

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: NEW HAVEN FAMILY ALLIANCE, INC.
Contractor Address: 230 ASHMUN STREET, NEW HAVEN CT 06511
Contract Number: 15DSS1401TH / 093NHA-FIP-10
Amendment Number: A1
Amount as Amended: \$146,240
Contract Term as Amended: 8/1/2015-6/30/2017

The contract between New Haven Family Alliance, Inc. and the Connecticut Department of Social Services, which was last executed by the parties and signed by the Attorney General on December 9, 2015 is hereby amended as follows:

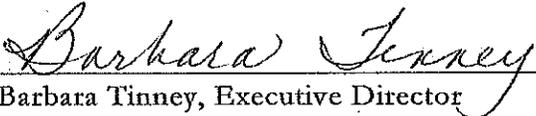
1. The total maximum amount payable under this contract has decreased by \$13,220 from \$159,460 to \$146,240 due to budgetary constraints.
2. The budget on page 10 of original contract shall be deleted, and replaced by the budget that is attached on page 2 of this amendment.

Effective Date: <u>6/15/2016</u>				
CONTRACT NUMBER: <u>15DSS1401TH</u>				
CONTRACT PERIOD: <u>07/01/2015 through 06/30/2017</u>				
ST FISCAL YR (SFY): <u>2017</u>				
PROVIDER: <u>New Haven Family Alliance</u>				
Approved by: <u>locurtod</u>				
4000 INCOME		Contract Total	Other Funding	Total Income
Program Funding Period:				
<u>4100 CONTRACT FUNDING</u>	<u>SID</u>	\$ 60,487	\$ -	\$ 60,487
4101 State Funds	16270	\$ 60,487	\$ -	\$ 60,487
<u>TOTAL INCOME</u>		<u>\$ 60,487</u>	<u>\$ -</u>	<u>\$ 60,487</u>
5000 DIRECT EXPENSES		Contract Total		Total Expenses
<u>5100 SALARIES</u>		\$ 30,000	\$ -	\$ 30,000
5101 Staff Salaries & Wages		\$ 30,000	\$ -	\$ 30,000
<u>5200 FRINGE BENEFITS</u>		\$ 5,355	\$ -	\$ 5,355
<u>5300 CONTRACTUAL SERVICES</u>		\$ 1,000	\$ -	\$ 1,000
5304 Other Contractual (specify in narrative)		\$ 1,000	\$ -	\$ 1,000
<u>5400 TRANSPORTATION</u>		\$ 1,500	\$ -	\$ 1,500
5401 Staff Travel Reimbursement		\$ 1,500	\$ -	\$ 1,500
<u>5500 MATERIALS AND SUPPLIES</u>		\$ 4,409	\$ -	\$ 4,409
5501 Food		\$ 2,959	\$ -	\$ 2,959
5504 Other Mtrls and Sppls (specify in narrati		\$ 1,450	\$ -	\$ 1,450
<u>5600 FACILITIES</u>		\$ 6,045	\$ -	\$ 6,045
5601 Rent and Real Estate Taxes		\$ 2,520	\$ -	\$ 2,520
5603 Maintenance & Repair - Facility and Pla		\$ 1,200	\$ -	\$ 1,200
5604 Utilities		\$ 2,325	\$ -	\$ 2,325
<u>5800 OTHER EXPENSES</u>		\$ 4,697	\$ -	\$ 4,697
5801 Communications		\$ 1,559	\$ -	\$ 1,559
5802 Insurance		\$ 1,500	\$ -	\$ 1,500
5804 Staff Training and Conferences		\$ 1,638	\$ -	\$ 1,638
<u>TOTAL DIRECT EXPENSES</u>		<u>\$ 53,006</u>	<u>\$ -</u>	<u>\$ 53,006</u>
7000 INDIRECT EXPENSES		Contract Total		Total Expenses
<u>7100 ADMINISTRATIVE & GENERAL</u>		\$ 7,481	\$ -	\$ 7,481
7111 Staff Salaries & Wages		\$ 4,667	\$ -	\$ 4,667
7120 Fringe Benefits		\$ 833	\$ -	\$ 833
All Other A&G		\$ 1,981	\$ -	\$ 1,981
<u>TOTAL INDIRECT EXPENSES</u>		<u>\$ 7,481</u>	<u>\$ -</u>	<u>\$ 7,481</u>
<u>TOTAL EXPENSES</u>		<u>\$ 60,487</u>	<u>\$ -</u>	<u>\$ 60,487</u>
INCOME/EXPENSE SUMMARY		Contract Total		Total
TOTAL INCOME		\$ 60,487	\$ -	\$ 60,487
TOTAL EXPENSES		\$ 60,487	\$ -	\$ 60,487
<u>EXCESS/(SHORTAGE)</u>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

ACCEPTANCES AND APPROVALS
15DSS1401TH/ 093NHA-FIP-10

CONTRACTOR The New Haven Family Alliance, Inc.



Barbara Tinney, Executive Director

07/18/2016
Date

DEPARTMENT OF SOCIAL SERVICES



RODERICK L. BREMBY, *Commissioner*

7/29/2016
Date