

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	Revised March 2006	March 2005	INCREASE OR DECREASE	Revised TOTAL YTD 2005-2006	TOTAL YTD 2004-2005	INCREASE OR DECREASE
Withholding	\$455,569,844.11	\$396,214,541.42	\$59,355,302.69	\$2,607,900,007.61	\$2,443,921,361.71	\$163,978,645.90
Estimates and Finals	60,199,774.82	56,074,860.37	4,124,914.45	1,021,048,282.88	850,972,518.02	170,075,764.86
Total Income Tax	515,769,618.93	452,289,401.79	63,480,217.14	3,628,948,290.49	3,294,893,879.73	334,054,410.76
Sales & Use Tax	233,173,823.90	225,897,291.20	7,276,532.70	2,215,875,756.70	2,133,297,488.74	82,578,267.96
Business Entity	9,432,685.74	7,970,137.89	1,462,547.85	18,242,659.80	18,392,459.96	(149,800.16)
Corporation Business Tax	155,162,825.30	129,346,025.82	25,816,799.48	498,943,494.48	415,070,653.02	83,872,841.46
Unrelated Business Income	84,331.26	169,693.89	(85,362.63)	351,091.88	540,251.29	(189,159.41)
Total Corporation	164,679,842.30	137,485,857.60	27,193,984.70	517,537,246.16	434,003,364.27	83,533,881.89
Community Antenna TV	0.00	0.00	0.00	21,832,087.92	20,236,099.96	1,595,987.96
Electric & Power *	(431,942.00)	0.00	(431,942.00)	61,345,654.00	14,948,530.89	46,397,123.11
Gas & Electric *	431,041.00	0.00	431,041.00	25,191,087.83	35,770,174.35	(10,579,086.52)
Gas Companies *	0.00	0.00	0.00	0.00	16,567,580.75	(16,567,580.75)
Railroads	0.00	0.00	0.00	60,571.60	28,025.11	32,546.49
Total Public Service Corps.	(901.00)	0.00	(901.00)	108,429,401.35	87,550,411.06	20,878,990.29
Succession Tax	(1,334,359.35)	8,670,501.04	(10,004,860.39)	4,181,062.18	58,139,819.48	(53,958,757.30)
Estate Tax	1,762,690.69	54,544,184.25	(52,781,493.56)	12,846,434.44	122,564,437.66	(109,718,003.22)
Gift and Estate	12,304,070.67	0.00	12,304,070.67	102,608,008.70	0.00	102,608,008.70
Total Inheritance Taxes	12,732,402.01	63,214,685.29	(50,482,283.28)	119,635,505.32	180,704,257.14	(61,068,751.82)
Domestic	15,473,542.00	12,321,006.00	3,152,536.00	32,942,159.58	25,975,159.94	6,966,999.64
Foreign	45,148,041.99	53,186,732.90	(8,038,690.91)	120,086,815.99	114,644,293.71	5,442,522.28
Health Care Centers	13,717,751.80	16,236,815.00	(2,519,063.20)	33,224,709.80	33,527,483.00	(302,773.20)
Unauthorized Insurers	3,566,605.91	3,114,391.42	452,214.49	6,101,456.43	5,719,493.87	381,962.56
Total Insurance Taxes	77,905,941.70	84,858,945.32	(6,953,003.62)	192,355,141.80	179,866,430.52	12,488,711.28
Alcoholic Beverages	3,508,657.47	3,190,420.47	318,237.00	30,119,806.49	29,041,688.86	1,078,117.63
Cigarette Tax	22,024,182.77	21,994,679.53	29,503.24	186,146,852.56	185,198,574.07	948,278.49
Tobacco Products	430,391.31	345,845.90	84,545.41	3,325,322.16	2,858,128.46	467,193.70
Total Cigarettes	22,454,574.08	22,340,525.43	114,048.65	189,472,174.72	188,056,702.53	1,415,472.19
Controlling Interest Transfer	27,949.00	968,353.22	(940,404.22)	4,112,425.26	3,457,740.45	654,684.81
Real Estate Conveyance	14,134,469.49	13,392,781.60	741,687.89	126,436,819.11	118,790,214.73	7,646,604.38
Real Estate Conveyance	14,162,418.49	14,361,134.82	(198,716.33)	130,549,244.37	122,247,955.18	8,301,289.19
Petroleum Gross Earnings	53,035.93	49,621.78	3,414.15	147,158,966.19	89,827,320.91	57,331,645.28
Admissions & Dues	3,046,495.23	2,966,613.18	79,882.05	25,881,844.74	22,917,752.61	2,964,092.13
Dry Cleaners	3,115.53	(15,750.95)	18,866.48	434,847.85	571,791.63	(136,943.78)
Nursing Home Provider	471,674.05	0.00	471,674.05	63,322,117.61	0.00	63,322,117.61
Occupational Tax	127,459.46	81,607.30	45,852.16	5,786,212.78	6,013,245.89	(227,033.11)
Rental Surcharge	6,900.00	22,902.54	(16,002.54)	430,643.28	311,903.54	118,739.74
Solid Waste	0.00	0.00	0.00	2,612,847.74	2,599,542.00	13,305.74
Tourism Tax	438,899.39	172,129.06	266,770.33	3,757,633.83	3,492,221.39	265,412.44
Controlled Substances	5,822.54	6,838.49	(1,015.95)	30,875.71	42,952.74	(12,077.03)
Gift Tax	519,938.31	2,498,109.47	(1,978,171.16)	5,490,036.12	8,186,027.87	(2,695,991.75)
Repealed Taxes	0.00	61,269.23	(61,269.23)	(1,495.63)	390,145.48	(391,641.11)
Total Miscellaneous Taxes	1,573,809.28	2,827,105.14	(1,253,295.86)	81,863,719.29	21,607,830.54	60,255,888.75
Gasoline **	29,272,785.60	29,619,299.73	(346,514.13)	264,697,765.57	267,491,240.01	(2,793,474.44)
Special Fuel	5,070,215.66	4,920,190.95	150,024.71	47,144,590.45	45,892,964.62	1,251,625.83
Motor Carrier	2,176,620.11	2,104,123.32	72,496.79	9,769,932.21	8,933,456.36	836,475.85
Total Motor Fuel Tax	36,519,621.37	36,643,614.00	(123,992.63)	321,612,288.23	322,317,660.99	(705,372.76)
Licenses	95,714.18	200,414.78	(104,700.60)	1,818,972.43	1,719,870.80	99,101.63
Totals	\$1,085,675,053.87	\$1,046,325,630.80	\$39,349,423.07	\$7,711,258,358.28	\$7,108,052,613.88	\$603,205,744.40

* Beginning with June 2005 collections, Electric & Power, Gas & Electric, and Gas Public Service Companies taxes are consolidated into two accounts.

** Revised 4/17/2006

Refunds Issued Through March 31, 2006	
Withholding	\$4,768,307.17
Sales and Use	12,990,427.54
Business Use	308,793.45
Room Occupancy	49,141.84
Tourism Fund Surcharge	201.00
Rental Surcharge	24,060.28
Dry Cleaning	427.06
Corporation	83,276,228.75
R & D Buybacks	6,323,779.27
Unrelated Business	79,992.99
Business Entity	2,132,699.86
Admissions and Dues	13,291.19
Petroleum Gross Earnings	364,698.71
Cigarette	445,069.69
Tobacco Distributor	465,506.85
Alcoholic Beverages	7,368.11
Income Tax	377,369,529.53
Succession	5,430,502.05
Estate	6,926,930.15
Gift	484,386.62
Unified Gift & Estate	13,419.08
Controlling Interest	378,653.11
Occupational Tax	23,905.21
Domestic Insurance	662,664.79
Foreign Insurance	2,792,904.79
Unauthorized Insurance	3,574.32
Health Care Centers	475,497.15
Community Antenna	(102,068.69)
Individual Use	243,287.13
Gas & Electric	10,603.83
Real Estate Conveyance	147,801.01
Nursing Home Provider	232.06
Controlled Substances	323.08
Solid Waste	2,510.50
Motor Carrier	1,161,416.94
Motor Fuel	5,249,730.31
Escheats	1,127,429.28
Total Refunds	<u><u>\$513,653,226.01</u></u>

* Negative reflects refunds cancelled in FY 06 that were originally issued in FY 05.

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