

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE (REVISED)**  
**KEVIN B. SULLIVAN, COMMISSIONER**

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TYPE OF REVENUE	Revised		INCREASE OR DECREASE	Percentage Change	TOTAL YTD 2012-2013	TOTAL YTD 2011-2012	INCREASE OR DECREASE	Percentage Change
	May 2013	May 2012						
Withholding	\$435,380,697.87	\$411,727,248.42	\$23,653,449.45	5.7%	\$4,361,809,742.89	\$4,414,940,380.09	(\$53,130,637.20)	-1.2%
Estimates and Finals	48,896,042.14	112,930,878.50	(64,034,836.36)	-56.7%	3,093,782,944.26	2,669,800,789.94	423,982,154.32	15.9%
<b>Total Income Tax</b>	<b>484,276,740.01</b>	<b>524,658,126.92</b>	<b>(40,381,386.91)</b>	<b>-7.7%</b>	<b>7,455,592,687.15</b>	<b>7,084,741,170.03</b>	<b>370,851,517.12</b>	<b>5.2%</b>
Sales and Use	317,450,217.59	305,928,926.60	11,521,290.99	3.8%	3,099,148,058.80	3,070,464,759.25	28,683,299.55	0.9%
Business Use	4,372,069.34	3,292,669.15	1,079,400.19	32.8%	44,966,892.33	43,054,818.16	1,912,074.17	4.4%
Room Occupancy	8,723,381.40	7,808,224.89	915,156.51	11.7%	83,710,959.66	82,767,033.70	943,925.96	1.1%
<b>Total Sales &amp; Use Tax</b>	<b>330,545,668.33</b>	<b>317,029,820.64</b>	<b>13,515,847.69</b>	<b>4.3%</b>	<b>3,227,825,910.79</b>	<b>3,196,286,611.11</b>	<b>31,539,299.68</b>	<b>1.0%</b>
<b>Electric Generation</b>	<b>10,233.98</b>	<b>17,374.00</b>	<b>(7,140.02)</b>	<b>-41.1%</b>	<b>57,903,139.98</b>	<b>52,769,719.00</b>	<b>5,133,420.98</b>	<b>9.7%</b>
Business Entity	3,830,240.75	4,745,390.41	(915,149.66)	-19.3%	43,932,152.60	41,296,926.14	2,635,226.46	6.4%
Corporation Business Tax	20,374,939.83	15,159,077.89	5,215,861.94	34.4%	520,095,618.12	510,773,806.48	9,321,811.64	1.8%
Unrelated Business Income	510,091.15	233,881.25	276,209.90	118.1%	1,887,022.89	1,706,904.61	180,118.28	10.6%
<b>Total Corporation</b>	<b>24,715,271.73</b>	<b>20,138,349.55</b>	<b>4,576,922.18</b>	<b>22.7%</b>	<b>565,914,793.61</b>	<b>553,777,637.23</b>	<b>12,137,156.38</b>	<b>2.2%</b>
Cable, Satellite and Video	(128,495.92)	4,571,675.26	(4,700,171.18)	-102.8%	45,341,888.16	42,144,481.73	3,197,406.43	7.6%
PEG Account *	325,812.92	393,706.00	(67,893.08)	-17.2%	3,416,400.92	3,584,642.22	(168,241.30)	-4.7%
Electric & Power	0.00	301,320.00	(301,320.00)	-100.0%	124,111,144.69	116,669,884.09	7,441,260.60	6.4%
Gas & Electric	1,148,975.46	742,374.00	406,601.46	54.8%	45,372,905.56	40,797,552.45	4,575,353.11	11.2%
Railroads	0.00	60.00	(60.00)	-100.0%	115,300.00	89,053.63	26,246.37	29.5%
<b>Total Public Service Corps.</b>	<b>1,346,292.46</b>	<b>6,009,135.26</b>	<b>(4,662,842.80)</b>	<b>-77.6%</b>	<b>218,357,639.33</b>	<b>203,285,614.12</b>	<b>15,072,025.21</b>	<b>7.4%</b>
<b>Gift and Estate Tax</b>	<b>20,330,466.66</b>	<b>14,404,160.50</b>	<b>5,926,306.16</b>	<b>41.1%</b>	<b>431,635,411.64</b>	<b>163,232,283.24</b>	<b>268,403,128.40</b>	<b>164.4%</b>
Domestic	85,316.26	799,369.80	(714,053.54)	-89.3%	39,069,489.99	36,333,796.44	2,735,693.55	7.5%
Foreign	1,059,905.91	1,484,109.99	(424,154.08)	-28.6%	120,639,578.89	112,605,871.55	8,033,707.34	7.1%
Health Care Centers	0.00	826,012.00	(826,012.00)	-100.0%	14,213,786.04	15,534,213.00	(1,320,426.96)	-8.5%
Nonadmitted (Unauthorized) Insurers	2,889,269.17	504,702.53	2,384,566.64	472.5%	9,699,929.12	6,607,860.55	3,092,068.57	46.8%
<b>Total Insurance Taxes</b>	<b>4,034,541.34</b>	<b>3,614,194.32</b>	<b>420,347.02</b>	<b>11.6%</b>	<b>183,622,784.04</b>	<b>171,081,741.54</b>	<b>12,541,042.50</b>	<b>7.3%</b>
<b>Alcoholic Beverages</b>	<b>4,457,934.38</b>	<b>4,394,198.30</b>	<b>63,736.08</b>	<b>1.5%</b>	<b>48,579,381.43</b>	<b>48,805,976.50</b>	<b>(226,595.07)</b>	<b>-0.5%</b>
Cigarette Tax	32,827,134.61	35,859,707.19	(3,032,572.58)	-8.5%	331,492,578.20	357,895,852.70	(26,403,274.50)	-7.4%
Tobacco Products	1,136,805.49	785,675.82	351,129.67	44.7%	15,130,341.40	9,008,080.24	6,122,261.16	68.0%
<b>Total Cigarettes</b>	<b>33,963,940.10</b>	<b>36,645,383.01</b>	<b>(2,681,442.91)</b>	<b>-7.3%</b>	<b>346,622,919.60</b>	<b>366,903,932.94</b>	<b>(20,281,013.34)</b>	<b>-5.5%</b>
Controlling Interest Transfer	585,538.97	180,425.06	405,113.91	224.5%	6,271,812.02	10,224,216.13	(3,952,404.11)	-38.7%
Real Estate Conveyance	13,207,371.16	11,375,133.67	1,832,237.49	16.1%	108,651,070.76	88,872,886.50	19,778,184.26	22.3%
<b>Real Estate Conveyance</b>	<b>13,792,910.13</b>	<b>11,555,558.73</b>	<b>2,237,351.40</b>	<b>19.4%</b>	<b>114,922,882.78</b>	<b>99,097,102.63</b>	<b>15,825,780.15</b>	<b>16.0%</b>
<b>Petroleum Gross Earnings</b>	<b>1,952,391.52</b>	<b>1,446,103.58</b>	<b>506,287.94</b>	<b>35.0%</b>	<b>284,899,145.53</b>	<b>281,310,934.94</b>	<b>3,588,210.59</b>	<b>1.3%</b>
<b>Admissions &amp; Dues</b>	<b>3,516,727.48</b>	<b>3,947,099.47</b>	<b>(430,371.99)</b>	<b>-10.9%</b>	<b>33,866,378.48</b>	<b>31,704,164.84</b>	<b>2,162,213.64</b>	<b>6.8%</b>
Dry Cleaners	72,087.16	94,423.62	(22,336.46)	-23.7%	683,776.41	729,150.20	(45,373.79)	-6.2%
Occupational Tax	137,095.82	198,802.10	(61,706.28)	-31.0%	9,227,899.28	9,055,491.91	172,407.37	1.9%
Rental Surcharge	267.01	0.00	267.01		259,791.04	230,314.80	29,476.24	12.8%
Solid Waste	51,532.00	261,162.40	(209,630.40)	-80.3%	3,417,632.05	3,470,086.27	(52,454.22)	-1.5%
Tourism Tax	401,863.72	374,279.15	27,584.57	7.4%	4,566,446.73	4,522,005.58	44,441.15	1.0%
Controlled Substances	4,655.30	2,396.30	2,259.00	94.3%	30,964.31	33,689.88	(2,725.57)	-8.1%
Prepaid Wireless E-9-1-1 Fee	141,659.01	0.00	141,659.01		520,700.15	0.00	520,700.15	
Repealed Taxes	44,661.99	(79,127.27)	123,789.26		3,023,090.67	1,824,628.94	1,198,461.73	65.7%
<b>Total Miscellaneous Taxes</b>	<b>853,822.01</b>	<b>851,936.30</b>	<b>1,885.71</b>	<b>0.2%</b>	<b>21,730,300.64</b>	<b>19,865,367.58</b>	<b>1,864,933.06</b>	<b>9.4%</b>
<b>Nursing Home User Fee</b>	<b>8,816,976.98</b>	<b>3,415,218.36</b>	<b>5,401,758.62</b>	<b>158.2%</b>	<b>115,844,411.65</b>	<b>115,967,775.35</b>	<b>(123,363.70)</b>	<b>-0.1%</b>
<b>Hospital Net Patient Revenue</b>	<b>106,000.00</b>	<b>3,960,224.00</b>	<b>(3,854,224.00)</b>	<b>-97.3%</b>	<b>261,027,200.00</b>	<b>261,967,587.00</b>	<b>(940,387.00)</b>	<b>-0.4%</b>
<b>Intermediate Care Facility</b>	<b>756,956.00</b>	<b>1,283,291.00</b>	<b>(526,335.00)</b>	<b>-41.0%</b>	<b>2,126,522.38</b>	<b>12,948,766.79</b>	<b>(10,822,244.41)</b>	<b>-83.6%</b>
Gasoline	29,240,325.67	28,932,353.92	307,971.75	1.1%	297,100,847.23	301,822,419.97	(4,721,572.74)	-1.6%
Special Fuel	10,528,911.70	8,781,802.49	1,747,109.21	19.9%	102,643,814.98	92,961,471.82	9,682,343.16	10.4%
Motor Carrier	612,865.17	655,135.67	(42,270.50)	-6.5%	13,522,786.66	11,947,873.04	1,574,913.62	13.2%
<b>Total Motor Fuel Tax</b>	<b>40,382,102.54</b>	<b>38,369,292.08</b>	<b>2,012,810.46</b>	<b>5.2%</b>	<b>413,267,448.87</b>	<b>406,731,764.83</b>	<b>6,535,684.04</b>	<b>1.6%</b>
<b>Licenses</b>	<b>151,220.75</b>	<b>123,309.91</b>	<b>27,910.84</b>	<b>22.6%</b>	<b>2,034,975.08</b>	<b>2,049,109.83</b>	<b>(14,134.75)</b>	<b>-0.7%</b>
<b>Bottle Deposit</b>	<b>362,650.12</b>	<b>101,516.82</b>	<b>261,133.30</b>	<b>257.2%</b>	<b>18,727,117.70</b>	<b>19,305,589.32</b>	<b>(578,471.62)</b>	<b>-3.0%</b>
<b>Totals</b>	<b>\$974,372,796.52</b>	<b>\$991,964,292.75</b>	<b>(\$17,591,446.23)</b>	<b>-1.8%</b>	<b>\$13,804,501,050.68</b>	<b>\$13,091,832,848.82</b>	<b>\$712,668,201.86</b>	<b>5.4%</b>

\* Public, educational and governmental programming and education technology investment account

\*\* Revised February 28, 2017

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES  
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE (BACK)**

Refunds of Tax Revenue						
	May 2013	May 2012	Percentage Change	TOTAL YTD 2012-2013	TOTAL YTD 2011-2012	Percentage Change
Withholding	\$2,587,431.75	\$489,497.54	428.6%	\$9,606,148.32	\$14,337,738.89	-33.0%
Income Tax	47,844,313.97	50,992,682.97	-6.2%	877,802,327.68	893,269,281.87	-1.7%
Sales and Use	2,508,831.18	6,003,410.83	-58.2%	13,678,342.52	19,922,624.26	-31.3%
Business Use	24,434.76	81,513.21	-70.0%	2,277,804.02	367,338.98	520.1%
Room Occupancy	0.00	14,108.72	-100.0%	34,673.46	422,406.57	-91.8%
Business Entity	93,201.41	50,007.51	86.4%	681,391.42	719,650.60	-5.3%
Corporation	10,263,669.79	1,515,699.52	577.2%	166,282,899.65	83,749,807.51	98.5%
R & D Buybacks	483,851.26	17,432.20	2675.6%	3,824,598.58	3,195,186.29	19.7%
Unrelated Business	0.00	10,046.33	-100.0%	173,705.29	246,720.98	-29.6%
Cable, Satellite and Video	0.00	0.00		236,112.45	10,143,074.30	-97.7%
Electric & Power	0.00	0.00		295,442.28	86,258.39	242.5%
Gas & Electric	0.00	38,470.23	-100.0%	477,383.64	40,013.44	1093.1%
Gift & Estate	802,324.68	3,921,819.76	-79.5%	17,835,882.44	15,537,701.48	14.8%
Domestic Insurance	0.00	-42,010.81		2,258,676.89	1,410,015.05	60.2%
Foreign Insurance	1,557,194.50	1,672,348.81	-6.9%	7,641,833.64	9,013,034.20	-15.2%
Health Care Centers	0.00	735,760.14	-100.0%	9,201,726.94	2,600,295.55	253.9%
Nonadmitted (Unauthorized) Insurers	60.56	81.62	-25.8%	15,068.87	20,455.37	-26.3%
Alcoholic Beverages	4,223.72	98.01	4209.5%	74,932.63	5,256.18	-96.3%
Cigarette	60,675.00	434.40	13867.5%	490,931.64	2,042,145.22	2233.1%
Tobacco Distributor	0.00	3,663.38	-100.0%	55,876.52	21,042.06	-93.9%
Controlling Interest	129,260.64	21,534.16	500.3%	691,640.23	914,936.82	-60.0%
Real Estate Conveyance	11,578.13	76,778.45	-84.9%	970,829.12	1,728,595.18	-79.3%
Petroleum Gross Earnings	14,703.02	185,651.58	-92.1%	3,571,344.67	4,700,202.14	14570.3%
Admissions & Dues	12,176.50	2,492.38	388.5%	28,697.23	24,343.99	-85.8%
Occupational Tax	6,391.32	18,672.35	-65.8%	118,221.01	103,582.75	14.1%
Nursing Home User Fee	0.00	5,690.18	-100.0%	314,318.19	202,121.61	55.5%
Hospital Net Revenue	0.00	0.00		69,455.29	0.00	
Gasoline	195,584.57	208,206.02	-6.1%	3,567,159.86	3,787,849.51	-5.8%
Special Fuel	10,864.79	25,897.06	-58.0%	154,827.06	1,423,771.70	-89.1%
Motor Carrier	139,737.03	171,206.56	-18.4%	1,638,665.39	1,153,351.24	42.1%
Bottle Deposit	0.00	0.00		19,606.49	113,890.56	-82.8%
Miscellaneous	245.75	0.00		265,745.38	111,496.20	138.3%
	<u>\$66,750,754.33</u>	<u>\$66,221,193.11</u>	<u>0.8%</u>	<u>\$1,124,356,268.80</u>	<u>\$1,071,414,188.89</u>	<u>4.9%</u>

	May 2013	May 2012	Percentage Change	TOTAL YTD 2012-2013	TOTAL YTD 2011-2012	Percentage Change
** Total Revenue Collected	\$974,372,796.52	\$991,964,292.75	-1.8%	\$13,804,501,050.68	\$13,091,832,848.82	5.4%
Refunds of Tax Revenue	<u>66,750,754.33</u>	<u>66,221,193.11</u>	<u>0.8%</u>	<u>1,124,356,268.80</u>	<u>1,071,414,188.89</u>	<u>4.9%</u>
** Net Revenue (Revised)	<b>\$907,622,042.19</b>	<b>\$925,743,099.64</b>	<b>-2.0%</b>	<b>\$12,680,144,781.88</b>	<b>\$12,020,418,659.93</b>	<b>5.5%</b>

\*\* Revised February 28, 2017

Transfers to Municipal Revenue Sharing Account	
FY 2012 - 2013	Through 5/31/2013
Sales and Use	\$52,001,949.49
Business Use	703,668.74
Real Estate Conveyance	<u>35,384,396.04</u>
<b>Total</b>	<b><u>\$88,090,014.27</u></b>

Transfers to Regional Performance Incentive Account	
FY 2012 - 2013	Through 5/31/2013
Sales and Use	\$2,579,571.58
Room Occupancy	<u>6,310,279.66</u>
<b>Total</b>	<b><u>\$8,889,851.24</u></b>

Enhanced 9-1-1 Telecommunications Fund	
FY 2012 - 2013	Through 5/31/2013
Gross Fee Collected	\$520,700.15
DRS Admin. Costs	<u>(22,518.10)</u>
<b>Net Transfer Amount</b>	<b><u>\$498,182.05</u></b>