STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 25 SIGOURNEY ST. HARTFORD, CT 06106 PAM LAW, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF JUNE 2006 AND JUNE 2005 INDICATED BY REVENUES OF JULY 2006 AND JULY 2005

TYPE OF BEVERAGE	TAX RATE		Jun-06 QUANTITY		Jun-05 QUANTITY	Jun-06 TAX	Jun-05 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00	(per barrel)	18,342.00	(barrels)	18,724.00	\$110,052.00	\$112,344.00	-2.04%
MALT BEVERAGES	\$0.20	(per gallon)	5,657,296.00	(gallons)	5,788,445.00	\$1,131,459.20	\$1,157,689.00	-2.27%
TOTAL TAX - MALT BEVERAGE	S					\$1,241,511.20	\$1,270,033.00	-2.25%
WINES UNDER 21% ALCOHOL								
LARGE WINERIES	\$0.60	(per gallon)	1,121,680.00	(gallons)	1,016,624.00	\$673,008.00	\$609,974.40	10.33%
SMALL WINERIES		(per gallon)	8,085.00	(gallons)	7,661.00	\$1,212.75	\$1,149.15	5.53%
OWNEE WINDERIES	ψ0.13	(per gallori)	0,000.00	(galloris)	7,001.00	Ψ1,212.70	Ψ1,140.10	0.0070
WINES OVER 21% ALCOHOL								
& SPARKLING WINES	\$1.50	(per gallon)	37,816.00	(gallons)	28,753.00	\$56,724.00	\$43,129.50	31.52%
TOTAL TAX - WINES						\$730,944.75	\$654,253.05	11.72%
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DISTILLED LIQUOR	\$4.50	(per gallon)	636,548.00	(gallons)	603,439.00	\$2,864,466.00	\$2,715,475.50	5.49%
LIQUOR COOLER	\$2.05	(per gallon)	4,066.00	(gallons)	5,868.00	\$8,335.30	\$12,029.40	-30.71%
ALCOHOL	\$4.50 (per	r proof gallon)	3,506.00	(gallons)	2,854.00	\$15,777.00	\$12,843.00	22.85%
TOTAL TAX - DISTILLED SPIRIT	S					\$2,888,578.30	\$2,740,347.90	5.41%
TOTAL - ALCOHOLIC								
BEVERAGES TAX						\$4,861,034.25	\$4,664,633.95	4.21%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH JUNE 30:						FY 2005-06 \$43,752,078.70	FY 2004 -05 \$40,481,150.06	8.08%
REVENUE COLLECTION SUMMARY* Revenue for period July 1, 2005 - June 30, 2006: Revenue for period July 1, 2004 - June 30, 2005:						\$46,035,500.00 \$44,236,073.00		
Increase or decrease in revenue for current Fiscal Year:						\$1,799,427.00	4.07% of increase/decrease	

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

No. 652

^{*} Revenue includes accruals. July revenues were acccrued to June. Accruals are included in the June report.