## STATE OF CONNECTICUT **DEPARTMENT OF REVENUE SERVICES** 25 SIGOURNEY ST. HARTFORD, CT 06106 **PAM LAW, COMMISSIONER**

## COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF MARCH 2006 AND MARCH 2005 INDICATED BY REVENUES OF APRIL 2006 AND APRIL 2005

TYPE OF BEVERAGE	TAX RATE		Mar-06 QUANTITY		Mar-05 QUANTITY	Mar-06 TAX	Mar-05 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00	(per barrel)	15,429.00	(barrels)	14,284.44	\$92,574.00	\$85,706.64	8.01%
MALT BEVERAGES	\$0.20	(per gallon)	4,141,973.00	(gallons)	3,960,043.31	\$828,394.60	\$792,008.66	4.59%
TOTAL TAX - MALT BEVERAGE	S					\$920,968.60	\$877,715.30	4.93%
WINES UNDER 21% ALCOHOL								
ARGE WINERIES	\$0.60	(per gallon)	1,229,645.00	(gallons)	875,406.56	\$737,787.00	\$525,243.94	40.47%
SMALL WINERIES	\$0.15	(per gallon)	4,184.00	(gallons)	5,116.49	\$627.60	\$767.47	-18.23%
WINES OVER 21% ALCOHOL								
& SPARKLING WINES	\$1.50	(per gallon)	21,088.00	(gallons)	17,078.55	\$31,632.00	\$25,617.83	23.48%
TOTAL TAX - WINES						\$770,046.60	\$551,629.23	39.59%
DISTILLED LIQUOR	\$4.50	(per gallon)	465,753.00	(gallons)	359,802.05	\$2,095,888.50	\$1,619,109.23	29.45%
LIQUOR COOLER	\$2.05	(per gallon)	680.00	(gallons)	1,184.49	\$1,394.00	\$2,428.20	-42.59%
ALCOHOL	\$4.50	(per proof gallon)	3,907.00	(gallons)	3,295.89	\$17,581.50	\$14,831.51	18.54%
TOTAL TAX - DISTILLED SPIRIT	S					\$2,114,864.00	\$1,636,368.93	29.24%
TOTAL - ALCOHOLIC								
BEVERAGES TAX						\$3,805,879.20	\$3,065,713.47	24.14%
						FY 2005-06	FY 2004 -05	
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH MARCH 31:					\$30,455,583.35	\$28,821,229.06	5.67%	

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2005 - April 30, 2006: \$32,278,647.62 Revenue for period July 1, 2004 - April 30, 2005: \$31,187,859.26

Increase or decrease in revenue for current Fiscal Year: **\$1,090,788.36** 3.50% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.

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