	<b>64.6%</b>	<b>17.7%</b>	<b>0.9%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	20,735	22,114	21,033	22,429	21,388	22,849	21,766	23,238	22,171	23,684
65-69	1,270	1,506	1,290	1,549	1,352	1,569	1,310	1,578	1,235	1,500
70-74	946	1,235	946	1,267	948	1,292	986	1,292	938	1,297
75-79	675	952	770	1,037	762	1,055	762	1,065	800	1,070
80-84	465	691	512	783	582	853	575	868	572	874
85+	364	950	312	821	332	833	373	884	359	892
<b>Subtotal</b>	<b>24,455</b>	<b>27,448</b>	<b>24,863</b>	<b>27,886</b>	<b>25,364</b>	<b>28,451</b>	<b>25,772</b>	<b>28,925</b>	<b>26,075</b>	<b>29,317</b>
<b>Total</b>	<b>51,903</b>		<b>52,749</b>		<b>53,815</b>		<b>54,697</b>		<b>55,392</b>	

Town	Facility Count	Available Beds
Fairfield	4	141
Windsor	3	111
Shelton	4	91
Bridgeport	3	42
Trumbull	2	36
Milford	3	30
New Haven	5	18
East Haven	2	14
West Haven	2	7
Other towns	3	7

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Stratford
-------------------	-----------------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	250	253	251	254	255	258	259	262	264	267	269	272	251	254	255	258	259	262	264	267	269	272
65-69	38	50	38	51	39	53	41	53	40	54	37	51	38	51	39	53	41	53	40	54	37	51
70-74	29	61	30	64	30	65	30	66	32	66	30	67	30	64	30	65	30	66	32	66	30	67
75-79	19	65	20	69	23	75	23	77	23	77	24	78	20	69	23	75	23	77	23	77	24	78
80-84	15	44	14	41	16	47	18	51	18	52	18	52	14	41	16	47	18	51	18	52	18	52
85+	26	129	23	120	20	104	21	105	24	112	23	113	23	120	20	104	21	105	24	112	23	113
<b>Subtotal</b>	<b>377</b>	<b>602</b>	<b>378</b>	<b>599</b>	<b>383</b>	<b>601</b>	<b>392</b>	<b>615</b>	<b>399</b>	<b>628</b>	<b>400</b>	<b>632</b>	<b>378</b>	<b>599</b>	<b>383</b>	<b>601</b>	<b>392</b>	<b>615</b>	<b>399</b>	<b>628</b>	<b>400</b>	<b>632</b>
<b>Total</b>	<b>979</b>		<b>976</b>		<b>984</b>		<b>1,007</b>		<b>1,027</b>		<b>1,033</b>		<b>976</b>		<b>984</b>		<b>1,007</b>		<b>1,027</b>		<b>1,033</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	126	120	126	120	128	122	130	124	132	126	135	129	126	120	128	122	130	124	132	126	135	129
65-69	12	14	12	14	12	14	12	14	12	14	11	14	12	14	12	14	12	14	12	14	11	14
70-74	14	28	15	29	15	30	15	31	15	31	15	31	15	29	15	30	15	31	15	31	15	31
75-79	11	37	12	39	14	43	14	43	14	44	14	44	12	39	14	43	14	43	14	44	14	44
80-84	10	27	10	26	11	29	12	32	12	32	12	32	10	26	11	29	12	32	12	32	12	32
85+	19	107	17	99	14	86	15	87	17	92	17	93	17	99	14	86	15	87	17	92	17	93
<b>Subtotal</b>	<b>191</b>	<b>332</b>	<b>191</b>	<b>327</b>	<b>193</b>	<b>323</b>	<b>198</b>	<b>331</b>	<b>202</b>	<b>339</b>	<b>203</b>	<b>342</b>	<b>191</b>	<b>327</b>	<b>193</b>	<b>323</b>	<b>198</b>	<b>331</b>	<b>202</b>	<b>339</b>	<b>203</b>	<b>342</b>
<b>Total</b>	<b>523</b>		<b>517</b>		<b>516</b>		<b>529</b>		<b>541</b>		<b>545</b>		<b>517</b>		<b>516</b>		<b>529</b>		<b>541</b>		<b>545</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	2	3	2	3	2	3	2	3	2	3	2	3	2	2	1	2	1	1	1	1	1	1
65-69	3	3	3	3	3	3	3	2	3	2	3	2	2	2	2	2	2	2	1	1	1	1
70-74	4	6	4	6	4	6	4	6	3	5	3	5	3	6	3	5	2	4	2	4	2	3
75-79	3	8	3	8	4	9	4	9	4	9	4	9	3	8	3	7	3	6	2	6	2	5
80-84	5	8	5	7	5	8	6	9	6	9	6	9	4	7	4	7	4	7	4	6	3	5
85+	14	58	12	54	11	47	11	47	13	49	12	49	12	51	9	39	9	36	9	34	7	31
<b>Subtotal</b>	<b>30</b>	<b>85</b>	<b>29</b>	<b>81</b>	<b>28</b>	<b>75</b>	<b>30</b>	<b>76</b>	<b>31</b>	<b>78</b>	<b>30</b>	<b>76</b>	<b>27</b>	<b>75</b>	<b>22</b>	<b>62</b>	<b>20</b>	<b>56</b>	<b>18</b>	<b>52</b>	<b>16</b>	<b>46</b>
<b>Total</b>	<b>115</b>		<b>110</b>		<b>103</b>		<b>105</b>		<b>108</b>		<b>106</b>		<b>102</b>		<b>84</b>		<b>76</b>		<b>70</b>		<b>62</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	124	117	124	118	126	119	128	121	130	124	133	126	124	118	127	120	129	123	132	125	134	128
65-69	9	11	9	11	9	12	9	12	9	12	9	12	9	12	10	12	11	13	11	13	10	13
70-74	10	22	11	23	11	24	11	25	12	25	11	26	11	24	12	25	12	26	13	27	13	28
75-79	8	29	8	31	10	34	10	34	10	35	10	35	9	31	11	35	11	37	11	38	12	39
80-84	5	19	5	18	5	20	6	22	6	23	6	23	5	19	6	22	8	25	8	26	9	27
85+	5	48	5	45	4	39	4	40	5	43	5	44	5	48	6	46	7	51	9	58	9	62
<b>Subtotal</b>	<b>161</b>	<b>247</b>	<b>162</b>	<b>246</b>	<b>165</b>	<b>248</b>	<b>168</b>	<b>255</b>	<b>172</b>	<b>262</b>	<b>174</b>	<b>266</b>	<b>164</b>	<b>252</b>	<b>171</b>	<b>261</b>	<b>178</b>	<b>275</b>	<b>184</b>	<b>287</b>	<b>188</b>	<b>296</b>
<b>Total</b>	<b>408</b>		<b>407</b>		<b>413</b>		<b>423</b>		<b>433</b>		<b>440</b>		<b>416</b>		<b>432</b>		<b>452</b>		<b>471</b>		<b>484</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Stratford
-------------------	-----------------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%
65-69	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%	3.0%	3.4%
70-74	3.2%	5.1%	3.2%	5.1%	3.2%	5.1%	3.2%	5.1%	3.2%	5.1%	3.2%	5.1%	3.2%	5.1%	3.2%	5.1%	3.2%	5.1%	3.2%	5.1%	3.2%	5.1%
75-79	3.0%	7.3%	3.0%	7.3%	3.0%	7.3%	3.0%	7.3%	3.0%	7.3%	3.0%	7.3%	3.0%	7.3%	3.0%	7.3%	3.0%	7.3%	3.0%	7.3%	3.0%	7.3%
80-84	3.1%	6.0%	3.1%	6.0%	3.1%	6.0%	3.1%	6.0%	3.1%	6.0%	3.1%	6.0%	3.1%	6.0%	3.1%	6.0%	3.1%	6.0%	3.1%	6.0%	3.1%	6.0%
85+	6.3%	12.6%	6.3%	12.6%	6.3%	12.6%	6.3%	12.6%	6.3%	12.6%	6.3%	12.6%	6.3%	12.6%	6.3%	12.6%	6.3%	12.6%	6.3%	12.6%	6.3%	12.6%
Subtotal	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%	1.5%	2.2%
Total	1.9%		1.9%		1.9%		1.9%		1.9%		1.9%		1.9%		1.9%		1.9%		1.9%		1.9%	

NFLOC as Portion of ABD																						
0-64	50.2%	47.3%	50.2%	47.3%	50.2%	47.3%	50.2%	47.3%	50.2%	47.3%	50.2%	47.3%	50.2%	47.3%	50.2%	47.3%	50.2%	47.3%	50.2%	47.3%	50.2%	47.3%
65-69	30.5%	26.9%	30.5%	26.9%	30.5%	26.9%	30.5%	26.9%	30.5%	26.9%	30.5%	26.9%	30.5%	26.9%	30.5%	26.9%	30.5%	26.9%	30.5%	26.9%	30.5%	26.9%
70-74	48.2%	46.1%	48.2%	46.1%	48.2%	46.1%	48.2%	46.1%	48.2%	46.1%	48.2%	46.1%	48.2%	46.1%	48.2%	46.1%	48.2%	46.1%	48.2%	46.1%	48.2%	46.1%
75-79	59.3%	56.4%	59.3%	56.4%	59.3%	56.4%	59.3%	56.4%	59.3%	56.4%	59.3%	56.4%	59.3%	56.4%	59.3%	56.4%	59.3%	56.4%	59.3%	56.4%	59.3%	56.4%
80-84	66.1%	61.9%	66.1%	61.9%	66.1%	61.9%	66.1%	61.9%	66.1%	61.9%	66.1%	61.9%	66.1%	61.9%	66.1%	61.9%	66.1%	61.9%	66.1%	61.9%	66.1%	61.9%
85+	73.1%	82.6%	73.1%	82.6%	73.1%	82.6%	73.1%	82.6%	73.1%	82.6%	73.1%	82.6%	73.1%	82.6%	73.1%	82.6%	73.1%	82.6%	73.1%	82.6%	73.1%	82.6%
Subtotal	50.7%	55.1%	50.5%	54.5%	50.4%	53.7%	50.5%	53.8%	50.7%	54.0%	50.8%	54.1%	50.5%	54.5%	50.4%	53.7%	50.5%	53.8%	50.7%	54.0%	50.8%	54.1%
Total	53.4%		53.0%		52.4%		52.5%		52.7%		52.8%		53.0%		52.4%		52.5%		52.7%		52.8%	

Recipients of NF as a Portion of NFLOC																						
0-64	1.6%	2.1%	1.6%	2.1%	1.6%	2.1%	1.6%	2.1%	1.6%	2.1%	1.5%	2.1%	1.3%	1.8%	1.0%	1.3%	0.8%	1.0%	0.6%	0.7%	0.4%	0.6%
65-69	23.9%	18.5%	23.9%	18.5%	23.9%	17.9%	23.9%	16.6%	23.9%	15.2%	23.9%	13.8%	20.9%	16.5%	16.7%	13.6%	13.4%	11.2%	10.7%	9.3%	8.6%	7.6%
70-74	26.7%	20.8%	26.0%	20.8%	25.0%	19.9%	23.9%	18.5%	22.8%	17.1%	21.7%	15.7%	23.8%	18.9%	19.6%	16.1%	16.2%	13.7%	13.3%	11.6%	11.0%	9.9%
75-79	29.2%	21.0%	29.2%	21.0%	29.2%	21.0%	29.2%	21.0%	28.8%	20.6%	27.8%	19.5%	26.5%	19.4%	22.5%	17.0%	19.1%	14.9%	16.3%	13.0%	13.8%	11.4%
80-84	48.8%	29.2%	48.8%	29.2%	48.8%	29.2%	48.8%	29.2%	48.8%	29.2%	48.8%	29.2%	45.0%	27.0%	39.4%	23.6%	34.5%	20.7%	30.2%	18.1%	26.4%	15.8%
85+	72.9%	54.6%	72.9%	54.6%	72.9%	54.6%	72.9%	54.1%	72.9%	53.3%	71.9%	52.4%	68.4%	51.3%	61.6%	46.1%	55.4%	41.5%	49.9%	37.4%	44.9%	33.6%
Subtotal	15.9%	25.5%	15.2%	24.8%	14.6%	23.3%	14.9%	23.0%	15.2%	22.9%	14.5%	22.3%	14.0%	23.0%	11.5%	19.2%	10.2%	16.9%	9.1%	15.3%	7.7%	13.5%
Total	22.0%		21.3%		20.0%		20.0%		20.0%		19.4%		19.7%		16.3%		14.4%		13.0%		11.3%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	98.4%	97.9%	98.4%	97.9%	98.4%	97.9%	98.4%	97.9%	98.4%	97.9%	98.5%	97.9%	98.7%	98.2%	99.0%	98.7%	99.2%	99.0%	99.4%	99.3%	99.6%	99.4%
65-69	76.1%	81.5%	76.1%	81.5%	76.1%	82.1%	76.1%	83.4%	76.1%	84.8%	76.1%	86.2%	79.1%	83.5%	83.3%	86.4%	86.6%	88.8%	89.3%	90.7%	91.4%	92.4%
70-74	73.3%	79.2%	74.0%	79.2%	75.0%	80.1%	76.1%	81.5%	77.2%	82.9%	78.3%	84.3%	76.2%	81.1%	80.4%	83.9%	83.8%	86.3%	86.7%	88.4%	89.0%	90.1%
75-79	70.8%	79.0%	70.8%	79.0%	70.8%	79.0%	70.8%	79.0%	71.2%	79.4%	72.2%	80.5%	73.5%	80.6%	77.5%	83.0%	80.9%	85.1%	83.7%	87.0%	86.2%	88.6%
80-84	51.2%	70.8%	51.2%	70.8%	51.2%	70.8%	51.2%	70.8%	51.2%	70.8%	51.2%	70.8%	55.0%	73.0%	60.6%	76.4%	65.5%	79.3%	69.8%	81.9%	73.6%	84.2%
85+	27.1%	45.4%	27.1%	45.4%	27.1%	45.4%	27.1%	45.9%	27.1%	46.7%	28.1%	47.6%	31.6%	48.7%	38.4%	53.9%	44.6%	58.5%	50.1%	62.6%	55.1%	66.4%
Subtotal	84.1%	74.5%	84.8%	75.2%	85.4%	76.7%	85.1%	77.0%	84.8%	77.1%	85.5%	77.7%	86.0%	77.0%	88.5%	80.8%	89.8%	83.1%	90.9%	84.7%	92.3%	86.5%
Total	78.0%		78.7%		80.0%		80.0%		80.0%		80.6%		80.3%		83.7%		85.6%		87.0%		88.7%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

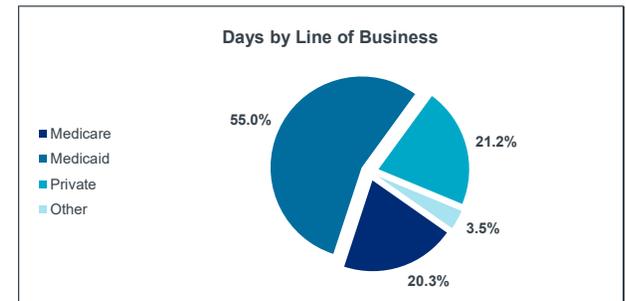
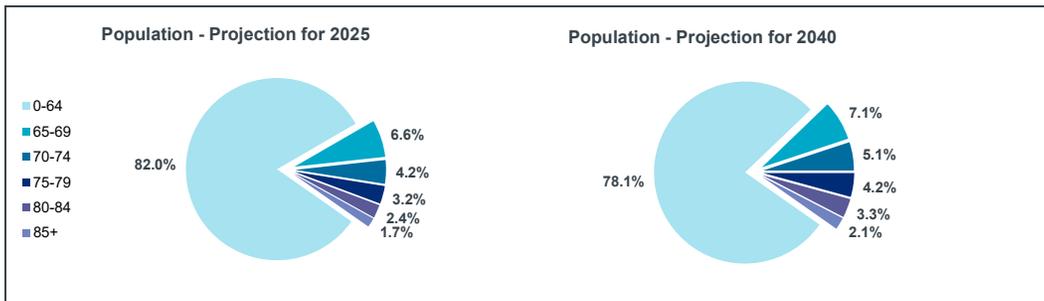
Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Stratford				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	190		190	190	190	190	190	190	190	190	190	190	190	190	190	
Medicaid Portion	123	64.6%	123	123	123	123	123	123	123	123	123	123	123	123		
Medicaid Demand	115		110	103	105	108	106	102	84	76	70	62	62	62		
Supply Excess/(Deficiency)	8		13	19	17	14	17	21	39	46	52	61	61	61		
<b>Licensed Staff</b>																
Total Supply	64		64	64	64	64	64	64	64	64	64	64	64	64		
Medicaid Portion	41	64.6%	41	41	41	41	41	41	41	41	41	41	41	41		
Medicaid Demand	39		37	35	36	37	36	34	28	26	24	21	21	21		
Supply Excess/(Deficiency)	3		4	7	6	5	6	7	13	16	18	21	21	21		
<b>CNA Staff</b>																
Total Supply	89		89	89	89	89	89	89	89	89	89	89	89	89		
Medicaid Portion	57	64.6%	57	57	57	57	57	57	57	57	57	57	57	57		
Medicaid Demand	54		51	48	49	50	49	47	39	36	33	29	29	29		
Supply Excess/(Deficiency)	4		6	9	8	7	8	10	18	22	24	28	28	28		
<b>Food Service Staff</b>																
Total Supply	25		25	25	25	25	25	25	25	25	25	25	25	25		
Medicaid Portion	16	64.6%	16	16	16	16	16	16	16	16	16	16	16	16		
Medicaid Demand	15		14	13	14	14	14	13	11	10	9	8	8	8		
Supply Excess/(Deficiency)	1		2	2	2	2	2	3	5	6	7	8	8	8		
<b>Laundry Service Staff</b>																
Total Supply	2		2	2	2	2	2	2	2	2	2	2	2	2		
Medicaid Portion	1	64.6%	1	1	1	1	1	1	1	1	1	1	1	1		
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1	1		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	1	1	1	1		
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	205		205	205	205	205	205	205	205	205	205	205	205	205		
Medicaid Portion	205	100.0%	205	205	205	205	205	205	205	205	205	205	205	205		
Medicaid Demand	205		205	207	213	218	221	209	217	227	237	243	243	243		
Supply Excess/(Deficiency)	0		0	(2)	(8)	(13)	(16)	(4)	(12)	(22)	(32)	(38)	(38)	(38)		
<b>Home Health Aides</b>																
Total Supply	41		41	41	41	41	41	41	41	41	41	41	41	41		
Medicaid Portion	41	100.0%	41	41	41	41	41	41	41	41	41	41	41	41		
Medicaid Demand	41		41	41	42	43	44	42	43	45	47	49	49	49		
Supply Excess/(Deficiency)	0		0	(0)	(2)	(3)	(3)	(1)	(2)	(4)	(6)	(8)	(8)	(8)		
<b>Adult Day Care Staff</b>																
Total Supply	2		2	2	2	2	2	2	2	2	2	2	2	2		
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2	2	2		
Medicaid Demand	2		2	2	2	2	2	2	2	2	2	2	2	2		
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)		

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Enfield	Town	Suffield
-------------------	---------	------	----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Suffield House, The	Profit Corp.	128	127	99.2%	100.0%	0.0%	21.7	41.5	13.2	4.7	20.3%	55.0%	21.2%	3.5%
<b>Total</b>		<b>128</b>	<b>127</b>	<b>99.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>21.7</b>	<b>41.5</b>	<b>13.2</b>	<b>4.7</b>	<b>20.3%</b>	<b>55.0%</b>	<b>21.2%</b>	<b>3.5%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	8,250	5,670	8,325	5,477	8,330	5,268	8,370	5,154	8,449	5,187
65-69	514	434	615	497	689	532	766	507	798	446
70-74	312	306	374	331	436	374	479	392	522	360
75-79	218	251	242	298	285	324	329	365	358	382
80-84	157	178	198	200	221	233	263	249	303	278
85+	116	195	110	173	131	178	148	200	163	211
<b>Subtotal</b>	<b>9,567</b>	<b>7,034</b>	<b>9,864</b>	<b>6,976</b>	<b>10,092</b>	<b>6,909</b>	<b>10,355</b>	<b>6,867</b>	<b>10,593</b>	<b>6,864</b>
<b>Total</b>	<b>16,601</b>		<b>16,840</b>		<b>17,001</b>		<b>17,222</b>		<b>17,457</b>	

Town	Facility Count	Available Beds
Vernon	2	50
Bloomfield	4	47
Tolland	1	14
Enfield	2	10
East Windsor	2	7
Stafford-union	1	6
Windsor Locks	1	2
Granby	1	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Enfield	Town	Suffield
-------------------	---------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	35	28	35	28	35	27	35	26	36	25	36	25	35	28	35	27	35	26	36	25	36	25
65-69	2	5	2	5	3	6	3	6	3	6	3	5	2	5	3	6	3	6	3	6	3	5
70-74	5	9	5	10	6	11	7	12	7	13	8	12	5	10	6	11	7	12	7	13	8	12
75-79	1	6	2	6	2	7	2	7	3	8	3	9	2	6	2	7	2	7	3	8	3	9
80-84	4	7	4	7	5	8	5	9	6	10	7	11	4	7	5	8	5	9	6	10	7	11
85+	11	53	11	52	10	46	12	47	13	53	15	56	11	52	10	46	12	47	13	53	15	56
<b>Subtotal</b>	<b>57</b>	<b>107</b>	<b>58</b>	<b>107</b>	<b>61</b>	<b>104</b>	<b>65</b>	<b>108</b>	<b>69</b>	<b>115</b>	<b>72</b>	<b>118</b>	<b>58</b>	<b>107</b>	<b>61</b>	<b>104</b>	<b>65</b>	<b>108</b>	<b>69</b>	<b>115</b>	<b>72</b>	<b>118</b>
<b>Total</b>	<b>164</b>		<b>165</b>		<b>164</b>		<b>172</b>		<b>184</b>		<b>190</b>		<b>165</b>		<b>164</b>		<b>172</b>		<b>184</b>		<b>190</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	16	10	16	9	16	9	16	9	16	9	17	9	16	9	16	9	16	9	16	9	17	9
65-69	2	1	2	1	2	2	2	2	3	2	3	1	2	1	2	2	2	2	3	2	3	1
70-74	2	7	2	8	3	8	3	9	4	10	4	9	2	8	3	8	3	9	4	10	4	9
75-79	0	5	0	5	1	6	1	6	1	7	1	7	0	5	1	6	1	6	1	7	1	7
80-84	2	5	2	5	3	5	3	6	4	7	5	8	2	5	3	5	3	6	4	7	5	8
85+	9	48	9	47	8	42	10	43	11	48	12	51	9	47	8	42	10	43	11	48	12	51
<b>Subtotal</b>	<b>32</b>	<b>76</b>	<b>32</b>	<b>75</b>	<b>33</b>	<b>72</b>	<b>36</b>	<b>75</b>	<b>39</b>	<b>82</b>	<b>41</b>	<b>85</b>	<b>32</b>	<b>75</b>	<b>33</b>	<b>72</b>	<b>36</b>	<b>75</b>	<b>39</b>	<b>82</b>	<b>41</b>	<b>85</b>
<b>Total</b>	<b>107</b>		<b>107</b>		<b>105</b>		<b>111</b>		<b>121</b>		<b>126</b>		<b>107</b>		<b>105</b>		<b>111</b>		<b>121</b>		<b>126</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
65-69	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	1	0	1	0	1	0
70-74	1	0	1	0	1	0	1	0	2	0	2	0	1	0	1	0	1	0	1	0	1	0
75-79	0	2	0	2	0	3	0	3	0	3	0	3	0	2	0	2	0	2	0	2	0	2
80-84	2	4	2	4	2	4	2	5	3	6	3	6	1	4	2	4	1	4	2	3	2	3
85+	8	43	8	42	7	38	9	38	10	42	11	44	7	40	6	32	7	29	7	30	7	28
<b>Subtotal</b>	<b>12</b>	<b>51</b>	<b>12</b>	<b>50</b>	<b>13</b>	<b>46</b>	<b>15</b>	<b>47</b>	<b>17</b>	<b>52</b>	<b>18</b>	<b>54</b>	<b>11</b>	<b>46</b>	<b>10</b>	<b>38</b>	<b>11</b>	<b>36</b>	<b>10</b>	<b>35</b>	<b>10</b>	<b>34</b>
<b>Total</b>	<b>63</b>		<b>62</b>		<b>58</b>		<b>62</b>		<b>69</b>		<b>72</b>		<b>58</b>		<b>48</b>		<b>46</b>		<b>46</b>		<b>44</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	16	9	16	9	16	8	16	8	16	8	16	8	16	9	16	9	16	8	16	8	17	8
65-69	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	2	2	1	2	1
70-74	1	7	1	8	2	8	2	9	2	10	2	9	1	8	2	8	2	9	3	10	3	9
75-79	0	3	0	3	0	3	0	3	0	4	0	4	0	3	0	4	0	4	0	5	1	5
80-84	1	1	1	1	1	1	1	1	2	1	2	1	1	1	2	2	2	3	2	3	3	4
85+	1	5	1	5	1	4	1	5	1	6	2	7	1	7	2	10	3	14	4	19	6	23
<b>Subtotal</b>	<b>19</b>	<b>25</b>	<b>20</b>	<b>26</b>	<b>21</b>	<b>26</b>	<b>21</b>	<b>28</b>	<b>22</b>	<b>30</b>	<b>23</b>	<b>31</b>	<b>21</b>	<b>29</b>	<b>23</b>	<b>34</b>	<b>26</b>	<b>40</b>	<b>28</b>	<b>46</b>	<b>31</b>	<b>51</b>
<b>Total</b>	<b>44</b>		<b>45</b>		<b>47</b>		<b>49</b>		<b>52</b>		<b>54</b>		<b>50</b>		<b>57</b>		<b>65</b>		<b>75</b>		<b>82</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Enfield	Town	Suffield
-------------------	---------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%	0.4%	0.5%
65-69	0.4%	1.2%	0.4%	1.2%	0.4%	1.2%	0.4%	1.2%	0.4%	1.2%	0.4%	1.2%	0.4%	1.2%	0.4%	1.2%	0.4%	1.2%	0.4%	1.2%	0.4%	1.2%
70-74	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%	1.6%	3.2%
75-79	0.8%	2.3%	0.8%	2.3%	0.8%	2.3%	0.8%	2.3%	0.8%	2.3%	0.8%	2.3%	0.8%	2.3%	0.8%	2.3%	0.8%	2.3%	0.8%	2.3%	0.8%	2.3%
80-84	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%
85+	9.1%	26.4%	9.1%	26.4%	9.1%	26.4%	9.1%	26.4%	9.1%	26.4%	9.1%	26.4%	9.1%	26.4%	9.1%	26.4%	9.1%	26.4%	9.1%	26.4%	9.1%	26.4%
Subtotal	0.6%	1.5%	0.6%	1.5%	0.6%	1.5%	0.6%	1.6%	0.7%	1.7%	0.7%	1.7%	0.6%	1.5%	0.6%	1.5%	0.6%	1.6%	0.7%	1.7%	0.7%	1.7%
Total	1.0%		1.0%		1.0%		1.0%		1.1%		1.1%		1.0%		1.0%		1.0%		1.1%		1.1%	

<b>NFLOC as Portion of ABD</b>																						
0-64	46.2%	34.3%	46.2%	34.3%	46.2%	34.3%	46.2%	34.3%	46.2%	34.3%	46.2%	34.3%	46.2%	34.3%	46.2%	34.3%	46.2%	34.3%	46.2%	34.3%	46.2%	34.3%
65-69	79.2%	25.4%	79.2%	25.4%	79.2%	25.4%	79.2%	25.4%	79.2%	25.4%	79.2%	25.4%	79.2%	25.4%	79.2%	25.4%	79.2%	25.4%	79.2%	25.4%	79.2%	25.4%
70-74	50.0%	77.6%	50.0%	77.6%	50.0%	77.6%	50.0%	77.6%	50.0%	77.6%	50.0%	77.6%	50.0%	77.6%	50.0%	77.6%	50.0%	77.6%	50.0%	77.6%	50.0%	77.6%
75-79	29.4%	81.8%	29.4%	81.8%	29.4%	81.8%	29.4%	81.8%	29.4%	81.8%	29.4%	81.8%	29.4%	81.8%	29.4%	81.8%	29.4%	81.8%	29.4%	81.8%	29.4%	81.8%
80-84	64.4%	68.5%	64.4%	68.5%	64.4%	68.5%	64.4%	68.5%	64.4%	68.5%	64.4%	68.5%	64.4%	68.5%	64.4%	68.5%	64.4%	68.5%	64.4%	68.5%	64.4%	68.5%
85+	83.7%	91.6%	83.7%	91.6%	83.7%	91.6%	83.7%	91.6%	83.7%	91.6%	83.7%	91.6%	83.7%	91.6%	83.7%	91.6%	83.7%	91.6%	83.7%	91.6%	83.7%	91.6%
Subtotal	55.5%	70.4%	55.3%	70.3%	55.1%	69.2%	56.0%	69.8%	56.8%	71.3%	57.1%	72.0%	55.3%	70.3%	55.1%	69.2%	56.0%	69.8%	56.6%	71.3%	57.1%	72.0%
Total	65.2%		65.0%		64.0%		64.6%		65.8%		66.3%		65.0%		64.0%		64.6%		65.8%		66.3%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	2.1%	10.4%	2.1%	10.4%	2.1%	10.4%	2.1%	10.4%	2.1%	10.4%	1.9%	10.4%	1.8%	8.8%	1.3%	6.6%	1.0%	4.9%	0.7%	3.7%	0.6%	2.8%
65-69	68.4%	6.7%	68.4%	6.7%	68.4%	6.5%	68.4%	6.0%	68.4%	5.5%	68.4%	5.0%	59.8%	5.9%	47.9%	4.9%	38.3%	4.0%	30.6%	3.3%	24.5%	2.8%
70-74	48.1%	1.2%	46.9%	1.2%	45.1%	1.2%	43.2%	1.1%	41.2%	1.0%	39.2%	0.9%	42.9%	1.1%	35.4%	0.9%	29.2%	0.8%	24.1%	0.7%	19.9%	0.6%
75-79	60.0%	44.4%	60.0%	44.4%	60.0%	44.4%	60.0%	44.4%	59.2%	43.6%	57.2%	41.3%	54.4%	41.0%	46.3%	35.9%	39.3%	31.4%	33.4%	27.5%	28.4%	24.0%
80-84	62.1%	82.0%	62.1%	82.0%	62.1%	82.0%	62.1%	82.0%	62.1%	82.0%	62.1%	82.0%	57.3%	75.7%	50.1%	66.2%	43.9%	57.9%	38.4%	50.7%	33.6%	44.3%
85+	88.9%	89.8%	88.9%	89.8%	88.9%	89.8%	88.9%	89.8%	88.9%	87.6%	87.7%	86.2%	83.4%	84.3%	75.1%	75.9%	67.6%	68.3%	60.8%	61.4%	54.7%	55.3%
Subtotal	38.7%	67.0%	38.4%	66.0%	38.3%	63.6%	40.9%	62.9%	42.8%	63.4%	43.7%	63.9%	35.5%	61.7%	31.0%	53.1%	29.2%	47.3%	27.0%	43.3%	24.6%	39.7%
Total	58.6%		57.7%		55.6%		55.8%		56.8%		57.3%		53.8%		46.1%		41.4%		38.0%		34.7%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	97.9%	89.6%	97.9%	89.6%	97.9%	89.6%	97.9%	89.6%	97.9%	89.6%	98.1%	89.6%	98.2%	91.2%	98.7%	93.4%	99.0%	95.1%	99.3%	96.3%	99.4%	97.2%
65-69	31.6%	93.3%	31.6%	93.3%	31.6%	93.5%	31.6%	94.0%	31.6%	94.5%	31.6%	95.0%	40.2%	94.1%	52.1%	95.1%	61.7%	96.0%	69.4%	96.7%	75.5%	97.2%
70-74	51.9%	98.8%	53.1%	98.8%	54.9%	98.8%	56.8%	98.9%	58.8%	99.0%	60.8%	99.1%	57.1%	98.9%	64.6%	99.1%	70.8%	99.2%	75.9%	99.3%	80.1%	99.4%
75-79	40.0%	55.6%	40.0%	55.6%	40.0%	55.6%	40.0%	55.6%	40.8%	56.4%	42.8%	58.7%	45.6%	59.0%	53.7%	64.1%	60.7%	68.6%	66.6%	72.5%	71.6%	76.0%
80-84	37.9%	18.0%	37.9%	18.0%	37.9%	18.0%	37.9%	18.0%	37.9%	18.0%	37.9%	18.0%	42.7%	24.3%	49.9%	33.8%	56.1%	42.1%	61.6%	49.3%	66.4%	55.7%
85+	11.1%	10.2%	11.1%	10.2%	11.1%	10.2%	11.1%	11.1%	11.1%	12.4%	12.3%	13.8%	16.6%	15.7%	24.9%	24.1%	32.4%	31.7%	39.2%	38.6%	45.3%	44.7%
Subtotal	61.3%	33.0%	61.6%	34.0%	61.7%	36.4%	59.1%	37.1%	57.2%	36.6%	56.3%	36.1%	64.5%	38.3%	69.0%	46.9%	70.8%	52.7%	73.0%	56.7%	75.4%	60.3%
Total	41.4%		42.3%		44.4%		44.2%		43.2%		42.7%		46.2%		53.9%		58.6%		62.0%		65.3%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

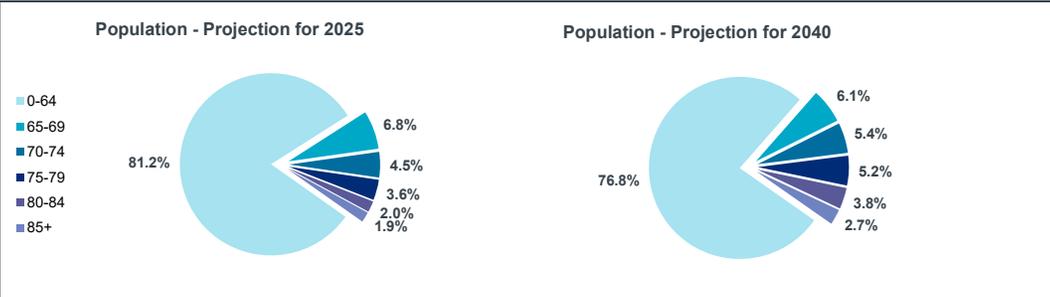
Labor Market Area	Enfield		Town					Suffield				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	128		128	128	128	128	128	128	128	128	128	128
Medicaid Portion	70	55.0%	70	70	70	70	70	70	70	70	70	70
Medicaid Demand	63		62	58	62	69	72	58	48	46	46	44
Supply Excess/(Deficiency)	8		8	12	8	2	(2)	13	22	24	24	27
<b>Licensed Staff</b>												
Total Supply	22		22	22	22	22	22	22	22	22	22	22
Medicaid Portion	12	55.0%	12	12	12	12	12	12	12	12	12	12
Medicaid Demand	11		10	10	11	12	12	10	8	8	8	7
Supply Excess/(Deficiency)	1		1	2	1	0	(0)	2	4	4	4	5
<b>CNA Staff</b>												
Total Supply	41		41	41	41	41	41	41	41	41	41	41
Medicaid Portion	23	55.0%	23	23	23	23	23	23	23	23	23	23
Medicaid Demand	20		20	19	20	22	23	19	16	15	15	14
Supply Excess/(Deficiency)	2		3	4	3	1	(1)	4	7	8	8	9
<b>Food Service Staff</b>												
Total Supply	13		13	13	13	13	13	13	13	13	13	13
Medicaid Portion	7	55.0%	7	7	7	7	7	7	7	7	7	7
Medicaid Demand	6		6	6	6	7	7	6	5	5	5	5
Supply Excess/(Deficiency)	1		1	1	1	0	(0)	1	2	3	3	3
<b>Laundry Service Staff</b>												
Total Supply	5		5	5	5	5	5	5	5	5	5	5
Medicaid Portion	3	55.0%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	2		2	2	2	3	3	2	2	2	2	2
Supply Excess/(Deficiency)	0		0	0	0	0	(0)	0	1	1	1	1
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	21		21	21	21	21	21	21	21	21	21	21
Medicaid Portion	21	100.0%	21	21	21	21	21	21	21	21	21	21
Medicaid Demand	21		22	22	24	25	26	24	27	31	36	39
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	(4)	(5)	(2)	(6)	(10)	(15)	(18)
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Hartford-West Hartford-East Hartford | Town: Thomaston

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	3,261	3,310	3,136	3,185	3,012	3,047	2,899	2,928	2,831	2,827
65-69	216	220	261	269	265	278	248	258	208	241
70-74	142	176	163	187	197	227	197	231	183	215
75-79	92	134	127	156	146	169	176	206	176	209
80-84	57	86	54	98	81	118	96	129	117	160
85+	47	95	51	94	51	103	66	119	74	128
Subtotal	3,815	4,021	3,792	3,989	3,752	3,942	3,682	3,871	3,589	3,780
Total	7,836		7,781		7,694		7,553		7,369	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Waterbury	7	165
Torrington	5	150
Plainville	1	39
Bristol	5	38
Watertown	2	17
Litchfield	1	13
Avon	2	13
Naugatuck	2	11
Middlebury	1	6
Other towns	4	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Thomaston
-------------------	--------------------------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	35	29	35	29	33	28	32	26	31	25	30	25	35	29	33	28	32	26	31	25	30	25
65-69	2	9	3	9	3	11	3	12	3	11	2	10	3	9	3	11	3	12	3	11	2	10
70-74	3	9	3	9	3	10	4	12	4	12	4	12	3	9	3	10	4	12	4	12	4	12
75-79	2	7	2	8	3	9	3	10	4	12	4	12	2	8	3	9	3	10	4	12	4	12
80-84	3	4	3	4	3	5	4	6	5	6	6	8	3	4	3	5	4	6	5	6	6	8
85+	3	6	3	6	3	6	3	6	4	7	5	8	3	6	3	6	3	6	4	7	5	8
Subtotal	48	64	48	65	48	69	50	72	51	74	51	74	48	65	48	69	50	72	51	74	51	74
Total	112		113		117		122		125		125		113		117		122		125		125	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	24	8	23	8	22	8	22	7	21	7	20	7	23	8	22	8	22	7	21	7	20	7
65-69	1	5	1	6	1	7	1	7	1	7	1	6	1	6	1	7	1	7	1	7	1	6
70-74	1	6	2	6	2	7	2	8	2	9	2	8	2	6	2	7	2	8	2	9	2	8
75-79	2	7	2	7	3	8	3	9	4	11	4	11	2	7	3	8	3	9	4	11	4	11
80-84	3	4	3	4	3	5	4	6	5	6	6	8	3	4	3	5	4	6	5	6	6	8
85+	3	6	2	6	3	6	3	6	3	7	4	8	2	6	3	6	3	6	3	7	4	8
Subtotal	33	36	33	37	33	40	34	43	36	46	36	47	33	37	33	40	34	43	36	46	36	47
Total	69		70		73		78		82		84		70		73		78		82		84	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	1	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	1	0
85+	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Subtotal	1	1	1	1	1	1	1	1	2	1	2	2	1	1	1	1	1	1	1	1	1	1
Total	2		2		2		3		3		4		2		2		2		2		2	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	24	8	23	8	22	8	22	7	21	7	20	7	23	8	22	8	22	7	21	7	20	7
65-69	1	5	1	5	1	6	1	7	1	6	1	6	1	5	1	7	1	7	1	6	1	6
70-74	1	6	2	6	2	7	2	8	2	9	2	8	2	6	2	7	2	8	2	9	2	8
75-79	2	7	2	7	3	8	3	9	4	11	4	11	2	7	3	8	3	9	4	11	4	11
80-84	2	4	2	4	2	5	3	6	3	6	4	8	2	4	2	5	3	6	4	6	5	8
85+	2	5	2	5	2	5	2	5	3	6	4	6	2	5	2	5	2	5	3	6	4	7
Subtotal	32	35	32	36	32	39	33	42	34	45	34	46	32	36	32	39	33	42	35	45	35	46
Total	67		67		71		75		79		80		68		71		76		80		81	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Thomaston
-------------------	--------------------------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%
65-69	1.2%	4.2%	1.2%	4.2%	1.2%	4.2%	1.2%	4.2%	1.2%	4.2%	1.2%	4.2%	1.2%	4.2%	1.2%	4.2%	1.2%	4.2%	1.2%	4.2%	1.2%	4.2%
70-74	2.1%	5.4%	2.1%	5.4%	2.1%	5.4%	2.1%	5.4%	2.1%	5.4%	2.1%	5.4%	2.1%	5.4%	2.1%	5.4%	2.1%	5.4%	2.1%	5.4%	2.1%	5.4%
75-79	2.1%	5.7%	2.1%	5.7%	2.1%	5.7%	2.1%	5.7%	2.1%	5.7%	2.1%	5.7%	2.1%	5.7%	2.1%	5.7%	2.1%	5.7%	2.1%	5.7%	2.1%	5.7%
80-84	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
85+	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%
Subtotal	1.2%	1.6%	1.3%	1.6%	1.3%	1.7%	1.3%	1.8%	1.4%	1.9%	1.4%	2.0%	1.3%	1.6%	1.3%	1.7%	1.3%	1.8%	1.4%	1.9%	1.4%	2.0%
Total	1.4%		1.4%		1.5%		1.6%		1.7%		1.7%		1.4%		1.5%		1.6%		1.7%		1.7%	

<b>NFLOC as Portion of ABD</b>																						
0-64	67.1%	27.8%	67.1%	27.8%	67.1%	27.8%	67.1%	27.8%	67.1%	27.8%	67.1%	27.8%	67.1%	27.8%	67.1%	27.8%	67.1%	27.8%	67.1%	27.8%	67.1%	27.8%
65-69	25.0%	60.2%	25.0%	60.2%	25.0%	60.2%	25.0%	60.2%	25.0%	60.2%	25.0%	60.2%	25.0%	60.2%	25.0%	60.2%	25.0%	60.2%	25.0%	60.2%	25.0%	60.2%
70-74	54.8%	68.6%	54.8%	68.6%	54.8%	68.6%	54.8%	68.6%	54.8%	68.6%	54.8%	68.6%	54.8%	68.6%	54.8%	68.6%	54.8%	68.6%	54.8%	68.6%	54.8%	68.6%
75-79	100.0%	91.9%	100.0%	91.9%	100.0%	91.9%	100.0%	91.9%	100.0%	91.9%	100.0%	91.9%	100.0%	91.9%	100.0%	91.9%	100.0%	91.9%	100.0%	91.9%	100.0%	91.9%
80-84	100.0%	98.0%	100.0%	98.0%	100.0%	98.0%	100.0%	98.0%	100.0%	98.0%	100.0%	98.0%	100.0%	98.0%	100.0%	98.0%	100.0%	98.0%	100.0%	98.0%	100.0%	98.0%
85+	83.3%	97.3%	83.3%	97.3%	83.3%	97.3%	83.3%	97.3%	83.3%	97.3%	83.3%	97.3%	83.3%	97.3%	83.3%	97.3%	83.3%	97.3%	83.3%	97.3%	83.3%	97.3%
Subtotal	68.5%	56.2%	68.4%	56.6%	68.3%	58.2%	69.2%	60.2%	70.5%	62.4%	71.8%	63.8%	68.4%	56.6%	68.3%	58.2%	69.2%	60.2%	70.5%	62.4%	71.8%	63.8%
Total	61.5%		61.6%		62.4%		63.9%		65.7%		67.1%		61.6%		62.4%		63.9%		65.7%		67.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	6.2%	0.0%	6.2%	0.0%	6.0%	0.0%	5.5%	0.0%	5.1%	0.0%	4.6%	0.0%	5.5%	0.0%	4.5%	0.0%	3.7%	0.0%	3.1%	0.0%	2.5%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.0%	0.0%	0.9%	0.0%	0.8%	0.0%	0.7%
80-84	30.0%	0.0%	30.0%	0.0%	30.0%	0.0%	30.0%	0.0%	30.0%	0.0%	30.0%	0.0%	27.7%	0.0%	24.2%	0.0%	21.2%	0.0%	18.6%	0.0%	16.2%	0.0%
85+	6.7%	15.1%	6.7%	15.1%	6.7%	14.9%	6.7%	14.7%	6.7%	14.7%	6.6%	14.5%	6.3%	14.1%	5.6%	12.7%	5.1%	11.5%	4.6%	10.3%	4.1%	9.3%
Subtotal	2.8%	3.7%	3.1%	3.5%	3.0%	3.4%	4.0%	3.2%	4.7%	3.2%	5.5%	3.2%	2.9%	3.2%	2.4%	2.8%	2.9%	2.4%	2.9%	2.2%	3.0%	2.0%
Total	3.3%		3.3%		3.2%		3.6%		3.9%		4.2%		3.0%		2.6%		2.6%		2.5%		2.4%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	93.8%	100.0%	93.8%	100.0%	94.0%	100.0%	94.5%	100.0%	94.9%	100.0%	95.4%	100.0%	94.5%	100.0%	95.5%	100.0%	96.3%	100.0%	96.9%	100.0%	97.5%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	98.7%	100.0%	98.7%	100.0%	98.7%	100.0%	98.7%	100.0%	98.8%	100.0%	98.8%	100.0%	98.8%	100.0%	99.0%	100.0%	99.1%	100.0%	99.2%	100.0%	99.3%
80-84	70.0%	100.0%	70.0%	100.0%	70.0%	100.0%	70.0%	100.0%	70.0%	100.0%	70.0%	100.0%	72.3%	100.0%	75.8%	100.0%	78.8%	100.0%	81.4%	100.0%	83.8%	100.0%
85+	93.3%	84.9%	93.3%	84.9%	93.3%	84.9%	93.3%	85.1%	93.3%	85.3%	93.4%	85.5%	93.7%	85.9%	94.4%	87.3%	94.9%	88.5%	95.4%	89.7%	95.9%	90.7%
Subtotal	97.2%	96.3%	96.9%	96.5%	97.0%	96.6%	96.0%	96.8%	95.3%	96.8%	94.5%	96.8%	97.1%	96.8%	97.6%	97.2%	97.1%	97.6%	97.1%	97.8%	97.0%	98.0%
Total	96.7%		96.7%		96.8%		96.4%		96.1%		95.8%		97.0%		97.4%		97.4%		97.5%		97.6%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

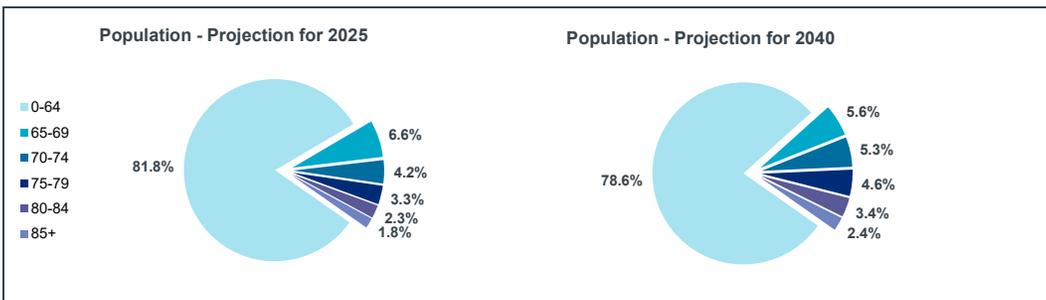
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Thomaston				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	2		2	2	3	3	4	2	2	2	2	2
Supply Excess/(Deficiency)	(2)		(2)	(2)	(3)	(3)	(4)	(2)	(2)	(2)	(2)	(2)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	24		24	24	24	24	24	24	24	24	24	24
Medicaid Portion	24	100.0%	24	24	24	24	24	24	24	24	24	24
Medicaid Demand	24		25	26	28	29	29	25	26	28	29	30
Supply Excess/(Deficiency)	0		(0)	(2)	(3)	(4)	(5)	(0)	(2)	(3)	(5)	(5)
<b>Home Health Aides</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	2	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area **Willimantic-Danielson** Town **Thompson**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	4,067	3,981	3,975	3,891	3,872	3,787	3,766	3,695	3,748	3,635
65-69	241	266	299	331	323	343	324	316	242	288
70-74	189	189	189	210	234	260	238	263	249	246
75-79	152	146	158	161	159	184	199	223	200	236
80-84	90	106	109	113	114	126	111	143	143	180
85+	54	121	57	118	68	123	80	142	72	151
Subtotal	4,793	4,809	4,787	4,824	4,770	4,823	4,718	4,782	4,654	4,736
Total	9,602		9,611		9,593		9,500		9,390	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Killingly	2	18
Putnam	1	8
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Thompson
-------------------	-----------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	26	49	26	49	25	48	25	47	24	46	24	45	26	49	25	48	25	47	24	46	24	45
65-69	2	9	2	9	3	11	3	12	3	11	2	10	2	9	3	11	3	12	3	11	2	10
70-74	8	5	8	5	8	6	10	7	10	7	11	7	8	5	8	6	10	7	10	7	11	7
75-79	2	5	2	6	2	6	2	7	3	9	3	9	2	6	2	6	2	7	3	9	3	9
80-84	2	4	3	4	3	4	3	5	3	6	4	7	3	4	3	4	3	5	3	6	4	7
85+	5	6	5	6	5	6	7	6	8	7	7	7	5	6	5	6	7	6	8	7	7	7
<b>Subtotal</b>	<b>46</b>	<b>79</b>	<b>46</b>	<b>79</b>	<b>47</b>	<b>81</b>	<b>50</b>	<b>84</b>	<b>51</b>	<b>85</b>	<b>51</b>	<b>85</b>	<b>46</b>	<b>79</b>	<b>47</b>	<b>81</b>	<b>50</b>	<b>84</b>	<b>51</b>	<b>85</b>	<b>51</b>	<b>85</b>
<b>Total</b>	<b>125</b>		<b>125</b>		<b>129</b>		<b>133</b>		<b>136</b>		<b>136</b>		<b>125</b>		<b>129</b>		<b>133</b>		<b>136</b>		<b>136</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	12	11	12	10	11	10	11	10	11	10	11	10	12	10	11	10	11	10	11	10	11	10
65-69	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2
70-74	5	2	5	2	5	2	6	3	6	3	6	3	5	2	5	2	6	3	6	3	6	3
75-79	1	2	1	2	1	2	1	3	2	3	2	3	1	2	1	2	1	3	2	3	2	3
80-84	1	2	1	2	2	2	2	2	2	2	2	3	1	2	2	2	2	2	2	2	2	3
85+	5	5	5	5	5	4	7	5	8	5	7	6	5	5	5	4	7	5	8	5	7	6
<b>Subtotal</b>	<b>25</b>	<b>23</b>	<b>25</b>	<b>23</b>	<b>25</b>	<b>23</b>	<b>28</b>	<b>24</b>	<b>29</b>	<b>26</b>	<b>28</b>	<b>26</b>	<b>25</b>	<b>23</b>	<b>25</b>	<b>23</b>	<b>28</b>	<b>24</b>	<b>29</b>	<b>26</b>	<b>28</b>	<b>26</b>
<b>Total</b>	<b>48</b>		<b>48</b>		<b>49</b>		<b>52</b>		<b>54</b>		<b>55</b>		<b>48</b>		<b>49</b>		<b>52</b>		<b>54</b>		<b>55</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
<b>Subtotal</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>							
<b>Total</b>	<b>2</b>		<b>1</b>		<b>1</b>		<b>1</b>															

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	12	10	12	10	11	10	11	10	11	10	11	9	12	10	11	10	11	10	11	10	11	10
65-69	1	1	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2
70-74	5	2	5	2	5	2	6	3	6	3	6	3	5	2	5	2	6	3	6	3	6	3
75-79	1	2	1	2	1	2	1	2	2	3	2	3	1	2	1	2	1	3	2	3	2	3
80-84	1	2	1	2	1	2	1	2	1	2	2	3	1	2	1	2	1	2	1	2	2	3
85+	5	5	4	4	5	4	6	4	6	5	6	5	4	4	5	4	6	4	7	5	6	5
<b>Subtotal</b>	<b>24</b>	<b>22</b>	<b>24</b>	<b>22</b>	<b>24</b>	<b>23</b>	<b>26</b>	<b>24</b>	<b>27</b>	<b>25</b>	<b>27</b>	<b>26</b>	<b>24</b>	<b>22</b>	<b>24</b>	<b>23</b>	<b>26</b>	<b>24</b>	<b>28</b>	<b>25</b>	<b>27</b>	<b>26</b>
<b>Total</b>	<b>46</b>		<b>46</b>		<b>47</b>		<b>50</b>		<b>52</b>		<b>52</b>		<b>46</b>		<b>47</b>		<b>50</b>		<b>53</b>		<b>53</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Willimantic-Danielson	<b>Town</b>	Thompson
--------------------------	-----------------------	-------------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%	0.6%	1.2%
65-69	0.9%	3.5%	0.9%	3.5%	0.9%	3.5%	0.9%	3.5%	0.9%	3.5%	0.9%	3.5%	0.9%	3.5%	0.9%	3.5%	0.9%	3.5%	0.9%	3.5%	0.9%	3.5%
70-74	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%	4.3%	2.7%
75-79	1.6%	3.8%	1.6%	3.8%	1.6%	3.8%	1.6%	3.8%	1.6%	3.8%	1.6%	3.8%	1.6%	3.8%	1.6%	3.8%	1.6%	3.8%	1.6%	3.8%	1.6%	3.8%
80-84	2.8%	3.9%	2.8%	3.9%	2.8%	3.9%	2.8%	3.9%	2.8%	3.9%	2.8%	3.9%	2.8%	3.9%	2.8%	3.9%	2.8%	3.9%	2.8%	3.9%	2.8%	3.9%
85+	9.6%	4.9%	9.6%	4.9%	9.6%	4.9%	9.6%	4.9%	9.6%	4.9%	9.6%	4.9%	9.6%	4.9%	9.6%	4.9%	9.6%	4.9%	9.6%	4.9%	9.6%	4.9%
<b>Subtotal</b>	<b>1.0%</b>	<b>1.6%</b>	<b>1.0%</b>	<b>1.6%</b>	<b>1.0%</b>	<b>1.7%</b>	<b>1.0%</b>	<b>1.7%</b>	<b>1.1%</b>	<b>1.8%</b>	<b>1.1%</b>	<b>1.8%</b>	<b>1.0%</b>	<b>1.6%</b>	<b>1.0%</b>	<b>1.7%</b>	<b>1.0%</b>	<b>1.7%</b>	<b>1.1%</b>	<b>1.8%</b>	<b>1.1%</b>	<b>1.8%</b>
<b>Total</b>	<b>1.3%</b>		<b>1.3%</b>		<b>1.3%</b>		<b>1.4%</b>		<b>1.4%</b>		<b>1.4%</b>		<b>1.3%</b>		<b>1.3%</b>		<b>1.4%</b>		<b>1.4%</b>		<b>1.4%</b>	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	45.2%	21.4%	45.2%	21.4%	45.2%	21.4%	45.2%	21.4%	45.2%	21.4%	45.2%	21.4%	45.2%	21.4%	45.2%	21.4%	45.2%	21.4%	45.2%	21.4%	45.2%	21.4%
65-69	38.5%	18.3%	38.5%	18.3%	38.5%	18.3%	38.5%	18.3%	38.5%	18.3%	38.5%	18.3%	38.5%	18.3%	38.5%	18.3%	38.5%	18.3%	38.5%	18.3%	38.5%	18.3%
70-74	57.3%	43.3%	57.3%	43.3%	57.3%	43.3%	57.3%	43.3%	57.3%	43.3%	57.3%	43.3%	57.3%	43.3%	57.3%	43.3%	57.3%	43.3%	57.3%	43.3%	57.3%	43.3%
75-79	50.0%	36.9%	50.0%	36.9%	50.0%	36.9%	50.0%	36.9%	50.0%	36.9%	50.0%	36.9%	50.0%	36.9%	50.0%	36.9%	50.0%	36.9%	50.0%	36.9%	50.0%	36.9%
80-84	53.6%	40.8%	53.6%	40.8%	53.6%	40.8%	53.6%	40.8%	53.6%	40.8%	53.6%	40.8%	53.6%	40.8%	53.6%	40.8%	53.6%	40.8%	53.6%	40.8%	53.6%	40.8%
85+	100.0%	77.0%	100.0%	77.0%	100.0%	77.0%	100.0%	77.0%	100.0%	77.0%	100.0%	77.0%	100.0%	77.0%	100.0%	77.0%	100.0%	77.0%	100.0%	77.0%	100.0%	77.0%
<b>Subtotal</b>	<b>54.0%</b>	<b>28.9%</b>	<b>53.8%</b>	<b>28.7%</b>	<b>54.1%</b>	<b>28.6%</b>	<b>55.2%</b>	<b>29.2%</b>	<b>56.3%</b>	<b>30.2%</b>	<b>55.9%</b>	<b>30.8%</b>	<b>53.8%</b>	<b>28.7%</b>	<b>54.1%</b>	<b>28.6%</b>	<b>55.2%</b>	<b>29.2%</b>	<b>56.3%</b>	<b>30.2%</b>	<b>55.9%</b>	<b>30.8%</b>
<b>Total</b>	<b>38.2%</b>		<b>38.0%</b>		<b>37.9%</b>		<b>38.9%</b>		<b>40.0%</b>		<b>40.2%</b>		<b>38.0%</b>		<b>37.9%</b>		<b>38.9%</b>		<b>40.0%</b>		<b>40.2%</b>	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.6%	0.7%	0.4%	0.5%	0.3%	0.4%	0.3%	0.3%	0.2%	0.2%
65-69	0.0%	10.5%	0.0%	10.5%	0.0%	10.2%	0.0%	9.4%	0.0%	8.7%	0.0%	7.9%	0.0%	9.4%	0.0%	7.7%	0.0%	6.4%	0.0%	5.3%	0.0%	4.3%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.2%	0.0%	4.1%	0.0%	3.9%	0.0%	3.8%	0.0%	3.4%	0.0%	2.9%	0.0%	2.6%	0.0%	2.3%
80-84	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	20.0%	0.0%	18.5%	0.0%	16.2%	0.0%	14.1%	0.0%	12.4%	0.0%	10.8%	0.0%
85+	15.6%	5.3%	15.6%	5.3%	15.6%	5.3%	15.6%	5.2%	15.6%	5.1%	15.4%	5.1%	14.7%	4.9%	13.2%	4.4%	11.9%	4.0%	10.7%	3.6%	9.6%	3.2%
<b>Subtotal</b>	<b>4.7%</b>	<b>2.6%</b>	<b>4.7%</b>	<b>2.6%</b>	<b>5.0%</b>	<b>2.7%</b>	<b>5.2%</b>	<b>2.6%</b>	<b>5.6%</b>	<b>2.5%</b>	<b>5.5%</b>	<b>2.4%</b>	<b>4.3%</b>	<b>2.3%</b>	<b>4.1%</b>	<b>2.1%</b>	<b>3.8%</b>	<b>1.8%</b>	<b>3.7%</b>	<b>1.6%</b>	<b>3.2%</b>	<b>1.4%</b>
<b>Total</b>	<b>3.7%</b>		<b>3.7%</b>		<b>3.9%</b>		<b>4.0%</b>		<b>4.2%</b>		<b>4.0%</b>		<b>3.4%</b>		<b>3.1%</b>		<b>2.9%</b>		<b>2.7%</b>		<b>2.3%</b>	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	99.3%	99.2%	99.3%	99.2%	99.3%	99.2%	99.3%	99.2%	99.3%	99.2%	99.3%	99.2%	99.4%	99.3%	99.6%	99.5%	99.7%	99.6%	99.7%	99.7%	99.8%	99.8%
65-69	100.0%	89.5%	100.0%	89.5%	100.0%	89.8%	100.0%	90.6%	100.0%	91.3%	100.0%	92.1%	100.0%	90.6%	100.0%	92.3%	100.0%	93.6%	100.0%	94.7%	100.0%	95.7%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	95.8%	100.0%	95.8%	100.0%	95.8%	100.0%	95.8%	100.0%	95.9%	100.0%	96.1%	100.0%	96.2%	100.0%	96.6%	100.0%	97.1%	100.0%	97.4%	100.0%	97.7%
80-84	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%	100.0%	81.5%	100.0%	83.8%	100.0%	85.9%	100.0%	87.6%	100.0%	89.2%	100.0%
85+	84.4%	94.7%	84.4%	94.7%	84.4%	94.7%	84.4%	94.8%	84.4%	94.9%	84.6%	94.9%	85.3%	95.1%	86.8%	95.6%	88.1%	96.0%	89.3%	96.4%	90.4%	96.8%
<b>Subtotal</b>	<b>95.3%</b>	<b>97.4%</b>	<b>95.3%</b>	<b>97.4%</b>	<b>95.0%</b>	<b>97.3%</b>	<b>94.8%</b>	<b>97.4%</b>	<b>94.4%</b>	<b>97.5%</b>	<b>94.5%</b>	<b>97.6%</b>	<b>95.7%</b>	<b>97.7%</b>	<b>95.9%</b>	<b>97.9%</b>	<b>96.2%</b>	<b>98.2%</b>	<b>96.3%</b>	<b>98.4%</b>	<b>96.8%</b>	<b>98.6%</b>
<b>Total</b>	<b>96.3%</b>		<b>96.3%</b>		<b>96.1%</b>		<b>96.0%</b>		<b>95.8%</b>		<b>96.0%</b>		<b>96.6%</b>		<b>96.9%</b>		<b>97.1%</b>		<b>97.3%</b>		<b>97.7%</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

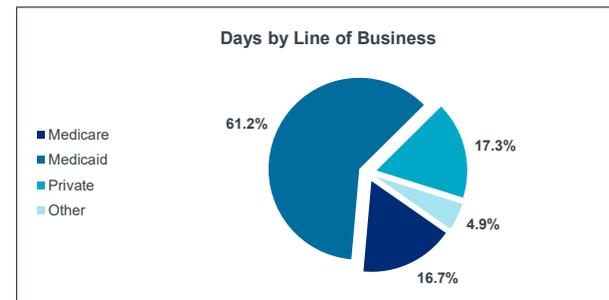
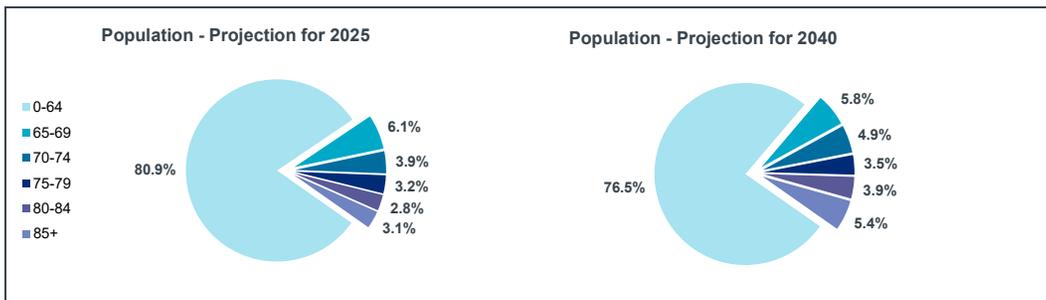
Labor Market Area		Willimantic-Danielson					Thompson					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	2		2	2	2	2	2	2	2	1	1	1
Supply Excess/(Deficiency)	(2)		(2)	(2)	(2)	(2)	(2)	(2)	(2)	(1)	(1)	(1)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	29		29	29	29	29	29	29	29	29	29	29
Medicaid Portion	29	100.0%	29	29	29	29	29	29	29	29	29	29
Medicaid Demand	29		29	30	32	33	34	30	30	32	34	34
Supply Excess/(Deficiency)	0		(0)	(1)	(3)	(4)	(4)	(0)	(1)	(3)	(5)	(5)
<b>Home Health Aides</b>												
Total Supply	3		3	3	3	3	3	3	3	3	3	3
Medicaid Portion	3	100.0%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	3		3	3	4	4	4	3	3	4	4	4
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Tolland
-------------------	--------------------------------------	------	---------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Woodlake at Tolland	Profit Corp.	130	121	93.1%	100.0%	0.0%	26.2	43.2	10.3	0.6	16.7%	61.2%	17.3%	4.9%
<b>Total</b>		<b>130</b>	<b>121</b>	<b>93.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>26.2</b>	<b>43.2</b>	<b>10.3</b>	<b>0.6</b>	<b>16.7%</b>	<b>61.2%</b>	<b>17.3%</b>	<b>4.9%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	6,289	6,298	5,784	5,766	5,253	5,263	4,868	4,869	4,739	4,669
65-69	337	391	410	468	409	436	395	450	312	400
70-74	296	312	277	275	332	336	320	298	307	301
75-79	193	241	180	277	158	236	207	292	177	252
80-84	144	178	185	217	184	249	170	227	207	269
85+	114	244	128	315	153	399	161	473	153	510
<b>Subtotal</b>	<b>7,373</b>	<b>7,664</b>	<b>6,964</b>	<b>7,318</b>	<b>6,489</b>	<b>6,919</b>	<b>6,121</b>	<b>6,609</b>	<b>5,895</b>	<b>6,401</b>
<b>Total</b>	<b>15,037</b>		<b>14,282</b>		<b>13,408</b>		<b>12,730</b>		<b>12,296</b>	

Town	Facility Count	Available Beds
Vernon	2	50
Manchester	4	23
East Hartford	1	14
Mansfield	1	13
Enfield	2	10
East Windsor	2	7
Stafford-union	1	6
Suffield	1	3
Windsor Locks	1	2

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Tolland
-------------------	--------------------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	33	19	33	18	30	17	27	15	25	14	25	14	33	18	30	17	27	15	25	14	25	14
65-69	2	4	1	4	2	4	2	4	2	4	1	4	1	4	2	4	2	4	2	4	1	4
70-74	3	9	3	9	3	8	3	10	3	9	3	9	3	9	3	8	3	10	3	9	3	9
75-79	2	7	2	7	2	8	1	7	2	9	2	8	2	7	2	8	1	7	2	9	2	8
80-84	8	12	8	14	10	17	10	19	10	18	12	21	8	14	10	17	10	19	10	18	12	21
85+	9	48	10	55	12	71	14	90	15	107	14	115	10	55	12	71	14	90	15	107	14	115
Subtotal	56	97	57	108	58	126	58	146	56	161	56	170	57	108	58	126	58	146	56	161	56	170
Total	153		165		184		204		217		226		165		184		204		217		226	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	18	11	18	10	16	10	15	9	14	8	13	8	18	10	16	10	15	9	14	8	13	8
65-69	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3
70-74	2	7	2	7	2	6	2	8	2	7	2	7	2	7	2	6	2	8	2	7	2	7
75-79	1	5	1	6	1	6	1	6	1	7	1	6	1	6	1	6	1	6	1	7	1	6
80-84	4	10	4	11	6	14	6	16	5	14	6	17	4	11	6	14	6	16	5	14	6	17
85+	8	41	9	48	10	61	12	78	13	92	12	99	9	48	10	61	12	78	13	92	12	99
Subtotal	33	76	34	84	35	100	36	118	35	131	35	139	34	84	35	100	36	118	35	131	35	139
Total	109		119		135		154		166		174		119		135		154		166		174	

<b>NFLOC - Nursing Facility (NF)</b>																							
0-64	1	2	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0
65-69	0	2	0	2	0	2	0	2	0	1	0	1	0	1	0	1	0	1	0	1	0	1	
70-74	0	4	0	4	0	3	0	4	0	3	0	3	0	4	0	3	0	3	0	2	0	2	
75-79	0	2	0	3	0	3	0	3	0	3	0	3	0	2	0	2	0	2	0	2	0	1	
80-84	3	8	3	9	4	11	4	12	3	11	4	13	3	8	3	9	3	9	2	7	2	7	
85+	7	37	8	43	9	55	11	69	11	81	11	86	8	40	8	47	8	53	8	57	7	55	
Subtotal	11	54	12	61	13	75	15	91	15	101	15	107	11	57	11	63	11	68	10	69	9	66	
Total	64		73		89		106		116		122		68		74		79		79		76		

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	18	9	17	9	16	8	15	8	13	7	13	7	17	9	16	9	15	8	14	8	13	7
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	2	0	2	0	2	0	2
70-74	2	3	2	3	2	3	2	4	2	4	2	4	2	3	2	4	2	5	2	5	2	5
75-79	1	3	1	3	1	4	1	3	1	4	1	3	1	3	1	4	1	4	1	5	1	4
80-84	1	2	1	2	2	3	2	3	2	3	2	3	2	3	3	5	3	7	3	7	4	10
85+	1	4	1	5	1	6	2	9	2	12	2	14	2	8	3	15	4	25	5	36	6	45
Subtotal	23	22	23	23	21	25	21	27	20	30	19	33	23	28	24	38	24	50	25	62	26	73
Total	44		46		46		48		50		52		51		61		74		87		99	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Tolland
-------------------	--------------------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%
65-69	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%	0.4%	0.9%
70-74	1.0%	3.0%	1.0%	3.0%	1.0%	3.0%	1.0%	3.0%	1.0%	3.0%	1.0%	3.0%	1.0%	3.0%	1.0%	3.0%	1.0%	3.0%	1.0%	3.0%	1.0%	3.0%
75-79	0.9%	3.1%	0.9%	3.1%	0.9%	3.1%	0.9%	3.1%	0.9%	3.1%	0.9%	3.1%	0.9%	3.1%	0.9%	3.1%	0.9%	3.1%	0.9%	3.1%	0.9%	3.1%
80-84	5.6%	7.8%	5.6%	7.8%	5.6%	7.8%	5.6%	7.8%	5.6%	7.8%	5.6%	7.8%	5.6%	7.8%	5.6%	7.8%	5.6%	7.8%	5.6%	7.8%	5.6%	7.8%
85+	9.2%	22.6%	9.2%	22.6%	9.2%	22.6%	9.2%	22.6%	9.2%	22.6%	9.2%	22.6%	9.2%	22.6%	9.2%	22.6%	9.2%	22.6%	9.2%	22.6%	9.2%	22.6%
Subtotal	0.7%	1.3%	0.8%	1.4%	0.8%	1.7%	0.9%	2.1%	0.9%	2.4%	1.0%	2.7%	0.8%	1.4%	0.8%	1.7%	0.9%	2.1%	0.9%	2.4%	1.0%	2.7%
Total	1.0%		1.1%		1.3%		1.5%		1.7%		1.8%		1.1%		1.3%		1.5%		1.7%		1.8%	

<b>NFLOC as Portion of ABD</b>																						
0-64	54.9%	56.9%	54.9%	56.9%	54.9%	56.9%	54.9%	56.9%	54.9%	56.9%	54.9%	56.9%	54.9%	56.9%	54.9%	56.9%	54.9%	56.9%	54.9%	56.9%	54.9%	56.9%
65-69	11.1%	72.1%	11.1%	72.1%	11.1%	72.1%	11.1%	72.1%	11.1%	72.1%	11.1%	72.1%	11.1%	72.1%	11.1%	72.1%	11.1%	72.1%	11.1%	72.1%	11.1%	72.1%
70-74	66.7%	75.0%	66.7%	75.0%	66.7%	75.0%	66.7%	75.0%	66.7%	75.0%	66.7%	75.0%	66.7%	75.0%	66.7%	75.0%	66.7%	75.0%	66.7%	75.0%	66.7%	75.0%
75-79	38.9%	76.3%	38.9%	76.3%	38.9%	76.3%	38.9%	76.3%	38.9%	76.3%	38.9%	76.3%	38.9%	76.3%	38.9%	76.3%	38.9%	76.3%	38.9%	76.3%	38.9%	76.3%
80-84	53.3%	80.6%	53.3%	80.6%	53.3%	80.6%	53.3%	80.6%	53.3%	80.6%	53.3%	80.6%	53.3%	80.6%	53.3%	80.6%	53.3%	80.6%	53.3%	80.6%	53.3%	80.6%
85+	88.4%	86.3%	88.4%	86.3%	88.4%	86.3%	88.4%	86.3%	88.4%	86.3%	88.4%	86.3%	88.4%	86.3%	88.4%	86.3%	88.4%	86.3%	88.4%	86.3%	88.4%	86.3%
Subtotal	59.3%	77.7%	59.7%	78.4%	60.1%	79.7%	61.6%	80.8%	62.2%	81.5%	62.0%	81.9%	59.7%	78.4%	60.1%	79.7%	61.6%	80.8%	62.2%	81.5%	62.0%	81.9%
Total	71.0%		71.9%		73.5%		75.3%		76.5%		77.0%		71.9%		73.5%		75.3%		76.5%		77.0%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	2.7%	14.1%	2.7%	14.1%	2.7%	14.1%	2.7%	14.1%	2.7%	14.1%	2.6%	14.1%	2.3%	11.8%	1.7%	8.9%	1.3%	6.7%	1.0%	5.0%	0.7%	3.7%
65-69	100.0%	61.3%	100.0%	61.3%	100.0%	59.4%	100.0%	54.9%	100.0%	50.4%	100.0%	45.7%	100.0%	54.6%	100.0%	45.1%	100.0%	37.2%	100.0%	30.7%	100.0%	25.3%
70-74	0.0%	56.4%	0.0%	56.4%	0.0%	53.9%	0.0%	50.2%	0.0%	46.4%	0.0%	42.5%	0.0%	51.2%	0.0%	43.5%	0.0%	37.0%	0.0%	31.4%	0.0%	26.7%
75-79	0.0%	45.9%	0.0%	45.9%	0.0%	45.9%	0.0%	45.9%	0.0%	45.0%	0.0%	42.6%	0.0%	42.4%	0.0%	37.1%	0.0%	32.4%	0.0%	28.4%	0.0%	24.8%
80-84	66.7%	80.2%	66.7%	80.2%	66.7%	80.2%	66.7%	80.2%	66.7%	80.2%	66.7%	80.2%	61.5%	74.0%	53.8%	64.7%	47.1%	56.7%	41.2%	49.6%	36.1%	43.4%
85+	87.9%	89.6%	87.9%	89.6%	87.9%	89.6%	87.9%	88.8%	87.9%	87.4%	86.7%	86.0%	82.5%	84.1%	74.2%	75.7%	66.8%	68.2%	60.1%	61.3%	54.1%	55.2%
Subtotal	32.0%	71.0%	34.1%	72.5%	38.5%	75.2%	42.5%	76.8%	44.2%	77.0%	44.2%	76.6%	31.8%	67.4%	32.0%	62.4%	31.6%	57.7%	29.4%	52.6%	26.4%	47.7%
Total	59.1%		61.4%		65.7%		68.8%		70.1%		70.1%		57.1%		54.6%		51.6%		47.8%		43.4%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	97.3%	85.9%	97.3%	85.9%	97.3%	85.9%	97.3%	85.9%	97.3%	85.9%	97.4%	85.9%	97.7%	88.2%	98.3%	91.1%	98.7%	93.3%	99.0%	95.0%	99.3%	96.3%
65-69	0.0%	38.7%	0.0%	38.7%	0.0%	40.6%	0.0%	45.1%	0.0%	49.6%	0.0%	54.3%	0.0%	45.4%	0.0%	54.9%	0.0%	62.8%	0.0%	69.3%	0.0%	74.7%
70-74	100.0%	43.6%	100.0%	43.6%	100.0%	46.1%	100.0%	49.8%	100.0%	53.6%	100.0%	57.5%	100.0%	48.8%	100.0%	56.5%	100.0%	63.0%	100.0%	68.6%	100.0%	73.3%
75-79	100.0%	54.1%	100.0%	54.1%	100.0%	54.1%	100.0%	54.1%	100.0%	55.0%	100.0%	57.4%	100.0%	57.6%	100.0%	62.9%	100.0%	67.6%	100.0%	71.6%	100.0%	75.2%
80-84	33.3%	19.8%	33.3%	19.8%	33.3%	19.8%	33.3%	19.8%	33.3%	19.8%	33.3%	19.8%	38.5%	26.0%	46.2%	35.3%	52.9%	43.3%	58.8%	50.4%	63.9%	56.6%
85+	12.1%	10.4%	12.1%	10.4%	12.1%	10.4%	12.1%	11.2%	12.1%	12.6%	13.3%	14.0%	17.5%	15.9%	25.8%	24.3%	33.2%	31.8%	39.9%	38.7%	45.9%	44.8%
Subtotal	68.0%	29.0%	65.9%	27.5%	61.5%	24.8%	57.5%	23.2%	55.8%	23.0%	55.8%	23.4%	68.2%	32.6%	68.0%	37.6%	68.4%	42.3%	70.6%	47.4%	73.6%	52.3%
Total	40.9%		38.6%		34.3%		31.2%		29.9%		29.9%		42.9%		45.4%		48.4%		52.2%		56.6%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

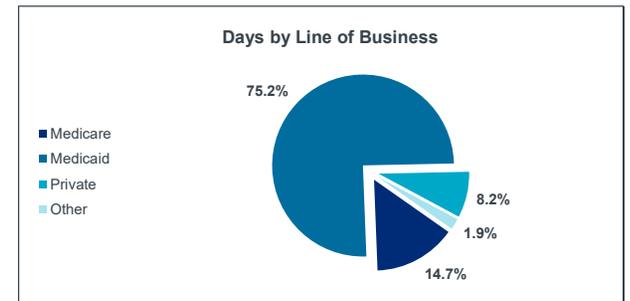
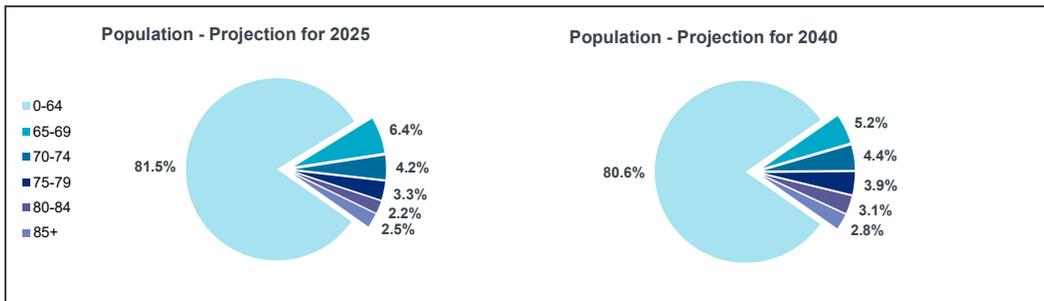
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Tolland				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	130		130	130	130	130	130	130	130	130	130	130
Medicaid Portion	80	61.2%	80	80	80	80	80	80	80	80	80	80
Medicaid Demand	64		73	89	106	116	122	68	74	79	79	76
Supply Excess/(Deficiency)	15		7	(9)	(26)	(37)	(43)	12	6	0	0	4
<b>Licensed Staff</b>												
Total Supply	26		26	26	26	26	26	26	26	26	26	26
Medicaid Portion	16	61.2%	16	16	16	16	16	16	16	16	16	16
Medicaid Demand	13		15	18	21	23	25	14	15	16	16	15
Supply Excess/(Deficiency)	3		1	(2)	(5)	(7)	(9)	2	1	0	0	1
<b>CNA Staff</b>												
Total Supply	43		43	43	43	43	43	43	43	43	43	43
Medicaid Portion	26	61.2%	26	26	26	26	26	26	26	26	26	26
Medicaid Demand	21		24	30	35	39	41	23	25	26	26	25
Supply Excess/(Deficiency)	5		2	(3)	(9)	(12)	(14)	4	2	0	0	1
<b>Food Service Staff</b>												
Total Supply	10		10	10	10	10	10	10	10	10	10	10
Medicaid Portion	6	61.2%	6	6	6	6	6	6	6	6	6	6
Medicaid Demand	5		6	7	8	9	10	5	6	6	6	6
Supply Excess/(Deficiency)	1		1	(1)	(2)	(3)	(3)	1	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	0	61.2%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	1	1	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	23		23	23	23	23	23	23	23	23	23	23
Medicaid Portion	23	100.0%	23	23	23	23	23	23	23	23	23	23
Medicaid Demand	23		23	24	24	25	26	26	31	38	44	50
Supply Excess/(Deficiency)	0		(1)	(1)	(2)	(3)	(4)	(3)	(9)	(15)	(21)	(27)
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Torrington	Town	Torrington
-------------------	------------	------	------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Litchfield Woods Health Care Ctr.	Profit Corp.	160	156	97.5%	81.3%	18.8%	25.3	47.9	12.4	2.9	17.5%	73.6%	6.0%	2.9%
Valerie Manor	Profit Corp.	151	145	96.0%	100.0%	0.0%	23.0	43.5	13.0	3.3	16.1%	70.8%	11.9%	1.3%
Spectrum Healthcare Torrington	Profit Corp.	126	0	0.0%	100.0%	0.0%	0.0	0.0	0.0	0.0	10.5%	80.4%	6.8%	2.3%
Wolcott Hall Nursing Center, Inc	Profit Corp.	87	56	64.4%	100.0%	0.0%	9.7	14.9	6.1	0.7	9.7%	81.6%	8.7%	0.0%
Regal Care at Torrington	LLC	75	72	96.0%	100.0%	0.0%	12.6	18.8	6.2	1.0	13.7%	77.6%	6.8%	2.0%
<b>Total</b>		<b>599</b>	<b>429</b>	<b>71.6%</b>	<b>95.0%</b>	<b>5.0%</b>	<b>70.6</b>	<b>125.0</b>	<b>37.6</b>	<b>7.9</b>	<b>14.7%</b>	<b>75.2%</b>	<b>8.2%</b>	<b>1.9%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	15,386	15,114	15,343	15,023	15,324	14,885	15,274	14,730	15,422	14,666
65-69	1,008	1,031	1,159	1,211	1,118	1,226	1,063	1,151	897	1,031
70-74	681	747	738	826	842	961	785	955	737	887
75-79	472	584	578	644	623	712	706	824	653	815
80-84	277	459	314	500	384	550	402	612	454	707
85+	385	643	378	554	390	549	422	575	439	609
<b>Subtotal</b>	<b>18,209</b>	<b>18,578</b>	<b>18,510</b>	<b>18,758</b>	<b>18,681</b>	<b>18,883</b>	<b>18,652</b>	<b>18,847</b>	<b>18,602</b>	<b>18,715</b>
<b>Total</b>	<b>36,787</b>		<b>37,268</b>		<b>37,564</b>		<b>37,499</b>		<b>37,317</b>	

Town	Facility Count	Available Beds
Plainville	1	39
Bristol	5	38
Simsbury	2	34
Watertown	2	17
Litchfield	1	13
Avon	2	13
Plymouth	1	1
Canton	1	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Torrington
-------------------	------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	393	396	392	396	391	394	391	390	389	386	393	385	392	396	391	394	391	390	389	386	393	385
65-69	59	81	63	86	72	101	70	102	66	96	56	86	63	86	72	101	70	102	66	96	56	86
70-74	39	61	43	64	47	71	54	83	50	82	47	76	43	64	47	71	54	83	50	82	47	76
75-79	26	51	28	53	34	59	37	65	42	75	39	74	28	53	34	59	37	65	42	75	39	74
80-84	25	75	26	69	30	75	37	83	38	92	43	107	26	69	30	75	37	83	38	92	43	107
85+	33	204	32	189	31	163	32	161	35	169	36	179	32	189	31	163	32	161	35	169	36	179
<b>Subtotal</b>	<b>576</b>	<b>868</b>	<b>584</b>	<b>858</b>	<b>605</b>	<b>863</b>	<b>619</b>	<b>884</b>	<b>620</b>	<b>901</b>	<b>614</b>	<b>907</b>	<b>584</b>	<b>858</b>	<b>605</b>	<b>863</b>	<b>619</b>	<b>884</b>	<b>620</b>	<b>901</b>	<b>614</b>	<b>907</b>
<b>Total</b>	<b>1,443</b>		<b>1,442</b>		<b>1,468</b>		<b>1,504</b>		<b>1,521</b>		<b>1,521</b>		<b>1,442</b>		<b>1,468</b>		<b>1,504</b>		<b>1,521</b>		<b>1,521</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	168	125	167	125	167	124	167	123	166	122	168	121	167	125	167	124	167	123	166	122	168	121
65-69	34	40	36	42	41	50	40	50	38	47	32	42	36	42	41	50	40	50	38	47	32	42
70-74	28	40	31	42	33	47	38	54	35	54	33	50	31	42	33	47	38	54	35	54	33	50
75-79	16	41	17	43	20	47	22	52	25	61	23	60	17	43	20	47	22	52	25	61	23	60
80-84	21	61	22	57	25	62	30	68	31	76	36	88	22	57	25	62	30	68	31	76	36	88
85+	28	179	27	166	27	143	27	142	30	148	31	157	27	166	27	143	27	142	30	148	31	157
<b>Subtotal</b>	<b>294</b>	<b>486</b>	<b>300</b>	<b>475</b>	<b>313</b>	<b>473</b>	<b>324</b>	<b>490</b>	<b>326</b>	<b>508</b>	<b>323</b>	<b>518</b>	<b>300</b>	<b>475</b>	<b>313</b>	<b>473</b>	<b>324</b>	<b>490</b>	<b>326</b>	<b>508</b>	<b>323</b>	<b>518</b>
<b>Total</b>	<b>780</b>		<b>775</b>		<b>786</b>		<b>814</b>		<b>833</b>		<b>841</b>		<b>775</b>		<b>786</b>		<b>814</b>		<b>833</b>		<b>841</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	25	13	25	13	24	13	24	12	24	12	23	12	21	11	15	8	12	6	9	4	7	3
65-69	13	17	13	18	15	21	15	19	14	17	12	13	12	16	11	16	8	13	6	10	4	7
70-74	15	15	17	16	17	17	19	18	17	16	15	14	15	14	14	13	13	13	10	11	8	9
75-79	11	19	11	19	14	21	15	24	16	27	15	25	10	18	11	17	10	17	9	17	7	15
80-84	11	41	11	38	13	42	15	46	16	51	18	59	10	35	10	34	11	32	10	32	10	32
85+	26	125	25	115	24	99	25	98	27	101	28	105	23	108	20	84	19	75	18	71	17	67
<b>Subtotal</b>	<b>99</b>	<b>229</b>	<b>101</b>	<b>219</b>	<b>108</b>	<b>212</b>	<b>113</b>	<b>217</b>	<b>115</b>	<b>224</b>	<b>111</b>	<b>229</b>	<b>91</b>	<b>202</b>	<b>81</b>	<b>172</b>	<b>72</b>	<b>156</b>	<b>63</b>	<b>145</b>	<b>53</b>	<b>133</b>
<b>Total</b>	<b>328</b>		<b>321</b>		<b>320</b>		<b>330</b>		<b>339</b>		<b>339</b>		<b>294</b>		<b>253</b>		<b>228</b>		<b>207</b>		<b>186</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	143	112	143	112	143	111	142	110	142	109	145	109	147	114	152	116	155	117	158	117	161	118
65-69	21	23	23	24	26	29	25	31	24	31	20	29	24	26	31	34	32	37	32	37	28	35
70-74	12	25	14	26	16	30	19	36	18	37	18	36	15	28	20	33	25	41	25	43	25	41
75-79	5	23	6	24	7	26	7	29	8	34	8	35	7	25	10	30	12	36	16	44	16	45
80-84	10	20	11	19	12	20	15	22	15	25	17	29	11	22	14	28	19	36	22	44	26	56
85+	3	55	2	51	2	44	3	44	3	48	3	52	4	58	6	59	8	67	11	78	14	90
<b>Subtotal</b>	<b>195</b>	<b>257</b>	<b>198</b>	<b>256</b>	<b>206</b>	<b>261</b>	<b>211</b>	<b>273</b>	<b>211</b>	<b>284</b>	<b>212</b>	<b>290</b>	<b>208</b>	<b>273</b>	<b>232</b>	<b>301</b>	<b>252</b>	<b>334</b>	<b>263</b>	<b>363</b>	<b>270</b>	<b>385</b>
<b>Total</b>	<b>452</b>		<b>454</b>		<b>466</b>		<b>484</b>		<b>495</b>		<b>502</b>		<b>481</b>		<b>533</b>		<b>586</b>		<b>626</b>		<b>655</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Torrington	<b>Town</b>	Torrington
--------------------------	------------	-------------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%
65-69	6.2%	8.3%	6.2%	8.3%	6.2%	8.3%	6.2%	8.3%	6.2%	8.3%	6.2%	8.3%	6.2%	8.3%	6.2%	8.3%	6.2%	8.3%	6.2%	8.3%	6.2%	8.3%
70-74	6.4%	8.6%	6.4%	8.6%	6.4%	8.6%	6.4%	8.6%	6.4%	8.6%	6.4%	8.6%	6.4%	8.6%	6.4%	8.6%	6.4%	8.6%	6.4%	8.6%	6.4%	8.6%
75-79	5.9%	9.1%	5.9%	9.1%	5.9%	9.1%	5.9%	9.1%	5.9%	9.1%	5.9%	9.1%	5.9%	9.1%	5.9%	9.1%	5.9%	9.1%	5.9%	9.1%	5.9%	9.1%
80-84	9.6%	15.1%	9.6%	15.1%	9.6%	15.1%	9.6%	15.1%	9.6%	15.1%	9.6%	15.1%	9.6%	15.1%	9.6%	15.1%	9.6%	15.1%	9.6%	15.1%	9.6%	15.1%
85+	8.2%	29.4%	8.2%	29.4%	8.2%	29.4%	8.2%	29.4%	8.2%	29.4%	8.2%	29.4%	8.2%	29.4%	8.2%	29.4%	8.2%	29.4%	8.2%	29.4%	8.2%	29.4%
<b>Subtotal</b>	<b>3.2%</b>	<b>4.7%</b>	<b>3.2%</b>	<b>4.6%</b>	<b>3.3%</b>	<b>4.6%</b>	<b>3.3%</b>	<b>4.7%</b>	<b>3.3%</b>	<b>4.8%</b>	<b>3.3%</b>	<b>4.8%</b>	<b>3.2%</b>	<b>4.6%</b>	<b>3.3%</b>	<b>4.6%</b>	<b>3.3%</b>	<b>4.7%</b>	<b>3.3%</b>	<b>4.8%</b>	<b>3.3%</b>	<b>4.8%</b>
<b>Total</b>	<b>3.9%</b>		<b>3.9%</b>		<b>3.9%</b>		<b>4.0%</b>		<b>4.1%</b>		<b>4.1%</b>		<b>3.9%</b>		<b>3.9%</b>		<b>4.0%</b>		<b>4.1%</b>		<b>4.1%</b>	

NFLOC as Portion of ABD																						
0-64	42.7%	31.5%	42.7%	31.5%	42.7%	31.5%	42.7%	31.5%	42.7%	31.5%	42.7%	31.5%	42.7%	31.5%	42.7%	31.5%	42.7%	31.5%	42.7%	31.5%	42.7%	31.5%
65-69	57.4%	49.4%	57.4%	49.4%	57.4%	49.4%	57.4%	49.4%	57.4%	49.4%	57.4%	49.4%	57.4%	49.4%	57.4%	49.4%	57.4%	49.4%	57.4%	49.4%	57.4%	49.4%
70-74	70.6%	65.6%	70.6%	65.6%	70.6%	65.6%	70.6%	65.6%	70.6%	65.6%	70.6%	65.6%	70.6%	65.6%	70.6%	65.6%	70.6%	65.6%	70.6%	65.6%	70.6%	65.6%
75-79	59.9%	80.6%	59.9%	80.6%	59.9%	80.6%	59.9%	80.6%	59.9%	80.6%	59.9%	80.6%	59.9%	80.6%	59.9%	80.6%	59.9%	80.6%	59.9%	80.6%	59.9%	80.6%
80-84	81.8%	82.3%	81.8%	82.3%	81.8%	82.3%	81.8%	82.3%	81.8%	82.3%	81.8%	82.3%	81.8%	82.3%	81.8%	82.3%	81.8%	82.3%	81.8%	82.3%	81.8%	82.3%
85+	85.8%	87.8%	85.8%	87.8%	85.8%	87.8%	85.8%	87.8%	85.8%	87.8%	85.8%	87.8%	85.8%	87.8%	85.8%	87.8%	85.8%	87.8%	85.8%	87.8%	85.8%	87.8%
<b>Subtotal</b>	<b>51.1%</b>	<b>56.0%</b>	<b>51.3%</b>	<b>55.4%</b>	<b>51.7%</b>	<b>54.8%</b>	<b>52.3%</b>	<b>55.4%</b>	<b>52.5%</b>	<b>56.4%</b>	<b>52.5%</b>	<b>57.2%</b>	<b>51.3%</b>	<b>55.4%</b>	<b>51.7%</b>	<b>54.8%</b>	<b>52.3%</b>	<b>55.4%</b>	<b>52.5%</b>	<b>56.4%</b>	<b>52.5%</b>	<b>57.2%</b>
<b>Total</b>	<b>54.1%</b>		<b>53.7%</b>		<b>53.5%</b>		<b>54.1%</b>		<b>54.8%</b>		<b>55.3%</b>		<b>53.7%</b>		<b>53.5%</b>		<b>54.1%</b>		<b>54.8%</b>		<b>55.3%</b>	

Recipients of NF as a Portion of NFLOC																						
0-64	14.7%	10.1%	14.7%	10.1%	14.7%	10.1%	14.7%	10.1%	14.7%	10.1%	13.7%	10.1%	12.3%	8.5%	9.2%	6.4%	6.9%	4.8%	5.2%	3.6%	3.9%	2.7%
65-69	37.3%	42.5%	37.3%	42.5%	37.3%	41.2%	37.3%	38.1%	37.3%	34.9%	37.3%	31.7%	32.6%	37.9%	26.1%	31.2%	20.9%	25.8%	16.7%	21.3%	13.3%	17.5%
70-74	55.9%	37.2%	54.5%	37.2%	52.3%	35.5%	50.1%	33.1%	47.8%	30.6%	45.5%	28.0%	49.8%	33.7%	41.1%	28.7%	33.9%	24.4%	28.0%	20.7%	23.1%	17.6%
75-79	67.0%	45.2%	67.0%	45.2%	67.0%	45.2%	67.0%	45.2%	66.1%	44.4%	63.9%	42.0%	60.8%	41.8%	51.7%	36.5%	43.9%	32.0%	37.3%	28.0%	31.7%	24.5%
80-84	51.0%	67.2%	51.0%	67.2%	51.0%	67.2%	51.0%	67.2%	51.0%	67.2%	51.0%	67.2%	47.1%	62.0%	41.2%	54.2%	36.0%	47.5%	31.5%	41.5%	27.6%	36.3%
85+	90.9%	69.5%	90.9%	69.5%	90.9%	69.5%	90.9%	68.9%	90.9%	67.8%	89.7%	66.7%	85.3%	65.3%	76.8%	58.7%	69.1%	52.9%	62.2%	47.6%	56.0%	42.8%
<b>Subtotal</b>	<b>33.8%</b>	<b>47.1%</b>	<b>33.9%</b>	<b>46.2%</b>	<b>34.4%</b>	<b>44.9%</b>	<b>35.0%</b>	<b>44.2%</b>	<b>35.3%</b>	<b>44.1%</b>	<b>34.3%</b>	<b>44.1%</b>	<b>30.4%</b>	<b>42.6%</b>	<b>25.9%</b>	<b>36.3%</b>	<b>22.3%</b>	<b>31.9%</b>	<b>19.2%</b>	<b>28.5%</b>	<b>16.4%</b>	<b>25.7%</b>
<b>Total</b>	<b>42.1%</b>		<b>41.4%</b>		<b>40.7%</b>		<b>40.5%</b>		<b>40.6%</b>		<b>40.3%</b>		<b>37.9%</b>		<b>32.2%</b>		<b>28.1%</b>		<b>24.9%</b>		<b>22.2%</b>	

Recipients of HCBS as a Portion of NFLOC																						
0-64	85.3%	89.9%	85.3%	89.9%	85.3%	89.9%	85.3%	89.9%	85.3%	89.9%	86.3%	89.9%	87.7%	91.5%	90.8%	93.6%	93.1%	95.2%	94.8%	96.4%	96.1%	97.3%
65-69	62.7%	57.5%	62.7%	57.5%	62.7%	58.8%	62.7%	61.9%	62.7%	65.1%	62.7%	68.3%	67.4%	62.1%	73.9%	68.8%	79.1%	74.2%	83.3%	78.7%	86.7%	82.5%
70-74	44.1%	62.8%	45.5%	62.8%	47.7%	64.5%	49.9%	66.9%	52.2%	69.4%	54.5%	72.0%	50.2%	66.3%	58.9%	71.3%	66.1%	75.6%	72.0%	79.3%	76.9%	82.4%
75-79	33.0%	54.8%	33.0%	54.8%	33.0%	54.8%	33.0%	54.8%	33.9%	55.6%	36.1%	58.0%	39.2%	58.2%	48.3%	63.5%	56.1%	68.0%	62.7%	72.0%	68.3%	75.5%
80-84	49.0%	32.8%	49.0%	32.8%	49.0%	32.8%	49.0%	32.8%	49.0%	32.8%	49.0%	32.8%	49.0%	32.8%	52.9%	38.0%	58.8%	45.8%	64.0%	52.5%	68.5%	63.7%
85+	9.1%	30.5%	9.1%	30.5%	9.1%	30.5%	9.1%	31.1%	9.1%	32.2%	10.3%	33.3%	14.7%	34.7%	23.2%	41.3%	30.9%	47.1%	37.8%	52.4%	44.0%	57.2%
<b>Subtotal</b>	<b>66.2%</b>	<b>52.9%</b>	<b>66.1%</b>	<b>53.8%</b>	<b>65.6%</b>	<b>55.1%</b>	<b>65.0%</b>	<b>55.8%</b>	<b>64.7%</b>	<b>55.9%</b>	<b>65.7%</b>	<b>55.9%</b>	<b>69.6%</b>	<b>57.4%</b>	<b>74.1%</b>	<b>63.7%</b>	<b>77.7%</b>	<b>68.1%</b>	<b>80.8%</b>	<b>71.5%</b>	<b>83.6%</b>	<b>74.3%</b>
<b>Total</b>	<b>57.9%</b>		<b>58.6%</b>		<b>59.3%</b>		<b>59.5%</b>		<b>59.4%</b>		<b>59.7%</b>		<b>62.1%</b>		<b>67.8%</b>		<b>71.9%</b>		<b>75.1%</b>		<b>77.8%</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

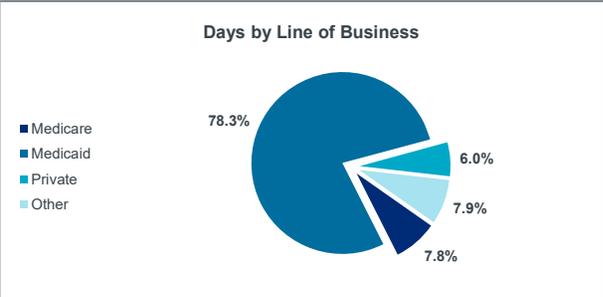
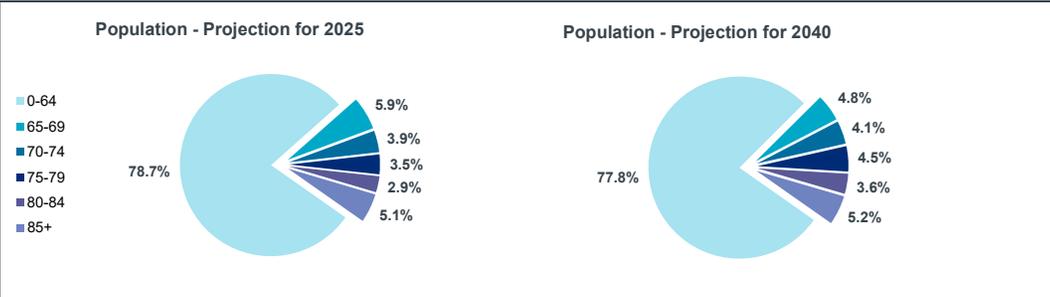
Labor Market Area		Torrington					Torrington					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	599		599	599	599	599	599	599	599	599	599	599
Medicaid Portion	451	75.2%	451	451	451	451	451	451	451	451	451	451
Medicaid Demand	328		321	320	330	339	339	294	253	228	207	186
Supply Excess/(Deficiency)	123		130	131	121	112	112	157	198	222	243	264
<b>Licensed Staff</b>												
Total Supply	71		71	71	71	71	71	71	71	71	71	71
Medicaid Portion	53	75.2%	53	53	53	53	53	53	53	53	53	53
Medicaid Demand	39		38	38	39	40	40	35	30	27	24	22
Supply Excess/(Deficiency)	14		15	15	14	13	13	19	23	26	29	31
<b>CNA Staff</b>												
Total Supply	125		125	125	125	125	125	125	125	125	125	125
Medicaid Portion	94	75.2%	94	94	94	94	94	94	94	94	94	94
Medicaid Demand	68		67	67	69	71	71	61	53	48	43	39
Supply Excess/(Deficiency)	26		27	27	25	23	23	33	41	46	51	55
<b>Food Service Staff</b>												
Total Supply	38		38	38	38	38	38	38	38	38	38	38
Medicaid Portion	28	75.2%	28	28	28	28	28	28	28	28	28	28
Medicaid Demand	21		20	20	21	21	18	16	14	13	12	12
Supply Excess/(Deficiency)	8		8	8	8	7	7	10	12	14	15	17
<b>Laundry Service Staff</b>												
Total Supply	8		8	8	8	8	8	8	8	8	8	8
Medicaid Portion	6	75.2%	6	6	6	6	6	6	6	6	6	6
Medicaid Demand	4		4	4	4	4	4	4	3	3	3	2
Supply Excess/(Deficiency)	2		2	2	2	1	1	2	3	3	3	3
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	178		178	178	178	178	178	178	178	178	178	178
Medicaid Portion	178	100.0%	178	178	178	178	178	178	178	178	178	178
Medicaid Demand	178		179	184	191	195	198	190	211	231	247	258
Supply Excess/(Deficiency)	0		(1)	(6)	(13)	(17)	(20)	(12)	(32)	(53)	(69)	(80)
<b>Home Health Aides</b>												
Total Supply	23		23	23	23	23	23	23	23	23	23	23
Medicaid Portion	23	100.0%	23	23	23	23	23	23	23	23	23	23
Medicaid Demand	23		23	23	24	25	25	24	27	29	31	33
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(3)	(1)	(4)	(7)	(9)	(10)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Bridgeport-Stamford-Norwalk Town: Trumbull

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
St. Joseph's Center	LLC	274	244	89.1%	100.0%	0.0%	49.8	75.2	17.7	0.0	4.8%	78.2%	6.3%	10.7%
Maefair Health Care Center, Inc	Profit Corp.	134	130	97.0%	100.0%	0.0%	24.0	39.0	10.9	3.2	14.0%	78.5%	5.4%	2.2%
<b>Total</b>		<b>408</b>	<b>374</b>	<b>91.7%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>73.8</b>	<b>114.2</b>	<b>28.6</b>	<b>3.2</b>	<b>7.8%</b>	<b>78.3%</b>	<b>6.0%</b>	<b>7.9%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	13,961	14,505	13,183	13,908	12,628	13,372	12,371	13,134	12,515	13,282
65-69	844	875	1,015	1,009	1,020	1,075	876	981	763	828
70-74	567	723	582	751	708	859	676	905	544	820
75-79	527	678	543	672	559	699	672	795	650	836
80-84	381	635	390	596	400	592	406	621	489	703
85+	612	1,081	626	1,134	645	1,111	655	1,077	647	1,074
<b>Subtotal</b>	<b>16,892</b>	<b>18,497</b>	<b>16,339</b>	<b>18,070</b>	<b>15,960</b>	<b>17,708</b>	<b>15,656</b>	<b>17,513</b>	<b>15,608</b>	<b>17,543</b>
<b>Total</b>	<b>35,389</b>		<b>34,409</b>		<b>33,668</b>		<b>33,169</b>		<b>33,151</b>	

Town	Facility Count	Available Beds
Fairfield	4	141
Windsor	3	111
Shelton	4	91
Bridgeport	3	42
Milford	3	30
Newtown	1	22
Stratford	2	18
New Haven	5	18
Bethel	1	18
Other towns	7	27

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Trumbull
-------------------	-----------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	144	100	142	99	134	95	129	91	126	89	127	90	142	99	134	95	129	91	126	89	127	90
65-69	21	35	21	36	26	41	26	44	22	40	19	34	21	36	26	41	26	44	22	40	19	34
70-74	17	31	18	31	18	32	22	37	21	39	17	35	18	31	18	32	22	37	21	39	17	35
75-79	20	54	20	53	21	53	22	55	26	62	25	65	20	53	21	53	22	55	26	62	25	65
80-84	16	49	15	49	16	46	16	46	16	48	20	54	15	49	16	46	16	46	16	48	20	54
85+	41	160	44	166	45	174	46	170	47	165	46	165	44	166	45	174	46	170	47	165	46	165
<b>Subtotal</b>	<b>260</b>	<b>429</b>	<b>260</b>	<b>433</b>	<b>259</b>	<b>441</b>	<b>260</b>	<b>443</b>	<b>258</b>	<b>444</b>	<b>254</b>	<b>444</b>	<b>260</b>	<b>433</b>	<b>259</b>	<b>441</b>	<b>260</b>	<b>443</b>	<b>258</b>	<b>444</b>	<b>254</b>	<b>444</b>
<b>Total</b>	<b>689</b>		<b>694</b>		<b>700</b>		<b>703</b>		<b>702</b>		<b>698</b>		<b>694</b>		<b>700</b>		<b>703</b>		<b>702</b>		<b>698</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	98	64	96	64	91	61	87	59	85	58	86	58	96	64	91	61	87	59	85	58	86	58
65-69	13	18	13	19	16	22	16	23	14	21	12	18	13	19	16	22	16	23	14	21	12	18
70-74	11	19	11	18	11	19	14	22	13	23	10	21	11	18	11	19	14	22	13	23	10	21
75-79	14	28	14	27	15	27	15	28	18	32	18	33	14	27	15	27	15	28	18	32	18	33
80-84	11	31	10	32	10	30	10	30	10	31	13	35	10	32	10	30	10	30	10	31	13	35
85+	30	138	32	142	32	149	33	146	34	142	33	142	32	142	32	149	33	146	34	142	33	142
<b>Subtotal</b>	<b>176</b>	<b>298</b>	<b>176</b>	<b>302</b>	<b>175</b>	<b>308</b>	<b>176</b>	<b>308</b>	<b>175</b>	<b>307</b>	<b>173</b>	<b>307</b>	<b>176</b>	<b>302</b>	<b>175</b>	<b>308</b>	<b>176</b>	<b>308</b>	<b>175</b>	<b>307</b>	<b>173</b>	<b>307</b>
<b>Total</b>	<b>474</b>		<b>479</b>		<b>483</b>		<b>483</b>		<b>481</b>		<b>480</b>		<b>479</b>		<b>483</b>		<b>483</b>		<b>481</b>		<b>480</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	13	7	13	7	12	6	12	6	12	6	11	6	11	6	8	4	6	3	4	2	3	2
65-69	6	11	6	12	7	13	7	13	6	11	5	8	5	10	5	10	4	9	3	7	2	5
70-74	5	7	5	7	5	7	6	8	5	7	4	6	5	7	4	6	4	6	3	5	2	4
75-79	12	15	12	14	13	14	13	15	16	16	15	16	11	13	10	11	9	10	9	10	7	9
80-84	10	26	9	26	9	25	9	25	9	26	11	29	8	24	7	20	7	17	6	16	6	16
85+	25	115	27	119	27	125	28	121	28	115	28	113	25	111	23	105	21	93	19	81	17	73
<b>Subtotal</b>	<b>71</b>	<b>181</b>	<b>72</b>	<b>185</b>	<b>74</b>	<b>190</b>	<b>75</b>	<b>187</b>	<b>77</b>	<b>182</b>	<b>74</b>	<b>179</b>	<b>65</b>	<b>171</b>	<b>57</b>	<b>156</b>	<b>50</b>	<b>138</b>	<b>44</b>	<b>121</b>	<b>38</b>	<b>108</b>
<b>Total</b>	<b>252</b>		<b>257</b>		<b>264</b>		<b>262</b>		<b>258</b>		<b>253</b>		<b>237</b>		<b>213</b>		<b>188</b>		<b>165</b>		<b>146</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	85	58	83	57	79	55	75	53	74	52	75	52	85	58	83	57	82	56	81	56	83	57
65-69	7	7	7	7	9	9	9	10	7	10	7	10	8	8	11	12	12	14	11	15	10	13
70-74	6	11	6	11	6	12	8	14	8	16	6	15	6	12	7	13	10	16	10	18	8	17
75-79	2	13	2	13	2	13	2	13	3	15	3	17	3	14	5	15	7	18	10	21	10	24
80-84	1	5	1	5	1	5	1	5	1	5	1	6	2	8	3	10	4	12	5	15	6	19
85+	5	23	5	24	5	25	5	26	5	27	6	28	7	31	9	44	12	54	14	61	16	69
<b>Subtotal</b>	<b>105</b>	<b>117</b>	<b>104</b>	<b>117</b>	<b>102</b>	<b>118</b>	<b>100</b>	<b>121</b>	<b>98</b>	<b>125</b>	<b>99</b>	<b>128</b>	<b>111</b>	<b>131</b>	<b>118</b>	<b>152</b>	<b>126</b>	<b>170</b>	<b>131</b>	<b>186</b>	<b>135</b>	<b>199</b>
<b>Total</b>	<b>222</b>		<b>222</b>		<b>220</b>		<b>221</b>		<b>223</b>		<b>227</b>		<b>242</b>		<b>270</b>		<b>296</b>		<b>316</b>		<b>334</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Trumbull
-------------------	-----------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%	1.0%	0.7%
65-69	2.5%	4.1%	2.5%	4.1%	2.5%	4.1%	2.5%	4.1%	2.5%	4.1%	2.5%	4.1%	2.5%	4.1%	2.5%	4.1%	2.5%	4.1%	2.5%	4.1%	2.5%	4.1%
70-74	3.1%	4.3%	3.1%	4.3%	3.1%	4.3%	3.1%	4.3%	3.1%	4.3%	3.1%	4.3%	3.1%	4.3%	3.1%	4.3%	3.1%	4.3%	3.1%	4.3%	3.1%	4.3%
75-79	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%	3.9%	7.8%
80-84	4.0%	7.7%	4.0%	7.7%	4.0%	7.7%	4.0%	7.7%	4.0%	7.7%	4.0%	7.7%	4.0%	7.7%	4.0%	7.7%	4.0%	7.7%	4.0%	7.7%	4.0%	7.7%
85+	7.1%	15.3%	7.1%	15.3%	7.1%	15.3%	7.1%	15.3%	7.1%	15.3%	7.1%	15.3%	7.1%	15.3%	7.1%	15.3%	7.1%	15.3%	7.1%	15.3%	7.1%	15.3%
Subtotal	1.5%	2.3%	1.5%	2.3%	1.6%	2.4%	1.6%	2.5%	1.6%	2.5%	1.6%	2.5%	1.6%	2.3%	1.6%	2.4%	1.6%	2.5%	1.6%	2.5%	1.6%	2.5%
Total	1.9%		2.0%		2.0%		2.1%		2.1%		2.1%		2.0%		2.0%		2.1%		2.1%		2.1%	

<b>NFLOC as Portion of ABD</b>																						
0-64	67.9%	64.5%	67.9%	64.5%	67.9%	64.5%	67.9%	64.5%	67.9%	64.5%	67.9%	64.5%	67.9%	64.5%	67.9%	64.5%	67.9%	64.5%	67.9%	64.5%	67.9%	64.5%
65-69	61.8%	52.4%	61.8%	52.4%	61.8%	52.4%	61.8%	52.4%	61.8%	52.4%	61.8%	52.4%	61.8%	52.4%	61.8%	52.4%	61.8%	52.4%	61.8%	52.4%	61.8%	52.4%
70-74	61.2%	59.8%	61.2%	59.8%	61.2%	59.8%	61.2%	59.8%	61.2%	59.8%	61.2%	59.8%	61.2%	59.8%	61.2%	59.8%	61.2%	59.8%	61.2%	59.8%	61.2%	59.8%
75-79	70.5%	51.0%	70.5%	51.0%	70.5%	51.0%	70.5%	51.0%	70.5%	51.0%	70.5%	51.0%	70.5%	51.0%	70.5%	51.0%	70.5%	51.0%	70.5%	51.0%	70.5%	51.0%
80-84	64.5%	64.8%	64.5%	64.8%	64.5%	64.8%	64.5%	64.8%	64.5%	64.8%	64.5%	64.8%	64.5%	64.8%	64.5%	64.8%	64.5%	64.8%	64.5%	64.8%	64.5%	64.8%
85+	72.5%	86.0%	72.5%	86.0%	72.5%	86.0%	72.5%	86.0%	72.5%	86.0%	72.5%	86.0%	72.5%	86.0%	72.5%	86.0%	72.5%	86.0%	72.5%	86.0%	72.5%	86.0%
Subtotal	67.7%	69.5%	67.7%	69.8%	67.6%	69.9%	67.5%	69.5%	67.7%	69.1%	67.8%	69.2%	67.7%	69.8%	67.6%	69.9%	67.5%	69.5%	67.7%	69.1%	67.8%	69.2%
Total	68.8%		69.0%		69.1%		68.8%		68.6%		68.7%		69.0%		69.1%		68.8%		68.6%		68.7%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	13.6%	10.5%	13.6%	10.5%	13.6%	10.5%	13.6%	10.5%	13.6%	10.5%	12.7%	10.5%	11.5%	8.8%	8.6%	6.6%	6.4%	5.0%	4.8%	3.7%	3.6%	2.8%
65-69	45.5%	62.3%	45.5%	62.3%	45.5%	60.3%	45.5%	55.8%	45.5%	51.2%	45.5%	46.5%	39.8%	55.5%	31.8%	45.8%	25.4%	37.8%	20.4%	31.2%	16.3%	25.7%
70-74	47.7%	39.2%	46.4%	39.2%	44.6%	37.4%	42.7%	34.9%	40.8%	32.2%	38.8%	29.5%	42.5%	35.5%	35.0%	30.2%	28.9%	25.7%	23.8%	21.8%	19.7%	18.6%
75-79	86.0%	52.6%	86.0%	52.6%	86.0%	52.6%	86.0%	52.6%	84.8%	51.6%	82.0%	48.8%	78.1%	48.5%	66.3%	42.4%	56.4%	37.1%	47.9%	32.5%	40.7%	28.4%
80-84	90.6%	82.8%	90.6%	82.8%	90.6%	82.8%	90.6%	82.8%	90.6%	82.8%	90.6%	82.8%	83.6%	76.4%	73.1%	66.8%	64.0%	58.5%	56.0%	51.2%	49.0%	44.8%
85+	83.8%	83.3%	83.8%	83.3%	83.8%	83.3%	83.8%	82.5%	83.8%	81.2%	82.7%	79.9%	78.7%	78.2%	70.8%	70.4%	63.8%	63.3%	57.4%	57.0%	51.6%	51.3%
Subtotal	40.4%	60.6%	40.8%	61.1%	42.0%	61.7%	42.9%	60.7%	43.8%	59.3%	42.9%	58.3%	37.0%	56.7%	32.4%	50.7%	28.5%	44.8%	25.2%	39.4%	21.9%	35.1%
Total	53.1%		53.7%		54.5%		54.2%		53.6%		52.8%		49.4%		44.1%		38.8%		34.3%		30.4%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	86.4%	89.5%	86.4%	89.5%	86.4%	89.5%	86.4%	89.5%	86.4%	89.5%	87.3%	89.5%	88.5%	91.2%	91.4%	93.4%	93.6%	95.0%	95.2%	96.3%	96.4%	97.2%
65-69	54.5%	37.7%	54.5%	37.7%	54.5%	39.7%	54.5%	44.2%	54.5%	48.8%	54.5%	53.5%	60.2%	44.5%	68.2%	54.2%	74.6%	62.2%	79.6%	68.8%	83.7%	74.3%
70-74	52.3%	60.8%	53.6%	60.8%	55.4%	62.6%	57.3%	65.1%	59.2%	67.8%	61.2%	70.5%	57.5%	64.5%	65.0%	69.8%	71.1%	74.3%	76.2%	78.2%	80.3%	81.4%
75-79	14.0%	47.4%	14.0%	47.4%	14.0%	47.4%	14.0%	47.4%	15.2%	48.4%	18.0%	51.2%	21.9%	51.5%	33.7%	57.6%	43.6%	62.9%	52.1%	67.5%	59.3%	71.6%
80-84	9.4%	17.2%	9.4%	17.2%	9.4%	17.2%	9.4%	17.2%	9.4%	17.2%	9.4%	17.2%	16.4%	23.6%	26.9%	33.2%	36.0%	41.5%	44.0%	48.8%	51.0%	55.2%
85+	16.2%	16.7%	16.2%	16.7%	16.2%	16.7%	16.2%	17.5%	16.2%	18.8%	17.3%	20.1%	21.3%	21.8%	29.2%	29.6%	36.2%	36.7%	42.6%	43.0%	48.4%	48.7%
Subtotal	59.6%	39.4%	59.2%	38.9%	58.0%	39.3%	57.1%	39.3%	56.2%	40.7%	57.1%	41.7%	63.0%	43.3%	67.6%	49.3%	71.5%	55.2%	74.8%	60.6%	78.1%	64.9%
Total	46.9%		46.3%		45.5%		45.8%		46.4%		47.2%		50.6%		55.9%		61.2%		65.7%		69.6%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

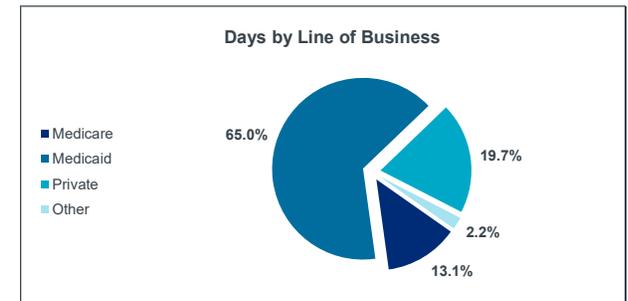
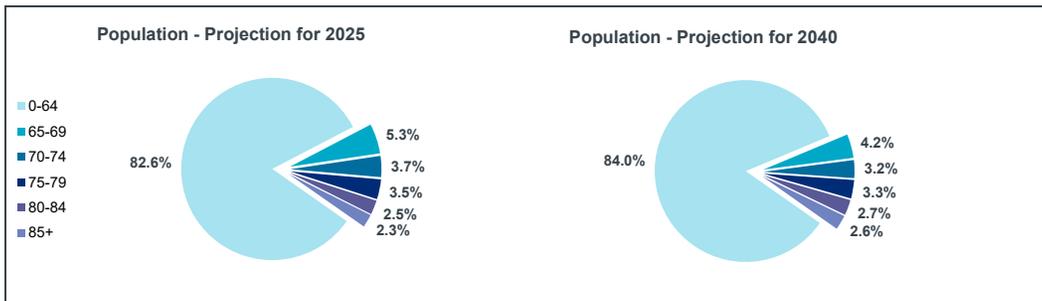
Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Trumbull				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	408		408	408	408	408	408	408	408	408	408	408				
Medicaid Portion	319	78.3%	319	319	319	319	319	319	319	319	319	319				
Medicaid Demand	252		257	264	262	258	253	237	213	188	165	146				
Supply Excess/(Deficiency)	67		63	56	57	61	66	83	106	132	154	174				
<b>Licensed Staff</b>																
Total Supply	74		74	74	74	74	74	74	74	74	74	74				
Medicaid Portion	58	78.3%	58	58	58	58	58	58	58	58	58	58				
Medicaid Demand	46		46	48	47	47	46	43	39	34	30	26				
Supply Excess/(Deficiency)	12		11	10	10	11	12	15	19	24	28	31				
<b>CNA Staff</b>																
Total Supply	114		114	114	114	114	114	114	114	114	114	114				
Medicaid Portion	89	78.3%	89	89	89	89	89	89	89	89	89	89				
Medicaid Demand	71		72	74	73	72	71	66	60	53	46	41				
Supply Excess/(Deficiency)	19		18	16	16	17	19	23	30	37	43	49				
<b>Food Service Staff</b>																
Total Supply	29		29	29	29	29	29	29	29	29	29	29				
Medicaid Portion	22	78.3%	22	22	22	22	22	22	22	22	22	22				
Medicaid Demand	18		18	18	18	18	17	15	13	12	10	10				
Supply Excess/(Deficiency)	5		4	4	4	4	5	6	7	9	11	12				
<b>Laundry Service Staff</b>																
Total Supply	3		3	3	3	3	3	3	3	3	3	3				
Medicaid Portion	3	78.3%	3	3	3	3	3	3	3	3	3	3				
Medicaid Demand	2		2	2	2	2	2	2	2	1	1	1				
Supply Excess/(Deficiency)	1		0	0	0	0	1	1	1	1	1	1				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	75		75	75	75	75	75	75	75	75	75	75				
Medicaid Portion	75	100.0%	75	75	75	75	75	75	75	75	75	75				
Medicaid Demand	75		75	74	75	75	77	82	91	100	107	113				
Supply Excess/(Deficiency)	0		0	1	0	(0)	(1)	(7)	(16)	(25)	(32)	(38)				
<b>Home Health Aides</b>																
Total Supply	13		13	13	13	13	13	13	13	13	13	13				
Medicaid Portion	13	100.0%	13	13	13	13	13	13	13	13	13	13				
Medicaid Demand	13		13	13	13	13	13	14	16	17	18	19				
Supply Excess/(Deficiency)	0		0	0	0	(0)	(0)	(1)	(3)	(4)	(5)	(6)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Vernon
-------------------	--------------------------------------	------	--------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Fox Hill Center	LLC	150	111	74.0%	100.0%	0.0%	23.3	30.9	6.0	0.0	14.0%	70.1%	11.5%	4.4%
Vernon Manor Health Care Center	Partnership	120	106	88.3%	100.0%	0.0%	26.9	36.5	9.0	2.4	12.2%	59.9%	27.9%	0.0%
<b>Total</b>		<b>270</b>	<b>217</b>	<b>80.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>50.2</b>	<b>67.4</b>	<b>15.0</b>	<b>2.4</b>	<b>13.1%</b>	<b>65.0%</b>	<b>19.7%</b>	<b>2.2%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	12,249	12,681	12,457	12,889	12,664	13,019	12,921	13,135	13,126	13,229
65-69	686	855	774	862	744	848	640	769	614	709
70-74	548	662	503	642	573	640	533	623	447	552
75-79	442	542	469	615	430	604	492	602	455	586
80-84	275	409	328	437	347	497	318	488	363	486
85+	229	473	231	475	258	493	279	538	265	544
<b>Subtotal</b>	<b>14,429</b>	<b>15,622</b>	<b>14,762</b>	<b>15,920</b>	<b>15,016</b>	<b>16,101</b>	<b>15,183</b>	<b>16,155</b>	<b>15,270</b>	<b>16,106</b>
<b>Total</b>	<b>30,051</b>		<b>30,682</b>		<b>31,117</b>		<b>31,338</b>		<b>31,376</b>	

Town	Facility Count	Available Beds
Rocky Hill	3	51
Bloomfield	4	47
Glastonbury	2	45
Manchester	4	23
Marlborough	1	21
Tolland	1	14
East Hartford	1	14
Mansfield	1	13
Enfield	2	10
Other towns	5	18

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Vernon
-------------------	--------------------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	196	236	198	238	201	241	204	244	208	246	212	248	198	238	201	241	204	244	208	246	212	248
65-69	31	66	30	66	34	66	32	65	28	59	27	54	30	66	34	66	32	65	28	59	27	54
70-74	25	46	26	49	24	47	27	47	25	46	21	41	26	49	24	47	27	47	25	46	21	41
75-79	11	50	12	52	13	59	12	58	13	57	12	56	12	52	13	59	12	58	13	57	12	56
80-84	16	31	16	32	20	34	21	39	19	38	22	38	16	32	20	34	21	39	19	38	22	38
85+	26	113	26	111	26	112	29	116	31	127	30	128	26	111	26	112	29	116	31	127	30	128
<b>Subtotal</b>	<b>305</b>	<b>542</b>	<b>308</b>	<b>547</b>	<b>317</b>	<b>560</b>	<b>325</b>	<b>569</b>	<b>325</b>	<b>573</b>	<b>323</b>	<b>565</b>	<b>308</b>	<b>547</b>	<b>317</b>	<b>560</b>	<b>325</b>	<b>569</b>	<b>325</b>	<b>573</b>	<b>323</b>	<b>565</b>
<b>Total</b>	<b>847</b>		<b>855</b>		<b>876</b>		<b>894</b>		<b>899</b>		<b>888</b>		<b>855</b>		<b>876</b>		<b>894</b>		<b>899</b>		<b>888</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																							
0-64	71	73	71	73	73	74	74	75	75	76	76	76	76	71	73	73	74	74	75	75	76	76	76
65-69	11	20	11	20	13	20	12	19	10	18	10	16	10	20	13	20	12	19	10	18	10	16	10
70-74	13	24	13	25	12	25	14	25	13	24	11	21	13	25	12	25	14	25	13	24	11	21	13
75-79	6	39	6	40	6	46	6	45	7	45	6	43	6	40	6	46	6	45	7	45	6	43	6
80-84	12	25	12	25	15	27	15	31	14	30	16	30	12	25	15	27	15	31	14	30	16	30	16
85+	21	91	20	89	20	89	23	93	25	101	24	102	20	89	20	89	23	93	25	101	24	102	24
<b>Subtotal</b>	<b>133</b>	<b>270</b>	<b>134</b>	<b>273</b>	<b>139</b>	<b>281</b>	<b>144</b>	<b>287</b>	<b>144</b>	<b>293</b>	<b>143</b>	<b>289</b>	<b>134</b>	<b>273</b>	<b>139</b>	<b>281</b>	<b>144</b>	<b>287</b>	<b>144</b>	<b>293</b>	<b>143</b>	<b>289</b>	
<b>Total</b>	<b>403</b>		<b>407</b>		<b>420</b>		<b>431</b>		<b>438</b>		<b>433</b>		<b>407</b>		<b>420</b>		<b>431</b>		<b>438</b>		<b>433</b>		

<b>NFLOC - Nursing Facility (NF)</b>																							
0-64	3	3	3	3	3	3	3	3	3	3	3	3	2	2	2	2	1	1	1	1	1	1	1
65-69	3	5	3	5	3	4	3	4	3	3	2	3	2	4	2	3	2	3	1	2	1	2	2
70-74	6	3	6	3	6	3	6	2	5	2	4	2	6	3	4	2	4	2	3	1	2	1	1
75-79	2	9	2	10	2	11	2	11	2	10	2	10	2	9	2	9	1	8	1	7	1	6	6
80-84	5	10	5	10	6	11	6	12	6	12	7	12	5	9	5	9	5	8	4	7	4	6	6
85+	14	64	13	63	13	63	15	65	16	70	15	69	13	59	11	53	11	50	11	49	9	44	44
<b>Subtotal</b>	<b>32</b>	<b>92</b>	<b>32</b>	<b>92</b>	<b>33</b>	<b>94</b>	<b>35</b>	<b>96</b>	<b>35</b>	<b>100</b>	<b>34</b>	<b>98</b>	<b>30</b>	<b>86</b>	<b>26</b>	<b>78</b>	<b>24</b>	<b>71</b>	<b>21</b>	<b>67</b>	<b>18</b>	<b>60</b>	
<b>Total</b>	<b>125</b>		<b>124</b>		<b>127</b>		<b>132</b>		<b>135</b>		<b>131</b>		<b>115</b>		<b>104</b>		<b>96</b>		<b>89</b>		<b>78</b>		

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	68	70	69	70	70	72	71	72	72	73	74	74	69	71	71	73	72	74	74	75	76	75
65-69	9	15	8	15	9	15	9	15	8	14	7	13	9	16	10	16	10	17	9	16	9	15
70-74	7	21	7	23	7	22	8	22	8	22	7	20	7	23	8	23	10	23	10	23	9	20
75-79	4	30	4	31	4	35	4	34	5	34	4	34	4	31	5	37	5	37	6	38	5	38
80-84	7	15	7	15	9	16	9	19	8	18	9	18	8	16	10	18	11	22	11	23	13	24
85+	7	27	7	26	7	26	8	28	9	32	8	33	8	30	9	36	11	43	14	52	14	58
<b>Subtotal</b>	<b>101</b>	<b>178</b>	<b>102</b>	<b>180</b>	<b>106</b>	<b>187</b>	<b>109</b>	<b>191</b>	<b>109</b>	<b>193</b>	<b>110</b>	<b>192</b>	<b>105</b>	<b>187</b>	<b>113</b>	<b>203</b>	<b>120</b>	<b>216</b>	<b>123</b>	<b>226</b>	<b>125</b>	<b>230</b>
<b>Total</b>	<b>278</b>		<b>283</b>		<b>292</b>		<b>299</b>		<b>302</b>		<b>301</b>		<b>292</b>		<b>316</b>		<b>335</b>		<b>349</b>		<b>355</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Vernon
-------------------	--------------------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.6%	1.9%	1.6%	1.9%	1.6%	1.9%	1.6%	1.9%	1.6%	1.9%	1.6%	1.9%	1.6%	1.9%	1.6%	1.9%	1.6%	1.9%	1.6%	1.9%	1.6%	1.9%
65-69	4.4%	7.7%	4.4%	7.7%	4.4%	7.7%	4.4%	7.7%	4.4%	7.7%	4.4%	7.7%	4.4%	7.7%	4.4%	7.7%	4.4%	7.7%	4.4%	7.7%	4.4%	7.7%
70-74	4.8%	7.4%	4.8%	7.4%	4.8%	7.4%	4.8%	7.4%	4.8%	7.4%	4.8%	7.4%	4.8%	7.4%	4.8%	7.4%	4.8%	7.4%	4.8%	7.4%	4.8%	7.4%
75-79	2.7%	9.5%	2.7%	9.5%	2.7%	9.5%	2.7%	9.5%	2.7%	9.5%	2.7%	9.5%	2.7%	9.5%	2.7%	9.5%	2.7%	9.5%	2.7%	9.5%	2.7%	9.5%
80-84	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%	6.0%	7.8%
85+	11.2%	23.5%	11.2%	23.5%	11.2%	23.5%	11.2%	23.5%	11.2%	23.5%	11.2%	23.5%	11.2%	23.5%	11.2%	23.5%	11.2%	23.5%	11.2%	23.5%	11.2%	23.5%
Subtotal	2.1%	3.5%	2.1%	3.5%	2.1%	3.5%	2.2%	3.5%	2.1%	3.5%	2.1%	3.5%	2.1%	3.5%	2.1%	3.5%	2.2%	3.5%	2.1%	3.5%	2.1%	3.5%
Total	2.8%		2.8%		2.9%		2.9%		2.9%		2.8%		2.8%		2.9%		2.9%		2.9%		2.8%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	36.1%	30.7%	36.1%	30.7%	36.1%	30.7%	36.1%	30.7%	36.1%	30.7%	36.1%	30.7%	36.1%	30.7%	36.1%	30.7%	36.1%	30.7%	36.1%	30.7%	36.1%	30.7%
65-69	37.2%	29.9%	37.2%	29.9%	37.2%	29.9%	37.2%	29.9%	37.2%	29.9%	37.2%	29.9%	37.2%	29.9%	37.2%	29.9%	37.2%	29.9%	37.2%	29.9%	37.2%	29.9%
70-74	51.1%	52.2%	51.1%	52.2%	51.1%	52.2%	51.1%	52.2%	51.1%	52.2%	51.1%	52.2%	51.1%	52.2%	51.1%	52.2%	51.1%	52.2%	51.1%	52.2%	51.1%	52.2%
75-79	50.4%	77.7%	50.4%	77.7%	50.4%	77.7%	50.4%	77.7%	50.4%	77.7%	50.4%	77.7%	50.4%	77.7%	50.4%	77.7%	50.4%	77.7%	50.4%	77.7%	50.4%	77.7%
80-84	74.5%	78.8%	74.5%	78.8%	74.5%	78.8%	74.5%	78.8%	74.5%	78.8%	74.5%	78.8%	74.5%	78.8%	74.5%	78.8%	74.5%	78.8%	74.5%	78.8%	74.5%	78.8%
85+	79.4%	80.0%	79.4%	80.0%	79.4%	80.0%	79.4%	80.0%	79.4%	80.0%	79.4%	80.0%	79.4%	80.0%	79.4%	80.0%	79.4%	80.0%	79.4%	80.0%	79.4%	80.0%
Subtotal	43.7%	49.8%	43.7%	49.8%	43.8%	50.1%	44.3%	50.5%	44.4%	51.2%	44.3%	51.2%	43.7%	49.8%	43.8%	50.1%	44.3%	50.5%	44.4%	51.2%	44.3%	51.2%
Total	47.6%		47.6%		47.9%		48.2%		48.7%		48.7%		47.6%		47.9%		48.2%		48.7%		48.7%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	4.0%	3.4%	4.0%	3.4%	4.0%	3.4%	4.0%	3.4%	4.0%	3.4%	3.7%	3.4%	3.4%	2.9%	2.5%	2.2%	1.9%	1.6%	1.4%	1.2%	1.1%	0.9%
65-69	24.8%	23.4%	24.8%	23.4%	24.8%	22.7%	24.8%	21.0%	24.8%	19.2%	24.8%	17.5%	21.7%	20.9%	17.4%	17.2%	13.9%	14.2%	11.1%	11.7%	8.9%	9.7%
70-74	49.4%	10.8%	48.1%	10.8%	46.2%	10.4%	44.2%	9.6%	42.2%	8.9%	40.2%	8.2%	44.0%	9.8%	36.3%	8.4%	29.9%	7.1%	24.7%	6.0%	20.4%	5.1%
75-79	31.8%	23.8%	31.8%	23.8%	31.8%	23.8%	31.8%	23.8%	31.4%	23.4%	30.3%	22.1%	28.9%	22.0%	24.5%	19.2%	20.9%	16.8%	17.7%	14.7%	15.1%	12.9%
80-84	41.4%	39.1%	41.4%	39.1%	41.4%	39.1%	41.4%	39.1%	41.4%	39.1%	41.4%	39.1%	38.2%	36.1%	33.5%	31.6%	29.3%	27.6%	25.6%	24.2%	22.4%	21.2%
85+	65.6%	70.5%	65.6%	70.5%	65.6%	70.5%	65.6%	69.8%	65.6%	68.7%	64.7%	67.6%	61.6%	66.2%	55.4%	59.5%	49.9%	53.6%	44.9%	48.2%	40.4%	43.4%
Subtotal	24.3%	34.2%	24.1%	33.8%	23.9%	33.5%	24.6%	33.6%	24.5%	34.1%	23.4%	33.8%	22.0%	31.4%	18.9%	27.7%	17.0%	24.9%	14.8%	22.9%	12.6%	20.6%
Total	30.9%		30.6%		30.3%		30.6%		30.9%		30.3%		28.3%		24.8%		22.2%		20.2%		18.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	96.0%	96.6%	96.0%	96.6%	96.0%	96.6%	96.0%	96.6%	96.0%	96.6%	96.3%	96.6%	96.6%	97.1%	97.5%	97.8%	98.1%	98.4%	98.6%	98.8%	98.9%	99.1%
65-69	75.2%	76.6%	75.2%	76.6%	75.2%	77.3%	75.2%	79.0%	75.2%	80.8%	75.2%	82.5%	78.3%	79.1%	82.6%	82.8%	86.1%	85.8%	88.9%	88.3%	91.1%	90.3%
70-74	50.8%	89.2%	51.9%	89.2%	53.8%	89.6%	55.8%	90.4%	57.8%	91.1%	59.8%	91.8%	56.0%	90.2%	63.7%	91.6%	70.1%	92.9%	75.3%	94.0%	79.6%	94.9%
75-79	68.2%	76.2%	68.2%	76.2%	68.2%	76.2%	68.2%	76.2%	68.6%	76.6%	69.7%	77.9%	71.1%	78.0%	75.5%	80.8%	79.1%	83.2%	82.3%	85.3%	84.9%	87.1%
80-84	58.6%	60.9%	58.6%	60.9%	58.6%	60.9%	58.6%	60.9%	58.6%	60.9%	58.6%	60.9%	61.8%	63.9%	66.5%	68.4%	70.7%	72.4%	74.4%	75.8%	77.6%	78.8%
85+	34.4%	29.5%	34.4%	29.5%	34.4%	29.5%	34.4%	30.2%	34.4%	31.3%	35.3%	32.4%	38.4%	33.8%	44.6%	40.5%	50.1%	46.4%	55.1%	51.8%	59.6%	56.6%
Subtotal	75.7%	65.8%	75.9%	66.2%	76.1%	66.5%	75.5%	66.4%	75.5%	65.9%	76.6%	66.2%	78.0%	68.6%	81.1%	72.3%	83.0%	75.1%	85.2%	77.1%	87.4%	79.4%
Total	69.1%		69.4%		69.7%		69.4%		69.1%		69.7%		71.7%		75.2%		77.8%		79.8%		82.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

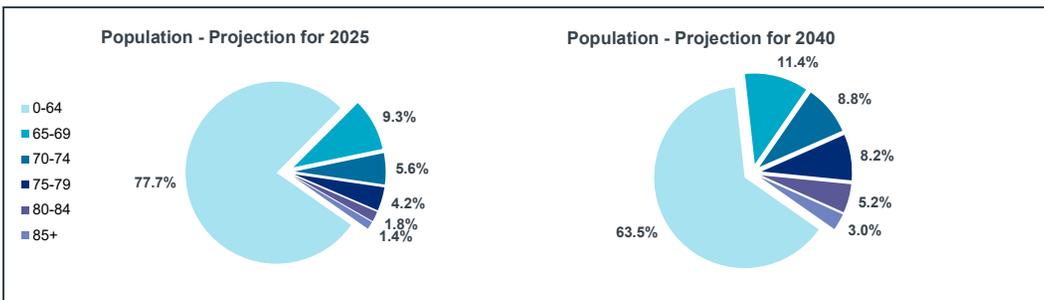
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Vernon				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	270		270	270	270	270	270	270	270	270	270	270
Medicaid Portion	176	65.0%	176	176	176	176	176	176	176	176	176	176
Medicaid Demand	125		124	127	132	135	131	115	104	96	89	78
Supply Excess/(Deficiency)	51		51	48	44	40	44	60	72	80	87	98
<b>Licensed Staff</b>												
Total Supply	50		50	50	50	50	50	50	50	50	50	50
Medicaid Portion	33	65.0%	33	33	33	33	33	33	33	33	33	33
Medicaid Demand	23		23	24	25	25	24	21	19	18	16	14
Supply Excess/(Deficiency)	9		10	9	8	7	8	11	13	15	16	18
<b>CNA Staff</b>												
Total Supply	67		67	67	67	67	67	67	67	67	67	67
Medicaid Portion	44	65.0%	44	44	44	44	44	44	44	44	44	44
Medicaid Demand	31		31	32	33	34	33	29	26	24	22	19
Supply Excess/(Deficiency)	13		13	12	11	10	11	15	18	20	22	24
<b>Food Service Staff</b>												
Total Supply	15		15	15	15	15	15	15	15	15	15	15
Medicaid Portion	10	65.0%	10	10	10	10	10	10	10	10	10	10
Medicaid Demand	7		7	7	7	8	7	6	5	5	4	4
Supply Excess/(Deficiency)	3		3	3	2	2	2	3	4	4	5	5
<b>Laundry Service Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	65.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	0	0	1	1	1	1	1
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	106		106	106	106	106	106	106	106	106	106	106
Medicaid Portion	106	100.0%	106	106	106	106	106	106	106	106	106	106
Medicaid Demand	106		107	111	113	115	114	111	120	127	132	135
Supply Excess/(Deficiency)	0		(2)	(5)	(8)	(9)	(9)	(5)	(14)	(22)	(27)	(29)
<b>Home Health Aides</b>												
Total Supply	16		16	16	16	16	16	16	16	16	16	16
Medicaid Portion	16	100.0%	16	16	16	16	16	16	16	16	16	16
Medicaid Demand	16		17	17	18	18	18	17	19	20	21	21
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(1)	(1)	(2)	(3)	(4)	(5)
<b>Adult Day Care Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: **Norwich-New London** Town: **Voluntown**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,041	1,030	940	925	832	796	711	691	606	586
65-69	102	80	117	105	125	123	126	103	112	101
70-74	65	53	73	61	84	80	89	94	89	76
75-79	38	32	53	47	59	54	67	71	71	82
80-84	10	20	23	21	37	32	42	37	49	48
85+	13	21	12	22	15	23	20	29	22	34
Subtotal	1,269	1,236	1,218	1,181	1,152	1,108	1,055	1,025	949	927
Total	2,505		2,399		2,260		2,080		1,876	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Stonington	3	48
Norwich	2	31
Wolcott	1	20
Killingly	2	18
Plainfield	2	13
Montville	1	12
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Voluntown
-------------------	--------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	4	7	4	7	4	6	3	5	3	5	2	4	4	7	4	6	3	5	3	5	2	4
65-69	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	2	1	1	1	1
70-74	0	2	0	2	0	2	0	3	0	3	0	3	0	2	0	2	0	3	0	3	0	3
75-79	0	4	0	4	0	6	0	7	0	9	0	11	0	4	0	6	0	7	0	9	0	11
80-84	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0	1
85+	1	0	1	0	1	0	1	0	2	0	2	0	1	0	1	0	1	0	2	0	2	0
<b>Subtotal</b>	<b>6</b>	<b>14</b>	<b>6</b>	<b>14</b>	<b>6</b>	<b>16</b>	<b>6</b>	<b>17</b>	<b>6</b>	<b>19</b>	<b>6</b>	<b>20</b>	<b>6</b>	<b>14</b>	<b>6</b>	<b>16</b>	<b>6</b>	<b>17</b>	<b>6</b>	<b>19</b>	<b>6</b>	<b>20</b>
<b>Total</b>	<b>20</b>		<b>21</b>		<b>22</b>		<b>23</b>		<b>25</b>		<b>25</b>		<b>21</b>		<b>22</b>		<b>23</b>		<b>25</b>		<b>25</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	2	1	2	1	2	1	1	1	1	1	1	1	2	1	2	1	1	1	1	1	1	1
65-69	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2	0	1	0	1
70-74	0	2	0	2	0	2	0	3	0	3	0	3	0	2	0	2	0	3	0	3	0	3
75-79	0	2	0	2	0	3	0	4	0	5	0	6	0	2	0	3	0	4	0	5	0	6
80-84	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0	1
85+	1	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2	0
<b>Subtotal</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>7</b>	<b>3</b>	<b>8</b>	<b>3</b>	<b>10</b>	<b>3</b>	<b>11</b>	<b>3</b>	<b>11</b>	<b>3</b>	<b>7</b>	<b>3</b>	<b>8</b>	<b>3</b>	<b>10</b>	<b>3</b>	<b>11</b>	<b>3</b>	<b>11</b>
<b>Total</b>	<b>9</b>		<b>9</b>		<b>11</b>		<b>12</b>		<b>14</b>		<b>14</b>		<b>9</b>		<b>11</b>		<b>12</b>		<b>14</b>		<b>14</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2	0
<b>Subtotal</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>
<b>Total</b>	<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>2</b>		<b>2</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>2</b>		<b>2</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	2	1	2	1	2	1	1	1	1	1	1	1	2	1	2	1	1	1	1	1	1	1
65-69	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2	0	1	0	1
70-74	0	2	0	2	0	2	0	3	0	3	0	3	0	2	0	2	0	3	0	3	0	3
75-79	0	2	0	2	0	3	0	4	0	5	0	6	0	2	0	3	0	4	0	5	0	6
80-84	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0	1
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>7</b>	<b>2</b>	<b>8</b>	<b>1</b>	<b>10</b>	<b>1</b>	<b>11</b>	<b>1</b>	<b>11</b>	<b>2</b>	<b>7</b>	<b>2</b>	<b>8</b>	<b>1</b>	<b>10</b>	<b>1</b>	<b>11</b>	<b>1</b>	<b>11</b>
<b>Total</b>	<b>8</b>		<b>8</b>		<b>10</b>		<b>11</b>		<b>12</b>		<b>12</b>		<b>8</b>		<b>10</b>		<b>11</b>		<b>12</b>		<b>12</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Voluntown
-------------------	--------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%	0.4%	0.7%
65-69	1.0%	1.3%	1.0%	1.3%	1.0%	1.3%	1.0%	1.3%	1.0%	1.3%	1.0%	1.3%	1.0%	1.3%	1.0%	1.3%	1.0%	1.3%	1.0%	1.3%	1.0%	1.3%
70-74	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%
75-79	0.0%	13.2%	0.0%	13.2%	0.0%	13.2%	0.0%	13.2%	0.0%	13.2%	0.0%	13.2%	0.0%	13.2%	0.0%	13.2%	0.0%	13.2%	0.0%	13.2%	0.0%	13.2%
80-84	0.8%	1.9%	0.8%	1.9%	0.8%	1.9%	0.8%	1.9%	0.8%	1.9%	0.8%	1.9%	0.8%	1.9%	0.8%	1.9%	0.8%	1.9%	0.8%	1.9%	0.8%	1.9%
85+	7.7%	0.0%	7.7%	0.0%	7.7%	0.0%	7.7%	0.0%	7.7%	0.0%	7.7%	0.0%	7.7%	0.0%	7.7%	0.0%	7.7%	0.0%	7.7%	0.0%	7.7%	0.0%
Subtotal	0.5%	1.1%	0.5%	1.2%	0.5%	1.4%	0.5%	1.6%	0.6%	1.9%	0.6%	2.1%	0.5%	1.2%	0.5%	1.4%	0.5%	1.6%	0.6%	1.9%	0.6%	2.1%
Total	0.8%		0.8%		0.9%		1.0%		1.2%		1.3%		0.8%		0.9%		1.0%		1.2%		1.3%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	41.2%	19.8%	41.2%	19.8%	41.2%	19.8%	41.2%	19.8%	41.2%	19.8%	41.2%	19.8%	41.2%	19.8%	41.2%	19.8%	41.2%	19.8%	41.2%	19.8%	41.2%	19.8%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	51.0%	0.0%	51.0%	0.0%	51.0%	0.0%	51.0%	0.0%	51.0%	0.0%	51.0%	0.0%	51.0%	0.0%	51.0%	0.0%	51.0%	0.0%	51.0%	0.0%	51.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85+	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%	90.9%	0.0%
Subtotal	42.7%	45.0%	42.8%	47.2%	42.1%	50.9%	44.5%	55.6%	48.0%	57.0%	51.5%	57.0%	42.8%	47.2%	42.1%	50.9%	44.5%	55.6%	48.0%	57.0%	51.5%	57.0%
Total	44.3%		45.9%		48.5%		52.7%		54.9%		55.8%		45.9%		48.5%		52.7%		54.9%		55.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	5.9%	0.0%	4.9%	0.0%	3.7%	0.0%	2.8%	0.0%	2.1%	0.0%	1.6%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85+	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
Subtotal	34.4%	1.3%	36.8%	1.2%	39.9%	0.9%	49.6%	0.6%	59.8%	0.5%	66.0%	0.4%	36.8%	1.0%	39.9%	0.5%	49.6%	0.3%	59.8%	0.2%	66.0%	0.1%
Total	11.1%		11.2%		10.0%		11.2%		12.7%		13.9%		11.1%		9.8%		11.0%		12.5%		13.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	94.1%	100.0%	94.1%	100.0%	94.1%	100.0%	94.1%	100.0%	94.1%	100.0%	94.1%	100.0%	95.1%	100.0%	96.3%	100.0%	97.2%	100.0%	97.9%	100.0%	98.4%
65-69	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
70-74	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	65.6%	98.7%	63.2%	98.8%	60.1%	99.1%	50.4%	99.4%	40.2%	99.5%	34.0%	99.6%	63.2%	99.0%	60.1%	99.5%	50.4%	99.7%	40.2%	99.8%	34.0%	99.9%
Total	88.9%		88.8%		90.0%		88.8%		87.3%		86.1%		88.9%		90.2%		89.0%		87.5%		86.4%	

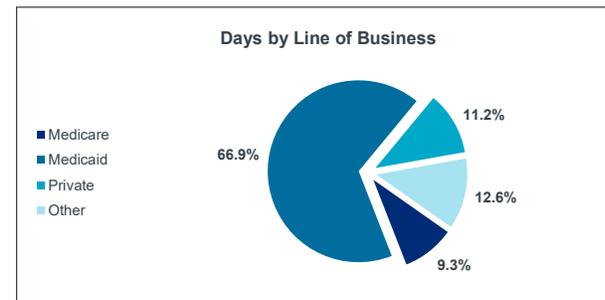
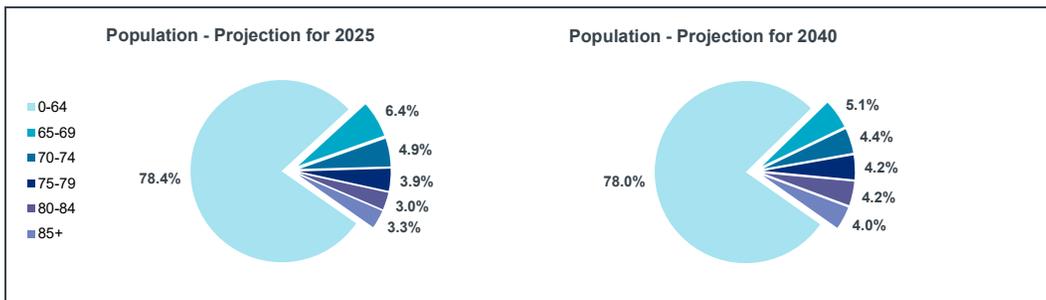
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Norwich-New London					Town					Voluntown				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	1		1	1	1	2	2	1	1	1	2	2	2			
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(2)	(2)	(1)	(1)	(1)	(2)	(2)	(2)			
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	9		9	9	9	9	9	9	9	9	9	9	9			
Medicaid Portion	9	100.0%	9	9	9	9	9	9	9	9	9	9	9			
Medicaid Demand	9		10	11	13	14	14	10	11	13	14	14	14			
Supply Excess/(Deficiency)	0		(0)	(2)	(3)	(5)	(5)	(0)	(2)	(3)	(5)	(5)	(5)			
<b>Home Health Aides</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)			
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0			
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0			

[Click here to return to State map](#)

Labor Market Area **New Haven** Town **Wallingford**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Masonicare Health Center	Non-Profit Corp.	366	349	95.4%	100.0%	0.0%	49.0	116.8	28.5	10.4	9.1%	57.2%	14.2%	19.5%
Quinnipiac Valley Center	Profit Corp.	180	104	57.8%	100.0%	0.0%	22.8	30.2	5.9	0.0	4.8%	86.9%	5.7%	2.6%
Regency House Nursing and Rehabilitation Center	Profit Corp.	130	126	96.9%	100.0%	0.0%	26.9	45.2	9.8	0.6	17.5%	71.6%	9.2%	1.7%
Skyview Center	LLC	97	71	73.2%	100.0%	0.0%	12.9	19.0	4.1	0.0	3.2%	89.6%	4.1%	3.1%
<b>Total</b>		<b>773</b>	<b>650</b>	<b>84.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>111.6</b>	<b>211.1</b>	<b>48.4</b>	<b>11.0</b>	<b>9.3%</b>	<b>66.9%</b>	<b>11.2%</b>	<b>12.6%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	17,974	18,028	17,683	17,590	17,596	17,293	17,532	17,164	17,503	17,060
65-69	1,226	1,512	1,305	1,594	1,208	1,543	1,110	1,378	1,020	1,260
70-74	946	1,065	1,038	1,177	1,097	1,216	1,003	1,158	927	1,011
75-79	651	844	726	1,026	789	1,146	820	1,190	738	1,137
80-84	485	723	578	778	643	932	713	1,059	753	1,114
85+	536	974	545	927	595	931	641	1,023	677	1,114
<b>Subtotal</b>	<b>21,818</b>	<b>23,146</b>	<b>21,875</b>	<b>23,092</b>	<b>21,928</b>	<b>23,061</b>	<b>21,819</b>	<b>22,972</b>	<b>21,618</b>	<b>22,696</b>
<b>Total</b>	<b>44,964</b>		<b>44,967</b>		<b>44,989</b>		<b>44,791</b>		<b>44,314</b>	

Town	Facility Count	Available Beds
Hamden	4	167
Waterbury	7	165
Windsor	3	111
Meriden	8	110
Cromwell	3	68
Hartford	4	50
Prospect	1	34
Middletown	4	31
Guilford	2	24
Other towns	14	84

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Wallingford
-------------------	-----------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	158	174	156	172	154	168	153	165	153	163	152	162	156	172	154	168	153	165	153	163	152	162
65-69	34	55	35	59	38	62	35	60	32	54	29	49	35	59	38	62	35	60	32	54	29	49
70-74	33	55	36	61	39	67	41	69	38	66	35	58	36	61	39	67	41	69	38	66	35	58
75-79	28	56	32	59	36	72	39	80	40	83	36	79	32	59	36	72	39	80	40	83	36	79
80-84	29	65	29	64	35	69	39	82	43	94	45	98	29	64	35	69	39	82	43	94	45	98
85+	77	282	77	277	78	263	85	265	92	291	97	317	77	277	78	263	85	265	92	291	97	317
<b>Subtotal</b>	<b>359</b>	<b>687</b>	<b>366</b>	<b>691</b>	<b>379</b>	<b>701</b>	<b>392</b>	<b>721</b>	<b>398</b>	<b>751</b>	<b>395</b>	<b>764</b>	<b>366</b>	<b>691</b>	<b>379</b>	<b>701</b>	<b>392</b>	<b>721</b>	<b>398</b>	<b>751</b>	<b>395</b>	<b>764</b>
<b>Total</b>	<b>1,046</b>		<b>1,057</b>		<b>1,080</b>		<b>1,113</b>		<b>1,148</b>		<b>1,159</b>		<b>1,057</b>		<b>1,080</b>		<b>1,113</b>		<b>1,148</b>		<b>1,159</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	88	74	87	73	86	71	86	70	85	70	85	69	87	73	86	71	86	70	85	70	85	69
65-69	23	28	24	30	26	32	24	31	22	27	20	25	24	30	26	32	24	31	22	27	20	25
70-74	19	38	20	42	22	47	24	48	22	46	20	40	20	42	22	47	24	48	22	46	20	40
75-79	21	40	23	42	26	51	28	57	29	59	26	56	23	42	26	51	28	57	29	59	26	56
80-84	22	44	23	43	27	47	30	56	33	63	35	67	23	43	27	47	30	56	33	63	35	67
85+	62	225	63	220	64	209	69	210	75	231	79	252	63	220	64	209	69	210	75	231	79	252
<b>Subtotal</b>	<b>235</b>	<b>448</b>	<b>240</b>	<b>450</b>	<b>250</b>	<b>456</b>	<b>260</b>	<b>472</b>	<b>266</b>	<b>496</b>	<b>265</b>	<b>509</b>	<b>240</b>	<b>450</b>	<b>250</b>	<b>456</b>	<b>260</b>	<b>472</b>	<b>266</b>	<b>496</b>	<b>265</b>	<b>509</b>
<b>Total</b>	<b>683</b>		<b>691</b>		<b>707</b>		<b>732</b>		<b>762</b>		<b>774</b>		<b>691</b>		<b>707</b>		<b>732</b>		<b>762</b>		<b>774</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	16	14	16	14	16	13	16	13	16	13	15	13	14	11	10	8	7	6	6	5	4	3
65-69	14	17	14	18	15	18	14	16	13	13	12	11	13	16	11	14	8	11	6	8	4	6
70-74	12	23	13	26	13	27	14	26	12	23	10	19	12	24	11	22	9	19	7	16	5	12
75-79	16	24	18	25	20	31	22	34	23	35	20	31	17	23	16	25	15	24	13	22	10	18
80-84	21	34	21	34	25	36	28	44	31	49	33	52	20	31	20	29	20	31	19	31	18	28
85+	55	179	56	175	56	167	62	166	66	179	69	192	52	164	48	141	47	127	45	126	43	123
<b>Subtotal</b>	<b>135</b>	<b>290</b>	<b>138</b>	<b>291</b>	<b>147</b>	<b>292</b>	<b>156</b>	<b>299</b>	<b>161</b>	<b>313</b>	<b>159</b>	<b>318</b>	<b>126</b>	<b>270</b>	<b>115</b>	<b>239</b>	<b>106</b>	<b>219</b>	<b>96</b>	<b>207</b>	<b>85</b>	<b>191</b>
<b>Total</b>	<b>425</b>		<b>430</b>		<b>439</b>		<b>455</b>		<b>474</b>		<b>477</b>		<b>396</b>		<b>354</b>		<b>325</b>		<b>303</b>		<b>276</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	72	60	71	59	70	58	70	57	69	57	70	56	74	62	76	63	78	64	80	65	81	66
65-69	9	12	10	12	10	14	10	15	9	14	8	14	11	14	15	18	16	20	16	19	16	19
70-74	7	15	8	16	9	19	10	22	10	23	10	21	9	19	12	24	15	29	15	30	15	28
75-79	4	16	5	17	5	20	6	23	6	24	6	25	6	19	10	26	13	33	16	37	16	38
80-84	1	10	1	9	2	10	2	12	2	14	2	15	3	12	6	17	10	25	14	33	17	38
85+	7	46	7	45	7	43	8	45	8	52	10	59	10	56	16	69	23	83	29	105	36	128
<b>Subtotal</b>	<b>101</b>	<b>158</b>	<b>102</b>	<b>159</b>	<b>103</b>	<b>164</b>	<b>105</b>	<b>173</b>	<b>105</b>	<b>183</b>	<b>106</b>	<b>191</b>	<b>114</b>	<b>181</b>	<b>135</b>	<b>217</b>	<b>154</b>	<b>253</b>	<b>170</b>	<b>290</b>	<b>181</b>	<b>318</b>
<b>Total</b>	<b>258</b>		<b>261</b>		<b>268</b>		<b>277</b>		<b>288</b>		<b>297</b>		<b>295</b>		<b>352</b>		<b>407</b>		<b>459</b>		<b>499</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Wallingford
-------------------	-----------	------	-------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%	0.9%	1.0%
65-69	2.9%	3.9%	2.9%	3.9%	2.9%	3.9%	2.9%	3.9%	2.9%	3.9%	2.9%	3.9%	2.9%	3.9%	2.9%	3.9%	2.9%	3.9%	2.9%	3.9%	2.9%	3.9%
70-74	3.8%	5.7%	3.8%	5.7%	3.8%	5.7%	3.8%	5.7%	3.8%	5.7%	3.8%	5.7%	3.8%	5.7%	3.8%	5.7%	3.8%	5.7%	3.8%	5.7%	3.8%	5.7%
75-79	4.9%	7.0%	4.9%	7.0%	4.9%	7.0%	4.9%	7.0%	4.9%	7.0%	4.9%	7.0%	4.9%	7.0%	4.9%	7.0%	4.9%	7.0%	4.9%	7.0%	4.9%	7.0%
80-84	6.0%	8.8%	6.0%	8.8%	6.0%	8.8%	6.0%	8.8%	6.0%	8.8%	6.0%	8.8%	6.0%	8.8%	6.0%	8.8%	6.0%	8.8%	6.0%	8.8%	6.0%	8.8%
85+	14.4%	28.4%	14.4%	28.4%	14.4%	28.4%	14.4%	28.4%	14.4%	28.4%	14.4%	28.4%	14.4%	28.4%	14.4%	28.4%	14.4%	28.4%	14.4%	28.4%	14.4%	28.4%
Subtotal	1.6%	3.0%	1.7%	3.0%	1.7%	3.0%	1.8%	3.1%	1.8%	3.3%	1.8%	3.4%	1.7%	3.0%	1.7%	3.0%	1.8%	3.1%	1.8%	3.3%	1.8%	3.4%
Total	2.3%		2.4%		2.4%		2.5%		2.6%		2.6%		2.4%		2.4%		2.5%		2.6%		2.6%	

<b>NFLOC as Portion of ABD</b>																						
0-64	55.8%	42.5%	55.8%	42.5%	55.8%	42.5%	55.8%	42.5%	55.8%	42.5%	55.8%	42.5%	55.8%	42.5%	55.8%	42.5%	55.8%	42.5%	55.8%	42.5%	55.8%	42.5%
65-69	67.7%	51.0%	67.7%	51.0%	67.7%	51.0%	67.7%	51.0%	67.7%	51.0%	67.7%	51.0%	67.7%	51.0%	67.7%	51.0%	67.7%	51.0%	67.7%	51.0%	67.7%	51.0%
70-74	57.5%	69.3%	57.5%	69.3%	57.5%	69.3%	57.5%	69.3%	57.5%	69.3%	57.5%	69.3%	57.5%	69.3%	57.5%	69.3%	57.5%	69.3%	57.5%	69.3%	57.5%	69.3%
75-79	72.4%	71.2%	72.4%	71.2%	72.4%	71.2%	72.4%	71.2%	72.4%	71.2%	72.4%	71.2%	72.4%	71.2%	72.4%	71.2%	72.4%	71.2%	72.4%	71.2%	72.4%	71.2%
80-84	77.4%	67.7%	77.4%	67.7%	77.4%	67.7%	77.4%	67.7%	77.4%	67.7%	77.4%	67.7%	77.4%	67.7%	77.4%	67.7%	77.4%	67.7%	77.4%	67.7%	77.4%	67.7%
85+	81.3%	79.5%	81.3%	79.5%	81.3%	79.5%	81.3%	79.5%	81.3%	79.5%	81.3%	79.5%	81.3%	79.5%	81.3%	79.5%	81.3%	79.5%	81.3%	79.5%	81.3%	79.5%
Subtotal	65.6%	65.2%	65.7%	65.2%	66.0%	65.1%	66.4%	65.4%	66.8%	66.1%	67.1%	66.6%	65.7%	65.2%	66.0%	65.1%	66.4%	65.4%	66.8%	66.1%	67.1%	66.6%
Total	65.3%		65.3%		65.4%		65.8%		66.4%		66.8%		65.3%		65.4%		65.8%		66.4%		66.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	18.5%	18.7%	18.5%	18.7%	18.5%	18.7%	18.5%	18.7%	18.5%	18.7%	17.2%	18.7%	15.6%	15.7%	11.7%	11.8%	8.8%	8.8%	6.6%	6.6%	4.9%	5.0%
65-69	59.7%	58.7%	59.7%	58.7%	59.7%	56.9%	59.7%	52.6%	59.7%	48.3%	59.7%	43.8%	52.2%	52.3%	41.8%	43.1%	33.4%	35.6%	26.7%	29.4%	21.4%	24.2%
70-74	63.9%	61.7%	62.3%	61.7%	59.8%	58.9%	57.3%	54.9%	54.7%	50.7%	52.0%	46.5%	56.9%	55.9%	47.0%	47.6%	38.8%	40.4%	32.0%	34.4%	26.4%	29.2%
75-79	79.3%	60.0%	79.3%	60.0%	79.3%	60.0%	79.3%	60.0%	78.2%	58.8%	75.5%	55.7%	71.9%	55.3%	61.1%	48.4%	52.0%	42.4%	44.2%	37.1%	37.5%	32.4%
80-84	94.4%	78.1%	94.4%	78.1%	94.4%	78.1%	94.4%	78.1%	94.4%	78.1%	94.4%	78.1%	87.1%	72.1%	76.2%	63.1%	66.7%	55.2%	58.4%	48.3%	51.1%	42.3%
85+	88.8%	79.6%	88.8%	79.6%	88.8%	79.6%	88.8%	78.8%	88.8%	77.6%	87.6%	76.4%	83.3%	74.7%	75.0%	67.2%	67.5%	60.5%	60.7%	54.5%	54.7%	49.0%
Subtotal	57.2%	64.8%	57.6%	64.7%	58.7%	64.0%	59.8%	63.4%	60.6%	63.1%	59.9%	62.5%	52.6%	59.8%	46.0%	52.4%	40.7%	46.4%	36.1%	41.7%	31.9%	37.5%
Total	62.2%		62.2%		62.1%		62.1%		62.2%		61.6%		57.3%		50.1%		44.3%		39.7%		35.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	81.5%	81.3%	81.5%	81.3%	81.5%	81.3%	81.5%	81.3%	81.5%	81.3%	82.8%	81.3%	84.4%	84.3%	88.3%	88.2%	91.2%	91.2%	93.4%	93.4%	95.1%	95.0%
65-69	40.3%	41.3%	40.3%	41.3%	40.3%	43.1%	40.3%	47.4%	40.3%	51.7%	40.3%	56.2%	47.8%	47.7%	58.2%	56.9%	66.6%	64.4%	73.3%	70.6%	78.6%	75.8%
70-74	36.1%	38.3%	37.7%	38.3%	40.2%	41.1%	42.7%	45.1%	45.3%	49.3%	48.0%	53.5%	43.1%	44.1%	53.0%	52.4%	61.2%	59.6%	68.0%	65.6%	73.6%	70.8%
75-79	20.7%	40.0%	20.7%	40.0%	20.7%	40.0%	20.7%	40.0%	21.8%	41.2%	24.5%	44.3%	28.1%	44.7%	38.9%	51.6%	48.0%	57.6%	55.8%	62.9%	62.5%	67.6%
80-84	5.6%	21.9%	5.6%	21.9%	5.6%	21.9%	5.6%	21.9%	5.6%	21.9%	5.6%	21.9%	12.9%	27.9%	23.8%	36.9%	33.3%	44.8%	41.6%	51.7%	48.9%	57.7%
85+	11.2%	20.4%	11.2%	20.4%	11.2%	20.4%	11.2%	21.2%	11.2%	22.4%	12.4%	23.6%	16.7%	25.3%	25.0%	32.8%	32.5%	39.5%	39.3%	45.5%	45.3%	51.0%
Subtotal	42.8%	35.2%	42.4%	35.3%	41.3%	36.0%	40.2%	36.6%	39.4%	36.9%	40.1%	37.5%	47.4%	40.2%	54.0%	47.6%	59.3%	53.6%	63.9%	58.3%	68.1%	62.5%
Total	37.8%		37.8%		37.9%		37.9%		37.8%		38.4%		42.7%		49.9%		55.7%		60.3%		64.4%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

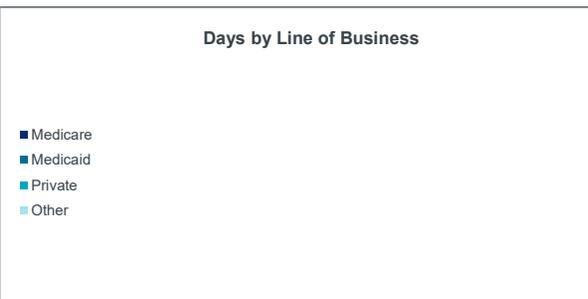
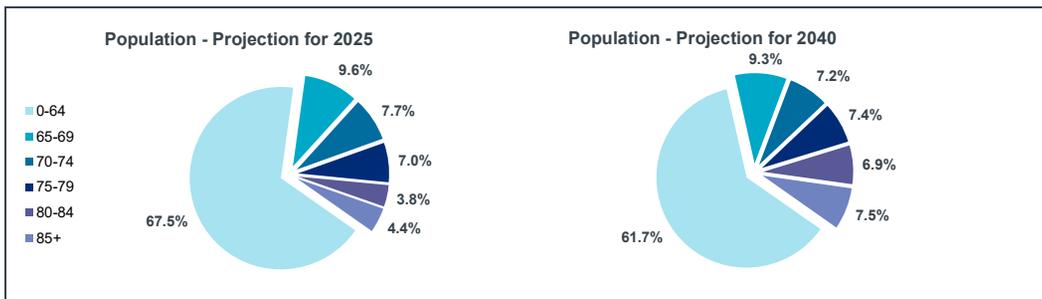
Labor Market Area		New Haven				Town				Wallingford			
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives					
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	
<b>Nursing Facility</b>													
<b>Beds</b>													
Total Supply	773		773	773	773	773	773	773	773	773	773	773	
Medicaid Portion	517	66.9%	517	517	517	517	517	517	517	517	517	517	
Medicaid Demand	425		430	439	455	474	477	396	354	325	303	276	
Supply Excess/(Deficiency)	92		88	78	63	43	40	122	163	193	215	242	
<b>Licensed Staff</b>													
Total Supply	112		112	112	112	112	112	112	112	112	112	112	
Medicaid Portion	75	66.9%	75	75	75	75	75	75	75	75	75	75	
Medicaid Demand	61		62	63	66	68	69	57	51	47	44	40	
Supply Excess/(Deficiency)	13		13	11	9	6	6	18	24	28	31	35	
<b>CNA Staff</b>													
Total Supply	211		211	211	211	211	211	211	211	211	211	211	
Medicaid Portion	141	66.9%	141	141	141	141	141	141	141	141	141	141	
Medicaid Demand	116		117	120	124	129	130	108	97	89	83	75	
Supply Excess/(Deficiency)	25		24	21	17	12	11	33	45	53	59	66	
<b>Food Service Staff</b>													
Total Supply	48		48	48	48	48	48	48	48	48	48	48	
Medicaid Portion	32	66.9%	32	32	32	32	32	32	32	32	32	32	
Medicaid Demand	27		27	28	28	30	30	25	22	20	19	17	
Supply Excess/(Deficiency)	6		5	5	4	3	3	8	10	12	13	15	
<b>Laundry Service Staff</b>													
Total Supply	11		11	11	11	11	11	11	11	11	11	11	
Medicaid Portion	7	66.9%	7	7	7	7	7	7	7	7	7	7	
Medicaid Demand	6		6	6	6	7	7	6	5	5	4	4	
Supply Excess/(Deficiency)	1		1	1	1	1	1	2	2	3	3	3	
<b>Home and Community-Based Services</b>													
<b>Personal Care Assistant</b>													
Total Supply	104		104	104	104	104	104	104	104	104	104	104	
Medicaid Portion	104	100.0%	104	104	104	104	104	104	104	104	104	104	
Medicaid Demand	104		105	107	111	115	119	118	141	163	184	200	
Supply Excess/(Deficiency)	0		(1)	(4)	(8)	(12)	(16)	(15)	(38)	(60)	(81)	(96)	
<b>Home Health Aides</b>													
Total Supply	11		11	11	11	11	11	11	11	11	11	11	
Medicaid Portion	11	100.0%	11	11	11	11	11	11	11	11	11	11	
Medicaid Demand	11		11	11	12	12	13	13	15	17	20	21	
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(2)	(2)	(4)	(6)	(9)	(10)	
<b>Adult Day Care Staff</b>													
Total Supply	0		0	0	0	0	0	0	0	0	0	0	
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	
Medicaid Demand	0		0	0	0	0	0	0	0	1	1	1	
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Torrington	Town	Washington
-------------------	------------	------	------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	1,192	1,196	1,062	1,071	944	978	843	875	751	769
65-69	158	152	146	158	135	121	122	113	116	112
70-74	125	114	130	115	119	119	108	87	98	80
75-79	77	90	103	118	110	119	100	123	90	91
80-84	46	68	61	60	81	86	87	89	79	92
85+	45	84	40	98	47	98	60	112	63	121
Subtotal	1,643	1,704	1,542	1,620	1,436	1,521	1,320	1,399	1,197	1,265
Total	3,347		3,162		2,957		2,719		2,462	

Town	Facility Count	Available Beds
New Milford	2	30
Watertown	2	17
Litchfield	1	13

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Washington
-------------------	------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	3	5	3	5	3	4	2	4	2	4	2	3	3	5	3	4	2	4	2	4	2	3
65-69	2	3	2	3	2	3	2	2	2	2	2	2	2	3	2	3	2	2	2	2	2	2
70-74	2	3	2	3	3	3	2	3	2	2	2	2	3	3	3	3	2	3	2	2	2	2
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2	0
85+	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
<b>Subtotal</b>	<b>8</b>	<b>12</b>	<b>8</b>	<b>12</b>	<b>8</b>	<b>12</b>	<b>8</b>	<b>11</b>	<b>7</b>	<b>10</b>	<b>7</b>	<b>9</b>	<b>8</b>	<b>12</b>	<b>8</b>	<b>12</b>	<b>8</b>	<b>11</b>	<b>7</b>	<b>10</b>	<b>7</b>	<b>9</b>
<b>Total</b>	<b>20</b>		<b>21</b>		<b>20</b>		<b>19</b>		<b>18</b>		<b>16</b>		<b>21</b>		<b>20</b>		<b>19</b>		<b>18</b>		<b>16</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	0
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	2	2	2	2	2	2	2	2	1	2	1	2	2	2	2	2	2	2	1	2	1	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2	0
85+	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
<b>Subtotal</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>								
<b>Total</b>	<b>8</b>		<b>9</b>		<b>9</b>		<b>9</b>		<b>9</b>		<b>8</b>		<b>9</b>		<b>9</b>		<b>9</b>		<b>9</b>		<b>8</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>																					
<b>Total</b>	<b>0</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	0
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	2	2	2	2	2	2	2	2	1	2	1	2	2	2	2	2	2	2	1	2	1	1
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2	0
85+	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
<b>Subtotal</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>								
<b>Total</b>	<b>8</b>		<b>9</b>		<b>9</b>		<b>9</b>		<b>8</b>		<b>8</b>		<b>9</b>		<b>9</b>		<b>9</b>		<b>8</b>		<b>8</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Washington
-------------------	------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%	0.2%	0.4%
65-69	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%	1.3%	1.9%
70-74	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%	1.9%	2.7%
75-79	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%
80-84	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%	2.1%	0.0%
85+	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%	0.0%	1.2%
Subtotal	0.5%	0.7%	0.5%	0.7%	0.5%	0.8%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.5%	0.7%	0.5%	0.8%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%
Total	0.6%		0.6%		0.6%		0.7%		0.6%		0.7%		0.6%		0.6%		0.7%		0.6%		0.7%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	33.3%	14.8%	33.3%	14.8%	33.3%	14.8%	33.3%	14.8%	33.3%	14.8%	33.3%	14.8%	33.3%	14.8%	33.3%	14.8%	33.3%	14.8%	33.3%	14.8%	33.3%	14.8%
65-69	50.0%	8.8%	50.0%	8.8%	50.0%	8.8%	50.0%	8.8%	50.0%	8.8%	50.0%	8.8%	50.0%	8.8%	50.0%	8.8%	50.0%	8.8%	50.0%	8.8%	50.0%	8.8%
70-74	69.2%	67.7%	69.2%	67.7%	69.2%	67.7%	69.2%	67.7%	69.2%	67.7%	69.2%	67.7%	69.2%	67.7%	69.2%	67.7%	69.2%	67.7%	69.2%	67.7%	69.2%	67.7%
75-79	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%	0.0%	28.6%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	55.1%	32.4%	55.7%	34.0%	58.4%	35.5%	61.3%	38.1%	62.9%	38.1%	62.9%	39.5%	55.7%	34.0%	58.4%	35.5%	61.3%	38.1%	62.9%	38.1%	62.9%	39.5%
Total	41.6%		42.7%		44.7%		47.7%		48.6%		49.4%		42.7%		44.7%		47.7%		48.6%		49.4%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	4.3%	0.0%	3.8%	0.0%	4.8%	0.0%	4.8%	0.0%	5.6%	0.0%	4.3%	0.0%	3.8%	0.0%	4.8%	0.0%	4.8%	0.0%	5.6%	0.0%	4.3%
Total	2.0%		1.8%		2.3%		2.3%		2.5%		2.0%		1.8%		2.3%		2.3%		2.5%		2.0%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	95.7%	100.0%	96.2%	100.0%	95.2%	100.0%	95.2%	100.0%	94.4%	100.0%	95.7%	100.0%	96.2%	100.0%	95.2%	100.0%	95.2%	100.0%	94.4%	100.0%	95.7%
Total	98.0%		98.2%		97.7%		97.7%		97.5%		98.0%		98.2%		97.7%		97.7%		97.5%		98.0%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

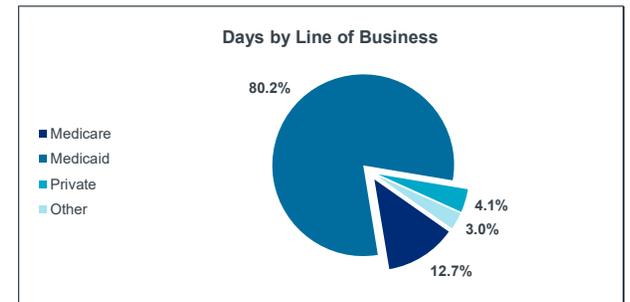
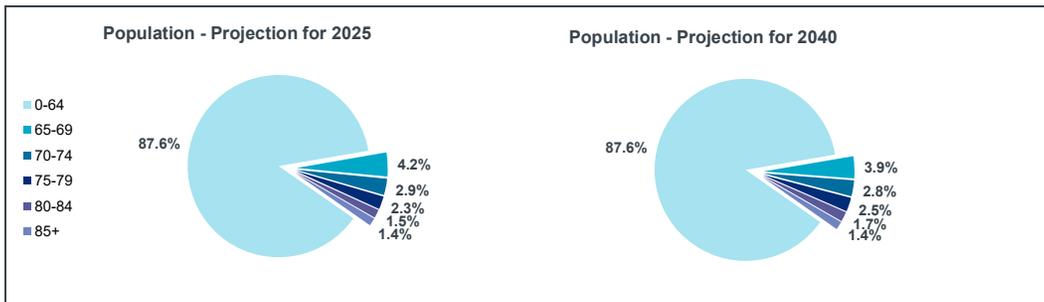
Labor Market Area		Torrington					Washington					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	(0)		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	7		7	7	7	7	7	7	7	7	7	7
Medicaid Portion	7	100.0%	7	7	7	7	7	7	7	7	7	7
Medicaid Demand	7		8	8	8	7	8	8	8	7	7	7
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(0)	0	(0)	(1)	(1)	(0)	0
<b>Home Health Aides</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	0
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Waterbury	Town	Waterbury
-------------------	-----------	------	-----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Abbott Terrace Health Center	Profit Corp.	205	201	98.0%	100.0%	0.0%	32.9	64.0	14.1	5.7	13.0%	85.2%	1.6%	0.2%
Waterbury Gardens Nursing and Rehab	LLC	130	99	76.2%	100.0%	0.0%	27.7	35.4	8.4	0.0	15.7%	77.9%	1.8%	4.6%
Regal Care at Waterbury	LLC	120	114	95.0%	100.0%	0.0%	23.0	32.2	10.7	1.9	11.8%	82.7%	2.2%	3.4%
Meridian Manor Corporation	Profit Corp.	94	45	47.9%	100.0%	0.0%	7.6	15.0	4.2	0.0	10.1%	76.0%	6.8%	7.1%
Autumn Lake Healthcare at Bucks Hill LLC	LLC	90	84	93.3%	100.0%	0.0%	0.0	0.0	6.9	0.0	10.3%	77.0%	6.4%	6.3%
The Rosegarden Health & Rehab. Center,	LLC	82	45	54.9%	100.0%	0.0%	12.9	13.5	4.9	1.8	6.4%	93.6%	0.1%	0.0%
Cheshire House Health Care Fac & Re	Profit Corp.	75	73	97.3%	100.0%	0.0%	17.5	29.7	8.2	1.3	28.9%	50.1%	15.2%	5.7%
Grove Manor Nursing Home, Inc.	Profit Corp.	60	48	80.0%	100.0%	0.0%	4.9	14.0	0.0	0.0	6.2%	89.4%	4.0%	0.3%
Mattatuck Health Care Facility, Inc.	Profit Corp.	43	41	95.3%	0.0%	100.0%	3.7	5.2	3.0	0.7	2.2%	95.6%	2.3%	0.0%
<b>Total</b>		<b>899</b>	<b>750</b>	<b>83.4%</b>	<b>95.2%</b>	<b>4.8%</b>	<b>130.2</b>	<b>209.1</b>	<b>60.4</b>	<b>11.4</b>	<b>12.7%</b>	<b>80.2%</b>	<b>4.1%</b>	<b>3.0%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	47,980	50,955	48,697	51,925	49,580	52,705	50,285	53,284	50,915	53,499
65-69	2,083	2,372	2,351	2,521	2,304	2,602	2,178	2,492	2,131	2,548
70-74	1,431	1,804	1,496	1,853	1,679	1,948	1,597	1,985	1,488	1,873
75-79	1,084	1,396	1,148	1,521	1,204	1,566	1,349	1,642	1,274	1,676
80-84	642	971	723	1,034	759	1,133	784	1,151	880	1,203
85+	537	1,316	479	1,148	505	1,128	530	1,186	526	1,200
<b>Subtotal</b>	<b>53,757</b>	<b>58,814</b>	<b>54,894</b>	<b>60,002</b>	<b>56,031</b>	<b>61,082</b>	<b>56,723</b>	<b>61,740</b>	<b>57,214</b>	<b>61,999</b>
<b>Total</b>	<b>112,571</b>		<b>114,896</b>		<b>117,113</b>		<b>118,463</b>		<b>119,213</b>	

Town	Facility Count	Available Beds
Hamden	4	167
Wallingford	4	138
Windsor	3	111
Meriden	8	110
Plainville	1	39
Bristol	5	38
Prospect	1	34
Newtown	1	22
Watertown	2	17
Other towns	13	47

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Waterbury	Town	Waterbury
-------------------	-----------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	1,656	1,680	1,666	1,693	1,691	1,725	1,722	1,751	1,746	1,770	1,768	1,777	1,666	1,693	1,691	1,725	1,722	1,751	1,746	1,770	1,768	1,777
65-69	324	497	335	510	378	542	371	559	350	535	343	547	335	510	378	542	371	559	350	535	343	547
70-74	192	373	197	389	206	400	231	420	220	428	205	404	197	389	206	400	231	420	220	428	205	404
75-79	144	312	151	317	160	345	167	356	188	373	177	381	151	317	160	345	167	356	188	373	177	381
80-84	112	251	110	241	124	257	131	282	135	286	151	299	110	241	124	257	131	282	135	286	151	299
85+	102	419	92	381	82	333	86	327	90	344	90	348	92	381	82	333	86	327	90	344	90	348
<b>Subtotal</b>	<b>2,529</b>	<b>3,532</b>	<b>2,551</b>	<b>3,531</b>	<b>2,641</b>	<b>3,601</b>	<b>2,708</b>	<b>3,694</b>	<b>2,729</b>	<b>3,736</b>	<b>2,734</b>	<b>3,756</b>	<b>2,551</b>	<b>3,531</b>	<b>2,641</b>	<b>3,601</b>	<b>2,708</b>	<b>3,694</b>	<b>2,729</b>	<b>3,736</b>	<b>2,734</b>	<b>3,756</b>
<b>Total</b>	<b>6,062</b>		<b>6,082</b>		<b>6,242</b>		<b>6,402</b>		<b>6,466</b>		<b>6,490</b>		<b>6,082</b>		<b>6,242</b>		<b>6,402</b>		<b>6,466</b>		<b>6,490</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	499	438	502	441	510	450	519	456	527	461	533	463	502	441	510	450	519	456	527	461	533	463
65-69	112	188	115	192	130	204	128	211	121	202	118	207	115	192	130	204	128	211	121	202	118	207
70-74	101	210	103	219	108	225	121	237	115	241	108	228	103	219	108	225	121	237	115	241	108	228
75-79	92	192	96	195	102	213	107	219	120	230	113	234	96	195	102	213	107	219	120	230	113	234
80-84	70	190	69	183	78	194	82	213	84	216	95	226	69	183	78	194	82	213	84	216	95	226
85+	82	360	73	327	65	285	69	280	72	295	72	298	73	327	65	285	69	280	72	295	72	298
<b>Subtotal</b>	<b>955</b>	<b>1,577</b>	<b>960</b>	<b>1,557</b>	<b>993</b>	<b>1,571</b>	<b>1,026</b>	<b>1,616</b>	<b>1,039</b>	<b>1,645</b>	<b>1,038</b>	<b>1,656</b>	<b>960</b>	<b>1,557</b>	<b>993</b>	<b>1,571</b>	<b>1,026</b>	<b>1,616</b>	<b>1,039</b>	<b>1,645</b>	<b>1,038</b>	<b>1,656</b>
<b>Total</b>	<b>2,532</b>		<b>2,517</b>		<b>2,565</b>		<b>2,642</b>		<b>2,684</b>		<b>2,695</b>		<b>2,517</b>		<b>2,565</b>		<b>2,642</b>		<b>2,684</b>		<b>2,695</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	70	50	70	50	71	51	72	52	73	53	69	53	59	42	45	32	34	25	26	19	20	14
65-69	32	38	34	39	38	40	37	38	35	34	34	31	29	35	26	31	21	26	16	21	12	17
70-74	30	27	30	29	30	28	32	27	29	26	26	22	27	26	24	23	22	20	17	17	13	14
75-79	24	37	25	38	26	41	28	42	31	43	28	42	23	35	20	33	18	30	17	27	14	24
80-84	22	43	22	42	25	45	26	49	27	50	30	52	20	39	20	36	18	34	17	31	16	28
85+	31	151	28	137	25	120	26	116	27	120	27	120	26	129	21	101	20	89	19	85	17	77
<b>Subtotal</b>	<b>209</b>	<b>347</b>	<b>208</b>	<b>335</b>	<b>215</b>	<b>325</b>	<b>221</b>	<b>325</b>	<b>223</b>	<b>326</b>	<b>214</b>	<b>320</b>	<b>184</b>	<b>305</b>	<b>156</b>	<b>256</b>	<b>133</b>	<b>224</b>	<b>111</b>	<b>199</b>	<b>92</b>	<b>175</b>
<b>Total</b>	<b>556</b>		<b>543</b>		<b>539</b>		<b>547</b>		<b>548</b>		<b>535</b>		<b>490</b>		<b>412</b>		<b>358</b>		<b>311</b>		<b>267</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	430	388	432	391	439	398	447	404	453	409	464	410	444	399	465	417	485	432	501	443	513	449
65-69	79	150	82	153	92	164	90	173	86	168	84	175	86	158	104	174	107	185	105	182	106	189
70-74	71	183	74	191	78	197	89	209	86	215	82	205	76	193	85	203	100	217	98	224	94	214
75-79	68	155	71	158	76	172	79	177	89	186	85	192	74	160	82	180	89	189	103	202	99	210
80-84	47	146	47	141	53	150	55	164	57	167	64	174	49	144	58	158	63	179	68	186	78	198
85+	51	209	46	190	41	166	43	164	45	174	45	178	48	198	45	184	49	191	54	210	55	221
<b>Subtotal</b>	<b>746</b>	<b>1,230</b>	<b>752</b>	<b>1,223</b>	<b>779</b>	<b>1,247</b>	<b>804</b>	<b>1,291</b>	<b>817</b>	<b>1,320</b>	<b>824</b>	<b>1,336</b>	<b>775</b>	<b>1,252</b>	<b>837</b>	<b>1,316</b>	<b>893</b>	<b>1,392</b>	<b>928</b>	<b>1,446</b>	<b>946</b>	<b>1,481</b>
<b>Total</b>	<b>1,977</b>		<b>1,975</b>		<b>2,025</b>		<b>2,095</b>		<b>2,136</b>		<b>2,160</b>		<b>2,028</b>		<b>2,153</b>		<b>2,284</b>		<b>2,374</b>		<b>2,428</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Waterbury	Town	Waterbury
-------------------	-----------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	3.5%	3.3%	3.5%	3.3%	3.5%	3.3%	3.5%	3.3%	3.5%	3.3%	3.5%	3.3%	3.5%	3.3%	3.5%	3.3%	3.5%	3.3%	3.5%	3.3%	3.5%	3.3%
65-69	16.1%	21.5%	16.1%	21.5%	16.1%	21.5%	16.1%	21.5%	16.1%	21.5%	16.1%	21.5%	16.1%	21.5%	16.1%	21.5%	16.1%	21.5%	16.1%	21.5%	16.1%	21.5%
70-74	13.8%	21.6%	13.8%	21.6%	13.8%	21.6%	13.8%	21.6%	13.8%	21.6%	13.8%	21.6%	13.8%	21.6%	13.8%	21.6%	13.8%	21.6%	13.8%	21.6%	13.8%	21.6%
75-79	13.9%	22.7%	13.9%	22.7%	13.9%	22.7%	13.9%	22.7%	13.9%	22.7%	13.9%	22.7%	13.9%	22.7%	13.9%	22.7%	13.9%	22.7%	13.9%	22.7%	13.9%	22.7%
80-84	17.2%	24.9%	17.2%	24.9%	17.2%	24.9%	17.2%	24.9%	17.2%	24.9%	17.2%	24.9%	17.2%	24.9%	17.2%	24.9%	17.2%	24.9%	17.2%	24.9%	17.2%	24.9%
85+	17.1%	29.0%	17.1%	29.0%	17.1%	29.0%	17.1%	29.0%	17.1%	29.0%	17.1%	29.0%	17.1%	29.0%	17.1%	29.0%	17.1%	29.0%	17.1%	29.0%	17.1%	29.0%
Subtotal	4.7%	6.0%	4.7%	6.0%	4.8%	6.0%	4.8%	6.0%	4.8%	6.1%	4.8%	6.1%	4.7%	6.0%	4.8%	6.0%	4.8%	6.0%	4.8%	6.1%	4.8%	6.1%
Total	5.4%		5.4%		5.4%		5.5%		5.5%		5.4%		5.4%		5.4%		5.5%		5.5%		5.4%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	30.2%	26.1%	30.2%	26.1%	30.2%	26.1%	30.2%	26.1%	30.2%	26.1%	30.2%	26.1%	30.2%	26.1%	30.2%	26.1%	30.2%	26.1%	30.2%	26.1%	30.2%	26.1%
65-69	34.4%	37.8%	34.4%	37.8%	34.4%	37.8%	34.4%	37.8%	34.4%	37.8%	34.4%	37.8%	34.4%	37.8%	34.4%	37.8%	34.4%	37.8%	34.4%	37.8%	34.4%	37.8%
70-74	52.5%	56.3%	52.5%	56.3%	52.5%	56.3%	52.5%	56.3%	52.5%	56.3%	52.5%	56.3%	52.5%	56.3%	52.5%	56.3%	52.5%	56.3%	52.5%	56.3%	52.5%	56.3%
75-79	63.9%	61.6%	63.9%	61.6%	63.9%	61.6%	63.9%	61.6%	63.9%	61.6%	63.9%	61.6%	63.9%	61.6%	63.9%	61.6%	63.9%	61.6%	63.9%	61.6%	63.9%	61.6%
80-84	62.5%	75.7%	62.5%	75.7%	62.5%	75.7%	62.5%	75.7%	62.5%	75.7%	62.5%	75.7%	62.5%	75.7%	62.5%	75.7%	62.5%	75.7%	62.5%	75.7%	62.5%	75.7%
85+	80.1%	85.8%	80.1%	85.8%	80.1%	85.8%	80.1%	85.8%	80.1%	85.8%	80.1%	85.8%	80.1%	85.8%	80.1%	85.8%	80.1%	85.8%	80.1%	85.8%	80.1%	85.8%
Subtotal	37.8%	44.6%	37.6%	44.1%	37.6%	43.6%	37.9%	43.8%	38.1%	44.0%	38.0%	44.1%	37.6%	44.1%	37.6%	43.6%	37.9%	43.8%	38.1%	44.0%	38.0%	44.1%
Total	41.8%		41.4%		41.1%		41.3%		41.5%		41.5%		41.4%		41.1%		41.3%		41.5%		41.5%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	13.9%	11.4%	13.9%	11.4%	13.9%	11.4%	13.9%	11.4%	13.9%	11.4%	13.0%	11.4%	11.7%	9.6%	8.8%	7.2%	6.6%	5.4%	4.9%	4.1%	3.7%	3.0%
65-69	29.1%	20.3%	29.1%	20.3%	29.1%	19.7%	29.1%	18.2%	29.1%	16.7%	29.1%	15.2%	25.4%	18.1%	20.3%	14.9%	16.3%	12.3%	13.0%	10.2%	10.4%	8.4%
70-74	29.6%	13.0%	28.9%	13.0%	27.7%	12.4%	26.6%	11.6%	25.4%	10.7%	24.1%	9.8%	26.4%	11.8%	21.8%	10.0%	18.0%	8.5%	14.8%	7.2%	12.2%	6.2%
75-79	26.0%	19.2%	26.0%	19.2%	26.0%	19.2%	26.0%	19.2%	25.6%	18.9%	24.7%	17.9%	23.6%	17.8%	20.0%	15.5%	17.0%	13.6%	14.5%	11.9%	12.3%	10.4%
80-84	32.0%	22.9%	32.0%	22.9%	32.0%	22.9%	32.0%	22.9%	32.0%	22.9%	32.0%	22.9%	29.6%	21.1%	25.9%	18.5%	22.6%	16.2%	19.8%	14.2%	17.3%	12.4%
85+	37.5%	41.9%	37.5%	41.9%	37.5%	41.9%	37.5%	41.5%	37.5%	40.9%	37.0%	40.2%	35.2%	39.4%	31.7%	35.4%	28.5%	31.9%	25.7%	28.7%	23.1%	25.8%
Subtotal	21.9%	22.0%	21.7%	21.5%	21.6%	20.7%	21.6%	20.1%	21.4%	19.8%	20.6%	19.3%	19.2%	19.6%	15.7%	16.3%	13.0%	13.9%	10.7%	12.1%	8.9%	10.6%
Total	21.9%		21.6%		21.0%		20.7%		20.4%		19.8%		19.4%		16.1%		13.5%		11.6%		9.9%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	86.1%	88.6%	86.1%	88.6%	86.1%	88.6%	86.1%	88.6%	86.1%	88.6%	87.0%	88.6%	88.3%	90.4%	91.2%	92.8%	93.4%	94.6%	95.1%	95.9%	96.3%	97.0%
65-69	70.9%	79.7%	70.9%	79.7%	70.9%	80.3%	70.9%	81.8%	70.9%	83.3%	70.9%	84.8%	74.6%	81.9%	79.7%	85.1%	83.7%	87.7%	87.0%	89.8%	89.6%	91.6%
70-74	70.4%	87.0%	71.1%	87.0%	72.3%	87.6%	73.4%	88.4%	74.6%	89.3%	75.9%	90.2%	73.6%	88.2%	78.2%	90.0%	82.0%	91.5%	85.2%	92.8%	87.8%	93.8%
75-79	74.0%	80.8%	74.0%	80.8%	74.0%	80.8%	74.0%	80.8%	74.4%	81.1%	75.3%	82.1%	76.4%	82.2%	80.0%	84.5%	83.0%	86.4%	85.5%	88.1%	87.7%	89.6%
80-84	68.0%	77.1%	68.0%	77.1%	68.0%	77.1%	68.0%	77.1%	68.0%	77.1%	68.0%	77.1%	70.4%	78.9%	74.1%	81.5%	77.4%	83.8%	80.2%	85.8%	82.7%	87.6%
85+	62.5%	58.1%	62.5%	58.1%	62.5%	58.5%	62.5%	59.1%	62.5%	59.1%	63.0%	59.8%	64.8%	60.6%	68.3%	64.6%	71.5%	68.1%	74.3%	71.3%	76.9%	74.2%
Subtotal	78.1%	78.0%	78.3%	78.5%	78.4%	79.3%	78.4%	79.9%	78.6%	80.2%	79.4%	80.7%	80.8%	80.4%	84.3%	83.7%	87.0%	86.1%	89.3%	87.9%	91.1%	89.4%
Total	78.1%		78.4%		79.0%		79.3%		79.6%		80.2%		80.6%		83.9%		86.5%		88.4%		90.1%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

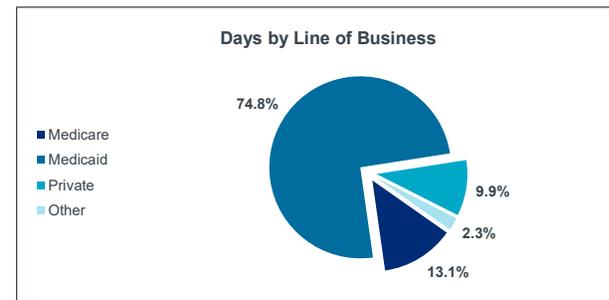
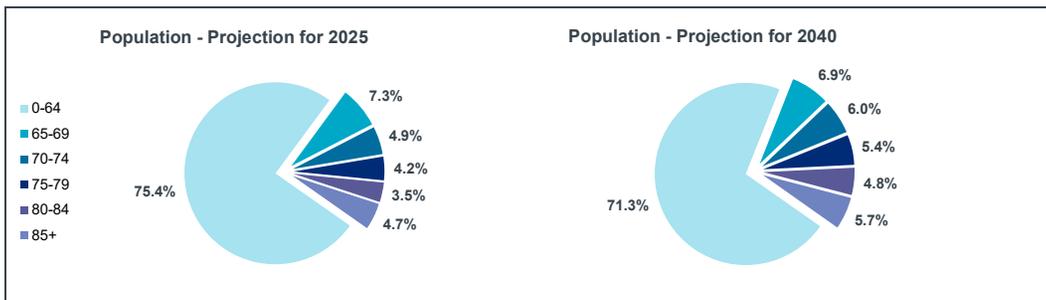
Labor Market Area		Waterbury					Town		Waterbury				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives					
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040	
<b>Nursing Facility</b>													
<b>Beds</b>													
Total Supply	899		899	899	899	899	899	899	899	899	899	899	
Medicaid Portion	721	80.2%	721	721	721	721	721	721	721	721	721	721	
Medicaid Demand	556		543	539	547	548	535	490	412	358	311	267	
Supply Excess/(Deficiency)	166		179	182	175	173	187	232	310	364	411	454	
<b>Licensed Staff</b>													
Total Supply	130		130	130	130	130	130	130	130	130	130	130	
Medicaid Portion	104	80.2%	104	104	104	104	104	104	104	104	104	104	
Medicaid Demand	80		79	78	79	79	77	71	60	52	45	39	
Supply Excess/(Deficiency)	24		26	26	25	25	27	34	45	53	59	66	
<b>CNA Staff</b>													
Total Supply	209		209	209	209	209	209	209	209	209	209	209	
Medicaid Portion	168	80.2%	168	168	168	168	168	168	168	168	168	168	
Medicaid Demand	129		126	125	127	127	124	114	96	83	72	62	
Supply Excess/(Deficiency)	39		42	42	41	40	43	54	72	85	95	106	
<b>Food Service Staff</b>													
Total Supply	60		60	60	60	60	60	60	60	60	60	60	
Medicaid Portion	48	80.2%	48	48	48	48	48	48	48	48	48	48	
Medicaid Demand	37		36	36	37	37	36	33	28	24	21	18	
Supply Excess/(Deficiency)	11		12	12	12	12	13	16	21	24	28	31	
<b>Laundry Service Staff</b>													
Total Supply	11		11	11	11	11	11	11	11	11	11	11	
Medicaid Portion	9	80.2%	9	9	9	9	9	9	9	9	9	9	
Medicaid Demand	7		7	7	7	7	7	6	5	5	4	3	
Supply Excess/(Deficiency)	2		2	2	2	2	2	3	4	5	5	6	
<b>Home and Community-Based Services</b>													
<b>Personal Care Assistant</b>													
Total Supply	1,109		1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	
Medicaid Portion	1,109	100.0%	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	
Medicaid Demand	1,109		1,108	1,136	1,175	1,198	1,212	1,138	1,208	1,282	1,332	1,362	
Supply Excess/(Deficiency)	0		1	(27)	(66)	(89)	(103)	(29)	(99)	(173)	(223)	(253)	
<b>Home Health Aides</b>													
Total Supply	125		125	125	125	125	125	125	125	125	125	125	
Medicaid Portion	125	100.0%	125	125	125	125	125	125	125	125	125	125	
Medicaid Demand	125		125	128	132	135	136	128	136	144	150	153	
Supply Excess/(Deficiency)	0		0	(3)	(7)	(10)	(12)	(3)	(11)	(19)	(25)	(28)	
<b>Adult Day Care Staff</b>													
Total Supply	21		21	21	21	21	21	21	21	21	21	21	
Medicaid Portion	21	100.0%	21	21	21	21	21	21	21	21	21	21	
Medicaid Demand	21		21	21	22	22	23	21	23	24	25	25	
Supply Excess/(Deficiency)	0		0	(1)	(1)	(2)	(2)	(1)	(2)	(3)	(4)	(5)	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Norwich-New London	Town	Waterford
-------------------	--------------------	------	-----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bayview Health Care Center	LLC	127	119	93.7%	100.0%	0.0%	20.1	38.7	10.0	2.4	13.0%	75.1%	10.7%	1.2%
New London Sub Acute and Rehab	LLC	120	110	91.7%	100.0%	0.0%	19.5	29.4	7.8	0.0	10.2%	79.9%	7.3%	2.6%
Greentree Manor Nursing & Rehab. Ctr	Profit Corp.	90	83	92.2%	100.0%	0.0%	17.4	29.4	8.9	0.8	14.0%	72.6%	9.7%	3.7%
<b>Total</b>		<b>337</b>	<b>312</b>	<b>92.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>56.9</b>	<b>97.4</b>	<b>26.7</b>	<b>3.1</b>	<b>13.1%</b>	<b>74.8%</b>	<b>9.9%</b>	<b>2.3%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	7,294	7,374	6,870	6,939	6,428	6,516	6,000	6,054	5,719	5,685
65-69	550	603	602	740	603	720	573	697	476	625
70-74	420	470	427	473	464	580	455	548	429	525
75-79	327	426	333	436	335	439	364	538	353	503
80-84	245	333	268	366	274	376	278	380	300	468
85+	340	525	361	501	388	498	403	495	409	505
<b>Subtotal</b>	<b>9,176</b>	<b>9,731</b>	<b>8,861</b>	<b>9,455</b>	<b>8,492</b>	<b>9,129</b>	<b>8,073</b>	<b>8,712</b>	<b>7,686</b>	<b>8,311</b>
<b>Total</b>	<b>18,907</b>		<b>18,316</b>		<b>17,621</b>		<b>16,785</b>		<b>15,997</b>	

Town	Facility Count	Available Beds
Old Saybrook	2	38
Madison	2	33
Chester	2	20
East Lyme	1	17
New London	2	12
East Haddam	1	6
Essex	1	5

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Waterford
-------------------	--------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	89	93	87	91	82	86	77	80	72	75	68	70	87	91	82	86	77	80	72	75	68	70
65-69	16	40	17	40	18	49	18	48	17	46	14	42	17	40	18	49	18	48	17	46	14	42
70-74	24	24	24	25	25	25	27	30	27	29	25	27	24	25	25	25	27	30	27	29	25	27
75-79	13	20	13	21	14	21	14	21	15	26	15	24	13	21	14	21	14	21	15	26	15	24
80-84	10	31	10	30	11	33	11	34	11	34	12	42	10	30	11	33	11	34	11	34	12	42
85+	33	98	36	97	38	93	41	92	42	92	43	94	36	97	38	93	41	92	42	92	43	94
<b>Subtotal</b>	<b>186</b>	<b>305</b>	<b>187</b>	<b>304</b>	<b>188</b>	<b>307</b>	<b>188</b>	<b>306</b>	<b>184</b>	<b>302</b>	<b>177</b>	<b>300</b>	<b>187</b>	<b>304</b>	<b>188</b>	<b>307</b>	<b>188</b>	<b>306</b>	<b>184</b>	<b>302</b>	<b>177</b>	<b>300</b>
<b>Total</b>	<b>491</b>		<b>491</b>		<b>494</b>		<b>494</b>		<b>486</b>		<b>477</b>		<b>491</b>		<b>494</b>		<b>494</b>		<b>486</b>		<b>477</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	48	50	47	49	45	46	42	44	39	41	37	38	47	49	45	46	42	44	39	41	37	38
65-69	11	25	11	25	12	31	12	30	12	29	10	26	11	25	12	31	12	30	12	29	10	26
70-74	17	17	17	17	18	17	19	21	19	20	18	19	17	17	18	17	19	21	19	20	18	19
75-79	8	16	9	17	9	17	9	17	10	21	10	20	9	17	9	17	9	17	10	21	10	20
80-84	6	26	6	25	7	28	7	29	7	29	7	36	6	25	7	28	7	29	7	29	7	36
85+	27	82	29	82	30	78	33	78	34	77	34	79	29	82	30	78	33	78	34	77	34	79
<b>Subtotal</b>	<b>118</b>	<b>216</b>	<b>119</b>	<b>216</b>	<b>120</b>	<b>218</b>	<b>122</b>	<b>218</b>	<b>120</b>	<b>217</b>	<b>116</b>	<b>218</b>	<b>119</b>	<b>216</b>	<b>120</b>	<b>218</b>	<b>122</b>	<b>218</b>	<b>120</b>	<b>217</b>	<b>116</b>	<b>218</b>
<b>Total</b>	<b>334</b>		<b>335</b>		<b>338</b>		<b>340</b>		<b>337</b>		<b>333</b>		<b>335</b>		<b>338</b>		<b>340</b>		<b>337</b>		<b>333</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	10	7	9	7	9	6	8	6	8	6	7	5	8	6	6	4	4	3	3	2	2	1
65-69	6	13	6	13	7	16	7	14	7	13	6	10	6	12	5	12	4	10	3	8	2	6
70-74	12	12	12	12	11	11	12	13	11	11	10	10	11	11	9	9	8	9	6	8	5	6
75-79	7	14	8	14	8	15	8	15	8	18	8	16	7	13	6	12	5	10	5	11	4	9
80-84	5	23	5	23	5	25	5	25	5	26	6	32	4	21	4	20	4	18	3	16	3	17
85+	23	70	24	70	25	66	27	65	28	64	28	64	22	65	21	56	21	50	19	45	18	41
<b>Subtotal</b>	<b>62</b>	<b>138</b>	<b>64</b>	<b>138</b>	<b>65</b>	<b>139</b>	<b>67</b>	<b>139</b>	<b>67</b>	<b>137</b>	<b>64</b>	<b>137</b>	<b>58</b>	<b>127</b>	<b>51</b>	<b>113</b>	<b>45</b>	<b>100</b>	<b>40</b>	<b>89</b>	<b>34</b>	<b>81</b>
<b>Total</b>	<b>200</b>		<b>202</b>		<b>205</b>		<b>206</b>		<b>204</b>		<b>201</b>		<b>185</b>		<b>164</b>		<b>146</b>		<b>129</b>		<b>114</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	39	43	38	42	36	40	33	38	31	35	30	33	39	44	39	42	38	41	36	39	35	37
65-69	5	12	5	12	5	15	5	16	5	17	4	16	5	13	7	19	8	21	9	21	8	20
70-74	5	5	6	5	6	6	7	8	8	9	8	9	7	6	9	8	11	12	12	12	13	13
75-79	1	2	1	2	1	3	1	3	2	3	2	4	2	4	3	5	4	7	5	10	6	11
80-84	1	3	1	3	2	3	2	3	2	3	2	4	2	5	3	8	3	11	4	13	4	19
85+	4	12	5	12	5	12	5	12	6	13	6	15	6	17	9	22	12	28	15	32	17	38
<b>Subtotal</b>	<b>56</b>	<b>78</b>	<b>56</b>	<b>78</b>	<b>55</b>	<b>79</b>	<b>54</b>	<b>80</b>	<b>53</b>	<b>80</b>	<b>52</b>	<b>81</b>	<b>62</b>	<b>88</b>	<b>70</b>	<b>105</b>	<b>76</b>	<b>118</b>	<b>80</b>	<b>128</b>	<b>82</b>	<b>137</b>
<b>Total</b>	<b>134</b>		<b>133</b>		<b>134</b>		<b>134</b>		<b>133</b>		<b>132</b>		<b>150</b>		<b>174</b>		<b>194</b>		<b>208</b>		<b>219</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Norwich-New London	Town	Waterford
-------------------	--------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%
65-69	3.0%	6.7%	3.0%	6.7%	3.0%	6.7%	3.0%	6.7%	3.0%	6.7%	3.0%	6.7%	3.0%	6.7%	3.0%	6.7%	3.0%	6.7%	3.0%	6.7%	3.0%	6.7%
70-74	5.8%	5.2%	5.8%	5.2%	5.8%	5.2%	5.8%	5.2%	5.8%	5.2%	5.8%	5.2%	5.8%	5.2%	5.8%	5.2%	5.8%	5.2%	5.8%	5.2%	5.8%	5.2%
75-79	4.1%	4.8%	4.1%	4.8%	4.1%	4.8%	4.1%	4.8%	4.1%	4.8%	4.1%	4.8%	4.1%	4.8%	4.1%	4.8%	4.1%	4.8%	4.1%	4.8%	4.1%	4.8%
80-84	4.1%	9.1%	4.1%	9.1%	4.1%	9.1%	4.1%	9.1%	4.1%	9.1%	4.1%	9.1%	4.1%	9.1%	4.1%	9.1%	4.1%	9.1%	4.1%	9.1%	4.1%	9.1%
85+	10.4%	18.5%	10.4%	18.5%	10.4%	18.5%	10.4%	18.5%	10.4%	18.5%	10.4%	18.5%	10.4%	18.5%	10.4%	18.5%	10.4%	18.5%	10.4%	18.5%	10.4%	18.5%
Subtotal	2.0%	3.1%	2.0%	3.1%	2.1%	3.2%	2.2%	3.4%	2.3%	3.5%	2.3%	3.6%	2.0%	3.1%	2.1%	3.2%	2.2%	3.4%	2.3%	3.5%	2.3%	3.6%
Total	2.6%		2.6%		2.7%		2.8%		2.9%		3.0%		2.6%		2.7%		2.8%		2.9%		3.0%	

<b>NFLOC as Portion of ABD</b>																						
0-64	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%	54.3%
65-69	66.8%	62.7%	66.8%	62.7%	66.8%	62.7%	66.8%	62.7%	66.8%	62.7%	66.8%	62.7%	66.8%	62.7%	66.8%	62.7%	66.8%	62.7%	66.8%	62.7%	66.8%	62.7%
70-74	70.9%	69.3%	70.9%	69.3%	70.9%	69.3%	70.9%	69.3%	70.9%	69.3%	70.9%	69.3%	70.9%	69.3%	70.9%	69.3%	70.9%	69.3%	70.9%	69.3%	70.9%	69.3%
75-79	65.8%	80.9%	65.8%	80.9%	65.8%	80.9%	65.8%	80.9%	65.8%	80.9%	65.8%	80.9%	65.8%	80.9%	65.8%	80.9%	65.8%	80.9%	65.8%	80.9%	65.8%	80.9%
80-84	61.0%	84.3%	61.0%	84.3%	61.0%	84.3%	61.0%	84.3%	61.0%	84.3%	61.0%	84.3%	61.0%	84.3%	61.0%	84.3%	61.0%	84.3%	61.0%	84.3%	61.0%	84.3%
85+	80.5%	84.3%	80.5%	84.3%	80.5%	84.3%	80.5%	84.3%	80.5%	84.3%	80.5%	84.3%	80.5%	84.3%	80.5%	84.3%	80.5%	84.3%	80.5%	84.3%	80.5%	84.3%
Subtotal	63.4%	71.0%	63.8%	71.0%	64.2%	71.0%	64.8%	71.3%	65.2%	71.8%	65.4%	72.6%	63.8%	71.0%	64.2%	71.0%	64.8%	71.3%	65.2%	71.8%	65.4%	72.6%
Total	68.1%		68.2%		68.4%		68.9%		69.3%		69.9%		68.2%		68.4%		68.9%		69.3%		69.9%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	19.8%	13.9%	19.8%	13.9%	19.8%	13.9%	19.8%	13.9%	19.8%	13.9%	18.5%	13.9%	16.7%	11.7%	12.5%	8.8%	9.4%	6.6%	7.0%	4.9%	5.3%	3.7%
65-69	58.0%	52.3%	58.0%	52.3%	58.0%	50.7%	58.0%	46.9%	58.0%	43.0%	58.0%	39.1%	50.7%	46.6%	40.6%	38.5%	32.5%	31.7%	26.0%	26.2%	20.8%	21.6%
70-74	68.8%	68.7%	67.0%	68.7%	64.4%	65.6%	61.7%	61.1%	58.9%	56.5%	56.0%	51.7%	61.3%	62.3%	50.6%	52.9%	41.7%	45.0%	34.4%	38.2%	28.4%	32.5%
75-79	85.0%	85.3%	85.0%	85.3%	85.0%	85.3%	85.0%	85.3%	83.8%	83.7%	81.0%	79.3%	77.1%	78.8%	65.5%	68.9%	55.7%	60.3%	47.4%	52.8%	40.2%	46.2%
80-84	77.3%	88.6%	77.3%	88.6%	77.3%	88.6%	77.3%	88.6%	77.3%	88.6%	77.3%	88.6%	71.4%	81.8%	62.5%	71.6%	54.6%	62.6%	47.8%	54.8%	41.8%	47.9%
85+	83.6%	84.9%	83.6%	84.9%	83.6%	84.9%	83.6%	84.1%	83.6%	82.8%	82.5%	81.5%	78.5%	79.7%	70.6%	71.7%	63.6%	64.6%	57.2%	58.1%	51.5%	52.3%
Subtotal	52.7%	63.9%	53.3%	64.1%	54.4%	63.9%	55.5%	63.5%	56.2%	63.1%	55.5%	62.9%	48.4%	59.1%	42.3%	51.9%	37.3%	46.0%	33.0%	41.1%	29.1%	37.1%
Total	60.0%		60.2%		60.5%		60.6%		60.6%		60.3%		55.3%		48.5%		42.9%		38.2%		34.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	80.2%	86.1%	80.2%	86.1%	80.2%	86.1%	80.2%	86.1%	80.2%	86.1%	81.5%	86.1%	83.3%	88.3%	87.5%	91.2%	90.6%	93.4%	93.0%	95.1%	94.7%	96.3%
65-69	42.0%	47.7%	42.0%	47.7%	42.0%	49.3%	42.0%	53.1%	42.0%	57.0%	42.0%	60.9%	49.3%	53.4%	59.4%	61.5%	67.5%	68.3%	74.0%	73.8%	79.2%	78.4%
70-74	31.2%	31.3%	33.0%	31.3%	35.6%	34.4%	38.3%	38.9%	41.1%	43.5%	44.0%	48.3%	38.7%	37.7%	49.4%	47.1%	58.3%	55.0%	65.6%	61.8%	71.6%	67.5%
75-79	15.0%	14.7%	15.0%	14.7%	15.0%	14.7%	15.0%	14.7%	16.2%	16.3%	19.0%	20.7%	22.9%	21.2%	34.5%	31.1%	44.3%	39.7%	52.6%	47.2%	59.8%	53.8%
80-84	22.7%	11.4%	22.7%	11.4%	22.7%	11.4%	22.7%	11.4%	22.7%	11.4%	22.7%	11.4%	28.6%	18.2%	37.5%	28.4%	45.4%	37.4%	52.2%	45.2%	58.2%	52.1%
85+	16.4%	15.1%	16.4%	15.1%	16.4%	15.1%	16.4%	15.9%	16.4%	17.2%	17.5%	18.5%	21.5%	20.3%	29.4%	28.3%	36.4%	35.4%	42.8%	41.9%	48.5%	47.7%
Subtotal	47.3%	36.1%	46.7%	35.9%	45.6%	36.1%	44.5%	36.5%	43.8%	36.9%	44.5%	37.1%	51.6%	40.9%	57.7%	48.1%	62.7%	54.0%	67.0%	58.9%	70.9%	62.9%
Total	40.0%		39.8%		39.5%		39.4%		39.4%		39.7%		44.7%		51.5%		57.1%		61.8%		65.7%	

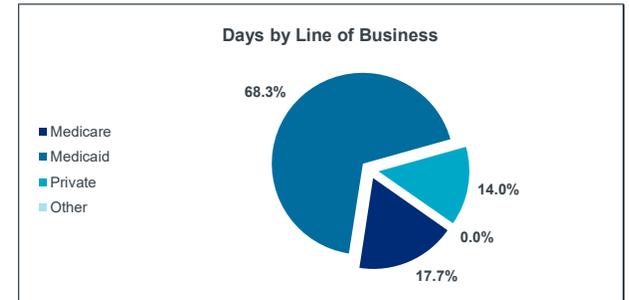
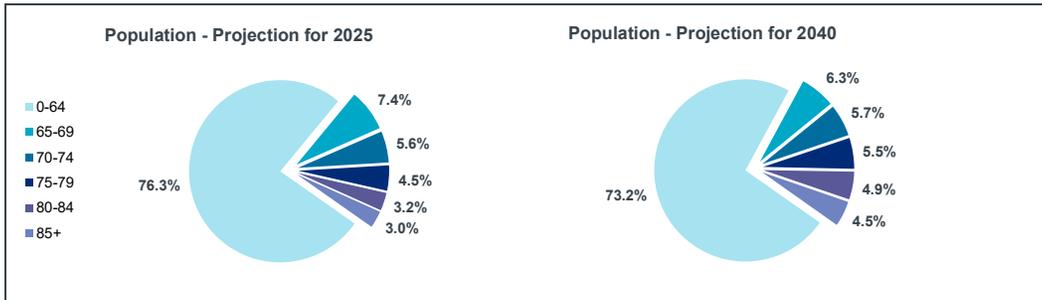
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Norwich-New London					Town					Waterford				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	337		337	337	337	337	337	337	337	337	337	337	337	337		
Medicaid Portion	252	74.8%	252	252	252	252	252	252	252	252	252	252	252	252		
Medicaid Demand	200		202	205	206	204	201	185	164	146	129	114				
Supply Excess/(Deficiency)	51		50	47	46	48	51	67	88	106	123	137				
<b>Licensed Staff</b>																
Total Supply	57		57	57	57	57	57	57	57	57	57	57	57	57		
Medicaid Portion	43	74.8%	43	43	43	43	43	43	43	43	43	43	43	43		
Medicaid Demand	34		34	35	35	35	34	31	28	25	22	19				
Supply Excess/(Deficiency)	9		8	8	8	8	9	11	15	18	21	23				
<b>CNA Staff</b>																
Total Supply	97		97	97	97	97	97	97	97	97	97	97	97	97		
Medicaid Portion	73	74.8%	73	73	73	73	73	73	73	73	73	73	73	73		
Medicaid Demand	58		58	59	60	59	58	54	47	42	37	33				
Supply Excess/(Deficiency)	15		14	14	13	14	15	19	25	31	36	40				
<b>Food Service Staff</b>																
Total Supply	27		27	27	27	27	27	27	27	27	27	27	27	27		
Medicaid Portion	20	74.8%	20	20	20	20	20	20	20	20	20	20	20	20		
Medicaid Demand	16		16	16	16	16	15	13	12	10	9					
Supply Excess/(Deficiency)	4		4	4	4	4	4	5	7	8	10	11				
<b>Laundry Service Staff</b>																
Total Supply	3		3	3	3	3	3	3	3	3	3	3	3	3		
Medicaid Portion	2	74.8%	2	2	2	2	2	2	2	2	2	2	2	2		
Medicaid Demand	2		2	2	2	2	2	2	2	1	1	1				
Supply Excess/(Deficiency)	0		0	0	0	0	0	1	1	1	1	1				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	71		71	71	71	71	71	71	71	71	71	71	71	71		
Medicaid Portion	71	100.0%	71	71	71	71	71	71	71	71	71	71	71	71		
Medicaid Demand	71		71	71	71	70	70	80	93	103	111	116				
Supply Excess/(Deficiency)	0		0	0	(0)	1	1	(8)	(21)	(32)	(39)	(45)				
<b>Home Health Aides</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1	1		
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	1	1		
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	2				
Supply Excess/(Deficiency)	0		0	0	(0)	0	0	(0)	(0)	(0)	(1)	(1)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	1	1	1	1	1				
Supply Excess/(Deficiency)	0		0	0	(0)	0	0	(0)	(0)	(0)	(0)	(0)				

[Click here to return to State map](#)

Labor Market Area	Waterbury	Town	Watertown
-------------------	-----------	------	-----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Apple Rehabilitation Watertown	Profit Corp.	110	101	91.8%	100.0%	0.0%	18.9	28.0	9.2	2.6	21.9%	60.3%	17.8%	0.0%
Watertown Convalesium	Profit Corp.	46	43	93.5%	100.0%	0.0%	10.2	13.5	7.0	0.0	7.4%	87.7%	4.9%	0.0%
<b>Total</b>		<b>156</b>	<b>144</b>	<b>92.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>29.2</b>	<b>41.5</b>	<b>16.2</b>	<b>2.6</b>	<b>17.7%</b>	<b>68.3%</b>	<b>14.0%</b>	<b>0.0%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	8,638	8,745	8,302	8,209	8,031	7,726	7,771	7,332	7,562	6,976
65-69	718	762	743	860	685	866	637	761	572	674
70-74	515	595	542	675	554	757	498	754	459	668
75-79	357	453	437	534	461	606	469	676	421	671
80-84	243	352	294	394	359	468	382	532	387	594
85+	270	363	282	368	313	393	359	445	385	500
<b>Subtotal</b>	<b>10,741</b>	<b>11,270</b>	<b>10,600</b>	<b>11,040</b>	<b>10,403</b>	<b>10,816</b>	<b>10,116</b>	<b>10,500</b>	<b>9,786</b>	<b>10,083</b>
<b>Total</b>	<b>22,011</b>		<b>21,640</b>		<b>21,219</b>		<b>20,616</b>		<b>19,869</b>	

Town	Facility Count	Available Beds
Waterbury	7	165
Torrington	5	150
Bristol	5	38
New Milford	2	30
Southbury	4	17
Litchfield	1	13
Naugatuck	2	11
Middlebury	1	6
Southington	2	2
Plymouth	1	1

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Waterbury	Town	Watertown
-------------------	-----------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	138	117	135	114	129	107	125	101	121	95	118	91	135	114	129	107	125	101	121	95	118	91
65-69	7	27	8	29	8	32	7	33	7	29	6	25	8	29	8	32	7	33	7	29	6	25
70-74	7	17	8	18	8	21	9	24	8	23	7	21	8	18	8	21	9	24	8	23	7	21
75-79	7	23	7	25	9	29	9	33	10	37	9	37	7	25	9	29	9	33	10	37	9	37
80-84	9	28	9	29	11	32	13	39	14	44	14	49	9	29	11	32	13	39	14	44	14	49
85+	26	98	28	96	29	97	32	103	37	117	40	132	28	96	29	97	32	103	37	117	40	132
<b>Subtotal</b>	<b>193</b>	<b>310</b>	<b>194</b>	<b>310</b>	<b>194</b>	<b>319</b>	<b>195</b>	<b>332</b>	<b>196</b>	<b>345</b>	<b>193</b>	<b>354</b>	<b>194</b>	<b>310</b>	<b>194</b>	<b>319</b>	<b>195</b>	<b>332</b>	<b>196</b>	<b>345</b>	<b>193</b>	<b>354</b>
<b>Total</b>	<b>503</b>		<b>504</b>		<b>513</b>		<b>527</b>		<b>541</b>		<b>547</b>		<b>504</b>		<b>513</b>		<b>527</b>		<b>541</b>		<b>547</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	82	62	80	60	77	56	75	53	72	50	70	48	80	60	77	56	75	53	72	50	70	48
65-69	3	14	3	15	3	17	3	17	3	15	2	14	3	15	3	17	3	15	3	15	2	14
70-74	4	9	5	10	5	11	5	13	5	13	4	11	5	10	5	11	5	13	5	13	4	11
75-79	5	15	5	15	7	18	7	21	7	23	6	23	5	15	7	18	7	21	7	23	6	23
80-84	6	21	6	22	8	25	9	29	10	33	10	37	6	22	8	25	9	29	10	33	10	37
85+	20	92	21	90	22	91	25	97	28	110	31	123	21	90	22	91	25	97	28	110	31	123
<b>Subtotal</b>	<b>120</b>	<b>213</b>	<b>121</b>	<b>213</b>	<b>122</b>	<b>219</b>	<b>124</b>	<b>230</b>	<b>125</b>	<b>245</b>	<b>124</b>	<b>256</b>	<b>121</b>	<b>213</b>	<b>122</b>	<b>219</b>	<b>124</b>	<b>230</b>	<b>125</b>	<b>245</b>	<b>124</b>	<b>256</b>
<b>Total</b>	<b>333</b>		<b>334</b>		<b>341</b>		<b>354</b>		<b>370</b>		<b>380</b>		<b>334</b>		<b>341</b>		<b>354</b>		<b>370</b>		<b>380</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	1	2	0	2	0	2	0	2	0	2	0	2	0	2	0	1	0	1	0	1	0	0
65-69	0	2	0	2	0	2	0	2	0	2	0	1	0	2	0	2	0	1	0	1	0	1
70-74	0	3	0	3	0	3	0	3	0	3	0	2	0	2	0	2	0	2	0	2	0	1
75-79	2	6	2	7	2	8	2	9	2	10	2	9	2	6	2	6	1	6	1	6	1	5
80-84	3	10	3	11	3	12	4	14	4	16	4	18	2	10	3	10	3	10	3	10	2	10
85+	9	55	10	53	10	54	11	57	13	64	14	70	9	50	9	46	9	44	9	45	8	45
<b>Subtotal</b>	<b>14</b>	<b>78</b>	<b>14</b>	<b>77</b>	<b>16</b>	<b>81</b>	<b>18</b>	<b>87</b>	<b>20</b>	<b>96</b>	<b>20</b>	<b>103</b>	<b>13</b>	<b>72</b>	<b>13</b>	<b>67</b>	<b>13</b>	<b>65</b>	<b>13</b>	<b>64</b>	<b>12</b>	<b>63</b>
<b>Total</b>	<b>91</b>		<b>92</b>		<b>97</b>		<b>105</b>		<b>116</b>		<b>123</b>		<b>85</b>		<b>80</b>		<b>78</b>		<b>77</b>		<b>75</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	82	60	80	58	77	54	74	51	72	49	70	46	80	58	77	55	74	52	72	50	70	48
65-69	3	13	3	13	3	15	3	16	3	14	2	12	3	14	3	16	3	16	3	14	2	13
70-74	4	7	5	7	5	8	5	10	5	10	4	9	5	8	5	9	5	11	5	11	4	10
75-79	3	8	4	9	5	10	5	12	5	13	5	14	4	9	5	12	6	14	6	17	5	17
80-84	4	11	4	11	4	12	5	15	6	17	6	19	4	12	5	15	6	19	7	23	8	27
85+	11	37	12	36	12	37	14	40	16	46	17	53	12	40	14	45	16	53	20	65	22	78
<b>Subtotal</b>	<b>107</b>	<b>135</b>	<b>107</b>	<b>135</b>	<b>106</b>	<b>138</b>	<b>106</b>	<b>143</b>	<b>105</b>	<b>149</b>	<b>104</b>	<b>153</b>	<b>108</b>	<b>140</b>	<b>109</b>	<b>152</b>	<b>111</b>	<b>165</b>	<b>112</b>	<b>180</b>	<b>112</b>	<b>193</b>
<b>Total</b>	<b>242</b>		<b>242</b>		<b>244</b>		<b>249</b>		<b>254</b>		<b>257</b>		<b>248</b>		<b>261</b>		<b>276</b>		<b>292</b>		<b>305</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Waterbury	Town	Watertown
-------------------	-----------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%	1.6%	1.3%
65-69	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%	1.1%	3.8%
70-74	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%	1.5%	3.1%
75-79	2.0%	5.5%	2.0%	5.5%	2.0%	5.5%	2.0%	5.5%	2.0%	5.5%	2.0%	5.5%	2.0%	5.5%	2.0%	5.5%	2.0%	5.5%	2.0%	5.5%	2.0%	5.5%
80-84	3.6%	8.2%	3.6%	8.2%	3.6%	8.2%	3.6%	8.2%	3.6%	8.2%	3.6%	8.2%	3.6%	8.2%	3.6%	8.2%	3.6%	8.2%	3.6%	8.2%	3.6%	8.2%
85+	10.3%	26.3%	10.3%	26.3%	10.3%	26.3%	10.3%	26.3%	10.3%	26.3%	10.3%	26.3%	10.3%	26.3%	10.3%	26.3%	10.3%	26.3%	10.3%	26.3%	10.3%	26.3%
Subtotal	1.8%	2.7%	1.8%	2.8%	1.8%	2.9%	1.9%	3.1%	1.9%	3.3%	2.0%	3.5%	1.8%	2.8%	1.8%	2.9%	1.9%	3.1%	1.9%	3.3%	2.0%	3.5%
Total	2.3%		2.3%		2.4%		2.5%		2.6%		2.8%		2.3%		2.4%		2.5%		2.6%		2.8%	

<b>NFLOC as Portion of ABD</b>																						
0-64	59.7%	52.8%	59.7%	52.8%	59.7%	52.8%	59.7%	52.8%	59.7%	52.8%	59.7%	52.8%	59.7%	52.8%	59.7%	52.8%	59.7%	52.8%	59.7%	52.8%	59.7%	52.8%
65-69	40.2%	53.4%	40.2%	53.4%	40.2%	53.4%	40.2%	53.4%	40.2%	53.4%	40.2%	53.4%	40.2%	53.4%	40.2%	53.4%	40.2%	53.4%	40.2%	53.4%	40.2%	53.4%
70-74	60.5%	54.4%	60.5%	54.4%	60.5%	54.4%	60.5%	54.4%	60.5%	54.4%	60.5%	54.4%	60.5%	54.4%	60.5%	54.4%	60.5%	54.4%	60.5%	54.4%	60.5%	54.4%
75-79	74.7%	61.9%	74.7%	61.9%	74.7%	61.9%	74.7%	61.9%	74.7%	61.9%	74.7%	61.9%	74.7%	61.9%	74.7%	61.9%	74.7%	61.9%	74.7%	61.9%	74.7%	61.9%
80-84	71.3%	76.1%	71.3%	76.1%	71.3%	76.1%	71.3%	76.1%	71.3%	76.1%	71.3%	76.1%	71.3%	76.1%	71.3%	76.1%	71.3%	76.1%	71.3%	76.1%	71.3%	76.1%
85+	76.8%	93.8%	76.8%	93.8%	76.8%	93.8%	76.8%	93.8%	76.8%	93.8%	76.8%	93.8%	76.8%	93.8%	76.8%	93.8%	76.8%	93.8%	76.8%	93.8%	76.8%	93.8%
Subtotal	62.3%	68.7%	62.5%	68.5%	62.8%	68.6%	63.3%	69.4%	63.9%	70.8%	64.2%	72.3%	62.5%	68.5%	62.8%	68.6%	63.3%	69.4%	63.9%	70.8%	64.2%	72.3%
Total	66.3%		66.2%		66.4%		67.1%		68.3%		69.5%		66.2%		66.4%		67.1%		68.3%		69.5%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.6%	3.4%	0.6%	3.4%	0.6%	3.4%	0.6%	3.4%	0.6%	3.4%	0.6%	3.4%	0.5%	2.8%	0.4%	2.1%	0.3%	1.6%	0.2%	1.2%	0.2%	0.9%
65-69	2.9%	12.2%	2.9%	12.2%	2.9%	11.8%	2.9%	10.9%	2.9%	10.0%	2.9%	9.1%	2.5%	10.9%	2.0%	9.0%	1.6%	7.4%	1.3%	6.1%	1.0%	5.0%
70-74	0.0%	27.0%	0.0%	27.0%	0.0%	25.8%	0.0%	24.1%	0.0%	22.2%	0.0%	20.4%	0.0%	24.5%	0.0%	20.8%	0.0%	17.7%	0.0%	15.1%	0.0%	12.8%
75-79	30.5%	43.7%	30.5%	43.7%	30.5%	43.7%	30.5%	43.7%	30.1%	42.8%	29.1%	40.6%	27.7%	40.3%	23.5%	35.3%	20.0%	30.9%	17.0%	27.0%	14.4%	23.6%
80-84	41.6%	49.4%	41.6%	49.4%	41.6%	49.4%	41.6%	49.4%	41.6%	49.4%	41.6%	49.4%	38.4%	45.6%	33.6%	39.9%	29.4%	34.9%	25.7%	30.5%	22.5%	26.7%
85+	45.1%	59.4%	45.1%	59.4%	45.1%	58.8%	45.1%	57.9%	44.5%	57.0%	44.5%	57.0%	42.3%	55.7%	38.1%	50.2%	34.3%	45.1%	30.9%	40.6%	27.8%	36.6%
Subtotal	11.3%	36.5%	11.9%	36.4%	13.0%	37.0%	14.3%	37.9%	15.7%	39.2%	16.2%	40.2%	11.1%	33.9%	10.6%	30.6%	10.4%	28.1%	10.2%	26.4%	9.5%	24.6%
Total	27.4%		27.5%		28.4%		29.7%		31.3%		32.4%		25.6%		23.5%		21.9%		20.9%		19.7%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	99.4%	96.6%	99.4%	96.6%	99.4%	96.6%	99.4%	96.6%	99.4%	96.6%	99.4%	96.6%	99.5%	97.2%	99.6%	97.9%	99.7%	98.4%	99.8%	98.8%	99.8%	99.1%
65-69	97.1%	87.8%	97.1%	87.8%	97.1%	88.2%	97.1%	89.1%	97.1%	90.0%	97.1%	90.9%	97.5%	89.1%	98.0%	91.0%	98.4%	92.6%	98.7%	93.9%	99.0%	95.0%
70-74	100.0%	73.0%	100.0%	73.0%	100.0%	74.2%	100.0%	75.9%	100.0%	77.8%	100.0%	79.6%	100.0%	75.5%	100.0%	79.2%	100.0%	82.3%	100.0%	84.9%	100.0%	87.2%
75-79	69.5%	56.3%	69.5%	56.3%	69.5%	56.3%	69.5%	56.3%	69.9%	57.2%	70.9%	59.4%	72.3%	59.7%	76.5%	64.7%	80.0%	69.1%	83.0%	73.0%	85.6%	76.4%
80-84	58.4%	50.6%	58.4%	50.6%	58.4%	50.6%	58.4%	50.6%	58.4%	50.6%	58.4%	50.6%	58.4%	50.6%	61.6%	54.4%	66.4%	60.1%	70.6%	65.1%	74.3%	73.3%
85+	54.9%	40.6%	54.9%	40.6%	54.9%	40.6%	54.9%	41.2%	54.9%	42.1%	55.5%	43.0%	57.7%	44.3%	61.9%	49.8%	65.7%	54.9%	69.1%	59.4%	72.2%	63.4%
Subtotal	88.7%	63.5%	88.1%	63.6%	87.0%	63.0%	85.7%	62.1%	84.3%	60.8%	83.8%	59.8%	88.9%	66.1%	89.4%	69.4%	89.6%	71.9%	89.8%	73.6%	90.5%	75.4%
Total	72.6%		72.5%		71.6%		70.3%		68.7%		67.6%		74.4%		76.5%		78.1%		79.1%		80.3%	

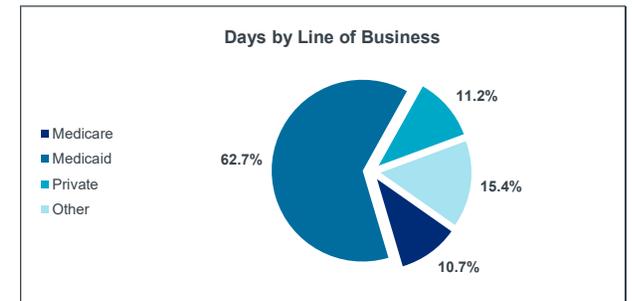
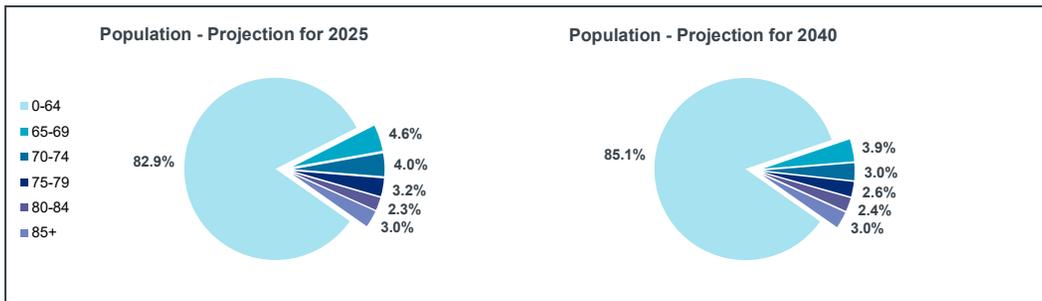
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Waterbury					Town					Watertown				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	156		156	156	156	156	156	156	156	156	156	156	156	156	156	
Medicaid Portion	106	68.3%	106	106	106	106	106	106	106	106	106	106	106	106		
Medicaid Demand	91		92	97	105	116	123	85	80	78	77	75	75			
Supply Excess/(Deficiency)	15		15	10	1	(9)	(17)	21	27	29	29	32	32			
<b>Licensed Staff</b>																
Total Supply	29		29	29	29	29	29	29	29	29	29	29	29	29		
Medicaid Portion	20	68.3%	20	20	20	20	20	20	20	20	20	20	20			
Medicaid Demand	17		17	18	20	22	23	16	15	15	14	14	14			
Supply Excess/(Deficiency)	3		3	2	0	(2)	(3)	4	5	5	5	6	6			
<b>CNA Staff</b>																
Total Supply	41		41	41	41	41	41	41	41	41	41	41	41	41		
Medicaid Portion	28	68.3%	28	28	28	28	28	28	28	28	28	28	28			
Medicaid Demand	24		24	26	28	31	33	23	21	21	21	20	20			
Supply Excess/(Deficiency)	4		4	3	0	(2)	(4)	6	7	8	8	8	8			
<b>Food Service Staff</b>																
Total Supply	16		16	16	16	16	16	16	16	16	16	16	16	16		
Medicaid Portion	11	68.3%	11	11	11	11	11	11	11	11	11	11	11			
Medicaid Demand	9		10	10	11	12	13	9	8	8	8	8	8			
Supply Excess/(Deficiency)	2		2	1	0	(1)	(2)	2	3	3	3	3	3			
<b>Laundry Service Staff</b>																
Total Supply	3		3	3	3	3	3	3	3	3	3	3	3	3		
Medicaid Portion	2	68.3%	2	2	2	2	2	2	2	2	2	2	2			
Medicaid Demand	1		2	2	2	2	2	1	1	1	1	1	1			
Supply Excess/(Deficiency)	0		0	0	0	(0)	(0)	0	0	0	0	0	1			
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	103		103	103	103	103	103	103	103	103	103	103	103	103		
Medicaid Portion	103	100.0%	103	103	103	103	103	103	103	103	103	103	103			
Medicaid Demand	103		104	104	107	109	110	106	112	118	125	131	131			
Supply Excess/(Deficiency)	0		(0)	(1)	(3)	(5)	(7)	(3)	(8)	(15)	(22)	(27)	(27)			
<b>Home Health Aides</b>																
Total Supply	10		10	10	10	10	10	10	10	10	10	10	10	10		
Medicaid Portion	10	100.0%	10	10	10	10	10	10	10	10	10	10	10			
Medicaid Demand	10		10	10	10	11	11	10	11	12	12	13	13			
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(1)	(1)	(0)	(1)	(1)	(2)	(3)	(3)			
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0			
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0			
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)			

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	West Hartford
-------------------	--------------------------------------	------	---------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Hebrew Home (new CCNH)	LLC	257	224	87.2%	100.0%	0.0%	47.5	78.1	23.7	5.2	9.7%	74.4%	12.0%	3.9%
Frances Warde Towers	Non-Profit Corp.	256	240	93.8%	100.0%	0.0%	33.3	71.4	20.1	1.5	8.6%	50.9%	11.0%	29.4%
Hughes Health and Rehabilitation, Inc.	Profit Corp.	170	144	84.7%	100.0%	0.0%	31.9	57.0	10.2	2.2	11.6%	67.2%	15.4%	5.8%
West Hartford Health & Rehab. Center	Profit Corp.	160	146	91.3%	100.0%	0.0%	25.8	48.6	10.0	0.0	8.8%	78.3%	7.0%	6.0%
The Reservoir	LLC	75	56	74.7%	100.0%	0.0%	16.1	19.5	5.1	0.0	26.9%	48.2%	10.1%	14.8%
<b>Total</b>		<b>918</b>	<b>810</b>	<b>88.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>154.5</b>	<b>274.6</b>	<b>69.2</b>	<b>9.0</b>	<b>10.7%</b>	<b>62.7%</b>	<b>11.2%</b>	<b>15.4%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	25,922	28,134	26,323	28,703	27,292	29,675	28,390	30,775	29,811	32,045
65-69	1,551	1,775	1,439	1,643	1,351	1,565	1,277	1,525	1,331	1,497
70-74	1,116	1,326	1,186	1,495	1,068	1,363	995	1,286	931	1,252
75-79	721	1,025	920	1,192	950	1,336	829	1,186	790	1,135
80-84	557	930	586	917	745	1,064	766	1,202	668	1,071
85+	744	1,477	680	1,327	677	1,253	749	1,312	752	1,402
<b>Subtotal</b>	<b>30,611</b>	<b>34,667</b>	<b>31,134</b>	<b>35,277</b>	<b>32,083</b>	<b>36,256</b>	<b>33,006</b>	<b>37,286</b>	<b>34,283</b>	<b>38,402</b>
<b>Total</b>	<b>65,278</b>	<b>66,411</b>	<b>66,411</b>	<b>68,339</b>	<b>70,292</b>	<b>72,685</b>	<b>72,685</b>	<b>74,572</b>	<b>76,566</b>	<b>78,807</b>

Town	Facility Count	Available Beds
Meriden	8	110
New Britain	5	81
Cromwell	3	68
Rocky Hill	3	51
Hartford	4	50
Bloomfield	4	47
Glastonbury	2	45
Plainville	1	39
Farmington	2	39
Other towns	26	186

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	West Hartford
--------------------------	--------------------------------------	-------------	---------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	288	319	290	320	295	327	305	338	318	351	334	365	290	320	295	327	305	338	318	351	334	365
65-69	69	94	72	101	67	94	63	89	59	87	62	85	72	101	67	94	63	89	59	87	62	85
70-74	63	110	70	118	75	134	67	122	63	115	59	112	70	118	75	134	67	122	63	115	59	112
75-79	64	151	66	150	84	175	87	196	76	174	72	166	66	150	84	175	87	196	76	174	72	166
80-84	64	133	61	127	64	125	82	145	84	164	73	146	61	127	64	125	82	145	84	164	73	146
85+	129	401	123	375	113	337	112	318	124	333	125	356	123	375	113	337	112	318	124	333	125	356
<b>Subtotal</b>	<b>676</b>	<b>1,207</b>	<b>683</b>	<b>1,192</b>	<b>697</b>	<b>1,191</b>	<b>716</b>	<b>1,208</b>	<b>723</b>	<b>1,223</b>	<b>724</b>	<b>1,231</b>	<b>683</b>	<b>1,192</b>	<b>697</b>	<b>1,191</b>	<b>716</b>	<b>1,208</b>	<b>723</b>	<b>1,223</b>	<b>724</b>	<b>1,231</b>
<b>Total</b>	<b>1,883</b>		<b>1,875</b>		<b>1,888</b>		<b>1,924</b>		<b>1,947</b>		<b>1,955</b>		<b>1,875</b>		<b>1,888</b>		<b>1,924</b>		<b>1,947</b>		<b>1,955</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	148	142	149	142	152	145	157	150	164	156	172	162	149	142	152	145	157	150	164	156	172	162
65-69	45	37	48	40	44	37	42	35	39	34	41	34	48	40	44	37	42	35	39	34	41	34
70-74	38	59	43	63	46	71	41	65	38	61	36	60	43	63	46	71	41	65	38	61	36	60
75-79	48	99	49	99	63	115	65	129	57	114	54	109	49	99	63	115	65	129	57	114	54	109
80-84	54	101	51	96	54	95	69	110	71	124	62	111	51	96	54	95	69	110	71	124	62	111
85+	108	327	103	307	94	276	94	260	104	272	104	291	103	307	94	276	94	260	104	272	104	291
<b>Subtotal</b>	<b>442</b>	<b>765</b>	<b>444</b>	<b>747</b>	<b>453</b>	<b>739</b>	<b>468</b>	<b>749</b>	<b>472</b>	<b>763</b>	<b>469</b>	<b>767</b>	<b>444</b>	<b>747</b>	<b>453</b>	<b>739</b>	<b>468</b>	<b>749</b>	<b>472</b>	<b>763</b>	<b>469</b>	<b>767</b>
<b>Total</b>	<b>1,206</b>		<b>1,191</b>		<b>1,192</b>		<b>1,217</b>		<b>1,235</b>		<b>1,235</b>		<b>1,191</b>		<b>1,192</b>		<b>1,217</b>		<b>1,235</b>		<b>1,235</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	13	20	13	20	13	21	14	21	14	22	14	23	11	17	8	13	7	10	5	8	4	6
65-69	14	12	14	13	13	12	12	10	12	9	12	8	12	12	9	9	7	7	5	6	4	5
70-74	21	23	23	25	23	27	20	23	18	20	16	18	21	23	18	22	14	17	11	14	8	11
75-79	16	34	17	34	22	40	22	44	19	39	18	35	15	31	17	32	15	31	11	24	9	20
80-84	18	45	17	43	18	42	23	49	24	56	21	49	16	40	15	34	16	35	15	34	11	27
85+	57	206	55	193	50	173	50	162	55	167	55	175	51	181	42	146	38	124	38	117	34	113
<b>Subtotal</b>	<b>139</b>	<b>340</b>	<b>139</b>	<b>328</b>	<b>140</b>	<b>314</b>	<b>141</b>	<b>310</b>	<b>142</b>	<b>312</b>	<b>135</b>	<b>309</b>	<b>127</b>	<b>303</b>	<b>110</b>	<b>256</b>	<b>96</b>	<b>224</b>	<b>84</b>	<b>203</b>	<b>70</b>	<b>182</b>
<b>Total</b>	<b>479</b>		<b>467</b>		<b>454</b>		<b>451</b>		<b>454</b>		<b>444</b>		<b>430</b>		<b>366</b>		<b>320</b>		<b>287</b>		<b>252</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	135	122	136	122	138	125	143	129	149	134	158	139	138	125	143	132	151	140	158	148	168	156
65-69	32	25	34	27	31	25	29	25	28	25	29	25	35	28	35	28	35	28	34	29	37	29
70-74	17	35	20	38	22	44	21	42	20	41	20	42	22	40	27	49	27	48	28	48	28	48
75-79	31	65	32	65	41	75	43	84	37	76	36	74	34	67	46	83	50	97	46	90	45	89
80-84	36	56	34	53	36	53	46	61	47	69	41	61	36	57	40	61	53	75	56	90	51	84
85+	51	122	49	114	44	103	44	98	49	106	50	116	52	126	52	129	56	136	66	155	70	179
<b>Subtotal</b>	<b>303</b>	<b>425</b>	<b>305</b>	<b>419</b>	<b>313</b>	<b>425</b>	<b>326</b>	<b>440</b>	<b>331</b>	<b>450</b>	<b>333</b>	<b>458</b>	<b>317</b>	<b>444</b>	<b>343</b>	<b>483</b>	<b>372</b>	<b>525</b>	<b>389</b>	<b>560</b>	<b>398</b>	<b>585</b>
<b>Total</b>	<b>727</b>		<b>724</b>		<b>738</b>		<b>766</b>		<b>781</b>		<b>791</b>		<b>761</b>		<b>826</b>		<b>897</b>		<b>948</b>		<b>983</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	West Hartford
-------------------	--------------------------------------	------	---------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
65-69	4.6%	5.7%	4.6%	5.7%	4.6%	5.7%	4.6%	5.7%	4.6%	5.7%	4.6%	5.7%	4.6%	5.7%	4.6%	5.7%	4.6%	5.7%	4.6%	5.7%	4.6%	5.7%
70-74	6.3%	8.9%	6.3%	8.9%	6.3%	8.9%	6.3%	8.9%	6.3%	8.9%	6.3%	8.9%	6.3%	8.9%	6.3%	8.9%	6.3%	8.9%	6.3%	8.9%	6.3%	8.9%
75-79	9.1%	14.6%	9.1%	14.6%	9.1%	14.6%	9.1%	14.6%	9.1%	14.6%	9.1%	14.6%	9.1%	14.6%	9.1%	14.6%	9.1%	14.6%	9.1%	14.6%	9.1%	14.6%
80-84	10.9%	13.6%	10.9%	13.6%	10.9%	13.6%	10.9%	13.6%	10.9%	13.6%	10.9%	13.6%	10.9%	13.6%	10.9%	13.6%	10.9%	13.6%	10.9%	13.6%	10.9%	13.6%
85+	16.6%	25.4%	16.6%	25.4%	16.6%	25.4%	16.6%	25.4%	16.6%	25.4%	16.6%	25.4%	16.6%	25.4%	16.6%	25.4%	16.6%	25.4%	16.6%	25.4%	16.6%	25.4%
Subtotal	2.2%	3.5%	2.2%	3.4%	2.2%	3.4%	2.2%	3.3%	2.2%	3.3%	2.1%	3.2%	2.2%	3.4%	2.2%	3.4%	2.2%	3.3%	2.2%	3.3%	2.1%	3.2%
Total	2.9%		2.9%		2.8%		2.8%		2.8%		2.7%		2.9%		2.8%		2.8%		2.8%		2.7%	

<b>NFLOC as Portion of ABD</b>																						
0-64	51.5%	44.4%	51.5%	44.4%	51.5%	44.4%	51.5%	44.4%	51.5%	44.4%	51.5%	44.4%	51.5%	44.4%	51.5%	44.4%	51.5%	44.4%	51.5%	44.4%	51.5%	44.4%
65-69	66.1%	39.5%	66.1%	39.5%	66.1%	39.5%	66.1%	39.5%	66.1%	39.5%	66.1%	39.5%	66.1%	39.5%	66.1%	39.5%	66.1%	39.5%	66.1%	39.5%	66.1%	39.5%
70-74	61.0%	53.3%	61.0%	53.3%	61.0%	53.3%	61.0%	53.3%	61.0%	53.3%	61.0%	53.3%	61.0%	53.3%	61.0%	53.3%	61.0%	53.3%	61.0%	53.3%	61.0%	53.3%
75-79	74.9%	65.8%	74.9%	65.8%	74.9%	65.8%	74.9%	65.8%	74.9%	65.8%	74.9%	65.8%	74.9%	65.8%	74.9%	65.8%	74.9%	65.8%	74.9%	65.8%	74.9%	65.8%
80-84	84.5%	75.9%	84.5%	75.9%	84.5%	75.9%	84.5%	75.9%	84.5%	75.9%	84.5%	75.9%	84.5%	75.9%	84.5%	75.9%	84.5%	75.9%	84.5%	75.9%	84.5%	75.9%
85+	83.7%	81.7%	83.7%	81.7%	83.7%	81.7%	83.7%	81.7%	83.7%	81.7%	83.7%	81.7%	83.7%	81.7%	83.7%	81.7%	83.7%	81.7%	83.7%	81.7%	83.7%	81.7%
Subtotal	65.3%	63.3%	65.0%	62.7%	65.0%	62.0%	65.3%	62.0%	65.3%	62.3%	64.7%	62.3%	65.0%	62.7%	65.0%	62.0%	65.3%	62.0%	65.3%	62.3%	64.7%	62.3%
Total	64.1%		63.5%		63.1%		63.2%		63.4%		63.2%		63.5%		63.1%		63.2%		63.4%		63.2%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	8.8%	14.2%	8.8%	14.2%	8.8%	14.2%	8.8%	14.2%	8.8%	14.2%	8.2%	14.2%	7.4%	11.9%	5.6%	8.9%	4.2%	6.7%	3.1%	5.0%	2.3%	3.8%
65-69	29.7%	32.7%	29.7%	32.7%	29.7%	31.6%	29.7%	29.3%	29.7%	26.9%	29.7%	24.4%	26.0%	29.1%	20.8%	24.0%	16.6%	19.8%	13.3%	16.3%	10.6%	13.5%
70-74	54.9%	39.8%	53.5%	39.8%	51.4%	38.0%	49.2%	35.4%	47.0%	32.7%	44.7%	30.0%	48.9%	36.1%	40.4%	30.7%	33.3%	26.1%	27.5%	22.2%	22.7%	18.8%
75-79	34.4%	34.4%	34.4%	34.4%	34.4%	34.4%	34.4%	34.4%	34.0%	33.7%	32.8%	32.0%	31.2%	31.8%	26.6%	27.8%	22.6%	24.3%	19.2%	21.3%	16.3%	18.6%
80-84	33.2%	44.6%	33.2%	44.6%	33.2%	44.6%	33.2%	44.6%	33.2%	44.6%	33.2%	44.6%	30.7%	41.2%	26.8%	36.0%	23.5%	31.5%	20.5%	27.6%	18.0%	24.1%
85+	53.0%	62.8%	53.0%	62.8%	53.0%	62.8%	53.0%	62.2%	53.0%	61.2%	52.3%	60.3%	49.7%	58.9%	44.8%	53.1%	40.3%	47.7%	36.3%	43.0%	32.6%	38.7%
Subtotal	31.5%	44.5%	31.3%	43.9%	30.8%	42.5%	30.3%	41.3%	30.0%	41.0%	28.8%	40.3%	28.6%	40.6%	24.2%	34.7%	20.5%	29.9%	17.8%	26.6%	15.0%	23.7%
Total	39.7%		39.2%		38.1%		37.1%		36.8%		35.9%		36.1%		30.7%		26.3%		23.2%		20.4%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	91.2%	85.8%	91.2%	85.8%	91.2%	85.8%	91.2%	85.8%	91.2%	85.8%	91.8%	85.8%	92.6%	88.1%	94.4%	91.1%	95.8%	93.3%	96.9%	95.0%	97.7%	96.2%
65-69	70.3%	67.3%	70.3%	67.3%	70.3%	68.4%	70.3%	70.7%	70.3%	73.1%	70.3%	75.6%	74.0%	70.9%	79.2%	76.0%	83.4%	80.2%	86.7%	83.7%	89.4%	86.5%
70-74	45.1%	60.2%	46.5%	60.2%	48.6%	62.0%	50.8%	64.6%	53.0%	67.3%	55.3%	70.0%	51.1%	63.9%	59.6%	69.3%	66.7%	73.9%	72.5%	77.8%	77.3%	81.2%
75-79	65.6%	65.6%	65.6%	65.6%	65.6%	65.6%	65.6%	65.6%	66.0%	66.3%	67.2%	68.0%	68.8%	68.2%	73.4%	72.2%	77.4%	75.7%	80.8%	78.7%	83.7%	81.4%
80-84	66.8%	55.4%	66.8%	55.4%	66.8%	55.4%	66.8%	55.4%	66.8%	55.4%	66.8%	55.4%	69.3%	58.8%	73.2%	64.0%	76.5%	68.5%	79.5%	72.4%	82.0%	75.9%
85+	47.0%	37.2%	47.0%	37.2%	47.0%	37.2%	47.0%	37.8%	47.0%	38.8%	47.7%	39.7%	50.3%	41.1%	55.2%	46.9%	59.7%	52.3%	63.7%	57.0%	67.4%	61.3%
Subtotal	68.5%	55.5%	68.7%	56.1%	69.2%	57.5%	69.7%	58.7%	70.0%	59.0%	71.2%	59.7%	71.4%	59.4%	75.8%	65.3%	79.5%	70.1%	82.2%	73.4%	85.0%	76.3%
Total	60.3%		60.8%		61.9%		62.9%		63.2%		64.1%		63.9%		69.3%		73.7%		76.8%		79.6%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

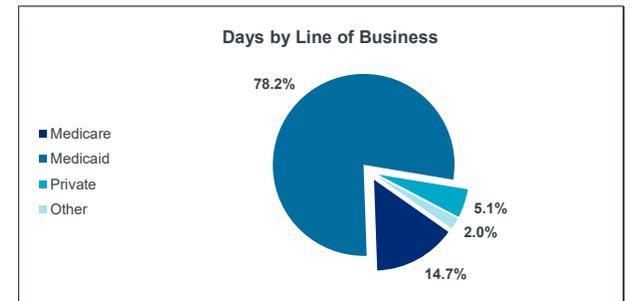
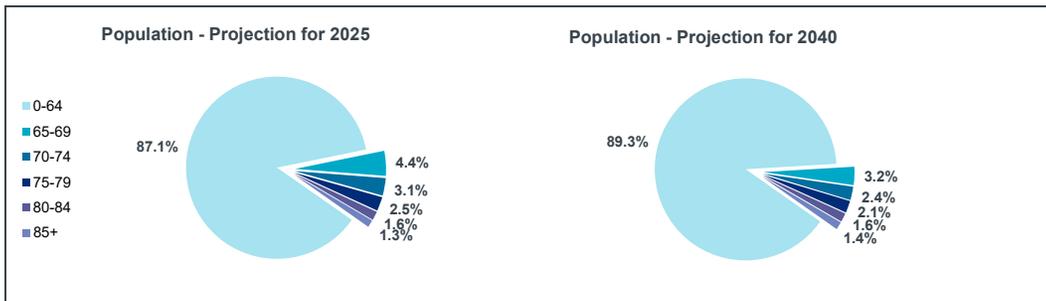
Labor Market Area		Hartford-West Hartford-East Hartford					Town					West Hartford				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	918		918	918	918	918	918	918	918	918	918	918	918	918		
Medicaid Portion	576	62.7%	576	576	576	576	576	576	576	576	576	576	576	576		
Medicaid Demand	479		467	454	451	454	444	430	366	320	287	252				
Supply Excess/(Deficiency)	96		109	122	124	122	132	145	210	256	289	324				
<b>Licensed Staff</b>																
Total Supply	155		155	155	155	155	155	155	155	155	155	155	155	155		
Medicaid Portion	97	62.7%	97	97	97	97	97	97	97	97	97	97	97	97		
Medicaid Demand	81		79	76	76	76	75	72	62	54	48	42				
Supply Excess/(Deficiency)	16		18	20	21	20	22	24	35	43	49	54				
<b>CNA Staff</b>																
Total Supply	275		275	275	275	275	275	275	275	275	275	275	275	275		
Medicaid Portion	172	62.7%	172	172	172	172	172	172	172	172	172	172	172	172		
Medicaid Demand	143		140	136	135	136	133	129	109	96	86	75				
Supply Excess/(Deficiency)	29		33	36	37	36	39	44	63	76	86	97				
<b>Food Service Staff</b>																
Total Supply	69		69	69	69	69	69	69	69	69	69	69	69	69		
Medicaid Portion	43	62.7%	43	43	43	43	43	43	43	43	43	43	43	43		
Medicaid Demand	36		35	34	34	34	33	32	28	24	22	19				
Supply Excess/(Deficiency)	7		8	9	9	9	10	11	16	19	22	24				
<b>Laundry Service Staff</b>																
Total Supply	9		9	9	9	9	9	9	9	9	9	9	9	9		
Medicaid Portion	6	62.7%	6	6	6	6	6	6	6	6	6	6	6	6		
Medicaid Demand	5		5	4	4	4	4	4	4	3	3	2				
Supply Excess/(Deficiency)	1		1	1	1	1	1	1	2	3	3	3				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	378		378	378	378	378	378	378	378	378	378	378	378	378		
Medicaid Portion	378	100.0%	378	378	378	378	378	378	378	378	378	378	378	378		
Medicaid Demand	378		377	384	398	406	412	396	430	467	493	511				
Supply Excess/(Deficiency)	0		2	(6)	(20)	(28)	(33)	(18)	(51)	(88)	(115)	(133)				
<b>Home Health Aides</b>																
Total Supply	55		55	55	55	55	55	55	55	55	55	55	55	55		
Medicaid Portion	55	100.0%	55	55	55	55	55	55	55	55	55	55	55	55		
Medicaid Demand	55		55	56	58	59	60	58	63	68	72	75				
Supply Excess/(Deficiency)	0		0	(1)	(3)	(4)	(5)	(3)	(8)	(13)	(17)	(19)				
<b>Adult Day Care Staff</b>																
Total Supply	9		9	9	9	9	9	9	9	9	9	9	9	9		
Medicaid Portion	9	100.0%	9	9	9	9	9	9	9	9	9	9	9	9		
Medicaid Demand	9		9	9	9	9	10	9	10	11	11	12				
Supply Excess/(Deficiency)	0		0	(0)	(0)	(1)	(1)	(0)	(1)	(2)	(3)	(3)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	New Haven	Town	West Haven
-------------------	-----------	------	------------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Regal Care at West Haven	LLC	98	92	93.9%	100.0%	0.0%	14.3	25.1	6.7	1.3	14.4%	81.1%	0.8%	3.8%
Apple Rehab West Haven	Profit Corp.	90	76	84.4%	100.0%	0.0%	14.2	21.7	7.8	1.8	15.1%	74.8%	10.1%	0.0%
<b>Total</b>		<b>188</b>	<b>168</b>	<b>89.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>28.5</b>	<b>46.8</b>	<b>14.5</b>	<b>3.2</b>	<b>14.7%</b>	<b>78.2%</b>	<b>5.1%</b>	<b>2.0%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	24,940	25,869	26,043	27,468	27,303	29,613	28,942	32,320	30,583	35,057
65-69	1,211	1,398	1,233	1,478	1,256	1,417	1,168	1,321	1,124	1,257
70-74	820	1,061	863	1,069	861	1,118	868	1,053	783	967
75-79	566	720	665	876	694	867	685	907	695	848
80-84	322	481	380	584	447	710	456	697	444	731
85+	285	645	250	550	272	588	314	689	318	701
<b>Subtotal</b>	<b>28,144</b>	<b>30,174</b>	<b>29,434</b>	<b>32,025</b>	<b>30,833</b>	<b>34,313</b>	<b>32,433</b>	<b>36,987</b>	<b>33,947</b>	<b>39,561</b>
<b>Total</b>	<b>58,318</b>		<b>61,459</b>		<b>65,146</b>		<b>69,420</b>		<b>73,508</b>	

Town	Facility Count	Available Beds
Fairfield	4	141
Windsor	3	111
Shelton	4	91
Bridgeport	3	42
Trumbull	2	36
Milford	3	30
Stratford	2	18
New Haven	5	18
East Haven	2	14
Other towns	3	7

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	West Haven
-------------------	-----------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	431	445	438	453	458	481	480	519	509	566	537	614	438	453	458	481	480	519	509	566	537	614
65-69	77	131	80	133	82	141	83	135	77	126	75	120	80	133	82	141	83	135	77	126	75	120
70-74	43	101	46	111	49	112	49	117	49	110	44	101	46	111	49	112	49	117	49	110	44	101
75-79	23	71	25	77	29	94	31	93	30	97	31	91	25	77	29	94	31	93	30	97	31	91
80-84	27	54	26	51	31	62	36	75	37	74	36	77	26	51	31	62	36	75	37	74	36	77
85+	28	124	25	113	22	97	24	103	28	121	28	123	25	113	22	97	24	103	28	121	28	123
<b>Subtotal</b>	<b>629</b>	<b>926</b>	<b>641</b>	<b>939</b>	<b>670</b>	<b>987</b>	<b>702</b>	<b>1,043</b>	<b>730</b>	<b>1,095</b>	<b>751</b>	<b>1,127</b>	<b>641</b>	<b>939</b>	<b>670</b>	<b>987</b>	<b>702</b>	<b>1,043</b>	<b>730</b>	<b>1,095</b>	<b>751</b>	<b>1,127</b>
<b>Total</b>	<b>1,555</b>		<b>1,580</b>		<b>1,657</b>		<b>1,745</b>		<b>1,825</b>		<b>1,878</b>		<b>1,580</b>		<b>1,657</b>		<b>1,745</b>		<b>1,825</b>		<b>1,878</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	168	152	171	154	178	164	187	177	198	193	209	209	171	154	178	164	187	177	198	193	209	209
65-69	33	41	35	42	35	44	36	42	33	39	32	38	35	42	35	44	36	42	33	39	32	38
70-74	18	48	20	52	21	53	21	55	21	52	19	48	20	52	21	53	21	55	21	52	19	48
75-79	13	29	14	32	17	39	17	39	17	40	17	38	14	32	17	39	17	39	17	40	17	38
80-84	19	33	18	31	22	38	25	46	26	45	25	47	18	31	22	38	25	46	26	45	25	47
85+	20	94	18	86	16	73	18	78	20	92	20	93	18	86	16	73	18	78	20	92	20	93
<b>Subtotal</b>	<b>272</b>	<b>397</b>	<b>276</b>	<b>398</b>	<b>289</b>	<b>411</b>	<b>304</b>	<b>437</b>	<b>316</b>	<b>462</b>	<b>323</b>	<b>473</b>	<b>276</b>	<b>398</b>	<b>289</b>	<b>411</b>	<b>304</b>	<b>437</b>	<b>316</b>	<b>462</b>	<b>323</b>	<b>473</b>
<b>Total</b>	<b>668</b>		<b>673</b>		<b>699</b>		<b>741</b>		<b>777</b>		<b>796</b>		<b>673</b>		<b>699</b>		<b>741</b>		<b>777</b>		<b>796</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	11	9	12	9	12	9	13	10	13	11	13	12	10	7	8	6	6	5	5	4	4	3
65-69	11	10	11	10	12	10	12	9	11	8	10	7	10	9	8	8	7	6	5	5	4	4
70-74	5	6	5	7	5	6	5	6	5	5	4	5	5	6	4	5	3	5	3	4	2	3
75-79	4	9	4	10	5	12	5	12	5	12	5	11	4	9	4	10	3	8	3	8	2	6
80-84	6	11	6	10	7	12	8	15	9	14	8	15	6	9	6	10	6	10	5	9	5	8
85+	14	39	12	35	11	30	12	32	14	37	13	37	12	33	9	25	9	24	9	26	8	24
<b>Subtotal</b>	<b>51</b>	<b>83</b>	<b>51</b>	<b>80</b>	<b>52</b>	<b>80</b>	<b>55</b>	<b>84</b>	<b>56</b>	<b>87</b>	<b>55</b>	<b>86</b>	<b>45</b>	<b>74</b>	<b>39</b>	<b>64</b>	<b>34</b>	<b>59</b>	<b>30</b>	<b>55</b>	<b>25</b>	<b>48</b>
<b>Total</b>	<b>134</b>		<b>131</b>		<b>132</b>		<b>138</b>		<b>144</b>		<b>140</b>		<b>119</b>		<b>102</b>		<b>93</b>		<b>85</b>		<b>73</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	157	143	159	146	166	155	174	167	185	182	196	197	161	147	171	158	181	172	193	189	205	206
65-69	22	31	23	32	24	34	24	33	22	32	22	31	25	33	27	36	29	36	28	35	28	34
70-74	13	41	14	46	15	46	16	49	16	47	15	43	15	46	17	48	17	51	18	48	17	45
75-79	9	20	10	22	12	27	12	27	12	28	12	27	10	23	13	29	14	30	14	33	15	31
80-84	13	23	12	21	14	26	17	31	17	31	17	32	13	22	16	28	19	36	21	36	21	39
85+	7	56	6	51	5	43	6	47	7	55	7	57	7	53	7	48	9	54	11	66	12	70
<b>Subtotal</b>	<b>221</b>	<b>314</b>	<b>225</b>	<b>317</b>	<b>237</b>	<b>331</b>	<b>249</b>	<b>353</b>	<b>259</b>	<b>374</b>	<b>269</b>	<b>387</b>	<b>230</b>	<b>324</b>	<b>250</b>	<b>347</b>	<b>269</b>	<b>378</b>	<b>286</b>	<b>407</b>	<b>298</b>	<b>425</b>
<b>Total</b>	<b>535</b>		<b>542</b>		<b>568</b>		<b>602</b>		<b>633</b>		<b>656</b>		<b>554</b>		<b>597</b>		<b>648</b>		<b>693</b>		<b>723</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	West Haven
-------------------	-----------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%
65-69	6.6%	9.5%	6.6%	9.5%	6.6%	9.5%	6.6%	9.5%	6.6%	9.5%	6.6%	9.5%	6.6%	9.5%	6.6%	9.5%	6.6%	9.5%	6.6%	9.5%	6.6%	9.5%
70-74	5.6%	10.5%	5.6%	10.5%	5.6%	10.5%	5.6%	10.5%	5.6%	10.5%	5.6%	10.5%	5.6%	10.5%	5.6%	10.5%	5.6%	10.5%	5.6%	10.5%	5.6%	10.5%
75-79	4.4%	10.7%	4.4%	10.7%	4.4%	10.7%	4.4%	10.7%	4.4%	10.7%	4.4%	10.7%	4.4%	10.7%	4.4%	10.7%	4.4%	10.7%	4.4%	10.7%	4.4%	10.7%
80-84	8.1%	10.6%	8.1%	10.6%	8.1%	10.6%	8.1%	10.6%	8.1%	10.6%	8.1%	10.6%	8.1%	10.6%	8.1%	10.6%	8.1%	10.6%	8.1%	10.6%	8.1%	10.6%
85+	8.8%	17.6%	8.8%	17.6%	8.8%	17.6%	8.8%	17.6%	8.8%	17.6%	8.8%	17.6%	8.8%	17.6%	8.8%	17.6%	8.8%	17.6%	8.8%	17.6%	8.8%	17.6%
Subtotal	2.3%	3.1%	2.3%	3.1%	2.3%	3.1%	2.3%	3.0%	2.3%	3.0%	2.2%	2.8%	2.3%	3.1%	2.3%	3.1%	2.3%	3.0%	2.3%	3.0%	2.2%	2.8%
Total	2.7%		2.7%		2.7%		2.7%		2.6%		2.6%		2.7%		2.7%		2.7%		2.6%		2.6%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	38.9%	34.1%	38.9%	34.1%	38.9%	34.1%	38.9%	34.1%	38.9%	34.1%	38.9%	34.1%	38.9%	34.1%	38.9%	34.1%	38.9%	34.1%	38.9%	34.1%	38.9%	34.1%
65-69	43.1%	31.3%	43.1%	31.3%	43.1%	31.3%	43.1%	31.3%	43.1%	31.3%	43.1%	31.3%	43.1%	31.3%	43.1%	31.3%	43.1%	31.3%	43.1%	31.3%	43.1%	31.3%
70-74	42.8%	47.1%	42.8%	47.1%	42.8%	47.1%	42.8%	47.1%	42.8%	47.1%	42.8%	47.1%	42.8%	47.1%	42.8%	47.1%	42.8%	47.1%	42.8%	47.1%	42.8%	47.1%
75-79	56.2%	41.4%	56.2%	41.4%	56.2%	41.4%	56.2%	41.4%	56.2%	41.4%	56.2%	41.4%	56.2%	41.4%	56.2%	41.4%	56.2%	41.4%	56.2%	41.4%	56.2%	41.4%
80-84	70.3%	61.0%	70.3%	61.0%	70.3%	61.0%	70.3%	61.0%	70.3%	61.0%	70.3%	61.0%	70.3%	61.0%	70.3%	61.0%	70.3%	61.0%	70.3%	61.0%	70.3%	61.0%
85+	73.5%	75.9%	73.5%	75.9%	73.5%	75.9%	73.5%	75.9%	73.5%	75.9%	73.5%	75.9%	73.5%	75.9%	73.5%	75.9%	73.5%	75.9%	73.5%	75.9%	73.5%	75.9%
Subtotal	43.2%	42.8%	43.0%	42.3%	43.1%	41.6%	43.2%	41.9%	43.2%	42.2%	43.1%	42.0%	43.0%	42.3%	43.1%	41.6%	43.2%	41.9%	43.2%	42.2%	43.1%	42.0%
Total	43.0%		42.6%		42.2%		42.4%		42.6%		42.4%		42.6%		42.2%		42.4%		42.6%		42.4%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	6.8%	5.7%	6.8%	5.7%	6.8%	5.7%	6.8%	5.7%	6.8%	5.7%	6.3%	5.7%	5.7%	4.8%	4.3%	3.6%	3.2%	2.7%	2.4%	2.0%	1.8%	1.5%
65-69	32.7%	24.0%	32.7%	24.0%	32.7%	23.3%	32.7%	21.5%	32.7%	19.8%	32.7%	17.9%	28.6%	21.4%	22.9%	17.7%	18.3%	14.6%	14.6%	12.0%	11.7%	9.9%
70-74	27.7%	12.8%	27.0%	12.8%	26.0%	12.2%	24.9%	11.4%	23.7%	10.5%	22.6%	9.6%	24.7%	11.6%	20.4%	9.9%	16.8%	8.4%	13.9%	7.1%	11.4%	6.1%
75-79	29.7%	31.0%	29.7%	31.0%	29.7%	31.0%	29.7%	31.0%	29.3%	30.4%	28.3%	28.8%	27.0%	28.6%	22.9%	25.0%	19.5%	21.9%	16.6%	19.1%	14.1%	16.8%
80-84	33.3%	31.7%	33.3%	31.7%	33.3%	31.7%	33.3%	31.7%	33.3%	31.7%	33.3%	31.7%	30.8%	29.3%	26.9%	25.6%	23.6%	22.4%	20.6%	19.6%	18.0%	17.2%
85+	66.8%	40.9%	66.8%	40.9%	66.8%	40.9%	66.8%	40.5%	66.8%	39.9%	65.9%	39.3%	62.7%	38.4%	56.4%	34.6%	50.8%	31.1%	45.7%	28.0%	41.1%	25.2%
Subtotal	18.8%	20.8%	18.4%	20.2%	18.0%	19.5%	18.0%	19.1%	17.9%	18.9%	16.9%	18.1%	16.5%	18.5%	13.4%	15.5%	11.3%	13.4%	9.5%	11.8%	7.8%	10.1%
Total	20.0%		19.5%		18.9%		18.7%		18.5%		17.6%		17.7%		14.6%		12.5%		10.9%		9.1%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	93.2%	94.3%	93.2%	94.3%	93.2%	94.3%	93.2%	94.3%	93.2%	94.3%	93.7%	94.3%	94.3%	95.2%	95.7%	96.4%	96.8%	97.3%	97.6%	98.0%	98.2%	98.5%
65-69	67.3%	76.0%	67.3%	76.0%	67.3%	76.7%	67.3%	78.5%	67.3%	80.2%	67.3%	82.1%	71.4%	78.6%	77.1%	82.3%	81.7%	85.4%	85.4%	88.0%	88.3%	90.1%
70-74	72.3%	87.2%	73.0%	87.2%	74.0%	87.8%	75.1%	88.6%	76.3%	89.5%	77.4%	90.4%	75.3%	88.4%	79.6%	90.1%	83.2%	91.6%	86.1%	92.9%	88.6%	93.9%
75-79	70.3%	69.0%	70.3%	69.0%	70.3%	69.0%	70.3%	69.0%	70.7%	69.6%	71.7%	71.2%	73.0%	71.4%	77.1%	75.0%	80.5%	78.1%	83.4%	80.9%	85.9%	83.2%
80-84	66.7%	68.3%	66.7%	68.3%	66.7%	68.3%	66.7%	68.3%	66.7%	68.3%	66.7%	68.3%	69.2%	70.7%	73.1%	74.4%	76.4%	77.6%	79.4%	80.4%	82.0%	82.8%
85+	33.2%	59.1%	33.2%	59.1%	33.2%	59.5%	33.2%	59.5%	33.2%	60.1%	34.1%	60.7%	37.3%	61.6%	43.6%	65.4%	49.2%	68.9%	54.3%	72.0%	58.9%	74.8%
Subtotal	81.2%	79.2%	81.6%	79.8%	82.0%	80.5%	82.0%	80.9%	82.1%	81.1%	83.1%	81.9%	83.5%	81.5%	86.6%	84.5%	88.7%	86.6%	90.5%	88.2%	92.2%	89.9%
Total	80.0%		80.5%		81.1%		81.3%		81.5%		82.4%		82.3%		85.4%		87.5%		89.1%		90.9%	

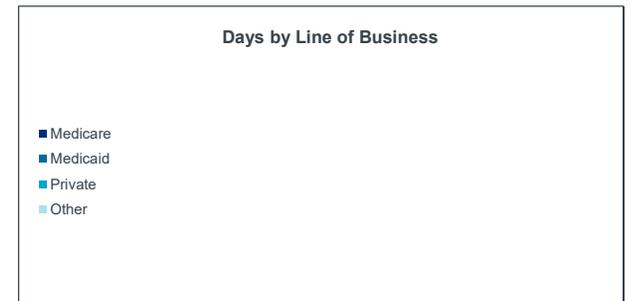
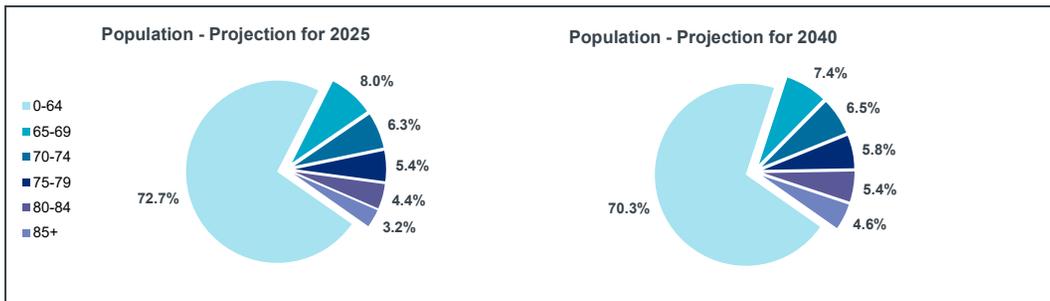
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		New Haven			Town			West Haven				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	188		188	188	188	188	188	188	188	188	188	188
Medicaid Portion	147	78.2%	147	147	147	147	147	147	147	147	147	147
Medicaid Demand	134		131	132	138	144	140	119	102	93	85	73
Supply Excess/(Deficiency)	13		16	15	8	3	7	28	45	54	62	74
<b>Licensed Staff</b>												
Total Supply	29		29	29	29	29	29	29	29	29	29	29
Medicaid Portion	22	78.2%	22	22	22	22	22	22	22	22	22	22
Medicaid Demand	20		20	20	21	22	21	18	16	14	13	11
Supply Excess/(Deficiency)	2		2	2	1	0	1	4	7	8	9	11
<b>CNA Staff</b>												
Total Supply	47		47	47	47	47	47	47	47	47	47	47
Medicaid Portion	37	78.2%	37	37	37	37	37	37	37	37	37	37
Medicaid Demand	33		33	33	34	36	35	30	25	23	21	18
Supply Excess/(Deficiency)	3		4	4	2	1	2	7	11	13	16	18
<b>Food Service Staff</b>												
Total Supply	15		15	15	15	15	15	15	15	15	15	15
Medicaid Portion	11	78.2%	11	11	11	11	11	11	11	11	11	11
Medicaid Demand	10		10	10	11	11	11	9	8	7	7	6
Supply Excess/(Deficiency)	1		1	1	1	0	1	2	3	4	5	6
<b>Laundry Service Staff</b>												
Total Supply	3		3	3	3	3	3	3	3	3	3	3
Medicaid Portion	2	78.2%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	2	2	1	1
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	1	1	1	1
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	225		225	225	225	225	225	225	225	225	225	225
Medicaid Portion	225	100.0%	225	225	225	225	225	225	225	225	225	225
Medicaid Demand	225		228	238	253	266	275	233	251	272	291	304
Supply Excess/(Deficiency)	0		(3)	(14)	(28)	(41)	(51)	(8)	(26)	(47)	(66)	(79)
<b>Home Health Aides</b>												
Total Supply	58		58	58	58	58	58	58	58	58	58	58
Medicaid Portion	58	100.0%	58	58	58	58	58	58	58	58	58	58
Medicaid Demand	58		59	61	65	68	71	60	65	70	75	78
Supply Excess/(Deficiency)	0		(1)	(4)	(7)	(11)	(13)	(2)	(7)	(12)	(17)	(20)
<b>Adult Day Care Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	2	2	2	2
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)

[Click here to return to State map](#)

Labor Market Area	New Haven	Town	Westbrook
-------------------	-----------	------	-----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	2,675	2,629	2,582	2,566	2,526	2,505	2,475	2,453	2,436	2,420
65-69	234	287	269	297	249	303	244	295	233	276
70-74	202	240	196	248	224	255	203	257	199	250
75-79	164	185	173	208	169	218	194	225	176	227
80-84	102	138	134	178	142	197	139	206	159	212
85+	70	153	74	152	92	180	102	204	100	221
Subtotal	3,447	3,632	3,428	3,649	3,402	3,658	3,357	3,640	3,303	3,606
Total	7,079	7,077	7,077	7,060	7,060	6,997	6,997	6,909	6,909	6,909

Town	Facility Count	Available Beds
Old Saybrook	2	38
Madison	2	33
Waterford	3	32
Chester	2	20
East Lyme	1	17
East Haddam	1	6
Essex	1	5

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Westbrook
-------------------	-----------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	60	42	59	42	57	41	56	40	55	39	54	38	59	42	57	41	56	40	55	39	54	38
65-69	6	5	6	5	7	5	6	5	6	5	6	5	6	5	7	5	6	5	6	5	6	5
70-74	2	4	2	4	1	4	2	4	2	4	2	4	2	4	1	4	2	4	2	4	2	4
75-79	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
80-84	1	5	1	5	1	7	1	7	1	8	1	8	1	5	1	7	1	7	1	8	1	8
85+	2	12	2	12	2	12	2	15	3	16	3	18	2	12	2	12	2	15	3	16	3	18
Subtotal	71	69	71	70	70	71	69	73	68	74	67	75	71	70	70	71	69	73	68	74	67	75
Total	140		140		140		142		142		141		140		140		142		142		141	
<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	22	25	21	25	21	24	20	23	20	23	19	23	21	25	21	24	20	23	20	23	19	23
65-69	2	0	2	0	3	0	2	0	2	0	2	0	2	0	3	0	2	0	2	0	2	0
70-74	2	1	2	1	1	1	2	1	2	1	2	1	2	1	1	1	2	1	2	1	2	1
75-79	1	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0
80-84	1	4	1	4	1	5	1	6	1	6	1	6	1	4	1	5	1	6	1	6	1	6
85+	2	6	2	6	2	6	2	7	3	8	3	9	2	6	2	6	2	7	3	8	3	9
Subtotal	29	36	29	36	29	36	29	38	29	38	28	39	29	36	29	36	29	38	29	38	28	39
Total	65		65		66		67		67		67		65		66		67		67		67	
<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
Subtotal	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0
Total	2		2		2		2		2		2		2		1		1		1		1	
<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	22	24	21	24	21	23	20	23	20	22	19	22	21	24	21	23	20	23	20	23	19	22
65-69	2	0	2	0	3	0	2	0	2	0	2	0	2	0	3	0	2	0	2	0	2	0
70-74	2	1	2	1	1	1	2	1	2	1	2	1	2	1	1	1	2	1	2	1	2	1
75-79	1	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0
80-84	1	4	1	4	1	5	1	6	1	6	1	6	1	4	1	5	1	6	1	6	1	6
85+	1	6	1	6	1	6	1	7	1	8	1	8	1	6	1	6	1	7	1	8	1	8
Subtotal	28	35	28	35	28	35	28	37	28	37	27	38	28	35	28	36	28	37	28	38	28	38
Total	63		63		64		65		65		65		63		64		65		66		66	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	New Haven	Town	Westbrook
-------------------	-----------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%	2.2%	1.6%
65-69	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%	2.6%	1.8%
70-74	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%	0.8%	1.5%
75-79	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%
80-84	0.6%	3.8%	0.6%	3.8%	0.6%	3.8%	0.6%	3.8%	0.6%	3.8%	0.6%	3.8%	0.6%	3.8%	0.6%	3.8%	0.6%	3.8%	0.6%	3.8%	0.6%	3.8%
85+	2.5%	8.1%	2.5%	8.1%	2.5%	8.1%	2.5%	8.1%	2.5%	8.1%	2.5%	8.1%	2.5%	8.1%	2.5%	8.1%	2.5%	8.1%	2.5%	8.1%	2.5%	8.1%
Subtotal	2.1%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%	2.0%	1.9%
Total	2.0%		2.0%		2.0%		2.0%		2.0%		2.0%		2.0%		2.0%		2.0%		2.0%		2.0%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	36.2%	58.8%	36.2%	58.8%	36.2%	58.8%	36.2%	58.8%	36.2%	58.8%	36.2%	58.8%	36.2%	58.8%	36.2%	58.8%	36.2%	58.8%	36.2%	58.8%	36.2%	58.8%
65-69	37.0%	5.1%	37.0%	5.1%	37.0%	5.1%	37.0%	5.1%	37.0%	5.1%	37.0%	5.1%	37.0%	5.1%	37.0%	5.1%	37.0%	5.1%	37.0%	5.1%	37.0%	5.1%
70-74	100.0%	31.0%	100.0%	31.0%	100.0%	31.0%	100.0%	31.0%	100.0%	31.0%	100.0%	31.0%	100.0%	31.0%	100.0%	31.0%	100.0%	31.0%	100.0%	31.0%	100.0%	31.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	100.0%	75.8%	100.0%	75.8%	100.0%	75.8%	100.0%	75.8%	100.0%	75.8%	100.0%	75.8%	100.0%	75.8%	100.0%	75.8%	100.0%	75.8%	100.0%	75.8%	100.0%	75.8%
85+	100.0%	49.0%	100.0%	49.0%	100.0%	49.0%	100.0%	49.0%	100.0%	49.0%	100.0%	49.0%	100.0%	49.0%	100.0%	49.0%	100.0%	49.0%	100.0%	49.0%	100.0%	49.0%
Subtotal	41.0%	52.0%	41.3%	51.6%	41.7%	51.8%	42.4%	51.7%	42.8%	51.7%	42.8%	51.9%	41.3%	51.6%	41.7%	51.8%	42.4%	51.7%	42.8%	51.7%	42.8%	51.9%
Total	46.4%		46.4%		46.7%		47.2%		47.4%		47.6%		46.4%		46.7%		47.2%		47.4%		47.6%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	3.0%	0.0%	2.5%	0.0%	1.9%	0.0%	1.4%	0.0%	1.1%	0.0%	0.8%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	47.6%	5.6%	47.6%	5.6%	47.6%	5.6%	47.6%	5.6%	47.6%	5.5%	47.0%	5.4%	44.7%	5.3%	40.2%	4.8%	36.2%	4.3%	32.6%	3.9%	29.3%	3.5%
Subtotal	2.9%	3.0%	2.9%	3.0%	3.1%	2.9%	3.8%	2.9%	4.3%	3.0%	4.2%	3.0%	2.7%	2.6%	2.6%	2.0%	2.9%	1.7%	2.9%	1.4%	2.6%	1.2%
Total	2.9%		3.0%		3.0%		3.3%		3.5%		3.5%		2.7%		2.3%		2.2%		2.1%		1.8%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	100.0%	97.0%	100.0%	97.0%	100.0%	97.0%	100.0%	97.0%	100.0%	97.0%	100.0%	97.0%	100.0%	97.5%	100.0%	98.1%	100.0%	98.6%	100.0%	98.9%	100.0%	99.2%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85+	52.4%	94.4%	52.4%	94.4%	52.4%	94.4%	52.4%	94.4%	52.4%	94.5%	53.0%	94.6%	55.3%	94.7%	59.8%	95.2%	63.8%	95.7%	67.4%	96.1%	70.7%	96.5%
Subtotal	97.1%	97.0%	97.1%	97.0%	96.9%	97.1%	96.2%	97.1%	95.7%	97.0%	95.8%	97.0%	96.3%	97.4%	97.4%	98.0%	97.1%	98.3%	97.1%	98.6%	97.4%	98.8%
Total	97.1%		97.0%		97.0%		96.7%		96.5%		96.5%		97.3%		97.7%		97.8%		97.9%		98.2%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

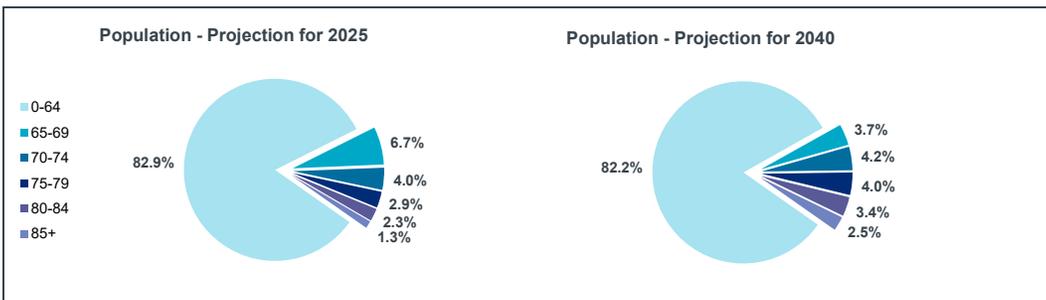
Labor Market Area		New Haven			Town			Westbrook				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	2		2	2	2	2	2	2	2	1	1	1
Supply Excess/(Deficiency)	(2)		(2)	(2)	(2)	(2)	(2)	(2)	(2)	(1)	(1)	(1)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	16		16	16	16	16	16	16	16	16	16	16
Medicaid Portion	16	100.0%	16	16	16	16	16	16	16	16	16	16
Medicaid Demand	16		16	16	16	16	16	16	16	17	17	17
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)
<b>Home Health Aides</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	3	3	3	2	2	3	3	3
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Bridgeport-Stamford-Norwalk Town: Weston

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	3,764	3,570	3,486	3,245	3,275	2,935	3,108	2,724	3,096	2,660
65-69	255	237	276	270	266	277	234	234	139	123
70-74	159	154	163	158	180	185	170	190	140	151
75-79	116	105	115	117	119	122	135	147	127	153
80-84	62	57	101	84	100	96	102	102	116	124
85+	46	75	40	64	64	78	74	91	80	97
Subtotal	4,402	4,198	4,181	3,938	4,004	3,693	3,823	3,488	3,698	3,308
Total	8,600		8,119		7,697		7,311		7,006	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Fairfield	4	141
Shelton	4	91
Stamford	5	66
Danbury	5	53
Bridgeport	3	42
Norwalk	3	38
Trumbull	2	36
Milford	3	30
Newtown	1	22
Other towns	10	69

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Weston
-------------------	-----------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	11	11	11	10	10	9	9	8	9	7	9	7	11	10	10	9	9	8	9	7	9	7
65-69	1	1	1	1	2	1	1	1	1	0	1	0	1	1	2	1	1	1	1	0	1	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	4	0	4	0	5	0	5	0	6	0	6	0	4	0	5	0	5	0	6	0	6
80-84	0	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	2	0	2	0	2
85+	1	2	1	2	1	1	1	2	2	2	2	2	1	2	1	1	1	2	2	2	2	2
<b>Subtotal</b>	<b>14</b>	<b>18</b>	<b>13</b>	<b>18</b>	<b>12</b>	<b>18</b>	<b>12</b>	<b>18</b>	<b>12</b>	<b>19</b>	<b>11</b>	<b>19</b>	<b>13</b>	<b>18</b>	<b>12</b>	<b>18</b>	<b>12</b>	<b>18</b>	<b>12</b>	<b>19</b>	<b>11</b>	<b>19</b>
<b>Total</b>	<b>32</b>		<b>31</b>		<b>30</b>		<b>30</b>		<b>31</b>		<b>30</b>		<b>31</b>		<b>30</b>		<b>30</b>		<b>31</b>		<b>30</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	9	5	8	5	8	5	7	4	7	4	7	4	8	5	8	5	7	4	7	4	7	4
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	1	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2
<b>Subtotal</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>8</b>	
<b>Total</b>	<b>17</b>		<b>16</b>		<b>15</b>		<b>14</b>		<b>14</b>		<b>14</b>		<b>16</b>		<b>15</b>		<b>14</b>		<b>14</b>		<b>14</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>														
<b>Total</b>	<b>1</b>		<b>0</b>		<b>0</b>		<b>0</b>															

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	9	4	8	4	8	4	7	3	7	3	7	3	8	4	8	4	7	4	7	4	7	4
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	1	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	1	0	1	0	1	0	1	0	1	0	2	0	1	0	1	0	1	0	1	0	2
<b>Subtotal</b>	<b>9</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Total</b>	<b>16</b>		<b>15</b>		<b>14</b>		<b>14</b>		<b>14</b>		<b>14</b>		<b>15</b>		<b>14</b>		<b>14</b>		<b>14</b>		<b>14</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Weston
-------------------	-----------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
65-69	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%	0.5%	0.2%
70-74	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%	0.0%	0.7%
75-79	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%	0.0%	4.1%
80-84	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%	0.0%	1.7%
85+	2.3%	2.1%	2.3%	2.1%	2.3%	2.1%	2.3%	2.1%	2.3%	2.1%	2.3%	2.1%	2.3%	2.1%	2.3%	2.1%	2.3%	2.1%	2.3%	2.1%	2.3%	2.1%
Subtotal	0.3%	0.4%	0.3%	0.4%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.4%	0.3%	0.5%	0.3%	0.5%	0.3%	0.5%	0.3%	0.6%
Total	0.4%		0.4%		0.4%		0.4%		0.4%		0.4%		0.4%		0.4%		0.4%		0.4%		0.4%	

<b>NFLOC as Portion of ABD</b>																						
0-64	76.5%	51.6%	76.5%	51.6%	76.5%	51.6%	76.5%	51.6%	76.5%	51.6%	76.5%	51.6%	76.5%	51.6%	76.5%	51.6%	76.5%	51.6%	76.5%	51.6%	76.5%	51.6%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	36.4%	0.0%	36.4%	0.0%	36.4%	0.0%	36.4%	0.0%	36.4%	0.0%	36.4%	0.0%	36.4%	0.0%	36.4%	0.0%	36.4%	0.0%	36.4%	0.0%	36.4%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%	0.0%	77.8%
Subtotal	63.0%	43.4%	62.2%	43.1%	61.4%	40.7%	58.2%	39.9%	57.2%	39.8%	59.1%	40.2%	62.2%	43.1%	61.4%	40.7%	58.2%	39.9%	57.2%	39.8%	59.1%	40.2%
Total	51.8%		51.2%		49.2%		47.3%		46.5%		47.3%		51.2%		49.2%		47.3%		46.5%		47.3%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	18.5%	0.0%	18.5%	0.0%	18.5%	0.0%	18.5%	0.0%	18.5%	0.0%	18.5%	0.0%	15.5%	0.0%	11.7%	0.0%	8.7%	0.0%	6.6%	0.0%	4.9%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subtotal	0.0%	12.6%	0.0%	11.8%	0.0%	11.4%	0.0%	10.5%	0.0%	9.4%	0.0%	9.1%	0.0%	10.0%	0.0%	7.2%	0.0%	5.0%	0.0%	3.3%	0.0%	2.4%
Total	6.0%		5.8%		5.6%		5.3%		4.9%		4.8%		4.8%		3.5%		2.5%		1.7%		1.3%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	81.5%	100.0%	81.5%	100.0%	81.5%	100.0%	81.5%	100.0%	81.5%	100.0%	81.5%	100.0%	84.5%	100.0%	88.3%	100.0%	91.3%	100.0%	93.4%	100.0%	95.1%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
Subtotal	100.0%	87.4%	100.0%	88.2%	100.0%	88.6%	100.0%	89.5%	100.0%	90.6%	100.0%	90.9%	100.0%	90.0%	100.0%	92.8%	100.0%	95.0%	100.0%	96.7%	100.0%	97.6%
Total	94.0%		94.2%		94.4%		94.7%		95.1%		95.2%		95.2%		96.5%		97.5%		98.3%		98.7%	

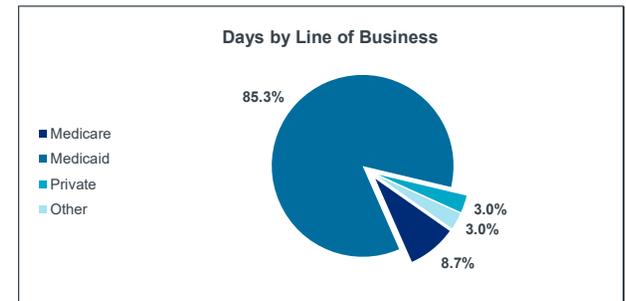
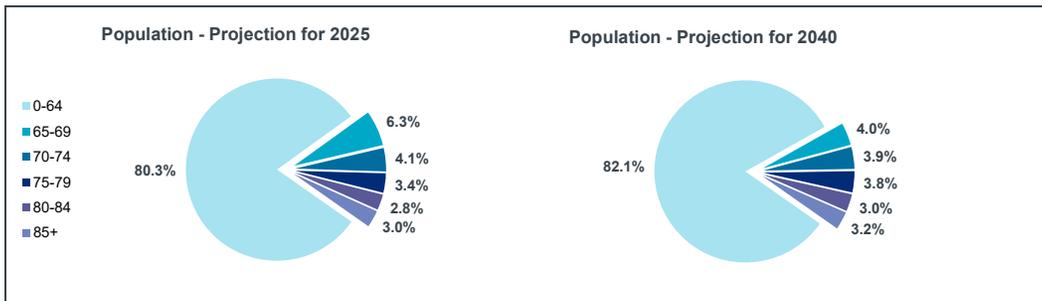
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Weston				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	1		1	1	1	1	1	1	1	1	0	0				
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(0)	(0)				
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	7		7	7	7	7	7	7	7	7	7	7				
Medicaid Portion	7	100.0%	7	7	7	7	7	7	7	7	7	7				
Medicaid Demand	7		7	6	6	6	6	7	7	6	6	7				
Supply Excess/(Deficiency)	0		0	1	1	1	1	1	0	1	1	1				
<b>Home Health Aides</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1				
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1				
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Westport
-------------------	-----------------------------	------	----------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Westport Rehab Complex	Profit Corp.	120	87	72.5%	100.0%	0.0%	17.4	29.3	7.5	1.4	8.7%	85.3%	3.0%	3.0%
<b>Total</b>		<b>120</b>	<b>87</b>	<b>72.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>17.4</b>	<b>29.3</b>	<b>7.5</b>	<b>1.4</b>	<b>8.7%</b>	<b>85.3%</b>	<b>3.0%</b>	<b>3.0%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	9,868	10,314	9,046	9,289	8,341	8,644	8,385	8,491	8,880	8,932
65-69	630	628	698	736	724	741	581	635	394	464
70-74	497	527	479	459	533	554	541	538	408	437
75-79	387	432	342	443	335	375	379	470	377	444
80-84	229	260	311	324	272	321	264	260	298	357
85+	197	544	162	531	202	556	191	564	177	522
<b>Subtotal</b>	<b>11,808</b>	<b>12,705</b>	<b>11,038</b>	<b>11,782</b>	<b>10,407</b>	<b>11,191</b>	<b>10,341</b>	<b>10,958</b>	<b>10,534</b>	<b>11,156</b>
<b>Total</b>	<b>24,513</b>		<b>22,820</b>		<b>21,598</b>		<b>21,299</b>		<b>21,690</b>	

Town	Facility Count	Available Beds
Fairfield	4	141
Stamford	5	66
Bridgeport	3	42
Norwalk	3	38
Trumbull	2	36
Stratford	2	18
Wilton	2	13
Ridgefield	1	9
West Haven	2	7
New Canaan	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Westport
-------------------	-----------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	56	52	53	50	49	45	45	42	45	41	48	43	53	50	49	45	45	42	45	41	48	43
65-69	13	19	13	18	15	21	15	21	12	18	8	13	13	18	15	21	15	21	12	18	8	13
70-74	9	12	8	12	8	11	9	13	9	13	7	10	8	12	8	11	9	13	9	13	7	10
75-79	8	10	10	11	9	11	8	10	9	12	9	11	10	11	9	11	8	10	9	12	9	11
80-84	8	8	7	8	10	9	9	9	8	8	10	10	7	8	10	9	9	9	8	8	10	10
85+	9	34	8	35	7	34	8	35	8	36	7	33	8	35	7	34	8	35	8	36	7	33
<b>Subtotal</b>	<b>102</b>	<b>135</b>	<b>100</b>	<b>133</b>	<b>97</b>	<b>131</b>	<b>95</b>	<b>130</b>	<b>92</b>	<b>127</b>	<b>89</b>	<b>121</b>	<b>100</b>	<b>133</b>	<b>97</b>	<b>131</b>	<b>95</b>	<b>130</b>	<b>92</b>	<b>127</b>	<b>89</b>	<b>121</b>
<b>Total</b>	<b>237</b>		<b>233</b>		<b>228</b>		<b>225</b>		<b>219</b>		<b>211</b>		<b>233</b>		<b>228</b>		<b>225</b>		<b>219</b>		<b>211</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	27	29	26	28	24	25	22	24	22	23	24	24	26	28	24	25	22	24	22	23	24	24
65-69	9	9	9	9	10	10	10	10	8	9	6	6	9	9	10	10	10	10	8	9	6	6
70-74	7	8	7	8	6	7	7	9	7	8	5	7	7	8	6	7	7	9	7	8	5	7
75-79	6	7	7	8	6	8	6	7	7	8	7	8	7	8	6	8	6	7	7	8	7	8
80-84	7	6	6	6	9	7	7	7	7	6	8	8	6	6	9	7	7	7	7	6	8	8
85+	7	25	7	26	6	25	7	26	7	27	6	25	7	26	6	25	7	26	7	27	6	25
<b>Subtotal</b>	<b>63</b>	<b>85</b>	<b>62</b>	<b>85</b>	<b>61</b>	<b>83</b>	<b>60</b>	<b>83</b>	<b>59</b>	<b>81</b>	<b>56</b>	<b>79</b>	<b>62</b>	<b>85</b>	<b>61</b>	<b>83</b>	<b>60</b>	<b>83</b>	<b>59</b>	<b>81</b>	<b>56</b>	<b>79</b>
<b>Total</b>	<b>149</b>		<b>147</b>		<b>144</b>		<b>143</b>		<b>140</b>		<b>135</b>		<b>147</b>		<b>144</b>		<b>143</b>		<b>140</b>		<b>135</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	2	8	2	7	2	7	2	6	2	6	2	6	2	6	1	4	1	3	1	2	0	2
65-69	5	4	5	4	5	4	6	4	4	3	3	2	4	3	4	3	3	3	2	2	1	1
70-74	6	6	6	6	5	5	6	6	5	5	4	4	5	5	4	4	4	4	3	3	2	2
75-79	6	4	7	4	6	5	6	4	7	5	7	4	7	4	6	4	6	3	7	3	7	2
80-84	5	4	4	4	6	5	5	5	5	4	6	5	4	3	5	4	4	3	3	2	3	3
85+	6	15	5	15	4	15	5	15	5	15	5	14	5	14	4	13	4	12	3	11	3	9
<b>Subtotal</b>	<b>30</b>	<b>41</b>	<b>29</b>	<b>41</b>	<b>29</b>	<b>40</b>	<b>30</b>	<b>40</b>	<b>29</b>	<b>38</b>	<b>26</b>	<b>36</b>	<b>27</b>	<b>37</b>	<b>24</b>	<b>32</b>	<b>22</b>	<b>28</b>	<b>20</b>	<b>24</b>	<b>17</b>	<b>20</b>
<b>Total</b>	<b>71</b>		<b>70</b>		<b>70</b>		<b>70</b>		<b>67</b>		<b>62</b>		<b>65</b>		<b>56</b>		<b>50</b>		<b>43</b>		<b>36</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	25	22	24	21	22	19	20	17	21	17	22	18	25	22	23	21	21	21	22	21	23	23
65-69	4	5	4	5	4	6	5	6	4	5	3	4	5	5	6	7	7	7	6	7	4	5
70-74	1	2	1	2	1	2	1	3	2	3	1	3	1	3	2	3	3	5	4	5	3	5
75-79	0	3	0	3	0	3	0	3	0	3	0	4	0	3	0	4	0	4	0	5	0	5
80-84	2	2	2	2	3	3	2	3	2	2	2	3	2	2	4	4	4	4	4	4	5	5
85+	2	10	2	11	1	10	2	11	1	11	1	11	2	12	2	13	3	15	3	16	3	16
<b>Subtotal</b>	<b>34</b>	<b>45</b>	<b>33</b>	<b>44</b>	<b>32</b>	<b>43</b>	<b>30</b>	<b>43</b>	<b>30</b>	<b>43</b>	<b>30</b>	<b>43</b>	<b>35</b>	<b>48</b>	<b>37</b>	<b>52</b>	<b>38</b>	<b>55</b>	<b>39</b>	<b>58</b>	<b>39</b>	<b>59</b>
<b>Total</b>	<b>78</b>		<b>76</b>		<b>75</b>		<b>73</b>		<b>73</b>		<b>73</b>		<b>82</b>		<b>88</b>		<b>94</b>		<b>97</b>		<b>98</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Westport
-------------------	-----------------------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
65-69	2.1%	2.8%	2.1%	2.8%	2.1%	2.8%	2.1%	2.8%	2.1%	2.8%	2.1%	2.8%	2.1%	2.8%	2.1%	2.8%	2.1%	2.8%	2.1%	2.8%	2.1%	2.8%
70-74	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%
75-79	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%	2.5%	2.6%
80-84	3.2%	2.9%	3.2%	2.9%	3.2%	2.9%	3.2%	2.9%	3.2%	2.9%	3.2%	2.9%	3.2%	2.9%	3.2%	2.9%	3.2%	2.9%	3.2%	2.9%	3.2%	2.9%
85+	4.2%	6.4%	4.2%	6.4%	4.2%	6.4%	4.2%	6.4%	4.2%	6.4%	4.2%	6.4%	4.2%	6.4%	4.2%	6.4%	4.2%	6.4%	4.2%	6.4%	4.2%	6.4%
Subtotal	0.8%	1.0%	0.8%	1.0%	0.9%	1.1%	0.9%	1.2%	0.9%	1.2%	0.9%	1.1%	0.8%	1.0%	0.9%	1.1%	0.9%	1.2%	0.9%	1.2%	0.8%	1.1%
Total	0.9%		1.0%		1.0%		1.0%		1.0%		1.0%		1.0%		1.0%		1.0%		1.0%		1.0%	

<b>NFLOC as Portion of ABD</b>																						
0-64	49.3%	56.8%	49.3%	56.8%	49.3%	56.8%	49.3%	56.8%	49.3%	56.8%	49.3%	56.8%	49.3%	56.8%	49.3%	56.8%	49.3%	56.8%	49.3%	56.8%	49.3%	56.8%
65-69	67.3%	48.2%	67.3%	48.2%	67.3%	48.2%	67.3%	48.2%	67.3%	48.2%	67.3%	48.2%	67.3%	48.2%	67.3%	48.2%	67.3%	48.2%	67.3%	48.2%	67.3%	48.2%
70-74	79.4%	66.7%	79.4%	66.7%	79.4%	66.7%	79.4%	66.7%	79.4%	66.7%	79.4%	66.7%	79.4%	66.7%	79.4%	66.7%	79.4%	66.7%	79.4%	66.7%	79.4%	66.7%
75-79	75.0%	68.5%	75.0%	68.5%	75.0%	68.5%	75.0%	68.5%	75.0%	68.5%	75.0%	68.5%	75.0%	68.5%	75.0%	68.5%	75.0%	68.5%	75.0%	68.5%	75.0%	68.5%
80-84	86.2%	79.2%	86.2%	79.2%	86.2%	79.2%	86.2%	79.2%	86.2%	79.2%	86.2%	79.2%	86.2%	79.2%	86.2%	79.2%	86.2%	79.2%	86.2%	79.2%	86.2%	79.2%
85+	82.2%	74.9%	82.2%	74.9%	82.2%	74.9%	82.2%	74.9%	82.2%	74.9%	82.2%	74.9%	82.2%	74.9%	82.2%	74.9%	82.2%	74.9%	82.2%	74.9%	82.2%	74.9%
Subtotal	61.9%	63.3%	62.1%	63.6%	62.9%	63.6%	63.6%	63.8%	63.5%	64.2%	62.6%	64.7%	62.1%	63.6%	62.9%	63.6%	63.6%	63.8%	63.5%	64.2%	62.6%	64.7%
Total	62.7%		62.9%		63.3%		63.7%		63.9%		63.8%		62.9%		63.3%		63.7%		63.9%		63.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	7.9%	26.3%	7.9%	26.3%	7.9%	26.3%	7.9%	26.3%	7.9%	26.3%	7.4%	26.3%	6.6%	22.2%	5.0%	16.6%	3.7%	12.5%	2.8%	9.4%	2.1%	7.0%
65-69	54.2%	45.8%	54.2%	45.8%	54.2%	44.4%	54.2%	41.0%	54.2%	37.7%	54.2%	34.2%	47.4%	40.8%	37.9%	33.7%	30.3%	27.8%	24.3%	22.9%	19.4%	18.9%
70-74	88.9%	71.4%	86.6%	71.4%	83.2%	68.3%	79.7%	63.6%	76.1%	58.7%	72.4%	53.8%	79.2%	64.8%	65.3%	55.1%	53.9%	46.8%	44.5%	39.8%	36.7%	33.8%
75-79	100.0%	58.8%	100.0%	58.8%	100.0%	58.8%	100.0%	58.8%	100.0%	57.7%	100.0%	54.7%	100.0%	54.3%	100.0%	47.5%	100.0%	41.6%	100.0%	36.4%	100.0%	31.8%
80-84	70.4%	63.2%	70.4%	63.2%	70.4%	63.2%	70.4%	63.2%	70.4%	63.2%	70.4%	63.2%	65.0%	58.3%	56.8%	51.0%	49.7%	44.6%	43.5%	39.1%	38.1%	34.2%
85+	77.3%	59.0%	77.3%	59.0%	77.3%	59.0%	77.3%	58.5%	77.3%	57.6%	76.3%	56.6%	72.5%	55.4%	65.3%	49.9%	58.8%	44.9%	52.9%	40.4%	47.6%	36.3%
Subtotal	46.8%	47.9%	47.5%	48.3%	48.1%	48.4%	49.5%	48.2%	49.3%	47.1%	46.7%	45.6%	44.2%	43.8%	39.4%	38.1%	36.2%	33.5%	33.3%	29.1%	29.7%	24.9%
Total	47.4%		47.9%		48.3%		48.7%		48.0%		46.1%		44.0%		38.6%		34.6%		30.9%		26.9%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	92.1%	73.7%	92.1%	73.7%	92.1%	73.7%	92.1%	73.7%	92.1%	73.7%	92.6%	73.7%	93.4%	77.8%	95.0%	83.4%	96.3%	87.5%	97.2%	90.6%	97.9%	93.0%
65-69	45.8%	54.2%	45.8%	54.2%	45.8%	55.6%	45.8%	59.0%	45.8%	62.3%	45.8%	65.8%	52.6%	59.2%	62.1%	66.3%	69.7%	72.2%	75.7%	77.1%	80.6%	81.1%
70-74	11.1%	28.6%	13.4%	28.6%	16.8%	31.7%	20.3%	36.4%	23.9%	41.3%	27.6%	46.2%	20.8%	35.2%	34.7%	44.9%	46.1%	53.2%	55.5%	60.2%	63.3%	68.2%
75-79	0.0%	41.2%	0.0%	41.2%	0.0%	41.2%	0.0%	41.2%	0.0%	42.3%	0.0%	45.3%	0.0%	45.7%	0.0%	52.5%	0.0%	58.4%	0.0%	63.6%	0.0%	68.2%
80-84	29.6%	36.8%	29.6%	36.8%	29.6%	36.8%	29.6%	36.8%	29.6%	36.8%	29.6%	36.8%	35.0%	41.7%	43.2%	49.0%	50.3%	55.4%	56.5%	60.9%	61.9%	65.8%
85+	22.7%	41.0%	22.7%	41.0%	22.7%	41.0%	22.7%	41.5%	22.7%	42.4%	23.7%	43.4%	27.5%	44.8%	34.7%	50.1%	41.2%	55.1%	47.1%	59.6%	52.4%	63.7%
Subtotal	53.2%	52.1%	52.5%	51.7%	51.9%	51.6%	50.5%	51.8%	50.7%	52.9%	53.3%	54.4%	55.8%	56.2%	60.6%	61.9%	63.8%	66.5%	66.7%	70.9%	70.3%	75.1%
Total	52.6%		52.1%		51.7%		51.3%		52.0%		53.9%		56.0%		61.4%		65.4%		69.1%		73.1%	

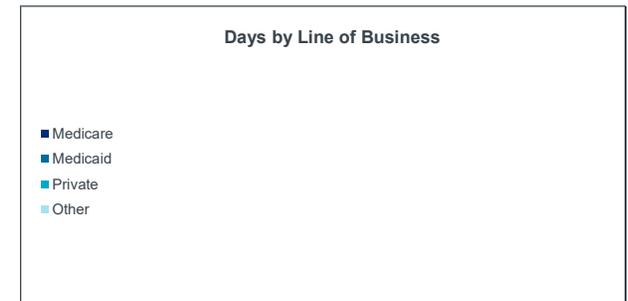
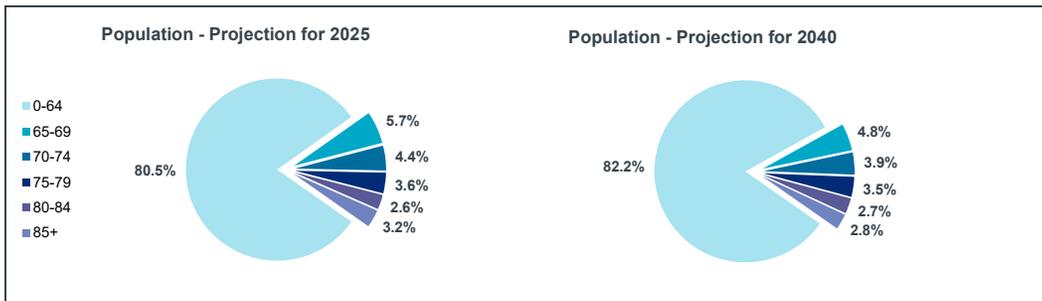
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Westport				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	120		120	120	120	120	120	120	120	120	120	120				
Medicaid Portion	102	85.3%	102	102	102	102	102	102	102	102	102	102				
Medicaid Demand	71		70	70	70	67	62	65	56	50	43	36				
Supply Excess/(Deficiency)	32		32	33	33	35	40	38	47	53	59	66				
<b>Licensed Staff</b>																
Total Supply	17		17	17	17	17	17	17	17	17	17	17				
Medicaid Portion	15	85.3%	15	15	15	15	15	15	15	15	15	15				
Medicaid Demand	10		10	10	10	10	9	9	8	7	6	5				
Supply Excess/(Deficiency)	5		5	5	5	5	6	6	7	8	9	10				
<b>CNA Staff</b>																
Total Supply	29		29	29	29	29	29	29	29	29	29	29				
Medicaid Portion	25	85.3%	25	25	25	25	25	25	25	25	25	25				
Medicaid Demand	17		17	17	17	16	15	16	14	12	11	9				
Supply Excess/(Deficiency)	8		8	8	8	9	10	9	11	13	14	16				
<b>Food Service Staff</b>																
Total Supply	7		7	7	7	7	7	7	7	7	7	7				
Medicaid Portion	6	85.3%	6	6	6	6	6	6	6	6	6	6				
Medicaid Demand	4		4	4	4	4	4	4	3	3	3	2				
Supply Excess/(Deficiency)	2		2	2	2	2	3	2	3	3	4	4				
<b>Laundry Service Staff</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1				
Medicaid Portion	1	85.3%	1	1	1	1	1	1	1	1	1	1				
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	1	1	1	1				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	40		40	40	40	40	40	40	40	40	40	40				
Medicaid Portion	40	100.0%	40	40	40	40	40	40	40	40	40	40				
Medicaid Demand	40		39	38	37	37	37	41	45	47	49	50				
Supply Excess/(Deficiency)	0		1	2	2	3	3	(2)	(5)	(8)	(9)	(10)				
<b>Home Health Aides</b>																
Total Supply	5		5	5	5	5	5	5	5	5	5	5				
Medicaid Portion	5	100.0%	5	5	5	5	5	5	5	5	5	5				
Medicaid Demand	5		5	5	5	4	4	5	5	6	6	6				
Supply Excess/(Deficiency)	0		0	0	0	0	0	(0)	(1)	(1)	(1)	(1)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Wethersfield
-------------------	--------------------------------------	------	--------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	10,438	11,096	10,614	11,255	10,856	11,510	11,184	11,851	11,605	12,345
65-69	684	825	697	856	737	834	698	800	649	741
70-74	528	630	538	655	542	671	567	645	531	611
75-79	379	530	415	573	420	598	419	609	446	586
80-84	275	425	286	416	314	458	316	474	313	478
85+	294	696	256	604	250	551	262	556	261	562
Subtotal	12,598	14,202	12,806	14,359	13,119	14,622	13,446	14,935	13,805	15,323
Total	26,800		27,165		27,741		28,381		29,128	

Town	Facility Count	Available Beds
Meriden	8	110
West Hartford	5	107
New Britain	5	81
Cromwell	3	68
Rocky Hill	3	51
Vernon	2	50
Hartford	4	50
Bloomfield	4	47
Glastonbury	2	45
Other towns	30	276

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Wethersfield
--------------------------	--------------------------------------	-------------	--------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	131	117	132	118	134	119	137	122	141	126	147	131	132	118	134	119	137	122	141	126	147	131
65-69	24	51	25	53	25	55	27	53	25	51	23	47	25	53	25	55	27	53	25	51	23	47
70-74	20	44	21	45	21	47	21	48	22	46	21	44	21	45	21	47	21	48	22	46	21	44
75-79	14	38	14	37	16	40	16	42	16	43	17	41	14	37	16	40	16	42	16	43	17	41
80-84	14	29	13	27	14	26	15	29	15	30	15	30	13	27	14	26	15	29	15	30	15	30
85+	12	62	11	60	10	52	9	47	10	48	10	48	11	60	10	52	9	47	10	48	10	48
<b>Subtotal</b>	<b>216</b>	<b>342</b>	<b>216</b>	<b>340</b>	<b>220</b>	<b>340</b>	<b>225</b>	<b>342</b>	<b>230</b>	<b>344</b>	<b>233</b>	<b>342</b>	<b>216</b>	<b>340</b>	<b>220</b>	<b>340</b>	<b>225</b>	<b>342</b>	<b>230</b>	<b>344</b>	<b>233</b>	<b>342</b>
<b>Total</b>	<b>557</b>		<b>556</b>		<b>559</b>		<b>568</b>		<b>574</b>		<b>575</b>		<b>556</b>		<b>559</b>		<b>568</b>		<b>574</b>		<b>575</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	58	53	58	53	59	54	61	55	63	56	65	59	58	53	59	54	61	55	63	56	65	59
65-69	5	15	5	16	5	16	5	16	5	15	5	14	5	16	5	16	5	16	5	15	5	14
70-74	10	16	11	17	11	17	11	18	12	17	11	16	11	17	11	17	11	18	12	17	11	16
75-79	9	20	9	20	10	21	10	22	10	23	11	22	9	20	10	21	10	22	10	23	11	22
80-84	8	21	8	19	8	19	9	20	9	21	9	21	8	19	8	19	9	20	9	21	9	21
85+	9	51	8	49	7	43	7	39	7	39	7	40	8	49	7	43	7	39	7	39	7	40
<b>Subtotal</b>	<b>99</b>	<b>176</b>	<b>99</b>	<b>173</b>	<b>100</b>	<b>170</b>	<b>103</b>	<b>170</b>	<b>105</b>	<b>172</b>	<b>107</b>	<b>172</b>	<b>99</b>	<b>173</b>	<b>100</b>	<b>170</b>	<b>103</b>	<b>170</b>	<b>105</b>	<b>172</b>	<b>107</b>	<b>172</b>
<b>Total</b>	<b>275</b>		<b>272</b>		<b>270</b>		<b>273</b>		<b>277</b>		<b>279</b>		<b>272</b>		<b>270</b>		<b>273</b>		<b>277</b>		<b>279</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	1	0	1	0	1	0	1
65-69	0	2	0	2	0	2	0	2	0	1	0	1	0	2	0	1	0	1	0	1	0	1
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	2	1	2	1	2	1	2	1	2	1	2	1	2	1	1	1	1	1	1	1	1	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
<b>Subtotal</b>	<b>4</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>5</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>3</b>
<b>Total</b>	<b>10</b>		<b>10</b>		<b>10</b>		<b>9</b>		<b>9</b>		<b>9</b>		<b>9</b>		<b>7</b>		<b>6</b>		<b>5</b>		<b>5</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	58	51	58	51	59	52	61	53	63	54	65	57	58	51	59	52	61	54	63	56	65	58
65-69	5	14	5	14	5	15	5	14	5	14	5	13	5	14	5	15	5	15	5	14	5	14
70-74	10	16	10	17	11	17	11	18	11	17	10	16	10	17	11	17	11	18	11	17	11	16
75-79	7	20	7	19	8	21	8	22	8	22	9	21	7	19	8	21	9	22	9	22	10	21
80-84	8	20	8	19	8	18	9	20	9	21	9	21	8	19	8	18	9	20	9	21	9	21
85+	8	50	7	48	6	41	6	38	6	38	6	38	7	48	6	41	6	38	7	38	7	39
<b>Subtotal</b>	<b>96</b>	<b>170</b>	<b>96</b>	<b>167</b>	<b>97</b>	<b>164</b>	<b>99</b>	<b>164</b>	<b>102</b>	<b>166</b>	<b>104</b>	<b>166</b>	<b>96</b>	<b>167</b>	<b>98</b>	<b>165</b>	<b>100</b>	<b>166</b>	<b>103</b>	<b>169</b>	<b>105</b>	<b>169</b>
<b>Total</b>	<b>265</b>		<b>262</b>		<b>261</b>		<b>264</b>		<b>268</b>		<b>270</b>		<b>263</b>		<b>263</b>		<b>267</b>		<b>272</b>		<b>275</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Wethersfield
-------------------	--------------------------------------	------	--------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%
65-69	3.6%	6.4%	3.6%	6.4%	3.6%	6.4%	3.6%	6.4%	3.6%	6.4%	3.6%	6.4%	3.6%	6.4%	3.6%	6.4%	3.6%	6.4%	3.6%	6.4%	3.6%	6.4%
70-74	3.9%	7.2%	3.9%	7.2%	3.9%	7.2%	3.9%	7.2%	3.9%	7.2%	3.9%	7.2%	3.9%	7.2%	3.9%	7.2%	3.9%	7.2%	3.9%	7.2%	3.9%	7.2%
75-79	3.7%	7.0%	3.7%	7.0%	3.7%	7.0%	3.7%	7.0%	3.7%	7.0%	3.7%	7.0%	3.7%	7.0%	3.7%	7.0%	3.7%	7.0%	3.7%	7.0%	3.7%	7.0%
80-84	4.8%	6.3%	4.8%	6.3%	4.8%	6.3%	4.8%	6.3%	4.8%	6.3%	4.8%	6.3%	4.8%	6.3%	4.8%	6.3%	4.8%	6.3%	4.8%	6.3%	4.8%	6.3%
85+	3.8%	8.6%	3.8%	8.6%	3.8%	8.6%	3.8%	8.6%	3.8%	8.6%	3.8%	8.6%	3.8%	8.6%	3.8%	8.6%	3.8%	8.6%	3.8%	8.6%	3.8%	8.6%
Subtotal	1.7%	2.4%	1.7%	2.4%	1.7%	2.4%	1.7%	2.3%	1.7%	2.3%	1.7%	2.2%	1.7%	2.4%	1.7%	2.4%	1.7%	2.3%	1.7%	2.3%	1.7%	2.2%
Total	2.1%		2.1%		2.1%		2.0%		2.0%		2.0%		2.1%		2.1%		2.0%		2.0%		2.0%	

<b>NFLOC as Portion of ABD</b>																						
0-64	44.3%	44.8%	44.3%	44.8%	44.3%	44.8%	44.3%	44.8%	44.3%	44.8%	44.3%	44.8%	44.3%	44.8%	44.3%	44.8%	44.3%	44.8%	44.3%	44.8%	44.3%	44.8%
65-69	20.0%	30.1%	20.0%	30.1%	20.0%	30.1%	20.0%	30.1%	20.0%	30.1%	20.0%	30.1%	20.0%	30.1%	20.0%	30.1%	20.0%	30.1%	20.0%	30.1%	20.0%	30.1%
70-74	51.7%	37.1%	51.7%	37.1%	51.7%	37.1%	51.7%	37.1%	51.7%	37.1%	51.7%	37.1%	51.7%	37.1%	51.7%	37.1%	51.7%	37.1%	51.7%	37.1%	51.7%	37.1%
75-79	63.1%	53.0%	63.1%	53.0%	63.1%	53.0%	63.1%	53.0%	63.1%	53.0%	63.1%	53.0%	63.1%	53.0%	63.1%	53.0%	63.1%	53.0%	63.1%	53.0%	63.1%	53.0%
80-84	58.1%	70.3%	58.1%	70.3%	58.1%	70.3%	58.1%	70.3%	58.1%	70.3%	58.1%	70.3%	58.1%	70.3%	58.1%	70.3%	58.1%	70.3%	58.1%	70.3%	58.1%	70.3%
85+	74.3%	82.0%	74.3%	82.0%	74.3%	82.0%	74.3%	82.0%	74.3%	82.0%	74.3%	82.0%	74.3%	82.0%	74.3%	82.0%	74.3%	82.0%	74.3%	82.0%	74.3%	82.0%
Subtotal	46.0%	51.5%	45.8%	51.0%	45.7%	50.0%	45.6%	49.8%	45.8%	50.0%	46.0%	50.3%	45.8%	51.0%	45.7%	50.0%	45.6%	49.8%	45.8%	50.0%	46.0%	50.3%
Total	49.4%		49.0%		48.3%		48.1%		48.3%		48.6%		49.0%		48.3%		48.1%		48.3%		48.6%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	3.5%	0.0%	3.5%	0.0%	3.5%	0.0%	3.5%	0.0%	3.5%	0.0%	3.5%	0.0%	2.9%	0.0%	2.2%	0.0%	1.7%	0.0%	1.2%	0.0%	0.9%
65-69	1.7%	11.4%	1.7%	11.4%	1.7%	11.1%	1.7%	10.2%	1.7%	9.4%	1.7%	8.5%	1.5%	10.2%	1.2%	8.4%	1.0%	6.9%	0.8%	5.7%	0.6%	4.7%
70-74	3.2%	1.5%	3.1%	1.5%	3.0%	1.5%	2.9%	1.4%	2.8%	1.3%	2.6%	1.2%	2.9%	1.4%	2.4%	1.2%	2.0%	1.0%	1.6%	0.9%	1.3%	0.7%
75-79	19.8%	3.7%	19.8%	3.7%	19.8%	3.7%	19.8%	3.7%	19.5%	3.6%	18.9%	3.4%	18.0%	3.4%	15.3%	3.0%	13.0%	2.6%	11.0%	2.3%	9.4%	2.0%
80-84	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.6%	0.0%	1.5%	0.0%	1.3%	0.0%	1.1%	0.0%	1.0%	0.0%	0.9%
85+	15.0%	2.9%	15.0%	2.9%	15.0%	2.9%	15.0%	2.9%	15.0%	2.9%	14.8%	2.8%	14.0%	2.8%	12.6%	2.5%	11.4%	2.2%	10.2%	2.0%	9.2%	1.8%
Subtotal	3.5%	3.6%	3.5%	3.7%	3.4%	3.7%	3.3%	3.6%	3.3%	3.4%	3.2%	3.3%	3.2%	3.3%	2.7%	2.8%	2.3%	2.3%	2.0%	1.9%	1.7%	1.6%
Total	3.6%		3.6%		3.6%		3.5%		3.4%		3.3%		3.3%		2.7%		2.3%		1.9%		1.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	96.5%	100.0%	96.5%	100.0%	96.5%	100.0%	96.5%	100.0%	96.5%	100.0%	96.5%	100.0%	97.1%	100.0%	97.8%	100.0%	98.3%	100.0%	98.8%	100.0%	99.1%
65-69	98.3%	88.6%	98.3%	88.6%	98.3%	88.9%	98.3%	89.8%	98.3%	90.6%	98.3%	91.5%	98.5%	89.8%	98.8%	91.6%	99.0%	93.1%	99.2%	94.3%	99.4%	95.3%
70-74	96.8%	98.5%	96.9%	98.5%	97.0%	98.5%	97.1%	98.6%	97.2%	98.7%	97.4%	98.8%	97.1%	98.6%	97.6%	98.8%	98.0%	99.0%	98.4%	99.1%	98.7%	99.3%
75-79	80.2%	96.3%	80.2%	96.3%	80.2%	96.3%	80.2%	96.3%	80.5%	96.4%	81.1%	96.6%	82.0%	96.6%	84.7%	97.0%	87.0%	97.4%	89.0%	97.7%	90.6%	98.0%
80-84	100.0%	98.4%	100.0%	98.4%	100.0%	98.4%	100.0%	98.4%	100.0%	98.4%	100.0%	98.4%	100.0%	98.5%	100.0%	98.7%	100.0%	98.9%	100.0%	99.0%	100.0%	99.1%
85+	85.0%	97.1%	85.0%	97.1%	85.0%	97.1%	85.0%	97.1%	85.0%	97.1%	85.2%	97.2%	86.0%	97.2%	87.4%	97.5%	88.6%	97.8%	89.8%	98.0%	90.8%	98.2%
Subtotal	96.5%	96.4%	96.5%	96.3%	96.6%	96.3%	96.7%	96.4%	96.7%	96.6%	96.8%	96.7%	96.8%	96.7%	97.3%	97.2%	97.7%	97.7%	98.0%	98.1%	98.3%	98.4%
Total	96.4%		96.4%		96.4%		96.5%		96.6%		96.7%		96.7%		97.3%		97.7%		98.1%		98.4%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

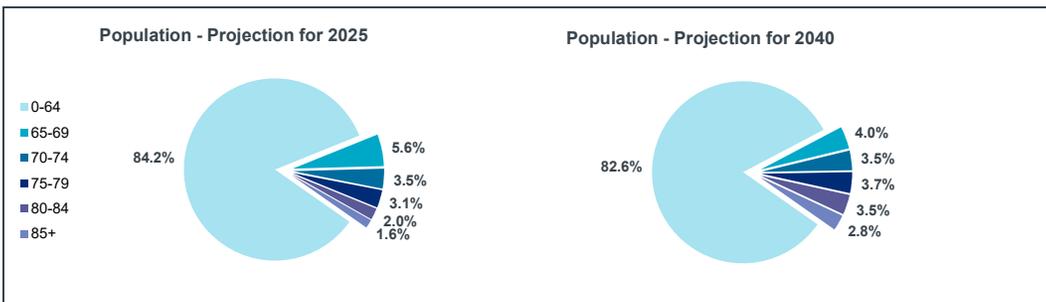
Labor Market Area		Hartford-West Hartford-East Hartford				Town		Wethersfield				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	10		10	10	9	9	9	9	7	6	5	5
Supply Excess/(Deficiency)	(10)		(10)	(10)	(9)	(9)	(9)	(9)	(7)	(6)	(5)	(5)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	161		161	161	161	161	161	161	161	161	161	161
Medicaid Portion	161	100.0%	161	161	161	161	161	161	161	161	161	161
Medicaid Demand	161		159	158	159	162	163	159	159	161	165	166
Supply Excess/(Deficiency)	0		2	3	1	(2)	(3)	1	2	(1)	(4)	(6)
<b>Home Health Aides</b>												
Total Supply	16		16	16	16	16	16	16	16	16	16	16
Medicaid Portion	16	100.0%	16	16	16	16	16	16	16	16	16	16
Medicaid Demand	16		16	15	16	16	16	16	16	16	16	16
Supply Excess/(Deficiency)	0		0	0	0	(0)	(0)	0	0	(0)	(0)	(1)
<b>Adult Day Care Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		0	0	0	(0)	(0)	0	0	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: **Hartford-West Hartford-East Hartford** Town: **Willington**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	2,911	2,668	2,905	2,596	2,848	2,487	2,804	2,393	2,685	2,217
65-69	154	152	192	175	180	160	153	132	127	108
70-74	125	113	109	120	140	139	128	125	106	101
75-79	68	82	97	107	85	115	109	134	100	120
80-84	40	58	55	76	78	97	68	104	87	121
85+	46	58	43	59	51	71	66	90	64	102
Subtotal	3,344	3,131	3,401	3,133	3,382	3,069	3,328	2,978	3,169	2,769
Total	6,475		6,534		6,451		6,306		5,938	

Town	Facility Count	Available Beds
Vernon	2	50
Windham	3	43
Manchester	4	23
Tolland	1	14
East Hartford	1	14
Mansfield	1	13
East Windsor	2	7
Stafford-union	1	6

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Willington
-------------------	--------------------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	33	25	33	24	33	24	32	23	32	22	30	20	33	24	33	24	32	23	32	22	30	20
65-69	6	4	6	4	7	5	7	4	6	3	5	3	6	4	7	5	7	4	6	3	5	3
70-74	3	3	3	4	3	4	4	4	3	4	3	3	3	4	3	4	4	4	3	4	3	3
75-79	2	3	3	3	4	4	3	4	4	5	4	5	3	3	4	4	3	4	4	5	4	5
80-84	0	3	0	3	1	4	1	5	1	5	1	6	0	3	1	4	1	5	1	5	1	6
85+	2	1	2	1	2	1	2	1	3	2	3	2	2	1	2	1	2	1	3	2	3	2
Subtotal	46	38	47	39	49	41	49	42	48	41	45	39	47	39	49	41	49	42	48	41	45	39
Total	84		86		90		90		89		84		86		90		90		89		84	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	7	6	7	6	7	5	6	5	6	5	6	5	7	6	7	5	6	5	6	5	6	5
65-69	1	2	1	2	2	3	1	2	1	2	1	2	1	2	2	3	1	2	1	2	1	2
70-74	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
75-79	1	1	2	1	2	2	2	2	3	2	2	2	2	1	2	2	2	2	3	2	2	2
80-84	0	3	0	3	1	4	1	5	1	5	1	6	0	3	1	4	1	5	1	5	1	6
85+	2	1	2	1	2	1	2	1	3	2	3	2	2	1	2	1	2	1	3	2	3	2
Subtotal	13	14	13	14	14	16	14	17	15	17	14	17	13	14	14	16	14	17	15	17	14	17
Total	27		27		30		31		32		31		27		30		31		32		31	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0
65-69	0	1	0	1	0	1	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
Subtotal	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	1	1	1	1	1
Total	3		3		3		3		4		3		3		3		2		2		2	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	7	5	7	5	7	4	6	4	6	4	6	4	7	5	7	5	6	5	6	5	6	4
65-69	1	2	1	2	2	2	1	2	1	1	1	1	1	2	2	2	1	2	1	2	1	1
70-74	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
75-79	1	1	2	1	2	2	2	2	3	2	2	2	2	1	2	2	2	2	3	2	2	2
80-84	0	3	0	3	1	4	1	5	1	5	1	6	0	3	1	4	1	5	1	5	1	6
85+	1	1	1	1	1	1	1	1	1	2	1	2	1	1	1	1	1	1	2	2	2	2
Subtotal	12	12	12	12	13	14	13	15	13	15	13	15	12	12	13	14	13	16	14	16	13	16
Total	23		24		26		28		28		28		24		27		29		30		29	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Willington
-------------------	--------------------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%	1.1%	0.9%
65-69	3.7%	2.6%	3.7%	2.6%	3.7%	2.6%	3.7%	2.6%	3.7%	2.6%	3.7%	2.6%	3.7%	2.6%	3.7%	2.6%	3.7%	2.6%	3.7%	2.6%	3.7%	2.6%
70-74	2.6%	3.1%	2.6%	3.1%	2.6%	3.1%	2.6%	3.1%	2.6%	3.1%	2.6%	3.1%	2.6%	3.1%	2.6%	3.1%	2.6%	3.1%	2.6%	3.1%	2.6%	3.1%
75-79	4.1%	3.8%	4.1%	3.8%	4.1%	3.8%	4.1%	3.8%	4.1%	3.8%	4.1%	3.8%	4.1%	3.8%	4.1%	3.8%	4.1%	3.8%	4.1%	3.8%	4.1%	3.8%
80-84	1.0%	5.0%	1.0%	5.0%	1.0%	5.0%	1.0%	5.0%	1.0%	5.0%	1.0%	5.0%	1.0%	5.0%	1.0%	5.0%	1.0%	5.0%	1.0%	5.0%	1.0%	5.0%
85+	3.0%	1.8%	3.9%	1.8%	3.9%	1.8%	3.9%	1.8%	3.9%	1.8%	3.9%	1.8%	3.9%	1.8%	3.9%	1.8%	3.9%	1.8%	3.9%	1.8%	3.9%	1.8%
Subtotal	1.4%	1.2%	1.4%	1.2%	1.4%	1.3%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.2%	1.3%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%
Total	1.3%		1.3%		1.4%		1.4%		1.4%		1.4%		1.3%		1.4%		1.4%		1.4%		1.4%	

<b>NFLOC as Portion of ABD</b>																						
0-64	20.2%	22.7%	20.2%	22.7%	20.2%	22.7%	20.2%	22.7%	20.2%	22.7%	20.2%	22.7%	20.2%	22.7%	20.2%	22.7%	20.2%	22.7%	20.2%	22.7%	20.2%	22.7%
65-69	22.2%	56.5%	22.2%	56.5%	22.2%	56.5%	22.2%	56.5%	22.2%	56.5%	22.2%	56.5%	22.2%	56.5%	22.2%	56.5%	22.2%	56.5%	22.2%	56.5%	22.2%	56.5%
70-74	36.4%	32.4%	36.4%	32.4%	36.4%	32.4%	36.4%	32.4%	36.4%	32.4%	36.4%	32.4%	36.4%	32.4%	36.4%	32.4%	36.4%	32.4%	36.4%	32.4%	36.4%	32.4%
75-79	57.1%	46.9%	57.1%	46.9%	57.1%	46.9%	57.1%	46.9%	57.1%	46.9%	57.1%	46.9%	57.1%	46.9%	57.1%	46.9%	57.1%	46.9%	57.1%	46.9%	57.1%	46.9%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85+	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Subtotal	27.2%	36.7%	27.6%	36.8%	28.1%	39.0%	28.9%	41.0%	30.4%	42.3%	30.8%	44.6%	27.6%	36.8%	28.1%	39.0%	28.9%	41.0%	30.4%	42.3%	30.8%	44.6%
Total	31.5%		31.8%		33.1%		34.5%		35.9%		37.1%		31.8%		33.1%		34.5%		35.9%		37.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	17.9%	0.0%	17.9%	0.0%	17.9%	0.0%	17.9%	0.0%	17.9%	0.0%	17.9%	0.0%	15.1%	0.0%	11.3%	0.0%	8.5%	0.0%	6.4%	0.0%	4.8%
65-69	0.0%	30.8%	0.0%	30.8%	0.0%	29.8%	0.0%	27.6%	0.0%	25.3%	0.0%	23.0%	0.0%	27.4%	0.0%	22.6%	0.0%	18.7%	0.0%	15.4%	0.0%	12.7%
70-74	0.0%	33.3%	0.0%	33.3%	0.0%	31.9%	0.0%	29.7%	0.0%	27.4%	0.0%	25.1%	0.0%	30.2%	0.0%	25.7%	0.0%	21.8%	0.0%	18.6%	0.0%	15.8%
75-79	0.0%	6.7%	0.0%	6.7%	0.0%	6.7%	0.0%	6.7%	0.0%	6.5%	0.0%	6.2%	0.0%	6.2%	0.0%	5.4%	0.0%	4.7%	0.0%	4.1%	0.0%	3.6%
80-84	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%	5.4%	0.0%	5.0%	0.0%	4.4%	0.0%	3.8%	0.0%	3.3%	0.0%	2.9%
85+	54.5%	0.0%	54.5%	0.0%	54.5%	0.0%	54.5%	0.0%	54.5%	0.0%	53.8%	0.0%	51.2%	0.0%	46.1%	0.0%	41.5%	0.0%	37.3%	0.0%	33.6%	0.0%
Subtotal	8.0%	16.1%	7.7%	16.2%	6.7%	15.4%	7.8%	14.0%	9.7%	12.4%	9.8%	11.0%	7.2%	14.1%	5.7%	11.1%	5.9%	8.6%	6.6%	6.4%	6.1%	4.8%
Total	12.3%		12.2%		11.4%		11.2%		11.2%		10.5%		10.9%		8.6%		7.4%		6.5%		5.4%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	82.1%	100.0%	82.1%	100.0%	82.1%	100.0%	82.1%	100.0%	82.1%	100.0%	82.1%	100.0%	84.9%	100.0%	88.7%	100.0%	91.5%	100.0%	93.6%	100.0%	95.2%
65-69	100.0%	69.2%	100.0%	69.2%	100.0%	70.2%	100.0%	72.4%	100.0%	74.7%	100.0%	77.0%	100.0%	72.6%	100.0%	77.4%	100.0%	81.3%	100.0%	84.6%	100.0%	87.3%
70-74	100.0%	66.7%	100.0%	66.7%	100.0%	68.1%	100.0%	70.3%	100.0%	72.6%	100.0%	74.9%	100.0%	69.8%	100.0%	74.3%	100.0%	78.2%	100.0%	81.4%	100.0%	84.2%
75-79	100.0%	93.3%	100.0%	93.3%	100.0%	93.3%	100.0%	93.3%	100.0%	93.5%	100.0%	93.8%	100.0%	93.8%	100.0%	94.6%	100.0%	95.3%	100.0%	95.9%	100.0%	96.4%
80-84	100.0%	94.6%	100.0%	94.6%	100.0%	94.6%	100.0%	94.6%	100.0%	94.6%	100.0%	94.6%	100.0%	95.0%	100.0%	95.6%	100.0%	96.2%	100.0%	96.7%	100.0%	97.1%
85+	45.5%	100.0%	45.5%	100.0%	45.5%	100.0%	45.5%	100.0%	45.5%	100.0%	46.2%	100.0%	48.8%	100.0%	53.9%	100.0%	58.5%	100.0%	62.7%	100.0%	66.4%	100.0%
Subtotal	92.0%	83.9%	92.3%	83.8%	93.3%	84.6%	92.2%	86.0%	90.3%	87.6%	90.2%	89.0%	92.8%	85.9%	94.3%	88.9%	94.1%	91.4%	93.4%	93.6%	93.9%	95.2%
Total	87.7%		87.8%		88.6%		88.8%		88.8%		89.5%		89.1%		91.4%		92.6%		93.5%		94.6%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

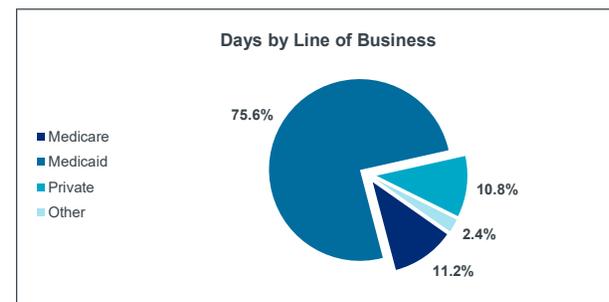
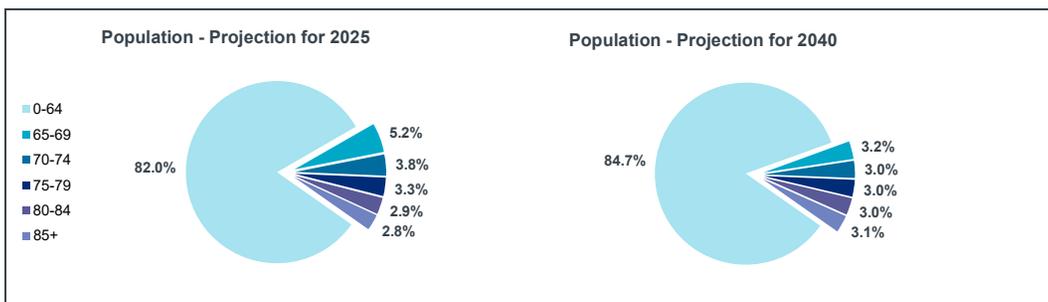
Labor Market Area		Hartford-West Hartford-East Hartford			Town			Willington				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	3		3	3	3	4	3	3	3	2	2	2
Supply Excess/(Deficiency)	(3)		(3)	(3)	(3)	(4)	(3)	(3)	(3)	(3)	(2)	(2)
<b>Licensed Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>CNA Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Food Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Laundry Service Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	11		11	11	11	11	11	11	11	11	11	11
Medicaid Portion	11	100.0%	11	11	11	11	11	11	11	11	11	11
Medicaid Demand	11		11	12	13	13	13	11	12	13	14	13
Supply Excess/(Deficiency)	0		(0)	(1)	(2)	(2)	(2)	(0)	(2)	(3)	(3)	(3)
<b>Home Health Aides</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area: Bridgeport-Stamford-Norwalk Town: Wilton

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Wilton Meadows Health Care Center	Partnership	148	136	91.9%	100.0%	0.0%	29.0	54.7	13.1	4.4	13.4%	69.6%	14.0%	3.1%
Lourdes Health Care Center, Inc.	Non-Profit Corp.	40	40	100.0%	100.0%	0.0%	7.3	15.8	0.0	1.2	3.8%	96.2%	0.0%	0.0%
<b>Total</b>		<b>188</b>	<b>176</b>	<b>93.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>36.2</b>	<b>70.4</b>	<b>13.1</b>	<b>5.6</b>	<b>11.2%</b>	<b>75.6%</b>	<b>10.8%</b>	<b>2.4%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	6,673	7,026	6,163	6,415	5,758	5,895	5,860	5,805	6,251	6,155
65-69	388	381	405	394	368	389	296	331	249	215
70-74	288	329	256	322	273	330	234	322	175	271
75-79	208	299	224	278	188	272	209	276	170	269
80-84	143	238	168	284	180	272	152	270	166	275
85+	164	277	159	275	167	296	175	294	161	288
<b>Subtotal</b>	<b>7,864</b>	<b>8,550</b>	<b>7,375</b>	<b>7,968</b>	<b>6,934</b>	<b>7,454</b>	<b>6,926</b>	<b>7,298</b>	<b>7,172</b>	<b>7,473</b>
<b>Total</b>	<b>16,414</b>		<b>15,343</b>		<b>14,388</b>		<b>14,224</b>		<b>14,645</b>	

Town	Facility Count	Available Beds
Fairfield	4	141
Stamford	5	66
Danbury	5	53
Bridgeport	3	42
Norwalk	3	38
Trumbull	2	36
Bethel	1	18
Ridgefield	1	9
New Canaan	1	3
Westport	1	1

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Wilton
-------------------	-----------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	23	12	22	12	20	11	19	10	19	10	21	10	22	12	20	11	19	10	19	10	21	10
65-69	3	8	3	8	3	9	3	9	2	7	2	5	3	8	3	9	3	9	2	7	2	5
70-74	4	21	5	20	4	20	4	20	4	20	3	17	5	20	4	20	4	20	4	20	3	17
75-79	2	34	2	38	2	35	2	34	2	35	2	34	2	38	2	35	2	34	2	35	2	34
80-84	8	43	8	44	9	52	10	50	8	50	9	50	8	44	9	52	10	50	8	50	9	50
85+	16	109	17	108	17	107	17	115	18	114	17	112	17	108	17	107	17	115	18	114	17	112
<b>Subtotal</b>	<b>57</b>	<b>227</b>	<b>57</b>	<b>229</b>	<b>55</b>	<b>233</b>	<b>55</b>	<b>238</b>	<b>54</b>	<b>235</b>	<b>53</b>	<b>228</b>	<b>57</b>	<b>229</b>	<b>55</b>	<b>233</b>	<b>55</b>	<b>238</b>	<b>54</b>	<b>235</b>	<b>53</b>	<b>228</b>
<b>Total</b>	<b>284</b>		<b>286</b>		<b>289</b>		<b>293</b>		<b>289</b>		<b>281</b>		<b>286</b>		<b>289</b>		<b>293</b>		<b>289</b>		<b>281</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	17	7	16	7	15	6	14	6	14	6	15	6	16	7	15	6	14	6	14	6	15	6
65-69	1	3	1	3	1	4	1	3	1	3	1	2	1	3	1	4	1	3	1	3	1	2
70-74	3	7	3	7	2	7	2	7	2	7	2	6	3	7	2	7	2	7	2	7	2	6
75-79	1	10	1	11	1	11	1	10	1	11	1	10	1	11	1	11	1	10	1	11	1	10
80-84	6	19	6	19	7	23	7	22	6	21	7	22	6	19	7	23	7	22	6	21	7	22
85+	12	78	12	77	12	77	13	83	13	82	12	80	12	77	12	77	13	83	13	82	12	80
<b>Subtotal</b>	<b>39</b>	<b>124</b>	<b>39</b>	<b>125</b>	<b>38</b>	<b>126</b>	<b>38</b>	<b>131</b>	<b>37</b>	<b>129</b>	<b>37</b>	<b>126</b>	<b>39</b>	<b>125</b>	<b>38</b>	<b>126</b>	<b>38</b>	<b>131</b>	<b>37</b>	<b>129</b>	<b>37</b>	<b>126</b>
<b>Total</b>	<b>164</b>		<b>164</b>		<b>165</b>		<b>169</b>		<b>167</b>		<b>163</b>		<b>164</b>		<b>165</b>		<b>169</b>		<b>167</b>		<b>163</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0
65-69	1	3	1	3	1	3	1	3	1	2	1	1	1	3	1	2	1	2	1	1	1	1
70-74	3	5	3	5	2	5	2	5	2	4	2	3	3	5	2	4	2	3	2	3	2	2
75-79	1	9	1	10	1	9	1	9	1	9	1	8	1	9	1	7	1	6	1	5	0	5
80-84	6	17	6	17	7	20	7	19	6	19	7	20	6	16	7	16	7	14	6	12	7	11
85+	11	70	12	69	12	68	12	73	13	71	12	69	11	65	10	58	9	56	9	50	7	44
<b>Subtotal</b>	<b>23</b>	<b>103</b>	<b>24</b>	<b>104</b>	<b>24</b>	<b>106</b>	<b>25</b>	<b>109</b>	<b>24</b>	<b>106</b>	<b>23</b>	<b>101</b>	<b>23</b>	<b>97</b>	<b>22</b>	<b>88</b>	<b>21</b>	<b>81</b>	<b>19</b>	<b>72</b>	<b>17</b>	<b>62</b>
<b>Total</b>	<b>127</b>		<b>128</b>		<b>130</b>		<b>134</b>		<b>130</b>		<b>124</b>		<b>119</b>		<b>109</b>		<b>102</b>		<b>91</b>		<b>79</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	15	7	15	7	14	6	13	6	13	6	14	6	15	7	14	6	13	6	14	6	15	6
65-69	0	0	0	0	0	1	0	1	0	1	0	1	0	1	0	1	0	2	0	2	0	1
70-74	0	2	0	2	0	2	0	2	0	3	0	2	0	2	0	3	0	3	0	4	0	4
75-79	0	2	0	2	0	2	0	2	0	2	0	2	0	3	0	3	0	4	1	5	1	6
80-84	0	2	0	2	0	2	0	2	0	2	0	2	0	3	0	6	0	8	0	10	0	11
85+	0	8	0	8	0	8	0	10	0	11	1	12	1	13	2	19	3	27	4	32	5	36
<b>Subtotal</b>	<b>16</b>	<b>21</b>	<b>15</b>	<b>21</b>	<b>14</b>	<b>21</b>	<b>13</b>	<b>22</b>	<b>13</b>	<b>24</b>	<b>14</b>	<b>25</b>	<b>16</b>	<b>28</b>	<b>16</b>	<b>39</b>	<b>17</b>	<b>49</b>	<b>19</b>	<b>58</b>	<b>20</b>	<b>64</b>
<b>Total</b>	<b>37</b>		<b>36</b>		<b>35</b>		<b>35</b>		<b>37</b>		<b>40</b>		<b>44</b>		<b>55</b>		<b>66</b>		<b>76</b>		<b>84</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Wilton
-------------------	-----------------------------	------	--------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%
65-69	0.8%	2.2%	0.8%	2.2%	0.8%	2.2%	0.8%	2.2%	0.8%	2.2%	0.8%	2.2%	0.8%	2.2%	0.8%	2.2%	0.8%	2.2%	0.8%	2.2%	0.8%	2.2%
70-74	1.6%	6.1%	1.6%	6.1%	1.6%	6.1%	1.6%	6.1%	1.6%	6.1%	1.6%	6.1%	1.6%	6.1%	1.6%	6.1%	1.6%	6.1%	1.6%	6.1%	1.6%	6.1%
75-79	1.1%	12.6%	1.1%	12.6%	1.1%	12.6%	1.1%	12.6%	1.1%	12.6%	1.1%	12.6%	1.1%	12.6%	1.1%	12.6%	1.1%	12.6%	1.1%	12.6%	1.1%	12.6%
80-84	5.3%	18.3%	5.3%	18.3%	5.3%	18.3%	5.3%	18.3%	5.3%	18.3%	5.3%	18.3%	5.3%	18.3%	5.3%	18.3%	5.3%	18.3%	5.3%	18.3%	5.3%	18.3%
85+	10.4%	38.9%	10.4%	38.9%	10.4%	38.9%	10.4%	38.9%	10.4%	38.9%	10.4%	38.9%	10.4%	38.9%	10.4%	38.9%	10.4%	38.9%	10.4%	38.9%	10.4%	38.9%
Subtotal	0.7%	2.6%	0.7%	2.7%	0.8%	2.9%	0.8%	3.2%	0.8%	3.2%	0.8%	3.1%	0.7%	2.7%	0.8%	2.9%	0.8%	3.2%	0.8%	3.2%	0.7%	3.1%
Total	1.7%		1.7%		1.9%		2.0%		2.0%		1.9%		1.7%		1.9%		2.0%		2.0%		1.9%	

<b>NFLOC as Portion of ABD</b>																						
0-64	72.2%	57.4%	72.2%	57.4%	72.2%	57.4%	72.2%	57.4%	72.2%	57.4%	72.2%	57.4%	72.2%	57.4%	72.2%	57.4%	72.2%	57.4%	72.2%	57.4%	72.2%	57.4%
65-69	31.6%	40.6%	31.6%	40.6%	31.6%	40.6%	31.6%	40.6%	31.6%	40.6%	31.6%	40.6%	31.6%	40.6%	31.6%	40.6%	31.6%	40.6%	31.6%	40.6%	31.6%	40.6%
70-74	56.6%	34.1%	56.6%	34.1%	56.6%	34.1%	56.6%	34.1%	56.6%	34.1%	56.6%	34.1%	56.6%	34.1%	56.6%	34.1%	56.6%	34.1%	56.6%	34.1%	56.6%	34.1%
75-79	52.0%	30.2%	52.0%	30.2%	52.0%	30.2%	52.0%	30.2%	52.0%	30.2%	52.0%	30.2%	52.0%	30.2%	52.0%	30.2%	52.0%	30.2%	52.0%	30.2%	52.0%	30.2%
80-84	77.8%	43.4%	77.8%	43.4%	77.8%	43.4%	77.8%	43.4%	77.8%	43.4%	77.8%	43.4%	77.8%	43.4%	77.8%	43.4%	77.8%	43.4%	77.8%	43.4%	77.8%	43.4%
85+	72.5%	71.7%	72.5%	71.7%	72.5%	71.7%	72.5%	71.7%	72.5%	71.7%	72.5%	71.7%	72.5%	71.7%	72.5%	71.7%	72.5%	71.7%	72.5%	71.7%	72.5%	71.7%
Subtotal	68.9%	54.9%	68.7%	54.3%	68.8%	54.2%	69.1%	54.9%	69.4%	54.9%	70.2%	55.3%	68.7%	54.3%	68.8%	54.2%	69.1%	54.9%	69.4%	54.9%	70.2%	55.3%
Total	57.7%		57.2%		57.0%		57.6%		57.6%		58.1%		57.2%		57.0%		57.6%		57.6%		58.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	7.5%	0.0%	7.5%	0.0%	7.5%	0.0%	7.5%	0.0%	7.5%	0.0%	7.0%	0.0%	6.3%	0.0%	4.7%	0.0%	3.5%	0.0%	2.7%	0.0%	2.0%	0.0%
65-69	100.0%	87.8%	100.0%	87.8%	100.0%	85.1%	100.0%	78.7%	100.0%	72.2%	100.0%	65.5%	100.0%	78.2%	100.0%	64.5%	100.0%	53.2%	100.0%	43.9%	100.0%	36.2%
70-74	100.0%	76.2%	100.0%	76.2%	100.0%	72.8%	100.0%	67.8%	100.0%	62.7%	100.0%	57.4%	100.0%	69.1%	100.0%	58.7%	100.0%	49.9%	100.0%	42.4%	100.0%	36.1%
75-79	92.3%	84.4%	92.3%	84.4%	92.3%	84.4%	92.3%	84.4%	91.0%	82.8%	87.9%	78.4%	83.7%	77.9%	71.2%	68.2%	60.5%	59.7%	51.4%	52.2%	43.7%	45.7%
80-84	100.0%	89.7%	100.0%	89.7%	100.0%	89.7%	100.0%	89.7%	100.0%	89.7%	100.0%	89.7%	100.0%	82.8%	100.0%	72.5%	100.0%	63.4%	100.0%	55.5%	100.0%	48.5%
85+	96.4%	89.2%	96.4%	89.2%	96.4%	89.2%	96.4%	88.4%	96.4%	87.0%	95.2%	85.6%	90.5%	83.7%	81.5%	75.4%	73.3%	67.8%	66.0%	61.0%	59.4%	54.9%
Subtotal	59.5%	83.0%	61.0%	83.2%	63.2%	83.5%	65.5%	83.1%	64.2%	81.7%	60.9%	80.1%	58.4%	77.6%	56.8%	69.4%	55.6%	62.2%	50.4%	55.4%	46.0%	49.4%
Total	77.4%		78.0%		78.8%		79.1%		77.8%		75.8%		73.0%		66.4%		60.7%		54.3%		48.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	92.5%	100.0%	92.5%	100.0%	92.5%	100.0%	92.5%	100.0%	92.5%	100.0%	93.0%	100.0%	93.7%	100.0%	95.3%	100.0%	96.5%	100.0%	97.3%	100.0%	98.0%	100.0%
65-69	0.0%	12.2%	0.0%	12.2%	0.0%	14.9%	0.0%	21.3%	0.0%	27.8%	0.0%	34.5%	0.0%	21.8%	0.0%	35.5%	0.0%	46.8%	0.0%	56.1%	0.0%	63.8%
70-74	0.0%	23.8%	0.0%	23.8%	0.0%	27.2%	0.0%	32.2%	0.0%	37.3%	0.0%	42.6%	0.0%	30.9%	0.0%	41.3%	0.0%	50.1%	0.0%	57.6%	0.0%	63.9%
75-79	7.7%	15.6%	7.7%	15.6%	7.7%	15.6%	7.7%	15.6%	9.0%	17.2%	12.1%	21.6%	16.3%	22.1%	28.8%	31.8%	39.5%	40.3%	48.6%	47.8%	56.3%	54.3%
80-84	0.0%	10.3%	0.0%	10.3%	0.0%	10.3%	0.0%	10.3%	0.0%	10.3%	0.0%	10.3%	0.0%	17.2%	0.0%	27.5%	0.0%	36.6%	0.0%	44.5%	0.0%	51.5%
85+	3.8%	10.8%	3.6%	10.8%	3.6%	10.8%	3.6%	11.6%	3.6%	13.0%	4.8%	14.4%	9.5%	16.3%	18.5%	24.6%	26.7%	32.2%	34.0%	39.0%	40.6%	45.1%
Subtotal	40.5%	17.0%	39.0%	16.8%	36.8%	16.5%	34.5%	16.9%	35.8%	18.3%	39.1%	19.9%	41.6%	22.4%	43.2%	30.6%	44.4%	37.8%	49.6%	44.6%	54.0%	50.6%
Total	22.6%		22.0%		21.2%		20.9%		22.2%		24.2%		27.0%		33.6%		39.3%		45.7%		51.4%	

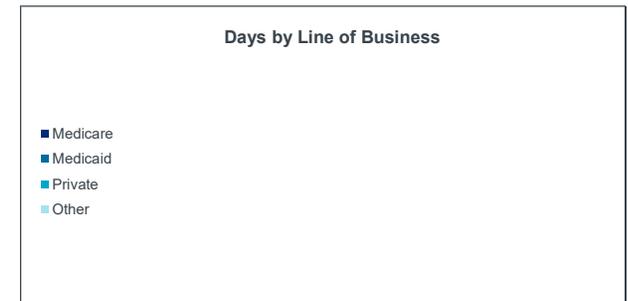
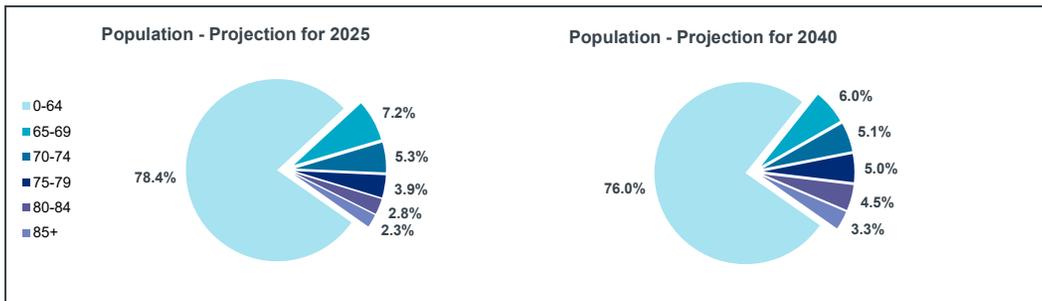
**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Wilton				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	188		188	188	188	188	188	188	188	188	188	188				
Medicaid Portion	142	75.6%	142	142	142	142	142	142	142	142	142	142				
Medicaid Demand	127		128	130	134	130	124	119	109	102	91	79				
Supply Excess/(Deficiency)	16		15	12	9	12	19	23	33	40	52	63				
<b>Licensed Staff</b>																
Total Supply	36		36	36	36	36	36	36	36	36	36	36				
Medicaid Portion	27	75.6%	27	27	27	27	27	27	27	27	27	27				
Medicaid Demand	24		25	25	26	25	24	23	21	20	17	15				
Supply Excess/(Deficiency)	3		3	2	2	2	4	4	6	8	10	12				
<b>CNA Staff</b>																
Total Supply	70		70	70	70	70	70	70	70	70	70	70				
Medicaid Portion	53	75.6%	53	53	53	53	53	53	53	53	53	53				
Medicaid Demand	47		48	49	50	49	46	45	41	38	34	30				
Supply Excess/(Deficiency)	6		5	5	3	5	7	9	12	15	19	24				
<b>Food Service Staff</b>																
Total Supply	13		13	13	13	13	13	13	13	13	13	13				
Medicaid Portion	10	75.6%	10	10	10	10	10	10	10	10	10	10				
Medicaid Demand	9		9	9	9	9	9	8	8	7	6	6				
Supply Excess/(Deficiency)	1		1	1	1	1	1	2	2	3	4	4				
<b>Laundry Service Staff</b>																
Total Supply	6		6	6	6	6	6	6	6	6	6	6				
Medicaid Portion	4	75.6%	4	4	4	4	4	4	4	4	4	4				
Medicaid Demand	4		4	4	4	4	4	4	3	3	3	2				
Supply Excess/(Deficiency)	0		0	0	0	0	1	1	1	1	2	2				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	13		13	13	13	13	13	13	13	13	13	13				
Medicaid Portion	13	100.0%	13	13	13	13	13	13	13	13	13	13				
Medicaid Demand	13		13	12	12	13	14	15	19	23	27	29				
Supply Excess/(Deficiency)	0		0	1	1	(0)	(1)	(3)	(6)	(10)	(14)	(16)				
<b>Home Health Aides</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1				
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1				
Medicaid Demand	1		1	1	1	1	1	1	1	2	2	2				
Supply Excess/(Deficiency)	0		0	0	0	(0)	(0)	(0)	(0)	(1)	(1)	(1)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				

[Click here to return to State map](#)

Labor Market Area	Torrington	Town	Winchester
-------------------	------------	------	------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	4,657	4,494	4,555	4,367	4,405	4,281	4,284	4,183	4,210	4,101
65-69	357	407	377	446	398	407	370	375	320	341
70-74	234	276	266	338	276	365	288	327	262	300
75-79	158	209	208	241	242	299	253	321	263	287
80-84	129	174	125	189	164	217	192	271	200	293
85+	85	176	89	172	91	180	107	201	122	239
Subtotal	5,620	5,736	5,620	5,753	5,576	5,749	5,494	5,678	5,377	5,561
Total	11,356		11,373		11,325		11,172		10,938	

Town	Facility Count	Available Beds
Torrington	5	150
Canaan	1	22
Litchfield	1	13
Salisbury	1	9
Granby	1	0

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Winchester
-------------------	------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	85	93	85	92	83	89	80	87	78	85	76	84	85	92	83	89	80	87	78	85	76	84
65-69	10	30	11	33	12	36	12	33	11	30	10	28	11	33	12	36	12	33	11	30	10	28
70-74	12	19	14	21	15	25	16	27	17	24	15	22	14	21	15	25	16	27	17	24	15	22
75-79	6	16	6	17	8	19	9	24	9	26	10	23	6	17	8	19	9	24	9	26	10	23
80-84	0	6	0	6	0	7	0	8	0	9	0	10	0	6	0	7	0	8	0	9	0	10
85+	6	21	6	21	6	20	6	21	7	24	8	28	6	21	6	20	6	21	7	24	8	28
<b>Subtotal</b>	<b>119</b>	<b>185</b>	<b>121</b>	<b>189</b>	<b>123</b>	<b>197</b>	<b>123</b>	<b>200</b>	<b>123</b>	<b>199</b>	<b>119</b>	<b>195</b>	<b>121</b>	<b>189</b>	<b>123</b>	<b>197</b>	<b>123</b>	<b>200</b>	<b>123</b>	<b>199</b>	<b>119</b>	<b>195</b>
<b>Total</b>	<b>303</b>		<b>309</b>		<b>320</b>		<b>324</b>		<b>321</b>		<b>314</b>		<b>309</b>		<b>320</b>		<b>324</b>		<b>321</b>		<b>314</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	33	35	33	34	32	33	31	33	30	32	30	31	33	34	32	33	31	33	30	32	30	31
65-69	5	12	5	13	5	14	6	13	5	12	5	11	5	13	5	14	6	13	5	12	5	11
70-74	5	15	6	16	7	19	7	21	8	19	7	17	6	16	7	19	7	21	8	19	7	17
75-79	6	14	5	14	7	16	8	20	9	22	9	19	5	14	7	16	8	20	9	22	9	19
80-84	0	5	0	5	0	6	0	7	0	8	0	9	0	5	0	6	0	7	0	8	0	9
85+	6	20	6	20	6	19	6	20	7	22	8	27	6	20	6	19	6	20	7	22	8	27
<b>Subtotal</b>	<b>55</b>	<b>100</b>	<b>55</b>	<b>102</b>	<b>58</b>	<b>108</b>	<b>59</b>	<b>114</b>	<b>59</b>	<b>115</b>	<b>59</b>	<b>115</b>	<b>55</b>	<b>102</b>	<b>58</b>	<b>108</b>	<b>59</b>	<b>114</b>	<b>59</b>	<b>115</b>	<b>59</b>	<b>115</b>
<b>Total</b>	<b>155</b>		<b>158</b>		<b>166</b>		<b>172</b>		<b>174</b>		<b>173</b>		<b>158</b>		<b>166</b>		<b>172</b>		<b>174</b>		<b>173</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	1	2	1	2	2	3	2	3	2	3	2	3	1	2	1	2	1	2	1	2	1	2
80-84	0	1	0	1	0	1	0	2	0	2	0	2	0	1	0	1	0	1	0	1	0	1
85+	1	2	1	2	1	2	1	2	1	2	2	2	1	2	1	1	1	1	1	1	1	1
<b>Subtotal</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>6</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>4</b>	<b>8</b>	<b>4</b>	<b>7</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>4</b>
<b>Total</b>	<b>9</b>		<b>9</b>		<b>10</b>		<b>11</b>		<b>12</b>		<b>12</b>		<b>8</b>		<b>8</b>		<b>8</b>		<b>7</b>		<b>7</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	33	35	33	34	32	33	31	33	30	32	30	31	33	34	32	33	31	33	30	32	30	31
65-69	5	12	5	13	5	14	5	13	5	12	4	11	5	13	5	14	6	13	5	12	4	11
70-74	5	15	6	16	7	19	7	21	8	18	7	17	6	16	7	19	7	21	8	19	7	17
75-79	4	11	4	12	5	14	6	17	6	18	7	17	4	12	6	14	7	18	7	20	8	18
80-84	0	4	0	4	0	4	0	5	0	6	0	7	0	4	0	5	0	6	0	7	0	8
85+	4	18	4	18	5	18	5	18	6	21	6	24	5	18	5	18	5	19	6	21	7	25
<b>Subtotal</b>	<b>51</b>	<b>95</b>	<b>52</b>	<b>97</b>	<b>54</b>	<b>102</b>	<b>55</b>	<b>107</b>	<b>55</b>	<b>108</b>	<b>54</b>	<b>107</b>	<b>53</b>	<b>97</b>	<b>55</b>	<b>103</b>	<b>56</b>	<b>109</b>	<b>57</b>	<b>110</b>	<b>56</b>	<b>110</b>
<b>Total</b>	<b>146</b>		<b>149</b>		<b>157</b>		<b>162</b>		<b>163</b>		<b>161</b>		<b>150</b>		<b>159</b>		<b>165</b>		<b>167</b>		<b>167</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Winchester
-------------------	------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%	1.8%	2.0%
65-69	3.1%	8.1%	3.1%	8.1%	3.1%	8.1%	3.1%	8.1%	3.1%	8.1%	3.1%	8.1%	3.1%	8.1%	3.1%	8.1%	3.1%	8.1%	3.1%	8.1%	3.1%	8.1%
70-74	5.8%	7.4%	5.8%	7.4%	5.8%	7.4%	5.8%	7.4%	5.8%	7.4%	5.8%	7.4%	5.8%	7.4%	5.8%	7.4%	5.8%	7.4%	5.8%	7.4%	5.8%	7.4%
75-79	3.6%	8.0%	3.6%	8.0%	3.6%	8.0%	3.6%	8.0%	3.6%	8.0%	3.6%	8.0%	3.6%	8.0%	3.6%	8.0%	3.6%	8.0%	3.6%	8.0%	3.6%	8.0%
80-84	0.1%	3.5%	0.1%	3.5%	0.1%	3.5%	0.1%	3.5%	0.1%	3.5%	0.1%	3.5%	0.1%	3.5%	0.1%	3.5%	0.1%	3.5%	0.1%	3.5%	0.1%	3.5%
85+	6.6%	11.7%	6.6%	11.7%	6.6%	11.7%	6.6%	11.7%	6.6%	11.7%	6.6%	11.7%	6.6%	11.7%	6.6%	11.7%	6.6%	11.7%	6.6%	11.7%	6.6%	11.7%
Subtotal	2.1%	3.2%	2.1%	3.3%	2.2%	3.4%	2.2%	3.5%	2.2%	3.5%	2.2%	3.5%	2.1%	3.3%	2.2%	3.4%	2.2%	3.5%	2.2%	3.5%	2.2%	3.5%
Total	2.7%		2.7%		2.8%		2.9%		2.9%		2.9%		2.7%		2.8%		2.9%		2.9%		2.9%	

<b>NFLOC as Portion of ABD</b>																						
0-64	39.1%	37.5%	39.1%	37.5%	39.1%	37.5%	39.1%	37.5%	39.1%	37.5%	39.1%	37.5%	39.1%	37.5%	39.1%	37.5%	39.1%	37.5%	39.1%	37.5%	39.1%	37.5%
65-69	45.5%	39.9%	45.5%	39.9%	45.5%	39.9%	45.5%	39.9%	45.5%	39.9%	45.5%	39.9%	45.5%	39.9%	45.5%	39.9%	45.5%	39.9%	45.5%	39.9%	45.5%	39.9%
70-74	45.7%	76.4%	45.7%	76.4%	45.7%	76.4%	45.7%	76.4%	45.7%	76.4%	45.7%	76.4%	45.7%	76.4%	45.7%	76.4%	45.7%	76.4%	45.7%	76.4%	45.7%	76.4%
75-79	94.3%	83.9%	94.3%	83.9%	94.3%	83.9%	94.3%	83.9%	94.3%	83.9%	94.3%	83.9%	94.3%	83.9%	94.3%	83.9%	94.3%	83.9%	94.3%	83.9%	94.3%	83.9%
80-84	100.0%	87.7%	100.0%	87.7%	100.0%	87.7%	100.0%	87.7%	100.0%	87.7%	100.0%	87.7%	100.0%	87.7%	100.0%	87.7%	100.0%	87.7%	100.0%	87.7%	100.0%	87.7%
85+	98.5%	95.6%	98.5%	95.6%	98.5%	95.6%	98.5%	95.6%	98.5%	95.6%	98.5%	95.6%	98.5%	95.6%	98.5%	95.6%	98.5%	95.6%	98.5%	95.6%	98.5%	95.6%
Subtotal	45.9%	54.2%	45.9%	54.3%	46.9%	55.1%	47.6%	56.8%	48.3%	57.9%	49.1%	58.8%	45.9%	54.3%	46.9%	55.1%	47.6%	56.8%	48.3%	57.9%	49.1%	58.8%
Total	50.9%		51.0%		51.9%		53.3%		54.3%		55.1%		51.0%		51.9%		53.3%		54.3%		55.1%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	1.3%	0.0%	1.2%	0.0%	1.2%	0.0%	1.3%	0.0%	1.3%	0.0%	1.2%	0.0%	1.1%	0.0%	0.8%	0.0%	0.6%	0.0%	0.4%	0.0%	0.3%	0.0%
65-69	3.6%	1.4%	3.6%	1.4%	3.6%	1.4%	3.6%	1.3%	3.6%	1.2%	3.6%	1.1%	3.1%	1.3%	2.5%	1.0%	2.0%	0.9%	1.6%	0.7%	1.3%	0.6%
70-74	0.0%	0.6%	0.0%	0.6%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.4%	0.0%	0.5%	0.0%	0.4%	0.0%	0.4%	0.0%	0.3%	0.0%	0.3%
75-79	25.8%	16.0%	25.8%	16.0%	25.8%	16.0%	25.8%	16.0%	25.4%	15.7%	24.5%	14.9%	23.4%	14.8%	19.9%	13.0%	16.9%	11.3%	14.3%	9.9%	12.2%	8.7%
80-84	0.0%	23.4%	0.0%	23.4%	0.0%	23.4%	0.0%	23.4%	0.0%	23.4%	0.0%	23.4%	0.0%	21.6%	0.0%	18.9%	0.0%	16.6%	0.0%	14.5%	0.0%	12.7%
85+	19.7%	8.8%	19.7%	8.8%	19.7%	8.8%	19.7%	8.7%	19.7%	8.6%	19.4%	8.4%	18.5%	8.2%	16.6%	7.4%	15.0%	6.7%	13.5%	6.0%	12.1%	5.4%
Subtotal	5.7%	5.4%	5.6%	5.4%	6.2%	5.5%	6.7%	6.0%	7.0%	6.5%	7.3%	6.5%	5.1%	5.0%	4.8%	4.5%	4.4%	4.3%	4.1%	4.2%	3.8%	3.8%
Total	5.5%		5.5%		5.7%		6.2%		6.7%		6.8%		5.0%		4.6%		4.4%		4.2%		3.8%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	98.8%	100.0%	98.8%	100.0%	98.8%	100.0%	98.8%	100.0%	98.8%	100.0%	98.8%	100.0%	98.9%	100.0%	99.2%	100.0%	99.4%	100.0%	99.6%	100.0%	99.7%	100.0%
65-69	96.4%	98.6%	96.4%	98.6%	96.4%	98.6%	96.4%	98.7%	96.4%	98.8%	96.4%	98.9%	96.9%	98.7%	97.5%	99.0%	98.0%	99.1%	98.4%	99.3%	98.7%	99.4%
70-74	100.0%	99.4%	100.0%	99.4%	100.0%	99.5%	100.0%	99.5%	100.0%	99.5%	100.0%	99.6%	100.0%	99.5%	100.0%	99.6%	100.0%	99.6%	100.0%	99.7%	100.0%	99.7%
75-79	74.2%	84.0%	74.2%	84.0%	74.2%	84.0%	74.2%	84.0%	74.6%	84.3%	75.5%	85.1%	76.6%	85.2%	80.1%	87.0%	83.1%	88.7%	85.7%	90.1%	87.8%	91.3%
80-84	100.0%	76.6%	100.0%	76.6%	100.0%	76.6%	100.0%	76.6%	100.0%	76.6%	100.0%	76.6%	100.0%	78.4%	100.0%	81.1%	100.0%	83.4%	100.0%	85.5%	100.0%	87.3%
85+	80.3%	91.2%	80.3%	91.2%	80.3%	91.2%	80.3%	91.3%	80.3%	91.4%	80.6%	91.6%	81.5%	91.8%	83.4%	92.6%	85.0%	93.3%	86.5%	94.0%	87.9%	94.6%
Subtotal	94.3%	94.6%	94.4%	94.6%	93.8%	94.5%	93.3%	94.0%	93.0%	93.5%	92.7%	93.5%	94.9%	95.0%	93.2%	95.5%	95.6%	95.7%	95.9%	95.8%	96.2%	96.2%
Total	94.5%		94.5%		94.3%		93.8%		93.3%		93.2%		95.0%		95.4%		95.6%		95.8%		96.2%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

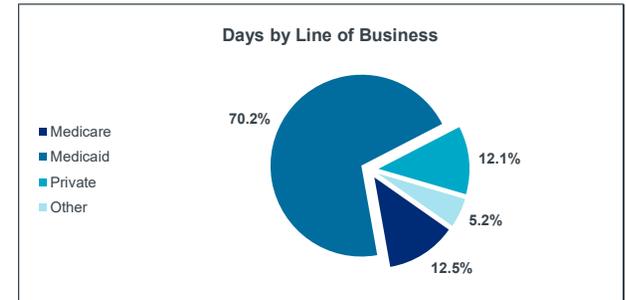
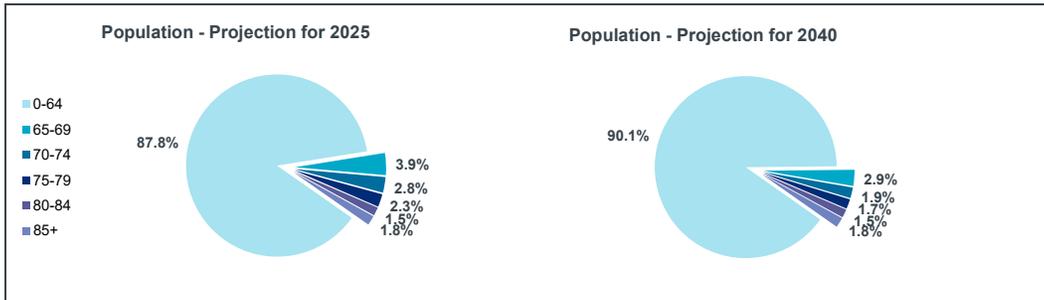
Labor Market Area		Torrington					Town					Winchester				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	9		9	10	11	12	12	8	8	8	7	7				
Supply Excess/(Deficiency)	(9)		(9)	(10)	(11)	(12)	(12)	(8)	(8)	(8)	(7)	(7)				
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	73		73	73	73	73	73	73	73	73	73	73				
Medicaid Portion	73	100.0%	73	73	73	73	73	73	73	73	73	73				
Medicaid Demand	73		75	78	81	81	81	75	79	82	84	83				
Supply Excess/(Deficiency)	0		(2)	(5)	(8)	(8)	(8)	(2)	(6)	(9)	(11)	(10)				
<b>Home Health Aides</b>																
Total Supply	4		4	4	4	4	4	4	4	4	4	4				
Medicaid Portion	4	100.0%	4	4	4	4	4	4	4	4	4	4				
Medicaid Demand	4		4	4	4	4	4	4	4	4	4	4				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(0)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Willimantic-Danielson	Town	Windham
-------------------	-----------------------	------	---------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Saint Joseph's Living Center	Non-Profit Corp.	120	109	90.8%	100.0%	0.0%	22.0	39.9	9.2	3.5	9.9%	70.7%	14.0%	5.5%
JACC Healthcare Center of Windham LLC	LLC	114	98	86.0%	100.0%	0.0%	16.3	29.9	9.4	2.1	10.7%	83.0%	3.8%	2.5%
Douglas Manor (2016)	LLC	90	75	83.3%	100.0%	0.0%	17.1	23.2	7.9	1.8	18.4%	53.9%	19.4%	8.2%
<b>Total</b>		<b>324</b>	<b>282</b>	<b>87.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>55.4</b>	<b>92.9</b>	<b>26.6</b>	<b>7.4</b>	<b>12.5%</b>	<b>70.2%</b>	<b>12.1%</b>	<b>5.2%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	11,900	12,499	12,507	13,723	13,397	15,281	14,321	17,147	15,344	19,142
65-69	471	658	507	651	479	639	457	589	467	627
70-74	336	481	337	503	360	487	331	474	314	428
75-79	231	319	269	415	269	429	286	411	262	403
80-84	167	231	171	278	196	358	199	380	211	368
85+	228	309	258	265	286	283	315	337	333	356
<b>Subtotal</b>	<b>13,333</b>	<b>14,497</b>	<b>14,049</b>	<b>15,835</b>	<b>14,987</b>	<b>17,477</b>	<b>15,909</b>	<b>19,338</b>	<b>16,931</b>	<b>21,324</b>
<b>Total</b>	<b>27,830</b>		<b>29,884</b>		<b>32,464</b>		<b>35,247</b>		<b>38,255</b>	

Town	Facility Count	Available Beds
Norwich	2	31
Marlborough	1	21
Wolcott	1	20
East Hartford	1	14
Plainfield	2	13
Mansfield	1	13
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Windham
-------------------	-----------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	334	351	343	364	361	399	387	444	413	499	443	557	343	364	361	399	387	444	413	499	443	557
65-69	43	87	44	90	47	89	45	88	43	81	44	86	44	90	47	89	45	88	43	81	44	86
70-74	33	73	36	83	36	87	39	84	35	82	34	74	36	83	36	87	39	84	35	82	34	74
75-79	36	49	36	55	42	71	42	74	45	71	41	69	36	55	42	71	42	74	45	71	41	69
80-84	13	55	13	49	13	59	15	76	16	81	16	78	13	49	13	59	15	76	16	81	16	78
85+	19	112	21	108	23	93	26	99	29	118	30	125	21	108	23	93	26	99	29	118	30	125
<b>Subtotal</b>	<b>478</b>	<b>726</b>	<b>493</b>	<b>749</b>	<b>523</b>	<b>799</b>	<b>553</b>	<b>865</b>	<b>580</b>	<b>931</b>	<b>608</b>	<b>989</b>	<b>493</b>	<b>749</b>	<b>523</b>	<b>799</b>	<b>553</b>	<b>865</b>	<b>580</b>	<b>931</b>	<b>608</b>	<b>989</b>
<b>Total</b>	<b>1,204</b>		<b>1,243</b>		<b>1,322</b>		<b>1,419</b>		<b>1,512</b>		<b>1,597</b>		<b>1,243</b>		<b>1,322</b>		<b>1,419</b>		<b>1,512</b>		<b>1,597</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	119	95	122	98	129	108	138	120	147	135	158	150	122	98	129	108	138	120	147	135	158	150
65-69	11	22	11	23	12	22	11	22	11	20	11	22	11	23	12	22	11	22	11	20	11	22
70-74	17	34	19	39	19	41	20	40	19	39	18	35	19	39	19	41	20	40	19	39	18	35
75-79	22	28	22	32	26	42	26	43	27	41	25	40	22	32	26	42	26	43	27	41	25	40
80-84	10	40	10	37	11	44	12	57	12	60	13	58	10	37	11	44	12	57	12	60	13	58
85+	16	99	18	96	20	82	22	88	24	104	26	110	18	96	20	82	22	88	24	104	26	110
<b>Subtotal</b>	<b>195</b>	<b>319</b>	<b>202</b>	<b>325</b>	<b>215</b>	<b>339</b>	<b>229</b>	<b>369</b>	<b>240</b>	<b>400</b>	<b>250</b>	<b>416</b>	<b>202</b>	<b>325</b>	<b>215</b>	<b>339</b>	<b>229</b>	<b>369</b>	<b>240</b>	<b>400</b>	<b>250</b>	<b>416</b>
<b>Total</b>	<b>514</b>		<b>527</b>		<b>555</b>		<b>598</b>		<b>640</b>		<b>666</b>		<b>527</b>		<b>555</b>		<b>598</b>		<b>640</b>		<b>666</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	12	7	12	7	13	8	14	9	14	10	14	11	10	6	8	5	6	4	5	3	4	3
65-69	6	4	6	5	7	4	6	4	6	3	6	3	6	4	5	3	4	3	3	2	2	2
70-74	4	9	4	10	4	10	4	9	4	8	3	7	4	9	3	8	3	7	2	6	2	4
75-79	7	13	7	14	8	18	8	19	9	18	8	17	6	13	6	15	5	13	5	11	4	10
80-84	7	22	8	20	8	24	9	31	9	33	10	32	7	19	6	20	6	22	6	21	5	17
85+	12	73	13	71	15	61	16	64	18	75	19	78	12	66	12	51	12	49	12	53	12	50
<b>Subtotal</b>	<b>48</b>	<b>128</b>	<b>50</b>	<b>127</b>	<b>54</b>	<b>125</b>	<b>58</b>	<b>136</b>	<b>60</b>	<b>147</b>	<b>60</b>	<b>148</b>	<b>45</b>	<b>117</b>	<b>41</b>	<b>102</b>	<b>37</b>	<b>98</b>	<b>33</b>	<b>96</b>	<b>29</b>	<b>86</b>
<b>Total</b>	<b>176</b>		<b>177</b>		<b>180</b>		<b>194</b>		<b>207</b>		<b>208</b>		<b>162</b>		<b>143</b>		<b>135</b>		<b>128</b>		<b>115</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	107	88	110	91	116	100	124	112	133	125	143	140	112	92	121	103	131	116	142	131	154	148
65-69	4	17	4	18	5	18	5	18	4	17	4	18	5	19	7	19	7	19	8	18	9	20
70-74	13	26	15	29	15	31	16	31	15	31	14	28	15	30	16	33	17	33	16	33	16	31
75-79	15	16	15	18	17	23	17	24	19	23	17	24	16	19	19	27	20	30	22	30	21	31
80-84	3	18	3	16	3	20	3	25	3	27	3	26	3	18	4	24	6	34	7	40	8	41
85+	4	26	5	25	5	21	6	24	6	29	7	32	5	29	8	31	10	38	12	52	14	60
<b>Subtotal</b>	<b>147</b>	<b>191</b>	<b>152</b>	<b>198</b>	<b>161</b>	<b>214</b>	<b>171</b>	<b>233</b>	<b>181</b>	<b>252</b>	<b>190</b>	<b>268</b>	<b>157</b>	<b>207</b>	<b>174</b>	<b>237</b>	<b>192</b>	<b>271</b>	<b>208</b>	<b>304</b>	<b>221</b>	<b>330</b>
<b>Total</b>	<b>338</b>		<b>350</b>		<b>375</b>		<b>405</b>		<b>433</b>		<b>459</b>		<b>364</b>		<b>412</b>		<b>463</b>		<b>512</b>		<b>551</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Windham
-------------------	-----------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%
65-69	9.3%	13.7%	9.3%	13.7%	9.3%	13.7%	9.3%	13.7%	9.3%	13.7%	9.3%	13.7%	9.3%	13.7%	9.3%	13.7%	9.3%	13.7%	9.3%	13.7%	9.3%	13.7%
70-74	10.7%	17.3%	10.7%	17.3%	10.7%	17.3%	10.7%	17.3%	10.7%	17.3%	10.7%	17.3%	10.7%	17.3%	10.7%	17.3%	10.7%	17.3%	10.7%	17.3%	10.7%	17.3%
75-79	15.7%	17.2%	15.7%	17.2%	15.7%	17.2%	15.7%	17.2%	15.7%	17.2%	15.7%	17.2%	15.7%	17.2%	15.7%	17.2%	15.7%	17.2%	15.7%	17.2%	15.7%	17.2%
80-84	7.8%	21.3%	7.8%	21.3%	7.8%	21.3%	7.8%	21.3%	7.8%	21.3%	7.8%	21.3%	7.8%	21.3%	7.8%	21.3%	7.8%	21.3%	7.8%	21.3%	7.8%	21.3%
85+	9.1%	35.0%	9.1%	35.0%	9.1%	35.0%	9.1%	35.0%	9.1%	35.0%	9.1%	35.0%	9.1%	35.0%	9.1%	35.0%	9.1%	35.0%	9.1%	35.0%	9.1%	35.0%
Subtotal	3.7%	5.2%	3.7%	5.2%	3.7%	5.0%	3.7%	5.0%	3.6%	4.8%	3.6%	4.6%	3.7%	5.2%	3.7%	5.0%	3.7%	5.0%	3.6%	4.8%	3.6%	4.6%
Total	4.5%		4.5%		4.4%		4.4%		4.3%		4.2%		4.5%		4.4%		4.4%		4.3%		4.2%	

<b>NFLOC as Portion of ABD</b>																						
Age	Male	Female																				
0-64	35.7%	27.0%	35.7%	27.0%	35.7%	27.0%	35.7%	27.0%	35.7%	27.0%	35.7%	27.0%	35.7%	27.0%	35.7%	27.0%	35.7%	27.0%	35.7%	27.0%	35.7%	27.0%
65-69	24.7%	25.2%	24.7%	25.2%	24.7%	25.2%	24.7%	25.2%	24.7%	25.2%	24.7%	25.2%	24.7%	25.2%	24.7%	25.2%	24.7%	25.2%	24.7%	25.2%	24.7%	25.2%
70-74	52.3%	47.4%	52.3%	47.4%	52.3%	47.4%	52.3%	47.4%	52.3%	47.4%	52.3%	47.4%	52.3%	47.4%	52.3%	47.4%	52.3%	47.4%	52.3%	47.4%	52.3%	47.4%
75-79	61.0%	58.4%	61.0%	58.4%	61.0%	58.4%	61.0%	58.4%	61.0%	58.4%	61.0%	58.4%	61.0%	58.4%	61.0%	58.4%	61.0%	58.4%	61.0%	58.4%	61.0%	58.4%
80-84	79.1%	74.2%	79.1%	74.2%	79.1%	74.2%	79.1%	74.2%	79.1%	74.2%	79.1%	74.2%	79.1%	74.2%	79.1%	74.2%	79.1%	74.2%	79.1%	74.2%	79.1%	74.2%
85+	84.9%	88.5%	84.9%	88.5%	84.9%	88.5%	84.9%	88.5%	84.9%	88.5%	84.9%	88.5%	84.9%	88.5%	84.9%	88.5%	84.9%	88.5%	84.9%	88.5%	84.9%	88.5%
Subtotal	40.9%	44.0%	41.0%	43.3%	41.2%	42.5%	41.4%	42.7%	41.4%	42.9%	41.1%	42.1%	41.0%	43.3%	41.2%	42.5%	41.4%	42.7%	41.4%	42.9%	41.1%	42.1%
Total	42.7%		42.4%		42.0%		42.2%		42.3%		41.7%		42.4%		42.0%		42.2%		42.3%		41.7%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	9.8%	7.1%	9.8%	7.1%	9.8%	7.1%	9.8%	7.1%	9.8%	7.1%	9.1%	7.1%	8.2%	6.0%	6.2%	4.5%	4.6%	3.4%	3.5%	2.5%	2.6%	1.9%
65-69	58.6%	20.2%	58.6%	20.2%	58.6%	19.6%	58.6%	18.1%	58.6%	16.6%	58.6%	15.1%	51.3%	18.0%	41.0%	14.9%	32.8%	12.3%	26.2%	10.1%	21.0%	8.3%
70-74	23.0%	25.7%	22.4%	25.7%	21.5%	24.5%	20.6%	22.8%	19.7%	21.1%	18.7%	19.3%	20.5%	23.3%	16.9%	19.8%	13.9%	16.8%	11.5%	14.3%	9.5%	12.2%
75-79	32.3%	44.0%	32.3%	44.0%	32.3%	44.0%	32.3%	44.0%	31.9%	43.2%	30.8%	40.9%	29.3%	40.6%	24.9%	35.5%	21.2%	31.1%	18.0%	27.2%	15.3%	23.8%
80-84	73.6%	55.3%	73.6%	55.3%	73.6%	55.3%	73.6%	55.3%	73.6%	55.3%	73.6%	55.3%	67.9%	51.0%	59.4%	44.6%	52.0%	39.0%	45.5%	34.2%	39.8%	29.9%
85+	73.6%	73.9%	73.6%	73.9%	73.6%	73.9%	73.6%	73.2%	73.6%	72.1%	72.6%	70.9%	69.1%	69.4%	62.2%	62.4%	56.0%	56.2%	50.4%	50.6%	45.3%	45.5%
Subtotal	24.8%	40.1%	24.9%	39.0%	25.2%	37.0%	25.2%	36.8%	24.9%	36.9%	24.0%	35.5%	22.3%	36.1%	19.0%	30.1%	16.1%	26.6%	13.6%	23.9%	11.5%	20.7%
Total	34.3%		33.6%		32.4%		32.4%		32.4%		31.2%		30.8%		25.8%		22.6%		20.0%		17.2%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
Age	Male	Female																				
0-64	90.2%	92.9%	90.2%	92.9%	90.2%	92.9%	90.2%	92.9%	90.2%	92.9%	90.9%	92.9%	91.8%	94.0%	93.8%	95.5%	95.4%	96.6%	96.5%	97.5%	97.4%	98.1%
65-69	41.4%	79.8%	41.4%	79.8%	41.4%	80.4%	41.4%	81.9%	41.4%	83.4%	41.4%	84.9%	48.7%	82.0%	59.0%	85.1%	67.2%	87.7%	73.8%	89.9%	79.0%	91.7%
70-74	77.0%	74.3%	77.6%	74.3%	78.5%	75.5%	79.4%	77.2%	80.3%	78.9%	81.3%	80.7%	79.5%	76.7%	83.1%	80.2%	86.1%	83.2%	88.5%	85.7%	90.5%	87.8%
75-79	67.7%	56.0%	67.7%	56.0%	67.7%	56.0%	67.7%	56.0%	68.1%	56.8%	69.2%	59.1%	70.7%	59.4%	75.1%	64.5%	78.8%	68.9%	82.0%	72.8%	84.7%	76.2%
80-84	26.4%	44.7%	26.4%	44.7%	26.4%	44.7%	26.4%	44.7%	26.4%	44.7%	26.4%	44.7%	32.1%	49.0%	40.6%	55.4%	48.0%	61.0%	54.5%	65.8%	60.2%	70.1%
85+	26.4%	26.1%	26.4%	26.1%	26.4%	26.8%	26.4%	27.9%	26.4%	27.9%	27.4%	29.1%	30.9%	30.6%	37.8%	37.6%	44.0%	43.8%	49.6%	49.4%	54.7%	54.5%
Subtotal	75.2%	59.9%	75.1%	61.0%	74.8%	63.0%	74.8%	63.2%	75.1%	63.1%	76.0%	64.5%	77.7%	63.9%	81.0%	69.9%	83.9%	73.4%	86.4%	76.1%	88.5%	79.3%
Total	65.7%		66.4%		67.6%		67.6%		67.6%		68.8%		69.2%		74.2%		77.4%		80.0%		82.8%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

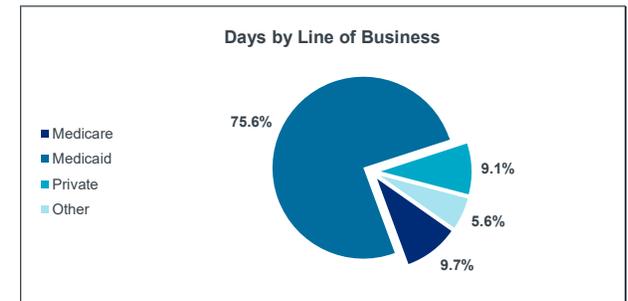
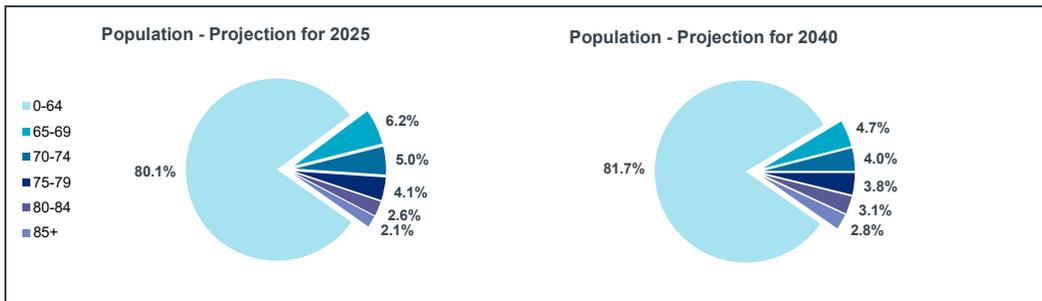
Labor Market Area		Willimantic-Danielson					Town					Windham				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	324		324	324	324	324	324	324	324	324	324	324				
Medicaid Portion	227	70.2%	227	227	227	227	227	227	227	227	227	227				
Medicaid Demand	176		177	180	194	207	208	162	143	135	128	115				
Supply Excess/(Deficiency)	51		51	48	34	20	20	65	84	92	99	113				
<b>Licensed Staff</b>																
Total Supply	55		55	55	55	55	55	55	55	55	55	55				
Medicaid Portion	39	70.2%	39	39	39	39	39	39	39	39	39	39				
Medicaid Demand	30		30	31	33	35	35	28	24	23	22	20				
Supply Excess/(Deficiency)	9		9	8	6	3	3	11	14	16	17	19				
<b>CNA Staff</b>																
Total Supply	93		93	93	93	93	93	93	93	93	93	93				
Medicaid Portion	65	70.2%	65	65	65	65	65	65	65	65	65	65				
Medicaid Demand	51		51	52	56	59	60	47	41	39	37	33				
Supply Excess/(Deficiency)	15		14	14	10	6	6	19	24	26	28	32				
<b>Food Service Staff</b>																
Total Supply	27		27	27	27	27	27	27	27	27	27	27				
Medicaid Portion	19	70.2%	19	19	19	19	19	19	19	19	19	19				
Medicaid Demand	14		15	15	16	17	17	13	12	11	11	9				
Supply Excess/(Deficiency)	4		4	4	3	2	2	5	7	8	8	9				
<b>Laundry Service Staff</b>																
Total Supply	7		7	7	7	7	7	7	7	7	7	7				
Medicaid Portion	5	70.2%	5	5	5	5	5	5	5	5	5	5				
Medicaid Demand	4		4	4	4	5	5	4	3	3	3	3				
Supply Excess/(Deficiency)	1		1	1	1	0	0	1	2	2	2	3				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	142		142	142	142	142	142	142	142	142	142	142				
Medicaid Portion	142	100.0%	142	142	142	142	142	142	142	142	142	142				
Medicaid Demand	142		147	157	170	182	192	153	173	194	215	231				
Supply Excess/(Deficiency)	0		(5)	(16)	(28)	(40)	(51)	(11)	(31)	(53)	(73)	(90)				
<b>Home Health Aides</b>																
Total Supply	16		16	16	16	16	16	16	16	16	16	16				
Medicaid Portion	16	100.0%	16	16	16	16	16	16	16	16	16	16				
Medicaid Demand	16		17	18	20	21	22	18	20	23	25	27				
Supply Excess/(Deficiency)	0		(1)	(2)	(3)	(5)	(6)	(1)	(4)	(6)	(8)	(10)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Windsor
-------------------	--------------------------------------	------	---------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Kimberly Hall South Center	LLC	180	94	52.2%	100.0%	0.0%	18.7	27.6	5.5	0.0	15.6%	67.3%	6.3%	10.8%
Kimberly Hall North	LLC	150	128	85.3%	100.0%	0.0%	19.1	41.2	7.2	0.6	5.1%	79.8%	13.6%	1.5%
Windsor Health and Rehab Center	LLC	108	84	77.8%	100.0%	0.0%	12.3	39.4	10.8	3.0	9.6%	79.2%	5.5%	5.7%
<b>Total</b>		<b>438</b>	<b>306</b>	<b>69.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>50.1</b>	<b>108.3</b>	<b>23.5</b>	<b>3.6</b>	<b>9.7%</b>	<b>75.6%</b>	<b>9.1%</b>	<b>5.6%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	11,211	11,990	10,975	11,738	10,911	11,617	10,895	11,561	10,934	11,517
65-69	787	964	778	987	686	919	601	807	538	742
70-74	603	744	613	799	598	809	516	742	449	648
75-79	428	559	500	649	501	695	484	698	415	639
80-84	247	344	290	434	337	502	334	532	320	530
85+	245	352	249	335	269	382	298	432	302	462
<b>Subtotal</b>	<b>13,521</b>	<b>14,953</b>	<b>13,405</b>	<b>14,942</b>	<b>13,302</b>	<b>14,924</b>	<b>13,128</b>	<b>14,772</b>	<b>12,958</b>	<b>14,538</b>
<b>Total</b>	<b>28,474</b>		<b>28,347</b>		<b>28,226</b>		<b>27,900</b>		<b>27,496</b>	

Town	Facility Count	Available Beds
Hamden	4	167
Waterbury	7	165
Wallingford	4	138
Shelton	4	91
Trumbull	2	36
Prospect	1	34
Milford	3	30
Guilford	2	24
Newtown	1	22
Other towns	20	99

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

<b>Labor Market Area</b>	Hartford-West Hartford-East Hartford	<b>Town</b>	Windsor
--------------------------	--------------------------------------	-------------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	207	170	204	168	200	164	198	162	198	162	199	161	204	168	200	164	198	162	198	162	199	161
65-69	37	49	38	51	38	52	33	49	29	43	26	39	38	51	38	52	33	49	29	43	26	39
70-74	27	38	30	41	30	44	29	45	25	41	22	36	30	41	30	44	29	45	25	41	22	36
75-79	19	48	21	53	25	62	25	66	24	67	20	61	21	53	25	62	25	66	24	67	20	61
80-84	22	40	24	41	28	51	32	59	32	63	31	63	24	41	28	51	32	59	32	63	31	63
85+	33	113	32	103	32	98	35	112	39	126	39	135	32	103	32	98	35	112	39	126	39	135
<b>Subtotal</b>	<b>346</b>	<b>457</b>	<b>348</b>	<b>457</b>	<b>352</b>	<b>472</b>	<b>353</b>	<b>494</b>	<b>347</b>	<b>502</b>	<b>337</b>	<b>495</b>	<b>348</b>	<b>457</b>	<b>352</b>	<b>472</b>	<b>353</b>	<b>494</b>	<b>347</b>	<b>502</b>	<b>337</b>	<b>495</b>
<b>Total</b>	<b>803</b>		<b>805</b>		<b>824</b>		<b>847</b>		<b>849</b>		<b>833</b>		<b>805</b>		<b>824</b>		<b>847</b>		<b>849</b>		<b>833</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	106	85	104	84	102	82	101	81	101	81	102	81	104	84	102	82	101	81	101	81	102	81
65-69	16	22	17	23	16	24	14	22	13	20	11	18	17	23	16	24	14	22	13	20	11	18
70-74	15	14	16	16	17	17	16	17	14	15	12	14	16	16	17	17	16	17	14	15	12	14
75-79	11	31	12	34	14	40	14	43	14	43	12	39	12	34	14	40	14	43	14	43	12	39
80-84	15	29	16	30	19	38	22	43	22	46	21	46	16	30	19	38	22	43	22	46	21	46
85+	26	92	26	84	26	80	28	91	31	103	32	110	26	84	26	80	28	91	31	103	32	110
<b>Subtotal</b>	<b>190</b>	<b>273</b>	<b>191</b>	<b>271</b>	<b>194</b>	<b>280</b>	<b>196</b>	<b>297</b>	<b>195</b>	<b>308</b>	<b>189</b>	<b>307</b>	<b>191</b>	<b>271</b>	<b>194</b>	<b>280</b>	<b>196</b>	<b>297</b>	<b>195</b>	<b>308</b>	<b>189</b>	<b>307</b>
<b>Total</b>	<b>463</b>		<b>462</b>		<b>474</b>		<b>494</b>		<b>502</b>		<b>497</b>		<b>462</b>		<b>474</b>		<b>494</b>		<b>502</b>		<b>497</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	11	14	10	14	10	13	10	13	10	13	9	13	9	11	6	8	5	6	4	5	3	3
65-69	12	12	12	13	12	13	10	11	9	9	8	7	10	11	8	10	6	7	4	5	3	4
70-74	10	9	10	9	10	10	9	9	8	8	6	6	9	8	8	8	6	7	4	5	3	4
75-79	8	16	9	17	11	20	11	22	10	21	8	18	8	16	8	16	7	15	6	13	4	11
80-84	12	17	13	17	15	22	18	25	17	26	17	26	12	16	12	17	12	18	11	16	9	14
85+	17	69	17	63	17	60	18	67	20	75	20	79	16	59	14	50	14	52	14	53	13	51
<b>Subtotal</b>	<b>69</b>	<b>136</b>	<b>71</b>	<b>133</b>	<b>74</b>	<b>137</b>	<b>76</b>	<b>147</b>	<b>75</b>	<b>152</b>	<b>69</b>	<b>150</b>	<b>64</b>	<b>122</b>	<b>57</b>	<b>110</b>	<b>50</b>	<b>105</b>	<b>42</b>	<b>98</b>	<b>35</b>	<b>87</b>
<b>Total</b>	<b>205</b>		<b>204</b>		<b>211</b>		<b>223</b>		<b>227</b>		<b>219</b>		<b>186</b>		<b>167</b>		<b>155</b>		<b>140</b>		<b>122</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	95	71	94	70	92	69	91	68	91	68	92	68	95	73	96	74	97	75	98	76	99	77
65-69	5	10	5	10	5	11	4	11	4	11	3	11	6	12	8	14	9	15	9	14	8	14
70-74	6	6	6	6	7	7	7	8	6	8	6	7	7	7	9	9	10	10	10	10	9	10
75-79	3	15	3	17	3	20	3	21	3	21	3	21	4	18	6	23	7	27	8	29	7	28
80-84	3	12	3	13	4	16	4	19	4	20	4	20	4	14	7	20	10	26	11	30	12	32
85+	9	23	9	21	9	20	10	23	11	28	11	31	10	25	12	29	14	39	17	50	19	59
<b>Subtotal</b>	<b>121</b>	<b>138</b>	<b>120</b>	<b>138</b>	<b>120</b>	<b>143</b>	<b>120</b>	<b>150</b>	<b>120</b>	<b>155</b>	<b>120</b>	<b>157</b>	<b>127</b>	<b>149</b>	<b>137</b>	<b>170</b>	<b>146</b>	<b>193</b>	<b>152</b>	<b>210</b>	<b>155</b>	<b>220</b>
<b>Total</b>	<b>258</b>		<b>258</b>		<b>263</b>		<b>271</b>		<b>275</b>		<b>277</b>		<b>276</b>		<b>307</b>		<b>339</b>		<b>362</b>		<b>375</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Hartford-West Hartford-East Hartford	Town	Windsor
-------------------	--------------------------------------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%	1.8%	1.4%
65-69	4.9%	5.3%	4.9%	5.3%	4.9%	5.3%	4.9%	5.3%	4.9%	5.3%	4.9%	5.3%	4.9%	5.3%	4.9%	5.3%	4.9%	5.3%	4.9%	5.3%	4.9%	5.3%
70-74	4.9%	5.5%	4.9%	5.5%	4.9%	5.5%	4.9%	5.5%	4.9%	5.5%	4.9%	5.5%	4.9%	5.5%	4.9%	5.5%	4.9%	5.5%	4.9%	5.5%	4.9%	5.5%
75-79	4.9%	9.5%	4.9%	9.5%	4.9%	9.5%	4.9%	9.5%	4.9%	9.5%	4.9%	9.5%	4.9%	9.5%	4.9%	9.5%	4.9%	9.5%	4.9%	9.5%	4.9%	9.5%
80-84	9.6%	11.8%	9.6%	11.8%	9.6%	11.8%	9.6%	11.8%	9.6%	11.8%	9.6%	11.8%	9.6%	11.8%	9.6%	11.8%	9.6%	11.8%	9.6%	11.8%	9.6%	11.8%
85+	13.0%	29.3%	13.0%	29.3%	13.0%	29.3%	13.0%	29.3%	13.0%	29.3%	13.0%	29.3%	13.0%	29.3%	13.0%	29.3%	13.0%	29.3%	13.0%	29.3%	13.0%	29.3%
Subtotal	2.5%	3.0%	2.6%	3.1%	2.6%	3.2%	2.7%	3.3%	2.6%	3.4%	2.6%	3.4%	2.6%	3.1%	2.6%	3.2%	2.7%	3.3%	2.6%	3.4%	2.6%	3.4%
Total	2.8%		2.8%		2.9%		3.0%		3.0%		3.0%		2.8%		2.9%		3.0%		3.0%		3.0%	

<b>NFLOC as Portion of ABD</b>																						
0-64	51.1%	50.1%	51.1%	50.1%	51.1%	50.1%	51.1%	50.1%	51.1%	50.1%	51.1%	50.1%	51.1%	50.1%	51.1%	50.1%	51.1%	50.1%	51.1%	50.1%	51.1%	50.1%
65-69	43.4%	45.7%	43.4%	45.7%	43.4%	45.7%	43.4%	45.7%	43.4%	45.7%	43.4%	45.7%	43.4%	45.7%	43.4%	45.7%	43.4%	45.7%	43.4%	45.7%	43.4%	45.7%
70-74	55.4%	37.6%	55.4%	37.6%	55.4%	37.6%	55.4%	37.6%	55.4%	37.6%	55.4%	37.6%	55.4%	37.6%	55.4%	37.6%	55.4%	37.6%	55.4%	37.6%	55.4%	37.6%
75-79	57.1%	64.2%	57.1%	64.2%	57.1%	64.2%	57.1%	64.2%	57.1%	64.2%	57.1%	64.2%	57.1%	64.2%	57.1%	64.2%	57.1%	64.2%	57.1%	64.2%	57.1%	64.2%
80-84	68.4%	73.2%	68.4%	73.2%	68.4%	73.2%	68.4%	73.2%	68.4%	73.2%	68.4%	73.2%	68.4%	73.2%	68.4%	73.2%	68.4%	73.2%	68.4%	73.2%	68.4%	73.2%
85+	80.5%	81.2%	80.5%	81.2%	80.5%	81.2%	80.5%	81.2%	80.5%	81.2%	80.5%	81.2%	80.5%	81.2%	80.5%	81.2%	80.5%	81.2%	80.5%	81.2%	80.5%	81.2%
Subtotal	54.8%	59.7%	54.9%	59.2%	55.1%	59.3%	55.7%	60.3%	56.1%	61.3%	56.2%	62.0%	54.9%	59.2%	55.1%	59.3%	55.7%	60.3%	56.1%	61.3%	56.2%	62.0%
Total	57.6%		57.3%		57.5%		58.3%		59.2%		59.6%		57.3%		57.5%		58.3%		59.2%		59.6%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	10.0%	16.2%	10.0%	16.2%	10.0%	16.2%	10.0%	16.2%	10.0%	16.2%	9.3%	16.2%	8.4%	13.7%	6.3%	10.2%	4.7%	7.7%	3.5%	5.8%	2.7%	4.3%
65-69	70.8%	55.2%	70.8%	55.2%	70.8%	55.2%	70.8%	49.5%	70.8%	45.4%	70.8%	41.2%	61.9%	49.2%	49.5%	40.6%	39.6%	33.5%	31.7%	27.6%	25.4%	22.8%
70-74	63.0%	59.9%	61.4%	59.9%	59.0%	57.2%	56.5%	53.3%	53.9%	49.3%	51.3%	45.1%	56.1%	54.3%	46.3%	46.2%	38.2%	39.2%	31.5%	33.4%	26.0%	28.4%
75-79	75.9%	50.7%	75.9%	50.7%	75.9%	50.7%	75.9%	50.7%	74.9%	49.7%	72.4%	47.1%	68.9%	46.8%	58.6%	40.9%	49.8%	35.8%	42.3%	31.3%	36.0%	27.4%
80-84	79.7%	57.3%	79.7%	57.3%	79.7%	57.3%	79.7%	57.3%	79.7%	57.3%	79.7%	57.3%	73.5%	52.9%	64.3%	46.3%	56.3%	40.5%	49.3%	35.5%	43.1%	31.0%
85+	65.0%	74.9%	65.0%	74.9%	65.0%	74.9%	65.0%	74.2%	65.0%	73.1%	64.1%	71.9%	61.0%	70.3%	54.9%	63.3%	49.4%	57.0%	44.5%	51.3%	40.0%	46.1%
Subtotal	36.4%	49.6%	37.1%	49.1%	38.3%	49.0%	38.7%	49.5%	38.3%	49.5%	36.5%	48.9%	33.5%	45.1%	29.4%	39.3%	25.5%	35.3%	21.8%	31.7%	18.3%	28.4%
Total	44.2%		44.2%		44.6%		45.2%		45.2%		44.2%		40.3%		35.2%		31.4%		27.9%		24.5%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	90.0%	83.8%	90.0%	83.8%	90.0%	83.8%	90.0%	83.8%	90.0%	83.8%	90.7%	83.8%	91.6%	86.3%	93.7%	89.8%	95.3%	92.3%	96.5%	94.2%	97.3%	95.7%
65-69	29.2%	44.8%	29.2%	44.8%	29.2%	46.5%	29.2%	50.5%	29.2%	54.6%	29.2%	58.8%	38.1%	50.8%	50.5%	59.4%	60.4%	66.5%	68.3%	72.4%	74.6%	77.2%
70-74	37.0%	40.1%	38.6%	40.1%	41.0%	42.8%	43.5%	46.7%	46.1%	50.7%	48.7%	54.9%	43.9%	45.7%	53.7%	53.8%	61.8%	60.8%	68.5%	66.6%	74.0%	71.6%
75-79	24.1%	49.3%	24.1%	49.3%	24.1%	49.3%	25.1%	50.3%	27.6%	52.9%	31.1%	53.2%	41.4%	59.1%	50.2%	64.2%	57.7%	68.7%	68.7%	68.7%	64.0%	72.6%
80-84	20.3%	42.7%	20.3%	42.7%	20.3%	42.7%	20.3%	42.7%	20.3%	42.7%	20.3%	42.7%	26.5%	47.1%	35.7%	53.7%	43.7%	59.5%	50.7%	64.5%	56.9%	69.0%
85+	35.0%	25.1%	35.0%	25.1%	35.0%	25.8%	35.0%	26.9%	35.0%	26.9%	35.9%	28.1%	39.0%	29.7%	45.1%	36.7%	50.6%	43.0%	55.5%	48.7%	60.0%	53.9%
Subtotal	63.6%	50.4%	62.9%	50.9%	61.7%	51.0%	61.3%	50.5%	61.7%	50.5%	63.5%	51.1%	66.5%	54.9%	70.6%	60.7%	74.5%	64.7%	78.2%	68.3%	81.7%	71.6%
Total	55.8%		55.8%		55.4%		54.8%		54.8%		55.8%		59.7%		64.8%		68.6%		72.1%		75.5%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

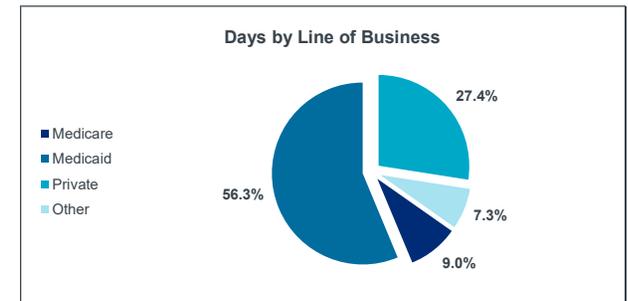
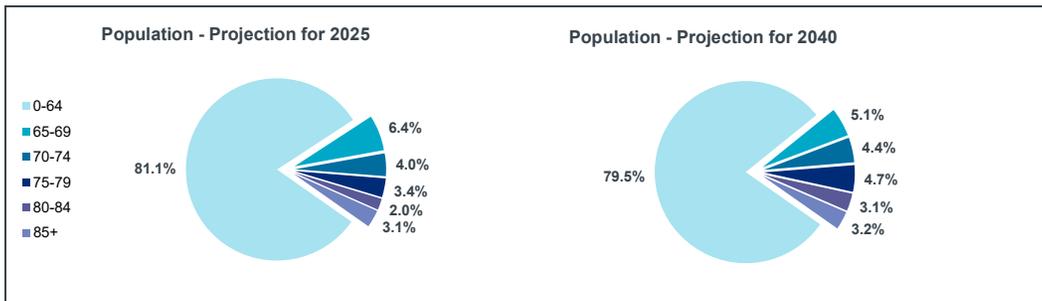
Labor Market Area		Hartford-West Hartford-East Hartford			Town		Windsor					
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	438		438	438	438	438	438	438	438	438	438	438
Medicaid Portion	331	75.6%	331	331	331	331	331	331	331	331	331	331
Medicaid Demand	205		204	211	223	227	219	186	167	155	140	122
Supply Excess/(Deficiency)	127		127	120	108	104	112	145	164	176	191	209
<b>Licensed Staff</b>												
Total Supply	50		50	50	50	50	50	50	50	50	50	50
Medicaid Portion	38	75.6%	38	38	38	38	38	38	38	38	38	38
Medicaid Demand	23		23	24	26	26	25	21	19	18	16	14
Supply Excess/(Deficiency)	14		15	14	12	12	13	17	19	20	22	24
<b>CNA Staff</b>												
Total Supply	108		108	108	108	108	108	108	108	108	108	108
Medicaid Portion	82	75.6%	82	82	82	82	82	82	82	82	82	82
Medicaid Demand	51		50	52	55	56	54	46	41	38	35	30
Supply Excess/(Deficiency)	31		31	30	27	26	28	36	41	44	47	52
<b>Food Service Staff</b>												
Total Supply	24		24	24	24	24	24	24	24	24	24	24
Medicaid Portion	18	75.6%	18	18	18	18	18	18	18	18	18	18
Medicaid Demand	11		11	11	12	12	10	9	8	8	7	7
Supply Excess/(Deficiency)	7		7	6	6	6	6	8	9	9	10	11
<b>Laundry Service Staff</b>												
Total Supply	4		4	4	4	4	4	4	4	4	4	4
Medicaid Portion	3	75.6%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	2		2	2	2	2	2	2	1	1	1	1
Supply Excess/(Deficiency)	1		1	1	1	1	1	1	1	1	2	2
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	108		108	108	108	108	108	108	108	108	108	108
Medicaid Portion	108	100.0%	108	108	108	108	108	108	108	108	108	108
Medicaid Demand	108		107	109	113	115	115	115	128	141	151	156
Supply Excess/(Deficiency)	0		0	(2)	(5)	(7)	(8)	(7)	(20)	(34)	(43)	(49)
<b>Home Health Aides</b>												
Total Supply	12		12	12	12	12	12	12	12	12	12	12
Medicaid Portion	12	100.0%	12	12	12	12	12	12	12	12	12	12
Medicaid Demand	12		12	12	12	12	12	12	14	15	16	17
Supply Excess/(Deficiency)	0		0	(0)	(1)	(1)	(1)	(1)	(2)	(4)	(5)	(5)
<b>Adult Day Care Staff</b>												
Total Supply	2		2	2	2	2	2	2	2	2	2	2
Medicaid Portion	2	100.0%	2	2	2	2	2	2	2	2	2	2
Medicaid Demand	2		2	2	2	2	2	2	2	3	3	3
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)	(1)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Enfield	Town	Windsor Locks
-------------------	---------	------	---------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bickford Health Care Center	Non-Profit Corp.	48	44	91.7%	100.0%	0.0%	7.9	14.4	5.3	0.7	9.0%	56.3%	27.4%	7.3%
<b>Total</b>		<b>48</b>	<b>44</b>	<b>91.7%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>7.9</b>	<b>14.4</b>	<b>5.3</b>	<b>0.7</b>	<b>9.0%</b>	<b>56.3%</b>	<b>27.4%</b>	<b>7.3%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	5,142	5,227	5,053	5,225	4,957	5,192	4,906	5,142	4,913	5,126
65-69	322	350	409	398	419	436	371	401	304	340
70-74	216	245	226	287	289	322	284	349	242	315
75-79	160	218	193	235	204	278	259	314	256	338
80-84	105	168	105	149	130	166	132	197	172	219
85+	145	258	142	250	141	231	152	232	157	252
<b>Subtotal</b>	<b>6,090</b>	<b>6,466</b>	<b>6,128</b>	<b>6,544</b>	<b>6,140</b>	<b>6,625</b>	<b>6,104</b>	<b>6,635</b>	<b>6,044</b>	<b>6,590</b>
<b>Total</b>	<b>12,556</b>		<b>12,672</b>		<b>12,765</b>		<b>12,739</b>		<b>12,634</b>	

Town	Facility Count	Available Beds
West Hartford	5	107
Vernon	2	50
Bloomfield	4	47
Farmington	2	39
Simsbury	2	34
Manchester	4	23
Tolland	1	14
Avon	2	13
Enfield	2	10
Other towns	5	10

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Enfield	Town	Windsor Locks
-------------------	---------	------	---------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	59	55	58	55	57	55	56	54	56	54	56	54	58	55	57	55	56	54	56	54	56	54
65-69	11	10	11	11	14	13	14	14	13	13	11	11	11	11	14	13	14	14	13	13	11	11
70-74	2	12	3	12	3	14	3	16	3	17	3	16	3	12	3	14	3	16	3	17	3	16
75-79	5	15	5	14	6	15	6	17	8	20	8	21	5	14	6	15	6	17	8	20	8	21
80-84	6	13	6	13	6	11	7	13	7	15	9	17	6	13	6	11	7	13	7	15	9	17
85+	5	25	5	24	5	23	5	21	6	21	6	23	5	24	5	23	5	21	6	21	6	23
<b>Subtotal</b>	<b>88</b>	<b>128</b>	<b>88</b>	<b>128</b>	<b>91</b>	<b>131</b>	<b>93</b>	<b>136</b>	<b>93</b>	<b>140</b>	<b>92</b>	<b>141</b>	<b>88</b>	<b>128</b>	<b>91</b>	<b>131</b>	<b>93</b>	<b>136</b>	<b>93</b>	<b>140</b>	<b>92</b>	<b>141</b>
<b>Total</b>	<b>216</b>		<b>216</b>		<b>222</b>		<b>228</b>		<b>233</b>		<b>233</b>		<b>216</b>		<b>222</b>		<b>228</b>		<b>233</b>		<b>233</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	29	24	29	24	28	24	28	24	28	24	28	24	29	24	28	24	28	24	28	24	28	24
65-69	1	4	1	4	2	4	2	5	1	4	1	4	1	4	2	5	2	5	1	4	1	4
70-74	1	2	1	2	1	2	1	3	1	3	1	3	1	2	1	2	1	3	1	3	1	3
75-79	2	7	2	6	2	7	2	8	3	9	3	10	2	6	2	7	2	8	3	9	3	10
80-84	2	9	2	9	2	8	3	9	3	10	4	12	2	9	2	8	3	9	3	10	4	12
85+	5	20	5	19	5	18	5	17	5	17	5	18	5	19	5	18	5	17	5	17	5	18
<b>Subtotal</b>	<b>39</b>	<b>65</b>	<b>39</b>	<b>64</b>	<b>40</b>	<b>64</b>	<b>40</b>	<b>65</b>	<b>40</b>	<b>68</b>	<b>41</b>	<b>70</b>	<b>39</b>	<b>64</b>	<b>40</b>	<b>64</b>	<b>40</b>	<b>65</b>	<b>40</b>	<b>68</b>	<b>41</b>	<b>70</b>
<b>Total</b>	<b>104</b>		<b>104</b>		<b>103</b>		<b>105</b>		<b>108</b>		<b>111</b>		<b>104</b>		<b>103</b>		<b>105</b>		<b>108</b>		<b>111</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0
70-74	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
75-79	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
80-84	0	4	0	4	0	4	0	4	0	5	0	5	0	4	0	3	0	3	0	3	0	3
85+	4	12	4	12	4	11	4	10	4	10	4	11	3	11	3	9	3	8	3	7	2	7
<b>Subtotal</b>	<b>5</b>	<b>19</b>	<b>5</b>	<b>18</b>	<b>5</b>	<b>18</b>	<b>5</b>	<b>17</b>	<b>5</b>	<b>18</b>	<b>5</b>	<b>19</b>	<b>4</b>	<b>17</b>	<b>4</b>	<b>15</b>	<b>3</b>	<b>13</b>	<b>3</b>	<b>12</b>	<b>3</b>	<b>11</b>
<b>Total</b>	<b>23</b>		<b>23</b>		<b>23</b>		<b>22</b>		<b>23</b>		<b>24</b>		<b>21</b>		<b>19</b>		<b>16</b>		<b>15</b>		<b>14</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	28	24	28	24	27	24	27	24	27	24	27	24	28	24	28	24	27	24	27	24	27	24
65-69	1	3	1	3	2	3	2	4	1	3	1	3	1	3	2	3	2	4	1	4	1	3
70-74	0	1	0	1	0	1	1	1	1	2	1	2	0	1	1	1	1	2	1	2	1	2
75-79	2	6	2	6	2	6	2	7	3	8	2	9	2	6	2	6	2	8	3	9	3	9
80-84	2	5	2	5	2	4	3	5	3	6	4	6	2	5	2	5	3	6	3	8	4	9
85+	1	8	1	7	1	7	1	7	1	7	1	8	1	8	2	9	2	9	2	10	3	12
<b>Subtotal</b>	<b>35</b>	<b>46</b>	<b>35</b>	<b>46</b>	<b>35</b>	<b>46</b>	<b>35</b>	<b>48</b>	<b>35</b>	<b>50</b>	<b>36</b>	<b>51</b>	<b>35</b>	<b>47</b>	<b>36</b>	<b>49</b>	<b>36</b>	<b>52</b>	<b>37</b>	<b>56</b>	<b>38</b>	<b>59</b>
<b>Total</b>	<b>81</b>		<b>80</b>		<b>81</b>		<b>83</b>		<b>85</b>		<b>87</b>		<b>82</b>		<b>85</b>		<b>89</b>		<b>93</b>		<b>97</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Enfield	Town	Windsor Locks
-------------------	---------	------	---------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%	1.1%	1.0%
65-69	3.5%	3.2%	3.5%	3.2%	3.5%	3.2%	3.5%	3.2%	3.5%	3.2%	3.5%	3.2%	3.5%	3.2%	3.5%	3.2%	3.5%	3.2%	3.5%	3.2%	3.5%	3.2%
70-74	1.2%	5.0%	1.2%	5.0%	1.2%	5.0%	1.2%	5.0%	1.2%	5.0%	1.2%	5.0%	1.2%	5.0%	1.2%	5.0%	1.2%	5.0%	1.2%	5.0%	1.2%	5.0%
75-79	3.2%	6.3%	3.2%	6.3%	3.2%	6.3%	3.2%	6.3%	3.2%	6.3%	3.2%	6.3%	3.2%	6.3%	3.2%	6.3%	3.2%	6.3%	3.2%	6.3%	3.2%	6.3%
80-84	5.3%	7.6%	5.3%	7.6%	5.3%	7.6%	5.3%	7.6%	5.3%	7.6%	5.3%	7.6%	5.3%	7.6%	5.3%	7.6%	5.3%	7.6%	5.3%	7.6%	5.3%	7.6%
85+	3.7%	9.2%	3.7%	9.2%	3.7%	9.2%	3.7%	9.2%	3.7%	9.2%	3.7%	9.2%	3.7%	9.2%	3.7%	9.2%	3.7%	9.2%	3.7%	9.2%	3.7%	9.2%
Subtotal	1.4%	2.0%	1.4%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.1%	1.5%	2.1%	1.4%	2.0%	1.5%	2.0%	1.5%	2.0%	1.5%	2.1%	1.5%	2.1%
Total	1.7%		1.7%		1.8%		1.8%		1.8%		1.8%		1.7%		1.8%		1.8%		1.8%		1.8%	

<b>NFLOC as Portion of ABD</b>																						
0-64	49.6%	44.0%	49.6%	44.0%	49.6%	44.0%	49.6%	44.0%	49.6%	44.0%	49.6%	44.0%	49.6%	44.0%	49.6%	44.0%	49.6%	44.0%	49.6%	44.0%	49.6%	44.0%
65-69	10.9%	33.6%	10.9%	33.6%	10.9%	33.6%	10.9%	33.6%	10.9%	33.6%	10.9%	33.6%	10.9%	33.6%	10.9%	33.6%	10.9%	33.6%	10.9%	33.6%	10.9%	33.6%
70-74	21.4%	16.3%	21.4%	16.3%	21.4%	16.3%	21.4%	16.3%	21.4%	16.3%	21.4%	16.3%	21.4%	16.3%	21.4%	16.3%	21.4%	16.3%	21.4%	16.3%	21.4%	16.3%
75-79	32.3%	47.1%	32.3%	47.1%	32.3%	47.1%	32.3%	47.1%	32.3%	47.1%	32.3%	47.1%	32.3%	47.1%	32.3%	47.1%	32.3%	47.1%	32.3%	47.1%	32.3%	47.1%
80-84	39.4%	70.2%	39.4%	70.2%	39.4%	70.2%	39.4%	70.2%	39.4%	70.2%	39.4%	70.2%	39.4%	70.2%	39.4%	70.2%	39.4%	70.2%	39.4%	70.2%	39.4%	70.2%
85+	91.9%	79.7%	91.9%	79.7%	91.9%	79.7%	91.9%	79.7%	91.9%	79.7%	91.9%	79.7%	91.9%	79.7%	91.9%	79.7%	91.9%	79.7%	91.9%	79.7%	91.9%	79.7%
Subtotal	44.9%	50.4%	44.8%	50.0%	43.4%	48.8%	42.9%	48.0%	43.5%	48.2%	44.4%	49.5%	44.8%	50.0%	43.4%	48.8%	42.9%	48.0%	43.5%	48.2%	44.4%	49.5%
Total	48.1%		47.9%		46.6%		46.0%		46.3%		47.5%		47.9%		46.6%		46.0%		46.3%		47.5%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.4%	0.0%	3.2%	0.0%	2.9%	0.0%	2.2%	0.0%	1.6%	0.0%	1.2%	0.0%	0.9%	0.0%
65-69	0.0%	28.6%	0.0%	28.6%	0.0%	27.7%	0.0%	25.6%	0.0%	23.5%	0.0%	21.3%	0.0%	25.5%	0.0%	21.0%	0.0%	17.3%	0.0%	14.3%	0.0%	11.8%
70-74	16.7%	52.2%	16.2%	52.2%	15.6%	49.9%	14.9%	46.4%	14.3%	42.9%	13.6%	39.3%	14.8%	47.3%	12.3%	40.2%	10.1%	34.2%	8.3%	29.1%	6.9%	24.7%
75-79	5.0%	11.0%	5.0%	11.0%	5.0%	11.0%	5.0%	11.0%	4.9%	10.8%	4.8%	10.2%	4.5%	10.1%	3.9%	8.9%	3.3%	7.8%	2.8%	6.8%	2.4%	5.9%
80-84	0.0%	44.3%	0.0%	44.3%	0.0%	44.3%	0.0%	44.3%	0.0%	44.3%	0.0%	44.3%	0.0%	40.9%	0.0%	35.8%	0.0%	31.3%	0.0%	27.4%	0.0%	24.0%
85+	75.4%	60.9%	75.4%	60.9%	75.4%	60.9%	75.4%	60.3%	75.4%	59.3%	74.5%	58.4%	70.8%	57.1%	63.7%	51.4%	57.4%	46.3%	51.6%	41.6%	46.5%	37.5%
Subtotal	12.1%	28.7%	12.3%	28.5%	12.1%	27.8%	12.0%	26.8%	12.6%	26.6%	12.3%	26.8%	11.3%	26.6%	9.7%	23.0%	8.4%	19.9%	7.8%	17.8%	6.9%	16.3%
Total	22.4%		22.4%		21.8%		21.2%		21.4%		21.5%		20.8%		17.9%		15.5%		14.1%		12.8%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	96.6%	100.0%	96.6%	100.0%	96.6%	100.0%	96.6%	100.0%	96.6%	100.0%	96.8%	100.0%	97.1%	100.0%	97.8%	100.0%	98.4%	100.0%	98.8%	100.0%	99.1%	100.0%
65-69	100.0%	71.4%	100.0%	71.4%	100.0%	72.3%	100.0%	74.4%	100.0%	76.5%	100.0%	78.7%	100.0%	74.5%	100.0%	79.0%	100.0%	82.7%	100.0%	85.7%	100.0%	88.2%
70-74	83.3%	47.8%	83.8%	47.8%	84.4%	50.1%	85.1%	53.6%	85.7%	57.1%	86.4%	60.7%	85.2%	52.7%	87.7%	59.8%	89.9%	65.8%	91.7%	70.9%	93.1%	75.3%
75-79	95.0%	89.0%	95.0%	89.0%	95.0%	89.0%	95.1%	89.0%	95.1%	89.2%	95.2%	89.8%	95.5%	89.9%	96.1%	91.1%	96.7%	92.2%	97.2%	93.2%	97.6%	94.1%
80-84	100.0%	55.7%	100.0%	55.7%	100.0%	55.7%	100.0%	55.7%	100.0%	55.7%	100.0%	55.7%	100.0%	59.1%	100.0%	64.2%	100.0%	68.7%	100.0%	72.6%	100.0%	76.0%
85+	24.8%	39.1%	24.6%	39.1%	24.6%	39.1%	24.6%	39.7%	24.6%	40.7%	25.5%	41.6%	29.2%	42.9%	36.3%	48.6%	42.6%	53.7%	48.4%	58.4%	53.5%	62.5%
Subtotal	87.9%	71.3%	87.7%	71.5%	87.9%	72.2%	88.0%	73.2%	87.4%	73.4%	87.7%	73.2%	88.7%	73.4%	90.3%	77.0%	91.6%	80.1%	92.2%	82.2%	93.1%	83.7%
Total	77.6%		77.6%		78.2%		78.8%		78.6%		78.5%		79.2%		82.1%		84.5%		85.9%		87.2%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

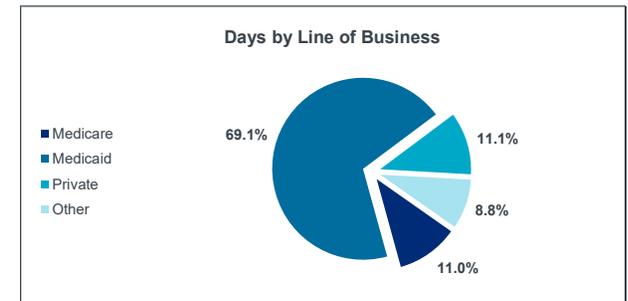
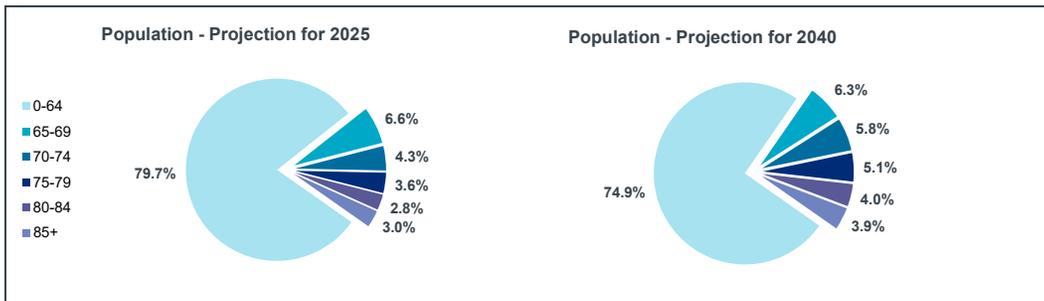
Labor Market Area		Enfield			Town			Windsor Locks				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives				
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040
<b>Nursing Facility</b>												
<b>Beds</b>												
Total Supply	48		48	48	48	48	48	48	48	48	48	48
Medicaid Portion	27	56.3%	27	27	27	27	27	27	27	27	27	27
Medicaid Demand	23		23	23	22	23	24	21	19	16	15	14
Supply Excess/(Deficiency)	4		4	4	5	4	3	6	8	11	12	13
<b>Licensed Staff</b>												
Total Supply	8		8	8	8	8	8	8	8	8	8	8
Medicaid Portion	4	56.3%	4	4	4	4	4	4	4	4	4	4
Medicaid Demand	4		4	4	4	4	4	4	3	3	3	2
Supply Excess/(Deficiency)	1		1	1	1	1	1	1	1	2	2	2
<b>CNA Staff</b>												
Total Supply	14		14	14	14	14	14	14	14	14	14	14
Medicaid Portion	8	56.3%	8	8	8	8	8	8	8	8	8	8
Medicaid Demand	7		7	7	7	7	7	6	6	5	5	4
Supply Excess/(Deficiency)	1		1	1	1	1	1	2	3	3	4	4
<b>Food Service Staff</b>												
Total Supply	5		5	5	5	5	5	5	5	5	5	5
Medicaid Portion	3	56.3%	3	3	3	3	3	3	3	3	3	3
Medicaid Demand	3		3	2	2	3	3	2	2	2	2	2
Supply Excess/(Deficiency)	0		0	0	1	0	0	1	1	1	1	1
<b>Laundry Service Staff</b>												
Total Supply	1		1	1	1	1	1	1	1	1	1	1
Medicaid Portion	0	56.3%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0
<b>Home and Community-Based Services</b>												
<b>Personal Care Assistant</b>												
Total Supply	39		39	39	39	39	39	39	39	39	39	39
Medicaid Portion	39	100.0%	39	39	39	39	39	39	39	39	39	39
Medicaid Demand	39		39	39	40	41	42	40	41	43	45	47
Supply Excess/(Deficiency)	0		0	(0)	(1)	(2)	(3)	(1)	(2)	(4)	(6)	(8)
<b>Home Health Aides</b>												
Total Supply	5		5	5	5	5	5	5	5	5	5	5
Medicaid Portion	5	100.0%	5	5	5	5	5	5	5	5	5	5
Medicaid Demand	5		5	5	5	5	5	5	5	5	6	6
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(1)
<b>Adult Day Care Staff</b>												
Total Supply	0		0	0	0	0	0	0	0	0	0	0
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0
Supply Excess/(Deficiency)	0		0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Waterbury	Town	Wolcott
-------------------	-----------	------	---------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Wolcott View Manor	Profit Corp.	129	117	90.7%	100.0%	0.0%	20.7	39.1	9.7	2.8	11.0%	69.1%	11.1%	8.8%
<b>Total</b>		<b>129</b>	<b>117</b>	<b>90.7%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>20.7</b>	<b>39.1</b>	<b>9.7</b>	<b>2.8</b>	<b>11.0%</b>	<b>69.1%</b>	<b>11.1%</b>	<b>8.8%</b>



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	6,821	7,045	6,563	6,887	6,261	6,695	6,053	6,470	6,006	6,364
65-69	428	471	541	578	584	628	552	663	457	585
70-74	306	384	332	400	420	485	441	520	409	549
75-79	257	313	261	343	285	356	359	433	374	461
80-84	161	269	182	288	184	314	201	333	253	401
85+	168	298	198	312	232	326	256	348	278	374
<b>Subtotal</b>	<b>8,141</b>	<b>8,780</b>	<b>8,077</b>	<b>8,808</b>	<b>7,966</b>	<b>8,804</b>	<b>7,862</b>	<b>8,767</b>	<b>7,777</b>	<b>8,734</b>
<b>Total</b>	<b>16,921</b>		<b>16,885</b>		<b>16,770</b>		<b>16,629</b>		<b>16,511</b>	

Town	Facility Count	Available Beds
Windham	3	43
Norwich	2	31
Killingly	2	18
Plainfield	2	13
Montville	1	12
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Waterbury	Town	Wolcott
-------------------	-----------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	73	53	72	53	70	52	66	50	64	49	64	48	72	53	70	52	66	50	64	49	64	48
65-69	6	20	7	21	8	26	9	28	8	29	7	26	7	21	8	26	9	28	8	29	7	26
70-74	7	18	8	19	8	19	10	23	11	25	10	27	8	19	8	19	10	23	11	25	10	27
75-79	10	23	10	24	11	26	12	27	15	33	15	36	10	24	11	26	12	27	15	33	15	36
80-84	9	21	10	23	11	24	11	27	12	28	15	34	10	23	11	24	11	27	12	28	15	34
85+	15	65	16	66	19	69	22	72	24	77	26	82	16	66	19	69	22	72	24	77	26	82
<b>Subtotal</b>	<b>120</b>	<b>201</b>	<b>122</b>	<b>205</b>	<b>126</b>	<b>216</b>	<b>130</b>	<b>227</b>	<b>134</b>	<b>241</b>	<b>137</b>	<b>252</b>	<b>122</b>	<b>205</b>	<b>126</b>	<b>216</b>	<b>130</b>	<b>227</b>	<b>134</b>	<b>241</b>	<b>137</b>	<b>252</b>
<b>Total</b>	<b>321</b>		<b>327</b>		<b>342</b>		<b>357</b>		<b>375</b>		<b>389</b>		<b>327</b>		<b>342</b>		<b>357</b>		<b>375</b>		<b>389</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	46	29	46	29	44	28	42	27	41	26	40	26	46	29	44	28	42	27	41	26	40	26
65-69	5	11	5	11	6	13	7	15	6	15	5	14	5	11	6	13	7	15	6	15	5	14
70-74	3	9	3	10	4	10	5	12	5	13	5	14	3	10	4	10	5	12	5	13	5	14
75-79	6	15	7	15	7	17	7	18	9	21	9	23	7	15	7	17	7	18	9	21	9	23
80-84	7	19	7	20	8	22	9	24	9	25	12	30	7	20	8	22	9	24	9	25	12	30
85+	11	59	12	60	14	62	16	65	18	70	20	75	12	60	14	62	16	65	18	70	20	75
<b>Subtotal</b>	<b>78</b>	<b>142</b>	<b>80</b>	<b>145</b>	<b>83</b>	<b>153</b>	<b>85</b>	<b>161</b>	<b>88</b>	<b>171</b>	<b>91</b>	<b>181</b>	<b>80</b>	<b>145</b>	<b>83</b>	<b>153</b>	<b>85</b>	<b>161</b>	<b>88</b>	<b>171</b>	<b>91</b>	<b>181</b>
<b>Total</b>	<b>220</b>		<b>224</b>		<b>235</b>		<b>246</b>		<b>259</b>		<b>272</b>		<b>224</b>		<b>235</b>		<b>246</b>		<b>259</b>		<b>272</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	4	3	3	3	3	3	3	3	3	3	3	3	3	3	2	2	2	2	1	1	1	1
65-69	4	4	4	4	5	5	5	5	5	5	5	5	4	4	3	4	3	3	2	3	1	2
70-74	2	2	2	2	2	2	3	2	3	2	2	2	2	2	2	2	2	2	2	2	1	1
75-79	2	5	2	5	2	6	2	6	2	7	2	7	2	5	1	5	1	4	1	5	1	4
80-84	5	6	5	6	6	7	6	7	6	8	8	9	5	6	5	6	4	5	4	5	4	5
85+	7	29	8	29	9	30	11	31	12	33	13	35	7	27	8	26	8	24	8	23	8	22
<b>Subtotal</b>	<b>23</b>	<b>49</b>	<b>24</b>	<b>50</b>	<b>27</b>	<b>53</b>	<b>30</b>	<b>55</b>	<b>32</b>	<b>58</b>	<b>33</b>	<b>61</b>	<b>22</b>	<b>46</b>	<b>21</b>	<b>43</b>	<b>20</b>	<b>40</b>	<b>19</b>	<b>38</b>	<b>17</b>	<b>36</b>
<b>Total</b>	<b>72</b>		<b>74</b>		<b>80</b>		<b>85</b>		<b>90</b>		<b>93</b>		<b>68</b>		<b>64</b>		<b>60</b>		<b>57</b>		<b>53</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	43	26	42	26	41	25	39	24	37	24	37	23	43	26	42	26	40	26	39	25	39	25
65-69	1	7	1	7	1	8	2	9	1	10	1	10	2	7	3	10	4	11	4	12	4	11
70-74	1	7	1	7	1	8	2	10	2	11	2	11	1	8	2	8	3	10	3	11	3	12
75-79	5	10	5	10	5	11	5	11	7	14	7	15	5	10	5	12	6	13	8	17	8	18
80-84	2	13	2	14	3	15	3	16	3	17	4	21	3	15	4	16	4	19	5	20	7	25
85+	4	30	4	31	5	32	5	34	6	37	7	40	4	32	6	37	8	41	10	46	11	52
<b>Subtotal</b>	<b>55</b>	<b>93</b>	<b>55</b>	<b>95</b>	<b>55</b>	<b>100</b>	<b>55</b>	<b>105</b>	<b>56</b>	<b>113</b>	<b>58</b>	<b>121</b>	<b>58</b>	<b>98</b>	<b>62</b>	<b>109</b>	<b>65</b>	<b>120</b>	<b>70</b>	<b>133</b>	<b>74</b>	<b>145</b>
<b>Total</b>	<b>148</b>		<b>150</b>		<b>155</b>		<b>161</b>		<b>169</b>		<b>178</b>		<b>156</b>		<b>171</b>		<b>186</b>		<b>202</b>		<b>219</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Waterbury	Town	Wolcott
-------------------	-----------	------	---------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%	1.1%	0.8%
65-69	1.5%	4.4%	1.5%	4.4%	1.5%	4.4%	1.5%	4.4%	1.5%	4.4%	1.5%	4.4%	1.5%	4.4%	1.5%	4.4%	1.5%	4.4%	1.5%	4.4%	1.5%	4.4%
70-74	2.5%	4.8%	2.5%	4.8%	2.5%	4.8%	2.5%	4.8%	2.5%	4.8%	2.5%	4.8%	2.5%	4.8%	2.5%	4.8%	2.5%	4.8%	2.5%	4.8%	2.5%	4.8%
75-79	4.1%	7.7%	4.1%	7.7%	4.1%	7.7%	4.1%	7.7%	4.1%	7.7%	4.1%	7.7%	4.1%	7.7%	4.1%	7.7%	4.1%	7.7%	4.1%	7.7%	4.1%	7.7%
80-84	6.1%	8.4%	6.1%	8.4%	6.1%	8.4%	6.1%	8.4%	6.1%	8.4%	6.1%	8.4%	6.1%	8.4%	6.1%	8.4%	6.1%	8.4%	6.1%	8.4%	6.1%	8.4%
85+	9.4%	22.0%	9.4%	22.0%	9.4%	22.0%	9.4%	22.0%	9.4%	22.0%	9.4%	22.0%	9.4%	22.0%	9.4%	22.0%	9.4%	22.0%	9.4%	22.0%	9.4%	22.0%
Subtotal	1.5%	2.3%	1.5%	2.3%	1.6%	2.5%	1.6%	2.6%	1.7%	2.8%	1.8%	2.9%	1.5%	2.3%	1.6%	2.5%	1.6%	2.6%	1.7%	2.8%	1.8%	2.9%
Total	1.9%		1.9%		2.0%		2.1%		2.3%		2.4%		1.9%		2.0%		2.1%		2.3%		2.4%	

<b>NFLOC as Portion of ABD</b>																						
0-64	63.1%	54.2%	63.1%	54.2%	63.1%	54.2%	63.1%	54.2%	63.1%	54.2%	63.1%	54.2%	63.1%	54.2%	63.1%	54.2%	63.1%	54.2%	63.1%	54.2%	63.1%	54.2%
65-69	74.7%	52.7%	74.7%	52.7%	74.7%	52.7%	74.7%	52.7%	74.7%	52.7%	74.7%	52.7%	74.7%	52.7%	74.7%	52.7%	74.7%	52.7%	74.7%	52.7%	74.7%	52.7%
70-74	44.9%	51.2%	44.9%	51.2%	44.9%	51.2%	44.9%	51.2%	44.9%	51.2%	44.9%	51.2%	44.9%	51.2%	44.9%	51.2%	44.9%	51.2%	44.9%	51.2%	44.9%	51.2%
75-79	62.4%	64.0%	62.4%	64.0%	62.4%	64.0%	62.4%	64.0%	62.4%	64.0%	62.4%	64.0%	62.4%	64.0%	62.4%	64.0%	62.4%	64.0%	62.4%	64.0%	62.4%	64.0%
80-84	76.4%	89.9%	76.4%	89.9%	76.4%	89.9%	76.4%	89.9%	76.4%	89.9%	76.4%	89.9%	76.4%	89.9%	76.4%	89.9%	76.4%	89.9%	76.4%	89.9%	76.4%	89.9%
85+	75.0%	90.9%	75.0%	90.9%	75.0%	90.9%	75.0%	90.9%	75.0%	90.9%	75.0%	90.9%	75.0%	90.9%	75.0%	90.9%	75.0%	90.9%	75.0%	90.9%	75.0%	90.9%
Subtotal	65.0%	70.6%	65.1%	70.6%	65.5%	70.6%	65.5%	70.6%	65.6%	70.9%	66.0%	71.9%	65.1%	70.6%	65.5%	70.6%	65.5%	70.6%	65.6%	70.9%	66.0%	71.9%
Total	68.5%		68.6%		68.8%		68.8%		69.0%		69.8%		68.6%		68.8%		68.8%		69.0%		69.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	7.6%	10.4%	7.6%	10.4%	7.6%	10.4%	7.6%	10.4%	7.6%	10.4%	7.1%	10.4%	6.4%	8.7%	4.8%	6.5%	3.6%	4.9%	2.7%	3.7%	2.0%	2.8%
65-69	76.8%	39.1%	76.8%	39.1%	76.8%	37.8%	76.8%	35.0%	76.8%	32.1%	76.8%	29.1%	67.2%	34.8%	53.7%	28.7%	43.0%	23.7%	34.4%	19.5%	27.5%	16.1%
70-74	67.5%	22.0%	65.8%	22.0%	63.2%	21.0%	60.5%	19.6%	57.8%	18.1%	55.0%	16.6%	60.1%	20.0%	49.6%	17.0%	40.9%	14.4%	33.8%	12.3%	27.9%	10.4%
75-79	26.0%	34.8%	26.0%	34.8%	26.0%	34.8%	26.0%	34.8%	25.7%	34.2%	24.8%	32.4%	23.6%	32.1%	20.1%	28.1%	17.1%	24.6%	14.5%	21.5%	12.3%	18.8%
80-84	69.1%	31.2%	69.1%	31.2%	69.1%	31.2%	69.1%	31.2%	69.1%	31.2%	69.1%	31.2%	63.8%	28.8%	55.8%	25.2%	48.9%	22.0%	42.7%	19.3%	37.4%	16.9%
85+	67.4%	48.6%	67.4%	48.6%	67.4%	48.6%	67.4%	48.1%	67.4%	47.4%	66.5%	46.6%	63.3%	45.6%	57.0%	41.1%	51.3%	36.9%	46.1%	33.3%	41.5%	29.9%
Subtotal	29.5%	34.6%	30.4%	34.6%	33.0%	34.8%	35.0%	34.4%	35.9%	34.0%	36.2%	33.5%	27.6%	32.0%	25.6%	28.3%	23.5%	25.0%	21.0%	22.3%	18.9%	19.9%
Total	32.8%		33.1%		34.2%		34.6%		34.7%		34.4%		30.4%		27.4%		24.5%		21.9%		19.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	92.4%	89.6%	92.4%	89.6%	92.4%	89.6%	92.4%	89.6%	92.4%	89.6%	92.9%	89.6%	93.6%	91.3%	95.2%	93.5%	96.4%	95.1%	97.3%	96.3%	98.0%	97.2%
65-69	23.2%	60.9%	23.2%	60.9%	23.2%	62.2%	23.2%	65.0%	23.2%	67.9%	23.2%	70.9%	32.8%	65.2%	46.3%	71.3%	57.0%	76.3%	65.6%	80.5%	72.5%	83.9%
70-74	32.5%	78.0%	34.2%	78.0%	36.8%	79.0%	39.5%	80.4%	42.2%	81.9%	45.0%	83.4%	39.9%	80.0%	50.4%	83.0%	59.1%	85.6%	66.2%	87.7%	72.1%	89.6%
75-79	74.0%	65.2%	74.0%	65.2%	74.0%	65.2%	74.0%	65.2%	74.3%	65.8%	75.2%	65.2%	76.4%	67.9%	79.9%	71.9%	82.9%	75.4%	85.5%	78.5%	87.7%	81.2%
80-84	30.9%	68.8%	30.9%	68.8%	30.9%	68.8%	30.9%	68.8%	30.9%	68.8%	30.9%	68.8%	36.2%	71.2%	44.2%	74.8%	51.1%	78.0%	57.3%	80.7%	62.6%	83.1%
85+	32.8%	51.4%	32.6%	51.4%	32.6%	51.4%	32.6%	51.9%	32.6%	52.6%	33.5%	53.4%	36.7%	54.4%	43.0%	58.9%	48.7%	63.1%	53.9%	66.7%	58.5%	70.1%
Subtotal	70.5%	65.4%	69.6%	65.4%	67.0%	65.2%	65.0%	65.6%	64.1%	66.0%	63.8%	66.5%	72.4%	68.0%	74.4%	71.7%	76.5%	75.0%	79.0%	77.7%	81.1%	80.1%
Total	67.2%		66.9%		65.8%		65.4%		65.3%		65.6%		69.6%		72.6%		75.5%		78.1%		80.4%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

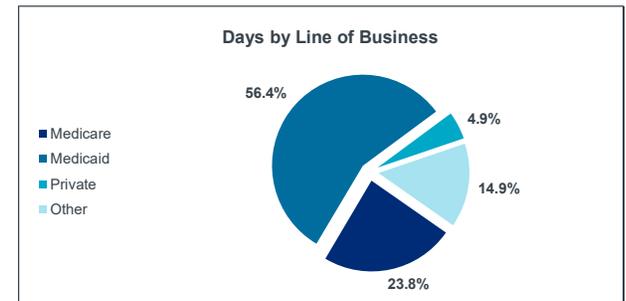
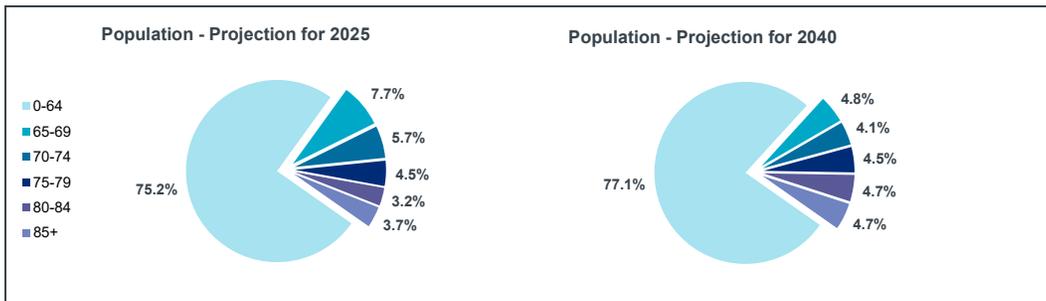
Labor Market Area		Waterbury					Town					Wolcott				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	129		129	129	129	129	129	129	129	129	129	129	129	129	129	
Medicaid Portion	89	69.1%	89	89	89	89	89	89	89	89	89	89	89	89	89	
Medicaid Demand	72		74	80	85	90	93	68	64	60	57	53	53	53		
Supply Excess/(Deficiency)	17		15	9	4	(1)	(4)	21	25	29	32	36	36	36		
<b>Licensed Staff</b>																
Total Supply	21		21	21	21	21	21	21	21	21	21	21	21	21		
Medicaid Portion	14	69.1%	14	14	14	14	14	14	14	14	14	14	14	14		
Medicaid Demand	12		12	13	14	14	15	11	10	10	9	9	9	9		
Supply Excess/(Deficiency)	3		2	1	1	(0)	(1)	3	4	5	5	6	6	6		
<b>CNA Staff</b>																
Total Supply	39		39	39	39	39	39	39	39	39	39	39	39	39		
Medicaid Portion	27	69.1%	27	27	27	27	27	27	27	27	27	27	27	27		
Medicaid Demand	22		23	24	26	27	28	21	20	18	17	16	16	16		
Supply Excess/(Deficiency)	5		4	3	1	(0)	(1)	6	7	9	10	11	11	11		
<b>Food Service Staff</b>																
Total Supply	10		10	10	10	10	10	10	10	10	10	10	10	10		
Medicaid Portion	7	69.1%	7	7	7	7	7	7	7	7	7	7	7	7		
Medicaid Demand	5		6	6	6	7	7	5	5	5	4	4	4	4		
Supply Excess/(Deficiency)	1		1	1	0	(0)	(0)	2	2	2	2	3	3	3		
<b>Laundry Service Staff</b>																
Total Supply	3		3	3	3	3	3	3	3	3	3	3	3	3		
Medicaid Portion	2	69.1%	2	2	2	2	2	2	2	2	2	2	2	2		
Medicaid Demand	2		2	2	2	2	2	1	1	1	1	1	1	1		
Supply Excess/(Deficiency)	0		0	0	0	(0)	(0)	0	1	1	1	1	1	1		
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	70		70	70	70	70	70	70	70	70	70	70	70	70		
Medicaid Portion	70	100.0%	70	70	70	70	70	70	70	70	70	70	70	70		
Medicaid Demand	70		71	73	76	80	84	74	81	88	96	103	103	103		
Supply Excess/(Deficiency)	0		(1)	(3)	(6)	(10)	(14)	(4)	(11)	(18)	(26)	(33)	(33)	(33)		
<b>Home Health Aides</b>																
Total Supply	9		9	9	9	9	9	9	9	9	9	9	9	9		
Medicaid Portion	9	100.0%	9	9	9	9	9	9	9	9	9	9	9	9		
Medicaid Demand	9		10	10	10	11	11	10	11	12	13	14	14	14		
Supply Excess/(Deficiency)	0		(0)	(0)	(1)	(1)	(2)	(1)	(1)	(2)	(3)	(5)	(5)	(5)		
<b>Adult Day Care Staff</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1	1	1		
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1	1	1		
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1	1	1		
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)		

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Woodbridge
-------------------	-----------------------------	------	------------

Nursing Home	Ownership Type	Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
		Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
The Willows	LLC	90	85	94.4%	100.0%	0.0%	20.4	25.4	5.2	0.0	23.8%	56.4%	4.9%	14.9%
<b>Total</b>		<b>90</b>	<b>85</b>	<b>94.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>20.4</b>	<b>25.4</b>	<b>5.2</b>	<b>0.0</b>	<b>23.8%</b>	<b>56.4%</b>	<b>4.9%</b>	<b>14.9%</b>



Census Population Projection by CT State Data Center at UCONN, August 2017 Edition

Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	3,197	3,177	2,989	2,915	2,845	2,730	2,750	2,563	2,662	2,423
65-69	305	294	300	306	261	249	193	205	164	156
70-74	207	215	220	226	216	234	180	186	125	148
75-79	158	148	176	174	184	185	181	193	148	151
80-84	90	119	117	132	133	154	142	164	139	171
85+	104	223	98	194	111	195	118	201	117	195
<b>Subtotal</b>	<b>4,061</b>	<b>4,176</b>	<b>3,900</b>	<b>3,947</b>	<b>3,750</b>	<b>3,747</b>	<b>3,564</b>	<b>3,512</b>	<b>3,355</b>	<b>3,244</b>
<b>Total</b>	<b>8,237</b>		<b>7,847</b>		<b>7,497</b>		<b>7,076</b>		<b>6,599</b>	

Nearby Towns Ranked by Available Beds

Town	Facility Count	Available Beds
Groton	2	57
Stonington	3	48
Norwich	2	31
East Lyme	1	17
New London	2	12
Montville	1	12

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Woodbridge
-------------------	-----------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	28	15	27	15	25	13	24	13	23	12	22	11	27	15	25	13	24	13	23	12	22	11
65-69	3	5	3	5	3	5	3	4	2	3	2	3	3	5	3	5	3	4	2	3	2	3
70-74	3	4	3	4	3	4	3	4	3	3	2	3	3	4	3	4	3	4	3	3	2	3
75-79	7	6	8	6	9	7	9	8	9	8	7	6	8	6	9	7	9	8	9	8	7	6
80-84	5	11	5	10	6	11	7	13	7	14	7	14	5	10	6	11	7	13	7	14	7	14
85+	10	30	9	28	9	24	10	24	11	25	10	24	9	28	9	24	10	24	11	25	10	24
<b>Subtotal</b>	<b>56</b>	<b>70</b>	<b>55</b>	<b>67</b>	<b>55</b>	<b>65</b>	<b>56</b>	<b>66</b>	<b>55</b>	<b>65</b>	<b>51</b>	<b>61</b>	<b>55</b>	<b>67</b>	<b>55</b>	<b>65</b>	<b>56</b>	<b>66</b>	<b>55</b>	<b>65</b>	<b>51</b>	<b>61</b>
<b>Total</b>	<b>126</b>		<b>122</b>		<b>120</b>		<b>122</b>		<b>120</b>		<b>112</b>		<b>122</b>		<b>120</b>		<b>122</b>		<b>120</b>		<b>112</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	14	10	13	10	12	9	12	8	11	8	11	7	13	10	12	9	12	8	11	8	11	7
65-69	1	1	1	1	1	1	1	1	0	1	0	1	1	1	1	1	1	1	0	1	0	1
70-74	3	3	3	4	3	4	3	4	2	3	2	2	3	4	3	4	3	4	2	3	2	2
75-79	3	2	4	2	4	2	4	2	4	2	3	2	4	2	4	2	4	2	4	2	3	2
80-84	3	7	3	7	3	8	4	9	4	9	4	10	3	7	3	8	4	9	4	9	4	10
85+	8	25	7	23	6	20	7	20	8	21	8	20	7	23	6	20	7	20	8	21	8	20
<b>Subtotal</b>	<b>31</b>	<b>49</b>	<b>30</b>	<b>46</b>	<b>30</b>	<b>44</b>	<b>31</b>	<b>45</b>	<b>30</b>	<b>44</b>	<b>28</b>	<b>42</b>	<b>30</b>	<b>46</b>	<b>30</b>	<b>44</b>	<b>31</b>	<b>45</b>	<b>30</b>	<b>44</b>	<b>28</b>	<b>42</b>
<b>Total</b>	<b>79</b>		<b>76</b>		<b>74</b>		<b>75</b>		<b>75</b>		<b>71</b>		<b>76</b>		<b>74</b>		<b>75</b>		<b>75</b>		<b>71</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	0	0
65-69	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	2	3	2	3	2	3	2	3	1	2	1	1	2	3	1	2	1	2	1	1	0	1
75-79	3	1	3	1	4	2	4	2	4	2	3	1	3	1	3	1	2	1	2	1	1	1
80-84	3	4	3	4	3	4	4	5	4	5	4	6	2	4	3	3	3	4	3	3	2	3
85+	7	19	6	17	6	15	7	15	7	15	7	15	6	16	5	13	5	12	5	11	4	9
<b>Subtotal</b>	<b>15</b>	<b>28</b>	<b>15</b>	<b>27</b>	<b>16</b>	<b>25</b>	<b>17</b>	<b>25</b>	<b>17</b>	<b>25</b>	<b>15</b>	<b>24</b>	<b>14</b>	<b>25</b>	<b>13</b>	<b>20</b>	<b>12</b>	<b>19</b>	<b>11</b>	<b>17</b>	<b>9</b>	<b>14</b>
<b>Total</b>	<b>43</b>		<b>41</b>		<b>40</b>		<b>42</b>		<b>42</b>		<b>39</b>		<b>38</b>		<b>33</b>		<b>31</b>		<b>27</b>		<b>23</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	13	9	13	9	12	8	11	8	11	7	11	7	13	9	12	8	12	8	11	8	11	7
65-69	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
70-74	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	2	2	2	2	1	2
75-79	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	2	1	2	1	2	1
80-84	0	3	0	3	0	3	0	4	0	4	0	4	0	3	1	4	1	5	2	6	2	7
85+	0	6	0	6	0	5	0	5	0	6	1	6	1	7	1	7	2	9	3	10	3	11
<b>Subtotal</b>	<b>15</b>	<b>21</b>	<b>15</b>	<b>20</b>	<b>14</b>	<b>19</b>	<b>14</b>	<b>19</b>	<b>13</b>	<b>19</b>	<b>13</b>	<b>19</b>	<b>16</b>	<b>22</b>	<b>17</b>	<b>23</b>	<b>19</b>	<b>26</b>	<b>20</b>	<b>28</b>	<b>20</b>	<b>28</b>
<b>Total</b>	<b>36</b>		<b>35</b>		<b>33</b>		<b>33</b>		<b>33</b>		<b>32</b>		<b>38</b>		<b>41</b>		<b>45</b>		<b>47</b>		<b>48</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Bridgeport-Stamford-Norwalk	Town	Woodbridge
-------------------	-----------------------------	------	------------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population																						
0-64	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%	0.8%	0.5%
65-69	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%	1.1%	1.7%
70-74	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%
75-79	5.0%	4.1%	5.0%	4.1%	5.0%	4.1%	5.0%	4.1%	5.0%	4.1%	5.0%	4.1%	5.0%	4.1%	5.0%	4.1%	5.0%	4.1%	5.0%	4.1%	5.0%	4.1%
80-84	5.3%	8.4%	5.3%	8.4%	5.3%	8.4%	5.3%	8.4%	5.3%	8.4%	5.3%	8.4%	5.3%	8.4%	5.3%	8.4%	5.3%	8.4%	5.3%	8.4%	5.3%	8.4%
85+	9.0%	12.5%	9.0%	12.5%	9.0%	12.5%	9.0%	12.5%	9.0%	12.5%	9.0%	12.5%	9.0%	12.5%	9.0%	12.5%	9.0%	12.5%	9.0%	12.5%	9.0%	12.5%
Subtotal	1.4%	1.6%	1.4%	1.6%	1.4%	1.6%	1.5%	1.8%	1.5%	1.9%	1.5%	1.9%	1.4%	1.6%	1.4%	1.6%	1.5%	1.8%	1.5%	1.9%	1.5%	1.9%
Total	1.5%		1.5%		1.5%		1.6%		1.7%		1.7%		1.5%		1.5%		1.6%		1.7%		1.7%	

NFLOC as Portion of ABD																						
0-64	48.7%	66.5%	48.7%	66.5%	48.7%	66.5%	48.7%	66.5%	48.7%	66.5%	48.7%	66.5%	48.7%	66.5%	48.7%	66.5%	48.7%	66.5%	48.7%	66.5%	48.7%	66.5%
65-69	21.1%	26.8%	21.1%	26.8%	21.1%	26.8%	21.1%	26.8%	21.1%	26.8%	21.1%	26.8%	21.1%	26.8%	21.1%	26.8%	21.1%	26.8%	21.1%	26.8%	21.1%	26.8%
70-74	91.4%	95.2%	91.4%	95.2%	91.4%	95.2%	91.4%	95.2%	91.4%	95.2%	91.4%	95.2%	91.4%	95.2%	91.4%	95.2%	91.4%	95.2%	91.4%	95.2%	91.4%	95.2%
75-79	47.1%	29.0%	47.1%	29.0%	47.1%	29.0%	47.1%	29.0%	47.1%	29.0%	47.1%	29.0%	47.1%	29.0%	47.1%	29.0%	47.1%	29.0%	47.1%	29.0%	47.1%	29.0%
80-84	56.9%	68.5%	56.9%	68.5%	56.9%	68.5%	56.9%	68.5%	56.9%	68.5%	56.9%	68.5%	56.9%	68.5%	56.9%	68.5%	56.9%	68.5%	56.9%	68.5%	56.9%	68.5%
85+	72.8%	83.1%	72.8%	83.1%	72.8%	83.1%	72.8%	83.1%	72.8%	83.1%	72.8%	83.1%	72.8%	83.1%	72.8%	83.1%	72.8%	83.1%	72.8%	83.1%	72.8%	83.1%
Subtotal	54.3%	69.7%	53.9%	69.0%	54.0%	67.5%	54.7%	68.0%	55.2%	68.1%	55.1%	69.3%	53.9%	69.0%	54.0%	67.5%	54.7%	68.0%	55.2%	68.1%	55.1%	69.3%
Total	62.8%		62.2%		61.3%		61.9%		62.2%		62.8%		62.2%		61.3%		61.9%		62.2%		62.8%	

Recipients of NF as a Portion of NFLOC																						
0-64	2.5%	9.1%	2.5%	9.1%	2.5%	9.1%	2.5%	9.1%	2.5%	9.1%	2.3%	9.1%	2.1%	7.6%	1.5%	5.7%	1.2%	4.3%	0.9%	3.2%	0.7%	2.4%
65-69	75.0%	20.0%	75.0%	20.0%	75.0%	19.4%	75.0%	17.9%	75.0%	16.4%	75.0%	14.9%	65.6%	17.8%	52.5%	14.7%	42.0%	12.1%	33.6%	10.0%	26.9%	8.3%
70-74	62.5%	80.0%	60.9%	80.0%	58.5%	76.4%	56.0%	71.2%	53.5%	65.8%	50.9%	60.3%	55.7%	72.6%	45.9%	61.7%	37.9%	52.4%	31.3%	44.6%	25.8%	37.9%
75-79	87.5%	75.0%	87.5%	75.0%	87.5%	75.0%	87.5%	75.0%	86.3%	73.6%	83.4%	69.7%	79.4%	69.2%	67.5%	60.6%	57.3%	53.0%	48.7%	46.4%	41.4%	40.6%
80-84	97.0%	56.3%	97.0%	56.3%	97.0%	56.3%	97.0%	56.3%	97.0%	56.3%	97.0%	56.3%	89.5%	52.0%	78.3%	45.5%	68.5%	39.8%	60.0%	34.8%	52.5%	30.5%
85+	94.5%	75.1%	94.5%	75.1%	94.5%	74.4%	94.5%	73.2%	94.5%	73.2%	93.3%	72.0%	88.7%	70.5%	79.8%	63.4%	71.9%	57.1%	64.7%	51.4%	58.2%	46.2%
Subtotal	49.9%	57.5%	49.7%	57.3%	52.1%	56.8%	54.8%	56.9%	55.9%	56.7%	54.6%	55.7%	45.8%	53.2%	41.9%	46.8%	38.7%	42.1%	34.9%	37.8%	30.7%	33.6%
Total	54.6%		54.3%		54.9%		56.1%		56.4%		55.3%		50.3%		44.8%		40.7%		36.6%		32.4%	

Recipients of HCBS as a Portion of NFLOC																						
0-64	97.5%	90.9%	97.5%	90.9%	97.5%	90.9%	97.5%	90.9%	97.5%	90.9%	97.7%	90.9%	97.9%	92.4%	98.5%	94.3%	98.8%	95.7%	99.1%	96.8%	99.3%	97.6%
65-69	25.0%	80.0%	25.0%	80.0%	25.0%	80.6%	25.0%	82.1%	25.0%	83.6%	25.0%	85.1%	34.4%	82.2%	47.5%	85.3%	58.0%	87.9%	66.4%	90.0%	73.1%	91.7%
70-74	37.5%	20.0%	39.1%	20.0%	41.5%	23.6%	44.0%	28.8%	46.5%	34.2%	49.1%	39.7%	44.3%	27.4%	54.1%	38.3%	62.1%	47.6%	68.7%	55.4%	74.2%	62.1%
75-79	12.5%	25.0%	12.5%	25.0%	12.5%	25.0%	13.7%	26.4%	16.6%	30.3%	20.6%	30.8%	20.6%	30.8%	32.5%	39.4%	42.7%	47.0%	51.3%	53.6%	58.6%	59.4%
80-84	3.0%	43.7%	3.0%	43.7%	3.0%	43.7%	3.0%	43.7%	3.0%	43.7%	3.0%	43.7%	10.5%	48.0%	21.7%	54.5%	31.5%	60.2%	40.0%	65.2%	47.5%	69.5%
85+	5.5%	24.9%	5.5%	24.9%	5.5%	25.6%	5.5%	26.8%	5.5%	26.8%	6.7%	28.0%	11.3%	29.5%	20.2%	36.6%	28.1%	42.9%	35.3%	48.6%	41.8%	53.8%
Subtotal	50.1%	42.5%	50.3%	42.7%	47.9%	43.2%	45.2%	43.1%	44.1%	43.3%	45.4%	44.3%	45.2%	46.8%	58.1%	53.2%	61.3%	57.9%	65.1%	62.2%	69.3%	66.4%
Total	45.4%		45.7%		45.1%		43.9%		43.6%		44.7%		49.7%		55.2%		59.3%		63.4%		67.6%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

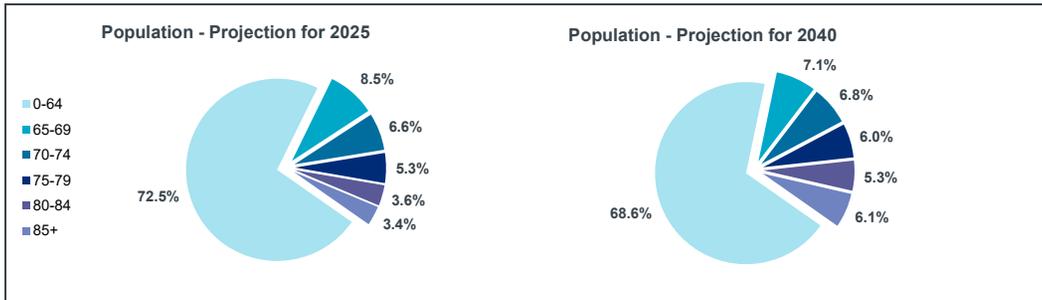
Labor Market Area		Bridgeport-Stamford-Norwalk					Town					Woodbridge				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	90		90	90	90	90	90	90	90	90	90	90	90	90	90	
Medicaid Portion	51	56.4%	51	51	51	51	51	51	51	51	51	51	51	51		
Medicaid Demand	43		41	40	42	42	39	38	33	31	27	23	23	23		
Supply Excess/(Deficiency)	8		9	10	9	9	12	12	18	20	23	23	28	28		
<b>Licensed Staff</b>																
Total Supply	20		20	20	20	20	20	20	20	20	20	20	20	20		
Medicaid Portion	11	56.4%	11	11	11	11	11	11	11	11	11	11	11	11		
Medicaid Demand	10		9	9	10	10	9	9	7	7	6	5	5	5		
Supply Excess/(Deficiency)	2		2	2	2	2	3	3	4	5	5	6	6	6		
<b>CNA Staff</b>																
Total Supply	25		25	25	25	25	25	25	25	25	25	25	25	25		
Medicaid Portion	14	56.4%	14	14	14	14	14	14	14	14	14	14	14	14		
Medicaid Demand	12		12	11	12	12	11	11	9	9	8	8	8	8		
Supply Excess/(Deficiency)	2		3	3	2	2	3	4	5	6	7	7	8	8		
<b>Food Service Staff</b>																
Total Supply	5		5	5	5	5	5	5	5	5	5	5	5	5		
Medicaid Portion	3	56.4%	3	3	3	3	3	3	3	3	3	3	3	3		
Medicaid Demand	2		2	2	2	2	2	2	2	2	2	2	2	2		
Supply Excess/(Deficiency)	0		1	1	0	0	1	1	1	1	1	1	2	2		
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	56.4%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0	0	0		
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	18		18	18	18	18	18	18	18	18	18	18	18	18		
Medicaid Portion	18	100.0%	18	18	18	18	18	18	18	18	18	18	18	18		
Medicaid Demand	18		18	17	17	17	16	19	21	23	24	24	24	24		
Supply Excess/(Deficiency)	0		1	1	1	2	2	(1)	(2)	(4)	(6)	(6)	(6)	(6)		
<b>Home Health Aides</b>																
Total Supply	6		6	6	6	6	6	6	6	6	6	6	6	6		
Medicaid Portion	6	100.0%	6	6	6	6	6	6	6	6	6	6	6	6		
Medicaid Demand	6		6	6	6	6	5	7	7	8	8	8	8	8		
Supply Excess/(Deficiency)	0		0	0	1	1	1	(0)	(1)	(2)	(2)	(2)	(2)	(2)		
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0		
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0	0	0		
Supply Excess/(Deficiency)	0		0	0	0	0	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)		

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Torrington	Town	Woodbury
-------------------	------------	------	----------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	3,651	3,827	3,436	3,603	3,231	3,409	3,067	3,290	2,986	3,221
65-69	342	418	373	456	359	447	336	417	291	354
70-74	298	315	306	337	331	362	315	349	298	321
75-79	184	240	223	288	220	310	240	334	225	322
80-84	105	167	134	216	163	260	157	283	172	306
85+	124	164	151	180	188	219	228	265	254	302
<b>Subtotal</b>	<b>4,704</b>	<b>5,131</b>	<b>4,623</b>	<b>5,080</b>	<b>4,492</b>	<b>5,007</b>	<b>4,343</b>	<b>4,938</b>	<b>4,226</b>	<b>4,826</b>
<b>Total</b>	<b>9,835</b>		<b>9,703</b>		<b>9,499</b>		<b>9,281</b>		<b>9,052</b>	

Town	Facility Count	Available Beds
Waterbury	7	165
Bristol	5	38
Prospect	1	34
New Milford	2	30
Newtown	1	22
Watertown	2	17
Southbury	4	17
Litchfield	1	13
Naugatuck	2	11
Other towns	5	13

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Woodbury
-------------------	------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	26	22	25	21	24	20	22	19	21	18	21	18	25	21	24	20	22	19	21	18	21	18
65-69	7	5	7	5	7	5	7	5	7	5	6	4	7	5	7	5	7	5	7	5	6	4
70-74	2	4	2	4	2	4	2	5	2	5	2	4	2	4	2	4	2	5	2	5	2	4
75-79	1	9	1	10	2	12	2	13	2	14	2	13	1	10	2	12	2	13	2	14	2	13
80-84	2	3	2	3	3	4	4	5	4	5	4	6	2	3	3	4	4	5	4	5	4	6
85+	4	15	4	15	5	17	6	21	7	25	8	28	4	15	5	17	6	21	7	25	8	28
Subtotal	41	57	42	58	43	62	43	67	42	71	42	73	42	58	43	62	43	67	42	71	42	73
Total	98		100		105		110		114		115		100		105		110		114		115	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	13	10	13	10	12	9	11	9	11	9	10	8	13	10	12	9	11	9	11	9	10	8
65-69	5	2	5	2	5	2	5	2	5	2	4	2	5	2	5	2	5	2	5	2	4	2
70-74	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3
75-79	1	6	1	7	1	8	1	9	1	9	1	9	1	7	1	8	1	9	1	9	1	9
80-84	1	2	1	2	2	3	2	3	2	4	2	4	1	2	2	3	2	3	2	4	2	4
85+	3	13	3	14	3	15	4	18	5	22	6	25	3	14	3	15	4	18	5	22	6	25
Subtotal	23	36	23	37	24	41	24	45	24	49	24	51	23	37	24	41	24	45	24	49	24	51
Total	59		61		65		69		73		75		61		65		69		73		75	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	1	0	1	1	1	1	1	1	0	0	0	0	1	0	1	0	1	0
Subtotal	1	0	1	0	1	0	1	1	1	1	1	1	1	0	1	0	1	0	1	0	1	0
Total	1		1		1		1		2		2		1		1		1		1		1	

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	13	10	12	10	12	9	11	9	10	9	10	8	12	10	12	9	11	9	11	9	10	8
65-69	5	2	5	2	5	2	5	2	5	2	4	2	5	2	5	2	5	2	5	2	4	2
70-74	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3	1	3
75-79	1	6	1	7	1	8	1	9	1	9	1	9	1	7	1	8	1	9	1	9	1	9
80-84	1	2	1	2	2	3	2	3	2	4	2	4	1	2	2	3	2	3	2	4	2	4
85+	2	13	2	13	3	15	4	18	4	21	5	24	2	13	3	15	4	18	5	22	5	25
Subtotal	22	36	22	37	23	40	24	44	23	48	23	50	23	37	23	40	24	44	24	48	24	51
Total	58		60		63		68		72		74		60		64		68		72		74	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Torrington	Town	Woodbury
-------------------	------------	------	----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%
65-69	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%	2.0%	1.1%
70-74	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%	0.6%	1.3%
75-79	0.7%	4.0%	0.7%	4.0%	0.7%	4.0%	0.7%	4.0%	0.7%	4.0%	0.7%	4.0%	0.7%	4.0%	0.7%	4.0%	0.7%	4.0%	0.7%	4.0%	0.7%	4.0%
80-84	2.3%	1.8%	2.3%	1.8%	2.3%	1.8%	2.3%	1.8%	2.3%	1.8%	2.3%	1.8%	2.3%	1.8%	2.3%	1.8%	2.3%	1.8%	2.3%	1.8%	2.3%	1.8%
85+	3.2%	9.4%	3.2%	9.4%	3.2%	9.4%	3.2%	9.4%	3.2%	9.4%	3.2%	9.4%	3.2%	9.4%	3.2%	9.4%	3.2%	9.4%	3.2%	9.4%	3.2%	9.4%
Subtotal	0.9%	1.1%	0.9%	1.1%	0.9%	1.2%	1.0%	1.3%	1.0%	1.4%	1.0%	1.5%	0.9%	1.1%	0.9%	1.2%	1.0%	1.3%	1.0%	1.4%	1.0%	1.5%
Total	1.0%		1.0%		1.1%		1.2%		1.2%		1.3%		1.0%		1.1%		1.2%		1.2%		1.3%	

<b>NFLOC as Portion of ABD</b>																						
0-64	50.2%	47.1%	50.2%	47.1%	50.2%	47.1%	50.2%	47.1%	50.2%	47.1%	50.2%	47.1%	50.2%	47.1%	50.2%	47.1%	50.2%	47.1%	50.2%	47.1%	50.2%	47.1%
65-69	71.6%	43.6%	71.6%	43.6%	71.6%	43.6%	71.6%	43.6%	71.6%	43.6%	71.6%	43.6%	71.6%	43.6%	71.6%	43.6%	71.6%	43.6%	71.6%	43.6%	71.6%	43.6%
70-74	40.0%	68.9%	40.0%	68.9%	40.0%	68.9%	40.0%	68.9%	40.0%	68.9%	40.0%	68.9%	40.0%	68.9%	40.0%	68.9%	40.0%	68.9%	40.0%	68.9%	40.0%	68.9%
75-79	42.9%	68.6%	42.9%	68.6%	42.9%	68.6%	42.9%	68.6%	42.9%	68.6%	42.9%	68.6%	42.9%	68.6%	42.9%	68.6%	42.9%	68.6%	42.9%	68.6%	42.9%	68.6%
80-84	60.7%	72.7%	60.7%	72.7%	60.7%	72.7%	60.7%	72.7%	60.7%	72.7%	60.7%	72.7%	60.7%	72.7%	60.7%	72.7%	60.7%	72.7%	60.7%	72.7%	60.7%	72.7%
85+	71.4%	88.4%	71.4%	88.4%	71.4%	88.4%	71.4%	88.4%	71.4%	88.4%	71.4%	88.4%	71.4%	88.4%	71.4%	88.4%	71.4%	88.4%	71.4%	88.4%	71.4%	88.4%
Subtotal	55.4%	63.8%	55.7%	64.2%	56.4%	65.3%	57.0%	67.0%	57.4%	68.7%	57.6%	70.0%	55.7%	64.2%	56.4%	65.3%	57.0%	67.0%	57.4%	68.7%	57.6%	70.0%
Total	60.3%		60.7%		61.7%		63.1%		64.5%		65.5%		60.7%		61.7%		63.1%		64.5%		65.5%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.3%	0.0%	1.2%	0.0%	1.1%	0.0%	0.8%	0.0%	0.6%	0.0%	0.5%	0.0%	0.3%	0.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	16.7%	3.1%	16.7%	3.1%	16.7%	3.1%	16.7%	3.1%	16.7%	3.0%	16.4%	3.0%	15.6%	2.9%	14.1%	2.6%	12.7%	2.4%	11.4%	2.1%	10.3%	1.9%
Subtotal	2.5%	1.2%	2.8%	1.1%	3.0%	1.2%	3.5%	1.3%	4.1%	1.4%	4.5%	1.5%	2.5%	1.1%	2.4%	1.0%	2.5%	1.0%	2.7%	1.0%	2.6%	0.9%
Total	1.7%		1.8%		1.9%		2.1%		2.3%		2.4%		1.6%		1.5%		1.5%		1.5%		1.5%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	98.7%	100.0%	98.7%	100.0%	98.7%	100.0%	98.7%	100.0%	98.7%	100.0%	98.8%	100.0%	98.9%	100.0%	99.2%	100.0%	99.4%	100.0%	99.5%	100.0%	99.7%	100.0%
65-69	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
70-74	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85+	83.3%	96.9%	83.3%	96.9%	83.3%	96.9%	83.3%	96.9%	83.3%	97.0%	83.6%	97.0%	84.4%	97.1%	85.9%	97.4%	87.3%	97.6%	88.6%	97.9%	89.7%	98.1%
Subtotal	97.5%	98.8%	97.2%	98.8%	97.0%	98.8%	96.5%	98.7%	95.9%	98.6%	95.5%	98.5%	97.5%	98.9%	97.6%	99.0%	97.5%	99.0%	97.3%	99.0%	97.4%	99.1%
Total	98.3%		98.2%		98.1%		97.9%		97.7%		97.6%		98.4%		98.5%		98.5%		98.5%		98.5%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

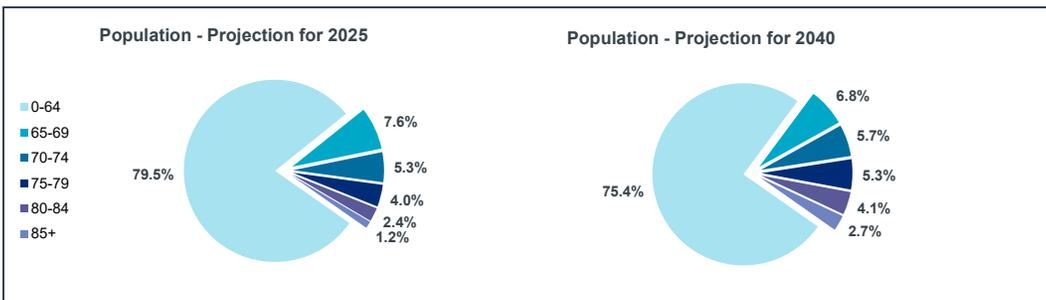
Labor Market Area		Torrington					Town					Woodbury				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	1		1	1	1	2	2	1	1	1	1	1				
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(2)	(2)	(1)	(1)	(1)	(1)	(1)				
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	24		24	24	24	24	24	24	24	24	24	24				
Medicaid Portion	24	100.0%	24	24	24	24	24	24	24	24	24	24				
Medicaid Demand	24		25	27	28	30	31	25	27	29	30	31				
Supply Excess/(Deficiency)	0		(1)	(2)	(4)	(6)	(7)	(1)	(2)	(4)	(6)	(7)				
<b>Home Health Aides</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1				
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1				
Medicaid Demand	1		1	2	2	2	2	1	2	2	2	2				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				
<b>Adult Day Care Staff</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1				
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1				
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Willimantic-Danielson	Town	Woodstock
-------------------	-----------------------	------	-----------

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Age	2020		2025		2030		2035		2040	
	Male	Female								
0-64	3,317	3,439	3,192	3,348	3,062	3,227	2,937	3,121	2,859	3,067
65-69	266	302	285	337	281	355	271	333	238	294
70-74	178	190	208	225	218	252	212	263	203	241
75-79	125	134	150	175	177	207	186	231	180	240
80-84	84	69	102	98	120	131	141	156	146	174
85+	52	51	56	46	67	66	82	97	94	121
Subtotal	4,022	4,185	3,993	4,229	3,925	4,238	3,829	4,201	3,720	4,137
Total	8,207		8,222		8,163		8,030		7,857	

Town	Facility Count	Available Beds
Killingly	2	18
Putnam	1	8
Brooklyn	1	3

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Woodstock
-------------------	-----------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>																						
0-64	23	21	23	21	22	20	21	19	20	19	20	18	23	21	22	20	21	19	20	19	20	18
65-69	3	3	3	4	3	4	3	4	3	4	3	4	3	4	3	4	3	4	3	4	3	4
70-74	4	0	5	0	5	0	6	0	5	0	5	0	5	0	5	0	6	0	5	0	5	0
75-79	1	6	1	7	1	9	2	11	2	12	2	13	1	7	1	9	2	11	2	12	2	13
80-84	0	2	0	2	0	2	0	3	0	4	0	4	0	2	0	2	0	3	0	4	0	4
85+	0	2	0	2	0	1	0	2	0	3	0	4	0	2	0	1	0	2	0	3	0	4
<b>Subtotal</b>	<b>31</b>	<b>34</b>	<b>32</b>	<b>34</b>	<b>32</b>	<b>37</b>	<b>31</b>	<b>40</b>	<b>30</b>	<b>42</b>	<b>29</b>	<b>42</b>	<b>32</b>	<b>34</b>	<b>32</b>	<b>37</b>	<b>31</b>	<b>40</b>	<b>30</b>	<b>42</b>	<b>29</b>	<b>42</b>
<b>Total</b>	<b>65</b>		<b>66</b>		<b>69</b>		<b>71</b>		<b>72</b>		<b>72</b>		<b>66</b>		<b>69</b>		<b>71</b>		<b>72</b>		<b>72</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>																						
0-64	14	6	14	6	13	6	13	5	12	5	12	5	14	6	13	6	13	5	12	5	12	5
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0
75-79	0	5	0	5	0	7	0	8	0	9	0	10	0	5	0	7	0	8	0	9	0	10
80-84	0	1	0	1	0	2	0	2	0	2	0	3	0	1	0	2	0	2	0	2	0	3
85+	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	1
<b>Subtotal</b>	<b>16</b>	<b>12</b>	<b>16</b>	<b>12</b>	<b>16</b>	<b>14</b>	<b>16</b>	<b>16</b>	<b>15</b>	<b>17</b>	<b>15</b>	<b>18</b>	<b>16</b>	<b>12</b>	<b>16</b>	<b>14</b>	<b>16</b>	<b>16</b>	<b>15</b>	<b>17</b>	<b>15</b>	<b>18</b>
<b>Total</b>	<b>28</b>		<b>29</b>		<b>31</b>		<b>32</b>		<b>33</b>		<b>33</b>		<b>29</b>		<b>31</b>		<b>32</b>		<b>33</b>		<b>33</b>	

<b>NFLOC - Nursing Facility (NF)</b>																						
0-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65-69	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
70-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85+	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>0</b>																				
<b>Total</b>	<b>1</b>																					

<b>NFLOC - Home and Community Based Services (HCBS)</b>																						
0-64	14	6	14	6	13	6	13	5	12	5	12	5	14	6	13	6	13	5	12	5	12	5
65-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70-74	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0
75-79	0	5	0	5	0	7	0	8	0	9	0	10	0	5	0	7	0	8	0	9	0	10
80-84	0	1	0	1	0	2	0	2	0	2	0	3	0	1	0	2	0	2	0	2	0	3
85+	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
<b>Subtotal</b>	<b>16</b>	<b>12</b>	<b>15</b>	<b>12</b>	<b>15</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>14</b>	<b>17</b>	<b>14</b>	<b>18</b>	<b>15</b>	<b>12</b>	<b>15</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>14</b>	<b>17</b>	<b>14</b>	<b>18</b>
<b>Total</b>	<b>27</b>		<b>28</b>		<b>30</b>		<b>31</b>		<b>32</b>		<b>32</b>		<b>28</b>		<b>30</b>		<b>31</b>		<b>32</b>		<b>32</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area	Willimantic-Danielson	Town	Woodstock
-------------------	-----------------------	------	-----------

Age	Actual		Projection Absent State Initiatives										Projection Including State Initiatives									
	2017 DSS Elig		2020		2025		2030		2035		2040		2020		2025		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>																						
0-64	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%	0.7%	0.6%
65-69	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%	1.1%	1.2%
70-74	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%
75-79	0.9%	5.3%	0.9%	5.3%	0.9%	5.3%	0.9%	5.3%	0.9%	5.3%	0.9%	5.3%	0.9%	5.3%	0.9%	5.3%	0.9%	5.3%	0.9%	5.3%	0.9%	5.3%
80-84	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%	0.0%	2.2%
85+	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%	0.0%	3.2%
Subtotal	0.8%	0.8%	0.8%	0.8%	0.8%	0.9%	0.8%	0.9%	0.8%	1.0%	0.8%	1.0%	0.8%	0.8%	0.8%	0.9%	0.8%	0.9%	0.8%	1.0%	0.8%	1.0%
Total	0.8%		0.8%		0.8%		0.9%		0.9%		0.9%		0.8%		0.8%		0.9%		0.9%		0.9%	

<b>NFLOC as Portion of ABD</b>																						
0-64	58.7%	27.7%	58.7%	27.7%	58.7%	27.7%	58.7%	27.7%	58.7%	27.7%	58.7%	27.7%	58.7%	27.7%	58.7%	27.7%	58.7%	27.7%	58.7%	27.7%	58.7%	27.7%
65-69	29.0%	0.0%	29.0%	0.0%	29.0%	0.0%	29.0%	0.0%	29.0%	0.0%	29.0%	0.0%	29.0%	0.0%	29.0%	0.0%	29.0%	0.0%	29.0%	0.0%	29.0%	0.0%
70-74	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%	40.0%	0.0%
75-79	16.7%	75.3%	16.7%	75.3%	16.7%	75.3%	16.7%	75.3%	16.7%	75.3%	16.7%	75.3%	16.7%	75.3%	16.7%	75.3%	16.7%	75.3%	16.7%	75.3%	16.7%	75.3%
80-84	0.0%	68.4%	0.0%	68.4%	0.0%	68.4%	0.0%	68.4%	0.0%	68.4%	0.0%	68.4%	0.0%	68.4%	0.0%	68.4%	0.0%	68.4%	0.0%	68.4%	0.0%	68.4%
85+	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%	0.0%	19.0%
Subtotal	52.4%	35.1%	51.9%	36.0%	51.0%	38.7%	50.5%	40.5%	50.3%	41.8%	50.5%	42.6%	51.9%	36.0%	51.0%	38.7%	50.5%	40.5%	50.3%	41.8%	50.5%	42.6%
Total	43.4%		43.6%		44.4%		44.9%		45.4%		45.8%		43.6%		44.4%		44.9%		45.4%		45.8%	

<b>Recipients of NF as a Portion of NFLOC</b>																						
0-64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65-69	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
70-74	5.0%	0.0%	4.9%	0.0%	4.7%	0.0%	4.5%	0.0%	4.3%	0.0%	4.1%	0.0%	4.5%	0.0%	3.7%	0.0%	3.0%	0.0%	2.5%	0.0%	2.1%	0.0%
75-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
80-84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
85+	0.0%	25.0%	0.0%	25.0%	0.0%	25.0%	0.0%	24.8%	0.0%	24.4%	0.0%	24.0%	0.0%	23.5%	0.0%	21.1%	0.0%	19.0%	0.0%	17.1%	0.0%	15.4%
Subtotal	5.1%	0.7%	5.5%	0.6%	6.0%	0.5%	6.1%	0.6%	6.1%	0.8%	5.5%	1.0%	5.5%	0.6%	5.9%	0.4%	5.9%	0.5%	5.8%	0.6%	5.3%	0.6%
Total	3.3%		3.4%		3.4%		3.3%		3.3%		3.0%		3.4%		3.3%		3.2%		3.0%		2.7%	

<b>Recipients of HCBS as a Portion of NFLOC</b>																						
0-64	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70-74	95.0%	0.0%	95.1%	0.0%	95.3%	0.0%	95.5%	0.0%	95.7%	0.0%	95.9%	0.0%	95.5%	0.0%	96.3%	0.0%	97.0%	0.0%	97.5%	0.0%	97.9%	0.0%
75-79	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
80-84	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	100.0%
85+	0.0%	75.0%	0.0%	75.0%	0.0%	75.0%	0.0%	75.2%	0.0%	75.6%	0.0%	76.0%	0.0%	76.5%	0.0%	78.9%	0.0%	81.0%	0.0%	82.9%	0.0%	84.8%
Subtotal	94.9%	99.3%	94.5%	99.4%	94.0%	99.5%	93.9%	99.4%	93.9%	99.2%	94.5%	99.0%	94.5%	99.4%	94.1%	99.6%	94.1%	99.5%	94.2%	99.4%	94.7%	99.4%
Total	96.7%		96.6%		96.6%		96.7%		96.7%		97.0%		96.6%		96.7%		96.8%		97.0%		97.3%	

Labor Market Area		Willimantic-Danielson					Town					Woodstock				
	2017 Data	Medicaid Factor	Projection Absent State Initiatives					Projection Including State Initiatives								
			2020	2025	2030	2035	2040	2020	2025	2030	2035	2040				
<b>Nursing Facility</b>																
<b>Beds</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1				
Supply Excess/(Deficiency)	(1)		(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)				
<b>Licensed Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>CNA Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Food Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Laundry Service Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				
<b>Home and Community-Based Services</b>																
<b>Personal Care Assistant</b>																
Total Supply	9		9	9	9	9	9	9	9	9	9	9				
Medicaid Portion	9	100.0%	9	9	9	9	9	9	9	9	9	9				
Medicaid Demand	9		9	9	10	10	10	9	9	10	10	10				
Supply Excess/(Deficiency)	0		(0)	(1)	(1)	(1)	(1)	(0)	(1)	(1)	(1)	(2)				
<b>Home Health Aides</b>																
Total Supply	1		1	1	1	1	1	1	1	1	1	1				
Medicaid Portion	1	100.0%	1	1	1	1	1	1	1	1	1	1				
Medicaid Demand	1		1	1	1	1	1	1	1	1	1	1				
Supply Excess/(Deficiency)	0		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)				
<b>Adult Day Care Staff</b>																
Total Supply	0		0	0	0	0	0	0	0	0	0	0				
Medicaid Portion	0	100.0%	0	0	0	0	0	0	0	0	0	0				
Medicaid Demand	0		0	0	0	0	0	0	0	0	0	0				
Supply Excess/(Deficiency)	0		0	0	0	0	0	0	0	0	0	0				

**MERCER (US) INC.**  
2325 East Camelback Road, Suite 600  
Phoenix, AZ 85016  
[www.mercer-government.mercer.com](http://www.mercer-government.mercer.com)