



**STATE OF CONNECTICUT**  
**OFFICE OF POLICY AND MANAGEMENT**  
**OFFICE OF THE SECRETARY**

September 1, 2015

Katharine L. Wade, Commissioner  
Department of Insurance  
P.O. Box 816  
Hartford, CT 06142-0816

Dear Commissioner Wade,

In accordance with section 19a-7j of the Connecticut General Statutes, please be advised that \$32,728,052 has been appropriated to the Department of Public Health for Immunization Services for the fiscal year ending June 30, 2016. This appropriation will be used by the Department of Public Health to purchase, store, and distribute vaccines and antibiotics, to administer the childhood immunization program, and for the operation of the childhood immunization registry. For the fiscal year ending June 30, 2015, \$31,507,574.13 was expended for these purposes out of the total appropriation of \$31,509,441, a difference of \$1,866.87.

In addition, in accordance with section 345 of Public Act 15-5 of the June Special Session, please be advised that the following amounts have been appropriated to the Department of Public Health for the fiscal year ending June 30, 2016: \$459,416 for the Needle and Syringe Exchange Program; \$4,890,686 for AIDS services; \$2,145,586 for Breast and Cervical Cancer Detection and Treatment; \$1,115,148 for X-Ray Screening and Tuberculosis Care; and \$197,171 for Venereal Disease Control.

Please determine the fees to be assessed against each domestic insurer, health care center, third party administrator, or exempt insurer, as applicable, for the fiscal year ending June 30, 2016 and submit a statement to each such entity that includes the proposed fee calculated in accordance with the stated sections above.

I appreciate your attention to this matter.

Sincerely,

A handwritten signature in blue ink, appearing to read "Benjamin Barnes", written over a horizontal line.

Benjamin Barnes, Secretary

cc: Commissioner Jewel Mullen, DPH  
Under Secretary Anne Foley, OPM  
Joan Soulsby, OPM

DPH/IMMUNIZATION SERVICES

1A. ACCOUNTING OF PREVIOUS YEAR'S EXPENDITURES

FY 2015

<b>Orig FY15 Appropriations (Assessments)</b>		<b>\$ 31,509,441.00</b>
	<b>Actual Expenditures</b>	
Personnel Cost	\$ 250,369.41	
Childhood Vaccines	\$ 30,943,721.30	
Sexually Transmitted Diseases	\$ 15,488.84	
Tuberculosis Control	\$ 297,994.58	
<b>Grand total</b>	<b>\$ 31,507,574.13</b>	<b>\$ 31,507,574.13</b>
<b>FY15 End-of-Year Balance</b>		<b>\$ 1,866.87</b>
<b>Personnel Cost*</b>	<b>Actual Expenditures</b>	
Gieria, Kimberly	\$ 18,379.39	
Higgins, Eileen	\$ 32,085.79	
Leonard, Patricia L	\$ 8,360.39	
Prince, Nicholanna M	\$ 110,586.92	
Rivera, Loretta A	\$ 80,956.92	
	<b>\$ 250,369.41</b>	
<b>Vendor Name</b>	<b>Actual Expenditures</b>	
AMERISOURCE BERGEN CORPORATION	\$ 313,274.42	
GLAXOSMITHKLINE	\$ 7,140,783.00	
MEDIMMUNE BIOLOGICS INC	\$ 651,240.00	
MERCK HUMAN HEALTH	\$ 2,884,352.50	
NOVARTIS VACCINES AND DIAGNOSTICS INC	\$ 821,200.00	
PFIZER INC	\$ 8,464,768.50	
SANOFI PASTEUR INC	\$ 10,981,377.30	
Accounting Adjustment/Refund	\$ 209.00	
	<b>\$ 31,257,204.72</b>	
<b>Grand total</b>	<b>\$ 31,507,574.13</b>	

Notes:

\* Personnel Cost including Fringe charged to the Insurance Fund for FY15. Resources were hired mid-year. Approved 3 staff persons. Two positions turnover during the year.