

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	January 2007	January 2006	INCREASE OR DECREASE	TOTAL YTD 2006-2007	TOTAL YTD 2005-2006	INCREASE OR DECREASE
Withholding	\$420,759,642.30	\$369,494,687.74	\$51,264,954.56	\$1,936,028,026.75	\$1,799,048,425.30	\$136,979,601.45
Estimates and Finals	447,558,651.46	385,002,425.63	62,556,225.83	1,015,840,179.09	942,779,982.10	73,060,196.99
Total Income Tax	868,318,293.76	754,497,113.37	113,821,180.39	2,951,868,205.84	2,741,828,407.40	210,039,798.44
Sales & Use Tax *	452,118,274.51	389,000,019.70	63,118,254.81	1,761,883,259.55	1,751,171,072.80	10,712,186.75
Business Entity	422,231.93	355,246.73	66,985.20	3,309,868.60	2,378,268.36	931,600.24
Corporation Business Tax	22,221,089.85	29,780,842.82	(7,559,752.97)	371,178,463.27	316,884,846.56	54,293,616.71
Unrelated Business Income	15,350.21	(138,181.89)	153,532.10	359,395.28	235,885.99	123,509.29
Total Corporation	22,658,671.99	29,997,907.66	(7,339,235.67)	374,847,727.15	319,499,000.91	55,348,726.24
Community Antenna TV	12,051,478.00	10,459,226.75	1,592,251.25	22,847,616.44	21,493,786.92	1,353,829.52
Electric & Power	6,880,114.00	6,585,937.00	294,177.00	44,335,746.22	40,948,932.00	3,386,814.22
Gas & Electric	29,621,006.72	37,187,759.00	(7,566,752.28)	37,047,729.19	44,948,579.83	(7,900,850.64)
Railroads	0.00	26,841.60	(26,841.60)	170,250.00	60,571.60	109,678.40
Total Public Service Corps.	48,552,598.72	54,259,764.35	(5,707,165.63)	104,401,341.85	107,451,870.35	(3,050,528.50)
Succession Tax	138,575.17	280,447.76	(141,872.59)	3,692,011.46	5,020,783.68	(1,328,772.22)
Estate Tax	564,753.00	522,485.55	42,267.45	3,402,341.48	20,651,988.28	(17,249,646.80)
Gift and Estate	13,270,395.08	12,463,667.46	806,727.62	83,634,697.13	71,300,857.83	12,333,839.30
Total Inheritance Taxes	13,973,723.25	13,266,600.77	707,122.48	90,729,050.07	96,973,629.79	(6,244,579.72)
Domestic	23,863.78	(110,950.00)	134,813.78	20,789,563.97	15,428,504.90	5,361,059.07
Foreign	1,064,289.29	23,154.77	1,041,134.52	63,273,790.11	57,691,481.47	5,582,308.64
Health Care Centers	74,091.61	0.00	74,091.61	12,371,792.61	18,100,034.00	(5,728,241.39)
Unauthorized Insurers	607,699.56	31,919.01	575,780.55	922,106.25	378,161.44	543,944.81
Total Insurance Taxes	1,769,944.24	(55,876.22)	1,825,820.46	97,357,252.94	91,598,181.81	5,759,071.13
Alcoholic Beverages	4,920,839.06	5,577,175.52	(656,336.46)	23,477,697.53	23,409,158.23	66,539.30
Cigarette Tax	22,445,660.15	19,991,499.57	2,454,160.58	143,616,196.83	142,739,596.82	876,600.01
Tobacco Products	686,820.22	417,730.14	269,090.08	3,174,250.91	2,658,585.69	515,665.22
Total Cigarettes	23,132,480.37	20,409,229.71	2,723,250.66	146,790,447.74	145,398,182.51	1,392,265.23
Controlling Interest Transfer	1,613,887.00	122,705.30	1,491,181.70	3,757,166.97	3,971,526.99	(214,360.02)
Real Estate Conveyance	17,143,270.50	14,023,568.16	3,119,702.34	89,203,855.91	100,200,590.77	(10,996,734.86)
Real Estate Conveyance	18,757,157.50	14,146,273.46	4,610,884.04	92,961,022.88	104,172,117.76	(11,211,094.88)
Petroleum Gross Earnings *	63,022,945.37	71,265,075.12	(8,242,129.75)	153,863,238.34	147,007,940.95	6,855,297.39
Admissions & Dues	2,964,564.92	3,549,738.34	(585,173.42)	17,085,820.39	18,819,051.72	(1,733,231.33)
Dry Cleaners	87,868.73	(55,075.47)	142,944.20	497,160.47	359,147.89	138,012.58
Nursing Home User Fee	27,786,340.08	28,430,281.96	(643,941.88)	64,837,620.58	60,135,456.67	4,702,163.91
Occupational Tax	4,417,525.72	3,545,497.01	872,028.71	6,459,312.76	5,418,659.23	1,040,653.53
Rental Surcharge	1,395.00	3,310.92	(1,915.92)	1,495.00	3,711.28	(2,216.28)
Solid Waste	288,430.50	333,276.02	(44,845.52)	2,050,470.10	2,073,928.74	(23,458.64)
Tourism Tax	406,802.95	441,656.00	(34,853.05)	3,152,366.05	3,134,768.41	17,597.64
Controlled Substances	3,493.97	4,630.00	(1,136.03)	27,993.66	21,877.26	6,116.40
Gift Tax	351,921.64	772,233.93	(420,312.29)	3,711,489.54	4,422,793.44	(711,303.90)
Repealed Taxes	0.00	0.00	0.00	0.00	(1,495.63)	1,495.63
Total Miscellaneous Taxes	33,343,778.59	33,475,810.37	(132,031.78)	80,737,908.16	75,568,847.29	5,169,060.87
Gasoline	33,799,716.64	34,623,371.61	(823,654.97)	200,155,949.15	204,183,022.41	(4,027,073.26)
Special Fuel	5,677,993.85	6,097,816.16	(419,822.31)	36,870,311.38	36,806,394.05	63,917.33
Motor Carrier	764,095.09	1,404,648.61	(640,553.52)	6,590,935.66	7,133,484.88	(542,549.22)
Total Motor Fuel Tax	40,241,805.58	42,125,836.38	(1,884,030.80)	243,617,196.19	248,122,901.34	(4,505,705.15)
Licenses	430,871.54	113,283.20	317,588.34	2,118,481.37	1,194,576.76	923,904.61
Totals	\$1,594,205,949.40	\$1,431,627,951.73	\$162,577,997.67	\$6,141,736,650.00	\$5,872,214,939.62	\$269,521,710.38

* Beginning in Fiscal Year 2006-07, collections are based on calendar month instead of cut-off period. This will shift some revenue between months with no overall effect on an annual basis.

Refunds Issued During Fiscal Year 2006-07

Income Tax	\$114,394,884.52
Withholding	4,584,052.65
Capital Gains, Dividends & Interest	236.94
Sales and Use	6,368,460.75
Business Use	780,668.49
Individual Use	188,265.40
Room Occupancy	192,463.20
Business Entity	755,071.18
Corporation	74,474,995.43
R & D Buybacks	4,114,484.07
Unrelated Business	85,449.68
Community Antenna	88,213.03
Gas & Electric Companies	110,536.88
Railroads	403.55
Succession	903,992.70
Estate	1,244,783.20
Gift & Estate	1,891,884.76
Domestic Insurance	484,843.87
Foreign Insurance	3,555,913.70
Unauthorized Insurance	47,395.18
Alcoholic Beverages	1,079.94
Cigarette	566,922.27
Tobacco Distributor	317,099.13
Controlling Interest	413,505.00
Real Estate Conveyance	36,811.50
Petroleum Gross Earnings	6,262,017.09
Admissions and Dues	25,247.92
Dry Cleaning	3,626.73
Nursing Home User Fee	165,883.35
Occupational Tax	18,371.08
Tourism Tax	174.60
Controlled Substances	81.54
Gift	190,454.36
Repealed Taxes	658.89
Motor Fuel	4,279,794.19
Motor Carrier	865,876.53
Total Refunds	\$227,414,603.30

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