STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 25 SIGOURNEY ST. HARTFORD, CT 06106 PAM LAW, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF JULY 2006 AND JULY 2005 INDICATED BY REVENUES OF AUGUST 2006 AND AUGUST 2005

TYPE OF BEVERAGE	TAX RATE		Jul-06 QUANTITY		Jul-05 QUANTITY	Jul-06 TAX	Jul-05 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00	(per barrel)	16,090.00	(barrels)	17,064.00	\$96,540.00	\$102,384.00	-5.71%
MALT BEVERAGES	\$0.20	(per gallon)	4,971,290.00	(gallons)	5,096,555.00	\$994,258.00	\$1,019,311.00	-2.46%
TOTAL TAX - MALT BEVERAGE	S					\$1,090,798.00	\$1,121,695.00	-2.75%
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WINES UNDER 21% ALCOHOL								
LARGE WINERIES	\$0.60	(per gallon)	955,989.00	(gallons)	920,202.00	\$573,593.40	\$552,121.20	3.89%
SMALL WINERIES	\$0.15	(per gallon)	4,564.00	(gallons)	6,112.00	\$684.60	\$916.80	-25.33%
WINES OVER 21% ALCOHOL & SPARKLING WINES TOTAL TAX - WINES	\$1.50	(per gallon)	14,535.00	(gallons)	16,249.00	\$21,802.50 \$596,080.50	\$24,373.50 \$577,411.50	-10.55% 3.23%
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DISTILLED LIQUOR	\$4.50	(per gallon)	478,261.00	(gallons)	476,477.00	\$2,152,174.50	\$2,144,146.50	0.37%
LIQUOR COOLER	\$2.05	(per gallon)	1,776.00	(gallons)	1,802.00	\$3,640.80	\$3,694.10	-1.44%
ALCOHOL	\$4.50	(per proof gallon)	3,863.00	(gallons)	4,241.00	\$17,383.50	\$19,084.50	-8.91%
TOTAL TAX - DISTILLED SPIRIT	S					\$2,173,198.80	\$2,166,925.10	0.29%
TOTAL - ALCOHOLIC BEVERAGES TAX						\$3,860,077.30	\$3,866,031.60	-0.15%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH JULY 31:						FY 2006-07 \$3,733,289.50	FY 2005-06 \$3,866,031.60	-3.43%

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2006 - August 31, 2006: \$32,107,827.46

Revenue for period July 1, 2005 - August 31, 2005: \$32,854,323.09

Increase or decrease in revenue for current Fiscal Year:

(\$746,495.63) -2.27% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.

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