

**STATE OF CONNECTICUT  
DEPARTMENT OF REVENUE SERVICES  
25 SIGOURNEY ST. HARTFORD, CT 06106  
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF AUGUST 2006  
AND AUGUST 2005 INDICATED BY REVENUES OF SEPTEMBER 2006 AND SEPTEMBER 2005

| TYPE OF BEVERAGE                            | Aug-06                    |                        | Aug-05 |              | Aug-06                | Aug-05                | % INCREASE OR<br>DECREASE OF TAX |
|---|---------------------------|------------------------|--------|--------------|-----------------------|-----------------------|----------------------------------|
|   | TAX RATE                  | QUANTITY               |        | QUANTITY     | TAX                   | TAX                   |                                  |
| MALT BEVERAGES                              | \$6.00 (per barrel)       | 17,978.00 (barrels)    |        | 15,999.00    | \$107,868.00          | \$95,994.00           | 12.37%                           |
| MALT BEVERAGES                              | \$0.20 (per gallon)       | 5,395,234.00 (gallons) |        | 4,509,059.00 | \$1,079,046.80        | \$901,811.80          | 19.65%                           |
| <b>TOTAL TAX - MALT BEVERAGES</b>           |                           |                        |        |              | <b>\$1,186,914.80</b> | <b>\$997,805.80</b>   | 18.95%                           |
| WINES UNDER 21% ALCOHOL                     |                           |                        |        |              |                       |                       |                                  |
| LARGE WINERIES                              | \$0.60 (per gallon)       | 896,966.00 (gallons)   |        | 886,620.00   | \$538,179.60          | \$531,972.00          | 1.17%                            |
| SMALL WINERIES                              | \$0.15 (per gallon)       | 9,725.00 (gallons)     |        | 9,725.00     | \$1,458.75            | \$1,458.75            | 0.00%                            |
| WINES OVER 21% ALCOHOL<br>& SPARKLING WINES |                           |                        |        |              |                       |                       |                                  |
|   | \$1.50 (per gallon)       | 27,433.00 (gallons)    |        | 28,262.00    | \$41,149.50           | \$42,393.00           | -2.93%                           |
| <b>TOTAL TAX - WINES</b>                    |                           |                        |        |              | <b>\$580,787.85</b>   | <b>\$575,823.75</b>   | 0.86%                            |
| DISTILLED LIQUOR                            |                           |                        |        |              |                       |                       |                                  |
|   | \$4.50 (per gallon)       | 403,422.00 (gallons)   |        | 387,685.00   | \$1,815,399.00        | \$1,744,582.50        | 4.06%                            |
| LIQUOR COOLER                               | \$2.05 (per gallon)       | 4,420.00 (gallons)     |        | 4,912.00     | \$9,061.00            | \$10,069.60           | -10.02%                          |
| ALCOHOL                                     | \$4.50 (per proof gallon) | 3,330.00 (gallons)     |        | 3,785.00     | \$14,985.00           | \$17,032.50           | -12.02%                          |
| <b>TOTAL TAX - DISTILLED SPIRITS</b>        |                           |                        |        |              | <b>\$1,839,445.00</b> | <b>\$1,771,684.60</b> | 3.82%                            |
| <b>TOTAL - ALCOHOLIC BEVERAGES TAX</b>      |                           |                        |        |              | <b>\$3,607,147.65</b> | <b>\$3,345,314.15</b> | 7.83%                            |

|  |                                     |                                      |        |
|--|-------------------------------------|--------------------------------------|--------|
| TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH AUGUST 31: | FY 2006-07<br><b>\$7,193,503.95</b> | FY 2005 -06<br><b>\$7,211,345.75</b> | -0.25% |
|--|-------------------------------------|--------------------------------------|--------|

**REVENUE COLLECTION SUMMARY**

|   |                        |
|---|------------------------|
| Revenue for period July 1, 2006 - September 30, 2006: | <b>\$55,019,033.31</b> |
| Revenue for period July 1, 2005 - September 30, 2005: | <b>\$56,598,080.67</b> |

Increase or decrease in revenue for current Fiscal Year: **(\$1,579,047.36)** -2.79% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.