

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	April 2005	April 2004	INCREASE OR DECREASE	TOTAL YTD 2004-2005	TOTAL YTD 2003-2004	INCREASE OR DECREASE
Withholding	\$274,897,976.22	\$271,605,651.12	\$3,292,325.10	\$2,718,818,270.52	\$2,570,371,806.57	\$148,446,463.95
Estimates and Finals	811,450,882.16	656,436,168.71	155,014,713.45	1,662,429,085.18	1,348,728,538.80	313,700,546.38
Total Income Tax	1,086,348,858.38	928,041,819.83	158,307,038.55	4,381,247,355.70	3,919,100,345.37	462,147,010.33
Sales & Use Tax	289,124,723.07	277,938,907.33	11,185,815.74	2,422,477,164.24	2,332,110,557.07	90,366,607.17
Business Entity	9,895,205.14	7,122,580.35	2,772,624.79	28,287,612.10	21,918,564.00	6,369,048.10
Corporation Business Tax	61,873,792.66	52,810,264.16	9,063,528.50	476,944,445.68	344,051,875.22	132,892,570.46
Unrelated Business Income	99,432.36	30,506.35	68,926.01	639,683.65	689,355.54	(49,671.89)
Total Corporation	71,868,430.16	59,963,350.86	11,905,079.30	505,871,741.43	366,659,794.76	139,211,946.67
Community Antenna TV	6,870,957.80	8,080,428.29	(1,209,470.49)	27,107,057.76	26,552,121.10	554,936.66
Electric & Power	1,010,728.13	6,522,135.71	(5,511,407.58)	15,959,259.02	21,365,688.29	(5,406,429.27)
Gas & Electric	683,888.30	21,454,426.19	(20,770,537.89)	36,454,062.65	61,321,574.55	(24,867,511.90)
Gas Companies	1,589,959.22	21,833,217.40	(20,243,258.18)	18,157,539.97	37,876,519.46	(19,718,979.49)
Railroads	0.00	(169.20)	169.20	28,025.11	272,752.74	(244,727.63)
Total Public Service Corps.	10,155,533.45	57,890,038.39	(47,734,504.94)	97,705,944.51	147,388,656.14	(49,682,711.63)
Succession Tax	7,440,476.82	5,384,333.51	2,056,143.31	65,580,296.30	51,704,621.55	13,875,674.75
Estate Tax	10,621,060.00	5,736,790.50	4,884,269.50	133,185,497.66	72,158,096.56	61,027,401.10
Total Inheritance Taxes	18,061,536.82	11,121,124.01	6,940,412.81	198,765,793.96	123,862,718.11	74,903,075.85
Domestic	157,989.50	1,148,573.60	(990,584.10)	26,133,149.44	24,407,775.60	1,725,373.84
Foreign	278,592.70	232,122.07	46,470.63	114,922,886.41	101,396,402.65	13,526,483.76
Health Care Centers	0.00	0.00	0.00	33,527,483.00	31,559,551.36	1,967,931.64
Unauthorized Insurers	67,301.39	31,479.98	35,821.41	5,786,795.26	5,778,615.73	8,179.53
Total Insurance Taxes	503,883.59	1,412,175.65	(908,292.06)	180,370,314.11	163,142,345.34	17,227,968.77
Alcoholic Beverages	2,146,170.40	3,621,461.00	(1,475,290.60)	31,187,859.26	32,705,326.82	(1,517,467.56)
Cigarette Tax	20,769,646.98	21,493,176.48	(723,529.50)	205,968,221.05	213,372,346.61	(7,404,125.56)
Tobacco Products	261,931.47	295,070.16	(33,138.69)	3,120,059.93	3,093,417.11	26,642.82
Total Cigarettes	21,031,578.45	21,788,246.64	(756,668.19)	209,088,280.98	216,465,763.72	(7,377,482.74)
Controlling Interest Transfer	53,494.46	187,668.13	(134,173.67)	3,511,234.91	650,386.65	2,860,848.26
Real Estate Conveyance	15,972,239.96	13,641,182.12	2,331,057.84	134,762,454.69	115,915,851.61	18,846,603.08
Real Estate Conveyance	16,025,734.42	13,828,850.25	2,196,884.17	138,273,689.60	116,566,238.26	21,707,451.34
Petroleum Gross Earnings	37,048,970.87	34,416,355.45	2,632,615.42	126,876,291.78	97,100,187.48	29,776,104.30
Admissions & Dues	2,905,473.64	3,313,738.68	(408,265.04)	25,823,226.25	26,244,833.53	(421,607.28)
Dry Cleaners	63,002.41	91,119.25	(28,116.84)	634,794.04	709,029.88	(74,235.84)
Occupational Tax	207,805.91	50,009.25	157,796.66	6,221,051.80	5,870,703.36	350,348.44
Auto Rental Surcharge	1,015.00	352.81	662.19	312,918.54	329,201.81	(16,283.27)
Solid Waste	715,455.00	787,627.00	(72,172.00)	3,314,997.00	2,906,281.96	408,715.04
Tourism Tax	327,094.82	285,151.53	41,943.29	3,819,316.21	3,783,145.37	36,170.84
Controlled Substances	6,448.20	6,402.55	45.65	49,400.94	90,240.03	(40,839.09)
Gift Tax	18,321,150.23	15,009,114.76	3,312,035.47	26,507,178.10	22,767,906.14	3,739,271.96
Repealed Taxes	9,963.25	13,245.27	(3,282.02)	400,108.73	18,067.23	382,041.50
Total Miscellaneous Taxes	19,651,934.82	16,243,022.42	3,408,912.40	41,259,765.36	36,474,575.78	4,785,189.58
Gasoline	32,559,521.49	21,810,830.36	10,748,691.13	300,050,761.50	288,125,580.80	11,925,180.70
Special Fuel	5,477,037.29	5,416,223.66	60,813.63	51,370,001.91	50,533,803.23	836,198.68
Motor Carrier	933,547.71	1,036,187.66	(102,639.95)	9,867,004.97	9,289,292.94	577,711.13
Total Motor Fuel Tax	38,970,106.49	28,263,241.68	10,706,864.81	361,287,767.48	347,948,676.97	13,339,090.51
Licenses	224,580.58	(73,193.89)	297,774.47	1,944,451.38	1,145,276.81	799,174.57
Totals	\$1,614,067,515.14	\$1,457,769,138.30	\$156,298,376.84	\$8,722,179,646.04	\$7,926,915,296.16	\$795,264,349.88

Refunds Issued Through April 30, 2005

Income Tax	\$450,831,551.24
Withholding	6,507,146.47
Sales and Use	16,385,037.62
Business Use	1,045,803.08
Room Occupancy	9,233.65
Tourism Fund Surcharge	15,452.67
MV Rental Surcharge	1,073.55
Dry Cleaning	1,676.28
Corporation	93,255,953.21
R & D Buybacks	6,206,739.58
Unrelated Business	106,749.36
Business Entity	742,979.72
Admissions and Dues	6,801.99
Petroleum Gross Earnings	73,755.82
Cigarette	512,503.93
Tobacco Distributor	2,448.57
Alcoholic Beverages	17,440.32
Succession	9,204,608.11
Estate	4,641,418.54
Gift	551,984.11
Controlling Interest	555,036.03
Occupational Tax	26,649.02
Domestic Insurance	798,749.14
Foreign Insurance	4,207,213.49
Unauthorized Insurance	5,923.72
Community Antenna	562,092.12
Individual Use	317,643.91
Gas Companies	49,324.17
Real Estate Conveyance	243,437.95
Motor Carrier	146,696.93
Motor Fuel	5,451,072.51
Total Refunds	\$ 602,484,196.81

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