



State of Connecticut, Department of Revenue Services
Monthly Comparative Statement of Tax Revenue
Scott D. Jackson, Commissioner

Current Month Revenue Comparison - Page 1 of 4

Type of Revenue	June 2019 Final	June 2018 Final	Increase or Decrease	Percentage Change
Withholding	\$1,130,827,629.95	\$1,015,677,984.61	\$115,149,645.34	11.3%
Estimates and Finals	348,647,064.46	585,625,777.13	(236,978,712.67)	-40.5%
Total Income Taxes	1,479,474,694.41	1,601,303,761.74	(121,829,067.33)	-7.6%
Sales and Use	835,530,879.39	823,368,282.07	12,162,597.32	1.5%
Business Use	10,601,837.75	10,156,785.58	445,052.17	4.4%
Room Occupancy	26,040,297.79	26,825,387.69	(785,089.90)	-2.9%
Total Sales & Use Tax	872,173,014.93	860,350,455.34	11,822,559.59	1.4%
(a) Business Entity	7,531,221.22	1,889,672.56	5,641,548.66	298.5%
Corporation Business	237,254,547.46	265,788,454.71	(28,533,907.25)	-10.7%
Pass-Through Entity	167,493,444.10	0.00	167,493,444.10	-
Unrelated Business Income	1,019,190.76	1,455,267.42	(436,076.66)	-30.0%
Total Corporation Taxes	413,298,403.54	269,133,394.69	144,165,008.85	53.6%
Cable, Satellite and Video	14,125,897.49	12,117,000.00	2,008,897.49	16.6%
PEG Account	0.00	0.00	0.00	-
Electric & Power	39,461,093.00	31,770,000.00	7,691,093.00	24.2%
Gas Companies	13,907,792.97	15,720,751.21	(1,812,958.24)	-11.5%
Railroads	80.00	468,588.00	(468,508.00)	-100.0%
Total Public Service Corps.	67,494,863.46	60,076,339.21	7,418,524.25	12.3%
Estate and Gift	17,785,349.41	13,064,974.26	4,720,375.15	36.1%
Domestic	6,544,028.00	8,505,036.96	(1,961,008.96)	-23.1%
Foreign	32,079,025.56	37,412,970.70	(5,333,945.14)	-14.3%
Health Care Centers	561,872.00	810,542.00	(248,670.00)	-30.7%
Nonadmitted / Unauthorized / Captive Insurers	0.00	3,213.17	(3,213.17)	-100.0%
Total Insurance Taxes	39,184,925.56	46,731,762.83	(7,546,837.27)	-16.1%
Alcoholic Beverages	11,852,432.40	12,020,378.02	(167,945.62)	-1.4%
Cigarette	45,678,606.81	53,082,875.47	(7,404,268.66)	-13.9%
Tobacco Products	2,118,818.08	2,387,323.93	(268,505.85)	-11.2%
Total Cigarette Taxes	47,797,424.89	55,470,199.40	(7,672,774.51)	-13.8%
Controlling Interest Transfer	59,380.66	1,171,721.06	(1,112,340.40)	-94.9%
Real Estate Conveyance	54,233,585.43	49,488,595.14	4,744,990.29	9.6%
Real Estate Conveyance	54,292,966.09	50,660,316.20	3,632,649.89	7.2%
Petroleum Gross Earnings	90,138,795.63	90,014,477.09	124,318.54	0.1%
(b) Admissions & Dues and TNC Fee	2,972,690.07	2,999,510.06	(26,819.99)	-0.9%
Dry Cleaners	7,405.61	10,801.83	(3,396.22)	-31.4%
Occupational	61,069.22	1,225,476.42	(1,164,407.20)	-95.0%
Rental Surcharge	0.00	189.00	(189.00)	-100.0%
Solid Waste	0.00	0.00	0.00	-
Tourism Tax	438,147.32	442,381.59	(4,234.27)	-1.0%
Controlled Substances	575.00	602.27	(27.27)	-4.5%
Prepaid Wireless E-9-1-1 Fee	147,027.78	169,262.19	(22,234.41)	-13.1%
Paid Preparer Fee	700.00	0.00	700.00	-
Repealed Taxes	8,627.04	6,931.10	1,695.94	24.5%
Total Miscellaneous Taxes	663,551.97	1,855,644.40	(1,192,092.43)	-64.2%
Nursing Home User Fee	31,585,080.47	24,562,194.22	7,022,886.25	28.6%
Hospitals	228,908,284.83	341,006,000.00	(112,097,715.17)	-32.9%
Intermediate Care Facility	1,199,169.59	1,533,738.00	(334,568.41)	-21.8%
Ambulatory Surgical Center	5,726,684.00	5,188,000.00	538,684.00	10.4%
Total Healthcare Taxes	267,419,218.89	372,289,932.22	(104,870,713.33)	-28.2%
Gasoline	65,443,009.22	65,782,250.78	(339,241.56)	-0.5%
Special Fuel	19,290,482.95	19,503,677.92	(213,194.97)	-1.1%
(b) Motor Carrier	2,576,694.20	3,002,153.60	(425,459.40)	-14.2%
Total Motor Fuel Taxes	87,310,186.37	88,288,082.30	(977,895.93)	-1.1%
Licenses	173,227.96	182,575.07	(9,347.11)	-5.1%
Beverage Container Deposit	10,916,702.63	11,853,158.77	(936,456.14)	-7.9%
Totals	\$3,462,948,448.21	\$3,536,294,961.60	(\$73,346,513.39)	-2.1%

(a) Business Entity Tax is paid biennially.

(b) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

State of Connecticut, Department of Revenue Services
June 2019 Monthly Comparative Statement of Tax Revenue
Scott D. Jackson, Commissioner

Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue		Final YTD FY 2018-2019	Final YTD FY 2017-2018	Increase or Decrease	Percentage Change
(c, d)	Withholding	\$6,665,772,764.99	\$6,148,812,068.88	\$516,960,696.11	8.4%
	Estimates and Finals	2,974,388,566.12	4,621,018,555.56	(1,646,629,989.44)	-35.6%
	Total Income Taxes	9,640,161,331.11	10,769,830,624.44	(1,129,669,293.33)	-10.5%
	Sales and Use	4,539,416,855.69	4,342,691,797.51	196,725,058.18	4.5%
	Business Use	47,701,982.11	56,522,459.81	(8,820,477.70)	-15.6%
	Room Occupancy	131,279,832.07	129,697,058.55	1,582,773.52	1.2%
	Total Sales & Use Tax	4,718,398,669.87	4,528,911,315.87	189,487,354.00	4.2%
(a)	Business Entity	67,873,461.66	14,475,479.29	53,397,982.37	368.9%
	Corporation Business	987,363,605.15	899,728,100.16	87,635,504.99	9.7%
	Pass-Through Entity	1,172,054,053.51	0.00	1,172,054,053.51	
	Unrelated Business Income	5,697,311.74	6,423,831.93	(726,520.19)	-11.3%
	Total Corporation Taxes	2,232,988,432.06	920,627,411.38	1,312,361,020.68	142.6%
	Cable, Satellite and Video	46,295,532.46	60,668,588.04	(14,373,055.58)	-23.7%
	PEG Account	3,333,321.24	3,952,365.38	(619,044.14)	-15.7%
	Electric & Power	156,749,529.66	131,957,172.86	24,792,356.80	18.8%
	Gas Companies	66,665,640.76	63,681,211.27	2,984,429.49	4.7%
	Railroads	32,396.20	924,455.20	(892,059.00)	-96.5%
	Total Public Service Corps.	273,076,420.32	261,183,792.75	11,892,627.57	4.6%
	Estate and Gift	225,312,679.06	223,787,856.97	1,524,822.09	0.7%
	Domestic	23,836,161.12	46,373,209.63	(22,537,048.51)	-48.6%
	Foreign	138,306,491.37	152,009,829.18	(13,703,337.81)	-9.0%
	Health Care Centers	2,815,819.95	2,840,433.44	(24,613.49)	-0.9%
	Nonadmitted / Unauthorized / Captive Insurers	7,381,718.09	7,802,111.17	(420,393.08)	-5.4%
	Total Insurance Taxes	172,340,190.53	209,025,583.42	(36,685,392.89)	-17.6%
	Alcoholic Beverages	64,145,818.12	63,211,085.67	934,732.45	1.5%
	Cigarette	334,922,562.24	357,105,342.06	(22,182,779.82)	-6.2%
	Tobacco Products	22,316,556.61	19,422,019.92	2,894,536.69	14.9%
	Total Cigarette Taxes	357,239,118.85	376,527,361.98	(19,288,243.13)	-5.1%
	Controlling Interest Transfer	12,430,499.28	7,141,192.48	5,289,306.80	74.1%
	Real Estate Conveyance	200,792,381.66	195,376,456.16	5,415,925.50	2.8%
	Real Estate Conveyance	213,222,880.94	202,517,648.64	10,705,232.30	5.3%
	Petroleum Gross Earnings	318,518,184.52	320,890,549.34	(2,372,364.82)	-0.7%
(b)	Admissions & Dues and TNC Fee	46,690,426.93	40,351,507.64	6,338,919.29	15.7%
	Dry Cleaners	605,518.09	633,492.71	(27,974.62)	-4.4%
	Occupational	8,868,387.59	10,463,347.28	(1,594,959.69)	-15.2%
	Rental Surcharge	213,604.80	269,318.81	(55,714.01)	-20.7%
	Solid Waste	2,709,402.79	3,013,078.51	(303,675.72)	-10.1%
	Tourism Tax	5,370,895.34	5,310,836.51	60,058.83	1.1%
	Controlled Substances	59,246.67	71,096.59	(11,849.92)	-16.7%
	Prepaid Wireless E-9-1-1 Fee	2,364,502.05	2,375,445.43	(10,943.38)	-0.5%
	Paid Preparer Fee	168,000.00	0.00	168,000.00	
	Repealed Taxes	208,730.93	459,826.57	(251,095.64)	-54.6%
	Total Miscellaneous Taxes	20,568,288.26	22,596,442.41	(2,028,154.15)	-9.0%
	Nursing Home User Fee	146,848,506.21	132,179,527.83	14,668,978.38	11.1%
	Hospitals	909,319,649.80	883,885,778.60	25,433,871.20	2.9%
	Intermediate Care Facility	6,756,512.38	7,437,832.00	(681,319.62)	-9.2%
	Ambulatory Surgical Center	18,860,333.44	17,484,454.40	1,375,879.04	7.9%
	Total Healthcare Taxes	1,081,785,001.83	1,040,987,592.83	40,797,409.00	3.9%
	Gasoline	383,029,135.97	378,268,295.82	4,760,840.15	1.3%
	Special Fuel	114,831,017.34	109,058,788.57	5,772,228.77	5.3%
(b)	Motor Carrier	11,847,723.50	13,283,428.96	(1,435,705.46)	-10.8%
	Total Motor Fuel Taxes	509,707,876.81	500,610,513.35	9,097,363.46	1.8%
	Licenses	2,500,162.59	2,232,261.00	267,901.59	12.0%
	Beverage Container Deposit	36,099,594.34	36,519,543.38	(419,949.04)	-1.1%
	Totals	\$19,912,755,076.14	\$19,519,811,091.07	\$392,943,985.07	2.0%

(a) Business Entity Tax is paid biennially.

(b) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

(c) Revenue impacted by the acceleration of payments by taxpayers wishing to maximize their 2017 federal tax deductions, and one-time payments received as a result of Section 457A of the Internal Revenue Code that required certain compensation to be repatriated by the end of 2017.

(d) Due to the mid-year enactment of the Pass-Through Entity Tax, collections received before October 1, 2018 are included in this total.

State of Connecticut, Department of Revenue Services
June 2019 Monthly Comparative Statement of Tax Revenue

Current Month Refunds Comparison - Page 3 of 4

Type of Refund	June 2019	June 2018	Increase or Decrease	Percentage Change
Withholding	\$138,205.27	\$684,289.05	-\$546,083.78	-79.8%
Income Tax	27,413,821.76	21,414,040.60	5,999,781.16	28.0%
Sales and Use	691,249.25	736,164.34	(44,915.09)	-6.1%
Business Use	5,856,825.05	18,789.54	5,838,035.51	31070.7%
Room Occupancy	0.00	3,629.46	(3,629.46)	-100.0%
Business Entity	36,729.02	36,737.12	(8.10)	0.0%
Corporation Business	8,704,835.02	8,362,184.03	342,650.99	4.1%
R & D Credit Buybacks	167,551.28	279,548.09	(111,996.81)	-40.1%
Pass-Through Entity	513,881.86	0.00	513,881.86	
Unrelated Business	3,341.33	27,396.59	(24,055.26)	-87.8%
Cable, Satellite and Video	3,272,438.55	0.00	3,272,438.55	
PEG Account	162,618.15	0.00	162,618.15	
Electric & Power	0.00	0.00	0.00	
Gas Companies	0.00	88,425.05	(88,425.05)	-100.0%
Estate and Gift	2,001,814.56	1,525,414.57	476,399.99	31.2%
Domestic Insurance	1,750,000.00	0.00	1,750,000.00	
Foreign Insurance	108,122.22	(4,970.80)	113,093.02	-2275.1%
Alcoholic Beverages	162.00	0.00	162.00	
Cigarette	551.20	15,711.08	(15,159.88)	-96.5%
Tobacco Products	0.00	3,147.39	(3,147.39)	-100.0%
Controlling Interest	14,997.59	127,534.65	(112,537.06)	-88.2%
Real Estate Conveyance	39,462.50	31,826.21	7,636.29	24.0%
Petroleum Gross Earnings	0.00	67,042.95	(67,042.95)	-100.0%
Admissions & Dues	0.00	0.00	0.00	
Occupational	1,769.00	44,896.91	(43,127.91)	-96.1%
Gift Tax	0.00	137.23	(137.23)	-100.0%
Solid Waste	0.00	0.00	0.00	
Hospitals	0.00	0.00	0.00	
Nursing Home User Fee	35,850.17	14,122.66	21,727.51	153.8%
Gasoline	392,999.06	1,265,804.31	(872,805.25)	-69.0%
Special Fuel	6,318.08	15,299.55	(8,981.47)	-58.7%
Motor Carrier	5,023.60	1,713.24	3,310.36	193.2%
Beverage Containers	6,308.75	0.00	6,308.75	
Miscellaneous	1,591.92	3,508.93	(1,917.01)	-54.6%
Totals	\$51,326,467.19	\$34,762,392.75	\$16,564,074.44	47.6%

	June 2019	June 2018	Increase or Decrease	Percentage Change
Total Revenue Collected (Final)	\$3,462,948,448.21	\$3,536,294,961.60	-\$73,346,513.39	-2.1%
Refunds of Tax Revenue	51,326,467.19	34,762,392.75	16,564,074.44	47.6%
Net Revenue (Final)	\$3,411,621,981.02	\$3,501,532,568.85	(\$89,910,587.83)	-2.6%

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State of Connecticut, Department of Revenue Services
June 2019 Monthly Comparative Statement of Tax Revenue

Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2018-2019	Total YTD FY 2017-2018	Increase or Decrease	Percentage Change
Withholding	\$11,445,670.25	\$8,808,644.37	\$2,637,025.88	29.9%
Income Tax	1,182,932,241.77	1,036,572,691.45	146,359,550.32	14.1%
Sales and Use	37,106,316.11	23,065,921.50	14,040,394.61	60.9%
Business Use	6,589,906.68	5,399,358.98	1,190,547.70	22.0%
Room Occupancy	206,899.89	164,325.03	42,574.86	25.9%
Business Entity	785,619.63	1,067,941.49	(282,321.86)	-26.4%
Corporation Business	160,515,151.92	142,395,150.19	18,120,001.73	12.7%
R & D Credit Buybacks	5,370,343.91	5,664,350.23	(294,006.32)	-5.2%
Pass-Through Entity	15,339,924.40	0.00	15,339,924.40	
Unrelated Business	484,259.73	560,322.60	(76,062.87)	-13.6%
Cable, Satellite and Video	9,214,946.14	714,144.07	8,500,802.07	1190.3%
PEG Account	167,081.00	41,651.54	125,429.46	301.1%
Electric & Power	141,731.09	320,417.77	(178,686.68)	-55.8%
Gas Companies	15,745.23	101,855.53	(86,110.30)	-84.5%
Estate and Gift	15,603,596.19	35,608,088.89	(20,004,492.70)	-56.2%
Domestic Insurance	9,954,260.29	1,919,912.40	8,034,347.89	418.5%
Foreign Insurance	8,775,328.67	8,940,180.14	(164,851.47)	-1.8%
Alcoholic Beverages	286,692.76	21,520.98	265,171.78	1232.2%
Cigarette	365,907.92	437,583.99	(71,676.07)	-16.4%
Tobacco Products	77,577.15	62,389.48	15,187.67	24.3%
Controlling Interest	1,280,289.45	1,252,677.07	27,612.38	2.2%
Real Estate Conveyance	825,031.35	779,119.70	45,911.65	5.9%
Petroleum Gross Earnings	23,544,615.30	2,948,094.09	20,596,521.21	698.6%
Admissions & Dues	100,396.73	104,576.33	(4,179.60)	-4.0%
Occupational	338,463.82	333,468.64	4,995.18	1.5%
Gift Tax	34,822.78	9,306.65	25,516.13	274.2%
Solid Waste	44,444.73	0.00	44,444.73	
Hospitals	2,425,948.06	155,267.50	2,270,680.56	1462.4%
Nursing Home User Fee	283,045.24	129,032.76	154,012.48	119.4%
Gasoline	7,632,478.53	5,947,297.19	1,685,181.34	28.3%
Special Fuel	34,545.87	135,253.97	(100,708.10)	-74.5%
Motor Carrier	937,063.98	1,019,227.55	(82,163.57)	-8.1%
Beverage Containers	45,621.54	(13,968.33)	59,589.87	
Miscellaneous	35,876.85	863,884.15	(828,007.30)	-95.8%
Totals	\$1,502,941,844.96	\$1,285,529,687.90	\$217,412,157.06	16.9%

	Total YTD FY 2018-2019	Total YTD FY 2017-2018	Increase or Decrease	Percentage Change
Total Revenue Collected (Final)	\$19,912,755,076.14	\$19,519,811,091.07	\$392,943,985.07	2.0%
Refunds of Tax Revenue	1,502,941,844.96	1,285,529,687.90	217,412,157.06	16.9%
Net Revenue (Final)	\$18,409,813,231.18	\$18,234,281,403.17	\$175,531,828.01	1.0%

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