

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES  
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE  
KEVIN B. SULLIVAN, COMMISSIONER

TYPE OF REVENUE	November 2011	November 2010	INCREASE OR DECREASE	Percentage Change	TOTAL YTD 2011-2012	TOTAL YTD 2010-2011	INCREASE OR DECREASE	Percentage Change
Withholding	\$465,707,421.50	\$335,477,262.23	\$130,230,159.27	38.8%	\$1,549,521,317.67	\$1,205,020,734.68	\$344,500,582.99	28.6%
Estimates and Finals	88,038,348.61	20,687,430.08	67,350,918.53	325.6%	455,564,588.71	407,341,652.10	48,222,936.61	11.8%
<b>Total Income Tax</b>	<b>553,745,770.11</b>	<b>356,164,692.31</b>	<b>197,581,077.80</b>	<b>55.5%</b>	<b>2,005,085,906.38</b>	<b>1,612,362,386.78</b>	<b>392,723,519.60</b>	<b>24.4%</b>
Sales and Use	308,212,282.11	358,068,001.43	(49,855,719.32)	-13.9%	1,198,124,926.17	1,020,621,439.59	177,503,486.58	17.4%
Business Use	1,837,456.18	2,630,275.27	(792,819.09)	-30.1%	9,333,355.39	13,289,079.32	(3,955,723.93)	-29.8%
Room Occupancy	10,088,593.69	9,039,574.34	1,049,019.35	11.6%	38,933,946.12	29,123,166.37	9,810,779.75	33.7%
<b>Total Sales &amp; Use Tax</b>	<b>320,138,331.98</b>	<b>369,737,851.06</b>	<b>(49,599,519.06)</b>	<b>-13.4%</b>	<b>1,246,392,227.68</b>	<b>1,063,033,685.28</b>	<b>183,358,542.40</b>	<b>17.2%</b>
<b>Electric Generation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>17,767,106.00</b>	<b>0.00</b>	<b>17,767,106.00</b>	
Business Entity	484,246.81	348,112.84	136,133.97	39.1%	2,636,536.45	2,489,691.28	146,845.17	5.9%
Corporation Business Tax	15,126,465.53	17,944,342.53	(2,817,877.00)	-15.7%	134,810,694.81	146,678,584.58	(11,867,889.77)	-8.1%
Unrelated Business Income	206,688.68	65,024.50	141,664.18	217.9%	473,107.40	571,671.44	(98,564.04)	-17.2%
<b>Total Corporation</b>	<b>15,817,401.02</b>	<b>18,357,479.87</b>	<b>(2,540,078.85)</b>	<b>-13.8%</b>	<b>137,920,338.66</b>	<b>149,739,947.30</b>	<b>(11,819,608.64)</b>	<b>-7.9%</b>
Cable, Satellite and Video	2,122,064.49	3,187,182.48	(1,065,117.99)	-33.4%	16,372,526.15	15,421,078.95	951,447.20	6.2%
PEG Account *	(504,536.00)	931,688.00	(1,436,224.00)	-154.2%	1,637,389.63	3,758,660.93	(2,121,271.30)	-56.4%
Electric & Power	937,853.93	14,148,614.00	(13,210,760.07)	-93.4%	45,638,343.34	42,042,909.97	3,595,433.37	8.6%
Gas & Electric	66,189.00	685,504.70	(619,315.70)	-90.3%	8,453,136.93	7,139,560.67	1,313,576.26	18.4%
Railroads	0.00	0.00	0.00		88,973.63	51,735.00	37,238.63	72.0%
<b>Total Public Service Corps.</b>	<b>2,621,571.42</b>	<b>18,952,989.18</b>	<b>(16,331,417.76)</b>	<b>-86.2%</b>	<b>72,190,369.68</b>	<b>68,413,945.52</b>	<b>3,776,424.16</b>	<b>5.5%</b>
<b>Gift and Estate Tax</b>	<b>5,306,502.15</b>	<b>23,768,661.13</b>	<b>(18,462,158.98)</b>	<b>-77.7%</b>	<b>54,386,364.18</b>	<b>93,683,681.16</b>	<b>(39,297,316.98)</b>	<b>-41.9%</b>
Domestic	0.00	395.35	(395.35)	-100.0%	9,398,835.29	6,237,338.13	3,161,497.16	50.7%
Foreign	1,978,527.15	545,931.08	1,432,596.07	262.4%	25,986,749.60	25,430,515.95	556,233.65	2.2%
Health Care Centers	0.00	0.00	0.00		4,679,473.00	4,697,823.00	(18,350.00)	-0.4%
Unauthorized Insurers	174,461.55	12,297.80	162,163.75	1318.6%	271,539.57	109,288.45	162,251.12	148.5%
<b>Total Insurance Taxes</b>	<b>2,152,988.70</b>	<b>558,624.23</b>	<b>1,594,364.47</b>	<b>285.4%</b>	<b>40,336,597.46</b>	<b>36,474,965.53</b>	<b>3,861,631.93</b>	<b>10.6%</b>
<b>Alcoholic Beverages</b>	<b>5,134,593.07</b>	<b>4,889,479.75</b>	<b>245,113.32</b>	<b>5.0%</b>	<b>20,288,122.77</b>	<b>16,105,976.30</b>	<b>4,182,146.47</b>	<b>26.0%</b>
Cigarette Tax	33,119,894.46	32,687,743.10	432,151.36	1.3%	163,476,359.64	151,838,010.63	11,638,349.01	7.7%
Tobacco Products	836,365.21	561,340.03	275,025.18	49.0%	4,382,245.83	3,436,695.05	945,550.78	27.5%
<b>Total Cigarettes</b>	<b>33,956,259.67</b>	<b>33,249,083.13</b>	<b>707,176.54</b>	<b>2.1%</b>	<b>167,858,605.47</b>	<b>155,274,705.68</b>	<b>12,583,899.79</b>	<b>8.1%</b>
Controlling Interest Transfer	1,727,415.98	6,327.00	1,721,088.98	27202.3%	6,860,881.78	341,063.86	6,519,817.92	1911.6%
Real Estate Conveyance	8,037,987.89	6,554,754.87	1,483,233.02	22.6%	36,507,948.19	26,702,959.36	9,804,988.83	36.7%
<b>Real Estate Conveyance</b>	<b>9,765,403.87</b>	<b>6,561,081.87</b>	<b>3,204,322.00</b>	<b>48.8%</b>	<b>43,368,829.97</b>	<b>27,044,023.22</b>	<b>16,324,806.75</b>	<b>60.4%</b>
<b>Petroleum Gross Earnings</b>	<b>813,537.10</b>	<b>32,391,316.20</b>	<b>(31,577,779.10)</b>	<b>-97.5%</b>	<b>100,009,137.54</b>	<b>71,960,470.68</b>	<b>28,048,666.86</b>	<b>39.0%</b>
<b>Admissions &amp; Dues</b>	<b>1,979,754.21</b>	<b>2,443,539.12</b>	<b>(463,784.91)</b>	<b>-19.0%</b>	<b>11,986,736.99</b>	<b>12,704,025.09</b>	<b>(717,288.10)</b>	<b>-5.6%</b>
Dry Cleaners	86,382.09	87,616.46	(1,234.37)	-1.4%	361,962.56	340,539.82	21,422.74	6.3%
Occupational Tax	364,053.66	327,698.12	36,355.54	11.1%	528,319.65	739,425.69	(211,106.04)	-28.6%
Rental Surcharge	0.00	0.00	0.00		75.25	0.00	75.25	
Solid Waste	314,208.00	33,536.00	280,672.00	836.9%	1,802,559.23	1,727,792.12	74,767.11	4.3%
Tourism Tax	429,904.31	411,523.00	18,381.31	4.5%	2,256,510.31	2,150,032.12	106,478.19	5.0%
Controlled Substances	967.44	2,577.04	(1,609.60)	-62.5%	8,715.37	9,853.55	(1,138.18)	-11.6%
Repealed Taxes	76,580.84	268,119.21	(191,538.37)	-71.4%	637,016.86	682,927.90	(45,911.04)	-6.7%
<b>Total Miscellaneous Taxes</b>	<b>1,272,096.34</b>	<b>1,131,069.83</b>	<b>141,026.51</b>	<b>12.5%</b>	<b>5,595,159.23</b>	<b>5,650,571.20</b>	<b>(55,411.97)</b>	<b>-1.0%</b>
<b>Nursing Home User Fee</b>	<b>2,630,223.01</b>	<b>13,677,115.74</b>	<b>(11,046,892.73)</b>	<b>-80.8%</b>	<b>37,676,245.84</b>	<b>32,525,307.49</b>	<b>5,150,938.35</b>	<b>15.8%</b>
<b>Hospital Net Patient Revenue</b>	<b>3,032,664.00</b>	<b>0.00</b>	<b>3,032,664.00</b>		<b>87,280,569.00</b>	<b>0.00</b>	<b>87,280,569.00</b>	
<b>Intermediate Care Facility</b>	<b>4,033,619.71</b>	<b>0.00</b>	<b>4,033,619.71</b>		<b>4,726,733.99</b>	<b>0.00</b>	<b>4,726,733.99</b>	
Gasoline	31,255,463.77	32,480,194.88	(1,224,731.11)	-3.8%	124,706,025.89	129,944,421.68	(5,238,395.79)	-4.0%
Special Fuel	9,810,633.04	8,416,932.51	1,393,700.53	16.6%	39,702,200.02	34,340,377.66	5,361,822.36	15.6%
Motor Carrier	209,077.10	111,089.57	97,987.53	88.2%	3,227,309.38	4,343,369.49	(1,116,060.11)	-25.7%
<b>Total Motor Fuel Tax</b>	<b>41,275,173.91</b>	<b>41,008,216.96</b>	<b>266,956.95</b>	<b>0.7%</b>	<b>167,635,535.29</b>	<b>168,628,168.83</b>	<b>(992,633.54)</b>	<b>-0.6%</b>
<b>Licenses</b>	<b>200,230.31</b>	<b>202,708.82</b>	<b>(2,478.51)</b>	<b>-1.2%</b>	<b>1,044,628.01</b>	<b>955,198.50</b>	<b>89,429.51</b>	<b>9.4%</b>
<b>Bottle Deposit</b>	<b>152,895.02</b>	<b>1,439,280.94</b>	<b>(1,286,385.92)</b>	<b>-89.4%</b>	<b>7,602,223.91</b>	<b>7,288,758.46</b>	<b>313,465.45</b>	<b>4.3%</b>
<b>Totals</b>	<b>\$1,004,029,015.60</b>	<b>\$924,533,190.12</b>	<b>\$79,495,825.48</b>	<b>8.6%</b>	<b>\$4,229,151,438.05</b>	<b>\$3,521,845,817.02</b>	<b>\$707,305,621.03</b>	<b>20.1%</b>

\* Public, educational and governmental programming and education technology investment account

Fiscal Year to Date Refunds of Tax Revenue		
	FY 2011 - 2012 Through 11/30/2011	FY 2010 - 2011 Through 11/30/2010
Withholding	\$4,662,855.94	\$3,026,658.09
Income Tax	151,590,604.98	140,602,981.50
Sales and Use	7,137,221.45	7,819,116.17
Business Use	87,873.69	275,745.93
Individual Use	101,246.10	103,835.24
Room Occupancy	194,149.08	71,631.14
Business Entity	340,608.58	810,362.50
Corporation	42,072,248.43	58,390,369.39
R & D Buybacks	2,369,642.29	2,400,514.73
Unrelated Business	184,924.42	141,659.53
Community Antenna TV	5,171.34	**
Gift & Estate	5,552,229.97	4,581,863.36
Domestic Insurance	1,251,329.13	241,878.73
Foreign Insurance	2,182,340.18	2,838,386.52
Health Care Centers	1,305,375.63	6,028,528.52
Unauthorized Insurers	18,106.19	**
Cigarette	1,835,543.01	94,831.34
Tobacco Distributor	13,055.90	610,450.44
Controlling Interest	658,978.78	36,559.83
Real Estate Conveyance	1,207,594.12	468,369.73
Petroleum Gross Earnings	4,101,072.08	3,193,926.35
Admissions and Dues	11,856.25	43,731.42
Nursing Home User Fee	130,255.51	281,178.68
Occupational Tax	11,339.28	17,672.20
Tourism Tax	44,715.76	**
Succession Tax	9,206.42	**
Estate Tax	7,914.82	32,851.24
Gift	4,562.07	13,038.36
Gasoline	2,497,559.49	2,952,094.44
Special Fuel	1,341,412.54	304,995.09
Motor Carrier	530,987.97	373,307.04
Bottle Tax	107,157.05	**
Miscellaneous	1,089.73	294,016.94
	<u>\$231,570,228.18</u>	<u>\$236,050,554.45</u>

\*\* Included in miscellaneous refunds

Transfers to Municipal Revenue Sharing Account	
	FY 2011 - 2012 Through 11/30/2011
Sales and Use	\$12,888,785.62
Business Use	99,592.32
Real Estate Conveyance	9,419,981.38
<b>Total</b>	<b>\$22,408,359.32</b>

Transfers to Regional Performance Incentive Account	
	FY 2011 - 2012 Through 11/30/2011
Sales and Use	\$382,879.52
Room Occupancy	1,918,878.58
<b>Total</b>	<b>\$2,301,758.10</b>

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	FY 2011 - 2012 Through 11/30/2011	FY 2010 - 2011 Through 11/30/2010	Percentage Change
Total Revenue Collected	\$4,229,151,438.05	\$3,521,845,817.02	20.1%
Refunds of Tax Revenue	<u>231,570,228.18</u>	<u>236,050,554.45</u>	-1.9%
<b>Net Revenue</b>	<b>\$3,997,581,209.87</b>	<b>\$3,285,795,262.57</b>	<b>21.7%</b>