

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF AUGUST 2003
AND AUGUST 2002 INDICATED BY REVENUES OF SEPTEMBER 2003 AND SEPTEMBER 2002

TYPE OF BEVERAGE	TAX RATE		Aug-03 QUANTITY		Aug-02 QUANTITY	Aug-03 TAX	Aug-02 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00	(per barrel)	18,549.52	(barrels)	20,842.23	\$111,297.12	\$125,053.38	-11.00%
MALT BEVERAGES	\$0.20	(per gallon)	5,652,142.27	(gallons)	5,631,336.90	\$1,130,428.45	\$1,126,267.38	0.37%
TOTAL TAX - MALT BEVERAGES						\$1,241,725.57	\$1,251,320.76	-0.77%
WINES UNDER 21% ALCOHOL								
LARGE WINERIES	\$0.60	(per gallon)	738,522.59	(gallons)	725,572.25	\$443,113.55	\$435,343.35	1.78%
SMALL WINERIES	\$0.15	(per gallon)	7,233.20	(gallons)	5,644.45	\$1,084.98	\$846.67	28.15%
WINES OVER 21% ALCOHOL & SPARKLING WINES								
	\$1.50	(per gallon)	24,562.26	(gallons)	23,727.32	\$36,843.39	\$35,590.98	3.52%
TOTAL TAX - WINES						\$481,041.92	\$471,781.00	1.96%
DISTILLED LIQUOR								
	\$4.50	(per gallon)	368,597.71	(gallons)	352,556.63	\$1,658,689.70	\$1,586,504.84	4.55%
LIQUOR COOLER	\$2.05	(per gallon)	6,638.84	(gallons)	13,092.15	\$13,609.62	\$26,838.91	-49.29%
ALCOHOL	\$4.50	(per proof gallon)	2,477.27	(gallons)	2,428.85	\$11,147.72	\$10,929.83	1.99%
TOTAL TAX - DISTILLED SPIRITS						\$1,683,447.03	\$1,624,273.57	3.64%
TOTAL - ALCOHOLIC BEVERAGES TAX						\$3,406,214.53	\$3,347,375.33	1.76%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH AUGUST 31:						FY 2003-04 \$7,465,785.47	FY 2002-03 \$7,097,472.99	5.19%

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2003- September 30, 2003: **\$7,465,699.71**
Revenue for period July 1, 2002 - September 30, 2002: **\$7,144,549.58**

Increase or decrease in revenue for current Fiscal Year: **\$321,150.13** 4.50% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.