STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 450 COLUMBUS BLVD. HARTFORD, CT 06103-1837 KEVIN B. SULLIVAN, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF SEPTEMBER 2017 AND SEPTEMBER 2016 INDICATED BY REVENUES OF OCTOBER 2017 OCTOBER 2016

| TYPE OF BEVERAGE | Tax Rate- Effective | | Sep-17 QUANTITY | | Sep-16 QUANTITY | Sep-17 TAX | Sep-16 TAX | % INCREASE/ DECREASE TAX | |
|--|---------------------|--------------------|--------------------|------------|--------------------|----------------|----------------|-----------------------------|--|
| MALT BEVERAGES | \$7.20 | (per barrel) | 19,020.00 | (barrels) | 19,896.00 | \$136,944.00 | \$143,251.20 | -4.40% | |
| MALT BEVERAGES | \$0.24 | (per gallon) | 4,115,341.00 | (gallons) | 4,708,034.00 | \$987,681.84 | \$1,129,928.16 | -12.59% | |
| TOTAL TAX - MALT BEVERAG | | <u> </u> | | | | \$1,124,625.84 | \$1,273,179.36 | -11.67% | |
| MINITO LINIDED 0407 AL 00110 | | | | | | | | | |
| WINES UNDER 21% ALCOHO LARGE WINERIES | =' | (n.s. selles) | 004 396 00 | (aallaaa) | 1.016.252.00 | \$715,957.92 | \$731,701.44 | -2.15% | |
| | \$0.72 | (per gallon) | 994,386.00 | (gallons) | 1,016,252.00 | · . ' | | | |
| SMALL WINERIES | \$0.18 | (per gallon) | 31,378.00 | (gallons) | 30,476.00 | \$5,648.04 | \$5,485.68 | 2.96% | |
| WINES OVER 21% ALCOHOL | | | | | | | | | |
| & SPARKLING WINES | \$1.80 | (per gallon) | 39,027.00 | (gallons) | 39,115.00 | \$70,248.60 | \$70,407.00 | -0.22% | |
| TOTAL TAX - WINES | | | | | | \$791,854.56 | \$807,594.12 | -1.95% | |
| DISTILLED LIQUOR | \$5.40 | (per gallon) | 536,899.00 | (gallons) | 555,904.00 | \$2,899,254.60 | \$3,001,881.60 | -3.42% | |
| LIQUOR COOLER | \$2.46 | (per gallon) | 442.00 | (gallons) | 524.00 | \$1,087.32 | \$1,289.04 | -15.65% | |
| ALCOHOL | | , | 5,902.00 | (gallons) | 5,491.00 | \$31.870.80 | \$29.651.40 | 7.48% | |
| | | (per proof gallon) | 3,902.00 | (galloris) | 3,491.00 | | | | |
| TOTAL TAX - DISTILLED SPIR | 118 | | | | | \$2,932,212.72 | \$3,032,822.04 | -3.32% | |
| TOTAL - ALCOHOLIC | | | | | | | | | |
| BEVERAGES TAX | | | | | | \$4,848,693.12 | \$5,113,595.52 | -5.18% | |

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2017 - October 31, 2017: \$15,038,871.36

Revenue for period July 1, 2016 - October 31, 2016: \$15,027,433.14

Increase or decrease in revenue for current Fiscal Yea

\$11,438.22

0.08% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.