

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF DECEMBER 2004
AND DECEMBER 2003 INDICATED BY REVENUES OF JANUARY 2005 AND JANUARY 2004

TYPE OF BEVERAGE	Dec-04		Dec-03		Dec-04	Dec-03	% INCREASE OR DECREASE OF TAX
	TAX RATE	QUANTITY	QUANTITY		TAX	TAX	
MALT BEVERAGES	\$6.00 (per barrel)	16,025.49 (barrels)	19,637.09		\$96,152.94	\$117,822.54	-18.39%
MALT BEVERAGES	\$0.20 (per gallon)	4,736,220.89 (gallons)	4,860,213.23		\$947,244.18	\$972,042.65	-2.55%
TOTAL TAX - MALT BEVERAGES					\$1,043,397.12	\$1,089,865.19	-4.26%
WINES UNDER 21% ALCOHOL							
LARGE WINERIES	\$0.60 (per gallon)	1,106,751.69 (gallons)	1,070,181.65		\$664,051.01	\$642,108.99	3.42%
SMALL WINERIES	\$0.15 (per gallon)	10,523.92 (gallons)	15,339.80		\$1,578.59	\$2,300.97	-31.39%
WINES OVER 21% ALCOHOL & SPARKLING WINES							
	\$1.50 (per gallon)	70,241.61 (gallons)	73,317.79		\$105,362.42	\$109,976.69	-4.20%
TOTAL TAX - WINES					\$770,992.02	\$754,386.65	2.20%
DISTILLED LIQUOR							
	\$4.50 (per gallon)	438,953.64 (gallons)	422,727.96		\$1,975,291.38	\$1,902,275.82	3.84%
LIQUOR COOLER	\$2.05 (per gallon)	3,682.57 (gallons)	4,539.02		\$7,549.27	\$9,304.99	-18.87%
ALCOHOL	\$4.50 (per proof gallon)	4,471.55 (gallons)	3,929.83		\$20,121.98	\$17,684.24	13.78%
TOTAL TAX - DISTILLED SPIRITS					\$2,002,962.62	\$1,929,265.05	3.82%
TOTAL - ALCOHOLIC BEVERAGES TAX					\$3,817,351.76	\$3,773,516.88	1.16%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH DECEMBER 31:					FY 2003-04 \$22,925,933.78	FY 2002-03 \$23,019,485.19	-0.41%

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2004- January 31, 2005: **\$23,127,731.32**
Revenue for period July 1, 2003 - January 31, 2004: **\$21,064,103.08**

Increase or decrease in revenue for current Fiscal Year: **\$2,063,628.24** 9.80% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.