



STATE OF CONNECTICUT  
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

**Contractor:** ACTION FOR BRIDGEPORT COMMUNITY DEVELOPMENT, INC.  
**Contractor Address:** 1070 PARK AVENUE, BRIDGEPORT, CT 06604  
**Contract Number:** 015C-CBG-37 / 13DSS1501AI  
**Amendment Number:** A1  
**Amount as Amended:** \$4,276,686  
**Contract Term as Amended:** 10/01/13 - 09/30/16

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The contract between **Action for Bridgeport Community Development, Inc.** (the Contractor) and the Department of Social Services (the Department), which was last executed by the parties and approved the office of the Commissioner on 10/28/2013 is hereby further amended as follows:

1. The total maximum amount payable under this contract is increased by \$116,133.00 from \$4,160,553.00 to **\$4,276,686.00**. This increase is due to the federal increase to the annual allocation for each budget year.
2. The budget on pages 29 & 30 of the original contract shall be deleted and replaced in its entirety by the budget on pages 2 & 3 of this amendment
3. The Agency address on Page 1 of the original contract shall be changed from 25 Sigourney Street, Hartford, CT 06106 to 55 Farmington Avenue, Hartford, CT 06105.

**All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.**

| POS Budget (Revised 7/13)                                      |                                   |   |                         |                          |                     |                         |                          |                     |                         |                          |                           | CBG & HSI Composite           |                                |
|--|-----------------------------------|---|-------------------------|--------------------------|---------------------|-------------------------|--------------------------|---------------------|-------------------------|--------------------------|---------------------------|-------------------------------|--------------------------------|
| Contractor Name:   |                                   | Agency Name ACTION FOR BRIDGEPORT COMMUNITY DEVELOPMENT, INC. |                         |                          |                     |                         |                          |                     |                         |                          |                           |                               |                                |
| Program/Contract Number:                                       |                                   | 13DSS1501AI-A1  |                         |                          |                     |                         |                          |                     |                         |                          |                           |                               |                                |
| Program Name:  |                                   | CBG & HSI Composite   |                         |                          |                     |                         |                          |                     |                         |                          |                           |                               |                                |
| ALL FORMULA CALCULATIONS                                       |                                   |   |                         |                          |                     |                         |                          |                     |                         |                          |                           | CSBG & HSI Budget             |                                |
| Line #   | Item                              | 2013-2014<br>Year 1   | (+ or -)<br>Year 1 Adj. | 2013-2014<br>Year 1 Rev. | 2014-2015<br>Year 2 | (+ or -)<br>Year 2 Adj. | 2014-2015<br>Year 2 Rev. | 2015-2016<br>Year 3 | (+ or -)<br>Year 3 Adj. | 2015-2016<br>Year 3 Rev. | 2013-2016<br>3 Year Total | (+ or -)<br>3 Year Total Adj. | 2013-2016<br>3 Year Total Rev. |
| 1  | CONTRACTUAL SERVICES              |   |                         |                          |                     |                         |                          |                     |                         |                          |                           |                               |                                |
|  | 1a. Accounting                    | \$ -  | \$ -                    | \$ -                     | \$ -                | \$ -                    | \$ -                     | \$ -                | \$ -                    | \$ -                     | \$ -                      | \$ -                          | \$ -                           |
|  | 1b. Legal                         | \$ -  | \$ -                    | \$ -                     | \$ -                | \$ -                    | \$ -                     | \$ -                | \$ -                    | \$ -                     | \$ -                      | \$ -                          | \$ -                           |
|  | 1c. Independent Audit             | \$ 8,450  | \$ -                    | \$ 8,450                 | \$ 8,450            | \$ -                    | \$ 8,450                 | \$ 8,450            | \$ -                    | \$ 8,450                 | \$ 25,350                 | \$ -                          | \$ 25,350                      |
|  | 1d. Other Contractual Services    | \$ 26,700   | \$ -                    | \$ 26,700                | \$ 26,700           | \$ -                    | \$ 26,700                | \$ 26,700           | \$ -                    | \$ 26,700                | \$ 80,100                 | \$ -                          | \$ 80,100                      |
|  | <b>TOTAL CONTRACTUAL SERVICES</b> | <b>\$ 35,150</b>  |                         | <b>\$ 35,150</b>         | <b>\$ 35,150</b>    |                         | <b>\$ 35,150</b>         | <b>\$ 35,150</b>    |                         | <b>\$ 35,150</b>         | <b>\$ 105,450</b>         | <b>\$ -</b>                   | <b>\$ 105,450</b>              |
| 2  | ADMINISTRATION                    |   |                         |                          |                     |                         |                          |                     |                         |                          |                           |                               |                                |
|  | 2a. Admin. Salaries               | \$ 131,015  |                         | \$ 131,015               | \$ 131,015          | \$ -                    | \$ 131,015               | \$ 131,015          | \$ -                    | \$ 131,015               | \$ 393,045                | \$ -                          | \$ 393,045                     |
|  | 2b. Admin. Fringe Benefits        | \$ 52,992   |                         | \$ 52,992                | \$ 52,992           | \$ -                    | \$ 52,992                | \$ 52,992           | \$ -                    | \$ 52,992                | \$ 158,975                | \$ -                          | \$ 158,975                     |
|  | 2c. Admin. Overhead               | \$ -  | \$ -                    | \$ -                     | \$ -                | \$ -                    | \$ -                     | \$ -                | \$ -                    | \$ -                     | \$ -                      | \$ -                          | \$ -                           |
|  | <b>TOTAL ADMINISTRATION</b>       | <b>\$ 184,007</b>   | <b>\$ 5,494</b>         | <b>\$ 184,007</b>        | <b>\$ 184,007</b>   | <b>\$ -</b>             | <b>\$ 184,007</b>        | <b>\$ 184,007</b>   | <b>\$ -</b>             | <b>\$ 184,007</b>        | <b>\$ 552,020</b>         | <b>\$ -</b>                   | <b>\$ 552,020</b>              |
| 3  | DIRECT PROGRAM STAFF              |   |                         |                          |                     |                         |                          |                     |                         |                          |                           |                               |                                |
|  | 3a. Program Salaries              | \$ 707,743  |                         | \$ 707,743               | \$ 707,743          | \$ -                    | \$ 707,743               | \$ 707,743          |                         | \$ 707,743               | \$ 2,123,230              |                               | \$ 2,123,230                   |
|  | 3b. Program Fringe Benefits       | \$ 300,384  |                         | \$ 300,384               | \$ 300,384          | \$ -                    | \$ 300,384               | \$ 300,384          |                         | \$ 300,384               | \$ 901,152                | \$ -                          | \$ 901,152                     |
|  | <b>TOTAL DIRECT PROGRAM</b>       | <b>\$ 1,008,127</b>   |                         | <b>\$ 1,008,127</b>      | <b>\$ 1,008,127</b> | <b>\$ -</b>             | <b>\$ 1,008,127</b>      | <b>\$ 1,008,127</b> |                         | <b>\$ 1,008,127</b>      | <b>\$ 3,024,381</b>       | <b>\$ -</b>                   | <b>\$ 3,024,381</b>            |
| 4  | OTHER COSTS                       |   |                         |                          |                     |                         |                          |                     |                         |                          |                           |                               |                                |
|  | 4a. Program Rent                  | \$ 2,400  | \$ -                    | \$ 2,400                 | \$ 2,400            | \$ -                    | \$ 2,400                 | \$ 2,400            | \$ -                    | \$ 2,400                 | \$ 7,200                  | \$ -                          | \$ 7,200                       |
|  | 4b. Consumable Supplies           | \$ 50,772   |                         | \$ 50,772                | \$ 50,772           | \$ -                    | \$ 50,772                | \$ 50,772           | \$ -                    | \$ 50,772                | \$ 152,316                | \$ -                          | \$ 152,316                     |
|  | 4c. Travel & Transportation       | \$ 21,368   |                         | \$ 21,368                | \$ 21,368           | \$ -                    | \$ 21,368                | \$ 21,368           | \$ -                    | \$ 21,368                | \$ 64,104                 | \$ -                          | \$ 64,104                      |
|  | 4d. Utilities                     | \$ 52,240   |                         | \$ 52,240                | \$ 52,240           | \$ -                    | \$ 52,240                | \$ 52,240           | \$ -                    | \$ 52,240                | \$ 156,720                | \$ -                          | \$ 156,720                     |
|  | 4e. Repairs & Maintenance         | \$ 27,936   |                         | \$ 27,936                | \$ 27,936           | \$ -                    | \$ 27,936                | \$ 27,936           | \$ -                    | \$ 27,936                | \$ 83,808                 | \$ -                          | \$ 83,808                      |
|  | 4f. Insurance                     | \$ 18,202   |                         | \$ 18,202                | \$ 18,202           | \$ -                    | \$ 18,202                | \$ 18,202           | \$ -                    | \$ 18,202                | \$ 54,606                 | \$ -                          | \$ 54,606                      |
|  | 4g. Food & Related Costs          | \$ -  | \$ -                    | \$ -                     | \$ -                | \$ -                    | \$ -                     | \$ -                | \$ -                    | \$ -                     | \$ -                      | \$ -                          | \$ -                           |
|  | 4h. Training & Conference Cost    | \$ -  | \$ -                    | \$ -                     | \$ -                | \$ -                    | \$ -                     | \$ -                | \$ -                    | \$ -                     | \$ -                      | \$ -                          | \$ -                           |
|  | 4i. Other Project Expenses        | \$ 25,360   |                         | \$ 25,360                | \$ 25,360           | \$ -                    | \$ 25,360                | \$ 25,360           | \$ -                    | \$ 25,360                | \$ 76,080                 | \$ -                          | \$ 76,080                      |
|  | <b>TOTAL OTHER COSTS</b>          | <b>\$ 198,278</b>   |                         | <b>\$ 198,278</b>        | <b>\$ 198,278</b>   | <b>\$ -</b>             | <b>\$ 198,278</b>        | <b>\$ 198,278</b>   | <b>\$ -</b>             | <b>\$ 198,278</b>        | <b>\$ 594,834</b>         | <b>\$ -</b>                   | <b>\$ 594,834</b>              |
| 5  | EQUIPMENT                         | \$ -  | \$ -                    | \$ -                     | \$ -                | \$ -                    | \$ -                     | \$ -                | \$ -                    | \$ -                     | \$ -                      | \$ -                          | \$ -                           |
| 6  | PROGRAM INCOME                    |   |                         |                          |                     |                         |                          |                     |                         |                          |                           |                               |                                |
|  | 6a. Fees                          | \$ -  | \$ -                    | \$ -                     | \$ -                | \$ -                    | \$ -                     | \$ -                | \$ -                    | \$ -                     | \$ -                      | \$ -                          | \$ -                           |
|  | 6b. Other Income                  | \$ -  | \$ -                    | \$ -                     | \$ -                | \$ -                    | \$ -                     | \$ -                | \$ -                    | \$ -                     | \$ -                      | \$ -                          | \$ -                           |
|  | <b>TOTAL PROGRAM INCOME</b>       | <b>\$ -</b>   | <b>\$ -</b>             | <b>\$ -</b>              | <b>\$ -</b>         | <b>\$ -</b>             | <b>\$ -</b>              | <b>\$ -</b>         | <b>\$ -</b>             | <b>\$ -</b>              | <b>\$ -</b>               | <b>\$ -</b>                   | <b>\$ -</b>                    |
| 7  | <b>TOTAL NET PROGRAM COST</b>     | <b>\$ 1,425,562</b>   |                         | <b>\$ 1,425,562</b>      | <b>\$ 1,425,562</b> | <b>\$ -</b>             | <b>\$ 1,425,562</b>      | <b>\$ 1,425,562</b> | <b>\$ -</b>             | <b>\$ 1,425,562</b>      | <b>\$ 4,276,686</b>       |                               | <b>\$ 4,276,686</b>            |
| (Sum of 1 through 5, minus Line 6)                             |                                   |   |                         |                          |                     |                         |                          |                     |                         |                          |                           |                               |                                |
| CSBG amendment detail reflected on component A - CSBG - page 3 |                                   |   |                         |                          |                     |                         |                          |                     |                         |                          |                           |                               |                                |

| POS Budget (Revised 7/13) |                                    |  |             |             |            |             |             |            |             |             |              |                   | CBG               |
|---------------------------|------------------------------------|--|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|--------------|-------------------|-------------------|
| Contractor Name:          |                                    | Agency Name ACTION FOR BRIDGEPORT COMMUNITY DEVELOPMENT INC. |             |             |            |             |             |            |             |             |              |                   |                   |
| Program/Contract Number:  |                                    | 13DSS1501A1  |             |             |            |             |             |            |             |             |              |                   |                   |
| Program Name:             |                                    | CBG  |             |             |            |             |             |            |             |             |              |                   |                   |
| CSBG Budget               |                                    |  |             |             |            |             |             |            |             |             |              |                   |                   |
| Line #                    | Item                               | 2013-2014  | (+ or -)    | 2013-2014   | 2014-2015  | (+ or -)    | 2014-2015   | 2015-2016  | (+ or -)    | 2015-2016   | 2013-2016    | (+ or -)          | 2013-2016         |
|                           |                                    | Year 1   | Year 1 Adj. | Year 1 Rev. | Year 2     | Year 2 Adj. | Year 2 Rev. | Year 3     | Year 3 Adj. | Year 3 Rev. | 3 Year Total | 3 Year Total Adj. | 3 Year Total Rev. |
| 1                         | CONTRACTUAL SERVICES               |  |             |             |            |             |             |            |             |             |              |                   |                   |
|                           | 1a. Accounting                     | \$ -   |             | \$ -        | \$ -       |             | \$ -        | \$ -       |             | \$ -        | \$ -         | \$ -              | \$ -              |
|                           | 1b. Legal                          | \$ -   |             | \$ -        | \$ -       |             | \$ -        | \$ -       |             | \$ -        | \$ -         | \$ -              | \$ -              |
|                           | 1c. Independent Audit              | \$ 4,996   |             | \$ 4,996    | \$ 4,996   |             | \$ 4,996    | \$ 4,996   |             | \$ 4,996    | \$ 14,988    | \$ -              | \$ 14,988         |
|                           | 1d. Other Contractual Services     | \$ 14,400  | \$ 7,000    | \$ 21,400   | \$ 14,400  | \$ 7,000    | \$ 21,400   | \$ 14,400  | \$ 7,000    | \$ 21,400   | \$ 43,200    | \$ 21,000         | \$ 64,200         |
|                           | TOTAL CONTRACTUAL SERVICES         | \$ 19,396  | \$ 7,000    | \$ 26,396   | \$ 19,396  | \$ 7,000    | \$ 26,396   | \$ 19,396  | \$ 7,000    | \$ 26,396   | \$ 58,188    | \$ 21,000         | \$ 79,188         |
| 2                         | ADMINISTRATION                     |  |             |             |            |             |             |            |             |             |              |                   |                   |
|                           | 2a. Admin. Salaries                | \$ 75,705  | \$ 2,110    | \$ 77,815   | \$ 75,705  | \$ 2,110    | \$ 77,815   | \$ 75,705  | \$ 2,110    | \$ 77,815   | \$ 227,114   | \$ 6,330          | \$ 233,444        |
|                           | 2b. Admin. Fringe Benefits         | \$ 25,587  | \$ 3,384    | \$ 28,971   | \$ 25,587  | \$ 3,384    | \$ 28,971   | \$ 25,587  | \$ 3,384    | \$ 28,971   | \$ 76,762    | \$ 10,152         | \$ 86,914         |
|                           | 2c. Admin. Overhead                | \$ -   |             | \$ -        | \$ -       |             | \$ -        | \$ -       |             | \$ -        | \$ -         | \$ -              | \$ -              |
|                           | TOTAL ADMINISTRATION               | \$ 101,292   | \$ 5,494    | \$ 106,786  | \$ 101,292 | \$ 5,494    | \$ 106,786  | \$ 101,292 | \$ 5,494    | \$ 106,786  | \$ 303,877   | \$ 16,482         | \$ 320,359        |
| 3                         | DIRECT PROGRAM STAFF               |  |             |             |            |             |             |            |             |             |              |                   |                   |
|                           | 3a. Program Salaries               | \$ 404,511   | \$ (4,966)  | \$ 399,545  | \$ 404,511 | \$ (4,966)  | \$ 399,545  | \$ 404,511 | \$ (4,966)  | \$ 399,545  | \$ 1,213,534 | \$ (14,898)       | \$ 1,198,636      |
|                           | 3b. Program Fringe Benefits        | \$ 179,232   | \$ 7,775    | \$ 187,007  | \$ 179,232 | \$ 7,775    | \$ 187,007  | \$ 179,232 | \$ 7,775    | \$ 187,007  | \$ 537,695   | \$ 23,325         | \$ 561,020        |
|                           | TOTAL DIRECT PROGRAM               | \$ 583,743   | \$ 2,809    | \$ 586,552  | \$ 583,743 | \$ 2,809    | \$ 586,552  | \$ 583,743 | \$ 2,809    | \$ 586,552  | \$ 1,751,228 | \$ 8,427          | \$ 1,759,655      |
| 4                         | OTHER COSTS                        |  |             |             |            |             |             |            |             |             |              |                   |                   |
|                           | 4a. Program Rent                   | \$ 2,400   |             | \$ 2,400    | \$ 2,400   |             | \$ 2,400    | \$ 2,400   |             | \$ 2,400    | \$ 7,200     | \$ -              | \$ 7,200          |
|                           | 4b. Consumable Supplies            | \$ 26,580  | \$ 3,000    | \$ 29,580   | \$ 26,580  | \$ 3,000    | \$ 29,580   | \$ 26,580  | \$ 3,000    | \$ 29,580   | \$ 79,740    | \$ 9,000          | \$ 88,740         |
|                           | 4c. Travel & Transportation        | \$ 11,568  | \$ 5,000    | \$ 16,568   | \$ 11,568  | \$ 5,000    | \$ 16,568   | \$ 11,568  | \$ 5,000    | \$ 16,568   | \$ 34,704    | \$ 15,000         | \$ 49,704         |
|                           | 4d. Utilities                      | \$ 32,160  | \$ 4,000    | \$ 36,160   | \$ 32,160  | \$ 4,000    | \$ 36,160   | \$ 32,160  | \$ 4,000    | \$ 36,160   | \$ 96,480    | \$ 12,000         | \$ 108,480        |
|                           | 4e. Repairs & Maintenance          | \$ 12,660  | \$ 9,000    | \$ 21,660   | \$ 12,660  | \$ 9,000    | \$ 21,660   | \$ 12,660  | \$ 9,000    | \$ 21,660   | \$ 37,980    | \$ 27,000         | \$ 64,980         |
|                           | 4f. Insurance                      | \$ 13,662  | \$ 1,900    | \$ 15,562   | \$ 13,662  | \$ 1,900    | \$ 15,562   | \$ 13,662  | \$ 1,900    | \$ 15,562   | \$ 40,986    | \$ 5,700          | \$ 46,686         |
|                           | 4g. Food & Related Costs           | \$ -   |             | \$ -        | \$ -       |             | \$ -        | \$ -       |             | \$ -        | \$ -         | \$ -              | \$ -              |
|                           | 4h. Training & Conference Cost     | \$ -   |             | \$ -        | \$ -       |             | \$ -        | \$ -       |             | \$ -        | \$ -         | \$ -              | \$ -              |
|                           | 4i. Other Project Expenses         | \$ 13,560  | \$ 508      | \$ 14,068   | \$ 13,560  | \$ 508      | \$ 14,068   | \$ 13,560  | \$ 508      | \$ 14,068   | \$ 40,680    | \$ 1,524          | \$ 42,204         |
|                           | TOTAL OTHER COSTS                  | \$ 112,590   | \$ 23,408   | \$ 135,998  | \$ 112,590 | \$ 23,408   | \$ 135,998  | \$ 112,590 | \$ 23,408   | \$ 135,998  | \$ 337,770   | \$ 70,224         | \$ 407,994        |
| 5                         | EQUIPMENT                          | \$ -   |             | \$ -        | \$ -       |             | \$ -        | \$ -       |             | \$ -        | \$ -         |                   | \$ -              |
| 6                         | PROGRAM INCOME                     |  |             |             |            |             |             |            |             |             |              |                   |                   |
|                           | 6a. Fees                           | \$ -   |             | \$ -        | \$ -       |             | \$ -        | \$ -       |             | \$ -        | \$ -         |                   | \$ -              |
|                           | 6b. Other Income                   | \$ -   |             | \$ -        | \$ -       |             | \$ -        | \$ -       |             | \$ -        | \$ -         |                   | \$ -              |
|                           | TOTAL PROGRAM INCOME               | \$ -   | \$ -        | \$ -        | \$ -       | \$ -        | \$ -        | \$ -       | \$ -        | \$ -        | \$ -         | \$ -              | \$ -              |
| 7                         | TOTAL NET PROGRAM COST             | \$ 817,021   | \$ 38,711   | \$ 855,732  | \$ 817,021 | \$ 38,711   | \$ 855,732  | \$ 817,021 | \$ 38,711   | \$ 855,732  | \$ 2,451,063 | \$ 116,133        | \$ 2,567,196      |
|                           | (Sum of 1 through 5, minus Line 6) |  |             |             |            |             |             |            |             |             |              |                   |                   |



**SIGNATURES AND APPROVALS**

**015C-CBG-37 / 13DSS1501AI A1**

The Contractor IS a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

**CONTRACTOR - ACTION FOR BRIDGEPORT COMMUNITY DEVELOPMENT, INC.**

  
\_\_\_\_\_  
Charles B. Tisdale, *Executive Director*

11 24 14  
Date

**DEPARTMENT OF SOCIAL SERVICES**

  
\_\_\_\_\_  
Roderick L. Bremby, *Commissioner*

11/25/2014  
Date

This Contract Amendment template having been reviewed and approved by the OAG, it is exempt from review pursuant a Memorandum of Agreement between the Agency and the OAG dated March 19, 2009. as amended October 10, 2013