

DPH/IMMUNIZATION SERVICES

ACCOUNTING OF PREVIOUS YEAR'S EXPENDITURES

FY2017

IMMUNIZATIONS	STATE UNITS PURCHASED	PRICE	EXPENDITURES
HealthProgramAssistant1	1.00		\$37,986.99
HealthProgramAssistant1	1.00		\$86,716.24
HealthProgramAssistant1	1.00		\$10,189.53
Epi2(Infct/ChrcDis)	1.00		\$73,855.10
HealthProgramAssistant2	1.00		\$49,071.19
Epi2(Infct/ChrcDis)	1.00		\$51,606.21
Total Childhood Vaccines - Personnel Cost	6.00		\$309,425.26
Non-Personnel Cost:			
Department: Tuberculosis Control			
AVELOX 400 MG TAB 30	18.00	\$0.29	\$5.22
AVELOX 400 MG TAB 30	24.00	\$0.58	\$13.92
LEVAQUIN 500 MG TAB 50	10.00	\$80.04	\$800.40
MYAMBUTOL 400 MG - 100 TABLET	96.00	\$34.10	\$3,273.60
PASER GRN 30 X 4 GM	20.00	\$189.32	\$3,786.40
PYRAZINAMIDE 500 MG TAB 90	120.00	\$80.47	\$9,656.40
PYRIDOXINE 50 MG TAB 100	240.00	\$3.51	\$842.40
PYRIDOXINE 50 MG TAB 30	240.00	\$1.05	\$252.00
RIFAMPIN 300 MG CAP 60	120.00	\$11.64	\$1,396.80
TUBERSOL 5TU 10TEST VL 1 ML	240.00	\$62.98	\$15,115.20
AMERISOURCE BERGEN CORPORATION Total	1,128.00	\$463.98	\$35,142.34
Total Tuberculosis Control	1,128.00	\$463.98	\$35,142.34
Department: Sexually Transmitted Diseases			
ALDARA 5% CRM 12 X 0.25 GM UD	48.00	\$0.12	\$5.76
AZITHROMYCIN 500 MG TAB 30	48.00	\$150.02	\$7,200.96
BICILLIN - 1.2 ML - 10 SYRINGE	3.00	\$0.76	\$2.28
	24.00	\$0.19	\$4.56
BICILLIN LA 2400MU PFS 10X4ML	3.00	\$0.57	\$1.71
	4.00	\$0.38	\$1.52
	12.00	\$0.60	\$7.20
CEFTRIAZONE 250 MG VL 10	36.00	\$9.57	\$344.52
CLOTRIMAZOLE 1% CREAM W/APPL 7	24.00	\$7.26	\$174.24
DIFULICAN 150 MG 12 CARDS/1 TA	84.00	\$27.11	\$2,277.24
	96.00	\$4.40	\$422.40
ERY-TAB 250 MG TAB 100	48.00	\$507.80	\$24,374.40
FLAGYL 500 MG TAB 50	48.00	\$0.96	\$46.08
GENTAMICIN 80 MG 2ML MDV 25X2	3.00	\$29.59	\$88.77
LIDOCAINE HCL/PF INJECTION VIA	50.00	\$1.05	\$52.60
METRONIDAZOLE 50 MG	10.00	\$18.68	\$186.80
METRONIDAZOLE 500MG/50 TABLETS	48.00	\$3.44	\$165.12
SUPRAX 400 MG CAP 10	10.00	\$88.09	\$880.90
VALTREX 1 GM CPL 30	48.00	\$0.58	\$27.84
XYLOCAINE 1% VL 25X20 ML	8.00	\$12.55	\$100.40
AMERISOURCE BERGEN CORPORATION Total	655.00	\$863.72	\$36,365.30
Total Sexually Transmitted Diseases	655.00	\$863.72	\$36,365.30
Department: Childhood Vaccines			

IMMUNIZATIONS	STATE UNITS PURCHASED	PRICE	EXPENDITURES
Boostrix	30,000.00	31.37	\$941,100.00
Engerix	50,000.00	11.88	\$594,000.00
Havrix	35,000.00	17.83	\$624,050.00
Infanrix	40,140.00	16.85	\$676,482.20
Influenza Vaccine-Fluarix	44,000.00	14.43	\$634,920.00
Kinrix	25,000.00	39.57	\$989,250.00
Menveo	14,000.00	68.32	\$956,480.00
Pediarix	18,000.00	54.9	\$988,200.00
GLAXOSMITHKLINE Total	256,140.00	\$255.15	\$6,404,482.20
MMR	35,000.00	\$20.11	\$703,850.00
MMR II 0.5 ML 10X1DOSE VIAL	440.00	\$114.25	\$50,270.00
Pedvax Hib	10,000.00	\$12.48	\$124,800.00
Proquad	7,950.00	\$114.25	\$908,287.50
ProQuad VIAL Drug	5,020.00	\$114.25	\$573,535.00
Recombivax	15,000.00	\$12.30	\$184,500.00
Vaqta	25,000.00	\$18.23	\$455,750.00
Varciella	22,070.00	\$88.34	\$1,949,663.80
Varciella	10.00	\$92.72	\$927.20
Various Credit: Vaqta,Proquad, varivax)			(\$1,925.25)
MERCK HUMAN HEALTH Total	120,490.00	\$586.93	\$4,949,658.25
Pprevnar 13	45,020.00	\$126.97	\$5,716,189.40
Pprevnar 13	40,500.00	\$120.39	\$4,875,795.00
PFIZER INC	85,520.00	\$247.36	\$10,591,984.40
ActHib	95,000.00	\$9.55	\$907,250.00
Adacel	20,000.00	\$31.37	\$627,400.00
Daptacel	45,000.00	\$17.02	\$765,870.00
Fluzone 6-35 months	65,000.00	\$19.14	\$1,244,295.00
Fluzone syringes 3-18 years	39,000.00	\$14.93	\$582,075.00
Fluzone vials 3-18 years	5,000.00	\$15.82	\$79,090.00
Menactra	33,000.00	\$89.16	\$2,942,280.00
Pentacel	68,000.00	\$56.87	\$3,866,956.00
Polio	15,000.00	\$12.72	\$190,800.00
Quadracel	10,000.00	\$39.57	\$395,700.00
SANOFI PASTEUR INC	395,000.00	\$306.14	\$11,601,716.00
Flucelvax	5,000.00	\$14.34	\$71,700.00
SEQIRUS INC	5,000.00	\$14.34	\$71,700.00
Total Childhood Vaccines	862,150.00	\$1,409.93	\$33,619,540.85
Grand Total	863,939.00	\$2,737.63	\$34,000,473.75