

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**PAM LAW, COMMISSIONER**

TYPE OF REVENUE	September 2006	September 2005	INCREASE OR DECREASE	TOTAL YTD 2006-2007	TOTAL YTD 2005-2006	INCREASE OR DECREASE
Withholding	\$280,611,953.62	\$303,559,117.96	(\$22,947,164.34)	\$526,987,937.35	\$497,892,607.08	\$29,095,330.27
Estimates and Finals	299,224,151.42	271,997,286.79	27,226,864.63	316,490,338.54	295,826,202.00	20,664,136.54
<b>Total Income Tax</b>	<b>579,836,105.04</b>	<b>575,556,404.75</b>	<b>4,279,700.29</b>	<b>843,478,275.89</b>	<b>793,718,809.08</b>	<b>49,759,466.81</b>
<b>Sales &amp; Use Tax *</b>	<b>180,840,269.61</b>	<b>260,037,165.85</b>	<b>(79,196,896.24)</b>	<b>437,504,317.09</b>	<b>520,626,070.45</b>	<b>(83,121,753.36)</b>
Business Entity	707,982.21	530,098.61	177,883.60	1,643,006.41	1,168,425.68	474,580.73
Corporation Business Tax	111,827,111.06	81,814,995.81	30,012,115.25	123,224,638.80	86,065,653.93	37,158,984.87
Unrelated Business Income	(30,170.09)	119,864.30	(150,034.39)	3,322.30	255,781.46	(252,459.16)
<b>Total Corporation</b>	<b>112,504,923.18</b>	<b>82,464,958.72</b>	<b>30,039,964.46</b>	<b>124,870,967.51</b>	<b>87,489,861.07</b>	<b>37,381,106.44</b>
Community Antenna TV	17,827.50	282,634.00	(264,806.50)	17,827.50	282,634.00	(264,806.50)
Electric & Power	0.00	0.00	0.00	0.00	0.00	0.00
Gas & Electric	981,684.62	10,977.46	970,707.16	1,417,975.62	109,863.46	1,308,112.16
Railroads	0.00	0.00	0.00	170,250.00	33,730.00	136,520.00
<b>Total Public Service Corps.</b>	<b>999,512.12</b>	<b>293,611.46</b>	<b>705,900.66</b>	<b>1,606,053.12</b>	<b>426,227.46</b>	<b>1,179,825.66</b>
Succession Tax	305,338.14	793,580.09	(488,241.95)	892,203.96	3,310,511.07	(2,418,307.11)
Estate Tax	41,069.92	13,638,932.68	(13,597,862.76)	1,592,207.20	17,660,249.78	(16,068,042.58)
Gift and Estate	4,995,879.88	0.00	4,995,879.88	29,439,839.73	0.00	29,439,839.73
<b>Total Inheritance Taxes</b>	<b>5,342,287.94</b>	<b>14,432,512.77</b>	<b>(9,090,224.83)</b>	<b>31,924,250.89</b>	<b>20,970,760.85</b>	<b>10,953,490.04</b>
Domestic	12,256,558.10	6,763,303.00	5,493,255.10	12,740,857.10	6,989,132.00	5,751,725.10
Foreign	27,188,510.91	28,642,665.55	(1,454,154.64)	29,128,520.27	30,664,470.34	(1,535,950.07)
Health Care Centers	3,687,992.00	8,487,121.00	(4,799,129.00)	3,687,992.00	8,487,121.00	(4,799,129.00)
Unauthorized Insurers	37,774.63	101,192.32	(63,417.69)	233,748.49	264,606.64	(30,858.15)
<b>Total Insurance Taxes</b>	<b>43,170,835.64</b>	<b>43,994,281.87</b>	<b>(823,446.23)</b>	<b>45,791,117.86</b>	<b>46,405,329.98</b>	<b>(614,212.12)</b>
<b>Alcoholic Beverages</b>	<b>2,620,130.85</b>	<b>3,511,239.54</b>	<b>(891,108.69)</b>	<b>6,422,506.94</b>	<b>7,639,710.74</b>	<b>(1,217,203.80)</b>
Cigarette Tax	22,911,205.85	23,743,757.58	(832,551.73)	55,019,033.31	56,598,080.67	(1,579,047.36)
Tobacco Products	500,057.69	418,460.43	81,597.26	1,350,568.38	1,115,327.04	235,241.34
<b>Total Cigarettes</b>	<b>23,411,263.54</b>	<b>24,162,218.01</b>	<b>(750,954.47)</b>	<b>56,369,601.69</b>	<b>57,713,407.71</b>	<b>(1,343,806.02)</b>
Controlling Interest Transfer	594,638.97	648,434.18	(53,795.21)	1,026,758.97	1,647,232.51	(620,473.54)
Real Estate Conveyance	14,755,414.94	18,608,084.16	(3,852,669.22)	27,260,147.08	35,157,339.77	(7,897,192.69)
<b>Real Estate Conveyance</b>	<b>15,350,053.91</b>	<b>19,256,518.34</b>	<b>(3,906,464.43)</b>	<b>28,286,906.05</b>	<b>36,804,572.28</b>	<b>(8,517,666.23)</b>
<b>Petroleum Gross Earnings *</b>	<b>0.00</b>	<b>1,634,050.60</b>	<b>(1,634,050.60)</b>	<b>60,667.67</b>	<b>1,724,995.88</b>	<b>(1,664,328.21)</b>
<b>Admissions &amp; Dues</b>	<b>2,260,346.96</b>	<b>2,186,645.02</b>	<b>73,701.94</b>	<b>8,135,869.11</b>	<b>8,303,115.54</b>	<b>(167,246.43)</b>
Dry Cleaners	5,227.31	978.05	4,249.26	222,473.74	223,929.25	(1,455.51)
Nursing Home Provider	615,999.77	0.00	615,999.77	2,421,022.35	0.00	2,421,022.35
Occupational Tax	56,502.95	40,572.10	15,930.85	109,186.22	140,434.58	(31,248.36)
Rental Surcharge	0.00	0.00	0.00	0.00	400.36	(400.36)
Solid Waste	0.00	0.00	0.00	876,157.60	881,149.01	(4,991.41)
Tourism Tax	356,378.00	278,958.00	77,420.00	1,408,739.83	1,303,777.80	104,962.03
Controlled Substances	3,123.90	2,168.65	955.25	15,272.35	5,174.35	10,098.00
Gift Tax	718,088.24	386,965.57	331,122.67	1,662,964.88	1,328,194.18	334,770.70
Repealed Taxes	0.00	(1,495.63)	1,495.63	0.00	(1,495.63)	1,495.63
<b>Total Miscellaneous Taxes</b>	<b>1,755,320.17</b>	<b>708,146.74</b>	<b>1,047,173.43</b>	<b>6,715,816.97</b>	<b>3,881,563.90</b>	<b>2,834,253.07</b>
Gasoline	34,774,284.95	34,985,381.16	(211,096.21)	68,056,413.46	69,796,565.83	(1,740,152.37)
Special Fuel	7,312,219.32	6,603,802.66	708,416.66	13,247,795.44	12,513,730.63	734,064.81
Motor Carrier	1,851,849.01	1,803,913.36	47,935.65	2,461,395.78	2,183,416.60	277,979.18
<b>Total Motor Fuel Tax</b>	<b>43,938,353.28</b>	<b>43,393,097.18</b>	<b>545,256.10</b>	<b>83,765,604.68</b>	<b>84,493,713.06</b>	<b>(728,108.38)</b>
<b>Licenses</b>	<b>388,186.54</b>	<b>283,381.38</b>	<b>104,805.16</b>	<b>655,468.38</b>	<b>619,064.06</b>	<b>36,404.32</b>
<b>Totals</b>	<b>\$1,012,417,588.78</b>	<b>\$1,071,914,232.23</b>	<b>(\$59,496,643.45)</b>	<b>\$1,675,587,423.85</b>	<b>\$1,670,817,202.06</b>	<b>\$4,770,221.79</b>

\* Beginning in Fiscal Year 2006-07, collections are based on calendar month instead of cut-off period. This will shift some revenue between months with no overall effect on an annual basis.

**Refunds Issued During Fiscal Year 2006-07**

Income Tax	\$19,626,212.51
Withholding	1,632,035.60
Sales and Use	3,110,536.69
Business Use	233,940.05
Room Occupancy	134,192.60
Individual Use	89,028.97
Corporation	18,140,163.83
R & D Buybacks	1,255,274.77
Unrelated Business	65,311.44
Business Entity	432,117.29
Community Antenna *	(2,374.75)
Railroads	403.55
Gas & Electric Companies	107,227.39
Succession	298,595.98
Estate	451,174.75
Unified Gift & Estate	443,841.26
Domestic Insurance *	(7,866.04)
Foreign Insurance	2,695,136.17
Unauthorized Insurance	47,251.58
Alcoholic Beverages	702.39
Cigarette	22,147.58
Tobacco Distributor	5,353.45
Real Estate Conveyance	435.22
Controlling Interest	29,576.80
Petroleum Gross Earnings	138,488.92
Admissions and Dues	23,405.20
Tourism Fund Surcharge	174.60
Dry Cleaning	1,362.99
Controlled Substances	81.54
Gift	66,456.45
Occupational Tax	2,119.50
Motor Carrier	477,441.74
Motor Fuel	2,271,911.80
<b>Total Refunds</b>	<b>\$51,791,861.82</b>

\* Negative reflects refunds cancelled in FY 07 that were originally issued in FY 06

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