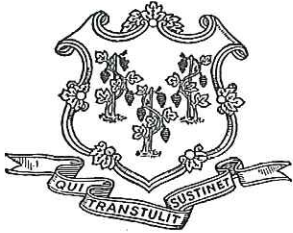


STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES



CONTRACT AMENDMENT

Contractor: THAMES VALLEY COUNCIL FOR COMMUNITY ACTION, INC.
Contractor Address: ONE SYLVANDALE ROAD, JEWETT CITY, CT 06351
Contract Number: 104C-CBG-38 / 13DSS1501ZK
Amendment Number: A1
Amount as Amended: \$2,695,197
Contract Term as Amended: 10/01/13 - 09/30/16

The contract between **Thames Valley Council for Community Action, Inc.** (the Contractor) and the Department of Social Services (the Department), which was last executed by the parties and approved the office of the Commissioner on 10/15/2013 is hereby further amended as follows:

1. The total maximum amount payable under this contract is increased by **\$63,684.00** \$2,631,513 to **\$2,695,197.00**. This increase is due to the federal increase to the annual allocation for each budget year.
2. The Agency address on Page 1 of the original contract shall be changed from 25 Sigourney Street, Hartford, CT 06106 to 55 Farmington Avenue, Hartford, CT 06105.
3. The budget on pages 28 and 29 of the original contract shall be deleted and replaced in its entirety by the budgets on pages 2 & 3 of this amendment

All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

Contractor Name: Thames Valley Council for Community Action, Inc. (TVCCA, Inc.)

Program/Contract Number: 104C-CBG-38 / 13DSS1501ZK

Program Name: CSBG & HSI Composite

Budget

Line #	Item	2013-2014			2014-2015			2015-2016			2013-2016		
		Year 1	(+ or -) Year 1 Adj.	Year 1 Rev.	Year 2	(+ or -) Year 2 Adj.	Year 2 Rev.	Year 3	(+ or -) Year 3 Adj.	Year 3 Rev.	3 Year Total	(+ or -) 3 Year Total Adj.	3 Year Total Rev.
1	CONTRACTUAL SERVICES												
1a.	Accounting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1b.	Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1c.	Independent Audit	\$ 12,000	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ 36,000	\$ -	\$ 36,000
1d.	Other Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL CONTRACTUAL SERVICES	\$ 12,000	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ 36,000	\$ -	\$ 36,000
2	ADMINISTRATION												
2a.	Admin. Salaries	\$ 46,326	\$ -	\$ 46,326	\$ 46,326	\$ -	\$ 46,326	\$ 46,326	\$ -	\$ 46,326	\$ 138,978	\$ -	\$ 138,978
2b.	Admin. Fringe Benefits	\$ 13,861	\$ -	\$ 13,861	\$ 13,861	\$ -	\$ 13,861	\$ 13,861	\$ -	\$ 13,861	\$ 41,583	\$ -	\$ 41,583
2c.	Admin. Overhead	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL ADMINISTRATION	\$ 60,187	\$ -	\$ 60,187	\$ 60,187	\$ -	\$ 60,187	\$ 60,187	\$ -	\$ 60,187	\$ 180,561	\$ -	\$ 180,561
3	DIRECT PROGRAM STAFF												
3a.	Program Salaries	\$ 529,932	\$ -	\$ 529,932	\$ 529,932	\$ -	\$ 529,932	\$ 529,932	\$ -	\$ 529,932	\$ 1,589,796	\$ -	\$ 1,589,796
3b.	Program Fringe Benefits	\$ 201,852	\$ -	\$ 201,852	\$ 201,852	\$ -	\$ 201,852	\$ 201,852	\$ -	\$ 201,852	\$ 605,556	\$ -	\$ 605,556
	TOTAL DIRECT PROGRAM	\$ 731,784	\$ -	\$ 731,784	\$ 731,784	\$ -	\$ 731,784	\$ 731,784	\$ -	\$ 731,784	\$ 2,195,352	\$ -	\$ 2,195,352
4	OTHER COSTS												
4a.	Program Rent	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ 45,000	\$ -	\$ 45,000
4b.	Consumable Supplies	\$ 12,000	\$ 21,228	\$ 33,228	\$ 12,000	\$ 21,228	\$ 33,228	\$ 12,000	\$ 21,228	\$ 33,228	\$ 36,000	\$ 63,684	\$ 99,684
4c.	Travel & Transportation	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 9,000	\$ -	\$ 9,000
4d.	Utilities	\$ 9,000	\$ -	\$ 9,000	\$ 9,000	\$ -	\$ 9,000	\$ 9,000	\$ -	\$ 9,000	\$ 27,000	\$ -	\$ 27,000
4e.	Repairs & Maintenance	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ 45,000	\$ -	\$ 45,000
4f.	Insurance	\$ 7,200	\$ -	\$ 7,200	\$ 7,200	\$ -	\$ 7,200	\$ 7,200	\$ -	\$ 7,200	\$ 21,600	\$ -	\$ 21,600
4g.	Food & Related Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4h.	Training & Conference Cost	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 9,000	\$ -	\$ 9,000
4i.	Other Project Expenses	\$ 9,000	\$ -	\$ 9,000	\$ 9,000	\$ -	\$ 9,000	\$ 9,000	\$ -	\$ 9,000	\$ 27,000	\$ -	\$ 27,000
	TOTAL OTHER COSTS	\$ 73,200	\$ 21,228	\$ 94,428	\$ 73,200	\$ 21,228	\$ 94,428	\$ 73,200	\$ 21,228	\$ 94,428	\$ 219,600	\$ 63,684	\$ 283,284
5	EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	PROGRAM INCOME												
6a.	Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6b.	Other Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL PROGRAM INCOME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TOTAL NET PROGRAM COST	\$ 877,171	\$ 21,228	\$ 898,399	\$ 877,171	\$ 21,228	\$ 898,399	\$ 877,171	\$ 21,228	\$ 898,399	\$ 2,631,513	\$ 63,684	\$ 2,695,197
	(Sum of 1 through 5, minus Line 6)												

Contractor Name: Thames Valley Council for Community Action, Inc. (TVCCA Inc.)
 Program/Contract Number: 104C-CBG-38 / 13DSS1501ZK
 Program Name: Community Services Block Grant (CSBG)

		Budget											
Line #	Item	2013-2014 Year 1	(+ or -) Year 1 Adj.	2013-2014 Year 1 Rev.	2014-2015 Year 2	(+ or -) Year 2 Adj.	2014-2015 Year 2 Rev.	2015-2016 Year 3	(+ or -) Year 3 Adj.	2015-2016 Year 3 Rev.	2013-2016 3 Year Total	(+ or -) 3 Year Total Adj.	2013-2016 3 Year Total Rev.
1	CONTRACTUAL SERVICES												
	1a. Accounting	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
	1b. Legal	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
	1c. Independent Audit	\$ 12,000		\$ 12,000	\$ 12,000		\$ 12,000	\$ 12,000		\$ 12,000	\$ 36,000	\$ -	\$ 36,000
	1d. Other Contractual Services	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
	TOTAL CONTRACTUAL SERVICES	\$ 12,000	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ 36,000	\$ -	\$ 36,000
2	ADMINISTRATION												
	2a. Admin. Salaries	\$ 30,884		\$ 30,884	\$ 30,884		\$ 30,884	\$ 30,884		\$ 30,884	\$ 92,652	\$ -	\$ 92,652
	2b. Admin. Fringe Benefits	\$ 9,241		\$ 9,241	\$ 9,241		\$ 9,241	\$ 9,241		\$ 9,241	\$ 27,723	\$ -	\$ 27,723
	2c. Admin. Overhead	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
	TOTAL ADMINISTRATION	\$ 40,125	\$ -	\$ 40,125	\$ 40,125	\$ -	\$ 40,125	\$ 40,125	\$ -	\$ 40,125	\$ 120,375	\$ -	\$ 120,375
3	DIRECT PROGRAM STAFF												
	3a. Program Salaries	\$ 206,261		\$ 206,261	\$ 206,261		\$ 206,261	\$ 206,261		\$ 206,261	\$ 618,783	\$ -	\$ 618,783
	3b. Program Fringe Benefits	\$ 86,942		\$ 86,942	\$ 86,942		\$ 86,942	\$ 86,942		\$ 86,942	\$ 260,826	\$ -	\$ 260,826
	TOTAL DIRECT PROGRAM	\$ 293,203	\$ -	\$ 293,203	\$ 293,203	\$ -	\$ 293,203	\$ 293,203	\$ -	\$ 293,203	\$ 879,609	\$ -	\$ 879,609
4	OTHER COSTS												
	4a. Program Rent	\$ 15,000		\$ 15,000	\$ 15,000		\$ 15,000	\$ 15,000		\$ 15,000	\$ 45,000		\$ 45,000
	4b. Consumable Supplies	\$ 12,000	\$ 21,228	\$ 33,228	\$ 12,000	\$ 21,228	\$ 33,228	\$ 12,000	\$ 21,228	\$ 33,228	\$ 36,000	\$ 63,684	\$ 99,684
	4c. Travel & Transportation	\$ 3,000		\$ 3,000	\$ 3,000		\$ 3,000	\$ 3,000		\$ 3,000	\$ 9,000		\$ 9,000
	4d. Utilities	\$ 9,000		\$ 9,000	\$ 9,000		\$ 9,000	\$ 9,000		\$ 9,000	\$ 27,000		\$ 27,000
	4e. Repairs & Maintenance	\$ 15,000		\$ 15,000	\$ 15,000		\$ 15,000	\$ 15,000		\$ 15,000	\$ 45,000		\$ 45,000
	4f. Insurance	\$ 7,200		\$ 7,200	\$ 7,200		\$ 7,200	\$ 7,200		\$ 7,200	\$ 21,600		\$ 21,600
	4g. Food & Related Costs	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -
	4h. Training & Conference Cost	\$ 3,000		\$ 3,000	\$ 3,000		\$ 3,000	\$ 3,000		\$ 3,000	\$ 9,000		\$ 9,000
	4i. Other Project Expenses	\$ 9,000		\$ 9,000	\$ 9,000		\$ 9,000	\$ 9,000		\$ 9,000	\$ 27,000		\$ 27,000
	TOTAL OTHER COSTS	\$ 73,200	\$ 21,228	\$ 94,428	\$ 73,200	\$ 21,228	\$ 94,428	\$ 73,200	\$ 21,228	\$ 94,428	\$ 219,600	\$ 63,684	\$ 283,284
5	EQUIPMENT	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -
6	PROGRAM INCOME												
	6a. Fees	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -			\$ -
	6b. Other Income	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -			\$ -
	TOTAL PROGRAM INCOME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TOTAL NET PROGRAM COST	\$ 418,528	\$ 21,228	\$ 439,756	\$ 418,528	\$ 21,228	\$ 439,756	\$ 418,528	\$ 21,228	\$ 439,756	\$ 1,255,584	\$ 63,684	\$ 1,319,268
	(Sum of 1 through 5, minus Line 6)												

SIGNATURES AND APPROVALS

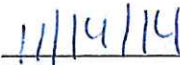
104C-CBG-38 / 13DSS1501ZK A1

The Contractor IS a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

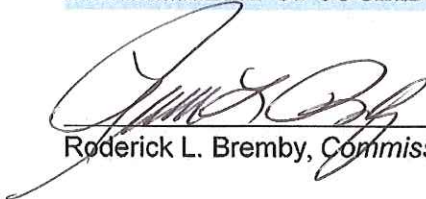
Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - THAMES VALLEY COUNCIL FOR COMMUNITY ACTION, INC.


Deborah Monahan, *Executive Director*


Date

DEPARTMENT OF SOCIAL SERVICES


Roderick L. Bremby, *Commissioner*


Date

OFFICE OF THE ATTORNEY GENERAL

This Contract Amendment template having been reviewed and approved by the OAG, it is exempt from review pursuant a Memorandum of Agreement between the Agency and the OAG dated March 19, 2009, and as amended 10/10/13.